

Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.37
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,026,600		888,487
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Prefix Nyandeni LM Community Work Programme	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	548,360	454,883	50
Municipal Infrastructure	IG Prefix Paving and Improvement of sidewalks in	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	478,240	433,604	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.42
Department	EC - Education							
Number of Projects	53					12,930,764,7 ..	97,063,445	1,104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANKIES JSS	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	93,700	16
Provincial Infrastructure (NON-ROADS)	BULELANI SSS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	49,745,639	32,109	9
Provincial Infrastructure (NON-ROADS)	Bethelsdorp Comprehensive School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	79,798,695	9,435,670	8
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	38,366,840	14,761,810	35
Provincial Infrastructure (NON-ROADS)	COBOSI JS CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,607,494	57,750	10
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF ECDC AT THEMBELIHLE PPS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	12,551,820	58,155	8
Large Projects (exceeding R30mil)	Construction Of Laerskool Grens	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	103,189,131	842,797	60
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Ilingeletu PS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,455,651	79,753	17
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Phahameng PS	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	5,532,776	34,950	15
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Sizamulwazi PS	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,000,000	119,499	13
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	17,010,083	1,092,506	51
Large Projects (exceeding R30mil)	Construction of Themba Mzizi JPS	EC - Education	EC	Alfred Nzo (DC44)	Mbizana (EC443)	25,000,000	74,212	15
Provincial Infrastructure (NON-ROADS)	Construction of Tholang SSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	68,657,707	1,061,278	18
Provincial Infrastructure (NON-ROADS)	David Livingstone SSS:Repairs,Additions,Renovation	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,460,900	11,233,206	20
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,762,905	1,193,226	55
Provincial Infrastructure (NON-ROADS)	EC DOE GQIRHA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,971,330	324,000	8
Provincial Infrastructure (NON-ROADS)	EC DOE JOKWANA J.S.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,364,711	311,496	11
Provincial Infrastructure (NON-ROADS)	EC DOE NYANDENI J.S.S	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,444,520	163,296	9
Provincial Infrastructure (NON-ROADS)	EC-DOE AMABHELE HIGH SCHOOL AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,470,998	185,200	11
Provincial Infrastructure (NON-ROADS)	EC-DOE CLARKBURY S.S.S CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Engcobo (EC137)	19,384,230	48,400	11
Provincial Infrastructure (NON-ROADS)	EC-DOE KWAPAYNE KHANYISA S.P.S OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,571,042	284,826	14
Provincial Infrastructure (NON-ROADS)	EC-DOE NCEDANA JUNIOR SECONDARY AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	1,382,900	90,000	9
Provincial Infrastructure (NON-ROADS)	EC-DOE NOTAS SENIOR PRIMARY CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,735,031	159,948	9
Provincial Infrastructure (NON-ROADS)	EC-DOE Zamuxolo SPS. CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Engcobo (EC137)	2,984,884	55,530	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ECDOE NKULULEKO S.S.S (GQ)	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,040,866	167,832	8
Provincial Infrastructure (NON-ROADS)	ECDOE DOKODELA SENIOR PRIMARY SCHOOL OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,042,368,733	1,643,856	61
Provincial Infrastructure (NON-ROADS)	ECDOE HLAMVANA J.S.S(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,986,178	256,520	12
Provincial Infrastructure (NON-ROADS)	ECDOE MQHAKAMA OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	43,018,781	151,452	9
Provincial Infrastructure (NON-ROADS)	ECDOE NOWALALA JSS ALFRED NDZO	EC - Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,550,902	54,000	5
Provincial Infrastructure (NON-ROADS)	ECDOE RWANTSANA JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,513,064	55,541	8
Provincial Infrastructure (NON-ROADS)	ECDOE SHIXINI JSS AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	3,451,043,255	142,617	11
Provincial Infrastructure (NON-ROADS)	ECDOE ZANDILE J.S.S (ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,698,000	343,200	13
Provincial Infrastructure (NON-ROADS)	ECDOE/MATISO J.S.S(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,993,153	108,300	9
Provincial Infrastructure (NON-ROADS)	EDCOE- Upgrading Mpenduza JSS (AMOTOLE)	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,331,477,528	2,491,640	33
National Youth Service (NYS)	IG/ ECDOE NATIONAL YOUTH SERVICE CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,220,667	415,104	22
National Youth Service (NYS)	IG/ECDOE ENATIONAL YOUTH SERVICE SARAH BARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,092,204	333,504	17
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	233,700	13
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	877,000	871,336	46
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,772,204	188,154	7
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,463	368,462	15
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	41,866,150	15,785,806	50
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,607,655	4,529,629	18
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	5,242,675	1,613,884	4
Provincial Roads	LOWER NGQUNGQU JSS MQANDULI	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,027,090,248	547,537	60
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,789,912	36,720	9
Provincial Infrastructure (NON-ROADS)	Maluti Senior Secondary School	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	54,174,005	622,454	38
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	80,755,357	7,658,802	41
Provincial Infrastructure (NON-ROADS)	Mhlontlo J.S.S.	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	22,150,200	196,173	16
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	25,576,291	272,032	21
Provincial Infrastructure (NON-ROADS)	Phambili Mzontsundu	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	26,049,528	475,154	28
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	308,218	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	26,395,249	1,903,363	44
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	33,344,449	13,495,136	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.79
Department	EC - Health							
Number of Projects	11					729,735,875	106,726,466	497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	114,938,798	3,066,691	49
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	81,620,859	804,726	32
Provincial Infrastructure (NON-ROADS)	Ford Englnad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	3,130,181	159,900	6
Provincial Infrastructure (NON-ROADS)	Hamburg Clinic	EC - Health	EC	Amathole (DC12)	Ngqushwa (EC126)	10,432,119	10,262,981	71
Provincial Infrastructure (NON-ROADS)	IG. Graduates on Health Infrastructure projects	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	2,170,620	2,077,562	41
Provincial Infrastructure (NON-ROADS)	Madwaleni Hosp: Refurbishment of Nurses Home	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	12,449,512	4,453,475	10
Provincial Infrastructure (NON-ROADS)	Nessie Knight Hospital	EC - Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	47,865,377	35,996,969	75
Provincial Infrastructure (NON-ROADS)	Sipetu Hospital	EC - Health	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	136,216,216	1,820,132	160
Provincial Infrastructure (NON-ROADS)	St Elizabeth Hospital: Liliitha College	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	246,919,350	228,334	19
Provincial Infrastructure (NON-ROADS)	St.Barnabas Mental Hospital	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	33,157,895	27,977,072	23
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	40,834,947	19,878,624	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.12
Department	EC - Human Settlement							
Number of Projects	68					1,191,518,409	42,740,363	961
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	All Saints 700	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	9,965,000	9,291	4
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	30,649,380	38,780	5
Provincial Infrastructure (NON-ROADS)	Bhetshwana Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	144,000	99,035	32
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,228,840	126,876	14
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	3,000,000	1,513,606	2
Provincial Infrastructure (NON-ROADS)	Cala 1284	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	7,145,375	15,670	6
Provincial Infrastructure (NON-ROADS)	Cala 1393 units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,186,514	113,308	24
Provincial Infrastructure (NON-ROADS)	Cala 1409 (Ward 8	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,176,571	22,231	5
Provincial Infrastructure (NON-ROADS)	Chatty491	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,817,621	20,785	3
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700) Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,221,547	42,530	8
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Mageba)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,727,501	34,855	10
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	11,844,896	3,853,491	6
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	18,131,305	2,865,746	23
Provincial Infrastructure (NON-ROADS)	Fairfield 379	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	44,380,900	120,257	10
Provincial Infrastructure (NON-ROADS)	Hilton 94	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,000,000	5,466,090	26
National Youth Service (NYS)	IG: KSD College Artisans	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	792,000	102,000	5
National Youth Service (NYS)	IG: Libode Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,000	155,646	7
National Youth Service (NYS)	IG: Mqanduli Mentorship Proramme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	56,000	7
National Youth Service (NYS)	IG: Qumbu 500 Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	138,000	118,000	7
National Youth Service (NYS)	IG: Waterfall Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	292,000	144,000	7
National Youth Service (NYS)	IG: Zimbane Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,000	44,000	6
National Youth Service (NYS)	IG:Ntafufu Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	240,000	168,000	7
Provincial Infrastructure (NON-ROADS)	Ilinge 150	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	2,899,959	117,479	27
Provincial Infrastructure (NON-ROADS)	Inkwenkwezi 300 Rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	3,693,684	24,800	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Izibanzini 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	31,362,435	84,380	12
Provincial Infrastructure (NON-ROADS)	Joe Slovo2000	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,817,621	116,480	13
Provincial Infrastructure (NON-ROADS)	KENTON ON SEA 564	EC - Human Settlement	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	16,624,492	569,450	43
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	40,000,000	9,037,250	25
Provincial Infrastructure (NON-ROADS)	Khayamnandi	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,146,326	12,600	5
Provincial Infrastructure (NON-ROADS)	Lesseyton 752	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	9,653,357	72,148	7
Provincial Infrastructure (NON-ROADS)	Lillyvale Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,302,965	19,890	5
Provincial Infrastructure (NON-ROADS)	Lubhancweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	643,420	140,162	18
Provincial Infrastructure (NON-ROADS)	Lubisi 1000	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	6,762,935	50,400	14
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	27,874,103	8,069,048	52
Provincial Infrastructure (NON-ROADS)	Maritseng Houses Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,600,850	285,469	16
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	388,680	74,140	10
Provincial Infrastructure (NON-ROADS)	Mbodleni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	96,847,000	14,768	12
Provincial Infrastructure (NON-ROADS)	Military Veterans 200	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	4,551,118	60,861	10
Provincial Infrastructure (NON-ROADS)	Mitford Village 350	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	7,650,257	52,362	9
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	15,730,161	1,600	2
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	6,276,860	208,043	19
Provincial Infrastructure (NON-ROADS)	Molteno Airstrip 627 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	216,000	136,000	11
Provincial Infrastructure (NON-ROADS)	Mqwangqweni	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	60,387,000	133,472	20
Provincial Infrastructure (NON-ROADS)	Mthonjana 350	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	40,014,605	9,990	6
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,619,952	159,620	16
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	67,854,471	74,960	11
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,550,000	33,000	6
Provincial Infrastructure (NON-ROADS)	Ngqumane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	730,000	264,700	32
Provincial Infrastructure (NON-ROADS)	Nkantolo Mpcc	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,278,031	29,704	11
Provincial Infrastructure (NON-ROADS)	Ntabankulu Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	13,628,000	187,756	29
Provincial Infrastructure (NON-ROADS)	Ntsundwana 1000 (500 phase 1)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	70,061,625	28,759	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ocean View Social Development	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	85,467,055	350,545	43
Provincial Infrastructure (NON-ROADS)	Phakamisa 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	34,767,409	340,684	23
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,395,860	104,500	9
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	11,580,670	2,041,532	13
Provincial Infrastructure (NON-ROADS)	Rocklands Village 200	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	6,496,788	62,273	6
Provincial Infrastructure (NON-ROADS)	ST LUKES 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,000,000	162,043	17
Provincial Infrastructure (NON-ROADS)	Sidakeni 43	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,926,912	13,490	5
Provincial Infrastructure (NON-ROADS)	Soweto on Sea 500	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	16,002,251	85,150	8
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(506) Phase1	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	13,389,502	132,558	30
Provincial Infrastructure (NON-ROADS)	Sterkstroom 1214 Rectification	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	5,839,460	52,976	21
Provincial Infrastructure (NON-ROADS)	Thornhill 1500	EC - Human Settlement	EC	Chris Hani	Enoch Mgijima (EC139)	7,607,193	27,640	16
Provincial Infrastructure (NON-ROADS)	Tshabo 500 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	38,641,800	529,417	40
Provincial Infrastructure (NON-ROADS)	Venterstad 500(162)	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	15,993,240	3,311,342	14
Provincial Infrastructure (NON-ROADS)	Vuyisile Mini 500 (Mvelaphande Trading)	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,357,819	28,960	11
Provincial Infrastructure (NON-ROADS)	Walmer Area N1	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,725,668	135,880	6
Provincial Infrastructure (NON-ROADS)	Waterfall 1183(Services)	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,100,160	149,880	13
Provincial Infrastructure (NON-ROADS)	Zanemvula chatty 1060 Phase1	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	74,203,265	12,004	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.04
Department	EC - Roads and Public Works							
Number of Projects	75					6,057,463,841	495,492,135	50,483
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	52 Plaskett Street Phase 2	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	5,728,426	95,990	6
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	443,520	79,200	3
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	854,280	393,800	22
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	58,119,400	1,953,550	130
Provincial Infrastructure (NON-ROADS)	Alterations and Additions in Cedarville Roads Depo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,639,096	175,289	15
National Youth Service (NYS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	5,271,900	262
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	55,000,000	51,659,506	6,962
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,652,227	29,492,441	3,649
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	2,734,171	130
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,010,013	676,211	44
Provincial Roads	Centane to Kei Mouth and Qolorha Phase 3	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	16,250,000	281,452	8
Provincial Infrastructure (NON-ROADS)	Construction of Boundary Wall at Ex-Maluti College	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,275,924	53,574	8
Provincial Roads	DIVISIONAL ROAD 08041 COFIMVABA TO ASKETON	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	59,995,697	2,913,109	63
Provincial Roads	DR 08103	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,880,865	331,793	15
Provincial Roads	DR 08165 REPAIRS	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,424,972	68,860	14
Provincial Infrastructure (NON-ROADS)	DR08025 INGQUZAHILLURGENT REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,341,201	127,424	27
Provincial Roads	DR08031	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	50,055,000	748,895	44
Provincial Roads	DR08195	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,976,355	369,975	12
Provincial Roads	DR08490 REGRAVELLING	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,661,042	116,040	12
Provincial Infrastructure (NON-ROADS)	Ex- Marry Teresa:Alterations,Renovations	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	45,000,000	677,124	42
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	86,682,504	82,762,404	8,114
Large Projects (exceeding R30mil)	IG/Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	85,820,448	81,383,974	7,804
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,020,040	8,105,341	840
Provincial Infrastructure (NON-ROADS)	IG/Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	41,311,573	36,095,267	4,144

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	IG/Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	235,274,000	65,871,408	7,380
Provincial Roads	IG/OR Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	136,420,960	77,001,447	8,389
Provincial Roads	IRM BAVIAANS	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	3,177,339,656	105,430	17
Provincial Roads	IRM BLUE CRANE	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	10,000,000	481,530	29
Provincial Roads	IRM CAMDEBOO	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	34,127,382	292,224	16
Provincial Roads	IRM Kouga	EC - Roads and Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	15,000,000	222,837	10
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Sarah Baartman	Dr Beyers Naude (EC101)	15,614,293	168,409	9
Provincial Roads	IRM: Raymond Mhlaba LMA	EC - Roads and Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,797,203	537,440	9
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,400,075	1,697,600	84
Provincial Roads	KSD AND NYANDENI RM	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	16,499,386	60,240	14
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	668,187	28
Provincial Infrastructure (NON-ROADS)	Lady Frere Beautification Park	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	44,061	6
Provincial Infrastructure (NON-ROADS)	Major Upgrades of Roads Mechanical Workshop	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,182,802	198,123	18
Provincial Roads	NGQELENI ARMSTRONG STR. S/WALK P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,200,000	96,694	12
Provincial Roads	NYANDENI MUNICIPAL PARKING P2	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	853,592	123,780	23
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	40,956,600	1,440,897	93
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	6,792,211	1,545,795	92
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,126,615	514,681	72
National Youth Service (NYS)	National Youth Service NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,052,800	167,200	87
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,261,880	1,394,130	99
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	4,181,080	608,800	83
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	1,591,039	122
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	80,000,000	1,545,367	66
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	18,000,000	5,724,290	268
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,112,632	919,400	8
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	16,982,405	6,356,916	193
Provincial Infrastructure (NON-ROADS)	R61, RRM, PSJ	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,952,909	407,353	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	REGRAVELLING AND REPAIR OF STORMWATER STRUCTURES	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,013,404	14,550	5
Provincial Roads	RM PAVED AND GRAVEL ROADS IN JOE GQABI	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	21,724,610	57,827	5
Provincial Roads	RM-VARIOUS PROVINCIAL AND GRAVEL ROADS IN SENQU	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	34,000,000	3,574,678	15
Provincial Roads	ROUTINE MAINTENANCE OF PROCLAIMED PROVINCIAL GRAV	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	87,000,000	794,898	10
Provincial Roads	RRM-Paved and Gravel Roads-Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	10,000,000	261,606	23
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	16,996,331	47,700	7
Provincial Roads	Regravelling of DR08034	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	5,811,062	21,280	8
Provincial Roads	Regravelling of DR08100	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	350,903,842	27,940	11
Provincial Roads	Regravelling of Mphotshongweni to Taylerville	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,723,998	180,858	12
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Gariep, Tsolwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	31,866,283	158,777	5
Provincial Roads	Routine Road Maintenance at Emalahleni	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	36,889,860	85,294	29
Provincial Infrastructure (NON-ROADS)	Steynsburg: conversion of Paul Kruger Hostels	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,085,249	296,358	24
Provincial Infrastructure (NON-ROADS)	Struandale Security Wall	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,193,953	51,130	7
Provincial Infrastructure (NON-ROADS)	Upgrade Electrical Installation, Cape College	EC - Roads and Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	19,987,766	241,655	25
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsolwana	EC - Roads and Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	47,445,393	1,172,077	89
Large Projects (exceeding R30mil)	Upgrading -DR08017 from R56 to Mvenyane	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	57,309,293	422,950	47
Provincial Roads	Upgrading Moses Mabida Taxi Route, SRV - Phase 1	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,959,291	12,120	10
Provincial Roads	Upgrading of DR08598 between Elith mine	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	200,567,052	124,587	13
Provincial Roads	Upgrading of Nkantolo Road	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	143,583,675	6,343,582	164
Large Projects (exceeding R30mil)	Upgrading of Portion of DR 08046	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	50,000,000	534,400	14
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	198,000,000	4,182,003	274
Provincial Roads	Upgrading of Ugie Location Roads Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,828,788	179,409	23
Provincial Roads	Urgent Flood Damage Repairs to Road DR08125 Phase2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,611,623	270,556	23
Provincial Roads	Urgent Regravelling and Drainage Repairs toDR08415	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,375,341	83,331	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	1					1,012,550		234,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kapang Boedery Family Trust	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,012,550	234,610	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Social Development							
Number of Projects	1					263,973		118,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DSD DATA CAPTURERS INF001	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	263,973	118,000	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.70
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	5					100,083,964	967,363	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/SPORT FACILITY MAINTENANCE OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	444,107	96,021	4
Provincial Infrastructure (NON-ROADS)	LIBODE PUBLIC LIBRARY	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,027,386	270,420	19
National Youth Service (NYS)	Library Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	75,540,852	572,491	17
Provincial Infrastructure (NON-ROADS)	Repairs	EC - Sports, Recreation, Arts and Culture	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,621,200	8,879	1
Provincial Infrastructure (NON-ROADS)	Repairs	EC - Sports, Recreation, Arts and Culture	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,450,419	19,553	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.97
Department	EC - Transport							
Number of Projects	47					38,043,379	30,269,333	720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AMATHOLE AIRPORT MAINTENANCE	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	326,400	271,296	36
Provincial Roads	AMATHOLE CAR-WASH	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	593,712	532,521	23
Provincial Roads	AMATHOLE GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	249,088	229,578	25
Provincial Roads	AMATHOLE IG-ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	216,000	213,840	5
Provincial Roads	AMATHOLE MONITORING PRACTIONERS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	422,400	333,173	11
Provincial Roads	AMATHOLE-IG/ GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	163,200	147,586	17
Provincial Roads	AMATHOLE-ROAD RANGER PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,432,000	6,135,574	66
Provincial Roads	AMATOLE JTTC PROJECT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,440	49,056	6
Provincial Infrastructure (NON-ROADS)	CAR WASH SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	345,600	345,600	16
Provincial Infrastructure (NON-ROADS)	Car wash/Chris hani	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,113,200	392,040	12
Provincial Infrastructure (NON-ROADS)	Carwash	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	253,440	146,538	6
Provincial Infrastructure (NON-ROADS)	DATA CAPTURE SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000	60,000	1
Provincial Roads	DATA CAPTURER CHRISHANI	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	60,000	59,400	1
Provincial Roads	DATA CAPTURERS AMATOLE	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	180,000	178,200	2
Provincial Infrastructure (NON-ROADS)	Data Capturer	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	60,000	55,400	1
Provincial Infrastructure (NON-ROADS)	GRIT GATES SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	48,960	40,800	4
Provincial Infrastructure (NON-ROADS)	Grid Gates	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	81,600	54,447	8
Provincial Roads	IG-ANIMAL CROSSING ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	408,000	316,936	15
Provincial Roads	IG-GRID GATES HANI	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	183,728	183,728	19
Provincial Roads	IG-GRID GATES O.R TAMBO	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	163,513	98,390	12
Provincial Roads	IG-WEEKEND RANGERS-CHRISHANI	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	316,800	213,840	11
Provincial Roads	IG-WEEKEND ROAD RANGER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	331,200	270,864	17
Provincial Roads	IG/ANIMAL SAFE CROSSING	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	385,264	263,106	12
Provincial Roads	IG/GRID GATES AFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	81,600	73,793	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	IG/WEEKEND ROAD RANGER ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	172,800	143,748	10
Provincial Infrastructure (NON-ROADS)	JTTC	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	16,320	15,395	2
Provincial Roads	JTTC PROJECT CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	35,491	32,704	3
Provincial Infrastructure (NON-ROADS)	JUNIOR TRAFFIC TRAINING CENTRE SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Makana (EC104)	32,640	32,640	4
Provincial Roads	MONITORING PRACTITIONERS CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	184,800	32,664	4
Provincial Roads	MONITORING PRACTITIONERS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	132,000	124,123	5
Provincial Infrastructure (NON-ROADS)	MONITORING PRETICIIONERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	132,000	132,000	4
Provincial Infrastructure (NON-ROADS)	MTHATHA AIRPORT MAINTAINANCE	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	307,200	303,360	32
Provincial Infrastructure (NON-ROADS)	OR TAMBO CAR WASH	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	253,440	242,682	16
Provincial Infrastructure (NON-ROADS)	OR TAMBO DATA CAPTURER	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	59,950	1
Provincial Infrastructure (NON-ROADS)	OR TAMBO GRID-GATES MAINTENANCE	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	81,600	79,560	4
Provincial Infrastructure (NON-ROADS)	OR TAMBO JTTC	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,320	16,320	2
Provincial Infrastructure (NON-ROADS)	ORTAMBO MONITORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	237,576	227,498	7
Provincial Infrastructure (NON-ROADS)	ORTAMBO ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,356,000	3,902,700	84
Provincial Infrastructure (NON-ROADS)	ORTAMBO-STRAY ANIMAL CROSSING	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	408,000	366,912	16
Provincial Infrastructure (NON-ROADS)	ROAD RANGER JOE GQABI DISTRICT	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,844,000	2,383,893	25
Provincial Roads	ROAD RANGER-CHRIS HANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,580,000	4,490,046	22
Provincial Infrastructure (NON-ROADS)	ROAD RANGERS 2	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,800,000	1,710,000	9
Provincial Roads	ROAD RANGERS-ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,112,000	4,561,920	81
Provincial Infrastructure (NON-ROADS)	Renovations to Dot Phakade Traffic Station	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,886,047	55,680	13
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT MONITORS(SARAH BAARTMAN)	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	306,000	306,000	14
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	396,000	254,232	19
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS SARAH BAARTMAN	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	144,000	129,600	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.34
Department	FS - Education							
Number of Projects	5					46,699,738		1,195,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Adeliade Tambo Secondary School	FS - Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,883,993	81,600	34
Provincial Infrastructure (NON-ROADS)	Facilities Management Programme	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,371,745	820,600	125
Provincial Infrastructure (NON-ROADS)	GM Polori School	FS - Education	FS	Lejweleputswa (DC18)	Nala (FS185)	2,000,000	16,200	10
Provincial Infrastructure (NON-ROADS)	Grassland School	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,444,000	222,300	19
Provincial Infrastructure (NON-ROADS)	Mooifonten Primary School	FS - Education	FS	Xhariep (DC16)	Mohokare (FS163)	20,000,000	54,600	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		209.10
Department	FS - Human Settlement							
Number of Projects	25					838,841,834	8,141,058	631
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amelia Zamdela	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	322,104,655	609,000	58
Provincial Infrastructure (NON-ROADS)	BLOEMFONTEIN 100 Heidedal Cmax	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,226,211	163,286	6
Provincial Infrastructure (NON-ROADS)	Bethulie 100 Nomkhitha Training and Projects (Mmin	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	144,746,361	105,000	10
Provincial Infrastructure (NON-ROADS)	Bethulie 300 Korean Solar Power	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	15,845,306	60,000	8
Provincial Infrastructure (NON-ROADS)	Bloemfontein 100 Rocklands Cmax	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,884,395	42,592	5
Provincial Infrastructure (NON-ROADS)	Bloemfontein 150 Francisca	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,292,117	15,120	6
Provincial Infrastructure (NON-ROADS)	Bloemfontein 200	FS - Human Settlement	FS	Lejweleputswa (DC18)	Nala (FS185)	4,192,941	112,500	25
Provincial Infrastructure (NON-ROADS)	Bloemfontein 500 Jonny Bravo	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	27,058,359	9,600	4
Provincial Infrastructure (NON-ROADS)	Harrismith Intabazwe 32 Tshenelelo	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,595,231	29,700	14
Large Projects (exceeding R30mil)	Harrismith Tshiame 300 Totoro Trading	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	36,398,956	366,344	34
Large Projects (exceeding R30mil)	Hillside view Infrastructure	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	104,475,107	1,167,408	33
Provincial Infrastructure (NON-ROADS)	Iceburg Botshabelo 300 Matsapa Trading (Makoya)	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,282,409	13,200	22
Large Projects (exceeding R30mil)	Mangaung - Caleb Motsabe	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	66,309,921	528,000	44
Provincial Infrastructure (NON-ROADS)	Oddendal 300 M2M	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	116,180	89,100	27
Large Projects (exceeding R30mil)	Refengkgotso water and sewer reticulation	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,532,667	1,521,025	61
Provincial Infrastructure (NON-ROADS)	Ruwacon - Builtfontein Infrastructure	FS - Human Settlement	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	28,968,281	57,000	10
Provincial Infrastructure (NON-ROADS)	Sasolburg 500 Uvuko	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	11,991,000	203,346	17
Provincial Infrastructure (NON-ROADS)	Springfontein 133 Pamper Construction	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	15,845,306	2,358,800	119
Provincial Infrastructure (NON-ROADS)	Superb Homes and Kitchens: Tweespruit / Phahameng	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,159,295	25,766	6
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 200 Francisca	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,222,642	15,120	6
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 200 Furnserv Six	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,222,642	58,500	7
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 41 Motshabi Kay (Rehauhetswe Trading)	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,003,702	38,500	7
Provincial Infrastructure (NON-ROADS)	Tweespruit 98 Etsho	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	9,556,931	181,500	42
Provincial Infrastructure (NON-ROADS)	Van Stadensrus 217 Kem Properties	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,295,600	36,000	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Wesselsbron Ramalephatso Industries (Zama Zama) 10	FS - Human Settlement	FS	Lejweleputswa (DC18)	Nala (FS185)	8,515,617	334,650	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	38					1,917,734,586	81,959,482	4,634
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Contractor Development	Bethlehem Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	30,570,622	2,330,130	161
Provincial Roads	Bloemfontein Dewensdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	4,865,750	178
Contractor Development	Bloemfontein-Wepener	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	80,960	16
Contractor Development	Bothaville Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,500,000	4,786,750	202
Contractor Development	Bothaville Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	40,000,000	584,430	51
Contractor Development	Botshabelo Township Revitalization	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,828,705	182,160	72
Contractor Development	Bultfontein - Welkom	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	22,904,289	177,100	70
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	21,744,899	662,860	33
Contractor Development	Bultfontein Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	143,006,755	8,365,660	394
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	200,000,000	15,000,370	843
Contractor Development	Cornelia Tweeling Access Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	1,712,810	70
Contractor Development	Deneysville Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	7,503,980	307
Contractor Development	Deneysville Jim Fouche	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	231,507,492	6,610,430	303
Contractor Development	HEILBRON TO SASOLBURG	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	50,000,000	136,620	53
Contractor Development	HOOPSTAD WESSELSBRON	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	40,000,000	215,050	22
Contractor Development	Harrismith Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	18,905,312	1,381,380	92
Contractor Development	K.P.I	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,000,000	1,912,680	158
Contractor Development	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	35,000,000	591,250	36
Contractor Development	Kroonstad Vredefort Phase 2	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	64,626,383	4,668,540	160
Contractor Development	Lengau Testing Station	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,773,816	247,940	13
Contractor Development	Makwane	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,000,000	197,340	39
Contractor Development	Milling, Resealing and Fogspray	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Kopanong (FS162)	20,000,000	404,800	46
Contractor Development	Qwaqwa Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,600,000	376,625	55
Contractor Development	ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	1,873,810	64

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Contractor Development	Rammulutsi Ring Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,994,139	581,900	31
Contractor Development	Road Signs	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	18,000,000	1,687,532	131
Contractor Development	Sandspruit Bridge	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,323,314	508,300	17
Contractor Development	Senekal Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,679,749	3,606,170	157
Contractor Development	Testing Stations	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,000,000	855,140	30
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,086,090	2,306,785	129
Contractor Development	Trompsburg Transport Center	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Kopanong (FS162)	29,998,980	1,963,050	100
Contractor Development	Tumahole Internal Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	49,529,059	1,930,390	320
Contractor Development	Tumahole Public Transport	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	25,000,000	73,370	15
Contractor Development	Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	1,459,810	64
Contractor Development	Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	150,000,000	220,110	11
Contractor Development	Viljoenskroon Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	30,003,243	387,090	112
Contractor Development	Virginia Meloding	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	15,754,398	22,770	8
Contractor Development	Vrede Transport Route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	1,487,640	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.88
Department	FS - Public Works and Infrastructure							
Number of Projects	35					141,377,100	7,422,600	1,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Allenridge TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,000,000	190,080	16
Provincial Roads	Botshabelo TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	49,500	25
Provincial Roads	Dewetsdorp TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	326,640	26
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,000,000	147,840	28
Provincial Roads	Heilbron TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,000,000	99,000	18
Provincial Roads	Hennenman TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,000,000	126,720	32
Provincial Roads	Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,000,000	102,960	22
Provincial Infrastructure (NON-ROADS)	Ikgomotseng/ Soutpan Comm Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	418,800	394,830	20
Provincial Roads	Jagersfontein TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,000,000	112,860	45
Provincial Roads	Koppies TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,000,000	131,040	45
Provincial Infrastructure (NON-ROADS)	Kwkwatsi Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,900,000	165,150	10
Provincial Roads	Luckhof TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,000,000	102,960	23
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	230,000	220,740	12
Provincial Infrastructure (NON-ROADS)	MPL Houses	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	445,500	270,990	16
Provincial Roads	Marabastad TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,000,000	336,600	34
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	200,000	142,500	34
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	316,680	272,100	18
National Youth Service (NYS)	NYS Community Hall Namahadi Frankfort	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	186,120	161,400	9
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	340,900	13
National Youth Service (NYS)	NYS: General Building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	430,000	400,680	20
Provincial Infrastructure (NON-ROADS)	NYS: General Building Fezile Dabi	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	200,000	164,880	8
National Youth Service (NYS)	NYS: Road Construction	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	102,600	227
Provincial Roads	Odendaalsrus TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Nala (FS185)	3,000,000	158,400	16
Provincial Roads	Parys TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,000,000	140,580	37

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	QwaQwa TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,728,000	289,080	50
Provincial Infrastructure (NON-ROADS)	Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	550,000	522,990	29
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	792,000	513,980	34
Provincial Roads	Thaba Nchu TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	8,000,000	484,200	45
Provincial Roads	Tshiame TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	7,000,000	199,980	37
Provincial Roads	Tweeling TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	5,000,000	297,000	30
Provincial Roads	Tweespruit TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	8,000,000	192,720	29
Provincial Roads	Verkeerdevlei TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,000,000	99,000	10
Provincial Roads	Vredefort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,000,000	73,260	27
Provincial Roads	Wepener TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	68,640	25
Provincial Roads	Winburg TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,000,000	19,800	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.60
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					1,000,000	103,330	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning and Greening	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	103,330	103

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	FS - Social Development								
Number of Projects	1						686,400	330,000	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Infrastructure Planning	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	686,400	330,000	10	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					400,000		43,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Van Staderus Library	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	400,000	43,200	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.06
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2							202,583,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS 2017/2018	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,583,000	64,305,000	3,047
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000,000	93,234,660	4,513

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.45
Department	GP - Education							
Number of Projects	17					945,213,485	18,535,134	466
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bovet Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,818,357	595,019	42
Provincial Infrastructure (NON-ROADS)	Construction of a New School for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,028,329	1,138,436	31
Provincial Infrastructure (NON-ROADS)	Construction of a new school for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,028,329	2,493,702	31
Provincial Infrastructure (NON-ROADS)	Dikgabane Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,449,885	11,550	6
Provincial Infrastructure (NON-ROADS)	IG/Dr Harry Gwala Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	129,838	13
Provincial Infrastructure (NON-ROADS)	IG/Nokuthula SLENS School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	248,159,795	51,795	6
Provincial Infrastructure (NON-ROADS)	IG/Various Garankuwa GDE ACT Programme	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000,000	205,501	19
Provincial Infrastructure (NON-ROADS)	Kagiso Secondary School	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,647,500	195,860	14
Provincial Infrastructure (NON-ROADS)	LG Holele Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,000,000	4,956,276	127
Provincial Infrastructure (NON-ROADS)	Makgake Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,725,172	1,360,000	19
Provincial Infrastructure (NON-ROADS)	Menzi Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	43,873,470	34,000	10
Provincial Infrastructure (NON-ROADS)	Molefe-Mooke Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,814,583	4,917,181	17
Provincial Infrastructure (NON-ROADS)	Nigel Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	650,644	34
Provincial Infrastructure (NON-ROADS)	OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	113,141,073	1,422,766	40
Provincial Infrastructure (NON-ROADS)	Prinshof LSEN School-restorative repairs	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,637,993	134,392	30
Provincial Infrastructure (NON-ROADS)	Tshepisa Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,389,000	151,326	20
Provincial Infrastructure (NON-ROADS)	Westbury Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,500,000	86,848	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.90
Department	GP - Health							
Number of Projects	9					374,115,166	2,951,195	207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	119,543,189	56,700	9
Provincial Infrastructure (NON-ROADS)	DEWAGENS DRIFT CLINIC	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	56,116,462	279,710	20
Large Projects (exceeding R30mil)	Finetown Clinic	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,726,194	165,800	13
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,267,716	440,055	35
Provincial Infrastructure (NON-ROADS)	IG/Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,342,200	60
Provincial Infrastructure (NON-ROADS)	New Boitumelo Clinic	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	69,727,756	8,550	5
Provincial Infrastructure (NON-ROADS)	New Kekana Gardens Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,029,115	38,100	6
Provincial Infrastructure (NON-ROADS)	New Khutsong Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	32,594,778	472,500	43
Provincial Infrastructure (NON-ROADS)	Tshwane District Hospital - External Wet Services	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,109,955	147,580	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.50
Department	GP - Human Settlement							
Number of Projects	75					2,896,183,659	1,268,319,875	5,917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Bekkersdal	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	71,139,895	122
Provincial Infrastructure (NON-ROADS)	2017/. 3 D Stretford Ext.4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,904,868	2,137,533	29
Provincial Infrastructure (NON-ROADS)	3 D Sonderwater Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	2,450,000	43
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe ext 3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,648,136	7,645,913	37
Provincial Infrastructure (NON-ROADS)	3D CHRIS HANI EXT 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,679,420	23,594,000	21
Provincial Infrastructure (NON-ROADS)	3D Chief A Luthuli Park Ext 6(Prev. Modderfontein/SEWER SYSTEM)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,263,400	3,200,000	40
Provincial Infrastructure (NON-ROADS)	3D Drieziek Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,389,217	2,497,125	131
Provincial Infrastructure (NON-ROADS)	3D HOSPITAL HILL	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	603,342	7
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,692,440	8,285,109	33
Provincial Infrastructure (NON-ROADS)	3D Olifantsfontein Farm 410 FR	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	97,500,000	97,486,823	401
Provincial Infrastructure (NON-ROADS)	3D Rethabiseng Ext 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,200,189	16,129,927	73
Provincial Infrastructure (NON-ROADS)	3D Riverside View Ext 28	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	184,000,000	176,803,815	721
Provincial Infrastructure (NON-ROADS)	3D Tinasonke Ext 4 and Wierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,987,410	2,965,125	21
Provincial Infrastructure (NON-ROADS)	3D Tsakane Ext. 22(Ptn Vlakfontein 161-1r Sewer System)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,952,382	47,373,072	32
Provincial Infrastructure (NON-ROADS)	3DEden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,600,000	53
Provincial Infrastructure (NON-ROADS)	3H Tswelopele Ext 5	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,047,362	19,862,851	57
Provincial Infrastructure (NON-ROADS)	3x Cosmo City - Phase 2 Malibongwe Ridge	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,697,465	5,802,962	121
Provincial Infrastructure (NON-ROADS)	Akasia Place Heatherview	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	104,000,000	51,881,709	23
Provincial Infrastructure (NON-ROADS)	Bedworth park GPF	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,719,200	11,719,200	19
Provincial Infrastructure (NON-ROADS)	Blue Gum view	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	29,596,906	26,290,521	42
Provincial Infrastructure (NON-ROADS)	Chief Albert Luthuli Ext 4 (DR Bongani I)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,001,683	11,878,560	48
Provincial Infrastructure (NON-ROADS)	Chief Albert Lithuli ext.4 (Zabest Africa C.)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,001,681	11,287,579	43
Provincial Infrastructure (NON-ROADS)	Daveland	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,372,658	17,164,177	44
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,729,055	5,726,830	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (H)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	67,275,000	16,497,431	46
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (S)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,050,970	2,148,450	12
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,704,006	6,830,000	22
Provincial Infrastructure (NON-ROADS)	Hammanskraal West Ext 2	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,026,758	8,630,467	71
Provincial Infrastructure (NON-ROADS)	IG Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,568,200	28,135,188	279
Provincial Infrastructure (NON-ROADS)	IG/ 5AD Jabulani Hostel Housing Project Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,791,000	8,682,539	171
Provincial Infrastructure (NON-ROADS)	IG/Bekkersdal Subs	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	2,800,000	107
Provincial Infrastructure (NON-ROADS)	IG/Etswatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,081,874	36,078,379	304
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,388,225	1,350,000	181
Provincial Infrastructure (NON-ROADS)	IG/Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,568,200	30,265,811	112
Provincial Infrastructure (NON-ROADS)	IG/Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	206,668,500	10,873,861	189
Provincial Infrastructure (NON-ROADS)	IG/Sebokeng Ext 28 (BMV)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	29,739,119	128
Provincial Infrastructure (NON-ROADS)	IG/Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,067,960	19,803,023	29
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville (Chief Mogale Phase 2)	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	31,982,551	67
Provincial Infrastructure (NON-ROADS)	Kagiso Azaadville(Chief Mogale phase 2) Subs	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	85,000,000	7,787,650	160
Provincial Infrastructure (NON-ROADS)	Kagiso Ext 13/ Tudor Shaft	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	42,454,903	3,697,826	119
Provincial Infrastructure (NON-ROADS)	Kokosi Ext 6	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	51,477,000	9,221,550	35
Provincial Infrastructure (NON-ROADS)	Kokosi Internal Reticulation	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	43,831,404	24,140,875	35
Provincial Infrastructure (NON-ROADS)	Kwa-Masiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	48,188,000	26,178,191	71
Provincial Infrastructure (NON-ROADS)	Mckenzieville (EH-D-A)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	4,535,000	28
Provincial Infrastructure (NON-ROADS)	Mckenzieville ext 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,886,065	12,353,266	55
Provincial Infrastructure (NON-ROADS)	Mohlakeng Ext.11	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	36,375,000	31,739,144	319
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,500,000	25,208,333	35
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 24 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,500,000	25,208,333	35
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,823,242	3,775,822	10
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext.03	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	271,405	28
Provincial Infrastructure (NON-ROADS)	Orlando West Hostel	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,900,000	10,769,240	86

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext. 9 (HDA)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	167,590,030	38,398,146	170
Provincial Infrastructure (NON-ROADS)	Savanna City ext4	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	42,752,795	8,364,416	67
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 24 (354)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	18,765,958	300,000	32
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 28 (RDP)	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	802,000	21
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	22,189,400	6,504,526	33
Provincial Infrastructure (NON-ROADS)	Sebokeng28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	40,162,814	1,700,000	27
Provincial Infrastructure (NON-ROADS)	Sokhulumi Rural Development	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,189,400	21,472,958	12
Provincial Infrastructure (NON-ROADS)	Sonderwater Phase 2	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,427,186	7,705,784	35
Provincial Infrastructure (NON-ROADS)	Soshanguve Ext 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,106,885	12,114,000	100
Provincial Infrastructure (NON-ROADS)	Soshanguve HH,JJ,R	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,202,866	6,096,902	11
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,751,520	16,653,656	22
Provincial Infrastructure (NON-ROADS)	Soshanguve SS Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,886,550	5,687,558	23
Provincial Infrastructure (NON-ROADS)	Soshanguve TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,627,280	16,414,327	34
Provincial Infrastructure (NON-ROADS)	Soshanguve V Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,712,392	10,861,054	34
Provincial Infrastructure (NON-ROADS)	South Hills	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,593,445	4,058,904	93
Provincial Infrastructure (NON-ROADS)	Stretford Ext.2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	520,000	234,511	41
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,210,000	219,576	28
Provincial Infrastructure (NON-ROADS)	Themba View Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,443,838	7,944,536	19
Provincial Infrastructure (NON-ROADS)	Tinasonke Ext4 (FEDUP)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,683,036	5,666,836	9
Provincial Infrastructure (NON-ROADS)	Tsakane ext 22(Housing Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	39,565,222	11,426,000	52
Provincial Infrastructure (NON-ROADS)	Tshepong Proper Phase3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,180,000	9,848,711	71
Provincial Infrastructure (NON-ROADS)	Tswelopele Ext 6,1	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,759,565	6,188,548	32
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext 28(RDP)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,417,600	18,687,027	40
Provincial Infrastructure (NON-ROADS)	Winterveld 3 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,323,979	5,740,371	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.06
Department	GP - Roads and Transport							
Number of Projects	57					3,505,112,623	399,525,797	2,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Busi Trading Regravelling	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	3,898,771	3,852,828	10
Provincial Roads	D1027 Phase 2	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	54,917,000	1,013,530	40
Provincial Roads	D1944	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	84,676,000	452,676	18
Provincial Roads	D670	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	71,085,110	1,005,656	37
Provincial Roads	DIANAH AND JOYCE ERECTION OF GUARDRAILS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	673,617	673,617	35
Provincial Roads	Khomanani Construction Regravelling	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,746,479	2,716,223	10
Provincial Roads	N14 Phase 2	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	426,729,692	2,934,707	41
Provincial Roads	P243/2	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	41,074,189	1,242,208	47
Provincial Roads	P249/1	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	131,399,205	3,843,473	94
Provincial Roads	P46/1	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	57,875,000	139,361	28
Provincial Roads	P88/1	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	75,000,000	1,649,988	49
Provincial Roads	RE-GRAVELLING Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,292,585	859,262	9
Provincial Roads	RE-GRAVELLING TUFFI CONSTRUCTION	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,432,048	6,146,584	15
Provincial Roads	REGRAVELLING D1333 PTA NTSANGALALA BUSINESS ENTERP	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,875,156	7,080,696	8
Provincial Roads	REGRAVELLING D1342 BRONK SIHLE CIVILS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,430,738	2,403,481	15
Provincial Roads	REGRAVELLING D1448 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,904,275	6,546,221	6
Provincial Roads	REGRAVELLING D1743 PTA VZ CONTRACTORS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,353,890	5,011,003	15
Provincial Roads	REGRAVELLING D1900 PTA KHULUPHALA TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,261,417	2,791,487	10
Provincial Roads	REGRAVELLING D2383 PTA AMK CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,151,377	1,672,088	10
Provincial Roads	REGRAVELLING D34 PTA ETERNITY STAR INVESTMENTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,168,931	2,547,273	7
Provincial Roads	REGRAVELLING D964 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,181,971	2,007,506	5
Provincial Roads	ROADS AND WORKS ROAD SIGNS	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	2,633,281	1,153,275	16
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,370,593	4,162,541	27
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,824,611	2,634,007	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,561,552	1,598,630	29
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,930,206	2,519,993	26
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,871,355	1,849,746	25
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,333,624	6,086,992	25
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	266,376,599	109,242,006	254
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,662,743	9,778,308	186
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	261,436,300	62,893,240	278
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,778,242	76,448,009	322
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,858,509	1,828,390	14
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,994,889	484,368	30
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,561,552	1,839,083	24
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	3,564,787	2,572,756	32
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,690,047	4,390,995	34
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	3,936,584	2,683,720	11
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,645,097	3,572,870	44
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,017,583	2,767,869	25
Provincial Roads	RRM Risfsa 1	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	313,589,245	15,480,625	295
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	1,712,040	1,562,048	28
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	2,036,511	1,672,893	37
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,076,134	1,591,193	30
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	2,490,890	2,267,931	36
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	534,240	52
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	288,500,000	468,720	47
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	314,139,705	422,880	52
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,000,000	373,140	44
Provincial Roads	Regravelling Makgest Sabela JV	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	5,083,183	1,606,859	3
Provincial Roads	Regravelling Mavu-Ashu Civils	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	3,921,480	3,169,357	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling VZ Contractors	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	3,854,089	1,228,846	7
Provincial Roads	STREETLIGHT MAINTENANCE DEVINITY TRADING	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	20,875,233	3,685,316	18
Large Projects (exceeding R30mil)	Sebokeng Learner Driver Training Centre	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	31,782,713	205,602	28
Provincial Roads	TERM CONTRACT ROAD MARKING TSHIRELETSO	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	6,204,440	2,879,998	28
Provincial Roads	Tshidaho Construction Services Regravelling	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	6,893,113	6,865,840	10
Contractor Development	Vukuphile Routine Roads maintainance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,778,242	413,640	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.19
Department	GP - Social Development							
Number of Projects	3					132,833,332		486,285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/ Emmasdal Child Youth Care Center (Zanele Mbeki Frail Care)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,083,333	156,600	18
Provincial Infrastructure (NON-ROADS)	IG/DR Fabian and Ribero CYCC (J.W. Luckhoff)	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	33,083,333	118,200	13
Provincial Infrastructure (NON-ROADS)	IG/Desmond Tutu Youth Care Centre 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	66,666,666	211,485	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.89
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	2					35,302,735		118,521
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Atteridgeville Library	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,302,735	83,200	18
Provincial Infrastructure (NON-ROADS)	Kokosi Library	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Rand West City (GT485)	13,000,000	35,321	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.49
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	14					173,415,099	27,054,750	266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	3,942,825	35
Contractor Development	Construction of KwaMbonambi Town Sidewalks Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,000,000	296,761	12
Contractor Development	Construction of SMME facility and Landscaping of m	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	5,000,000	1,987,736	11
Provincial Roads	EDUMBE CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	15,000,000	965,990	12
Provincial Infrastructure (NON-ROADS)	EMPANGISWENI COMMUNITY TRUST	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,000,000	405,264	14
Provincial Infrastructure (NON-ROADS)	ENDUMENI PACK HOUSE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,000,000	1,187,360	24
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	4,469,881	30
Provincial Infrastructure (NON-ROADS)	KRANSKOP TAXI RANK UPGRADE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	2,042,911	9
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	1,757,810	20
Contractor Development	REHABILITATION OF KOKSTAD CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,318,626	3,478,607	6
Contractor Development	Scottburgh urban renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	15,820,752	4,421,779	9
Contractor Development	UMZINYATHI DISASTER MANAGEMENT CENTRE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,000,000	714,786	27
Contractor Development	UMzimkhulu SMME Hub Project	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	19,224,672	941,870	10
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project Phase 3	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	441,169	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.07
Department	KZN - Education							
Number of Projects	4					2,183,400		1,087,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	873,000	837,000	90
Provincial Infrastructure (NON-ROADS)	IG-uMkhanyakude DoE Maintenance Programme	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	436,800	171,200	131
Provincial Infrastructure (NON-ROADS)	IG-uMzinyathi DoE Maintenance Programme	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	436,800	28,800	26
Provincial Infrastructure (NON-ROADS)	IG-uThukela DoE Maintenance Programme	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	436,800	50,400	46

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.49
Department	KZN - Health							
Number of Projects	19					70,810,031	57,951,673	3,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	54,000	53,170	18
Provincial Infrastructure (NON-ROADS)	Bruntville CHC(Construction Of a New Dispensary Ro	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	221,760	216,720	7
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,440,000	32,056,560	825
Provincial Infrastructure (NON-ROADS)	Edendale Hospital (Upgrade Water	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	148,500	139,050	9
Provincial Infrastructure (NON-ROADS)	Edendale Hospital Priority Maintenance Contract 2	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	380,160	332,324	18
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings.Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,858,652	1,734,015	162
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings.Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,112,683	1,827,703	223
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings.Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,041,010	3,703,682	430
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings.Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,359,010	2,639,239	293
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings.Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,240,000	1,016,462	73
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings.Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,970,619	1,099,780	134
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings.Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,359,010	2,777,315	324
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings.Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,754,388	1,565,841	138
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings.Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,754,388	1,565,841	138
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings.Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,359,010	2,777,315	324
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings.Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,336,617	2,364,160	239
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings.Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,359,010	2,967,774	334
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital (Repairs to Fire Burnt building	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	52,800	49,440	4
Provincial Infrastructure (NON-ROADS)	St Margaret Hospital Upgrading Of Sewer Infrastruc	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	66,000	52,800	5
Provincial Infrastructure (NON-ROADS)	Townhill Hospital (Repairs to Hail Storm Damaged)	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	25,000	24,720	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.50
Department	KZN - Human Settlement							
Number of Projects	107					5,816,972,390	726,226,478	9,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,635,811	1,385,885	111
Provincial Infrastructure (NON-ROADS)	Amambedu Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	5,000,000	9,200	4
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	23,111,111	1,395,406	69
Provincial Infrastructure (NON-ROADS)	Amangcolosi Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	5,000,000	56,406	17
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	25,408,930	258,446	74
Provincial Infrastructure (NON-ROADS)	Cedara Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	10,550,000	672,448	30
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	52,127,069	29
Provincial Infrastructure (NON-ROADS)	Clydesdale Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	20,154,179	5,188,049	25
Provincial Infrastructure (NON-ROADS)	DALTON COOLAIR	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	25,000,000	2,973,533	40
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,000,000	1,465,818	26
Provincial Infrastructure (NON-ROADS)	Disaster Houses Sukuma Sakhe (Umzimkhulu)	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,056,000	1,531,700	18
Provincial Infrastructure (NON-ROADS)	EMnambithi Storm Damage Project (Acaciaville)	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	3,000,000	103,664	7
Provincial Infrastructure (NON-ROADS)	Eastview and Riverview Rehabilitation	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,000,000	893,433	26
Provincial Infrastructure (NON-ROADS)	Edendale N Wirewall, Panning, Rebuilding	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	54,447,799	25,280,747	44
Provincial Infrastructure (NON-ROADS)	Edendale S Section Phase 8 Extension	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,862,887	11,728,042	65
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	35,889,110	8,319,758	120
Provincial Infrastructure (NON-ROADS)	Embo Skills Development	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	516,323	368,162	20
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	44,687,182	2,123,725	56
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	777,664	26
Provincial Infrastructure (NON-ROADS)	Ezimbomvini rural housing	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	12,000,000	5,321,950	28
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	26,849,217	195
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	17,852,340	495,381	67
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,355,979	1,916,858	76
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	10,332,672	111

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Goodhome Rainwater Harvesting for Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,922,200	939,677	68
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	11,000,000	3,868,780	197
Provincial Infrastructure (NON-ROADS)	Greytown slums clearance Skills Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	955,000	569,358	98
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Niekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	4,779,879	145
Provincial Infrastructure (NON-ROADS)	Gugulethu Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,541,598	1,421,945	33
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	101,695,000	2,162,300	64
Provincial Infrastructure (NON-ROADS)	Hilltop Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	56,760,000	1,983,667	77
Provincial Infrastructure (NON-ROADS)	IG/Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	12,336,360	50,195	7
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	30,000,000	55,200	4
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	26,000,000	3,891,003	82
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	131,771,672	8,832,458	435
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	32,000,000	31,035,604	72
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	29,000,000	341,916	23
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,870,912	3,558,555	72
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Skills Development	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,032,646	632,917	40
Provincial Infrastructure (NON-ROADS)	Impendle ward 3 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,639,387	12,201,191	62
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	25,485,985	3,288,174	84
Provincial Infrastructure (NON-ROADS)	Indumo Community Residential Units Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,673,479	2,989,593	103
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	30,563,114	4,213,156	102
Provincial Infrastructure (NON-ROADS)	Jika Joe CRU	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	139,263,157	368,212	17
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	6,773,993	1,606,564	68
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	60,000,000	2,042,227	39
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,653,333	710,690	16
Provincial Infrastructure (NON-ROADS)	KoMbuzi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	20,309,000	2,796,813	54
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	29,589,807	201
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	26,202,379	5,136,990	166
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	1,112,665	92

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	32,234,270	13,032,079	110
Provincial Infrastructure (NON-ROADS)	KwaMbotho Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,032,646	503,874	40
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	23,458,957	470,620	46
Provincial Infrastructure (NON-ROADS)	KwaNzimakwe Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	37,500,000	9,135,579	71
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	6,192,522	190
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	46,423,021	31,958,508	209
Provincial Infrastructure (NON-ROADS)	Ladysmith Storm Damage Rectification project	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	6,965,464	61,047	12
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	10,000,000	1,048,811	159
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	43,119,045	42,629,922	43
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	44,481,897	12,520,698	107
Provincial Infrastructure (NON-ROADS)	Malangen Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	32,007,507	844,566	64
Provincial Infrastructure (NON-ROADS)	Masininge Slums Clearance	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	37,959,183	1,165,204	50
Provincial Infrastructure (NON-ROADS)	Matheni-B Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	437,500	371,256	59
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	49,537,968	19,077,257	107
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	695,854	63
Provincial Infrastructure (NON-ROADS)	Merlewood Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,250,000	179,335	41
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	25,000,000	1,864,447	45
Provincial Infrastructure (NON-ROADS)	Mkhambathini Skills Development	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	774,485	477,557	28
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	32,594,391	9,389,181	99
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	9,032,215	249
Provincial Infrastructure (NON-ROADS)	Mkhonto Skills Development Programme	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	580,000	331,611	39
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	40,000,000	735,321	43
Provincial Infrastructure (NON-ROADS)	Mpembeni Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	63,755,650	134,550	13
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,000,000	1,582,915	111
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umqinyathi (DC24)	Umvoti (KZN245)	63,354,206	2,943,604	133
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,840,877,315	13,194,620	109
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	22,000,000	2,602,660	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nkukhweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	25,000,000	3,013,285	123
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	27,510,000	2,319,222	145
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,000,000	5,427,016	160
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,544,236	7,177,974	79
Provincial Infrastructure (NON-ROADS)	OSS: Umkhambathini (ABT)	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,629,859	52,930	9
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,000,000	19,297,518	197
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	4,000,000	553,089	41
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	530,836	55
Provincial Infrastructure (NON-ROADS)	Rectification of Wembezi A Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,374,785	62,157	6
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	673,931	24
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	49,260,000	1,258,562	49
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	64,643,362	3,824,007	156
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	19,968,134	18,287,539	94
Provincial Infrastructure (NON-ROADS)	Steadville Area J Storm Damage	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	7,586,876	517,077	68
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	7,438,063	342
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	18,515,801	133
Provincial Infrastructure (NON-ROADS)	Thubalethu Civil Construction Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,000,000	57,250	18
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,082,641	3,133,928	21
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	4,204,963	993,640	50
Provincial Infrastructure (NON-ROADS)	Ufafa Integrated Rural Housing Development	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	18,629,868	15,142,106	50
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	50,000,000	25,830,096	83
Provincial Infrastructure (NON-ROADS)	Umzumbe Cluster C Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	1,032,646	423,647	40
Provincial Infrastructure (NON-ROADS)	Vryheid Extension 16 Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,162,802	132,773	34
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	53,938,785	48,418,714	253
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	80,000,000	59,067,785	471
Provincial Infrastructure (NON-ROADS)	Vuna Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	40,000,000	1,978,894	170
Provincial Infrastructure (NON-ROADS)	Westgate Grange Social Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	38,207,461	2,223,603	74

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	43,386,433	2,863,668	68
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	31,980,082	3,080,777	212

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.09
Department	KZN - Public Works							
Number of Projects	95					2,337,275,589	195,160,854	5,304
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DPT of Education enviornment centre	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	148,718	148,518	3
Provincial Infrastructure (NON-ROADS)	Alston School Project	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,520,018	7,512,140	21
Provincial Infrastructure (NON-ROADS)	Amawele Building	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	497,160	496,160	2
Provincial Infrastructure (NON-ROADS)	Bazini Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	418,000	418,000	4
Provincial Infrastructure (NON-ROADS)	Bruntville	KZN - Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,611,063	11,910	7
Provincial Infrastructure (NON-ROADS)	CLAYHAVEN PRIMARY SCHOOL	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	182,705	6,400	4
Provincial Infrastructure (NON-ROADS)	Conner Road-Chase Valley	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	60,192	60,192	4
Provincial Infrastructure (NON-ROADS)	Craige Drive - Townbush	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	51,072	51,072	7
Provincial Infrastructure (NON-ROADS)	DRC Primary School	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,931,582	10,752	5
Provincial Infrastructure (NON-ROADS)	Dabeka Secondary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,092,000	21,100	6
Provincial Infrastructure (NON-ROADS)	Dept of Transport Officer	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	151,155	4,430	3
Provincial Infrastructure (NON-ROADS)	Dumani Junior Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	240,985	17,780	6
Provincial Infrastructure (NON-ROADS)	Dwaleni High School	KZN - Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	25,098,746	28,900	11
Provincial Infrastructure (NON-ROADS)	Ekuhlengeni Hospital	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,491,466	3,640	4
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	226,095	2,990	1
Provincial Infrastructure (NON-ROADS)	Emphise Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,983,967	10,920	6
Provincial Infrastructure (NON-ROADS)	Fencing C1336	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	82,167	82,162	5
Provincial Infrastructure (NON-ROADS)	Fencing C456	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	82,167	5,010	5
Provincial Infrastructure (NON-ROADS)	House C Section - 460	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	83,370	10,200	4
Provincial Infrastructure (NON-ROADS)	House Erf628	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	160,950	3,000	4
Provincial Infrastructure (NON-ROADS)	Inanda Special School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	139,944,187	139,934,187	6
Provincial Infrastructure (NON-ROADS)	Inhlangeni School District Project	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	250,000	30,000	2
Provincial Infrastructure (NON-ROADS)	Isizinda Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	912,035	912,035	3
Provincial Infrastructure (NON-ROADS)	KZN EPWP Amajuba District School Maintanance	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,200,000	2,200,000	451

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KZN EPWP Harry Gwala District School Maintenance	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,200,000	2,200,000	421
Provincial Infrastructure (NON-ROADS)	KZN EPWP Ilembe School Maintenance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,200,000	2,200,000	418
Provincial Infrastructure (NON-ROADS)	KZN EPWP KingCetshwayo School Maintenance Programm	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,200,000	2,200,000	360
Provincial Infrastructure (NON-ROADS)	KZN EPWP UGU District School maintenance Programm	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,200,000	2,200,000	497
Provincial Infrastructure (NON-ROADS)	KZN EPWP Zululand School Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,200,000	2,200,000	479
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMgungundlovu District School Maintenance	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,200,000	2,200,000	450
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMkhanyakude District School Maintenance	KZN - Public Works	KN	Umkhanyakude (DC27)	Umhlathuze (KZN271)	2,200,000	2,200,000	386
Provincial Infrastructure (NON-ROADS)	KZN EPWP uMzinyathi District School Maintenance Pr	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	2,200,000	2,200,000	495
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela School Maintenance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,200,000	2,200,000	473
Provincial Infrastructure (NON-ROADS)	KZN Legislature Law Society	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,257,401	29,640	10
Provincial Infrastructure (NON-ROADS)	KZN/Ndumo Rental Stock	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,679,540,793	68,310	17
Provincial Infrastructure (NON-ROADS)	Kzn - Dunacoal Combined	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,777,189	34,420	15
Provincial Infrastructure (NON-ROADS)	Kzn - Ndumo New Model School	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,941,199	262,679	102
Provincial Infrastructure (NON-ROADS)	Lamontville Welfare	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	76,437	76,437	2
Provincial Infrastructure (NON-ROADS)	Lindizwe Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	7,506,062	27,956	14
Provincial Infrastructure (NON-ROADS)	Lokothwayo Comprehensive	KZN - Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	525,569	9,880	4
Provincial Infrastructure (NON-ROADS)	Mahlabeni Primary School	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	38,790,231	64,485	21
Provincial Infrastructure (NON-ROADS)	Mahlahla School	KZN - Public Works	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	200,925	4,455	2
Provincial Infrastructure (NON-ROADS)	Makhapha Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,169,767	43,480	10
Provincial Infrastructure (NON-ROADS)	Manguzi Hospital	KZN - Public Works	KN	Umkhanyakude (DC27)	Umhlathuze (KZN271)	1,500,000	1,323,048	21
Provincial Infrastructure (NON-ROADS)	Mashesheleng Primary School	KZN - Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	9,344,550	168,457	16
Provincial Infrastructure (NON-ROADS)	Mavumengwana High School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	4,217,108	20,880	10
Provincial Infrastructure (NON-ROADS)	Mayville Regional Offices	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	270,000	269,999	1
Provincial Infrastructure (NON-ROADS)	Mayville Underground Water Services	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,969,715	71,940	11
Provincial Infrastructure (NON-ROADS)	Mbuyiselo High School	KZN - Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	12,158,964	9,292,662	15
Provincial Infrastructure (NON-ROADS)	Mcopheleli Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,152,218	27,300	10
Provincial Infrastructure (NON-ROADS)	Mevamhlophe Road	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	198,651	198,651	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mkhamba Gardens Primary	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	18,498,758	289,380	56
Provincial Infrastructure (NON-ROADS)	Mpophomeni Clinic	KZN - Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,285,072	38,980	12
Provincial Infrastructure (NON-ROADS)	Mvini Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,191,041	10,040	5
Provincial Infrastructure (NON-ROADS)	Nathaniel Sabelo Secondary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	258,620	258,620	2
Provincial Infrastructure (NON-ROADS)	Ndabeziphezulu School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	407,000	407,000	3
Provincial Infrastructure (NON-ROADS)	Ndlovana High School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	51,000	51,000	3
Provincial Infrastructure (NON-ROADS)	Newlands Park Centre	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	58,037	58,037	2
Provincial Infrastructure (NON-ROADS)	Ngcolosi Secondary School	KZN - Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	5,280,967	62,720	17
Provincial Infrastructure (NON-ROADS)	Nkandla Department of Education	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	134,000	3,115	2
Provincial Infrastructure (NON-ROADS)	Noodsberg Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	74,137	22,000	4
Provincial Infrastructure (NON-ROADS)	Nqunqa High School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	114,750	114,750	6
Provincial Infrastructure (NON-ROADS)	Ntando Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,152,218	39,910	15
Provincial Infrastructure (NON-ROADS)	OWEN Sithole College Of Agriculture	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	175,821	175,821	2
Provincial Infrastructure (NON-ROADS)	Owen Sithole College	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	68,351	68,350	2
Provincial Infrastructure (NON-ROADS)	Owen Sithole College Of Agriculture	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	13,701,566	33,651	12
Provincial Infrastructure (NON-ROADS)	PW Jan Smut Offices	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	114,936	7,200	2
Provincial Infrastructure (NON-ROADS)	Public Works Mayville	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	115,000	2,520	3
Provincial Infrastructure (NON-ROADS)	Qalimfundo Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	267,080	7,280	4
Provincial Infrastructure (NON-ROADS)	Sanitation Programme Midlands Region 1A	KZN - Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	8,701,797	57,600	35
Provincial Infrastructure (NON-ROADS)	Sanitation Programme Midlands Region Cluster 2B	KZN - Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	32,081,466	76,800	34
Provincial Infrastructure (NON-ROADS)	Sanitation Programme Midlands Region Cluster 6B	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	29,950,701	89,940	33
Provincial Infrastructure (NON-ROADS)	Senzokuhle Primary School	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,927,258	33,260	13
Provincial Infrastructure (NON-ROADS)	Sgananda Primary School	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,596,718	12,300	6
Provincial Infrastructure (NON-ROADS)	Sibomvu Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	23,673,907	12,420	6
Provincial Infrastructure (NON-ROADS)	Siphosethu High School	KZN - Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,360,168	2,314,180	2
Provincial Infrastructure (NON-ROADS)	Siyabonga Seconday School	KZN - Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	17,868,961	250,200	35
Provincial Infrastructure (NON-ROADS)	Siyamukela High school	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	5,999,542	175,800	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Siyavikelwa Senior Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	583,585	583,585	2
Provincial Infrastructure (NON-ROADS)	Sizanani Senior Secondary	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	27,978,846	176,125	15
Provincial Infrastructure (NON-ROADS)	Somshoko Secondary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	516,357	516,357	2
Provincial Infrastructure (NON-ROADS)	Songoba Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	430,492	430,492	1
Provincial Infrastructure (NON-ROADS)	Spearman Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	254,900	254,900	1
Provincial Infrastructure (NON-ROADS)	St Margaret Hospital	KZN - Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,670,869	4,420	5
Provincial Infrastructure (NON-ROADS)	Terry Street Parking	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,200,000	13,420	7
Provincial Infrastructure (NON-ROADS)	Thokozwayo School Project	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	407,500	5,810	4
Provincial Infrastructure (NON-ROADS)	Tshelabantu Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	115,400	13,870	4
Provincial Infrastructure (NON-ROADS)	Ubukhalini School	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	3,962,250	3,962,250	2
Provincial Infrastructure (NON-ROADS)	Ukusa Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	194,815	13,000	7
Provincial Infrastructure (NON-ROADS)	Ulundi Unit D Primary School Construction	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	34,575,694	401,650	33
Provincial Infrastructure (NON-ROADS)	Vryheid Hospital	KZN - Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	11,601,070	11,003	6
Provincial Infrastructure (NON-ROADS)	Vulekani Special School	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	15,318,512	29,520	16
Provincial Infrastructure (NON-ROADS)	Zimisele Primary School	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	132,790	9,520	4
Provincial Infrastructure (NON-ROADS)	eNdaleni Primary School Project	KZN - Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	20,950,000	61,420	18
Provincial Infrastructure (NON-ROADS)	uMgungundlovu Data Capturing Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	457,056	224,460	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		220.53
Department	KZN - Sport and Recreation							
Number of Projects	33					22,377,048	7,070,363	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AMAVENYA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Ugu (DC21)	Umdoni (KZN212)	321,418	321,418	4
Provincial Infrastructure (NON-ROADS)	ANTIOCH JS SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	316,328	316,328	5
Provincial Infrastructure (NON-ROADS)	BUMBISIZWE S SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	319,133	319,124	5
Provincial Infrastructure (NON-ROADS)	CECIL EMMETT SPORTFIELD	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,100,000	1,115,160	8
Provincial Infrastructure (NON-ROADS)	EMHLUBULWENI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	298,670	167,335	4
Provincial Infrastructure (NON-ROADS)	EZAKHENI E OUTDOOR GYM-OPERATION	KZN - Sport and Recreation	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	150,000	12,303	5
Provincial Infrastructure (NON-ROADS)	INKOSI MJWAYELI SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	322,078	322,078	6
Provincial Infrastructure (NON-ROADS)	KWAMSANE SPORTFIELD	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,191,595	116,146	14
Provincial Infrastructure (NON-ROADS)	MAWOMBE SPORTFIELD	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,000,000	2,056,986	13
Provincial Infrastructure (NON-ROADS)	NJULA H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	319,133	15,750	4
Provincial Infrastructure (NON-ROADS)	NJULA H.SCHOOL KICK ABOUT	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	107,305	2,250	2
Provincial Infrastructure (NON-ROADS)	NXAMALALA SPORTFIELD	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Impendle (KZN224)	5,847,538	16,350	5
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE ILEMBE	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	166,000	66,176	2
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UGU	KZN - Sport and Recreation	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	600,000	300,000	8
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UMGUNGUNDLOVU	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Impendle (KZN224)	300,000	79,358	4
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UMZINYATHI	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	167,000	167,000	2
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE UTHUNGULU	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	166,000	24,719	4
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE ZULULAND	KZN - Sport and Recreation	KN	Zululand (DC26)	uPhongolo (KZN262)	167,000	93,714	2
Provincial Infrastructure (NON-ROADS)	PALY EQUIPMENT- AMAJUBA DISTRICT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	170,500	18,000	6
Provincial Infrastructure (NON-ROADS)	PLAY EQUIPMENT- ILEMBE	KZN - Sport and Recreation	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	166,400	4,500	6
Provincial Infrastructure (NON-ROADS)	PLAY EQUIPMENT- UGU DISTRICT	KZN - Sport and Recreation	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	150,000	17,625	5
Provincial Infrastructure (NON-ROADS)	PLAY EQUIPMENT- ZULULAND	KZN - Sport and Recreation	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	168,720	1,800	3
Provincial Infrastructure (NON-ROADS)	PLAY EQUIPMENT-UMGUNGUNDLOVU	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	189,625	31,290	5
Provincial Infrastructure (NON-ROADS)	PLAY EQUIPMENT-UMKHANYAKUDE DISTRICT	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	168,720	5,100	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PRO-NOBIS S SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	308,785	164,605	6
Provincial Infrastructure (NON-ROADS)	RE-UNION S SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	326,062	64,000	6
Provincial Infrastructure (NON-ROADS)	SIBONELO KICK ABOUT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Okhahlamba (KZN235)	122,284	122,284	2
Provincial Infrastructure (NON-ROADS)	UMSHWATHI OUTDOOR GYM OPERATION AND MAINTENANCE	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	10,000	4
Provincial Infrastructure (NON-ROADS)	UTHUKELA COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Okhahlamba (KZN235)	314,052	314,052	6
Provincial Infrastructure (NON-ROADS)	VULEKA SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	315,968	157,984	5
Provincial Infrastructure (NON-ROADS)	ZAMUTHULE P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	317,718	317,718	6
Provincial Infrastructure (NON-ROADS)	ZAZI H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	318,829	318,829	6
Provincial Infrastructure (NON-ROADS)	ZIKHALI H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	330,187	10,380	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.76
Department	KZN - Transport							
Number of Projects	518					20,802,409,6 ..	447,895,856	49,501
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	1,732,369	34
Provincial Roads	Main Road P443	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	158,872,842	1,023,960	28
Provincial Roads	P 274	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	35,958,792	75,790	8
Provincial Roads	P380	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	18,659,500	151,657	24
Provincial Roads	280 Road Upgrade	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	30,689,984	21,673	4
Provincial Roads	280 Road Upgrade	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	32,489,173	855,846	24
Provincial Roads	3595 TUGELA RIVER BRIDGE ON P6/3 AT TUGELA FERRY	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,734,000,000	1,459,153	31
Provincial Roads	Armco Pipe repaires on P291	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,000,000	45,080	6
Provincial Roads	B	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	1,700,000	14,400	6
Provincial Roads	BETTERMENT	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,362,551	24,310	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D446	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,758,063	6,720	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D96 (L1572)	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,929,805	18,480	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/1	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,565,654	9,800	2
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/1	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,862,353	22,960	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P205/2 (D445)	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,422,625	14,000	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF P213	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	1,625,015	19,680	4
Provincial Roads	BETTERMENT AND REGRAVELLING OF D1700 CONTRACT 2	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	60,484	53,760	8
Provincial Roads	BETTERMENT AND REGRAVELLING P214	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,708,952	44,720	6
Provincial Roads	BETTERMENT AND REGRAVELLING P43	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	405,652	51,870	3
Provincial Roads	BETTREMENT AND REGRAVELLING-KWALANGA ROAD- L3247:	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	634,946	18,560	4
Provincial Roads	BETTREMENT AND REGRAVELLING-QALINDLELA ROAD- L292	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	659,143	14,720	4
Provincial Roads	BETTREMENT AND REGRAVELLING-ROAD D1917: km-3.00 t	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	415,000	16,000	5
Provincial Roads	BETTREMENT AND REGRAVELLING-ROAD L1752: km-0.00 t	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	454,837	15,360	4
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	5,896,718	74,250	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	4,000,000	71,200	6
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	2,043,147	18,200	4
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	4,000,000	39,150	9
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	5,896,718	103,500	10
Provincial Roads	BLACKTOP PATCHING AND RUT REPAIRS	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	400,633	107,120	8
Provincial Roads	BLACKTOP PATCHING AND RUT REPAIRS ON P151,P16/1,P4	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	218,438	3,960	11
Contractor Development	BLACKTOP PATCHING AND RUT REPAIRS ON P151,P16/1,P490,D76,P12/2	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	218,439	46,800	10
Provincial Roads	BLACKTOP PATCHING ANNUAL CONTRACT DC 24	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,060,121	88,800	9
Provincial Roads	BLACKTOP PATCHING ON ROADS -P259,P455,P385	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	39,480	6
Provincial Roads	BLACKTOP PATCHING ON ROADS P725, D1010	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,732	57,330	7
Provincial Roads	BLACKTOP PATCHING P39	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	7,373,823	111,150	9
Provincial Roads	BLACTOP PATCHING ON ROAD P46/1, P271	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,840,000	8,640	4
Provincial Roads	BLADING	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	350,210	10,000	2
Provincial Roads	BLADING	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	346,741	200,310	13
Provincial Roads	BLADING	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	482,247	8,840	2
Provincial Roads	BLADING OF THE ROAD L1972,L2038,D1348	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	440,811	8,850	1
Contractor Development	Betterment and Re-Gravelling of D1865 in 3.7km	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,900,000	48,000	8
Provincial Roads	Betterment and Re-gravelling of D230 Road	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	48,000	5
Provincial Roads	Betterment and Re-gravelling of Road D737	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	65,000,000	9,000	6
Provincial Roads	Betterment and Re-gravelling of road D1309	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	70,200	4,080	2
Provincial Roads	Betterment and Regravellind of L1743	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	21,760	4
Provincial Roads	Betterment and Regravellind of P470	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,150,000	32,640	6
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	187,053	10,300	2
Provincial Roads	Betterment and Regravelling of D1309	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,500,000	11,760	9
Provincial Roads	Betterment and Regravelling of P16/4	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	15,840	6
Provincial Roads	Betterment and Regravelling of road D 1935	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,900,000	13,500	3
Provincial Roads	Betterment and Regravelling of road D429	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	992,440	1,260	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Betterment and Regravelling of road L1061	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000,000	30,000	8
Provincial Roads	Betterment and regravelling of Road D1823	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,000,000	22,400	3
Provincial Roads	Betterment and regravelling of Road L1198	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	49,080	10
Provincial Roads	Betterment and regravelling road D155	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	195,600,968	58,500	5
Provincial Roads	Bholompi Road D692 Ext - HEADWALLS	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	208,956	29,880	8
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	168,669	70,740	6
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,000,000	19,866	3
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,000,000	34,880	5
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,000,000	64,000	8
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	198,786	32,522	5
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	945,958	96,350	10
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	173,736	78,053	4
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	969,636	32,900	7
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	209,712	67,200	10
Provincial Roads	Blacktop Patching - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	197,699	16,560	6
Provincial Roads	Blacktop Patching - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	208,072	46,540	7
Provincial Roads	Blacktop Patching - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	200,000	6,240	4
Provincial Roads	Blacktop Patching P40	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	3,384,508	219,520	17
Provincial Roads	Blacktop Patching P483	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	928,677,940	81,900	6
Provincial Roads	Blacktop Patching P6 /3	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,515,879	93,000	10
Provincial Roads	Blacktop Patching and Pothole repair	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,629,369	28,160	8
Provincial Roads	Blacktop Patching and Rut Repairs on P34/2, P36/2, P	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	216,500	21,000	10
Provincial Roads	Blacktop Patching on P6/3, P6/4 and P6/5	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	203,593	15,600	8
Provincial Roads	Blacktop Patching on P90 and P226	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,322,543	87,360	14
Contractor Development	Blacktop Patching on road D1614 moved to P100, P71	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	172,500	63,360	11
Provincial Roads	Blacktop Patching on road P197/1, P80, D995	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	156,337,326	124,550	10
Provincial Roads	Blacktop Patching on road P242, P21/2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,000,000	102,394	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Blacktop Patching on road P725	KZN - Transport	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	1,200,000	47,940	4
Provincial Roads	Blacktop Patching within KZ271	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,680,000	118,400	10
Provincial Roads	Blacktop Patching- P235-1	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,301,169	14,080	7
Provincial Roads	Blacktop Patching: Grade 1	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	188,600	50,960	7
Provincial Roads	Blacktop patching	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,782,718	50,960	13
Contractor Development	Blacktop patching	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	174,125	72,360	20
Provincial Roads	Blacktop patching	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	184,131,993	228,040	18
Provincial Roads	Blacktop patching and rut repair on P6/3,P6/4 and	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	209,712	71,400	10
Provincial Roads	Blacktop patching on P197,P728,P3/1,P188	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,172,613	31,015	6
Provincial Roads	Blading	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,400,000	4,680	2
Provincial Roads	Blading and Patch Gravelling - Kokstad Zone	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,344,516	11,820	2
Provincial Roads	Blading in Hattungspruit Zone	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	484,497	5,200	2
Provincial Roads	Blading in Nyanyadu Zone	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	495,096	2,600	1
Provincial Roads	Bridge on L2019 Over Tributary to Wasbank	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	5,747,999	17,025	5
Provincial Roads	Buffels River Bridge	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,000,000,000	57,600	5
Provincial Roads	CLEANING OF KERB AND CHANEL ON P16/1,P12/1,P14/2 A	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	197,984	4,200	7
Provincial Roads	CONCRETE REPAIR AT L656	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	16,000	3
Provincial Roads	CONSTRUCTION OF BATHWA ROAD(L2718)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,065,688	29,520	6
Provincial Roads	CONSTRUCTION OF D661 THOLENI CAUSEWAY	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	104,960	8
Provincial Roads	CONSTRUCTION OF EARTHWORKS,LAYERWORKS,DRAINAGE	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	50,528,748	667,870	20
Provincial Roads	CONSTRUCTION OF EMAROMENI ROAD L1961	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	507,819	33,900	4
Provincial Roads	CONSTRUCTION OF ESIKHALENI RD L3256	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	500,000	24,000	4
Provincial Roads	CONSTRUCTION OF HEADWALLS	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	351,955	44,720	8
Provincial Roads	CONSTRUCTION OF HEADWALLS ON P381	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	312,149	123,200	7
Provincial Roads	CONSTRUCTION OF HEADWALLS ON ROAD L2627	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,027,260	35,280	7
Provincial Roads	CONSTRUCTION OF HEADWALLS ON ROAD L2627	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	100,272	46,200	7
Provincial Roads	CONSTRUCTION OF L2059	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	656,575	28,800	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	CONSTRUCTION OF MZIMBA- L3094	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	387,135	1,600	2
Provincial Roads	CONSTRUCTION OF NDLOVU RD OFF D2362	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	456,213	31,500	4
Provincial Roads	CONSTRUCTION OF NYANIGA RD L3258	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	437,487	18,900	2
Provincial Roads	COSTRUCTION OFHEADWALLS-P205/1	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	735,444	39,680	4
Provincial Roads	Cleaning of Kerbs, Channels and Chutes on P6/3,P6/	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	209,650	57,120	8
Provincial Roads	Concrete Lined Drains Stone Pitching and Gabions L	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	356,423	19,800	5
Provincial Roads	Concrete Lined Drains Stone Pitching and Gabions L	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	31,067,592	17,280	6
Provincial Roads	Construction	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,200,000	5,980	2
Provincial Roads	Construction Of Headwalls	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	677,302	66,170	8
Provincial Roads	Construction Of Headwalls	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	624,076	13,500	7
Provincial Roads	Construction Of Headwalls	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	296,179	61,410	7
Provincial Roads	Construction Of Headwalls	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	564,173	12,600	4
Provincial Roads	Construction Of Headwalls	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	624,076	11,700	6
Provincial Roads	Construction of Concrete pavement on road A2353,P2	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	173,730	91,260	14
Provincial Roads	Construction of Earthworks, Layerworks and Surfaci	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,922,221	558,385	27
Provincial Roads	Construction of Extension L3234 (0-2.4km)	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	70,497,144	19,200	4
Provincial Roads	Construction of Headwalls	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	376,860	13,650	7
Provincial Roads	Construction of Headwalls on L2956	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	348,490	18,300	3
Provincial Roads	Construction of Headwalls on Mthaleri Road	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	210,938	12,000	4
Provincial Roads	Construction of Headwalls on Road L2717 Hlinzeka R	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	140,493	21,840	6
Provincial Roads	Construction of L3043	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	700,000	5,720	2
Provincial Roads	Construction of Letithemba Road L2471 -HEADWALLS	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	321,708	66,110	11
Provincial Roads	Construction of Local Road	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	396,924	8,640	6
Provincial Roads	Construction of Machibini Road L2467 - HEADWALLS	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	273,356	17,360	4
Provincial Roads	Construction of Magawula Rd L3038 (0-3.7km)3.7km	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,423,373	2,200	2
Provincial Roads	Construction of Majeza Road-L3354	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	230,482	12,870	4
Provincial Roads	Construction of Manzimakhulu River Bridge No. 3356	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	9,914,997	20,416	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Construction of Maphophoma River Bridge No 3428	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	7,106,714	159,725	6
Provincial Roads	Construction of Mngwenya River bridge on D385	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	5,469,324	186,466	9
Provincial Roads	Construction of Nseleni River Bridge No.3661	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,034,131	484,062	21
Provincial Roads	Construction of Sinayi Road L2468 - HEADWALLS	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,476,950	32,760	7
Provincial Roads	Construction of Tugela Bridge@Tulwana	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	32,184,747	982,588	39
Provincial Roads	Construction of Vela Mariya Road L 3278	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	310,030	12,160	4
Provincial Roads	Construction of Zitende L2470 - HEADWALLS	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	17,364,116	44,880	7
Provincial Roads	Construction of Zitende L2470 - HEADWALLS	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	417,672	24,000	5
Provincial Roads	Construction of concrete Lined drains, stone pitch	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	733,350	34,680	8
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	164,837	30,075	8
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	174,258	49,958	7
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	171,591	33,305	6
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	174,000	35,949	8
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	154,920	40,707	6
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	170,780	16,215	7
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	170,779	13,216	5
Provincial Roads	Construction of footpaths on main road P237 from k	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	175,273	4,700	2
Provincial Roads	Construction of new Gravel Road L3283	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,100,000	28,500	10
Provincial Roads	Construction of new Gravel Road L3283	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,100,000	22,800	8
Provincial Roads	Contract for 24 Months for Subsoils, Drainage and G	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	7,183,522	126,576	4
Provincial Roads	D1263	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	50,459,390	746,321	22
Provincial Roads	D1514	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,117,664	148,289	32
Provincial Roads	D1613 - Upgrading of P100 feeder road	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	19,149,471	3,870,171	227
Provincial Roads	D1653 Betterment	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	446,947	17,625	3
Provincial Roads	D1700 (contract 2) (Roll-Over from 2016/2017)	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	340,275	10,080	2
Provincial Roads	D1700 CONTRACT 2	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	340,275	10,080	3
Provincial Roads	D1841	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	104,417,309	752,207	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	D878 Khomfini Tugela River Bridge	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	20,000,000	541,454	14
Provincial Roads	D880 The construction of Earthworks layerworks,su	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,245,500	1,150,011	41
Provincial Roads	D887	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	84,915,864	1,317,376	54
Provincial Roads	D894 IG	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	650,000	140,530	10
Provincial Roads	D9	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	32,184,747	477,442	47
Provincial Roads	D9 upgrade from P449 to Experimental Farm	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	84,915,864	178,708	6
Provincial Roads	DRAIN CLEANING	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	450,000	38,063	9
Provincial Roads	DRAIN CLEANING AND ROUTINE MAINTENANCE ON P464	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	174,592	42,766	7
Provincial Roads	DRAIN CLEANING AND ROUTINE MAINTENANCE ON P59	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	173,555	34,539	7
Provincial Roads	DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	48,090,655	138,180	12
Provincial Roads	Desilting of Pipes on P160,D77,D518	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	233,274	45,360	7
Provincial Roads	Digital Empire Solutions	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	181,500	2,550	3
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	157,359	27,840	10
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,300	52,200	15
Provincial Roads	Drain Cleaning	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	500,000	54,080	3
Provincial Roads	Drain Cleaning Verge Maintenance on main road P197	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	170,789	30,545	10
Provincial Roads	Drain Cleaning and Verge Maintenace on P262 Contra	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	173,340	12,453	6
Provincial Roads	Drain Cleaning and Verge Maintenace on P284 contra	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	171,300	31,720	9
Provincial Roads	Drain Cleaning and Verge Maintenace on Road P61 Co	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	174,758	20,680	10
Provincial Roads	Drain Cleaning and Verge Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	63,960	12
Contractor Development	Drain Cleaning and Verge Maintenance on P1/1 km 0-	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	341,886	42,120	5
Provincial Roads	Drain Cleaning and Verge Maintenance on P242	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,558	59,947	10
Contractor Development	Drain Cleaning and Verge Maintenance on P426 Westb	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,833	46,980	9
Provincial Roads	Drain Cleaning and Verge Maintenance on P82 (M7) t	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	246,212	37,130	5
Contractor Development	Drain Cleaning and Verge Maintenance on P96	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,278	12,240	4
Provincial Roads	Drain Cleaning and Verge Maintenance on Provincial	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	45,112	8
Provincial Roads	Drain Cleaning and Verge Maintenance on Provincial	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	27,255	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Drain Cleaning and Verge Maintence D1011, P725, D9	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	157,894	72,960	8
Contractor Development	Drain Cleaning and verge maintenance on road P100	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,980	33,660	11
Provincial Roads	Drain Clearing	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	500,000	72,800	7
Provincial Roads	Drain Clearing	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	500,000	90,240	7
Provincial Roads	Drain Clearing and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	33,834	12
Provincial Roads	Drain Clearing and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	500,000	65,280	10
Provincial Roads	Drain Clearing and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	190,000	46,522	9
Provincial Roads	Drain Clearing and Verge Maintenance	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	97,743	8
Provincial Roads	Drain cleaning and Verge on P197/3 and P188 contra	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	180,000	46,419	11
Provincial Roads	Drain clearing and verge maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	500,000	59,840	9
Provincial Roads	Draycott	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,950,388	219,234	6
Provincial Roads	Eludimdi Access Road (D1284)	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,758,703	212,470	9
Provincial Roads	Empangeni Zibambele Overseers Maintenance Project	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,969,920	1,732,453	54
Provincial Roads	Extension of D309	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	21,000	5
Contractor Development	Fencing and Km Post Mainatenance (North) P448,P82,	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	34,020	8
Provincial Roads	GABION CONSTRUCTION AT L2425	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	34,560	6
Provincial Roads	GRASS CUTTING	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	493,950	60,200	7
Provincial Roads	GRASSCUTTING ON P16/1,P20/2,P83,D219,P15/1 INGREYT	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	315,570	49,800	8
Provincial Roads	GUARDRAIL INSTALLATION AND REPAIRS ON P20/2,P16/1,	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	207,896	85,760	8
Provincial Roads	GUARDRAIL INSTALLATION AND REPAIRS ON ROADS P448,	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	68,640	11
Provincial Roads	GUARDRAIL REPAIRS	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	199,959	34,320	6
Provincial Roads	GUIDRAIL REPAIR AND INSTALLATION P211	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	212,110	11,830	7
Provincial Roads	GUIDRAIL REPAIR AND INSTALLATION P211	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	212,110	49,140	7
Provincial Roads	Gabion Installation - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	57,200	10
Provincial Roads	Gabion Installation - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	190,000	37,680	8
Provincial Roads	Gabion Installation - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	45,760	8
Provincial Roads	Gabion Installation - Grade 1 on P10-1 and P331	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	183,777	70,400	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Godlumkhonto School Access Road	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	650,000	5,200	8
Provincial Roads	Grass Cutting in Kokstad zone P601(0-37km) P609(44	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	14,040	8
Provincial Roads	Grass Cutting on P151,D518,P12/1,P14/2,P6/2,P160,D	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	344,720	76,960	8
Provincial Roads	Grass Cutting on P16-1,P20/2,P16-2,P83,D219,D216,P	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	315,570	60,620	7
Provincial Roads	Grass Cutting on P32,P6/5	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	224,945	68,400	8
Provincial Roads	Grass cutting	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	22,337,710	17,680	2
Provincial Roads	Grass cutting in EG RRTF Area: Glen Edward zone	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	23,000	9
Provincial Roads	Grasscutting	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	426,350	93,015	6
Provincial Roads	Guardrail Installtion and Repairs	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,090	43,240	8
Provincial Roads	Guardrail Installtion and Repairs	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,686	118,440	24
Provincial Roads	Guardrail Repairs	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	190,000	22,620	6
Provincial Roads	Guardrail installation at all zones	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	211,972	7,200	4
Provincial Roads	Guardrail repairs on road P725, D1108, D988	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	174,600	40,950	6
Provincial Roads	Guardrals Installation	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	470,000	79,950	15
Provincial Roads	Gudlugu Trading	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	181,270	9,520	4
Provincial Roads	HANDRAIL REPLACEMENT AND REPAIRS AT P39	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	350,924	14,280	6
Provincial Roads	HEADWALLS	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	171,747	60,000	10
Provincial Roads	HIRING OF GRADER FOR BLADING IN AREA OFFICE GREYTO	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	433,716	8,850	1
Provincial Roads	HIRING OF GRADER FOR BLADING ON D1639, D2068 AND D	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	412,350	8,850	1
Provincial Roads	HLATHIKHULU CAUSEWAY NO1	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	982,000	27,300	7
Provincial Roads	HLATHIKHULU CAUSEWAY NO2	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	562,427	36,760	4
Provincial Roads	HOLINYOKA Acess Road	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	3,178,346	346,786	11
Provincial Roads	Headwalls and Gabions Zone 5	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,400,000	19,800	4
Provincial Roads	Headwalls on P205/2 AND L2849	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	255,722	153,810	8
Provincial Roads	Hire of A Grader for Blading in Area Office Msinga	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	487,358	15,000	2
Provincial Roads	Ilakantwie Tranding and project	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	186,994	22,270	8
Contractor Development	IG Mahlokholoko Access Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,000,000	2,848,954	147

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	1,218,118	101
National Youth Service (NYS)	IG-UPGRADE OF MAIN ROAD P714	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	57,927,162	1,037,684	75
Provincial Roads	IG/Training Mapule Road Construction	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	350,575	1
Provincial Roads	IMPLIMENTATION OF RSP	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	10,400	8
Provincial Roads	INSTALLATION OF GUARDRAILS ON P36, P6/5, P272, P33	KZN - Transport	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	18,513,880	28,800	6
Provincial Roads	INSTALLATION OF KILOMETER POST ON D365, D947, D943	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	180,000	30,075	4
Provincial Roads	INSTALLATION OF SIGNS AND KM POSTS	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	17,940	6
Provincial Roads	INSTALLATION OF SPEED HUMPS	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	213,737	27,560	4
Provincial Roads	Installation and Repairs of Guardrails on Provincial	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	73,320	5
Provincial Roads	Installation and Repairs of Guardrails on Provincial	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	190,000	59,922	5
Provincial Roads	Installation of Guardrail	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	221,365	10,560	2
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	190,000	69,783	9
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	190,000	60,150	8
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	190,000	19,032	3
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	190,000	91,631	13
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	19,000,000	89,285	10
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	190,000	43,239	4
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	190,000	19,270	2
Provincial Roads	Installation of Drainage Pipes, Catchpits, Headwal	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	190,000	75,193	8
Provincial Roads	Installation of Gabions on D2287 ad P363	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	205,719	39,600	8
Provincial Roads	Installation of Kilometer Posts	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	174,530	28,140	6
Provincial Roads	Installation of Regulatory and Warning Signs	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	405,600	12,160	2
Provincial Roads	Installation of Road Studs on Provincial Road P2-2	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	190,000	5,639	2
Provincial Roads	Installation of guard rails on P197/3 and P188	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	200,000	14,066	6
Provincial Roads	Installation of guardrails on P 68/1 ,P68/2 and D1	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	173,350	16,447	7
Provincial Roads	Installation of road studs P272, P296,P211,P39	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	208,232	56,200	10
Provincial Roads	JCR Transport	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	9,702,075	54,648	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	KHOMFINI TUGELA RIVER BRIDGE	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	762,727	15
Provincial Roads	KZ 252 : Blacktop Patching P35-2	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,811,312	73,920	11
Provincial Roads	Kwasitholane River Bridge No 3527	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	4,397,496	184,532	9
Provincial Roads	L2038 Bridge Crossing	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,958,768	101,580	12
Provincial Roads	L2038 Causeway	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,958,768	91,650	13
Provincial Roads	L2468	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	733,350	23,400	5
Provincial Roads	L2471	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	733,350	38,760	9
Provincial Roads	L464 - Low Level Bridge	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,877,646	81,797	11
Provincial Roads	Low Level Bridge on P32	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	7,307,661	76,635	8
Provincial Roads	MAIN ROAD P415	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	36,103,063	985,599	15
Provincial Roads	MAINTANANCE AND POTHOLE PATCHING IN IMPENDLE ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	500,000	15,360	8
Provincial Roads	MEVANE ROAD L2469	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	214,962	29,520	7
Provincial Roads	MINOR STRUCTURE REPAIRS ON L1169	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,251,833	59,520	8
Provincial Roads	MINOR STRUCTURE REPAIRS ON L1169	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,251,833	58,116	8
Provincial Roads	Madlela Phezulu	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	59,080	3,060	2
Provincial Roads	Mahambuma River Bridge	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	11,294,415	80,424	10
Provincial Roads	Mahlabatini - P734 - Betterment	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	2,000,000	47,040	7
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	2,005,116	45
Provincial Roads	Main Road P443	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	9,853,930	452,472	14
Provincial Roads	Matiwaneskop-P263	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	31,333,459	1,724,597	38
Provincial Roads	Mthonjaneni Guardrails	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,134,482	45,582	7
Provincial Roads	NAMATHISELO PTY (LTD)	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	197,291	5,440	2
Provincial Roads	NONKULULEKO CONSTRUCTION	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	95,358	25,500	10
Provincial Roads	Ncibidwane River Bridge	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	9,713,104	169,171	6
Provincial Roads	Nkanyezi	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	74,994	14,280	4
Provincial Roads	Nkomo Road-0-0.536	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	11,700	5
Provincial Roads	Nongoma - Blacktop Patching	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	184,131,993	8,160	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Nyakana Bridge	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	47,851,298	1,198,707	62
National Youth Service (NYS)	Nzinga Bridge and Link road	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,251,072	592,111	21
National Youth Service (NYS)	Nzinga River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,043,551,365	81,044	8
Provincial Roads	ONLY BOY TRADING	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	157,779	26,350	5
Provincial Roads	P1-9 BARRIERS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,600,004	405,140	28
Provincial Roads	P100	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,986,229	769,928	37
Provincial Roads	P104 Guardrail Repairs	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	173,787	34,545	7
Provincial Roads	P104 Ubunye HAWKS STOPPED WORK	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,218,953	123,561	20
Provincial Roads	P112	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	140,554,346	159,468	4
Provincial Roads	P127/2	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	33,283,200	989,072	37
Provincial Roads	P14-2 (km12 to km23)	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,408,775	153,912	17
Provincial Roads	P218/P710	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,700,889	4,475,256	6
Provincial Roads	P227 Road Rehabilitation	KZN - Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	11,561,465	188,496	14
Provincial Roads	P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,200,000	69,141	6
Provincial Roads	P230	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	39,938,907	65,450	3
Provincial Roads	P237	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	16,483,773	27,025	8
Provincial Roads	P237	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	171,591	31,191	5
Provincial Roads	P237	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	174,258	48,631	7
Provincial Roads	P237	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	161,247	25,615	7
Provincial Roads	P237	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	174,856	24,675	7
Provincial Roads	P237	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	174,000	37,799	8
Provincial Roads	P237	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	154,920	36,473	6
Provincial Roads	P237 surfaced roads upgraded.	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,072,929	29,571	3
Provincial Roads	P251	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	5,940,442	139,800	17
Provincial Roads	P258	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	86,024,924	1,961,936	123
Provincial Roads	P28-1_P178	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	32,766,684	1,884,711	42
Provincial Roads	P380	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	18,659,500	713,626	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	P402 Upgrade of MR402	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	82,952,100	1,653,548	53
Provincial Roads	P443 Km 17.1 to km 21.2	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	66,300,974	776,996	23
Provincial Roads	P445/339/330 Drain clearing	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	174,386	68,138	10
Provincial Roads	P487 Ceza (Km 0,0 - Km 6,0)	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	28,376,739	52,093	7
Provincial Roads	P489	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	128,000,000	1,693,298	30
Provincial Roads	P49	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	71,530,969	1,204,518	34
Provincial Roads	P49/2	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	4,964,984	78,600	11
Provincial Roads	P49/2	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	7,017,582	61,654	11
Provincial Roads	P549 Matimatolo	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	13,000,000	518,748	37
Provincial Roads	P57	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	41,666,255	285,787	11
Provincial Roads	P700	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	176,000,000	2,974,225	72
Provincial Roads	P706	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	56,887,158	535,328	11
Provincial Roads	P712	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,000,000	1,355,881	56
Provincial Roads	P713 The Construction of the Mloti River Bridge	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	45,000,000	113,954	9
Provincial Roads	P716 Betterment	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,046,572	23,500	5
Provincial Roads	P73 Hlokozi Box culvert at km 71.36	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,794,385	341,200	10
Provincial Roads	P752	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	77,750,000	2,269,844	52
Provincial Roads	PIPE AND DRAIN CLENING	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	18,705,320	16,380	6
Provincial Roads	PIPE AND DRAIN CLENING	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	18,705,320	20,280	6
Provincial Roads	PIPE AND DRAIN CLENING	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	20,798,668	13,520	2
Provincial Roads	PIPE CLEANING AND VERGE MAINTANANCE	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	240,982	46,410	7
Provincial Roads	PIPE DESILTING -ESTON ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	424,892	6,720	2
Provincial Roads	PIPE DESILTING ON ROAD D103,P190,P195,D436 AT NQU	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	239,608	60,480	6
Provincial Roads	PIPE DESILTING ON ROAD D103, D436, P190, P195 AT N	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	23,107,279	49,050	8
Provincial Roads	PIPE DESILTING ON ROAD D103, P190, P195 AND D436	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	217,085	30,420	7
Provincial Roads	PIPE DESILTING ON ROAD D2250, P50/4, AT NQUTHU/DU	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	233,412	20,670	3
Provincial Infrastructure (NON-ROADS)	PIPE DESITING -NEW HANOVER ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	200,000	19,500	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	POTHOLE AND BLACKTOP PATCHING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,868,076	160,200	8
Provincial Roads	POTHOLE REPAIRS FOR UMZIMKHULU AREA FROM KM 0 - 45	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,896,718	36,000	16
Provincial Roads	PRIMIX AND ANCILLIART WORKS OF P7/1	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,500,000	220,008	20
Provincial Roads	Patch	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	48,306,360	66,700	10
Provincial Roads	Patch Gravelling on D124	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000,000	48,750	5
Provincial Roads	Phethu River Bridge	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	10,674,240	127,075	13
Provincial Roads	Pipe Desilting	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	203,331	62,850	8
Provincial Roads	Pipe Desilting on D1268 and D1271	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	640,488	52,080	8
Provincial Roads	Pipe Desilting on D1329, L1335, L1864	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	203,206	12,600	6
Provincial Roads	Pipe Desilting on L1181,L1182 and L1170 roads in	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	228,689	52,640	8
Provincial Roads	Pipe Desilting on P372,P148,D2250,D1292 in Nguthu/	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	216,157	19,350	3
Provincial Roads	Pipe Disilting Zone3	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	20,000,000	185,360	25
Provincial Roads	Pipe cleaning and Verge	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	219,229	68,770	7
Provincial Roads	Pipe de-silting in East Griqualand RRTF Area Glen	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	28,980	9
Provincial Roads	Pipe desilting @ Zone 4 phase 2	KZN - Transport	KN	Sisonke (DC43)	Umkhulu (KZN435)	199,575	24,000	10
Provincial Roads	Pipe desilting Eston Zone in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	46,837,342	19,040	7
Provincial Roads	Pipe desilting Eston Zone in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	46,281,086	81,760	7
Provincial Roads	Pipe desilting on roads P22,P77,D335, D180 and D15	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	180,000	14,066	6
Provincial Roads	Pothole Patching and Repairs	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	2,750,000	127,440	17
Provincial Roads	Pothole Patching on P34/1	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	682,374	5,070	4
Provincial Roads	Pothole Repairs on P 6/3	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	6,515,879	5,400	3
Provincial Roads	Pothole Repairs on P19 (km 5.00 to km 10.00)	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,481,788	102,080	11
Provincial Roads	Potholes, Base Failure	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	198,410	81,600	8
Provincial Roads	Qwayi Road L3152	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,741,933	14,850	6
Provincial Roads	REGRAVELLING OF D1012, D1013	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,895,326	18,000	2
Provincial Roads	REGRAVELLING OF D2249B	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	609,971	35,400	4
Provincial Roads	REGRAVELLING OF D583,D239	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	2,100,115	18,000	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	REGRAVELLING OF ROAD L2381	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	600,000	41,600	5
Provincial Roads	REGRAVELLING OF ROAD P190B	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	62,384,946	4,680	3
Provincial Roads	REHABILITATION OF 3 BRIDGES ON P1-9 (BARRIERS)	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,600,004	681,100	24
Provincial Roads	REPAIR AND REPLACEMENT OF GUARDRAILS ON ROAD P308.	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	81,475	13,520	4
Provincial Roads	ROUTEN ROAD MAINTANANCE ON P1-6	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	500,000	103,440	8
Provincial Roads	ROUTINE MAINTENANCE	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,538,472	30,800	8
Provincial Roads	ROUTINE MAINTENANCE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,300,000	83,200	8
Provincial Roads	ROUTINE MAINTENANCE	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,946,568	26,000	9
Provincial Roads	ROUTINE MAINTENANCE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,100,000	11,520	6
Provincial Roads	ROUTINE MAINTENANCE IN CREIGHTON	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,577,280	42,900	15
Provincial Roads	ROUTINE MAINTENANCE IN ZONE 1- UMZIMKHULU AREA.	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,482,731	77,520	6
Provincial Roads	ROUTINE MAINTENANCE IN ZONE 4- UMZIMKHULU AREA.	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,800,195	59,750	5
Provincial Roads	ROUTINE MAINTENANCE ON P73-CONTRACT: 1 FROM 0 00KM	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	180,000	51,691	11
Provincial Roads	ROUTINE MAINTENANCE ON ROADS P559, P551, P82, P448	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	180,000	47,470	8
Provincial Roads	ROUTINE ROAD MAINTENANCE ON P1-6	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	500,000	13,600	8
Provincial Roads	Re-gravelling and Betterment at L945	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,950,000	17,790	6
Provincial Roads	Re-gravelling and Betterment of L524	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	850,000	49,800	8
Provincial Roads	Re-gravelling of L1565	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,728,221	45,000	10
Provincial Roads	Re-gravelling of L2400	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	744,605	8,960	2
Provincial Roads	Re-gravelling of L2465	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	892,175	6,370	5
Provincial Roads	Re-gravelling of Road	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,037,013	101,050	9
Provincial Roads	Re-gravelling of Road -D1117	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,043	8,460	3
Provincial Roads	Re-gravelling of Road D2116	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	723,544	4,699	2
Provincial Roads	Re-gravelling of Road-D1109	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	956,118	4,229	3
Provincial Roads	Realignment of P26. Table Mountain-Nagle dam	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	831,964,835	289,858	20
Provincial Roads	Regravelling of D31B	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	615,251	14,280	4
Provincial Roads	Regravelling of A 2105	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	15,180	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling of D1267 roads in Msinga Area	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,902,590	43,800	4
Provincial Roads	Regravelling of D402 - 8 Km	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	196,434	31,080	7
Provincial Roads	Regravelling of D611 (4-14km)	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,764,116	23,800	5
Provincial Roads	Regravelling of L 1367	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,000,000	17,160	6
Provincial Roads	Regravelling of L 1523/ P 191	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,200,000	5,070	3
Provincial Roads	Regravelling of L1525	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	960,000	44,250	6
Provincial Roads	Regravelling of L1525 benefitting Amanzabilayo com	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	960,000	20,400	4
Provincial Roads	Regravelling of L1965	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	934,941	17,920	2
Provincial Roads	Regravelling of L2075	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,000,000	17,160	6
Provincial Roads	Regravelling of L2410	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	600,000	61,100	5
Provincial Roads	Regravelling of L2676	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	600,000	46,992	5
Provincial Roads	Regravelling of P190	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,394,371	16,800	2
Provincial Roads	Regravelling of P363	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,197,548	26,250	5
Provincial Roads	Road 139/2 Edgehill - Sweetwaters from Km 0,000 to	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	52,322,190	464,775	35
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	40,040	7
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	188,600	38,220	6
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	55,250	10
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	236,649	26,390	7
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	40,040	6
Provincial Roads	Road Maintenancee	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	188,600	44,590	6
Provincial Roads	Road studs installation	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	230,680	65,520	8
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,300,000	111,000	20
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,300,000	74,560	18
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,300,000	80,520	16
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,300,000	23,760	11
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	180,000	21,150	9
Provincial Roads	Routine Maintenance - : Creighton	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,577,280	92,400	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Maintenance - : Underberg	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,946,568	114,660	14
Provincial Roads	Routine Maintenance - Glen Edward Zone	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,721,145	297,300	19
Provincial Roads	Routine Maintenance - Kokstad Zone	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,033,643	448,650	24
Provincial Roads	Routine Maintenance on P85,P82	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	173,850	60,138	9
Provincial Roads	Routine Maintenance on main road P77 contract 2	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	180,000	45,950	7
Provincial Roads	Routine Road Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	48,737,911	15,300	6
Provincial Roads	Routine Road Maintenance on P22/2	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	57,120	14
Provincial Roads	Routine maintenance on P74 from Km(0 00 to 4 00) a	KZN - Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	180,000	42,293	9
Provincial Roads	SIGN INSTALLATION ON P340	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	34,320	30,030	7
Provincial Roads	SIGN INSTALLATION P40.P42	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	226,272	22,620	2
Provincial Roads	SPECIALISED WORK 1 IMPENDLE MUNICIPALITY	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	200,000	17,850	7
Provincial Roads	SPECIALISED WORK 2 BALZ	KZN - Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	13,600	7
Provincial Roads	SPECIALISED WORK HOWICK ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	13,600	8
Provincial Roads	SPECIALISED WORK TAYLORS HALT	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	200,000	18,720	6
Provincial Roads	SPECIALISED WORK TAYLORS HALTS	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	200,000	20,160	8
Provincial Roads	Safety Maintenance - BT Patching : Annual Contract	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,906,864	89,590	9
Provincial Roads	Sign Installation	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	190,000	34,320	6
Provincial Roads	Signs - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	190,000	45,760	8
Provincial Roads	Signs - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	190,000	2,160	1
Provincial Roads	Signs - Grade 1	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	203,659	39,130	7
Provincial Roads	Signs Installation	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	226,736	25,753	4
Provincial Roads	Signs Installation on P35-2/p38	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	238,528	9,100	7
Provincial Roads	Single Celled 1.8m x 1.8m Box Culvert on L1135 at	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langelibalele (KZN237)	2,338,196	65,736	7
Provincial Roads	Skhonkwane Trading Enterprise	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	121,334	25,840	8
Provincial Roads	Slangspruit River Pedestrian Brigde No. 3810	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	809,830	418,357	17
Provincial Roads	Supervision of Zibambele Contractors	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,199,941	1,072,471	35
Provincial Roads	Supply	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,347,584	19,680	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Supply and Laying of Premix on P106 from Km 8,0 to	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,408,776	126,371	15
Contractor Development	Supply of Labour for Sign Erection	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	201,891	7,260	1
Provincial Infrastructure (NON-ROADS)	THE CONSTRUCTION OF THE MKHOMAZANA RIVER BRIDGE -3	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	19,039,171	300,146	10
Provincial Roads	THE Construction of Earthworks Layerworks, Surafac	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	66,824,949	1,016,790	33
Provincial Roads	THE REGRAVELLING OF 1.6KMS OF ROAD P321B BETWEEN C	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	451,897	42,650	5
Provincial Roads	THE REGRAVELLING OF 1.6KMS OF ROAD P321B BETWEEN C	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	451,897	42,650	5
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL	KZN - Transport	KN	Sisonke (DC43)	Umqimkhulu (KZN435)	196,269	10,800	8
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL	KZN - Transport	KN	Sisonke (DC43)	Umqimkhulu (KZN435)	19,626,900	10,800	8
Provincial Roads	THE REGRAVELLING OF 4.4KMS OF ROAD L3097 (MANZIMHL	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	654,615	2,400	4
Provincial Roads	THE UPGRADE OF P130 FROM GRAVEL TO BLACKTOP FROM K	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	66,632,544	2,840,094	63
Provincial Roads	The Construction of 3.2kms inMalolini road (L2926)	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,000,000	28,160	4
Provincial Roads	The Construction of Nonzila Road-L3277	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	44,199,754	1,600	2
Provincial Roads	The Construction of STC 3879 a single celled 3,0m	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	2,303,134	241,728	7
Provincial Roads	The Construction of a Double Barrel Box Culvert on	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,248,263	108,650	10
Provincial Roads	The Construction of new gravel road Pepane - L2799	KZN - Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,500,000	17,920	4
Provincial Roads	The Construction of sidewalks, kerb and channel on	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	726,588	51,480	10
Provincial Infrastructure (NON-ROADS)	The Construction of the Lovu River Pedestrian Brid	KZN - Transport	KN	All metros and districts in KN province	All local municipalities in KN province	10,113,875	70,694	5
Provincial Roads	The Employment of an Emerging Contractor for the C	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	359,093,629	622,016	36
Provincial Roads	The Regravelling of 5Km of Road P363 Between Chain	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,263,004	32,100	5
Provincial Roads	The Rehabilitation of Main Road P449	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	103,516,143	938,895	36
Provincial Roads	The Reseal of Main Road 25-3 From Nsuzi to Isinemb	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	25,140,800	1,626,533	45
Provincial Roads	The construction of Earthworks ,layerworks,surfaci	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	67,328,651	54,285	13
Provincial Roads	The construction of Mhlalane Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	12,484,973	406,467	19
Provincial Roads	The construction of Vdrains and subsoil on main ro	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	38,978,828	33,481	8
Provincial Roads	The construction of sidewalks on main road 714.Sib	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	208,054	8,928	1
Provincial Roads	Tree Felling	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	214,680	59,220	7
Provincial Roads	Tree felling in Stoffelton on D1235	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	19,020,451	25,200	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	UPGRADE OF D280 (KM0,00 TO KM6,200)	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,000,000	4,055,316	32
Provincial Roads	UPGRADE OF DISTRICT D1842 KM30,600 TO KM40,600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	106,786,446	277,600	41
Provincial Roads	UPGRADE OF MAIN ROAD P104	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	29,336,459	1,163,443	50
Provincial Roads	UPGRADE OF MAIN ROAD P16-2 KM0,00 TO KM6,90	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	10,000,000	979,932	58
Provincial Roads	UPGRADE OF P17 KM0,00 TO KM9,100	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	73,652,358	850,752	36
Provincial Roads	UPGRADE OF P179 BENEFITTING THE COMMUNITIES OF ENN	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	30,519,225	1,055,414	15
Provincial Roads	UPGRADE OF P179 BENEFITTING THE COMMUNITIES OF ENN	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	30,519,225	608,256	16
Provincial Roads	UPGRADE OF P303 benefitting the communities of Mak	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	10,000,000	787,758	16
Provincial Roads	UPGRADE ON MAIN ROAD P416 (KM5.600-KM11.00)	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	16,000,000	2,619,562	73
Provincial Roads	Upgrade of Main Road P130	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	66,632,544	2,683,860	80
Provincial Roads	Upgrade of Main Road P318	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	244,097,461	126,517	6
Provincial Roads	Upgrade of Main Road P318	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	46,290,724	861,471	23
Provincial Roads	Upgrade of Main Road P601 Km 15.7- Km 25,800	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	117,524,880	1,107,103	17
Provincial Roads	Upgrade of P711	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,006,537	454,263	31
Provincial Roads	Upgrading of main road P484: KM 0,900 to KM 4,100	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,655,957	17,622	5
Provincial Roads	VERGE MAINTANANCE	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	239,341	54,400	5
Provincial Roads	VERGE MAINTANANCE	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	175,125	45,370	7
Provincial Roads	ZIBAMBELE LADYSMITH 2017	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	455,295,867	87,419,499	11,326
Provincial Roads	ZIM/EMPANGENI/2017	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	123,579,456	121,209,361	15,479
Provincial Roads	ZNT 2140/11T	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	9,391,090	221,262	14
Provincial Roads	ZNT 2527/12T	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	40,043,982	223,922	7
National Youth Service (NYS)	ZNT 2940/13T	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,218,953	51,592	8
National Youth Service (NYS)	ZNT 3307/14T	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	98,090,957	1,392,510	28
Provincial Roads	ZNT 3843/15T	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	56,887,158	1,188,595	38
Provincial Roads	ZNT3326/14T	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	32,489,174	387,222	9
Provincial Roads	ZNT373T/1/4/C211/0129/S/1/2014-15	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	169,029	54,606	18
Provincial Roads	ZNT373T/1/4/C216/0103/S/1/2017-2018	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	200,000	13,068	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	ZNT373T/1/C2920/043/S/1/2017-2018	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	173,911	50,751	12
Provincial Roads	Zibambele Durban 2017	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	74,629,152	65,980,288	8,692
Provincial Roads	Zibambele Overseers LDS 2017	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,665,048	802,541	30
Provincial Roads	Zibambele Overseers PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	6,710,873	1,008,000	81
Provincial Roads	Zibambele PMB 2017	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	67,406,976	61,906,059	7,844
Provincial Roads	installation of guardrail in the Mpumalanga RRTF A	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	18,659,620	15,960	7
Provincial Roads	installation of roadstuds	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,490	35,100	8
Provincial Roads	routine maintenance in swayimani zone	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,236,949	20,400	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.64
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	66					659,128,924	4,583,929	899
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Contractor Development	Babirwa Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	600,000	11,880	6
Contractor Development	Bungeni Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Makhado (LIM344)	37,933	18,810	10
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Gadiafelela	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,664,792	19,148	13
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Makawana	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	2,822,000	29,555	8
Provincial Infrastructure (NON-ROADS)	Construction of low cost RDP houses: Mmantwa	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	6,512,382	5,850	9
Provincial Infrastructure (NON-ROADS)	Cru 514 units: Qinisa Construction	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Lephalale (LIM362)	286,205,995	20,060	6
Provincial Infrastructure (NON-ROADS)	Development of rural households: Deluxe kitchen	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,367,162	3,990	1
Provincial Infrastructure (NON-ROADS)	Development of rural housing units: Bohlale Engineers	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	17,200,500	152,250	16
Provincial Infrastructure (NON-ROADS)	Development of rural housing: Maditsi jan	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,395,824	1,995	1
Provincial Infrastructure (NON-ROADS)	Development of rural housong: Letsimane Trading	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,580,716	8,694	3
Contractor Development	Diphofung	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Collins Chabane (LIM345)	400,000	21,288	11
Provincial Infrastructure (NON-ROADS)	Installation of Sewer and Water reticulation- Baswa Electro	LP - Co-operative Governance, Human Settlements &	LP	Waterberg	Modimolle and Mookgopong (LIM368)	3,371,298	9,000	3
Contractor Development	Jay Man Trading Enterprise	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	806,570	30,030	12
Contractor Development	Maintanance Of Capricorn Cluster One ECD Developme	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	751,000	17,100	12
Provincial Infrastructure (NON-ROADS)	RDP HOUSES: Hlakole	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	800,000	10,800	8
Provincial Infrastructure (NON-ROADS)	RDP HOUSES: Mthenjani	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	100,000	4,200	7
Provincial Infrastructure (NON-ROADS)	RDP Houses Makawana solutions	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,000,000	1,278,328	8
Provincial Infrastructure (NON-ROADS)	RDP Houses: Honey Bee	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	102,960	16,880	8
Provincial Infrastructure (NON-ROADS)	RDP Houses: Phamela	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	5,160,150	19,438	15
Provincial Infrastructure (NON-ROADS)	RDP Houses:MIKATEKO	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	1,406,200	128,802	22
Provincial Infrastructure (NON-ROADS)	RDP PROJECT ERGOFLEX 455	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	1,113	5
Provincial Infrastructure (NON-ROADS)	RDP Project Mafana	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	6,430,021	22,380	5
Provincial Infrastructure (NON-ROADS)	RDP Project Nedtex	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	60,000	31,493	10
Provincial Infrastructure (NON-ROADS)	RDP Project YBG Contruction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,406,049	42,997	44

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RDP Project-IG	LP - Co-operative Governance, Human Settlements &am	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	1,175,328	95
Provincial Infrastructure (NON-ROADS)	RDP Project: Kayo ra Rena	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Polokwane (LIM354)	8,177,812	50,830	15
Provincial Infrastructure (NON-ROADS)	RDP Project: Ledile Trading cc	LP - Co-operative Governance, Human Settlements &am	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	7,247,776	269,963	39
Provincial Infrastructure (NON-ROADS)	RDP Project: Lilithalethu	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Bela Bela (LIM366)	9,825,891	46,867	21
Provincial Infrastructure (NON-ROADS)	RDP Project: Mahlako a Mosebo Construction	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Bela Bela (LIM366)	300,608	37,576	14
Provincial Infrastructure (NON-ROADS)	RDP Project: Mamondo	LP - Co-operative Governance, Human Settlements &am	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,960,000	67,071	24
Provincial Infrastructure (NON-ROADS)	RDP Project: Maphakane	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Mogalakwena (LIM367)	950,000	51,379	27
Provincial Infrastructure (NON-ROADS)	RDP Project: Moepathutse	LP - Co-operative Governance, Human Settlements &am	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,395,824	102,075	27
Provincial Infrastructure (NON-ROADS)	RDP Project: Mologadi wa Nape	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	20,063	10
Provincial Infrastructure (NON-ROADS)	RDP Project: Rheiland	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	95,040	8,740	3
Provincial Infrastructure (NON-ROADS)	RDP Project: Rirothe Construction	LP - Co-operative Governance, Human Settlements &am	LP	Vhembe (DC34)	Musina (LIM341)	8,961,028	8,970	4
Provincial Infrastructure (NON-ROADS)	RDP Project:SKMM	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Bela Bela (LIM366)	120,000	9,944	4
Provincial Infrastructure (NON-ROADS)	RDP Projects: Balo Holdings	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,623,868	31,280	3
Provincial Infrastructure (NON-ROADS)	RDP project: Advivdata	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Molemole (LIM353)	8,481,440	31,330	14
Provincial Infrastructure (NON-ROADS)	RDP project: Bakoto	LP - Co-operative Governance, Human Settlements &am	LP	Mopani (DC33)	Maruleng (LIM335)	5,705,695	5,984	2
Provincial Infrastructure (NON-ROADS)	RDP project: Catch 22	LP - Co-operative Governance, Human Settlements &am	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,970,246	9,265	4
Provincial Infrastructure (NON-ROADS)	RDP project: Extrecate	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Molemole (LIM353)	9,406,049	164,960	26
Provincial Infrastructure (NON-ROADS)	RDP project: Gaborena	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,291,569	18,493	10
Provincial Infrastructure (NON-ROADS)	RDP project: Indlovu	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,352,421	8,379	7
Provincial Infrastructure (NON-ROADS)	RDP project: Jamnar Construction	LP - Co-operative Governance, Human Settlements &am	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,536,810	4,200	6
Provincial Infrastructure (NON-ROADS)	RDP project: Magzozo	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,359,968	46,320	26
Provincial Infrastructure (NON-ROADS)	RDP project: Mavestra Construction	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,297,256	10,580	5
Provincial Infrastructure (NON-ROADS)	RDP project: Mokhutloane Trading Enterprise	LP - Co-operative Governance, Human Settlements &am	LP	Vhembe (DC34)	Thulamela (LIM343)	9,406,049	20,300	10
Provincial Infrastructure (NON-ROADS)	RDP project: Msuthu	LP - Co-operative Governance, Human Settlements &am	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,550,142	6,410	6
Provincial Infrastructure (NON-ROADS)	RDP project: Muthathe Building Construction	LP - Co-operative Governance, Human Settlements &am	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,481,440	48,073	30
Provincial Infrastructure (NON-ROADS)	RDP project: Ngungwa	LP - Co-operative Governance, Human Settlements &am	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,794,560	19,589	5
Provincial Infrastructure (NON-ROADS)	RDP project: Ramkol	LP - Co-operative Governance, Human Settlements &am	LP	Capricorn (DC35)	Blouberg (LIM351)	9,515,075	17,550	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	RDP project: Riverwalk	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	8,260,465	8,000	8
Provincial Infrastructure (NON-ROADS)	RDP project: The Unrestricted CC	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,652,297	8,325	3
Provincial Infrastructure (NON-ROADS)	RDP project: Thusa Bahlabani	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	9,570,976	25,948	21
Provincial Infrastructure (NON-ROADS)	RDP project: Zorha	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	12,440,848	81,200	57
Provincial Infrastructure (NON-ROADS)	RPD Projects: Malatsane	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	10,939,079	12,600	12
Provincial Infrastructure (NON-ROADS)	Ramatsobane RDP Project	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	12,217,805	34,535	18
Provincial Infrastructure (NON-ROADS)	Rdp Houses Makhahlela construction	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	70,000	41,700	4
Contractor Development	Refurbishment of Mathabatha Traditional Office	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	900,000	10,920	4
Contractor Development	Refurbishment of Mphotwane Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	700,000	19,800	15
Contractor Development	Refurbishment of Pheeha Traditional office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	700,000	23,760	11
Provincial Infrastructure (NON-ROADS)	Rural housing: Rospa	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	8,961,028	16,364	9
Provincial Infrastructure (NON-ROADS)	Rural housing: Vhaluvhu	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	8,554,038	800	2
Provincial Infrastructure (NON-ROADS)	Services :Mookgopong	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	300,000	10,870	8
Provincial Infrastructure (NON-ROADS)	Services: Phamela Engineering	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	680,400	60,159	18
Provincial Infrastructure (NON-ROADS)	Servises T2 Tech	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	70,000	31,347	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.81
Department	LP - Education							
Number of Projects	25					131,522,556	4,082,901	449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dipofung Primary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	25,655,577	314,196	15
Provincial Infrastructure (NON-ROADS)	Hluvuka Secondary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	13,328,418	106,838	12
Provincial Infrastructure (NON-ROADS)	Khogonyane Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	15,036,692	646,031	22
Provincial Infrastructure (NON-ROADS)	Lekala Secondary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	828,000	72,000	9
Provincial Infrastructure (NON-ROADS)	Lerate Merging with Mangakane Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	604,655	10,620	14
Provincial Infrastructure (NON-ROADS)	MAANDAMAHULU PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	12,217,804	91,200	16
Provincial Infrastructure (NON-ROADS)	MASOBE SECONDARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,241,189	90,000	15
Provincial Infrastructure (NON-ROADS)	MODISHANE PRIMARY SCHOOL	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,321,795	45,360	9
Provincial Infrastructure (NON-ROADS)	MOKGERETLI SECONDARY SCHOOL	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	644,668	72,494	12
Provincial Infrastructure (NON-ROADS)	Mabokelele Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	17,199,625	149,281	23
Provincial Infrastructure (NON-ROADS)	Makgoabe Primary School	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	136,800	28,000	7
Provincial Infrastructure (NON-ROADS)	Mananga Primary School Makotopong Village	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	87,341	24
Provincial Infrastructure (NON-ROADS)	Mohlapetse Secondary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	119,577	39
Provincial Infrastructure (NON-ROADS)	Motlouela Secondary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	500,000	65,729	17
Provincial Infrastructure (NON-ROADS)	Motsepe Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	313,586	53,400	6
Provincial Infrastructure (NON-ROADS)	Ndlovu Primary school	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,500,000	101,939	31
Provincial Infrastructure (NON-ROADS)	Nkakabidi Secondary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	677,160	59,800	13
Provincial Infrastructure (NON-ROADS)	Nkuri Primary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	512,160	80,400	13
Provincial Infrastructure (NON-ROADS)	Phoko Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	500,000	116,021	40
Provincial Infrastructure (NON-ROADS)	Pietersburg Laerskool	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	750,000	117,480	12
Contractor Development	Refurbishment of Registry Office	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	5,261,453	516,524	12
Provincial Infrastructure (NON-ROADS)	Samuel Thema Primary school	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	3,600,000	73,200	10
Provincial Infrastructure (NON-ROADS)	Sinthumule Secondary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,186,723	156,000	30
Provincial Infrastructure (NON-ROADS)	The Mvula Trust Learnership Programme	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	506,250	413,800	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Tjiane Primary school	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,000,000	495,669	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.31
Department	LP - Health							
Number of Projects	8					160,258,374	13,149,190	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Works at the Maphuta Malatjie Hospit	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	29,850,000	11,629,359	6
Provincial Infrastructure (NON-ROADS)	Construction of New Mamushi Clinic	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	25,207,450	51,040	18
Provincial Infrastructure (NON-ROADS)	Construction of Sterkspruit Clinic	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,987,550	716,292	37
Provincial Infrastructure (NON-ROADS)	Letaba Hospital - Admission	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	48,880,588	184,597	21
Provincial Infrastructure (NON-ROADS)	Letaba Hospital Contract-A5	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,025,000	421,665	29
Provincial Infrastructure (NON-ROADS)	Mothiba Clinic	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	61,200	19
Provincial Infrastructure (NON-ROADS)	Schoongezicht Clinic	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	23,807,786	38,500	25
Provincial Infrastructure (NON-ROADS)	Upgrading of makeepsvlei clinic	LP - Health	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	7,000,000	46,537	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.82
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	87					2,028,831,499	258,822,957	5,386
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	BLOUBERG EPWP Household Based Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	16,302,786	364,140	238
Provincial Roads	Access road from Mininginisi to Muyexe	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	32,664,396	11,559,074	33
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	71,559,286	1,403,354	10
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	100,000,000	28,363,307	107
Provincial Infrastructure (NON-ROADS)	Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	431,280	376,110	89
Provincial Roads	Drainage structures and regravelling (D171)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	13,926,335	1,695,907	10
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	11,095,988	3,540,367	10
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	6,303,738	4,063,371	22
Provincial Roads	EPWP In-house Routine Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,000,000	861,680	136
Provincial Roads	EPWP In-house Routine Roads Maintenance in Hoerarop	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	400,000	90,000	50
Provincial Roads	EPWP Inhouse Roads Maintenance Vhembe	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,000,000	574,940	54
Provincial Roads	EPWP Routine Roads Maintanance in Mopani	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,959,785	52,125	33
Provincial Roads	Ga-Mapodila	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	19,598,153	1,043,144	12
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	100,000,000	7,041,602	168
Provincial Roads	HOUSEHOLD ROUTINE ROAD MAINTANANCE PROJECT IN GREATER	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,043,848	1,892,070	226
Provincial Roads	HOUSEHOLD ROUTINE ROAD MAINTENANCE PROJECT IN GREATER	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,004,021	2,343,810	282
Provincial Roads	Household Routine Road Maint Project In MLM in Mop	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	13,709,125	1,804,284	242
Provincial Roads	Household Routine Road Maintenance in EMLM in Skhu	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,238,221	1,966,680	233
Provincial Infrastructure (NON-ROADS)	Household Routine Road Maintenance in FLM in Sekhu	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	14,905,208	2,135,160	289
Provincial Infrastructure (NON-ROADS)	IG-Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,085,760	898,560	79
Provincial Infrastructure (NON-ROADS)	IG-Ga-Kibi Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	145,100	89,676	10
Provincial Infrastructure (NON-ROADS)	IG-Mafeke Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	145,100	42,750	10
Provincial Infrastructure (NON-ROADS)	IG-Mokopane Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	235,100	188,370	20
Provincial Infrastructure (NON-ROADS)	IG-Moletlane Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	145,100	38,610	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance(54270)	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,986,600	1,073,543	95
Provincial Infrastructure (NON-ROADS)	IG-Sekgopo Traditional Authority office	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	194,600	181,800	15
Provincial Infrastructure (NON-ROADS)	IG-Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,135,100	946,440	117
Provincial Infrastructure (NON-ROADS)	IG-Vhembe General Maintenance(54271)	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,756,757	1,747,165	117
Provincial Infrastructure (NON-ROADS)	IG-Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,937,100	829,890	87
Provincial Roads	IN-HOUSEHOLD ROUTINE ROAD MAINTANANCE WATERERG	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,000,000	254,380	252
Provincial Roads	IN-HOUSEHOLD ROUTINE ROAD MAINTENANCE CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	121,480	151
Provincial Roads	Installation of Drainage Structures	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	16,100,930	217,550	24
Provincial Roads	Installation of drainage structures	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	15,316,566	1,038,790	7
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	150,000,000	17,155,258	112
Provincial Infrastructure (NON-ROADS)	Kutama Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	45,000	26,438	9
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	99,480,274	48,939,189	9
Provincial Infrastructure (NON-ROADS)	MOPANI GENERAL MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	405,000	387,000	86
Provincial Infrastructure (NON-ROADS)	Mafeke Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	31,500	30,690	7
Provincial Roads	Makgakala to Makgake to Manyaka	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	170,000,000	9,630,111	28
Provincial Roads	Makhuduthamaga LM Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	13,534,060	2,162,320	228
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	63,232,761	14,430,175	82
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	100,825,000	6,799,393	49
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,500,000	1,378,139	50
Provincial Roads	Mashamba to Tshitale to Morebeng	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	61,052,545	1,168,566	28
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	150,000,000	1,116,701	21
Provincial Roads	Modimolle Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	13,985,411	165,240	153
Provincial Infrastructure (NON-ROADS)	Mokopane Traditional Authority	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	90,000	49,230	18
Provincial Roads	Moletji to Makgodi	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	54,960,640	10,677,609	18
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	50,000,000	1,051,426	9
Provincial Roads	Musina Household Routine Road Maintenance Project	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	143,232,678	62,640	58
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	369,600	171,225	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,600	161,780	9
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	369,600	162,760	9
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	369,600	167,985	10
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	369,600	158,670	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 LebowaKgomo Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,155,000	352,100	30
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Matlala Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	644,160	186,450	17
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Mothapo Cost	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,001,880	298,800	24
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Sandrivier Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	712,440	242,820	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Hlanganani Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	508,200	182,970	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Makhado Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	394,680	110,430	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Malamulele Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,272,480	466,605	35
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Musina Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	600,600	134,100	13
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Mutale Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	484,440	163,170	11
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Thohoyandou Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	368,280	112,140	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Alma Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	237,600	165,960	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bakernberg (Kgopeng) Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	448,440	304,161	20
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bela Bela Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	308,880	206,750	21
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Marken Cost	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	531,960	168,750	12
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Modimolle Cost Centre(Hessie se Water)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	736,560	187,020	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Mokopane Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	285,120	197,275	14
National Youth Service (NYS)	NYS Makgoba Youth Structure	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,841,400	284,544	65
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,065,106	550,080	33
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3,4 and Artisan development	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,448,400	284,400	60
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 3 ALL DISTRICTS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,306,420	1,153,980	78
Provincial Roads	Pontdrift Bridge	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	18,304,322	3,272,257	22
Provincial Roads	Reconstruction of two Bridges at GaNtata	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,085,468	3,760,548	66
Provincial Roads	Rehabilitation of road	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,345,993	82,807	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Replacement of culvert at Timbavati	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	20,776,388	11,049,316	19
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	128,845,864	1,550,066	26
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	77,000,855	28,100,406	67
Provincial Infrastructure (NON-ROADS)	Sekgopo Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	63,000	59,760	14
Provincial Infrastructure (NON-ROADS)	Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	535,500	524,396	106
Provincial Roads	Settlers to Witlaagte	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	97,951,612	4,809,130	38
Provincial Roads	Thulamela Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	18,916,103	193,300	162
Provincial Roads	Tompi Seleka to Mogaladi	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	30,168,394	4,593,992	17
Provincial Infrastructure (NON-ROADS)	Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	937,100	181,800	81

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.40
Department	LP - Social Development							
Number of Projects	2							27,767,585
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Gawula Office Accommodation	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,000,000	110,438	18
Provincial Infrastructure (NON-ROADS)	Saseleman Office Accommodation	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	22,767,585	7,265,896	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.39
Department	MP - Culture, SportsandRecreation							
Number of Projects	4					30,045,357		1,106,181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kanyamazane Community Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,750,601	723,870	19
Provincial Infrastructure (NON-ROADS)	MP Stream Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,000,000	108,700	16
Provincial Infrastructure (NON-ROADS)	Mashishing Regional Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,621,548	212,498	16
Provincial Infrastructure (NON-ROADS)	Standerton Regional Library	MP - Culture, SportsandRecreation	MP	Gert Sibande (DC30)	Lekwa (MP305)	673,208	61,113	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.73
Department	MP - Department of Human Settlement							
Number of Projects	33					540,239,661	9,485,013	854
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	100 Rural Development Housing Units (KJM)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,866,668	197,600	40
Provincial Infrastructure (NON-ROADS)	50 Rural Development Housing Units (MASIBONE)	MP - Department of Human Settlement	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,433,332	39,520	8
Provincial Infrastructure (NON-ROADS)	Bamboo Rock RDP	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,582,320	43,320	19
Provincial Infrastructure (NON-ROADS)	Chryselda Building	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,300,000	372,000	31
Provincial Infrastructure (NON-ROADS)	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	32,700,000	882,960	90
Provincial Infrastructure (NON-ROADS)	Delu Trading CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,373,000	424,800	60
Provincial Infrastructure (NON-ROADS)	Dr bongani investment (126 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,489,000	96,900	17
Provincial Infrastructure (NON-ROADS)	Gebenga construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	8,583,334	1,083,000	67
Contractor Development	Human Settlement Training	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	184,500	25
Provincial Infrastructure (NON-ROADS)	IRDP PH2/Mgugwane Investment/Mashishing EXT 6	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,848,743	113,280	10
Provincial Infrastructure (NON-ROADS)	Imagagane/Esibukw/Babkok/KaJohna/Stee	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	125,773	125,773	9
Provincial Infrastructure (NON-ROADS)	Intergrated Human settlement programme(Shirdo New	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,380,233	74,480	11
Provincial Infrastructure (NON-ROADS)	Intergrated of RDP Houses	MP - Department of Human Settlement	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,291,666	99,480	18
Provincial Infrastructure (NON-ROADS)	Isalanang CRN Embalenhle	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,781,600	468,753	76
Provincial Infrastructure (NON-ROADS)	Kamaqhekeza community hall and child care centre	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	369,600	182,880	14
Provincial Infrastructure (NON-ROADS)	Madonsela Trading	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,300,000	19,200	10
Provincial Infrastructure (NON-ROADS)	Maphoyisa Construction	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,989,400	340,410	23
Provincial Infrastructure (NON-ROADS)	Military Veterans	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,409,131	142,560	9
Provincial Infrastructure (NON-ROADS)	Motheo construction (500 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	51,331,568	489,300	14
Provincial Infrastructure (NON-ROADS)	Nkolele	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,482,253	367,200	17
Provincial Infrastructure (NON-ROADS)	PH2/INFOR/Fenekwane/Mashishing Ext 6	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,900,000	155,892	39
Provincial Infrastructure (NON-ROADS)	Rural/Mbanga Trading/Casteel/Bushbuckridge Mun	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,004,000	66,900	14
Provincial Infrastructure (NON-ROADS)	Rural/Siyathuthuka Sonke/Bhubhane/Dukies/Matiembe/	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	148,500	148,500	12
Provincial Infrastructure (NON-ROADS)	Shirdo trading	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	30,600,000	414,000	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Siyathemba ext 2 (RDP)/Deep space	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	253,440	36,480	8
Provincial Infrastructure (NON-ROADS)	Sokza Construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,150,000	294,000	22
Large Projects (exceeding R30mil)	Tinongo construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	109,000,000	395,670	43
Provincial Infrastructure (NON-ROADS)	Transkgariiep RDP Lekwa	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	60,468,200	130,800	7
Provincial Infrastructure (NON-ROADS)	Umcebo Project	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	21,800,000	619,680	56
Large Projects (exceeding R30mil)	Vikinduku Engineering	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	15,430,000	107,520	14
Provincial Infrastructure (NON-ROADS)	XJR Construction 500 Units	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	29,612,500	716,700	20
Provincial Infrastructure (NON-ROADS)	YOURTRADE 62CC	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	617,400	504,075	27
Provincial Infrastructure (NON-ROADS)	Zamangce PTY (LTD)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	14,420,000	146,880	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.89
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	460					3,246,827,734	67,816,261	8,061
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	potholes and edgebreak repair p170/1 landela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	739,401	3,750	5
Provincial Roads	ARGENT ROAD D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	58,580	44,910	11
Provincial Roads	ARGENT TO KENDALE-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	48,020	44,352	9
Provincial Infrastructure (NON-ROADS)	Air conditioning maintenance in riverside gorvenme	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	933,147	90,624	12
Provincial Roads	Alemansdrift D-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,620	20,177	4
Provincial Roads	Avontuur footbridge	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,042,099	79,950	15
Provincial Roads	Belfast paardeplaas road D2809 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	22,000	16,104	4
Provincial Roads	Belfast road camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,595	37,592	8
Provincial Roads	Belfast to Dullstroom siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,595	39,176	8
Provincial Roads	Belfast to Lydenburg patching of road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	971,978	3,150	15
Provincial Roads	Belfast to Spietskop D764 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	38,209	29,496	6
National Youth Service (NYS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,200,000	1,025,000	19
Provincial Roads	Buhlebesizwe siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,100	103,362	20
Provincial Roads	Buhlebuzile siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	90,183	20
Provincial Roads	Bundu-Machipe siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	100,898	20
Provincial Roads	Camp Cleaner(Poti)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,180	34,961	7
Provincial Roads	Camp Cleaner-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,740	39,889	8
Provincial Roads	Cleaning Camp/Lib-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,160	30,033	6
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,327,766	1,172,324	24
Provincial Roads	Construction of the Access Traffic College Bohlabe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,217,510	502,750	14
Provincial Roads	D247 Komati-Koornfontein	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	71,205	70,965	14
Provincial Roads	D328	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,658,315	702,800	15
Provincial Roads	D330 Boven to Slaaihoek siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,594	39,176	8
Provincial Roads	DELMAS TO EXT 3-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	58,579	54,673	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	DROGGEFONTEIN/SUNDRA-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	21,620	20,177	4
Provincial Roads	Dihekeng ward 26-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,180	30,033	6
Provincial Roads	Doornkop road no D173 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	65,137	57,832	12
Provincial Roads	Driefontein road no D197 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	32,824	29,056	6
Provincial Roads	Dullstroom Draaikraal road D1184 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	38,209	33,712	7
Provincial Roads	EMTHAMBOTHINI-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	69,140	64,529	13
Provincial Roads	Electrical Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	872,100	40,524	5
Provincial Roads	Emergency of road reseal p130/1 luckshong	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,009,546	31,200	13
Provincial Roads	Emergency pathing on road p77/1 sontjikazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,122,053	18,880	10
Provincial Roads	Emergency patching of road p33/4 hezyview sontji	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	291,995	11,150	5
Provincial Roads	Emergency patching of road p77/1 siphosezwe tradi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,766,030	70,240	18
Provincial Roads	Emergency of patching and edgebreak repair luphuya	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	21,091,138	62,006	14
Provincial Roads	Emergency of patching on road p178/1 masben	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	658,630	11,500	9
Provincial Roads	Emergency of road p5/2 patch work mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,790,285	22,500	10
Provincial Roads	Emergency patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	4,507,341	17,600	10
Provincial Roads	Emergency patching D516 sikhwishi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,630,486	37,660	12
Provincial Roads	Emergency patching Edgebreak repairs p132/1 luckym	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	654,505	6,000	3
Provincial Roads	Emergency patching and resealing road p107/2 tiger	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,375,842	28,000	10
Provincial Roads	Emergency patching edge break repairs Hlalulindzil	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,529,297	19,040	8
Provincial Roads	Emergency patching for road p51/2 kemot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,051,201	16,443	12
Provincial Roads	Emergency patching of pothole road p178/1 civi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	886,185	33,000	15
Provincial Roads	Emergency patching of road D3930 Bush caspen	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	620,168	5,000	6
Provincial Roads	Emergency patching of road p17117 tinongo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	645,174	46,000	13
Provincial Roads	Emergency patching of road p30/2/3 Lemjo trading	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,012,361	6,300	7
Provincial Roads	Emergency patching of road p77/1 Imvuno trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	650,099	5,440	8
Provincial Roads	Emergency patching of road p77/1 p10/2 embhaya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,502,250	15,000	10
Provincial Roads	Emergency patching on road D2796 sibusiso hq-668	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,511,049	10,080	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Emergency patching on road D605 QNL	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,698,685	51,120	13
Provincial Roads	Emergency patching on road R580 seneludumo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	654,505	750	5
Provincial Roads	Emergency patching on road p107/1 lumoja	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	261,352	28,600	16
Provincial Roads	Emergency patching on road p107/1 sihamba ngemange	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	122,182	30,000	16
Provincial Roads	Emergency patching on road p107/2 zikode	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,031,160	29,250	13
Provincial Roads	Emergency patching on road p132/1 Beaucha	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	654,505	14,308	10
Provincial Roads	Emergency patching on road p17/1 blue mag graskop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,279,322	12,600	7
Provincial Roads	Emergency patching on road p17/7	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	645,174	54,000	14
Provincial Roads	Emergency patching on road p178/1 lothar	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,566,660	58,536	16
Provincial Roads	Emergency patching on road p36/3 luphunyan	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,790,285	104,742	13
Provincial Roads	Emergency patching on road p771/-p10/2 nkamj	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,279,140	21,000	10
Provincial Roads	Emergency patchwork on road D32 to D2269 nkangal	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,800,230	6,000	8
Provincial Roads	Emergency patchwork on road D3930 ntshangalala	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,559,003	108,750	16
Provincial Roads	Emergency patchwork road p51/2 protoscape	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,828,343	41,310	9
Provincial Roads	Emergency pothol patching and resealing roadp15 hl	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,165,151	36,960	14
Provincial Roads	Emergency pothole patching and edgebreak p7/1 ngan	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	499,224	79,950	13
Provincial Roads	Emergency pothole patching and reseal p15/1 ngani	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	13,231,493	159,720	16
Provincial Roads	Emergency pothole patching and resealroad p216 sib	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	6,127,552	52,002	1
Provincial Roads	Emergency pothole patching edge road p53/3 ndon	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,895,354	109,650	14
Provincial Roads	Emergency pothole patching on road P26/5 Luckshong	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,627,659	2,600	10
Provincial Roads	Emergency pothole patching road p178/1 mveloy	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,058,575	80,840	10
Provincial Roads	Emergency potholes patching on road d637 mveloyesi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,356,532	18,080	11
Provincial Roads	Emthambothini(01)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,020	34,961	7
Provincial Roads	Emthonjeni community hall siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,771	9,680	2
Provincial Roads	Filod damage in road D3943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	998,984	3,000	10
Provincial Roads	Flood Damage Repairs On D219 Kaapsehoop Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,100,390	17,250	5
Provincial Roads	Flood Damage Repairs On Road D3940 Zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,924	11,250	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Flood Damage Repairs Road D4395 khusta trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,282	6,300	6
Provincial Roads	Flood Damage Repirs on D614 Glenthorpe Maunos	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	362,504	13,800	4
Provincial Roads	Flood damade repairs on road p97-2 mpuluzana	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,750,000	20,060	8
Provincial Roads	Flood damage in road D1645 siphosezwe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	300,105	81,900	13
Provincial Roads	Flood damage in road D4397 mgcobi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	3,600	6
Provincial Roads	Flood damage on road D806 sihlangu	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,397,534	22,000	8
Provincial Roads	Flood damage repairs landelane traning D3973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	966,791	7,350	7
Provincial Roads	Flood damage repairs on road D 3938 UKHONA NJALO	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,926	10,200	4
Provincial Roads	Flood damage repairs on road D2970 paul jerry	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	988,528	10,080	6
Provincial Roads	Flood damage repairs on road D2971 Zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	323,714	3,750	5
Provincial Roads	Flood damage repairs on road D383 Qnl	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,101,582	7,200	6
Provincial Roads	Flood damage repairs on road D392	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,347,504	9,360	9
Provincial Roads	Flood damage repairs on road D3940A Ndux	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,338,695	9,900	6
Provincial Roads	Flood damage repairs on road D3945 lwakithi tradi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,049	4,500	6
Provincial Roads	Flood damage repairs on road D3962	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,999,618	10,530	7
Provincial Roads	Flood damage repairs on road D4386 Kildare umfazi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	999,723	7,200	6
Provincial Roads	Flood damage repairs on road D452 LUMOJA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,800,045	11,000	6
Provincial Roads	Flood damage repairs on road D608 seneludumo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,600,000	11,700	10
Provincial Roads	Flood damage repairs on road d1507 beaucha	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,221,182	33,000	11
Provincial Roads	Flood damage repairs road D666 Smuntsu	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	3,200,000	8,250	5
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	395,102	379,059	8
Provincial Roads	GOEDEDACH TO BRACKFONTEIN-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	53,300	49,217	10
Provincial Roads	Ga-Maria-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	26,400	24,640	5
Provincial Roads	Gemsbokspruit siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	103,890	20
Provincial Roads	General Road maintenance blue magnolia	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,507,398	9,200	7
National Youth Service (NYS)	Gert Sibande Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	600,000	217,920	8
Provincial Roads	Gravelling of road D57/3 near inyaka Dam rishakwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	492,957	37,800	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	HQ-079956	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,139,661	1,620	9
Provincial Roads	Hospital Yard siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	32,160	23,504	5
National Youth Service (NYS)	IG/NYS/DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	232,000	189,072	13
National Youth Service (NYS)	IG/NYS/EMAKHAZENI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	257,496	176,710	12
National Youth Service (NYS)	IG/NYS/Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	240,388	183,456	12
National Youth Service (NYS)	IG/NYS/Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	240,388	214,032	14
National Youth Service (NYS)	IG/NYS/THEMBESILE HANI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	220,887	220,887	15
National Youth Service (NYS)	IG/NYS/Victor Khanye	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	240,388	214,032	14
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	1,047,478	13
Provincial Roads	Installation of Gabions at tsaka bridge lwak	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	832,924	18,750	8
Provincial Roads	Installation of guardrails in bushbuckrige lwakith	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	109,310	7,200	6
Provincial Roads	KAMEELRIVIER B(01)-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,800	49,745	10
Provincial Roads	KLIPSPRUIT/ARGENT-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	26,400	25,105	5
Provincial Roads	KWAGGA CAMP siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	26,900	24,929	5
Provincial Roads	KWAGGAFONTEIN C siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	149,093	117,618	23
Provincial Roads	Kameelpoort-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	36,960	34,961	7
Provincial Roads	Kameelrivier B-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,320	64,529	13
Provincial Roads	Katjibane D935-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,600	102,561	20
Provincial Roads	Koedespoort-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	36,960	34,961	7
Provincial Roads	Kwa-Phahla Bus Road-Siyaten	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	111,380	108,881	21
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,378,332	95,250	13
Provincial Roads	KwaMhlanga district yard siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	204,453	126,937	26
Provincial Roads	KwaMhlanga siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	95,540	78,039	18
Provincial Roads	Kwaggafontein A siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,080	102,658	20
Provincial Roads	Kwaggafontein B siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,100	101,778	20
Provincial Roads	Kwaggafontein D to Vrys siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,100	103,840	20
Provincial Roads	Kwaggafontein Ext 10 siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	37,460	32,610	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	LIBANGENI B ROAD(01)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,420	59,601	11
Provincial Roads	LIBANGENI B ROAD(02)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,020	39,889	8
Provincial Roads	Leeufontein/Dikgwale-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	58,580	55,138	11
Provincial Roads	Lefisoane Bus Road-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,180	30,033	6
Provincial Roads	Lefisoane-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	73,920	59,601	12
Provincial Roads	Libangeni-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,020	44,817	9
Provincial Roads	MAKOMETSANE-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,180	26,951	6
Provincial Roads	MAPHOTLA WARD 14-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	137,780	128,593	26
Provincial Roads	MAROTHOBOLONG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,020	46,417	9
Provincial Roads	MOGONONONG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,000,000	30,033	6
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE DIST OFFICE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	106,428	101,360	7
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE ERMELO HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	60,816	57,920	4
Provincial Roads	Mabuyeni Siyabuswa C-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,740	39,889	8
Provincial Roads	Machado to Caroline siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	44,817	44,817	9
Provincial Roads	Madubaduba D2908-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,460	34,961	6
Provincial Roads	Maganagobuswa-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	69,140	64,529	13
Provincial Roads	Makalane road no 197 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	32,824	29,320	6
Provincial Roads	Mandela siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,600	94,671	21
Provincial Roads	Marapyane D2927(02)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	53,800	44,817	9
Provincial Roads	Marapyane D2927-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,570	94,545	9
Provincial Roads	Marking and remarking of road R540 p81/1 landela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,335,831	35,100	6
Provincial Roads	Marking of road 216/1 from Embalenhle to secunda	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	382,926	2,880	2
Provincial Infrastructure (NON-ROADS)	Mashinini Trading	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	738,496	713,177	6
Provincial Roads	Mathyzensloop to Boekenhouhoek siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	170,629	145,370	26
Provincial Roads	Middelburg SASSA siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,595	29,623	7
Provincial Roads	Middelburg call centre siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	27,438	24,392	5
Provincial Roads	Middelburg public works yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,595	37,694	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Middelburg roads Siyentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,595	36,784	8
Provincial Roads	Middelburg traffic office cleaning syatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	48,980	38,120	9
Provincial Roads	Middelburg workshop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	27,438	21,576	5
Provincial Roads	Mkhalanyoni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	158,880	142,568	30
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	278,460	10
Provincial Roads	Mmametlhake D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,410	34,961	7
Provincial Roads	Mmametlhake D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	53,300	49,745	10
Provincial Roads	Moloto North siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,100	89,567	20
Provincial Roads	Moloto South siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,380	94,671	21
Provincial Roads	Moloto siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,100	92,526	21
Provincial Roads	Mountainview siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	90,183	20
Provincial Roads	Mzimdala-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,020	44,817	9
Provincial Roads	NOKANENG (02)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	58,580	43,761	9
Provincial Roads	NOKANENG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,185	31,105	6
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	556,937	23
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	353,312	13
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI CAROLINA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	37,128	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI ELUKWATINI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	165,000	88,452	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI EMBULENHLE HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	75,000	44,226	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI MPULUZI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	45,000	29,484	2
National Youth Service (NYS)	NYS Conditional Assesment Programme	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	260,000	259,461	5
National Youth Service (NYS)	NYS DIPALASENG GREYLINGSTAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	152,040	144,800	10
National Youth Service (NYS)	NYS GOVAN MBEKI BETHAL HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	306,663	106,898	7
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDER HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,965,766	91,627	6
National Youth Service (NYS)	NYS LEKWA STANDERTON HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	528,005	135,259	12
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	607,979	21
National Youth Service (NYS)	NYS MASHISHING COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,453	90,355	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS MATIBIDI HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,558	218,160	15
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	299,917	11
National Youth Service (NYS)	NYS Mbombela Cost Centre South	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	174,042	160,160	11
National Youth Service (NYS)	NYS Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS Mbombela Cost Centre North	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS Mbombela Cost Centre Umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	142,398	131,040	9
National Youth Service (NYS)	NYS PILGRIMS REST PWRT OFFICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	168,116	116,304	8
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	385,052	15
National Youth Service (NYS)	NYS SABIE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	177,821	87,264	6
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,000	229,613	15
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	208,000	207,441	13
National Youth Service (NYS)	NYS THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	158,220	145,600	10
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	792,000	287,890	17
National Youth Service (NYS)	NYS TONGA COST CENTRE B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,000	223,310	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,000	191,408	12
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,000	232,704	9
National Youth Service (NYS)	NYS-Vaalbank	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	369,421	13
National Youth Service (NYS)	NYS/MKHONDO PIET RETIEF HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	176,000	169,806	12
Provincial Roads	Nokaneng D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	49,020	44,817	8
National Youth Service (NYS)	Nys Acornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	474,524	441,798	30
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	80,626	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	83,538	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,000	83,538	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	200,000	167,076	6
National Youth Service (NYS)	Nys DR JS Maroka PWRT Siyabuswa Kwapoti	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	219,372	9
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	399,168	265,356	9
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	384,000	313,673	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Emalahleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	16,000,000	292,496	12
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	133,056	117,208	4
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	361,235	253,247	9
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	70,357	61,448	2
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	495,976	329,603	13
National Youth Service (NYS)	Nys Malamule Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	173,992	161,993	11
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	450,000	333,764	14
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	350,000	316,931	11
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	338,148	12
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	266,112	234,416	8
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	320,000	248,151	9
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	117,208	4
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	117,208	4
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,000	244,531	10
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	384,000	332,678	15
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,000	230,956	8
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	480,000	374,308	15
National Youth Service (NYS)	Nys Victor Khanye Bernice Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	16,000,000	169,416	6
Provincial Roads	P182/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	15,000	13,000	12
Provincial Roads	P255/2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	275,424	21,203	14
Provincial Roads	PHAKE(02) ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,820	93,682	26
Provincial Roads	PIETKORINGHORF-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	15,000,000	26,832	6
National Youth Service (NYS)	PISLEY KA SEME NYS ELSIE BALLOT HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	15,204	14,480	1
National Youth Service (NYS)	PIXLEY KA SEME NYS AMAJUBA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,836	130,320	9
Provincial Roads	Pacthing of road d1749rom helldeburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	353,216	33,600	12
Provincial Roads	Pankop D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	95,520	94,097	19
Provincial Roads	Patching of Potholes	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,279,322	7,200	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Patching of p51/2 midelburg hard target traing	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	152,837,691	62,500	7
Provincial Roads	Patching of road 750 in belfast	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,035,098	27,900	14
Provincial Roads	Patching of road p15/1 in Dullstroom thandoz	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,035,098	12,250	12
Provincial Roads	Patching of road p29/1 Emalahleni to ogies	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,598,921	48,000	16
Provincial Roads	Patchwork and reseal on road p130/1 mpuluz	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	8,355,310	48,600	18
Provincial Roads	Patchwork and resealing at road p255/2 matukane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,947,076	13,350	12
Provincial Roads	Patchwork on Pothoes and Edge breaks repair	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,485,970	5,600	7
Provincial Roads	Patchwork or road p170/1 graskop sothambo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,279,322	16,200	9
Provincial Roads	Patchwork p77/1 from p10/2 cbaforegile	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	650,069	4,050	3
Provincial Roads	Patchwork reseal on road p30/1 lucky	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,051,201	14,400	12
Provincial Roads	Phola park siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	117,160	98,895	22
Provincial Infrastructure (NON-ROADS)	Plumbing repair of water pipe Vintonia	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	78,408	76,626	6
Provincial Roads	Pothole and edge breaks patching on road p77/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,020,425	64,600	17
Provincial Roads	Pothole patching and edgebreaks repairs p5/4 siham	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,077,882	18,000	12
Provincial Roads	Pre reseal pothole repairs p100/1 emalahleni proto	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,109,809	9,900	9
Provincial Roads	Pre-resealing emergency potholes patching beach	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	886,185	58,536	16
Provincial Roads	Pre-resealing potholes repairs on road D686 litho	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,279,322	9,450	9
Provincial Roads	Pre-sealing pothole patchingand edgebreaks lithone	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	658,630	11,400	11
Provincial Roads	Public Works building Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,595	33,264	8
Provincial Roads	Public works cleaning office siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,595	38,376	8
Provincial Roads	RAMOKGELETSANE Road No:D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	53,300	49,745	10
Provincial Roads	Regraveling of road D216b in belfast thandozama	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,513,718	9,000	4
Provincial Roads	Regraveling of road D2945 in mgobodzi benex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,623,074	12,000	8
Provincial Roads	Regravelling 2.1km of road D4440 mgcobi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,469,897	12,800	8
Provincial Roads	Regravelling Of Regravelling D2945 in Mgobodzi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	626,026	25,250	8
Provincial Roads	Regravelling of road D2945 driekoppies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,636,384	42,000	10
Provincial Roads	Regravelling of road D395 piet retief beacha	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,266,772	58,500	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling of road D4400 from clare-rolle ndux	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,477,494	6,800	4
Provincial Roads	Regravelling of road p51/2 in stoffberg nhuna	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,816,416	30,400	8
Provincial Roads	Regravellingof road D395b in piet retief	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,512,111	13,490	9
Provincial Roads	Rehabilitation of Magogeni stormwater damaged culv	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,724,966	145,980	22
Provincial Roads	Rehabilitation of coal Haul road p109/1 south beth	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,431,048	464,992	40
Provincial Roads	Rehabilitation of delams road intersection p29 put	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	41,649,028	203,897	14
Provincial Roads	Rehabilitation of intersection road p29/1 Roswika	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	11,477,168	129,875	18
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,017,509	5,100,588	108
Provincial Roads	Rehabilitation of road D4396 through New Forest A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,992,517	207,300	37
Provincial Roads	Rehabilitation of road p182/1 from chaniange Hedrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	196,821,240	1,900,800	27
Provincial Roads	Rehabilitation of sinkhole road p29/1 p36/1 delmas	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	357,394	1,930	5
Provincial Roads	Rehabilitation road p8/1 between bambi mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,385,000,000	2,121,286	32
Provincial Roads	Repair of a flood damaged bridge road d2968 numbi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	922,251	672,950	27
Provincial Roads	Repair to damage bridge structure roadD3970	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,279,322	1,200	2
Provincial Roads	Rescaling-Emergency pothole patching p178/1 linduk	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,058,575	18,127	6
Provincial Roads	Reseal of Road D686	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,568,534	6,400	10
Provincial Roads	Reseal of road p131/1 from chainage 31.07 smstd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	654,543	9,871	6
Provincial Roads	Resealing of Road p185/2 tiger	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	6,033,047	18,432	8
Provincial Roads	Resealing of road p77/1 barbeton sitam	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,411,606	13,524	5
Provincial Roads	Road mantanance at Buffelshoek road D3931Rishakwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,499,952	32,000	16
Provincial Roads	Road marking r454 p53/3 ogris landelani	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	262,387	18,449	1
Provincial Roads	Routine Road maintainence in Clewer Muali	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	644,854	7,000	7
Provincial Roads	Routine Road maintainence shirido trading	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,517,275	29,120	8
Provincial Roads	Routine road maintainence in nkangala shirido	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,089,353	29,600	11
Contractor Development	SAKHABAKHI GROUP 4 TRAINING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,992	38,010	8
Provincial Roads	SENOTLELO D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,760	49,745	10
Provincial Roads	SENOTLELO D2902(02)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,795	49,745	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	SIYA/MKHO/ATA/D645	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,096	18,144	6
Provincial Roads	SIYA/MKHO/BAT/D645	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,200	25,200	5
Provincial Roads	SIYA/MKHO/BBS/D610	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,048	6,048	2
Provincial Roads	SIYA/MKHO/D1346	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,064	8,064	4
Provincial Roads	SIYA/MKHO/D1449	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	33,264	11
Provincial Roads	SIYA/MKHO/D231	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,320	40,320	8
Provincial Roads	SIYA/MKHO/D2486	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,320	40,320	10
Provincial Roads	SIYA/MKHO/D2486	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,384	48,384	12
Provincial Roads	SIYA/MKHO/D2493	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	50,400	40,320	10
Provincial Roads	SIYA/MKHO/D2548	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	78,624	65,520	13
Provincial Roads	SIYA/MKHO/D271	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,384	48,384	12
Provincial Roads	SIYA/MKHO/D275	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,320	40,320	10
Provincial Roads	SIYA/MKHO/D276	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	50,400	40,320	10
Provincial Roads	SIYA/MKHO/D390	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	30,240	24,192	6
Provincial Roads	SIYA/MKHO/D392	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	36,144	24,192	8
Provincial Roads	SIYA/MKHO/D393	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	76,608	76,608	19
Provincial Roads	SIYA/MKHO/D395	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	68,544	51,408	17
Provincial Roads	SIYA/MKHO/D466	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,064	12,096	6
Provincial Roads	SIYA/MKHO/D466	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	50,400	50,400	10
Provincial Roads	SIYA/MKHO/D518	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,064	4,032	1
Provincial Roads	SIYA/MKHO/D563	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,096	18,144	6
Provincial Roads	SIYA/MKHO/D646	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	35,280	28,224	7
Provincial Roads	SIYA/MKHO/D647	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	44,352	11
Provincial Roads	SIYA/MKHO/D982	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	50,400	40,320	10
Provincial Roads	SIYA/MKHO/DON/D273	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,064	15,120	3
Provincial Roads	SIYA/MKHO/DRI/D273	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,120	15,120	3
Provincial Roads	SIYA/MKHO/EMA/D1006	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	20,080	15,120	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	SIYA/MKHO/EMA/D2550	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	36,144	27,216	9
Provincial Roads	SIYA/MKHO/ENT/D2550	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	36,144	32,256	8
Provincial Roads	SIYA/MKHO/MAH/D1006	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	30,240	30,240	6
Provincial Roads	SIYA/MKHO/MAK/D1006	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,200	25,200	5
Provincial Roads	SIYA/MKHO/P5/4	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,160	20,160	10
Provincial Roads	SIYA/MKHO/P5/5	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	60,480	60,480	14
Provincial Roads	SIYA/MKHO/WAG/D466	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,256	32,256	8
Provincial Roads	SIYA/MSUK-ENTABE/D532	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,110	25,110	4
Provincial Roads	SIYA/MSUK-LEIDEN/D1299	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	140,616	138,272	28
Provincial Roads	SIYA/MSUK-LOTH/D532	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	150,660	148,735	28
Provincial Roads	SIYA/MSUK-SHEEP/532	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	85,374	83,365	17
Provincial Roads	SIYA/MSUK/D1011	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	65,286	61,185	13
Provincial Roads	SIYA/MSUK/D1050	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,110	25,110	5
Provincial Roads	SIYA/MSUK/D1102	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	75,330	75,330	15
Provincial Roads	SIYA/MSUK/D1104	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	50,220	50,220	10
Provincial Roads	SIYA/MSUK/D1107	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	100,440	100,440	20
Provincial Roads	SIYA/MSUK/D1249	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	65,286	64,784	13
Provincial Roads	SIYA/MSUK/D1264	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	42,185	35,154	6
Provincial Roads	SIYA/MSUK/D1299	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	90,396	90,229	18
Provincial Roads	SIYA/MSUK/D1427	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	40,176	40,176	8
Provincial Roads	SIYA/MSUK/D1508	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	50,220	48,797	10
Provincial Roads	SIYA/MSUK/D2451	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	85,374	85,374	17
Provincial Roads	SIYA/MSUK/D260	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	75,330	75,330	15
Provincial Roads	SIYA/MSUK/D268	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	115,506	113,246	23
Provincial Roads	SIYA/MSUK/D383	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	50,220	50,220	10
Provincial Roads	SIYA/MSUK/D480	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	100,440	100,440	20
Provincial Roads	SIYA/MSUK/D624	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	45,198	44,445	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	SIYA/MSUK/D625	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	60,264	60,264	12
Provincial Roads	SIYA/MSUK/D741	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	20,088	19,753	4
Provincial Roads	SIYA/MSUK/P177/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	45,198	41,850	9
Provincial Roads	SIYA/MSUK/P178	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	55,242	55,242	11
Provincial Roads	SIYA/PIXLEY/D2066	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	16,064	12,096	3
Provincial Roads	SIYA/PIXLEY/D282	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	66,352	55,440	11
Provincial Roads	SIYA/PIXLEY/D974	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	56,304	50,400	10
Provincial Roads	SIYA/PIXLEY/P48/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	56,224	42,336	14
Provincial Roads	SIYABUSWA A(01)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	63,360	54,673	10
Provincial Roads	SIYABUSWA A(03)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	53,300	49,745	10
Provincial Roads	SIYABUSWA A-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	53,300	49,745	10
Provincial Roads	SIYABUSWA OLD PARLIAMENT-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	58,580	56,433	12
Provincial Roads	Siyabuswa C D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	58,580	54,673	11
Contractor Development	SakhAbakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	127,111	87,604	11
Contractor Development	Sakhabakhi Group 4 Training	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	232,746	47,995	6
Contractor Development	Sakhabakhi group 4 training	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	486,850	181,090	27
Provincial Roads	Seabe D2926(02)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,180	31,105	6
Provincial Roads	Seabe D2926-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	69,140	64,064	11
Provincial Roads	Sealing of road D686 from N12 TO Balmoral mpul	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	5,146,039	20,800	13
Provincial Roads	Sealing of road D686 from n12 balmoral mcotri	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,500,000	7,700	7
Provincial Roads	Sealing of road p100/1 Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,265,000	20,800	13
Provincial Roads	Section reseal of road p100/1 emalahle luckshong	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,932,558	7,000	5
Provincial Roads	Section resealing of road p100/1 from emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,932,558	2,895	3
Provincial Roads	Sectional resealing of road p36/2 oxior	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,169,091	28,800	12
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	47,520	32,053	8
Provincial Roads	Siya/CAL/D225/Bad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	65,520	65,520	13
Provincial Roads	Siya/CAL/D226/Nat	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,576	60,480	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Siya/CAL/D2488/May	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,432	70,560	24
Provincial Roads	Siya/CAL/D26/DTW	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	76,304	44,352	10
Provincial Roads	Siya/CAL/D267/Dun	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	49,280	35,280	7
Provincial Roads	Siya/CAL/D2807/Nhla	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	96,768	80,640	16
Provincial Roads	Siya/CAL/D2807/Nhla/Cro	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,864	108,864	27
Provincial Roads	Siya/CAL/D2960/Sty	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	75,600	75,600	15
Provincial Roads	Siya/CAL/D2961/Zit	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	28,112	20,160	6
Provincial Roads	Siya/CAL/D2962/BET	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,160	30,240	6
Provincial Roads	Siya/CAL/D2962/HAR	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,400	50,400	10
Provincial Roads	Siya/CAL/D2962/Swa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,152	50,400	10
Provincial Roads	Siya/CAL/D2963	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,567	48,384	12
Provincial Roads	Siya/CAL/D2964	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,384	40,320	8
Provincial Roads	Siya/CAL/D481/Cru	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	205,632	171,360	34
Provincial Roads	Siya/CAL/D481/Kro	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,800	100,800	20
Provincial Roads	Siya/CAL/ENKABA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	44,352	11
Provincial Roads	Siya/CAL/Mbejeka	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	24,192	18,144	6
Provincial Roads	Siya/Lek/D116	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,606,400	20,088	4
Provincial Roads	Siya/Lek/D1615	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,212,800	40,176	8
Provincial Roads	Siya/Lek/D2117	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,614,400	45,198	9
Provincial Roads	Siya/Lek/D96/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,811,200	35,154	7
Provincial Roads	Siya/Lek/P96/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,409,600	30,132	6
Provincial Roads	Siya/Lek/P96/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,606,400	20,088	4
Provincial Roads	Siya/Lek/P96/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,008,000	25,110	5
Provincial Roads	Siya/Pixley/D1091	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	78,416	65,520	12
Provincial Roads	Siya/Pixley/D1108	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	98,624	95,760	19
Provincial Roads	Siya/Pixley/D1374	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	25,112	20,160	4
Provincial Roads	Siya/Pixley/D2073	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	69,328	65,520	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Siya/Pixley/D2115	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	54,288	45,360	9
Provincial Roads	Siya/Pixley/D2548	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	98,464	90,720	16
Provincial Roads	Siya/Pixley/D284	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	68,384	60,480	12
Provincial Roads	Siya/Pixley/D979	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	52,208	35,280	6
Provincial Roads	Siya/Pixley/P7/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	12,048	10,080	2
Provincial Roads	Siya/Pixley/P97/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	36,192	30,240	6
Provincial Roads	Siya/Pixley/P97/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,208	40,320	8
Provincial Roads	Siya/Pixley/P97/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	48,256	40,320	8
Provincial Roads	Siya/msuk/D1049	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,352	80,352	16
Provincial Roads	Siya/pixley/2489	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	56,272	50,400	10
Provincial Roads	Siya/pixley/48/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	84,448	70,560	14
Provincial Roads	Siyabuswa A-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	137,280	59,601	12
Provincial Roads	Siyabuswa B Road(01)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	63,860	59,601	12
Provincial Roads	Siyabuswa B Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,320	39,889	8
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,750,000	1,492,408	387
Provincial Roads	Siyatentela Driekoppies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,626,240	1,626,240	307
Provincial Roads	Siyatentela Godide	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,500,000	2,074,721	397
Provincial Roads	Siyatentela Malamule	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,750,000	2,097,304	414
Provincial Roads	Siyatentela Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,043,360	2,009,568	384
Provincial Roads	Siyatentela Mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,500,000	749,314	146
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,000	363,264	74
Provincial Roads	Siyatentela Sabie	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,500,000	754,177	149
Provincial Roads	Siyatentela Tonga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,958,880	1,840,560	352
Provincial Roads	Siyatentela umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,478,400	1,462,560	279
Provincial Roads	Siyathuthuka community hall siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,771	9,680	2
Provincial Roads	Sterkloop to Stoffberg road D685 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	76,500	68,216	14
Provincial Roads	Stoffberg road no P51/2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	71,033	61,919	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Stoffberg siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	87,190	73,295	16
Provincial Roads	Stydan-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	16,340	15,249	3
Provincial Roads	Suncity A siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	84,614	20
Provincial Roads	Supply and erection of gurdrails in road p77/1 be	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,493	7,200	6
Provincial Roads	THABANA D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,800	49,745	10
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	37,440	32,032	7
Provincial Infrastructure (NON-ROADS)	Telecommunication servicem in government complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,084,668	138,861	4
Provincial Roads	Thembaletu siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	87,527	20
Provincial Roads	Thokoza bus road siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,100	104,330	20
Provincial Roads	Toitskraal-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	36,960	34,961	7
Provincial Roads	Traffic Camp-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,180	30,033	6
Provincial Roads	Troya Bus road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,460	34,961	7
Provincial Roads	Tweefontein B1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	116,160	114,224	22
Provincial Roads	Tweefontein B2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	95,540	86,424	19
Provincial Roads	Tweefontein C siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	116,660	114,626	22
Provincial Roads	Tweefontein F siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,100	90,183	20
Provincial Roads	Tweefontein H siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	86,927	20
Provincial Roads	Tweefontein M siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	106,600	90,183	20
Provincial Roads	Upgrade and Rehabilitation of Road D233 in Loeuvi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,225,229	154,200	18
Provincial Roads	Upgrading of road D3968 Merry Pebble	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,905,717	990,450	37
Provincial Roads	Upgrading road D3969km from13.1 kildare to liydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	218,458,515	2,400,480	82
Provincial Roads	Verena Langkloof siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	105,600	104,242	20
Provincial Roads	Verena Wolvenkop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,380	109,522	21
Provincial Roads	Vezubuhle Suncity AA siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	111,880	90,095	20
Provincial Roads	Vlaklagte no1 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	142,622	113,171	20
Provincial Roads	WAAIKRAAL D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	37,460	34,961	7
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	74,420	64,240	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Zakheni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	107,099	88,511	20
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	1,692,300	43
Provincial Roads	sectional rereal of road P100/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,932,558	6,240	4
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	191,701,101	1,073,850	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.76
Department	MP - Education							
Number of Projects	122					829,167,600	35,983,184	1,389
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ablution units in mbalenhle	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	781,831	25,200	5
Provincial Infrastructure (NON-ROADS)	Alterations and additions at Khunjuliwe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,610,487	18,360	17
Provincial Infrastructure (NON-ROADS)	Andisa Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,724,743	4,800	7
Contractor Development	Beketelani Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,084,285	47,520	9
Provincial Infrastructure (NON-ROADS)	Benjamin Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,356,720	2,356,720	14
Provincial Infrastructure (NON-ROADS)	Bhekimfundvo Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,659,488	122,880	8
Provincial Infrastructure (NON-ROADS)	Bondzeni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,150,334	115,360	15
Contractor Development	Bonginhlanhla sec School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	158,400	158,400	11
Contractor Development	Botleng Public Library-Sakhabakhi	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,320,947	40,140	9
Provincial Infrastructure (NON-ROADS)	Buhlebuyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,701,796	50,400	3
Contractor Development	Cibiliza Secondary Sakhabakhi	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,904,937	78,886	12
Contractor Development	Construction of Classrooms at Masana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,292,369	115,900	16
Provincial Infrastructure (NON-ROADS)	Construction of technical centre and toilets	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,217,465	28,800	15
Contractor Development	Construction of toilets at Masana Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,955,183	61,950	10
Provincial Infrastructure (NON-ROADS)	Dikotelo Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	41,850	9
Provincial Infrastructure (NON-ROADS)	EKULINDENI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	570,958	34,599	7
Provincial Infrastructure (NON-ROADS)	Ekujabuleni Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	110,000	29,112	9
Provincial Infrastructure (NON-ROADS)	Elukhanyisweni Secondary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,146,271	35,450	6
Provincial Infrastructure (NON-ROADS)	Enkhokhokweni Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,604,187	531,691	11
Provincial Infrastructure (NON-ROADS)	Extension K Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	854,561	41,976	8
Provincial Infrastructure (NON-ROADS)	Fencing and sate installation at Lehlogonolo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	940,081	43,830	9
Provincial Infrastructure (NON-ROADS)	Freddy Sithole School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,729,769	62,550	12
Provincial Infrastructure (NON-ROADS)	Gavazana Primary School Sanitation	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,508,216	116,825	16
Contractor Development	Gedlembane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,069	451,069	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	George Mhaule Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,103,405	1,131,408	10
Provincial Infrastructure (NON-ROADS)	Goodwin Maloka Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,287,896	20,020	8
Provincial Infrastructure (NON-ROADS)	Gugulethu Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	184,669,398	134,844	17
Contractor Development	Hlalisani Primary Sakhabakhi	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	221,890	110,671	7
Provincial Infrastructure (NON-ROADS)	Ikageng Primary School Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	164,000	30,861	9
Provincial Infrastructure (NON-ROADS)	Ikhwazi Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,596,228	62,863	7
Provincial Infrastructure (NON-ROADS)	Imbekezelo Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,026,443	54,922	8
Provincial Infrastructure (NON-ROADS)	Imizamoyethu Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,139,149	128,586	9
Provincial Infrastructure (NON-ROADS)	Intfutuko Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,200,000	163,800	13
Provincial Infrastructure (NON-ROADS)	Kufakwezwe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,608,244	101,660	14
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	270,000	34,200	9
Provincial Infrastructure (NON-ROADS)	Langalibalele Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	130,000	56,250	12
Provincial Infrastructure (NON-ROADS)	Lefiswane Primary school sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,742,323	33,855	7
Provincial Infrastructure (NON-ROADS)	Lehlogonolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	120,460	16
Provincial Infrastructure (NON-ROADS)	Lethabong Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,083,728	64,335	14
Provincial Infrastructure (NON-ROADS)	Lindani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	123,600	6,750	5
Provincial Infrastructure (NON-ROADS)	Lindani Primary School Specialized Project	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	78,100	3,792	2
Provincial Infrastructure (NON-ROADS)	Lindokuhle Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	180,000	73,500	12
Provincial Infrastructure (NON-ROADS)	MD COOVADIA COMBINE	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	5,452,300	44,671	12
Provincial Infrastructure (NON-ROADS)	MOKEBE SECONDARY SCHOOL-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,941,023	50,266	17
Provincial Infrastructure (NON-ROADS)	MPHEPHETHE PRIMARY SCHOOL SANITATION	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,953,130	2,864,058	10
Provincial Infrastructure (NON-ROADS)	Mabothe Secondary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,945,855	37,506	10
Provincial Infrastructure (NON-ROADS)	Magashule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,335,586	169,110	21
Contractor Development	Magotshwa Sec School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,330,862	49,860	9
Provincial Infrastructure (NON-ROADS)	Magudu Primary School Sanitation	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,429,277	44,947	9
Contractor Development	Mandlesive Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	795,930	215,820	11
Provincial Infrastructure (NON-ROADS)	Manoka Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	43,150	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mantole Primary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	44,330	10
Provincial Infrastructure (NON-ROADS)	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	17,678,929	954,096	53
Provincial Infrastructure (NON-ROADS)	Masekaseka Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	22,080	6
Provincial Infrastructure (NON-ROADS)	Matlolane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,565,921	299,926	21
Provincial Infrastructure (NON-ROADS)	Mavula Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	958,531	6,078	7
Provincial Infrastructure (NON-ROADS)	Mawewe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,575,000	3,575,000	17
Provincial Infrastructure (NON-ROADS)	Mbhunu sec school	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,521,243	6,521,243	11
Provincial Infrastructure (NON-ROADS)	Mdzabu Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,615,536	249,920	15
Provincial Infrastructure (NON-ROADS)	Mdzimba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	67,453,127	409,860	28
Provincial Infrastructure (NON-ROADS)	Mganduzweni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,479,186	61,600	11
Provincial Infrastructure (NON-ROADS)	Mgcobaneni Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	145,000	8,340	5
Provincial Infrastructure (NON-ROADS)	Mhlangazane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,280,809	98,915	13
Provincial Infrastructure (NON-ROADS)	Mjejane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,938,035	1,938,035	8
Contractor Development	Mlambo Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	732,940	32,280	8
Provincial Infrastructure (NON-ROADS)	Mmamethlake secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,600,623	27,600	4
Provincial Infrastructure (NON-ROADS)	Mmamogaswa Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,137,214	27,675	4
Provincial Infrastructure (NON-ROADS)	Moepi Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	128,537,567	29,952	8
Contractor Development	Mokebe Secondary School-Sakhabakhi	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	30,000	8,000	7
Provincial Infrastructure (NON-ROADS)	Moloto Combined School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,285,376	39,087	9
Provincial Infrastructure (NON-ROADS)	Morwe Primary School- Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,669,442	41,400	12
Provincial Infrastructure (NON-ROADS)	Motoaneng Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,527,467	133,336	15
Provincial Infrastructure (NON-ROADS)	Mphumelomuhle secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,427,779	25,000	11
Provincial Infrastructure (NON-ROADS)	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	145,000	2,280	4
Provincial Infrastructure (NON-ROADS)	Mtfophi Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,000	52,800	16
Provincial Infrastructure (NON-ROADS)	Musa Secondary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	2,097,529	103,061	10
Provincial Infrastructure (NON-ROADS)	NTIYI SEC. SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,349,934	216,750	17
Provincial Infrastructure (NON-ROADS)	Nancy Shiba Primary School Sanitation	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	126,250	14,353	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ndawonye Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,263,716	169,952	13
Contractor Development	Ndlaphu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,648,445	74,023	8
Provincial Infrastructure (NON-ROADS)	Nganana Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,400,000	106,680	7
Provincial Infrastructure (NON-ROADS)	Nsizwane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,160	365,560	19
Provincial Infrastructure (NON-ROADS)	Nwarele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,600,000	78,290	12
Provincial Infrastructure (NON-ROADS)	Nyabela Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,504,198	67,451	11
Provincial Infrastructure (NON-ROADS)	Peter Mokaba primary school sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	289,800	37,880	14
Provincial Infrastructure (NON-ROADS)	Phaphamani Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	200,220,035	140,370	14
Provincial Infrastructure (NON-ROADS)	Phola Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,743,145	1,743,145	9
Provincial Infrastructure (NON-ROADS)	Phopolo Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	41,130	6
Provincial Infrastructure (NON-ROADS)	Phumelela Secondary School -upgrading of basic serv sanitation	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,099,097	45,208	11
Provincial Infrastructure (NON-ROADS)	Pungutsha Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	99,900	11
Contractor Development	Qhubekani Primary School Sakhabakhi	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,634,370	762,114	9
Provincial Infrastructure (NON-ROADS)	Qhubekani Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	58,650	9
Provincial Infrastructure (NON-ROADS)	Rakau Combined School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	65,300	9
Provincial Infrastructure (NON-ROADS)	Ramodiegi Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,951,555	26,400	8
Provincial Infrastructure (NON-ROADS)	Rankaila Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,383	59,980	8
Provincial Infrastructure (NON-ROADS)	Rekwele Primary School- Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,952,578	18,000	8
Provincial Infrastructure (NON-ROADS)	Relane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	14,811,880	791,080	38
Provincial Infrastructure (NON-ROADS)	Repairs of Kwanang School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	432,198	10,848	4
Provincial Infrastructure (NON-ROADS)	Salubindza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,674,268	3,674,268	11
Provincial Infrastructure (NON-ROADS)	Samson Sibuyi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,736,570	45,578	14
Provincial Infrastructure (NON-ROADS)	Sanitation At Sifundzekhaya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,917,000	341,021	13
Provincial Infrastructure (NON-ROADS)	Sanitation Tindzeleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,000	362,520	19
Provincial Infrastructure (NON-ROADS)	Sanitation at Sitfokotile Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,400,366	416,976	21
Provincial Infrastructure (NON-ROADS)	Seganyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,803,501	27,720	6
Provincial Infrastructure (NON-ROADS)	Serishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,955,039	121,680	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,567,186	60,630	13
Provincial Infrastructure (NON-ROADS)	Sibisi Primary School-Sanitations	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,252,129	48,750	8
Provincial Infrastructure (NON-ROADS)	Sibukosethu Primary School-Sanitation	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	2,009,500	11,340	5
Provincial Infrastructure (NON-ROADS)	Sikhulile Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,748,398	84,242	12
Provincial Infrastructure (NON-ROADS)	Silindile Primary school- Sanitations	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,901,521	47,037	12
Provincial Infrastructure (NON-ROADS)	Simunye Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,258,067	122,880	8
Provincial Infrastructure (NON-ROADS)	Siphiwe Senior Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	30,000	26,312	9
Provincial Infrastructure (NON-ROADS)	Sitintile Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	145,000	4,560	6
Contractor Development	Siyabuswa Library-Sakhabakhi	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,000	23,500	5
Provincial Infrastructure (NON-ROADS)	Siyaphambili Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	264,000	11,760	7
Provincial Infrastructure (NON-ROADS)	Skhulisiwe Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	1,904,942	80,503	21
Provincial Infrastructure (NON-ROADS)	Somabhedlane Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	155,000	7,725	12
Provincial Infrastructure (NON-ROADS)	Storm damage repairs to Phendulani Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	243,000	17,535	7
Provincial Infrastructure (NON-ROADS)	Thuthukani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	31,250	17,386	9
Provincial Infrastructure (NON-ROADS)	Wesley Memorial Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,828,000	189,020	13
Provincial Infrastructure (NON-ROADS)	Zenzeleni Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	37,500	36,619	13
Provincial Infrastructure (NON-ROADS)	Ziphakamiseni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,230	32,230	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.03
Department	MP - Health							
Number of Projects	17					289,969,729	4,187,552	322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	New Mapulaneng Hospital Phase 2 earth works	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,000,000	260,814	32
Provincial Infrastructure (NON-ROADS)	Construction of Goromane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	900,000	14,560	16
Provincial Infrastructure (NON-ROADS)	Construction of Oakley Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	109,232	17
Contractor Development	Khumbula Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,549,289	1,549,289	11
Contractor Development	LUPHISI CLINIC PHASE 3	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,021,705	168,000	20
Provincial Infrastructure (NON-ROADS)	Makoko Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	358,800	65,910	13
Provincial Infrastructure (NON-ROADS)	Marite Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,084,884	16,128	6
Contractor Development	Matikwana Hospital Renovation to existing stores	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,853,269	4,100	7
Provincial Infrastructure (NON-ROADS)	Mgobodzi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,594,114	161,196	27
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,191	346,632	53
Provincial Infrastructure (NON-ROADS)	Mpakeni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,000	177,000	25
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,221,000	987,150	38
Provincial Infrastructure (NON-ROADS)	New Mortuary at Rob Ferreira hospital	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,860,491	29,500	5
Provincial Infrastructure (NON-ROADS)	New Nkangala In-patient treatment centre in Delmas	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	23,877,132	98,291	29
Provincial Infrastructure (NON-ROADS)	Pietkornhof Building	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	4,354,072	8,550	3
Contractor Development	Repair of storm damage at Phola Nsikazi Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	509,783	37,200	10
Contractor Development	Rob Ferriera Hospital	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	154,000	154,000	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.29
Department	MP - Social Development							
Number of Projects	2							3,607,321
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Thabane ECD centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,607,321	35,251	20
Provincial Infrastructure (NON-ROADS)	Hendrina Secure Care Center	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,000,000	1,502,958	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		250.56
Department	NAT - Coega							
Number of Projects	3					119,305,982		546,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	ALEX 649	NAT - Coega	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,811,420	165,686	3
National Departments and SOE	GVK MM ENG	NAT - Coega	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	68,000,000	144,976	2
National Departments and SOE	MASIPHUMELELE	NAT - Coega	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	27,494,562	235,558	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		259.06
Department	NAT - South African National Roads Agency Limited							
Number of Projects	266					11,085,498,5 ..	89,428,701	8,649
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	DIAHV: All Saint to Baziya	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Engcobo (EC137)	137,001,081	497,000	43
National Departments and SOE	DIAHV: Bihra River to OpenShaw	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Ngqushwa (EC126)	21,878,562	474,163	83
National Departments and SOE	DIAHV: Design R63 Bhisho to N6 Bridge	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	23,467,123	104,040	15
National Departments and SOE	DIAHV: Fort Beaufort to Alice	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	21,878,562	89,100	9
National Departments and SOE	DIAHV: Green River to Buffalo River	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	9,697,098	88,433	14
National Departments and SOE	DIAHV: Inters Impr N14 Olifanthoek-Kathu	NAT - South African National Roads Agency Limited	NC	All metros and districts in NC province	All local municipalities in NC province	23,467,123	144,000	12
National Departments and SOE	DIAHV: Kakamas to Orange River	NAT - South African National Roads Agency Limited	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	31,541,280	21,000	6
National Departments and SOE	DIAHV: Key Ridge - Hammersdale	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	23,456,678	873,253	33
National Departments and SOE	DIAHV: Knysna to Nekkies	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,345,678	334,400	38
National Departments and SOE	DIAHV: Misty Mt. (17.5) to Mafini (3	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	403,273,459	175,000	94
National Departments and SOE	DIAHV: Motherwell to Addo	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,760,596	30,000	6
National Departments and SOE	DIAHV: Mthatha to Ngqeleni Int. (km	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	57,513,918	101,500	22
National Departments and SOE	DIAHV: N12/R31	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	46,789,098	396,000	33
National Departments and SOE	DIAHV: Ngqeleni Int(5.7)to Mafini (2	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	975,000	122,500	32
National Departments and SOE	DIAHV: Phase1: Ght to Fish River Pas	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Makana (EC104)	64,741,860	89,250	30
National Departments and SOE	DIAHV: Port Alfred to Fish River	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	181,400,000	510,775	243
National Departments and SOE	DIAHV: R63/16 N6 Bridge to N2	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Great Kei (EC123)	25,674,100	79,254	16
National Departments and SOE	DIAHV: Riet River to Tarka bridge	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	855,000	147,000	35
National Departments and SOE	DIAHV: Road Safety km 0 to km 14	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,467,123	225,011	50
National Departments and SOE	DIBBW: N12/9 Orange River Bridge	NAT - South African National Roads Agency Limited	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	59,819,609	162,454	17
National Departments and SOE	DIBBW: Widen N2 Fish River Bridge	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Makana (EC104)	11,790,000	7,000	2
National Departments and SOE	DICAL: Dardanelles - Lynnfield park	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	23,456,654	24,000	10
National Departments and SOE	DICAL: Lovu River to Umlaas Canal	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	12,345,674	285,798	24
National Departments and SOE	DICAL: Lynnfield park - Ashburton I/C	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	32,345,643	673,400	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	DICAL: Mpenjati River to Mbizana River	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	41,234,565	1,441,808	25
National Departments and SOE	DICAL: Mtamvu to Port Edward	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	23,123,456	606,705	16
National Departments and SOE	DICAL: Paradise Valley - Marianhill Plaz	NAT - South African National Roads Agency Limited	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,678,923	205,942	14
National Departments and SOE	DICAL: Tongati River to Ballito I/C	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	The KwaDukuza (KZN292)	23,412,334	55,721	15
National Departments and SOE	DICIC: Sandkraal Interchange	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	George (WC044)	23,456,654	74,250	7
National Departments and SOE	DILCL: N4 to Jeppes Reef	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	148,230,558	286,491	14
National Departments and SOE	DILPL: Improve Caledon to Riviersonderen	NAT - South African National Roads Agency Limited	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	12,345,674	222,300	22
National Departments and SOE	DILPL: Rooikraal to Moorreesburg	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	23,455,678	182,860	18
National Departments and SOE	DILPS: Bierspruit to Thabazimbi	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Thabazimbi (LIM361)	34,586,932	70,675	3
National Departments and SOE	DILPS: Bloemendal to Piet Retief	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	33,456,789	129,773	10
National Departments and SOE	DILPS: Hendrina Power St. to N4 I/C	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	23,412,334	169,255	9
National Departments and SOE	DILPS: Hendrina to Hendrina Power St	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	182,900,000	5,130,777	125
National Departments and SOE	DILPS: KZN Border to Bloemendal	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,568,792	143,425	10
National Departments and SOE	DILPS: Leiden to Camden	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	23,456,678	122,008	8
National Departments and SOE	DILPS: Nqadu to Mzeke rivers and Dans	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	16,567,231	14,250	9
National Departments and SOE	DILPS: Piet Retief to Verzemeling	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,345,643	192,829	10
National Departments and SOE	DILPS: Upgrading Km 31 to Schweizer R	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	16,567,231	528,720	28
National Departments and SOE	DILPS: Verzemeling to Leiden	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	31,234,456	138,505	9
National Departments and SOE	DNNBN: N2WCR - Msikaba bridge	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	23,145,765	140,886	20
National Departments and SOE	DNNBN: N2WCR - Mtentu bridge	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,878,562	159,391	24
National Departments and SOE	DNNBN: New Panbult Intersection	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	14,234,567	295,674	7
National Departments and SOE	DNNBN: New Pedestrian Bridge: Erasmusran	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	23,455,678	257,050	18
National Departments and SOE	DNND2: Moloto (D567) to Mathys Zyn Loop	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Thembisile (MP315)	23,434,678	686,048	45
National Departments and SOE	DNNN2: HARRISMITH TO INDUSTRIQWA	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	206,420,501	1,242,404	95
National Departments and SOE	DNNN2: Pampoennek to R512	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	35,679,234	679,624	38
National Departments and SOE	DNNS2: N2WCR-Luskisiki -Msikaba Bridge	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	31,541,280	134,640	22
National Departments and SOE	DNNS2: Town bypass study Free State	NAT - South African National Roads Agency Limited	FS	Mangaung (MAN)	Mangaung Metro (MAN)	23,456,453	30,335	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	DNNS2: Wild Coast Access rd. Lusikis	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,615,138	49,000	23
National Departments and SOE	DNNS2: Wild Coast Access rd. Mzamba	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,459,860	15,750	7
National Departments and SOE	DNNT: ORT /TCH/VPC Design	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	399,900	20
National Departments and SOE	DNURS: Aliwal North Ped. Facilities	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,878,157	106,500	52
National Departments and SOE	DNURS: Compulsory Truck Stop Maseru	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	54,692,781	593,102	37
National Departments and SOE	DNURS: George pedestrian facilities	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	19,871,040	91,140	10
National Departments and SOE	DNURS: Griekwastad Pedestrian Facilities	NAT - South African National Roads Agency Limited	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	145,894,098	7,210	1
National Departments and SOE	DNURS: Ingxweleni I/C and Ped. Facilitie	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	34,576,555	1,645,476	118
National Departments and SOE	DNURS: Kagung ped. facilities	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	4,695,516	104,838	5
National Departments and SOE	DNURS: Klerksdorp Access Facilities	NAT - South African National Roads Agency Limited	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	42,388,796	306,000	33
National Departments and SOE	DNURS: Mzeke Pedestrian Facilities	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	12,345,768	425,952	102
National Departments and SOE	DNURS: N2 KWT Pedestrian Facilities	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,765,435	38,102	8
National Departments and SOE	DNURS: N2 Kanga Pedestrian Facilities	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	21,878,562	78,348	1
National Departments and SOE	DNURT: Atlantis South to Leliefontein	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	275,263,794	1,289,200	197
National Departments and SOE	DNURT: Doornfontein to Laingsburg	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Laingsburg (WC051)	23,245,667	142,400	19
National Departments and SOE	DNURT: Emambabala to Blue Sky Access	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Mnquma (EC122)	15,156,811	530,100	3
National Departments and SOE	DNURT: Empangeni T-Junction - Kanga	NAT - South African National Roads Agency Limited	KN	uThungulu (DC28)	uMfolozi (KZN281)	8,693,990	107,500	9
National Departments and SOE	DNURT: Heidelberg to Riversdale	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Hessequa (WC042)	46,786,345	180,850	18
National Departments and SOE	DNURT: Heuningspruit - Koppies	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	46,789,345	127,758	8
National Departments and SOE	DNURT: Lizmore to Heidelberg	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	23,467,123	171,800	17
National Departments and SOE	DNURT: Mbizana River to Marburg	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	23,456,231	195,203	6
National Departments and SOE	DNURT: Monument River to Doornfontein	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Laingsburg (WC051)	41,234,565	199,850	19
National Departments and SOE	DNURT: N7 section 1 km 38.2 to 49	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	34,562,345	1,095,930	83
National Departments and SOE	DNURT: N7 section 2 km 3 to 7.7	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	12,345,674	1,271,600	120
National Departments and SOE	DNURT: Pongola - Mpumalanga Border	NAT - South African National Roads Agency Limited	KN	Zululand (DC26)	uPhongolo (KZN262)	8,549,463	251,892	16
National Departments and SOE	DNURT: Sannaspos (31) - Thaba Nchu	NAT - South African National Roads Agency Limited	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	474,847,400	417,228	21
National Departments and SOE	DNURT: Umtentweni I/C to Hibberdene I/C	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	31,234,456	148,924	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	DNURT: Ventersburg to Holfontein	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	223,943,000	2,048,955	70
National Departments and SOE	DNURT: Westleigh - Heuningspruit	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	14,324,563	33,000	4
National Departments and SOE	DNURT: Winburg South - Winburg Stati	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	190,450,345	687,348	36
National Departments and SOE	DNUSC: R75 Community Access Roads	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,303,917	12,250	4
National Departments and SOE	DSCPR: Volksrust to KM 30	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Victor Khanye (MP311)	93,000,000	62,500	10
National Departments and SOE	DSRGA: Buffalo River to Zwelitsha I/	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	134,588,471	316,750	146
National Departments and SOE	DSRGA: Kroonstad South - Westleigh	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	80,324,219	83,880	12
National Departments and SOE	DSRGA: Naboomspruit S to Andries Loo	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	48,928,435	707,764	64
National Departments and SOE	DSRGA: Sydenham - Glen Lyon	NAT - South African National Roads Agency Limited	FS	Mangaung (MAN)	Mangaung Metro (MAN)	16,290,777	151,890	7
National Departments and SOE	DSRGA: Upgrade Welkom to Kroonstad	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	41,234,565	57,870	6
National Departments and SOE	DSRGS: Baziya - Mthatha	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	195,000,000	337,750	166
National Departments and SOE	DSRGS: Ladybrand - Maseru	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	33,298,670	539,918	47
National Departments and SOE	DSRGS: Middelburg to Carlton heights	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	180,490,000	449,750	104
National Departments and SOE	DSRGS: Majola Tea to Tombo	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	232,301,161	138,250	44
National Departments and SOE	DSRGS: Masekwaspoort to km 70	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	46,789,345	122,793	4
National Departments and SOE	DSRGS: Matatiele to KZN Border	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Matatiele (EC441)	23,467,123	113,050	11
National Departments and SOE	DSRGS: Middelburg to Loskopdam - P2	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	51,098,220	1,052,000	114
National Departments and SOE	DSRGS: N2/18Tetyana -Sitebe Komkulu	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	237,130,600	199,500	91
National Departments and SOE	DSRGS: Rouxville - Smithfield	NAT - South African National Roads Agency Limited	FS	Xhariep (DC16)	Mohokare (FS163)	23,456,654	106,840	3
National Departments and SOE	DSRGS: Thaba Nchu North - Tweespruit	NAT - South African National Roads Agency Limited	FS	Mangaung (MAN)	Mangaung Metro (MAN)	23,456,678	418,754	17
National Departments and SOE	DSRGS: Upgrading Mthatha Bypass Roads	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	25,674,100	250,000	35
National Departments and SOE	MONIM: IMS, R36 and R081 section 1	NAT - South African National Roads Agency Limited	LP	All metros and districts in LP province	All local municipalities in LP province	21,796,359	165,000	8
National Departments and SOE	MONRM: Adelaide to N2 on R63	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	19,200,000	80,500	35
National Departments and SOE	MONRM: Brandvlei to Keimoes RRM	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	88,951,738	423,000	47
National Departments and SOE	MONRM: Colchester to M10 Gonubie	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Makana (EC104)	25,798,260	99,750	39
National Departments and SOE	MONRM: East London to Mthatha	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	20,182,248	547,818	59
National Departments and SOE	MONRM: Grahamstown to Queenstown	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,721,222	106,750	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MONRM: Groblersdal RRM	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	35,099,988	463,856	29
National Departments and SOE	MONRM: Indwe to KZN Border	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Elundini (EC141)	24,765,030	110,250	62
National Departments and SOE	MONRM: Keimoes to NC/NW Border	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	5,995,516	460,000	46
National Departments and SOE	MONRM: Laingsburg to Three Sisters	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	10,995,600	1,326,550	76
National Departments and SOE	MONRM: Lephalale RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	31,524,921	940,000	90
National Departments and SOE	MONRM: Metro	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	38,549,463	38,720	4
National Departments and SOE	MONRM: Mokopane RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	14,498,340	309,727	18
National Departments and SOE	MONRM: Moloto Road R573	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	24,797,898	148,361	8
National Departments and SOE	MONRM: Mthatha to Brookes Nek	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,463,110	33,250	18
National Departments and SOE	MONRM: N1 sec 13-15, N8 sec 9X, 9	NAT - South African National Roads Agency Limited	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	14,638,514	215,934	41
National Departments and SOE	MONRM: N12 Hopetown to NC Border	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	13,790,001	210,858	35
National Departments and SOE	MONRM: N5 RRM	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	13,790,001	134,376	20
National Departments and SOE	MONRM: N6 East London to Aliwal North	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	24,159,996	189,000	82
National Departments and SOE	MONRM: N6 sec 6-9, N8 sec 11 RRM	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	163,859,650	204,766	25
National Departments and SOE	MONRM: N9 to N6	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	16,120,000	243,250	52
National Departments and SOE	MONRM: N9/3-7	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	19,234,150	154,000	36
National Departments and SOE	MONRM: NC IMS Professional Services	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	10,449,815	54,000	6
National Departments and SOE	MONRM: Nanaga to East London	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	7,272,652	159,250	77
National Departments and SOE	MONRM: Nancha to Middelburg	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	28,670,000	169,750	49
National Departments and SOE	MONRM: Nasrec to Soweto RRM	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,369,009	307,511	36
National Departments and SOE	MONRM: Nkomazi Roads: R570, R571	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	31,800,000	443,035	24
National Departments and SOE	MONRM: Norvalspont to Elliot	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	21,660,000	99,750	41
National Departments and SOE	MONRM: Phalaborwa RRM R36,R40,R71,R5	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	34,373,232	705,215	49
National Departments and SOE	MONRM: Queenstown to Port St. Johns	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	22,270,500	105,000	43
National Departments and SOE	MONRM: R23, S27 and Old N3	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	14,838,163	1,033,936	66
National Departments and SOE	MONRM: R30, R52, R503, R505	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	19,274,232	23,100	3
National Departments and SOE	MONRM: R34, R49, R505	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	32,755,836	85,800	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MONRM: R34, R503, R504	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	47,743,496	386,100	28
National Departments and SOE	MONRM: R37 and R40	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	39,067,644	1,534,711	81
National Departments and SOE	MONRM: R62 sec 6 to 8 and N2 sec 9 t	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	30,400,000	136,500	72
National Departments and SOE	MONRM: R63: R75 to Adelaide	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	20,181,113	143,500	74
National Departments and SOE	MONRM: R75	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	24,843,116	131,250	67
National Departments and SOE	MONRM: R75 sec 1 and N2 sec 10 to 11	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	30,400,000	89,250	44
National Departments and SOE	MONRM: RRM Carolina: R33, R38, N17	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	36,240,000	460,898	40
National Departments and SOE	MONRM: RRM Ermelo: N11, R35, R38	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	26,586,571	66,560	7
National Departments and SOE	MONRM: RRM Giyani	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Greater Giyani (LIM331)	19,871,040	300,000	18
National Departments and SOE	MONRM: RRM Louis Trichardt	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	30,263,033	1,091,430	94
National Departments and SOE	MONRM: RRM Middelburg:N4, N11, N12,	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Emalahleni (MP312)	27,021,216	427,329	25
National Departments and SOE	MONRM: RRM Modimolle	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	30,694,524	1,670,000	109
National Departments and SOE	MONRM: RRM Mokopane 2	NAT - South African National Roads Agency Limited	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	20,550,000	810,000	79
National Departments and SOE	MONRM: RRM N14	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	22,439,172	65,504	1
National Departments and SOE	MONRM: RRM N18 Mafikeng	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	21,412,500	366,332	8
National Departments and SOE	MONRM: RRM Piet Retief R33, N2	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	22,045,596	337,000	24
National Departments and SOE	MONRM: Sandhills to Laingsburg	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	51,400,839	157,150	10
National Departments and SOE	MONRM: Thabazimbi RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	30,019,956	801,283	36
National Departments and SOE	MONRM: Tzaneen RRM	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	33,241,884	981,000	96
National Departments and SOE	MONRM: Vanrhynsdorp to Brandvlei RRM	NAT - South African National Roads Agency Limited	NC	Namakwa (DC6)	Hantam (NC065)	9,285,619	940,000	94
National Departments and SOE	MOTCT: Grasmere	NAT - South African National Roads Agency Limited	GP	Sedibeng (DC42)	Emfuleni (GT421)	31,234,456	129,862	6
National Departments and SOE	MOTCT: Kranskop Plaza operations	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	27,899,000	136,700	100
National Departments and SOE	MOTCT: Mtunzini	NAT - South African National Roads Agency Limited	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	23,455,678	10,138	8
National Departments and SOE	MOTCT: Mvoti	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	34,562,345	86,438	25
National Departments and SOE	MOTCT: N17 Toll Operations	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	55,047,908	1,681,750	169
National Departments and SOE	MOTCT: Tsitsikamma Toll Operations	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	155,281,113	61,250	34
National Departments and SOE	MOTCT: Vaal	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	17,789,000	371,920	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MOTCT: Verkeerdevlei	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	18,847,000	455,249	43
National Departments and SOE	MOTCT: oThongathi	NAT - South African National Roads Agency Limited	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	14,234,567	219,781	48
National Departments and SOE	MOTOC: BBTC - Operations	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	26,214,324	111,800	26
National Departments and SOE	MOTOC: Bapong TCC	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,905,652	489,610	38
National Departments and SOE	MOTOC: Montsole TCC Operations	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,263,905	33,000	26
National Departments and SOE	MOTOC: TRAC TCC Operations	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	53,278,428	3,385,982	90
National Departments and SOE	MOTRM: Brandfort RRM	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	27,890,567	78,477	9
National Departments and SOE	MOTRM: Mvoti RRM	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	The KwaDukuza (KZN292)	31,234,456	14,757	4
National Departments and SOE	MOTRM: N1 Routine Road Maintenance	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,765,435	1,107,616	71
National Departments and SOE	MOTRM: RRM Louis Trichardt	NAT - South African National Roads Agency Limited	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	23,455,678	96,728	15
National Departments and SOE	MOTRM: Tsitsikamma Toll Road	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,932,963	75,250	41
National Departments and SOE	MOTRM: Vaal RRM	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	12,345,678	124,996	15
National Departments and SOE	MOTRM: Verkeerdevlei RRM	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	14,312,090	368,523	34
National Departments and SOE	MOTRM: Western Freeways RRM	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	49,200,000	1,300,114	49
National Departments and SOE	MOTTE: Magalies toll systems	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,345,768	45,370	24
National Departments and SOE	MOTTO: Gauteng ITS DBOM Operations	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	73,179,595	2,748,069	186
National Departments and SOE	MOUTO: Huguenot Toll Tunnel Ops	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	61,504,680	337,050	20
National Departments and SOE	MPPS5: Road rejuvenation in SR	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	46,789,098	267,300	30
National Departments and SOE	MPRAC: Broederstroom to Pampoennek	NAT - South African National Roads Agency Limited	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,640,694	56,500	5
National Departments and SOE	MPRAC: Caltex I/S to Leboeng (D4160)	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	26,945,302	241,909	21
National Departments and SOE	MPRAC: Coligny to Lichtenburg	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	8,100,000	140,330	2
National Departments and SOE	MPRAC: Kimberley to Riverton	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	46,571,824	2,760	1
National Departments and SOE	MPRAC: Koppies - Vaal Plaza	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	37,465,533	132,100	11
National Departments and SOE	MPRAC: Krom River to Jeffreys Bay I/C	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	23,455,678	254,232	17
National Departments and SOE	MPRAC: Nylstroom I/C to Andriesloops	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	57,283,240	435,940	9
National Departments and SOE	MPRAC: Proefplaas to Solomon Mahlangu	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,234,456	242,890	19
National Departments and SOE	MPRAC: R530 to R529 Intersections	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Maruleng (LIM335)	32,773,621	116,000	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MPRAC: Resurface N2/16: Wilsonia to	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,540,376	54,250	9
National Departments and SOE	MPRAC: Riverton to Windsorton	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	34,567,234	3,020	1
National Departments and SOE	MPRAC: Riviersonderend to Swellendam	NAT - South African National Roads Agency Limited	WC	Overberg (DC3)	Swellendam (WC034)	23,455,678	253,900	25
National Departments and SOE	MPRAC: Swartklip I/C to Stellenberg I/C	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,123,459	261,550	14
National Departments and SOE	MPRAC: Tonk Meter to R29 Springs I/C	NAT - South African National Roads Agency Limited	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,567,231	339,586	19
National Departments and SOE	MPRAC: Vaal River to Klein Rietspruit	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,345,643	68,900	5
National Departments and SOE	MPRAC: Voetpaddrift to Kimberley	NAT - South African National Roads Agency Limited	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	46,571,824	3,840	1
National Departments and SOE	MPRAC: Windsorton to NC/NW Border	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	23,467,123	10,750	8
National Departments and SOE	MPRAC:Despatch-Uithg R336/1	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,467,123	377,994	46
National Departments and SOE	MPRS1: Honingvley to Hartbeesdrift	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	22,828,992	177,600	39
National Departments and SOE	MPRS1: Hopetown to Chalk Farm	NAT - South African National Roads Agency Limited	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	6,980,246	56,632	8
National Departments and SOE	MPRS1: Kiewietskuil to Britstown	NAT - South African National Roads Agency Limited	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	12,456,786	233,131	2
National Departments and SOE	MPRS1: Km 50 to Kopfontein Border Po	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,000,000	1,950,183	3
National Departments and SOE	MPRS1: Lephalale to Mmatladi	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	45,954,105	143,120	1
National Departments and SOE	MPRS1: Marken to Barkenbug	NAT - South African National Roads Agency Limited	LP	All metros and districts in LP province	All local municipalities in LP province	2,429,874	255,861	55
National Departments and SOE	MPRS1: Mokopane to Immerman	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	28,832,183	239,297	23
National Departments and SOE	MPRS1: N1 Intersection to Mahodlogwa	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Makhado (LIM344)	42,275,483	236,869	23
National Departments and SOE	MPRS1: N14 Intersection to Lichtenbu	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	22,194,654	341,700	7
National Departments and SOE	MPRS1: Nkomazi Roads	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	33,535,774	181,798	15
National Departments and SOE	MPRS1: R510 Intersec. to Taaibosspuit	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	7,890,567	346,909	36
National Departments and SOE	MPRS1: Sterkrivier to Mapeta	NAT - South African National Roads Agency Limited	LP	All metros and districts in LP province	All local municipalities in LP province	51,415,941	89,250	32
National Departments and SOE	MPRS1: Taaibosspuit to Vaalwater	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	7,890,567	184,240	31
National Departments and SOE	MPRS1: Thabazimbi to Honingvley	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	35,808,838	70,738	16
National Departments and SOE	MPRS1: Vosburg to Kiewietskuil	NAT - South African National Roads Agency Limited	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	12,342,342	144,876	36
National Departments and SOE	MPRS2: Aberdeen - Graaff-Reinet	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	60,220,348	50,750	17
National Departments and SOE	MPRS2: Adelaide to Fort Beaufort	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	9,800,773	35,000	13
National Departments and SOE	MPRS2: Alice to King Williams Town	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	21,354,400	91,000	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MPRS2: Biesiespoort and Bultfontein	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,467,123	30,000	3
National Departments and SOE	MPRS2: Dwyka to Weltevrede	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Laingsburg (WC051)	31,541,280	21,250	1
National Departments and SOE	MPRS2: Graaff-Reinet to Pearston	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	30,107,642	43,360	13
National Departments and SOE	MPRS2: Keiskamma Pass	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Ngqushwa (EC126)	6,811,150	8,400	5
National Departments and SOE	MPRS2: Komgha River to Grahamstown	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	10,002,161	77,000	19
National Departments and SOE	MPRS2: Maclear to Mt Fletcher	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Elundini (EC141)	28,028,699	273,000	8
National Departments and SOE	MPRS2: Mafikeng to Ramatlabama	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,828,102	253,480	10
National Departments and SOE	MPRS2: Norvalspont to Venterstad	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	500,000	81,200	19
National Departments and SOE	MPRS2: Pearston to Bruintjies	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	13,314,233	131,250	25
National Departments and SOE	MPRS2: Periodic Maintenance of R67/3	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Great Kei (EC123)	46,571,824	87,120	1
National Departments and SOE	MPRS2: R410 Periodic Maintenance	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	21,632,606	92,750	23
National Departments and SOE	MPRS2: R61/2 Elinus - Cradock	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	90,389,972	159,250	65
National Departments and SOE	MPRS2: R63 Komga I/S to Kei River	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	36,810,000	518,616	33
National Departments and SOE	MPRS2: R72/1 Fonteinskloof to Alexan	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	530,000	19,250	7
National Departments and SOE	MPRS2: Reddersburg - Rustfontein	NAT - South African National Roads Agency Limited	FS	Xhariep (DC16)	Kopanong (FS162)	83,570,858	242,516	34
National Departments and SOE	MPRS2: Reseal of R58 to Burgersdorp	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,899,178	77,000	24
National Departments and SOE	MPRS2: Seymore to Whittlesea	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	60,316,205	166,250	28
National Departments and SOE	MPRS2: Theunissen to Virginia	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	14,234,567	59,070	7
National Departments and SOE	MPRS2: Vaalpensspruit to Senekal	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	14,234,567	100,870	7
National Departments and SOE	MPRS2: Wolmaransstad to Jakkalsfonte	NAT - South African National Roads Agency Limited	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	25,548,316	145,770	2
National Departments and SOE	MRNRS: Northern Cape Netw - Road Marking	NAT - South African National Roads Agency Limited	NC	All metros and districts in NC province	All local municipalities in NC province	34,568,792	100,000	10
National Departments and SOE	MRNRS: Road Marking FS Non Toll	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	45,894,098	24,979	4
National Departments and SOE	MRNRS: Road Marking FS Toll	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	14,567,893	15,206	1
National Departments and SOE	MRNRS: Road Marking KZN Non Toll	NAT - South African National Roads Agency Limited	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	12,345,768	742,955	52
National Departments and SOE	MRNRS: Road Markings in NR - LP.	NAT - South African National Roads Agency Limited	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	36,146,894	570,000	29
National Departments and SOE	MRNRS: Road Markings in NR - MP.	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,559,542	9,078	2
National Departments and SOE	MRNRS: Road Markings in NR - NW Prov	NAT - South African National Roads Agency Limited	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	170,363,854	300,803	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MRNRS: Road Signs - Limpopo Province	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	29,123,459	351,968	13
National Departments and SOE	MRNRS: Road Signs FS Non Toll	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	28,693,990	70,550	2
National Departments and SOE	MRNRS: Road Signs KZN Non Toll	NAT - South African National Roads Agency Limited	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	25,679,234	81,950	2
National Departments and SOE	MRNRS: Road Signs on new SR Network	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	34,568,792	124,247	21
National Departments and SOE	MRNRS: Roadmarking KZN Non Toll (P1)	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	26,789,098	566,625	42
National Departments and SOE	MSBBJ: Bridge Joints Replacements WR	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,760,596	71,150	7
National Departments and SOE	MSBBR: N12 Bridge Repairs	NAT - South African National Roads Agency Limited	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	23,456,678	91,418	12
National Departments and SOE	MSBBR: N14 Bridge recon	NAT - South African National Roads Agency Limited	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	20,801,422	40,000	4
National Departments and SOE	MSNGT: W/Cape Material Source Identifica	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Beaufort West (WC053)	17,890,567	380,000	36
National Departments and SOE	MSPCF: Klein Rietspruit to N12/Potch I/C	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,234,567	156,050	12
National Departments and SOE	MSPGA: Klerksdorp to Hartebeesfontei	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	92,588,516	201,637	4
National Departments and SOE	MSPGA: Schweizer Reneke to NW/FS Border	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	14,563,242	422,010	20
National Departments and SOE	MSPGA: Wolmaranstad to N14	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	23,456,789	1,503,000	89
National Departments and SOE	MSPGS: Cradock to Tarkastad	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	60,048,476	19,250	4
National Departments and SOE	MSPGS: Dordrecht to Indwe 1	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Emalahleni (EC136)	21,878,562	13,750	5
National Departments and SOE	MSPGS: Mica to Phalaborwa repair	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	23,245,667	18,240	5
National Departments and SOE	MSPGS: N6 to Dordrecht	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Emalahleni (EC136)	23,467,123	19,250	7
National Departments and SOE	MSPGS: Potchefstroom to Ventersdorp	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	23,123,456	133,600	8
National Departments and SOE	MSPGS: Resurfacing Kareedouw to N2 I/C	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	21,878,562	218,240	120
National Departments and SOE	MSPGS: Rustenburg to NW/Limpopo Bord	NAT - South African National Roads Agency Limited	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	144,314,964	56,476	8
National Departments and SOE	MSPGS: Spec Maint R56 Indwe-Maclear	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	239,511,372	279,400	93
National Departments and SOE	MSPGS: Special Maintenance R391	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	65,896,953	287,144	51
National Departments and SOE	MSPGS: Special R392 to R410 turnoff	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	12,567,898	417,054	81
National Departments and SOE	MSPGS: Tunnel to Florence	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	23,567,432	78,800	7
National Departments and SOE	MSPGS: Whittlesea to Queenstown	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	23,467,123	182,700	27
National Departments and SOE	PA: DNUSC: Upgrading Sabalele Rd DR8376	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	31,541,280	163,728	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.04
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	13					159,436,939	52,647,883	463
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	95 BNG HOUSES RICHTERSVELD	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Richtersveld (NC061)	16,705,637	2,631,205	97
Provincial Infrastructure (NON-ROADS)	A14110001 25 BNG HOUSES IN TJOKSVILLE NOUPOORT	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	3,250,000	2,452,068	16
Provincial Infrastructure (NON-ROADS)	BANKHARA 200	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	13,017,078	62,400	13
Provincial Infrastructure (NON-ROADS)	DIAMOND PARK	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	51,035,600	31,801,061	37
Provincial Infrastructure (NON-ROADS)	FRAZERBURG 15	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,862,754	574,057	22
Provincial Infrastructure (NON-ROADS)	HOPETOWN: STEYNVILLE 201 STANDS CIVIL SERVICES	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	6,000,000	5,997,249	35
Provincial Infrastructure (NON-ROADS)	IG/CHT Youth Brigade 2017/18	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	700,000	630,000	67
Provincial Infrastructure (NON-ROADS)	IG/Paving of the driveway- JS du Ploy Building	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	860,220	860,219	26
Provincial Infrastructure (NON-ROADS)	IG/Refurbishment of offices- COGHSTA building	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	500,000	385,926	19
Provincial Infrastructure (NON-ROADS)	Jacksonville 339 Construction of Civil Engineering	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,000,000	279,631	15
Provincial Infrastructure (NON-ROADS)	MAGARENG	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	13,400,000	939,337	20
Provincial Infrastructure (NON-ROADS)	PROMISE LAND 187	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	27,292,650	5,983,712	74
Provincial Infrastructure (NON-ROADS)	SNAKE PARK 1660-GALESHEWE	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,813,000	51,019	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.79
Department	NC - Education							
Number of Projects	90					698,631,475	15,714,037	816
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IXUNKHWESA COMBINED SCHOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	62,400	9,660	2
Provincial Infrastructure (NON-ROADS)	A PHAKAMISA HS EMERGENCY REPAIRS TO SANITATION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	439,700	38,250	5
Provincial Infrastructure (NON-ROADS)	ASMANDIA PRIMARY SCHOOL_SPORT FACILITY	NC - Education	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	234,840	42,000	6
Provincial Infrastructure (NON-ROADS)	BATLHAROS EMERGENCY REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	301,914	58,300	8
Provincial Infrastructure (NON-ROADS)	CLEANING OF YARD	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	181,000	49,640	8
Provincial Infrastructure (NON-ROADS)	DEBEN PRIMERE SKOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	1,767,353	97,920	14
Provincial Infrastructure (NON-ROADS)	DELPORTSHOOP IS - MINOR REPAIRS	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	116,760	32,200	7
Provincial Infrastructure (NON-ROADS)	DIKGATLONG HIGH SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	681,764	22,500	5
Provincial Infrastructure (NON-ROADS)	DR EP LEKHELA HIGH SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	225,535	10,350	2
Provincial Infrastructure (NON-ROADS)	DR EP LEKHELA SECONDARY SCHOOL ABLUTION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	238,226	12,000	2
Provincial Infrastructure (NON-ROADS)	ERECTION OF HIGH SECURITY FENCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,192	247,430	5
Provincial Infrastructure (NON-ROADS)	FLOORS HIGH SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	712,000	22,080	4
Provincial Infrastructure (NON-ROADS)	FRASERBURG GEKOMBINEERDE SKOOL FENCING	NC - Education	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	415,000	11,520	6
Provincial Infrastructure (NON-ROADS)	GAMOHANA INTERMEDIATE SCHOOL ABLUTION BLOCK	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,055,031	165,000	11
Provincial Infrastructure (NON-ROADS)	GANTATELANG PRIMARY SCHOOL MOBILE TOILETS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	102,350	5,040	3
Provincial Infrastructure (NON-ROADS)	GREENPOINT SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	14,813,342	3,507,300	88
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE MAINTENANC	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	575,920	3,500	2
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,210	2,187	2
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	365,000	38,400	4
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE IK NKOANE EDUCATION HOUSE ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	169,989	10,450	2
Provincial Infrastructure (NON-ROADS)	HOER LANDBOU SKOOL ABLUTION BLOCK CONSTRUCTION	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	1,195,746	56,350	13
Provincial Infrastructure (NON-ROADS)	HOERSKOOL VAALHARTS_REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	485,985	62,100	6
Provincial Infrastructure (NON-ROADS)	IG-OFFICE MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	420,017	21
Provincial Infrastructure (NON-ROADS)	IG-SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	1,312,552	60

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE MECHANICAL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	41,696	3,500	1
Provincial Infrastructure (NON-ROADS)	IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	373,931	39,000	3
Provincial Infrastructure (NON-ROADS)	IK NKOANE REMOVAL OF WATERLOGGED CARPETS ETC	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	125,000	67,500	5
Provincial Infrastructure (NON-ROADS)	IK NKOANE REPLACE OF CONTROL PANEL ON GENERATOR	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,000	41,400	3
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF CAMERAS	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	141,374	5,600	1
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF FENCE	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	459,615	30,000	5
Provincial Infrastructure (NON-ROADS)	ISAGO PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,950	7,600	2
Provincial Infrastructure (NON-ROADS)	KARREVILLE PS CONSTRUCTION OF ABLUTION	NC - Education	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,597,300	141,600	8
Provincial Infrastructure (NON-ROADS)	KEVIN NKOANE PRIMARY SCHOOL WATER	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	321,028	41,400	4
Provincial Infrastructure (NON-ROADS)	KGOMOTSO SECONDARY SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	1,022,784	40,800	4
Provincial Infrastructure (NON-ROADS)	KHIBA MIDDLE SCHOOL_MOBILE CONNECTIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	101,730	25,920	6
Provincial Infrastructure (NON-ROADS)	KHIBA MS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	33,916,155	12,800	4
Provincial Infrastructure (NON-ROADS)	KHIBA MS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	37,415,184	58,880	8
Provincial Infrastructure (NON-ROADS)	KUDUMANE PS NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	434,632,299	154,560	14
Provincial Infrastructure (NON-ROADS)	KUDUMANE PS NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	45,764,989	174,720	14
Provincial Infrastructure (NON-ROADS)	LAERSKOOL BLACKROCK_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	315,900	86,250	5
Provincial Infrastructure (NON-ROADS)	LERUMO PS NC SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,870,187	120,750	5
Provincial Infrastructure (NON-ROADS)	LETSHEGO PS - REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	185,000	7,000	2
Provincial Infrastructure (NON-ROADS)	LUVUYO PS EMERGENCY REPAIRS TO SEWER AND ABLUTION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	96,600	14
Provincial Infrastructure (NON-ROADS)	MAHIKANENG PRIMARY SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,691,942	52,200	20
Provincial Infrastructure (NON-ROADS)	MAIKAELELO INTERMEDIATE SCHOOL MOBILE TOILETS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	90,540	3,200	2
Provincial Infrastructure (NON-ROADS)	MAMPESTAD PRIMARY SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	154,350	32,000	4
Provincial Infrastructure (NON-ROADS)	MAPOTENG PRIMARY SCHOOL_MOBILE CONNECTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	75,950	4,760	2
National Youth Service (NYS)	MOGOMOTSI SS ELECTRICAL INSTALLATION AND REPAIRS	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	26,923	20,500	5
Provincial Infrastructure (NON-ROADS)	MOLEHABANGWE PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	397,123	27,600	3
Provincial Infrastructure (NON-ROADS)	MONTSHIWA PRIMARY SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	441,000	28,500	3
Provincial Infrastructure (NON-ROADS)	NAMAKWALAND HIGH SCHOOL FENCING	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	310,688	121,440	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	NEW WELDED MESH FENCE ROOSMARYN KOSHUIS	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	415,950	126,000	5
Provincial Infrastructure (NON-ROADS)	OLEBOGENG PS SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,094,947	110,400	6
Provincial Infrastructure (NON-ROADS)	OLIERIVIER MARIANETTE PRIMERE SKOOL REPAIRS AND RE	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	900,000	94,350	13
Provincial Infrastructure (NON-ROADS)	OLYMPIC PS FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,242,799	59,250	5
Provincial Infrastructure (NON-ROADS)	OLYMPIC PS INSTALLATION OF SECURITY FENCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,046,860	19,500	5
Provincial Infrastructure (NON-ROADS)	OMMANG PS REPAIRS TO ABLUTION FACILITIES	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	396,550	23,100	3
Provincial Infrastructure (NON-ROADS)	PEME DISTRICT OFFICE_ELECTRICAL REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	312,020	2,700	1
Provincial Infrastructure (NON-ROADS)	PERTH PRIMARY SCHOOL_ABLUTION BLOCK	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,243,480	20,400	10
Provincial Infrastructure (NON-ROADS)	PESCODIA HIGH SCHOOL_REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,804	5,000	1
Provincial Infrastructure (NON-ROADS)	PESCODIA PRIMARY SCHOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	136,344	48,000	6
Provincial Infrastructure (NON-ROADS)	PESCODIA PRIMARY SCHOOL SANITATION 2	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	389,766	91,500	8
Provincial Infrastructure (NON-ROADS)	PETRUSVILLE P.S ERECTION OF PALISADE FENCE	NC - Education	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	377,328	28,350	4
Provincial Infrastructure (NON-ROADS)	PHAKAMISANI HS EMERGENCY REPAIRS TO SANITATION	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	439,700	91,840	4
Provincial Infrastructure (NON-ROADS)	PITSO JANTJIE HIGH SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	356,392	6,480	3
Provincial Infrastructure (NON-ROADS)	REITLAMILE IS - FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	399,011	30,600	4
Provincial Infrastructure (NON-ROADS)	RIETRIVIER PRIMARY SCHOOL REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	95,000	5,250	3
Provincial Infrastructure (NON-ROADS)	ROSENDAL INTERMEDIATE SCHOOL FENCING	NC - Education	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	300,000	176,800	13
Provincial Infrastructure (NON-ROADS)	SAAMSTAAN PRIMARY SCHOOL_R	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,200,000	17,600	1
Provincial Infrastructure (NON-ROADS)	SACRED HEART (RK) PRIMERE SKOOL REPAIRS AND RENOVA	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	161,910	11,700	3
Provincial Infrastructure (NON-ROADS)	SC KEARNS SECONDARY SCHOOL ABLUTION BLOCK	NC - Education	NC	ZF Mgcawu(DC8)	IKheis (NC084)	1,597,391	183,240	16
Provincial Infrastructure (NON-ROADS)	SOL PLAATJE PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	140,889	24,320	3
Provincial Infrastructure (NON-ROADS)	STATE OF THE ART SCHOOL REDIRILE FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,389,035	44,200	7
Provincial Infrastructure (NON-ROADS)	STEYNVILLE PS NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	23,412,177	56,000	18
Provincial Infrastructure (NON-ROADS)	STEYNVILLE PS NEW SCHOOL	NC - Education	NC	Namakwa (DC6)	Khai-Ma (NC067)	34,415,185	1,172,800	37
Provincial Infrastructure (NON-ROADS)	THABANE HIGH SCHOOL_ELECTRICAL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	326,999	13,340	2
Provincial Infrastructure (NON-ROADS)	THUSEGO PS SCHOOL INFRASTRUCTURE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,094,947	165,600	9
Provincial Infrastructure (NON-ROADS)	TT LEKALAKE PRIMARY SCHOOL MOBILE CONNECTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	141,500	10,800	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	VAALHARTS GEKOMBINEERDE SKOOL REPAIRS AND RENOVATI	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	483,360	39,000	8
Provincial Infrastructure (NON-ROADS)	VALSPAN PRIMARY SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	460,480	14,700	3
Provincial Infrastructure (NON-ROADS)	VAN ZYLSRUS CLASSROOM CONSTRUCTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,721,211	409,500	55
Provincial Infrastructure (NON-ROADS)	VAN ZYLSRUS CLASSROOM CONTSTRUCTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	14,813,342	4,550,530	80
Provincial Infrastructure (NON-ROADS)	VLAKFONTEIN INTERMEDIATE SCHOOL MOBILE TOILETS	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	94,140	57,600	4
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REFURBISHMENT	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	69,650	3,600	3
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	225,000	87,360	6
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	335,365	36,400	2
Provincial Infrastructure (NON-ROADS)	VOORUITSIG PS CONSTRUCTION OF MULTIPURPOSE SPORTS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	199,500	53,360	4
Provincial Infrastructure (NON-ROADS)	VUYOLWETHU HIGH SCHOOL_FENCING	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	984,000	17,040	2
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PRIMARY SCHOOL SANITATION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	480,000	46,200	7
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PS REPAIRS TO ABLUTIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	477,545	76,800	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.98
Department	NC - Health							
Number of Projects	5					279,935,034		75,273,871
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Clinic at Heuningvlei	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	33,000,000	2,354,029	25
Provincial Infrastructure (NON-ROADS)	Construction of prefab clinic, guarhouse and fence	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,763,747	4,145,756	6
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	71,000,000	50,842,087	365
Provincial Infrastructure (NON-ROADS)	Nurses Accomodation Kimberley	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	161,171,287	9,583,603	30
Provincial Infrastructure (NON-ROADS)	REFURBISHMENTS AT CARNAVON CHC	NC - Health	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,000,000	8,348,394	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.61
Department	NC - Roads and Public Works							
Number of Projects	99					719,203,056	91,198,318	3,862
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Fraserburg Brick making project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,200,000	257,440	31
National Youth Service (NYS)	4th Phakamile Mabija Apprenticeship (Women Empowerment)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,000,000	45,900	25
Provincial Roads	Brandvlei: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	115,850	115,850	20
Provincial Infrastructure (NON-ROADS)	Brick Making Project DRPW Regional Offices	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,869,750	266,535	69
National Youth Service (NYS)	Building Construction Level 3	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	700,000	66,300	38
Provincial Roads	DR3266: Reconstruction of a section of roadway	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	12,448,685	143,702	54
Provincial Roads	DR3321 UAP:Repair of Road Surface (Km0.00-Km3.50)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	324,480	48,240	22
Provincial Roads	DR3322 Repair of Road Surface (Km0.00-Km7.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	273,000	19,080	40
Provincial Roads	DR3388: ULCO - BOETSAP	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	8,102,470	58,830	14
Provincial Roads	Delportshoop Routine Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	22,440	11,900	1
Provincial Infrastructure (NON-ROADS)	Drainage Improvement Works Along DR3321 UAP	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	498,050	18,700	32
Provincial Infrastructure (NON-ROADS)	Flood Damage on MR874 Gariep	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	8,212,902	18,487	6
Provincial Infrastructure (NON-ROADS)	Fraserburg Paving of internal Streets	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	720,200	28,475	11
Provincial Infrastructure (NON-ROADS)	Garies Brick making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	556,000	180,700	17
Provincial Roads	General Road Maintenance	NC - Roads and Public Works	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,500,000	201,195	51
Provincial Infrastructure (NON-ROADS)	HANDYMAN SERVICE TO CLEAN,REPAIR PUBLIC BODIES INF	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,053,000	49,650	46
Provincial Infrastructure (NON-ROADS)	Installation of water channels in Carolusberg	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	755,160	234,245	30
Provincial Roads	MR913: BARKLEY WEST - WINDSORTON	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	390,000	92,000	10
Provincial Roads	MR917: SMITHMINE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	390,000	85,650	35
Provincial Roads	PAMPIERSTAD POTHOLE PROJECT	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	935,000	500,000	52
Large Projects (exceeding R30mil)	PRJ 1 Reseal Williston-Carnarvon Project 2	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	62,566,788	106,813	31
Provincial Roads	PRJ 1 Vaalharts	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	39,878,300	6,268,472	31
Provincial Infrastructure (NON-ROADS)	Paving of Internal Street in Greenpoint	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,563,070	335,435	32
Provincial Roads	Paving of Mentu Villge	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,974,400	942,326	76

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Paving of access road	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	3,144,100	114,225	59
Provincial Roads	Paving of accessroad from TR87	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	4,800,000	82,600	58
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	78,432	16
Provincial Roads	Port Nolloth: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	604,000	604,000	8
Provincial Infrastructure (NON-ROADS)	Pothole Repair and Road cleaning in Kuruman and Mothibistad	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,059,000	1,514,320	264
Provincial Roads	Project Name: RRM GRASS CUTTING N12- RITCHIE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	199,580	59,800	13
Provincial Roads	REGRAVEL TR69/02: NIEKERKSHOOP	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,324,488	4,976,772	36
Provincial Roads	REGRAVEL:MR803: DOUGLAS-CAMPBELL	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	35,197,898	15,918	6
Provincial Roads	RM Matjieskloof - Buffelsrivier	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	20,704	10
Provincial Roads	RM Vegetation control on MR 900	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	415,000	234,800	15
Provincial Roads	RM Vegetation control on TR 8/1	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	193,400	193,400	7
Provincial Roads	RM: VEGT MR 803 LIME ACRES-PAPKUIL	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	191,600	12,000	10
Provincial Roads	RM: VEGT ON DR3426: SPRINGBOKNEK	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	195,680	195,680	5
Provincial Roads	RM: VEGT ON MR 911: JANKEMPDORP - SPITZKOP	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	414,276	276,184	10
Provincial Roads	RM: VEGT TR5/2 ULCO-KOOPMANSFONTEIN	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	413,820	164,920	16
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD MR 911: JANKEMPDORP TO	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	450,000	156,000	14
Provincial Roads	ROUTINE ROAD MAINTENANCE OF DR 2324 near Loxton	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	465,004	5,440	32
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR 768 near Britstown/	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	458,788	160,576	40
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR 790 near De Aar	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	461,274	161,446	34
Provincial Roads	ROUTINE ROAD MAINTENANCE OF MR797 NEAR KRAANKUIL	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	467,491	163,622	33
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 16/6 near Victoria	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	473,707	6,630	39
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 38/1 near Phillipstown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	472,464	165,362	9
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 38/2 near Petrusvil	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	471,470	5,950	34
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 39/1 near Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	474,453	166,059	38
Provincial Roads	ROUTINE ROAD MAINTENANCE OF TR 52/1 near Norvalspo	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	477,437	6,290	37
Provincial Roads	RRM Brandvlei /Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	129,536	64
Provincial Roads	RRM Calvinia - Sutherland	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	34,244	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	RRM Calvinia/ Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	10,120	5
Provincial Roads	RRM GRASS CUTTING N12- RITCHIE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	199,580	46,000	5
Provincial Roads	RRM Garies - Klipfontein	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	15,964	14
Provincial Roads	RRM MN 12459(RIETPAN)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	191,000	191,000	51
Provincial Roads	RRM MR912 KM 2.0 -11.32 RIVERTON	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	431,129	42,210	96
Provincial Roads	RRM Paulshoek/Kamasies	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	31,500	33
Provincial Roads	RRM Port Nolloth	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	500,000	50,336	25
Provincial Roads	RRM STEINKOPF / PORT NOLLOTH / HENKRIES	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	1,000,000	76,496	34
Provincial Roads	RRM Steinkopf	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	50,336	24
Contractor Development	Rapid Construction Incubator Programme	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,000,000	39,100	22
Provincial Roads	Regravel MR 937 BLESMA NSPOS	NC - Roads and Public Works	NC	Frances Baard (DC9)	Magareng (NC093)	18,653,385	1,500	2
Provincial Roads	Rehabilitation of asbestos polluted road:Heuningvlei	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,079,326	13,957	8
Provincial Roads	Repair MR956 Andriesvale (km15,00-km30,00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	492,000	52,500	35
Provincial Roads	Reseal TR731 WCB to Fraserburg and MR566	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,000,000	213,369	28
Provincial Roads	Reseal: TR 16/5 Project 1: Williston Carnavon	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	55,187,986	18,737,766	75
Provincial Roads	Resurfacing of roads throughout the Northern Cape	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	66,877,270	29,766,409	55
Provincial Infrastructure (NON-ROADS)	Ritchie Reseal and pothole patching in Mokotoi Str	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,800,000	299,115	49
Provincial Roads	Road Maintenance of Road DR3480 Dithakong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	123,930	18
Provincial Roads	Road Maintenance of Road DR3540 Glenred	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	199,495	30
Provincial Roads	Road Maintenance of Road MR952 Bothitong	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	450,000	99,170	15
Provincial Roads	Road repair and maintenance, MR956 (km30,00-45km)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	469,873	469,873	30
Provincial Roads	Routine Maintenance Calvinia-Ceres karoo	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	25,344	17
Provincial Roads	Routine Road Maintenance Fraserburg - Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	41,720	29
Provincial Roads	Routine Road Maintenance Matjieskloof - Nababeep	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	54,296	27
Provincial Roads	Routine Road Maintenance Project in KAI GARIB	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	5,000,000	660,110	342
Provincial Roads	Routine Road Maintenance Project: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	6,000,000	1,445,205	296
Provincial Roads	Routine Road Maintenance of MR767 near Carnavon	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	455,058	6,290	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Road Maintenance- Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	112,200	9,095	5
Provincial Roads	Routine Road Maintenance- Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	112,200	5,865	1
Provincial Roads	Routine Road Maintenance- Jankempdorp	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	248,460	248,460	1
Provincial Roads	Routine Road Maintenance- Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	343,420	131,070	12
Provincial Roads	Routine Road maintenance in Pixley Ka Seme	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	5,000,000	576,752	289
Contractor Development	Shamba Shonke	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	10,000,000	156,060	35
Provincial Roads	Steinkopf: Cleaning of shoulders along paved road	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	604,000	604,000	14
Provincial Roads	Sutherland: Cleaning and repair of shoulders along pave roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	226,800	23,045	11
National Youth Service (NYS)	UIF Construction	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	900,000	37,400	21
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	2,867,100	44,625	42
Large Projects (exceeding R30mil)	Upgrading of 3 Intersections on N8/R31, N12/R31 and R31/R357	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	115,800,000	3,183,916	17
Large Projects (exceeding R30mil)	Upgrading of gravel road to tarred between Postmanburg	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	60,000,000	10,195,390	18
Large Projects (exceeding R30mil)	Upgrading of gravel section of MR 947 between R	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	50,709,888	1,263,042	55
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets (3km) in Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	988,400	307,760	29
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets in Kommaggas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,205,800	365,205	30
Provincial Roads	Upgrading of portion of route DR3344 between Gatshekedi to Maipeng	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,484,290	68,174	21
Large Projects (exceeding R30mil)	Vaalharts Project 2	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	67,878,992	78,008	35
Provincial Roads	Vegetation control and maintenance on MR956 (km0-15km)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	474,770	474,770	35
Provincial Infrastructure (NON-ROADS)	Vegetation control and maintenance on MR956 (km45-60)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	458,854	458,854	28
Provincial Roads	Widening of road shoulders on Road DR2859	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	176,080	50
Provincial Roads	Williston: Cleaning of shoulders along paved roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	226,800	226,800	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.95
Department	NC - Sport, Arts and Culture							
Number of Projects	2					1,250,000		840,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DSAC Refurbishment MJ Erlank	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	699,780	23
Provincial Infrastructure (NON-ROADS)	DSAC routine maintenance	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	550,000	140,910	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.62
Department	NC - Transport, Safety and Liaison							
Number of Projects	3					1,898,000		1,068,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Construction of a side-walks from Springbok to	NC - Transport, Safety and Liaison	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,291,000	1,030,730	18
Provincial Infrastructure (NON-ROADS)	IG/Construction of palisade fence around taxi rank	NC - Transport, Safety and Liaison	NC	Namakwa (DC6)	Nama Khoi (NC062)	549,000	16,800	8
Provincial Infrastructure (NON-ROADS)	IG/Development of Integrated Transport Plan	NC - Transport, Safety and Liaison	NC	Namakwa (DC6)	Kamiesberg (NC064)	58,000	21,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.76
Department	NW - Education and Sports Development							
Number of Projects	15					121,691,400	6,481,902	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botshelo Primary School	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	22,897,647	292,990	8
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS INFRASTRUCTURE UNIT	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	492,308	480,000	4
Provincial Infrastructure (NON-ROADS)	General Departmental Building and Maintenance	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	376,923	316,800	11
Provincial Infrastructure (NON-ROADS)	General Departmental Building and Maintenance	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	376,923	301,400	12
Provincial Infrastructure (NON-ROADS)	General Departmental building and Maintenance	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	376,923	307,230	14
Provincial Infrastructure (NON-ROADS)	IG-SCHOLAR PATROL(BATLHOKOMEDI)	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	550,000	113,652	11
Provincial Infrastructure (NON-ROADS)	IG-Scholar Partrol (Masithulele)17/18	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	900,000	204,000	20
Provincial Infrastructure (NON-ROADS)	IG-Scholar Patrol(Mabusetsa Security)17/18	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	503,136	123,984	12
Provincial Infrastructure (NON-ROADS)	IG-Scholar Patrol(Quickfast Security)17/18	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	527,376	129,948	13
Provincial Infrastructure (NON-ROADS)	IG/General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	376,923	316,800	14
Provincial Infrastructure (NON-ROADS)	MEG SECURITY	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	600,000	114,660	11
Provincial Infrastructure (NON-ROADS)	Noto Secondary School	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	50,523,712	3,082,560	67
Provincial Infrastructure (NON-ROADS)	SG-SCHOOL SECURITY(BOLEDI CONSTRUCTION)18/19	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	252,500	41,328	4
Provincial Infrastructure (NON-ROADS)	SG-SCHOOLAR PATROL(WENZILE PHAPHAMA)17/18	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	544,000	112,200	11
Provincial Infrastructure (NON-ROADS)	Tlotlang Thuto Secondary School	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	42,393,028	544,350	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.77
Department	NW - Public Works and Roads							
Number of Projects	124					1,040,347,820	223,693,350	7,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dr Kenneth Kaunda Data Captures	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	270,000	242,000	5
National Youth Service (NYS)	MAMUSA ROADCONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	726,000	405,460	21
Provincial Infrastructure (NON-ROADS)	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	429,000	372,060	17
Provincial Infrastructure (NON-ROADS)	AMLA LEGENDS LANDSCAPING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	177,000	163,293	6
Provincial Infrastructure (NON-ROADS)	AREDIRENG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	303,000	248,040	11
National Youth Service (NYS)	ASSISTANT BOILER OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,800	352,880	20
Provincial Infrastructure (NON-ROADS)	BABONENG CARWASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	156,000	99,852	5
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	177,000	145,803	4
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	290,400	146,520	9
National Youth Service (NYS)	BOILER ASSISTANT OPERATOR TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	580,800	247,830	14
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	240,000	208,890	1
National Youth Service (NYS)	BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	203,750	21
Provincial Infrastructure (NON-ROADS)	Badirammogo Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	335,808	10
Provincial Infrastructure (NON-ROADS)	Badirammogo Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	156,933	7
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	560,866	26
Provincial Infrastructure (NON-ROADS)	Bojanala Business Admin Learnership	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	176,110	14
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	441,911	23
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	750,000	451,392	21
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	357,764	17
Provincial Infrastructure (NON-ROADS)	CHIZZBURGER CAR WASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	219,000	187,461	9
Provincial Infrastructure (NON-ROADS)	DIKAKAPA LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	387,000	290,652	16
Provincial Infrastructure (NON-ROADS)	DITHUBAKI LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	198,000	163,770	8
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	659,476	23
Provincial Infrastructure (NON-ROADS)	DR KK BUSINESS ADMIN	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	522,500	61,650	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	750,000	642,730	26
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	900,000	692,138	31
National Youth Service (NYS)	DR RUTH BRICKLAYING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	320,000	164,670	10
National Youth Service (NYS)	DR RUTH ROAD CONSTRUCTION LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	377,520	312,510	13
Provincial Infrastructure (NON-ROADS)	Dainty Cleaning Detergent	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	198,000	140,238	6
Provincial Infrastructure (NON-ROADS)	Delareyville Mechanical Workshop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	217,140	217,140	10
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	750,000	541,144	27
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	750,000	627,369	25
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	750,000	538,514	25
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	750,000	500,731	27
Provincial Infrastructure (NON-ROADS)	ENVIRONMENTAL PEACE OFFICER	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,007,500	1,324,070	52
Provincial Roads	IG /Itirele DR KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,895,200	2,023,890	426
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,139,600	766,370	176
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,801,600	3,001,170	683
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,948,000	2,528,460	703
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,112,000	840,730	220
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	2,112,000	1,606,000	397
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,540,000	1,057,510	345
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,555,200	1,692,350	547
Provincial Roads	Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,168,000	2,967,390	600
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,258,400	250,140	125
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,152,800	473,770	173
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	871,200	438,020	193
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	828,960	142,010	118
Provincial Infrastructure (NON-ROADS)	Itshepeng Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	186,348	8
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	198,000	162,657	6
National Youth Service (NYS)	KAGISANO-MOLOPO LANDSCAPE LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	493,680	437,470	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	303,000	270,777	13
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING CO -OPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	315,000	291,606	14
Provincial Infrastructure (NON-ROADS)	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	156,000	124,974	6
Provincial Infrastructure (NON-ROADS)	Kameeldoring Road Depot	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	198,000	188,210	13
Provincial Infrastructure (NON-ROADS)	Kgetleng Landscaping	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	377,784	17
Provincial Infrastructure (NON-ROADS)	Kgetleng car wash	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	450,000	419,760	19
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	408,000	377,784	18
Provincial Infrastructure (NON-ROADS)	LERUNTSE LESEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	660,000	564,894	4
Provincial Infrastructure (NON-ROADS)	LESEDI CAR WASH	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	214,014	10
Provincial Infrastructure (NON-ROADS)	LOOK BRANDNEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	345,000	312,435	15
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	968,000	659,450	95
Provincial Infrastructure (NON-ROADS)	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	198,000	180,306	9
Provincial Infrastructure (NON-ROADS)	Letsopa Carwash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	492,000	104,145	5
Provincial Infrastructure (NON-ROADS)	MAKGORI ROAD CAMP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	307,560	286,550	13
Provincial Infrastructure (NON-ROADS)	MMAMOTSAMAI CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	177,000	145,803	6
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	606,000	457,490	50
Provincial Infrastructure (NON-ROADS)	MOREMOGOLO LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	279,840	9
Provincial Infrastructure (NON-ROADS)	Moshana Road Camp	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	308,110	308,110	15
National Youth Service (NYS)	NGAKA BUSINESS ADMIN LEARNERSHIP P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	625,000	311,804	19
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	557,406	23
National Youth Service (NYS)	NGAKA PLUMBERS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,452,000	67,760	28
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,000	225,592	10
National Youth Service (NYS)	NMM BUSINESS ADMIN LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	540,000	159,375	16
National Youth Service (NYS)	NMM NEW VENTURE CREATION LEARNERSHIP	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	510,000	142,250	16
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	393,140	17
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	397,650	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	379,940	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS TRADEMANS AID	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,171,500	615,670	31
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	388,740	14
Provincial Infrastructure (NON-ROADS)	Neotrack Cleaning	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	180,306	9
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	510,488	24
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	750,000	562,181	25
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,500,000	961,326	49
National Youth Service (NYS)	Ngaka New Venture Creation Learnership P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,875,000	998,274	72
Provincial Infrastructure (NON-ROADS)	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	564,000	307,824	10
Provincial Infrastructure (NON-ROADS)	PINS AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	429,000	395,751	2
National Youth Service (NYS)	PLUMBING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	660,000	406,450	16
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,496,000	1,442,760	337
Provincial Infrastructure (NON-ROADS)	REAKGONA LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	604,000	363,792	9
Provincial Infrastructure (NON-ROADS)	REATLEGILE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	774,000	462,213	17
Provincial Roads	REHABILITATION OF ROAD D408	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	60,687,130	1,602,431	68
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	282,000	229,119	11
Provincial Infrastructure (NON-ROADS)	Rekakgona Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	114,000	83,793	4
Provincial Infrastructure (NON-ROADS)	Repairs and Renovations of Head Office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	50,434,654	23,091,673	16
Provincial Roads	SAVE N CLEAN	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	660,000	621,000	30
Provincial Infrastructure (NON-ROADS)	SEMABUDI CLEANING DETERGENT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	219,000	145,803	6
Provincial Infrastructure (NON-ROADS)	SESE CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	219,000	206,541	6
Provincial Infrastructure (NON-ROADS)	SHUKUSHUKUMA CLEANING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	219,000	187,461	9
Provincial Infrastructure (NON-ROADS)	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	231,000	229,119	2
Provincial Infrastructure (NON-ROADS)	Sannieshof Road Depot	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	203,610	203,610	10
Provincial Infrastructure (NON-ROADS)	Semi Skilled DRSM	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	276,000	228,000	5
Provincial Infrastructure (NON-ROADS)	Semi-Skilled Head office	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	528,000	462,400	11
Provincial Infrastructure (NON-ROADS)	Sweet and Short Car Wash	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	156,000	120,204	6
Provincial Infrastructure (NON-ROADS)	TAU TSA SEKGWA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	966,000	458,715	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING COOPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	525,000	512,775	25
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING DETERGENT	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	189,000	186,507	9
National Youth Service (NYS)	TAUNG PLUMBING LEARNERSHIP	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	523,000	426,580	18
Provincial Roads	TEMOSO SEWING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	366,000	332,880	16
Provincial Infrastructure (NON-ROADS)	TSHIAMISO LANDSCAPE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	429,000	389,709	18
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,540,000	1,421,360	371
Provincial Infrastructure (NON-ROADS)	Tswaing Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	177,000	104,145	5
Provincial Infrastructure (NON-ROADS)	UBUNTU LANDSCAPING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	198,000	156,138	7
Provincial Roads	UPGRADING OF 11KM FROM LICTENBURG TO GELUKSPAN	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	13,935	11
Provincial Roads	UPGRADING OF ROAD D327 GANYESA TO VRAGAS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	195,560,795	2,853,300	62
Provincial Roads	UPGRADING OF ROAD D479	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	15,000,000	6,102,420	26
Provincial Roads	UPGRADING OF ROAD Z411 FROM ROAD P87/1KOPFONTEIN B	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	57,186,756	25,735,626	21
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,949,476	102,094,747	82
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	104,980,168	2,290,397	72
Provincial Roads	Upgrading of road D614 Phase 1	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	15,000,000	5,295,376	19
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING CO-OPERATIVE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	294,000	291,447	14
Provincial Infrastructure (NON-ROADS)	Ventersdorp Car wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	202,089	10
Provincial Infrastructure (NON-ROADS)	Wipe and Shine Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	240,000	209,085	7
National Youth Service (NYS)	mamusa learnership	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	551,760	454,630	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		302.83
Department	Nat - Umgeni Water							
Number of Projects	3					1,403,183,066		706,794
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	Darvill Waste Water-Group Five	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	812,083,066	136,816	20
National Departments and SOE	Greater Mpofana Rosetta Water Works	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	347,000,000	259,165	45
National Departments and SOE	Upgrade of Midmar Phase2-Icon Construction	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	244,100,000	310,813	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.41
Department	Nat Dept of Public Works							
Number of Projects	196					27,898,811,6 ..	594,250,304	5,732
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,379,547	142,050	12
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,200,000	64,856	23
National Departments and SOE	5B Construction Repair and Renovation to Non Commission Officer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	10,982,359	73,500	10
National Youth Service (NYS)	5B contrsuction Stage Kimberley Rehabilitation of Building for SAPS	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,958,829	146,352	12
National Departments and SOE	AG Garankuwa Paving Construction	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	56,000	3
National Youth Service (NYS)	Alberton SAPS NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,105,868	48,262	10
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	283,555,665	573,191	71
National Departments and SOE	BFN Regional office cleaning service	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	774,400	86,592	4
National Youth Service (NYS)	BFN Tempe 1 SAI Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	81,458,729	403,015	61
National Youth Service (NYS)	Barkley East Prison	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	286,402	80,125	2
National Departments and SOE	Barkley West SAPS Repair And Maintenance	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	6,015,448	116,160	13
National Youth Service (NYS)	Beitbridge Port of Entry	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,973,062	3,634,025	56
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,890,186	317,089	64
National Departments and SOE	Bethelsdorp Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,465,196	4,465,195	39
National Youth Service (NYS)	Bity Periodical Court NYS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	56,305,138	368,145	35
Large Projects (exceeding R30mil)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	44,265,640	37,294,220	80
National Youth Service (NYS)	Bizana SAPS Crime Intelligent Repairs	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	962,360	117,150	15
National Youth Service (NYS)	Bizana SAPS Crime Intelligence Repairs and Maintai	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,490,955	100,233	13
National Departments and SOE	Bleisisvlei SAPS, conditions based maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,219,315	309,247	33
National Youth Service (NYS)	Bloemfontein TEMPE: 1 SA INFANTRY BATTALION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	730,000	187,020	66
National Youth Service (NYS)	Bloemfontein Tempe 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,000,000	136,980	34
National Youth Service (NYS)	Bloemfontein Tempe Parachute Building 216	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,099,422	30,780	32
National Departments and SOE	Bloemhof , Construction of Facilities for People with disabilities	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	905,864	69,708	13
National Departments and SOE	Bloemspruit Air Force Base Sewer Repairs	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	4,979,980	86,962	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	Bloemspruit Airforce Sickbay Complex	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	8,067,949	55,664	5
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,482,808	1,761,918	149
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	139,208,187	562,568	45
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	248,539,800	517,833	50
National Departments and SOE	CHRISIESSMEER SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	9,795,816	8,594,534	31
National Youth Service (NYS)	CHRISSIESSMEER SAPS NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	156,259	117,804	11
National Departments and SOE	COLENZO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,000,000	292,594	16
National Youth Service (NYS)	Cala SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	17,842,042	144,465	12
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,301,132	10,965	3
National Departments and SOE	Conversion of Old Kitchen (Mess) into Rust	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,044,000	153,200	20
National Youth Service (NYS)	Cradock Prison	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,418,850	4,040,894	20
National Departments and SOE	DCS Generators	Nat Dept of Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	3,621,456	12,604	8
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,894,712	82,174	8
National Youth Service (NYS)	De Aar SAPS: Repair to Electrical,Civil,Mechanical and Structural	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	18,000,000	95,760	35
National Youth Service (NYS)	Devon Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	5,000,000	421,650	15
National Youth Service (NYS)	Diepkloof Crime Combating Unit	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,000,000	634,982	52
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	31,959,793	23,547,694	67
National Departments and SOE	Disability Project Springbok	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,941,850	11,760	3
National Departments and SOE	Durban Regional Office, Heritage Old Building Ugra	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	280,541	104
Large Projects (exceeding R30mil)	Dzanani Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,037,313	181,192	63
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	56,853,912	130,257	32
National Youth Service (NYS)	EPPING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,093,990	120,005	18
National Departments and SOE	East London Conversion and Refurbishment of 38 Kin	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,658,826	2,349,673	15
National Youth Service (NYS)	Elliot SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	893,700	87,032	16
National Youth Service (NYS)	Elliotdale Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,920,731	73,120	15
National Departments and SOE	Ermelo Old Prison: Repairs and Renovations	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,963,986	288,950	26
National Youth Service (NYS)	Evander Court NYS Project Part 1	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	1,253,633	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Evander Court NYS Project Part 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,851,600	621,182	22
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	36,919,512	8,818,828	52
National Departments and SOE	Facilities for People with disabilities in Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,480,983	414,460	9
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,482,186	3,249,809	9
National Departments and SOE	Frankfort Magistrate Office Repair and Renovations	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,554,445	109,200	9
National Youth Service (NYS)	Fraserburg Magistrate of Construction of additional Accommodation	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	16,677,509	312,912	19
National Youth Service (NYS)	GOLELA AND ONVERWACHT PORTS OF ENTRY	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	2,450,225	34
National Youth Service (NYS)	GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,278,600	812,311	39
National Youth Service (NYS)	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	25,000,000	219,618	44
National Departments and SOE	Ganyesa Police Station	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,563,660	128,942	17
National Departments and SOE	Glencoe Prison	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,000,000	246,392	39
National Departments and SOE	Goedemoed Prison	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	1,258,695	181,710	16
National Departments and SOE	Goedemoed Prison Farm	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	272,631	210,300	14
National Departments and SOE	Graaff Reinet Aloe House SAPS Academy (General)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	36,000,000	1,559,383	22
National Youth Service (NYS)	Graaff Reinet Aloe House SAPS Academy (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,000,000	31,195	24
National Departments and SOE	Graaff Reinet Police College Academy	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	180,000	83,791	10
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,699,022	26,919	14
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project G2	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	36,657,405	26,312	15
Large Projects (exceeding R30mil)	Grobblersbridge and Stockpoort Ports of Entry	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	22,000	10,800	10
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	16,485,961	46,410	25
National Departments and SOE	Grootvlei Prison Sewer	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,684,715	37,050	6
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	69,459,896	1,477,425	121
National Youth Service (NYS)	Heidelberg Prinson	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	1,198,915,371	100,141	4
National Departments and SOE	Heilbron Magistrate Office Condition Based Repairs	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	18,998,088	3,237,919	7
National Departments and SOE	Hertzogville SAPS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	5,698,124	21,360	6
National Departments and SOE	Hoedspruit Air Force Base	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	25,299,216	10,770	6
National Youth Service (NYS)	Hoedspruit Air Force Base NYS	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	26,299,216	7,068,810	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	Humewood Military Base Port Elizabeth	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,027,549	3,440,389	16
National Departments and SOE	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,893,706	173,820	14
National Youth Service (NYS)	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	834,545	6,480	13
National Departments and SOE	Installation of Facilities for People with Disabil	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,026,401	112,530	6
National Departments and SOE	Jozini SAPS State Houses	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	21,000,000	55,266	8
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	872,653,347	92,866	3
National Youth Service (NYS)	KGOSI MAMPURU C-MAX PHASE 2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	185,757,689	738,399	51
National Departments and SOE	Kabokweni SAPS Project	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	11,373,607	342,763	29
National Departments and SOE	Kenhardt Repairs and Maintenance of Three Houses No 1393, 1386 and 140	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,812,170	165,300	12
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	1,066,678	72
National Youth Service (NYS)	Kgosi Mampuru C-Max Prison	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,500,000	235,906	36
National Youth Service (NYS)	Kroonstad SANDF Refurbishmne of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	204,658	48,780	31
National Youth Service (NYS)	LABOUR/ DRAKENSTEIN CORRECTIONAL CENTRE	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	42,599,609	549,046	23
National Youth Service (NYS)	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	19,530,000	1,276,089	53
National Departments and SOE	Labour/ Langebaan 4 Special Forces - Married Quart	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,928,667	208,439	12
Large Projects (exceeding R30mil)	Labour/ Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	5,805,705	283
National Youth Service (NYS)	Labour/Langebaan 4 Special Force Regim - Donkerгат	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,719,874	162,297	7
National Youth Service (NYS)	Labour/Saldanha Bay and Pepper Bay Habour	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	23,275,804	3,191,134	82
National Youth Service (NYS)	Langebaanweg airforce base	Nat Dept of Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,830,260	47,546	4
National Youth Service (NYS)	Lebowakgomo Government Printers NYS	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	39,424	39,424	25
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,395,772,438	495,436	42
National Departments and SOE	Lulekani Magistrate	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,000,000	32,940	11
National Departments and SOE	Magistrate CourtsCleaning Services In NC	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,621,765	277,132	17
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,947,692	115,139	6
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	30,734,590	668,968	69
National Youth Service (NYS)	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	10,000,000	1,231,806	82
National Youth Service (NYS)	Middelburg 4SAI Military base project Air con	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,822,750	38,800	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	Middelburg 4Sai Military Base	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	18,067,629	17,213,461	75
National Departments and SOE	Middleburg magistrate office	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,991,800	33,180	8
National Youth Service (NYS)	Mmabatho High Court-Repairs and Renovations	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,682,664	48,595	12
National Youth Service (NYS)	Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	38,604,868	337,468	19
National Departments and SOE	Mopani Cleaning Services	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	253,556	39,904	12
National Youth Service (NYS)	Mt Ayliff Labour Centre New Accomodation	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	19,707,768	140,055	24
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,000,000	5,068,111	34
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,894,089	280,510	29
National Youth Service (NYS)	Mthatha DCS-Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,660,816	272,888	38
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,409,414	259,558	43
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,200,000	170,912	43
National Youth Service (NYS)	Mthatha Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	50,555,500	1,570,622	79
National Youth Service (NYS)	Mthatha Refurbishment of Mtahta Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,928,861	60,510	11
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,129,000	458,816	10
National Youth Service (NYS)	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	90,080,640	15,827	4
National Youth Service (NYS)	NCOP Building/NYS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,898,000	239,976	35
National Youth Service (NYS)	NONGOMA SAPS	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	6,041,043	224,134	10
National Youth Service (NYS)	NYS /WYNBERG MAGISTRATE COURT	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,004,808	76,058	13
National Youth Service (NYS)	NYS BREDARSDORP AIRFORCE BASE	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	124,940,000	641,962	63
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Com	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	69,950	38,180	20
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Plu	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	40,000	25,896	16
National Youth Service (NYS)	NYS GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	505,760	95,672	10
National Youth Service (NYS)	NYS Kabokweni SAPS: Repair	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	52,800	17,845	14
National Youth Service (NYS)	NYS MARKS BUILDING	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	866,488	208,989	19
National Youth Service (NYS)	NYS Parliamentary Residential Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,156,304	1,801,995	85
National Youth Service (NYS)	NYS/ Rygersdal Apartment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,871,550	74,544	15
National Youth Service (NYS)	NYS/Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,964,555	126,427	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS/OUTDSHOORN SAPS GARAGE	Nat Dept of Public Works	GP	Eden (DC4)	Oudtshoorn (WC045)	2,294,508	301,734	36
National Youth Service (NYS)	NYS/Paarl Magistrate Court	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	500,000	43,270	8
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	1,206,174	104
National Youth Service (NYS)	NYS/Saldanha Bay Harbour and Pepper Bay	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,322,377	185,256	24
National Departments and SOE	Nelspruit Renovation of Police Station	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,240,500	322,273	10
National Youth Service (NYS)	Nigel Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	18,490,751,205	156,378	18
National Departments and SOE	Ntabankulu Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,953,316	182,140	26
National Departments and SOE	Ntuzuma SAP	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,000,000	169,454	4
National Youth Service (NYS)	Odendaalsrus Correctional Centre	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,036,531	7,395	11
National Departments and SOE	Oliewenhuis Art Museum Repair of Irrigation	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	231,145	54,750	6
National Youth Service (NYS)	PARKROAD SAPS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	31,448,533	88,650	57
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	10,279,552	252
National Departments and SOE	PE Forest Hill Police Station (Flag Poles Airwing)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	129,235	26,398	2
National Youth Service (NYS)	PRETORIA MAGISTRATE COURT PHASE2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	49,200,000	97,786	30
National Youth Service (NYS)	Palmietfontein SAPS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,871,306	150,330	24
National Departments and SOE	Paterson SAPS (General Labour)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	7,675,403	5,610,986	19
National Youth Service (NYS)	Paterson SAPS EPWP/NYS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	100,000	30,000	17
National Departments and SOE	Port Elizabeth Eben Donges Building	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,879,483	6,042,352	24
National Departments and SOE	Port Elizabeth High Court	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	41,607,710	28,589,724	25
National Departments and SOE	Port Elizabeth St Francis Bay	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	6,980,385	5,532,071	3
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,000,000	1,860,233	23
National Departments and SOE	Potchefstroom Shamrock Mess	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	2,481,318	46,262	14
National Youth Service (NYS)	Pretoria JSB Garrison Kiepersol Officers Mess	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,778,380	122,808	11
National Youth Service (NYS)	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	943,300	340,029	24
National Youth Service (NYS)	Ramatlabama Border Post General Labourers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	12,442,722	238,898	19
National Youth Service (NYS)	Ramatlabama Border post NYS Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,914,669	226,305	16
National Youth Service (NYS)	Repaires	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,909,673	109,490	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	8,909,164	862,735	13
National Departments and SOE	Repairs and Renovations to the existing Koopmansfontein Police Station and staff	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,601,677	48,000	23
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	51,048,988	327,530	17
National Departments and SOE	Rustenburg Labour Building	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	401,199	52,369	4
National Youth Service (NYS)	SA Army College Thaba Tshwane	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,626,648	193,521	25
National Departments and SOE	Sand River Military Base Repair Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,763,470	13,216,830	18
National Departments and SOE	Sannieshof SAPS,Condition based maintenance	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	4,517,973	314,508	26
National Departments and SOE	Sara Baartman Centre of Remembrance (General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	78,195,982	16,852,451	48
National Departments and SOE	Secunda renovation of police station	Nat Dept of Public Works	GP	Gert Sibande (DC30)	Mkhondo (MP303)	4,481,000	3,136,977	10
National Departments and SOE	Sibasa SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,161,202	20,033	8
National Youth Service (NYS)	Sibasa SAPS NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,146,620	34,615	19
National Youth Service (NYS)	Simons Town Naval Base East Yard	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,857,858	206,608	27
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,757,789	217,426	11
National Youth Service (NYS)	Standerton SAPS NYS Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,035,000	203,124	25
National Departments and SOE	Swartberg SAPS	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,000,000	9,332	7
National Youth Service (NYS)	TEMPE 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	110,233,198	236,970	35
National Departments and SOE	TRICHARDT SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,500,000	2,043,080	36
National Youth Service (NYS)	Tabankulu Magistrate Court	Nat Dept of Public Works	GP	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,103,352	72,864	22
National Youth Service (NYS)	Tempe 1SSB	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	54,570	22
National Youth Service (NYS)	Thaba Tshwane SA Army Engineers	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,772,821	199,853	10
National Youth Service (NYS)	Thohoyandou SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	144,712	18
National Departments and SOE	Thoyondou Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	13,625,052	82,500	21
National Departments and SOE	Tyefu Police Station (General Labour)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	824,737	116,206	3
National Youth Service (NYS)	Tzaneen Prison NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	37,236,696	5,603,569	23
National Youth Service (NYS)	UMLAZI MAGISTRATES OFFICE	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	40,000,000	660,129	45
National Departments and SOE	Umzimkhulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,677,948	121,886	20
National Youth Service (NYS)	Vanderbijlpark Police Station	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,000,000	568,719	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Vereeniging Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	30,000,001	115,668	3
National Youth Service (NYS)	Witbank Court NYS Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	700,000	696,785	13
National Youth Service (NYS)	Wonderboom Mil Base Mess Upgrade	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,173,343	356,325	27
National Youth Service (NYS)	Wonderboom Mil.Base	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,500,000	111,021	10
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,878,600	310,191	22
National Youth Service (NYS)	Zara Cleaning Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,785,736	586,985	30
National Youth Service (NYS)	Zuurbekom Military Houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	309,368	39
National Youth Service (NYS)	katlehong SAPS and fire arms engineering services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,549,845	222,584	11
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250,650,633	614,892	26
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	374,271,868	306,898,997	214

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.76
Department	WC - Transport and Public Works							
Number of Projects	261					2,633,234,708	583,221,983	6,926
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	11 Leeuwen Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,255,764	40,444	4
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	110,038	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,050,000	520,046	14
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	68,932	4
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	125,710	7
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	147,591	4
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,666,667	40,790	3
Provincial Infrastructure (NON-ROADS)	19 Hermes street GMT Paarden Eiland	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	740,476	82,980	2
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	639,548	16
Provincial Infrastructure (NON-ROADS)	3 Dorp Street modernisation(617218-2015)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,000,000	40,374	6
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,667	3,162	1
Provincial Infrastructure (NON-ROADS)	31 Chiapinni Street Soil Lab, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	34,300	1
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	136,944	4
Provincial Infrastructure (NON-ROADS)	35 Wale Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,650,000	191,408	7
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	95,176	7
Provincial Infrastructure (NON-ROADS)	4 DORP STREET: CAPE TOWN ELECTRICAL UPGRADE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,075,137	219,002	7
Provincial Infrastructure (NON-ROADS)	4 LEEUWEN STREET AND 1-3DORP STREET CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	338,584	8
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,000	74,608	1
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	821,642	22
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	186,521	5
Provincial Infrastructure (NON-ROADS)	8 RIEBEECK STR, NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	261,631	6
Provincial Infrastructure (NON-ROADS)	9 Dorp Street - Enablement Work,GF,4th	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,042,267	21,625	2
Provincial Infrastructure (NON-ROADS)	9 Dorp Street- Reduction Of Electrical Consumption	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	55,692	7
Provincial Infrastructure (NON-ROADS)	9 RIEBEECK STREET, (ATTERBURY HOUSE) CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,579,374	175,417	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street (Atterbury House),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	495,000	172,329	10
Provincial Infrastructure (NON-ROADS)	9Dorp Street:Reduction of Electricity Consumption	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,202,812	78,367	8
Provincial Infrastructure (NON-ROADS)	Algeria: CApe nature Reserve	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	356,767	73,440	7
Provincial Infrastructure (NON-ROADS)	All Regions - General Infrastructure Day-To-Day	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	449	2
National Youth Service (NYS)	Apprentice 2016/17	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	3,162,987	886,186	31
Provincial Infrastructure (NON-ROADS)	Athlone: provincial shared services center	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,887,054	413,501	12
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	460,000	188,102	5
Provincial Infrastructure (NON-ROADS)	Battawood Art Centre:Resurface Entrance Road: install Stormwater run off	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	307,000	21,151	3
Provincial Infrastructure (NON-ROADS)	Beaufort West Regional Library	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	37,951	19,711	2
Provincial Infrastructure (NON-ROADS)	Beaufort west: shared services center:Dan de velli	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	415,550	58,798	2
Provincial Infrastructure (NON-ROADS)	Bellville- Stark Road: Human Settlement Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	314,784	10,751	4
Provincial Infrastructure (NON-ROADS)	Bellville: Roads dept: radio workshop: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	74,868	11
Provincial Infrastructure (NON-ROADS)	Bredasdorp: Agriculture office: site works and internal minor repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	576,805	14,504	6
Provincial Infrastructure (NON-ROADS)	Brewel skloof district office	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	6,206,683	287,793	8
Provincial Roads	C0415.02: Extension of Main Road 559 from Port Service Corridor to MR 238 near	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	104,634,074	32,849,001	110
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,520,258	360,693	15
Provincial Roads	C0574.58: Overload Control at Mooredsburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,003,278	201,600	15
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,123,792	253,120	15
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,381,295	640,000	20
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,098,870	636,480	20
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,289,007	604,480	18
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,536,181	665,280	18
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,000,000	564,480	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,539,510	512,000	13
Provincial Roads	C0574.66: Overload Control at Mooredsburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,131,615	225,600	15
Provincial Roads	C0574.67: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,178,285	235,040	12
Provincial Roads	C0751.02: Rehab TR23/3 Gouda - Kleinberggrivier Bridge km 0.12 - km 12.5	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	49,859,183	2,033,280	103

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	85,663,128	14,330,179	142
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	12,590,239	230,720	74
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	253,686,353	44,459,221	257
Provincial Roads	C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	127,670,523	2,530,720	106
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	119,725,572	27,974,544	87
Provincial Roads	C0850: Upgrade of portion of DR1094 (km 0.0 to km 4.62) between R304 and	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	40,973,153	3,701,432	52
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	61,084,894	35,924,680	287
Provincial Roads	C0918: Rehab TR33/3 - Oudtshoorn/De Rust	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	81,844,870	1,250,400	91
Provincial Roads	C0920:Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	10,554,944	888,288	125
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	65,486,316	22,879,200	62
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	1,442,880	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,607,170	769,545	8
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,562,380	31,360	14
Provincial Roads	C0982: Reseal TR00102, TR00103 near Uniondale	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	51,889,550	5,809,144	114
Provincial Roads	C0984: Reseal MR191	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,473,418	2,886,880	159
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	109,105,169	20,988,832	167
Provincial Roads	C0998: Reseal TR07502 between Oudtshoorn	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	26,417,847	288,620	36
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	11,653,855	4,117,132	61
Provincial Roads	C1005: Upgrade DR01123 between Perdeberg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,346,269	31,624,885	60
Provincial Roads	C1007.05: Upgrade Gravel Road DR01694 from km 0 to km 5.51 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,075,801	1,659,377	21
Provincial Roads	C1007.06 : Upgrade Gravel Road DR01662 km 36.47 to km 37.13 Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,908,184	3,908,184	12
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	46,941,291	15,883,012	127
Provincial Roads	C1035: Reseal of MR342 from km 7.72 - 38.63 between Mossqas and Herbertsdale	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	29,758,446	16,023,481	104
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,391,357	21,509,731	91
Provincial Roads	C1040: Reseal of MR537, MR538, MR531, MR536, and D	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	29,768,426	25,926,533	82
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,112,819	74,900,146	97
Provincial Roads	C1047: Reseal of TR2/09, MR355 and DR15621, and Re	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	24,182,842	14,485,649	94

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	C1050.01: Flood Damage Repairs- Montagu North - CK	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,229,622	3,787,724	25
Provincial Roads	C1051.03: Flood Damage Repairs in Laingsberg South	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	16,613,121	10,378,575	24
Provincial Roads	C1052.03: Flood Damage Repairs in Heidelberg North	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	9,230,668	6,388,602	25
Provincial Roads	C1052.04: Flood Damage Repairs in Riversdale East Area-Eden/Hessequa	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	15,996,287	6,641,645	42
Provincial Roads	C1053.01: Flood Damage Repairs in Ladismith West Area-Eden Kannaland	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	11,053,538	8,460,195	30
Provincial Roads	C1053.02: Flood Damage Repairs in Montagu East Are	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,022,152	6,247,504	20
Provincial Roads	C1053.04: Flood Damage Repairs on TR00212 near Nat	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	1,327,700	209,932	34
Provincial Roads	C1057.01: Vegetation Management on Roads in the Vr	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	4,683,979	1,752,680	28
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,927,455	3,094,791	17
Provincial Roads	C1057.03: Vegetation Management on Roads in the Yz	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,401,335	2,068,396	38
Provincial Roads	C1057.04: Vegetation Management on Roads in the Po	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,672,065	1,160,587	19
Provincial Roads	C1057.05: Vegetation Management on Roads in the El	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,824,054	1,234,680	9
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,246,461	324,440	36
Provincial Roads	C1057.09: Vegetation Management on Roads in the Eden DM Area	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,718,877	134,790	18
Provincial Roads	C1057.13 Routine Road Maintenance TR33/1, TR33/2, MR358, DR1671	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,300,987	948,837	20
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merwevill	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	3,124,767	441,213	9
Provincial Roads	C1081: Periodic Maintenance on TR27/1 - Rooi Els to Gordon's Bay	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,671,623	141,760	26
Provincial Roads	C1084: Periodic Maintenance on TR25/1 - Paarl to Malmesbury	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	31,787,506	29,920	15
Provincial Roads	C1087: Periodic Maintenance on MR27 - Stellenbosch to Klappmuts	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	25,467,115	129,600	23
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,173,875	5,367,581	82
Provincial Infrastructure (NON-ROADS)	CALEDON - CALEDON DISTRICT OFFICE - UPGRADE OF THE LADIES AND GENT	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	300,000	9,078	5
Provincial Infrastructure (NON-ROADS)	CALEDON - EDUCATION DISTRICT OFFICE - COMPLETION OF CANCELLED	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	2,907	4
Provincial Infrastructure (NON-ROADS)	CAPE NATURE: PAARL CHEVE HOUSE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,783,333	11,424	6
Provincial Infrastructure (NON-ROADS)	CAPE TOWN - 27 WALE STREET - INSTALL SPRINKLER SYSTEM	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,203,580	39,839	7
Provincial Infrastructure (NON-ROADS)	CAPE TOWN - 27 WALE STREET C FLOOR - REPLACE LIGHT FITTINGS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	9,117	5
Provincial Infrastructure (NON-ROADS)	CAPE TOWN - METROPOLE - ACCESS CONTROL - SECURITY 2015 - 2018	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,766,000	51,714	2
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	150,482	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,800,000	1,266,735	34
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR.LIBRARY SERVICES.STORES.MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	203,949	15
Provincial Roads	CKDM Routine Maintenance 2017/2018	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	10,970,000	63,750	5
Provincial Roads	CKDM/2016/IMMS 4110 - Regravelling on MR318 (0 - 20.10)km	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	4,464,005	1,942,724	13
Provincial Roads	CKDM/2016/IMMS 4113 - Short-Section Regravelling on TR5801 (13.41 - 23.81)km	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	583,427	10,080	2
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	66,402	19
Provincial Infrastructure (NON-ROADS)	Caldon - House PA1 N2 Main Road - General upgrade and driveway repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	614,529	37,740	6
Provincial Infrastructure (NON-ROADS)	Cape Metropole: Timmerman street:P EMDC North	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	537,024	23,052	5
Provincial Infrastructure (NON-ROADS)	Cape Town - 4 Dorp Street - Modernization of the 11th Floor for CEI FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,500,000	43,658	11
Provincial Infrastructure (NON-ROADS)	Cape Town-Metropole-Access Control-Security	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,766,000	269,953	2
Provincial Infrastructure (NON-ROADS)	Cape Town: Waldorf building 80 St Georges Square	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,861	121,045	4
Provincial Infrastructure (NON-ROADS)	Cape Town: metropole : Access control: security 2015-2018	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,766,000	81,727	6
Provincial Infrastructure (NON-ROADS)	Cape Town;34 Roeland Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,298	28,429	4
Provincial Infrastructure (NON-ROADS)	Cape metro: Goodhope: Ruyterwacht: Meseum office Complex: internal and	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,406,000	11,475	4
Provincial Infrastructure (NON-ROADS)	Cape town: Alfred street complex: Cape medical	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,494,506	51,483	2
Provincial Infrastructure (NON-ROADS)	Cape town: Union House: Modernisation of 5th floor FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,855,000	2,805	2
Provincial Infrastructure (NON-ROADS)	Cape town: arts cape theatre complex	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,300,000	185,283	8
Provincial Roads	Ceres: R/MT 401/2014 Routine Road Maintenance on V	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	3,584,215	1,910,504	83
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	2,765,272	1,192,360	10
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	4,441,393	1,476,131	23
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	3,231,930	1,183,997	27
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,035,893	951,289	5
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	2,628,011	1,232,857	14
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,409,445	796,638	4
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	5,543,954	1,695,253	27
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	3,182,941	1,402,984	16
Provincial Infrastructure (NON-ROADS)	Ceres: wolwekloof	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	438,375	40,132	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Chiappini Street, Library Services,Stores,Medical,Depot	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,100,000	161,777	16
Provincial Infrastructure (NON-ROADS)	Clanwilliam - Social Services- Block A (Admin)	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	280,000	68,921	1
Provincial Infrastructure (NON-ROADS)	Clanwilliam Matjiesrivier Labour House 1	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	959,662	86,700	5
Provincial Infrastructure (NON-ROADS)	Clanwilliam: kluhuis nature reserve: service	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	150,000	24,384	4
Provincial Infrastructure (NON-ROADS)	DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	246,931	186,548	2
Provincial Infrastructure (NON-ROADS)	DATA CAPTURES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	433,831	325,036	4
Provincial Infrastructure (NON-ROADS)	Dwarskersbos: Nature Reserve: electrical gate	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	307,163	8,854	8
Provincial Roads	EDM/2014/IMMS 4861 - Funding of Materials Dysselsdorp	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,275,000	525,591	20
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	26,949,074	8,778,535	71
Provincial Infrastructure (NON-ROADS)	EDUCATION - BLOCK A - B ALEXANDRA OFFICE PRECINCT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,000,000	855,698	48
Provincial Infrastructure (NON-ROADS)	ELSENBERG:REPLACE 11KV OHL NEW UNDERGROUND CABLE	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,409,322	85,331	7
Provincial Infrastructure (NON-ROADS)	EMDC PAARL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	261,130	5
Provincial Infrastructure (NON-ROADS)	EMDC PAINTING AND RENOVATION	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,528,561	34,884	7
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,000	54,386	3
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,148,384	109,376	4
Provincial Infrastructure (NON-ROADS)	EPWP: PAYROLL ADMINISTRATOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	89,720	4
Provincial Infrastructure (NON-ROADS)	FAURE: THE ARK LAUNDRY BUILD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,361	8,262	3
Provincial Infrastructure (NON-ROADS)	Faure - Le Fleur - house F-06	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	695,003	21,420	5
Provincial Infrastructure (NON-ROADS)	GENERAL BUILDING REPAIRS AND RENOVATION AT NORTIER	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	213,636	27,336	3
Provincial Infrastructure (NON-ROADS)	GOODWOOD: STARK ROAD: SUPPLY AND INSTALL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,098	3,213	1
Provincial Infrastructure (NON-ROADS)	GRABOUW - HOTTENTOTS HOLLAND GATE HOUSE	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	408,401	17,340	5
Provincial Infrastructure (NON-ROADS)	Gansbaai - Dyer Island - Repairs to Storm Damaged Buildings and Jetty FY1718	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	180,000	8,211	2
Provincial Infrastructure (NON-ROADS)	Gansbaai: Dyer Island: General Repairs to Jetty an	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	162,877	3,468	3
Provincial Infrastructure (NON-ROADS)	George :Rensburghof Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	261,631	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	259,418	7
Provincial Infrastructure (NON-ROADS)	George George Museum	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	193,800	123,676	2
Provincial Infrastructure (NON-ROADS)	George House Outeniqua Place of Safety	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	2,257,413	2,202,913	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	George Witfontein Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	1,018,949	735,948	5
Provincial Infrastructure (NON-ROADS)	George: Shadow/Traffic Centre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,320	54,357	4
Provincial Infrastructure (NON-ROADS)	George: bus Depot: Extension of Bus Parking FY1718	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	10,000,000	80,302	10
Provincial Infrastructure (NON-ROADS)	Grand Central Tower	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	709,819	19
Provincial Infrastructure (NON-ROADS)	Gugulethu : social sevices: Istall security gate	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,000	10,098	3
Provincial Infrastructure (NON-ROADS)	Heidelberg Grootvadersbos Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	163,635	63,253	1
Provincial Infrastructure (NON-ROADS)	Hermanus - Walkerbay Stores Repair to Roll-O-Door	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	698,138	48,654	7
Provincial Infrastructure (NON-ROADS)	IG :CT :BFMP:DTPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,452,000	15,406,598	1,314
Provincial Infrastructure (NON-ROADS)	KHAYELITSHA:SOCIAL DEVELOPMENT ROOF COVERING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,633,114	60,486	19
Provincial Infrastructure (NON-ROADS)	KRAAIFONTEIN- DE NOVO- WOMEN CENTRE- INTERNAL - EXTERNAL REPAI	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	831,000	74,664	4
Provincial Infrastructure (NON-ROADS)	KRAAIFONTEIN: DE NOVO: STREET LIGHTING UPGRADE.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,209,175	43,119	3
Provincial Infrastructure (NON-ROADS)	KUILSRIVER :WESTERN CAPE SPORTS SCHOOL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,607,920	103,244	7
Provincial Infrastructure (NON-ROADS)	Khayelitsha Shared Service Office Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,800,000	189,695	7
Provincial Infrastructure (NON-ROADS)	Knersvlakte- Grootgraafwater- House Store Repairs (Install Eco Toilets -Install	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,723,302	31,212	4
Provincial Infrastructure (NON-ROADS)	Kuilsriver Reconfigure 6 Classrooms Into Office	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	787,759	16,932	6
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,771,415	111,222	11
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,000	135,966	5
Provincial Infrastructure (NON-ROADS)	LINDELANI PLACE OF SAFETY	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,853,569	170,809	8
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg NR Solar Geysers	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	159,917	48,000	5
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg Nature Reserve	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	776,226	755,470	1
Provincial Infrastructure (NON-ROADS)	Laingsburg Anysberg Nature Reserve	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	422,749	410,631	2
Provincial Infrastructure (NON-ROADS)	Lamberts Bay: Nortier Experimental Farm: Repairs and Renovation including Electrical	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	800,000	10,282	4
Provincial Infrastructure (NON-ROADS)	Lamberts Bay: Nortier: 2017 electrical upgrade	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	346,608	17,748	4
Provincial Infrastructure (NON-ROADS)	Limietberg Nature Reserve Hawequas	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	125,000	18,707	5
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	263,343	7
Provincial Infrastructure (NON-ROADS)	MALMESBURY - SWARTLAND HOSPITAL	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	79,948	49,694	4
Provincial Infrastructure (NON-ROADS)	MANENBERG: OLD GF JOOSTE HOSPITAL: INSTALL 40M HIGH MAST	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,691	121,898	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MCgregor:vrolijkheid nature reserve: installation	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	730,529	122,023	5
Provincial Infrastructure (NON-ROADS)	Mannenburg: Old GF Jooster concrete Palisade fence	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	121,380	20
Provincial Infrastructure (NON-ROADS)	Mosselbay Dias Museum	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	175,617	17,759	2
Provincial Infrastructure (NON-ROADS)	Mosselbay Willem Van Heerden Building	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	524,395	268,277	5
Provincial Infrastructure (NON-ROADS)	NAYANGA:SOCIAL DEVELOPMENT:ZOLANI	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	11,322	4
Provincial Infrastructure (NON-ROADS)	NYANGA:SOCIAL DEVELOPMENT :ZOLANI THUSONG CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,507	17,789	6
National Youth Service (NYS)	NYS Phase 9	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	15,453,440	3,217,231	218
Provincial Infrastructure (NON-ROADS)	OVERBERG: RIVIERSONDEREND: TYGERHOEK RESEARCH FARM	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,645,414	9,996	1
Provincial Infrastructure (NON-ROADS)	Observatory - 5 Grange Road - Repairs and Painting FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	531,880	47,940	5
Provincial Roads	Oudtshoorn DRE Source Link 2017/2018	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	2,922,000	377,760	78
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Eendrag Building	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	300,424	157,870	1
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Eendrag Building	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	509,192	284,798	5
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Gamkaberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	924,848	451,479	5
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Rooiheuwel Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	939,446	680,761	5
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Schoemanspoort	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	421,024	132,946	5
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Schoemanspoort Culture Centre	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	192,546	112,823	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Seppie Greeff Building	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,118,909	164,975	1
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Swartberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	360,508	351,298	6
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Veterinarian Offices - Water Supply	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	201,552	81,079	5
Provincial Roads	Oudtshoorn: R/MT 322/2013 - Vegetation Management	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	530,091	108,320	33
Provincial Roads	Oudtshoorn: R/MT 323/2013 - Vegetation Management	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	921,705	691,716	3
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,721,717	1,862,472	30
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,845,014	2,954,821	28
Provincial Infrastructure (NON-ROADS)	PIKETBERG TRANSPORT SATELITE OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	33,991	1
Provincial Infrastructure (NON-ROADS)	PINELANDS: ALEXANDRA PROVINCIAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,037	6,610	3
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,850,000	447,651	12
Provincial Roads	Paarl: R/MT 402/2014 - Vegetation Management on ro	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,670,186	1,049,722	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,798,014	2,192,035	36
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,794,684	1,604,930	52
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,759,843	3,166,526	48
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,582,502	2,018,461	41
Provincial Roads	Paarl:R/MT 403/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,398,344	1,231,810	47
Provincial Roads	Paarl:R/MT 404/2014-Vegetation Management on roads	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,537,117	1,515,253	48
Provincial Infrastructure (NON-ROADS)	Piketberg Transport Satellite Office	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,677	3,384	1
Provincial Infrastructure (NON-ROADS)	Plettenbergbay Robberg and Keurbooms NR	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	191,525	186,706	2
Provincial Infrastructure (NON-ROADS)	Premier Advancement PAY Proj	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,279,760	1,183,840	58
Provincial Infrastructure (NON-ROADS)	RIVIERSONDEREND:TYGERHOEK RESEARCH FARM: INSTALL	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,700,000	118,320	9
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 27 WALE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	35,400	11
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATION FOR 9 DORP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	85,130	11
Provincial Infrastructure (NON-ROADS)	ROOFTOP SOLAR PV INSTALLATIONS FOR VSSC ATHLONE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,271,940	81,442	10
Provincial Infrastructure (NON-ROADS)	RUYTERWACHT: MUSEUM SERVICES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,637,144	83,354	13
Provincial Infrastructure (NON-ROADS)	Retreat - DP Marais Hospital Health Office Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,060,908	79,611	8
Provincial Infrastructure (NON-ROADS)	Riversonderend: tygerhoek: ARC stores: upgrade dr	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,989,245	14,411	1
Provincial Infrastructure (NON-ROADS)	SHADOW/TRAFFIC CENTER : GEORGE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	94,860	4
Provincial Infrastructure (NON-ROADS)	SOCIAL DEVELOPMENT - UNION HOUSE - QUEEN VICTORIA STREET - 2.5.10th	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,709,000	225,608	12
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH: ELSENBURG: WATER AND SEWER COMPLETION CONTRACT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,993,772	55,855	9
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	890,000	413,825	10
Provincial Infrastructure (NON-ROADS)	Sedgefield Goukamma NR: Electrical Repairs	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	239,866	233,118	2
Provincial Infrastructure (NON-ROADS)	Sedgefield Goukamma and Groenvlei Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	492,412	315,423	3
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	325,000	147,349	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg - Farms - Access Control - Security 2015 - 2018	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,327,863	145,870	3
Provincial Infrastructure (NON-ROADS)	Stellenbosch Elsenburg - New Sercurity Entrance Gate FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	73,185	12
Provincial Infrastructure (NON-ROADS)	Stellenbosch-Elsenburg-New Security Entrance Gate	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,250,063	67,728	13
Provincial Infrastructure (NON-ROADS)	Stellenbosch: elsendburg: electrical upgrade	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,919,725	233,600	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Swellendam:41 siegelaar street: repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	500,460	48,093	3
Provincial Infrastructure (NON-ROADS)	TPW - ROOFTOP SOLAR PV INSTALLATION FOR KARL BREMER -	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,500,200	50,288	9
Provincial Infrastructure (NON-ROADS)	TYGERBERG DISASTER MANAGEMENT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,379,611	118,896	5
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	380,000	83,472	4
Provincial Infrastructure (NON-ROADS)	Uniondale Kammanasie NR - Replace water pipes	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	188,527	63,538	3
Provincial Infrastructure (NON-ROADS)	VAN RHYNSDORP LIBRARY - COMPLETION OF CONTRACT FY1718	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	123,280	64,260	6
Provincial Infrastructure (NON-ROADS)	VREDENBURG: DOA: OLD SCHOOL HOSTEL	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	915,820	197,064	6
Provincial Infrastructure (NON-ROADS)	Vredelus place of safety	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,131	1,122	2
Provincial Infrastructure (NON-ROADS)	WAAILHOEK SOCIAL DEVELOPMENT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,343,943	21,461	6
Provincial Infrastructure (NON-ROADS)	WEST COAST: YZERFONTEIN: DASSEN ISLAND NATURE RESERVE	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	400,000	10,710	3
Provincial Infrastructure (NON-ROADS)	Worcester: Field Reserve: Renovation to toilet Facilities(623748-2015)	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	20,563	7
Provincial Infrastructure (NON-ROADS)	athlone: Vangate shared services centre: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,154,090	20,094	5
Provincial Infrastructure (NON-ROADS)	caledon ;overberg health district office	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	131,500	30,141	3
Provincial Infrastructure (NON-ROADS)	caledon: overberg health district offices	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	36,480	35,496	4
Provincial Infrastructure (NON-ROADS)	cape guru building services	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	880,000	20,196	1
Provincial Infrastructure (NON-ROADS)	cape town 7,15 wale: water pressure booster pumps and storage implemetation	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,048,066	728	3
Provincial Infrastructure (NON-ROADS)	cpt 14 queen victoria str- union house- 4th,6th,8th str	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,500,000	108,620	7
Provincial Infrastructure (NON-ROADS)	elsenburg hostels	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,102,524	56,065	15
Provincial Infrastructure (NON-ROADS)	portville: groot winterhoek nature reserve: build	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	604,229	18,544	4
Provincial Infrastructure (NON-ROADS)	rooftop solar pv installation for alfred street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,374,000	58,105	5
Provincial Infrastructure (NON-ROADS)	stellenbosch: jonkerhoek nature reserve: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	608,532	18,360	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.54
Department	WC - Western Cape Education Department							
Number of Projects	134					642,207,848	11,306,577	1,314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BF OOSTEHUIZEN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,919,473	161,415	16
Provincial Infrastructure (NON-ROADS)	ALOE JUNIOR HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,449	3,366	1
Provincial Infrastructure (NON-ROADS)	ATHLONE NORTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,502	71,694	12
Provincial Infrastructure (NON-ROADS)	ATHWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,712,604	81,773	5
Provincial Infrastructure (NON-ROADS)	ATLANTIS SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,286	69,360	5
Provincial Infrastructure (NON-ROADS)	AXIOUS SCHOOL OF SKILLS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,207	7,548	4
Provincial Infrastructure (NON-ROADS)	Alpha School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,613,915	35,496	4
Provincial Infrastructure (NON-ROADS)	BASTIAANSE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,670,033	217,311	31
Provincial Infrastructure (NON-ROADS)	BEACON VIEW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,984	74,460	6
Provincial Infrastructure (NON-ROADS)	BELLVILLE HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	359,431	34,680	5
Provincial Infrastructure (NON-ROADS)	BELLVILLE HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,716	69,360	5
Provincial Infrastructure (NON-ROADS)	BISSETSDRIFT PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,016	7,140	4
Provincial Infrastructure (NON-ROADS)	BOSMANSDAM HIGH SCHOOL -R26267	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,576	33,446	10
Provincial Infrastructure (NON-ROADS)	Bakerville Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	328,703	9,180	3
Provincial Infrastructure (NON-ROADS)	Bruckner De Villiers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,505,000	36,210	5
Provincial Infrastructure (NON-ROADS)	CAITHKIN HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,000	7,548	4
Provincial Infrastructure (NON-ROADS)	CAPE METRO : XOLANI PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,259,835	75,296	10
Provincial Infrastructure (NON-ROADS)	CAPE METROPOLE :ROSMEAD CENTRAL P.S	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,252,798	57,324	7
Provincial Infrastructure (NON-ROADS)	CAPE METROPOLE EAST A	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	846,000	1,979	3
Provincial Infrastructure (NON-ROADS)	CAPE METROPOLE SPRINGSDALE PRIMARY SCHOOLL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,740,000	239,139	21
Provincial Infrastructure (NON-ROADS)	CAPE WINELANDS :MASAKHEKE COMBINED	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	425,000	14,229	3
Provincial Infrastructure (NON-ROADS)	CL WILMOT PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,485,000	39,372	10
Provincial Infrastructure (NON-ROADS)	DE TYGER PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,979	20,400	5
Provincial Infrastructure (NON-ROADS)	DELFT SOUTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,586	1,102	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DELFT SOUTH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,644	1,173	2
Provincial Infrastructure (NON-ROADS)	DENNEGUER PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,398,692	12,093	10
Provincial Infrastructure (NON-ROADS)	DIAZ PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	29,338,500	472,175	47
Provincial Infrastructure (NON-ROADS)	DOROTHEA SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,210,000	94,779	15
Provincial Infrastructure (NON-ROADS)	Delft primary school: General Building Repairs including electric	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,606,117	26,744	5
Provincial Infrastructure (NON-ROADS)	EASTER PEAK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	537,155	56,679	10
Provincial Infrastructure (NON-ROADS)	EASTVILLE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,000	18,666	3
Provincial Infrastructure (NON-ROADS)	EDEN FANCING LSEN -MAINTAIN SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,441,246	11,992	15
Provincial Infrastructure (NON-ROADS)	ELSIESRIVER SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,410,000	54,060	6
Provincial Infrastructure (NON-ROADS)	ELSWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	193,508	34,680	5
Provincial Infrastructure (NON-ROADS)	FACTRETON PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,760,276	188,578	7
Provincial Infrastructure (NON-ROADS)	FISH HOEK HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	58,053	13,219	2
Provincial Infrastructure (NON-ROADS)	GOOD HOPE SEMINARY JUNIOR SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,775	8,568	3
Provincial Infrastructure (NON-ROADS)	GROSVENOR PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,316	21,012	4
Provincial Infrastructure (NON-ROADS)	Graafwater primary school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	16,320	3
Provincial Infrastructure (NON-ROADS)	HAWSTON SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,714	14,280	4
Provincial Infrastructure (NON-ROADS)	HEIDEVELD HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	356,173	56,100	2
Provincial Infrastructure (NON-ROADS)	HLENGISA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,515,689	46,603	4
Provincial Infrastructure (NON-ROADS)	Heatherlands High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,037	6,069	4
Provincial Infrastructure (NON-ROADS)	Hermanus High School	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	5,014,588	346,609	8
Provincial Infrastructure (NON-ROADS)	IG: CT: BFMP: WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,149,000	1,039,003	133
Provincial Infrastructure (NON-ROADS)	IMEKHAYA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	6,689,768	30,333	14
Provincial Infrastructure (NON-ROADS)	IQHAYIYA SECONDARY SCHOOL;	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,280,000	62,577	5
Provincial Infrastructure (NON-ROADS)	Intshumayelo High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,704	24,480	5
Provincial Infrastructure (NON-ROADS)	JOE SLOVO HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,772	8,976	2
Provincial Infrastructure (NON-ROADS)	JOHN GRAHAM PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,147,946	216,885	14
Provincial Infrastructure (NON-ROADS)	JURIE HAYES PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,250,920	105,468	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KRETZENSHOOP PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,715,823	278,295	29
Provincial Infrastructure (NON-ROADS)	Kerria PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,653,197	16,014	4
Provincial Infrastructure (NON-ROADS)	LANGEBAAAN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,752	17,340	5
Provincial Infrastructure (NON-ROADS)	LANGEBAAAN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,758	9,180	3
Provincial Infrastructure (NON-ROADS)	LAVIS RYLAAN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,468	5,449	3
Provincial Infrastructure (NON-ROADS)	LIESBEECK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,586	9,914	3
Provincial Infrastructure (NON-ROADS)	LK Zeeman Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,038	3,570	5
Provincial Infrastructure (NON-ROADS)	LLINGELETHU SECONDARY SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	637,712	165,648	10
Provincial Infrastructure (NON-ROADS)	LWANDLE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,403	1,224	1
Provincial Infrastructure (NON-ROADS)	Lwazi PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,571,546	14,372	4
Provincial Infrastructure (NON-ROADS)	MACASSAR SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,167,470	81,855	12
Provincial Infrastructure (NON-ROADS)	MARCON BEAM PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,351	34,680	1
Provincial Infrastructure (NON-ROADS)	MASIPHUMELELE HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,255,000	20,042	3
Provincial Infrastructure (NON-ROADS)	MASIPHUMELELE PRINARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	982,410	28,050	1
Provincial Infrastructure (NON-ROADS)	MITCHELLS PLAIN SCHOOL OF SKILLS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	951,434	82,227	8
Provincial Infrastructure (NON-ROADS)	MORESTER SS	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	9,117,113	12,138	4
Provincial Infrastructure (NON-ROADS)	MORRISDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	91,454	49,266	4
Provincial Infrastructure (NON-ROADS)	MURRAY HIGH SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	3,015,661	141,627	15
Provincial Infrastructure (NON-ROADS)	MVULA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,215,000	34,884	11
Provincial Infrastructure (NON-ROADS)	NEW DELFT HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,764,026	184,142	37
Provincial Infrastructure (NON-ROADS)	NOMLINGANISELO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,609,429	32,807	6
Provincial Infrastructure (NON-ROADS)	NOORDHOEK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,002	23,593	7
Provincial Infrastructure (NON-ROADS)	NORTHPINE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,278	7,260	5
Provincial Infrastructure (NON-ROADS)	NORTHWOOD PRIM	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,700,000	38,033	9
Provincial Infrastructure (NON-ROADS)	ORLEANSVALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,026,806	24,806	6
Provincial Infrastructure (NON-ROADS)	PARKFIELDS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,147	15,096	4
Provincial Infrastructure (NON-ROADS)	PAULUS JOUBERT PRIM	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,885,000	58,752	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PEAK VIEW SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	3,875,000	19,482	1
Provincial Infrastructure (NON-ROADS)	PERSEVERANGE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,607	38,678	10
Provincial Infrastructure (NON-ROADS)	PORTAVUE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,731	15,402	3
Provincial Infrastructure (NON-ROADS)	PORTAVUE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	230,308	7,466	3
Provincial Infrastructure (NON-ROADS)	PROTEA PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,409	7,548	1
Provincial Infrastructure (NON-ROADS)	Prince George PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,376,521	3,060	3
Provincial Infrastructure (NON-ROADS)	QHAYIYA SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,879,000	214,848	17
Provincial Infrastructure (NON-ROADS)	RIEBEECK KASTEEL PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,611	57,120	1
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLEI SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	6,675,000	10,710	2
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLY SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	6,675,000	72,420	3
Provincial Infrastructure (NON-ROADS)	RIO GRANDE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,712	6,693	4
Provincial Infrastructure (NON-ROADS)	RIVIERSONDEREND HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,109	20,890	5
Provincial Infrastructure (NON-ROADS)	Riebeeck Kasteel Primary School-emergency repairs	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,611	31,620	1
Provincial Infrastructure (NON-ROADS)	Roodewal Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,255,000	89,946	7
Provincial Infrastructure (NON-ROADS)	Rusthof SS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,724,936	23,562	11
Provincial Infrastructure (NON-ROADS)	SAREPTA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,964	19,666	4
Provincial Infrastructure (NON-ROADS)	SILIKAMVA HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,572,340	582,279	58
Provincial Infrastructure (NON-ROADS)	SILVERSAND SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,549	12,240	1
Provincial Infrastructure (NON-ROADS)	SIMUNYE HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	385,000	15,096	4
Provincial Infrastructure (NON-ROADS)	SPINEVIEW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,000	247,090	19
Provincial Infrastructure (NON-ROADS)	ST PAULS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,181	21,420	4
Provincial Infrastructure (NON-ROADS)	STELLENZICHT SENIOR SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,655,000	108,385	1
Provincial Infrastructure (NON-ROADS)	STEPHEN ROAD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,568,997	61,200	5
Provincial Infrastructure (NON-ROADS)	STEPHEN ROAD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,464	31,200	4
Provincial Infrastructure (NON-ROADS)	STEPHEN ROAD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,464	30,600	5
Provincial Infrastructure (NON-ROADS)	STRAND HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,223,292	7,112	4
Provincial Infrastructure (NON-ROADS)	STRAND SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,155,000	18,786	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SUNNY-SIDE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,120	48,960	2
Provincial Infrastructure (NON-ROADS)	Scheeperskraal SSKV Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,969,588	7,395	4
Provincial Infrastructure (NON-ROADS)	Sunray Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	188,379	14,362	3
Provincial Infrastructure (NON-ROADS)	TABLE VIEW HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,000	22,440	2
Provincial Infrastructure (NON-ROADS)	TASKE MEMORIAL PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,212	13,872	4
Provincial Infrastructure (NON-ROADS)	UITSIG PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	469,247	20,645	3
Provincial Infrastructure (NON-ROADS)	UMMANGALISO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,408	7,548	4
Provincial Infrastructure (NON-ROADS)	UMMANGALISO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	330,118	16,932	9
Provincial Infrastructure (NON-ROADS)	Umyezo wama Apile high school	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	74,539,718	1,508,251	116
Provincial Infrastructure (NON-ROADS)	VAN CUTZEM COMBINED SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,792	7,344	3
Provincial Infrastructure (NON-ROADS)	VISSERSHOK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,775	12,240	4
Provincial Infrastructure (NON-ROADS)	VOORBRUG SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,335,000	128,968	13
Provincial Infrastructure (NON-ROADS)	VREDEKLOOF PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,357,000	182,166	39
Provincial Infrastructure (NON-ROADS)	WE - Sobambisana PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,908,118	16,657	4
Provincial Infrastructure (NON-ROADS)	WE -R-R Franks PS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,483,906	11,730	3
Provincial Infrastructure (NON-ROADS)	WE- Kraaifontein High School-New School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,085,000	782,334	96
Provincial Infrastructure (NON-ROADS)	WESKUS SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,551,598	32,803	7
Provincial Infrastructure (NON-ROADS)	WESTRIDGE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,715,000	227,103	11
Provincial Infrastructure (NON-ROADS)	WINDSOR PREPARATORY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,185,000	123,509	10
Provincial Infrastructure (NON-ROADS)	WITTEBOME HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,105,000	58,344	2
Provincial Infrastructure (NON-ROADS)	WOODLANDS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	103,602	3,672	2
Provincial Infrastructure (NON-ROADS)	WOSELEY SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,326	28,152	4
Provincial Infrastructure (NON-ROADS)	Wavecrest Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,390,000	235,773	9
Provincial Infrastructure (NON-ROADS)	Windmeul Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,919	18,360	5
Provincial Infrastructure (NON-ROADS)	YSTERPLAAT PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,120	30,600	5
Provincial Infrastructure (NON-ROADS)	Iwazi primary school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,498,246	69,360	11
Provincial Infrastructure (NON-ROADS)	panorama primary school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,147,368	89,760	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	pelikan primaty school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,147,368	12,852	6
Provincial Infrastructure (NON-ROADS)	swellendam high school	WC - Western Cape Education Department	WC	Overberg (DC3)	Swellendam (WC034)	3,366,556	52,714	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		244.74
Department	WC- Human Settlement							
Number of Projects	41					686,311,449	664,668,659	1,813
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Belhar CBD Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,137,499	194,137,574	134
Provincial Infrastructure (NON-ROADS)	Belhar CBD Ph2: 102 Military Veteran Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,379,683	14,379,683	46
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans 75 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,508,197	3,508,197	20
Provincial Infrastructure (NON-ROADS)	Blue Downs/ Eerste River Infill Sites Ph1 119 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,231,328	11,231,328	100
Provincial Infrastructure (NON-ROADS)	Blue Downs/Eerste River Infills: Ph 2 - 65 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,160,605	5,571,754	11
Provincial Infrastructure (NON-ROADS)	Boundary Wall Boystown	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,270,299	792,852	5
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,612,372	1,570,780	5
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,327,106	30,729,747	100
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	797,004	797,004	5
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,053,658	51,053,658	86
Provincial Infrastructure (NON-ROADS)	Drakenstein Vlakkeland Ph 1.2:316 Services 309 BNG	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,258,480	52,757	19
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph1.3 - 236 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,034,405	3,034,405	37
Provincial Infrastructure (NON-ROADS)	ERF 4238 Belle Vue (Power Construction)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	938,255	875,930	34
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,527,488	923,293	11
Provincial Infrastructure (NON-ROADS)	Erf 16161: Paarl: (Dal Josafat)	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	8,123,304	8,123,304	10
Provincial Infrastructure (NON-ROADS)	Erf 393 Eersteriver - The Vine	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,179	55,179	3
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 44 Sites, 122 FLISP, 995 T/S BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,975,883	79,975,883	133
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 2: 493 sites	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,345,023	44,339,766	117
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 3: 975 sites, 521 BNG T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	103,276,905	103,276,905	320
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 5C - 180 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,201,615	8,201,615	26
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 5d - 163 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,012,895	1,012,894	23
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Phase 1	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,255,182	25,255,182	31
Provincial Infrastructure (NON-ROADS)	Forest Village: Ph 5e: 171 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,822	94,821	6
Provincial Infrastructure (NON-ROADS)	Highbury Park Ph 3: 264 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,642	52,642	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG Maintenance,repairs and cleaning in TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,308,675	3,308,675	56
Provincial Infrastructure (NON-ROADS)	IG Temporary Assistance for DOHS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,286	65,323	2
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase 3 UISP 2886, Stage 4 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,276,685	10,276,685	65
Provincial Infrastructure (NON-ROADS)	Malibu Village/ Conifers Infill Ph2 100 FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	63,275	63,275	9
Provincial Infrastructure (NON-ROADS)	Mfuleni : Bardale Ph2: 2000-78 PHP (BT)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,280,741	5,280,741	15
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph 2 :2000 78 PHP(LC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,114,490	4,114,490	11
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2 2000 78 PHP (VHPH)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,441,733	3,441,733	21
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 39 PHP KC	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,443,972	4,443,972	18
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP (NS)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,112,483	5,112,483	47
Provincial Infrastructure (NON-ROADS)	Mfuleni Bardale Ph2: 2000 78 PHP TWB	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,157,434	9,157,434	7
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale Ph2: 2000- 78 PHP (CSD)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,162,007	5,162,007	41
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Masilingane 1000 -78 PHP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,375,597	8,375,597	20
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2 : 2000- 78 PHP (KMS)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,087,987	1,087,987	8
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 - 78 PHP (CCEC)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,157,896	5,157,896	6
Provincial Infrastructure (NON-ROADS)	Mfuleni: Bardale: Ph2: 2000 78 A	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,357,671	4,357,671	5
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale:Phase 2-2000 (Siqu Group)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,599,862	4,545,227	14
Provincial Infrastructure (NON-ROADS)	Nuwe Begin Fountain Head FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,669,822	1,670,306	148

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.59
Department	WC-Health							
Number of Projects	37					501,705,600	8,726,111	520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ATHLONE WESTERN CAPE COLLEGE OF NURSING	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,167,487	24,684	3
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,102,852	1,321,550	39
Provincial Infrastructure (NON-ROADS)	CERES- BREERIVER CLINIC	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	234,133	19,584	3
Provincial Infrastructure (NON-ROADS)	CLAINWILLIAMS CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	1,618,933	16,284	11
Provincial Infrastructure (NON-ROADS)	CLANWILLIAMS EMS	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	1,178,455	60,114	6
Provincial Infrastructure (NON-ROADS)	CROSSROADS CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,040,486	160,935	7
Provincial Infrastructure (NON-ROADS)	DELFT CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,114	278,052	12
Provincial Infrastructure (NON-ROADS)	GROOTE SCHUUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,491,399	12,852	3
Provincial Infrastructure (NON-ROADS)	HERMANUS NURSES HOME	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	730,744	58,129	10
Provincial Infrastructure (NON-ROADS)	HERMANUS- ONRUS RIVER CLINIC	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	499,361	26,001	9
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,473,000	2,466,665	88
Provincial Infrastructure (NON-ROADS)	KALBASKRAAL CLINIC	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	785,409	38,368	12
Provincial Infrastructure (NON-ROADS)	KARL BREMER	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,842,125	117,260	3
Provincial Infrastructure (NON-ROADS)	LAMBERTS BAY EMS	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	470,282	11,160	5
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,111,742	89,097	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,193,637	57,477	8
Provincial Infrastructure (NON-ROADS)	MITHCELLS PLAIN: LENTEGEUR HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,100,000	45,785	7
Provincial Infrastructure (NON-ROADS)	MOWBRAY MATERNITY HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,000,000	83,691	6
Provincial Infrastructure (NON-ROADS)	NAPIER NEW CLINIC	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,329,667	265,198	17
Provincial Infrastructure (NON-ROADS)	NELSPOORT HOSPITAL	WC-Health	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,594,472	67,442	7
Provincial Infrastructure (NON-ROADS)	OBSERVATORY - NEW FORENSIC PATHOLOGY LABORATORY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,050,000	89,798	36
Provincial Infrastructure (NON-ROADS)	PAROW-TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,000,000	23,460	3
Provincial Infrastructure (NON-ROADS)	PIEKETBERG CLINIC	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	2,378,138	38,829	15
Provincial Infrastructure (NON-ROADS)	PIKETBERG- KORINGBERG S CLINIC	WC-Health	WC	West Coast (DC1)	Bergrivier (WC013)	1,073,741	22,695	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Parrow: Tygerberg Hospital	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,211,459	51,091	6
Provincial Infrastructure (NON-ROADS)	RETREAT- DP MARAIS TB HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	623,700	41,055	6
Provincial Infrastructure (NON-ROADS)	RIETPOORT CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,205,633	36,183	14
Provincial Infrastructure (NON-ROADS)	STANFORD EMS	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	330,175	82,212	6
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	162,304,601	691,552	68
Provincial Infrastructure (NON-ROADS)	TOUWSRIVER CLINIC	WC-Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,996,673	4,212	3
Provincial Infrastructure (NON-ROADS)	TOUWSRIVER EMS	WC-Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,521,380	115,525	16
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,542,854	1,997,160	34
Provincial Infrastructure (NON-ROADS)	VALKENBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,825,000	14,293	7
Provincial Infrastructure (NON-ROADS)	VAN RHYNSDORP CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	1,443,148	63,036	3
Provincial Infrastructure (NON-ROADS)	VREDENBURG CLINIC	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	687,400	38,760	4
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	71,325,895	140,636	26
Provincial Infrastructure (NON-ROADS)	WELLINGTON CDC: PHARMACY ADDITIONS	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,594,500	55,283	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		86.79
Department	Nat Dept of Public Works							
Number of Projects	354					614,046,011	596,921,758	59,591
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Celukuthula Community Aids And Counselling Develo	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,146,600	1,133,400	110
NPO Programme	Lethimpilo Elangeni Community Development Program	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	687,960	674,951	71
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	687,960	687,960	53
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,293,200	2,293,200	201
NPO Programme	Aids Foundation of South Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,866,500	2,864,721	257
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	974,610	959,325	99
NPO Programme	Amos Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,879,600	6,876,030	785
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,496,900	2,471,975	225
NPO Programme	Angels Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	569,340	59
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,159,700	5,138,100	477
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,866,500	2,840,965	259
NPO Programme	Are Ikemeleng youth woman Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	1,146,195	113
NPO Programme	Asakhikusasa Youth and Women Development	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	683,686	56
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	1,169,520	135
NPO Programme	Bahlengeni Community Organization	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	881,492	88
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	683,671	60
NPO Programme	Bakone Community Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	550,720	66
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,669,120	3,667,335	369
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,734,452	2,350,915	253
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,443,140	2,424,460	328
NPO Programme	Bongokuhle Luncheon Club	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	1,146,556	100
NPO Programme	Bophelong Home Based Care and HIV Peers	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,719,900	1,719,900	159
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	3,439,800	3,276,555	316
NPO Programme	Buhlebesizwe HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	573,138	53

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Cape Town Ass for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,146,600	941,280	91
NPO Programme	Child Welfare SA: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	7,491,960	7,487,775	772
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,293,200	2,293,165	212
NPO Programme	Church of God of Prophecy	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	674,754	58
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	1,146,564	100
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,737,540	1,732,516	197
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,489,320	1,447,411	136
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,600	1,146,600	101
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,146,600	1,146,586	99
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,241,100	1,096,534	110
NPO Programme	Duzi Umngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,375,920	1,280,474	132
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	1,094,685	118
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,719,900	1,708,064	170
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,879,600	6,876,310	590
NPO Programme	Ebernezer Welfare Supporting Caring Organization	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	458,640	457,830	41
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	2,866,080	258
NPO Programme	Edu - Plett	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,880	891,804	108
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	573,300	572,040	68
NPO Programme	Elim Hlanganani Society For The Care of the Aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	1,146,600	1,140,325	116
NPO Programme	Emjindini Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	458,640	41
NPO Programme	Empilisweni HIV	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	2,269,575	208
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,293,200	2,261,080	200
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,146,600	1,124,760	104
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	676,134	59
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	573,300	548,630	61
NPO Programme	Ethekwini Young Entrepreneurs Network	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	683,554	65
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,387,386	1,387,344	144

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	917,280	895,060	108
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	682,258	65
NPO Programme	Eyethu Theatre Production	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,146,600	1,146,560	100
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,733,000	5,729,385	552
NPO Programme	Foster Care and Widowers	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	802,620	802,550	77
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,146,600	1,142,100	110
NPO Programme	George Child	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	744,660	621,713	75
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	917,280	891,479	89
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,961,715	1,319,711	248
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,439,800	3,439,780	312
NPO Programme	Golden Gateway Hospice	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,293,200	2,228,060	263
NPO Programme	Grooming Young Seeds	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,146,600	1,146,557	100
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,719,900	1,716,940	197
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,293,200	2,293,110	223
NPO Programme	Haggai Institute National Association of South Afr	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	687,960	678,324	60
NPO Programme	Hlongwa CBO Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,293,200	2,268,260	200
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,719,900	1,706,955	155
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	453,438	41
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	3,439,593	321
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,719,900	1,715,835	156
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	1,031,240	137
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	1,124,760	99
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	684,842	63
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	401,310	401,310	37
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	1,146,590	111
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,439,800	3,439,723	300
NPO Programme	Ikhwezi Lokusa Rehabilitation Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,146,600	1,099,745	105

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,293,200	2,203,115	253
NPO Programme	Iliso Care	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,880	944,286	118
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	802,620	802,620	71
NPO Programme	Impumelelo Multi-Purpose Development Project	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	917,280	779,055	78
NPO Programme	In God We Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,031,940	1,010,664	91
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,252,920	1,007,295	113
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	672,048	65
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	681,408	59
NPO Programme	Inkwanca Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,522,520	2,417,604	218
NPO Programme	Inkwezi Skills and Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	684,576	64
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	1,121,320	105
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	917,280	909,264	83
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	590,760	57
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,866,500	2,865,650	267
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	676,216	67
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	687,806	60
NPO Programme	Isibani Sentsha NPO	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	680,193	66
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	676,308	60
NPO Programme	Isifiso Sethu Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,640	452,220	61
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,605,240	1,601,460	148
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	687,817	60
NPO Programme	Iso Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,375,920	1,375,856	122
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	9,683,100	9,450,760	978
NPO Programme	Ithemba Organizqation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	687,960	682,326	61
NPO Programme	Ithembalesizwe	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	1,146,581	99
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	687,960	685,052	74
NPO Programme	Itireleng Development Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	686,075	70

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,719,900	1,713,235	168
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	343,980	328,008	33
NPO Programme	JSM Community Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,146,600	1,146,515	119
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,289,010	1,289,010	120
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,025,880	3,023,860	320
NPO Programme	Jonono Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	687,960	672,266	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	917,280	84
NPO Programme	Kgobokoane Youth On AIDS	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	1,146,575	113
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	669,450	63
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,439,800	3,432,805	336
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,719,900	1,719,900	170
NPO Programme	Khanyisani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	2,235,500	223
NPO Programme	Kitso Lesedi	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	621,648	69
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,261,260	1,250,595	121
NPO Programme	Kopanong Redevelopment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,031,940	187,467	90
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,159,700	5,141,030	500
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,031,940	1,031,940	81
NPO Programme	Kwazulu Development and Business information centr	Nat Dept of Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,146,600	1,129,600	98
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,980	302,320	33
NPO Programme	Legae La Bana Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	573,300	542,895	57
NPO Programme	Lekelela Isizwe HIV/AIDS Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	917,280	869,714	79
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,790,520	4,790,510	481
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,586,400	4,500,590	444
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,719,900	1,705,375	149
NPO Programme	Lethukukhanya Community Development Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,719,900	1,463,292	150
NPO Programme	Lethukukhanya Crisis And Developoment Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,605,188	590,760	62
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	589,570	53

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,241,100	1,217,615	151
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,146,600	1,102,170	112
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	573,300	571,970	72
NPO Programme	Life Orientation Home Base Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	1,146,555	124
NPO Programme	Lihlikhono Community Development	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	1,146,556	100
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,522,520	2,474,472	195
NPO Programme	Lima Rural Development	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,866,500	2,305,165	267
NPO Programme	Lima Rural Development Foundadtion	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	5,733,000	5,699,805	1,081
NPO Programme	Lima Rural Development Foundation	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,293,200	1,788,380	178
NPO Programme	Linomtha Day And After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	666,185	73
NPO Programme	Lion Head Faith Based Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	458,640	243,997	40
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,095,820	2,651,647	279
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	5,733,000	5,718,385	451
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,146,600	1,136,120	104
NPO Programme	Lusuku-Lunye Home Based Care Givers	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	917,280	870,374	99
NPO Programme	MASABALALA ARTS AND CRAFT	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,146,600	1,146,506	106
NPO Programme	MASIPHILE NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	1,146,512	115
NPO Programme	Magwedzha Home Based Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,146,600	1,145,425	106
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,293,200	2,194,510	206
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,293,200	2,293,120	241
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,866,500	2,865,650	269
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,407,860	2,407,800	246
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	1,146,245	111
NPO Programme	Masabalala Arts And Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,249,794	1,221,841	106
NPO Programme	Masakane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	917,280	917,010	94
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,737,540	1,691,603	143
NPO Programme	Masibumbane Christians Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlalabuyalingana (KZN271)	1,375,920	1,344,923	134

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,293,200	2,238,605	206
NPO Programme	Masiqhakaze Womans Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,719,900	1,717,794	151
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,146,600	1,146,600	98
NPO Programme	Masizakhe Child	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,146,600	1,097,305	138
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,357,080	4,346,537	450
NPO Programme	Maskey Health Services	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	897,995	87
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,146,600	1,145,685	108
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,586,400	4,581,370	437
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,146,600	1,142,405	110
NPO Programme	Mbonomuhle Pre-School	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,719,900	1,698,071	146
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	1,033,935	126
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,241,100	1,194,035	129
NPO Programme	Mhinga Orphans and Valnorable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,439,800	3,439,690	391
NPO Programme	Mieheleketi Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,522,520	2,521,565	222
NPO Programme	Mndeni ka Francis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,031,940	691,740	85
NPO Programme	MoAfrika Ithlokomele Educational Projects	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	573,300	571,430	59
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,719,900	1,702,685	149
NPO Programme	Mpilonhle A good life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,375,920	1,354,330	128
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,407,860	2,384,653	265
NPO Programme	Multi Skills Centre For Poverty And HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,146,600	1,146,305	100
NPO Programme	NTABALENDE DEVELOPMENT PROJECT	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,146,600	1,139,270	103
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,522,520	2,370,395	236
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,439,800	3,217,285	320
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	671,082	60
NPO Programme	New Phillipian Church of Southern Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	687,960	58
NPO Programme	Nicosa Youth Career Projects	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	917,280	908,130	86
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	446,250	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,210,480	2,862,930	271
NPO Programme	Noel Klinks Projects NPC	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	868,770	843,186	106
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,146,600	1,144,980	121
NPO Programme	Nomnandi Childcare And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,866,500	2,820,465	245
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,719,900	1,699,735	157
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,031,940	1,031,855	106
NPO Programme	Nyhwara Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,293,200	2,255,805	232
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	687,960	58
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,241,100	1,222,875	137
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	917,280	917,274	87
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,293,200	2,092,200	206
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,574,664	140
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,146,600	1,118,670	108
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	674,544	60
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,146,600	1,146,522	117
NPO Programme	PHUMEPHETHE EDUCARE AND DEVELOPMENT CENTRE	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,293,200	2,293,118	241
NPO Programme	PROJECT LITERACY	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,586,400	4,240,315	439
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	1,086,205	90
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,407,860	2,378,223	437
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,439,800	3,412,735	318
NPO Programme	Phakama Community	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,294,020	1,060,402	110
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,522,520	2,507,690	220
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,733,000	5,693,350	537
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,293,200	2,262,035	198
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	687,960	674,668	61
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,146,600	1,146,460	116
NPO Programme	Phumphethe Educare and Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	687,960	57

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Phutaditshaba Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,293,200	2,287,665	206
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	573,300	573,215	67
NPO Programme	Piller of Strength	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	687,620	71
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,146,600	1,017,184	102
NPO Programme	Port St Johns Community Legal Advice Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,293,200	2,253,210	199
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,241,100	1,205,635	108
NPO Programme	Princess Mkabayi Heritage Site	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	687,960	671,406	61
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,306,300	6,243,960	610
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,293,200	2,246,330	239
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	1,283,941	125
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,375,920	1,364,250	147
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,293,200	2,279,140	197
NPO Programme	Regeneration Of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,683,100	9,649,120	1,229
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,146,600	1,073,590	109
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,605,240	132
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	573,300	542,390	64
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,130,218	3,089,702	280
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,522,520	2,449,715	246
NPO Programme	SIYAVUSANA YOUTH CARING ORGANISATION	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,031,940	1,024,426	91
NPO Programme	ST JOHN	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,419,326	2,229,280	279
NPO Programme	Safeline Chile Abuse	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	687,960	550,858	88
NPO Programme	Sakhisizwe Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	1,146,539	101
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	687,960	683,971	72
NPO Programme	Salt Lake Residents Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,146,600	1,146,526	118
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	917,280	890,080	79
NPO Programme	Sesona Sibane Hiv/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,489,320	1,484,986	128
NPO Programme	Shomang Sebenzani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	2,515,380	252

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	917,280	820,425	78
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	1,146,514	107
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,146,600	1,122,010	111
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	687,960	658,397	61
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,866,500	2,866,500	260
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	2,799,110	252
NPO Programme	Sinethemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	663,198	62
NPO Programme	Sinethemba Women Assoc for Poverty Alleviation	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,146,600	1,140,325	107
NPO Programme	Sinothando Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	684,205	61
NPO Programme	Siphumelele Youth Development	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	1,146,600	1,023,910	115
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	917,280	883,200	83
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	683,958	64
NPO Programme	Siyabonga Caring is Our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,737,540	1,728,057	193
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,146,600	1,146,502	131
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	687,960	681,772	62
NPO Programme	Siyakhanyisa HIV/AIDS support group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,146,600	1,113,840	109
NPO Programme	Siyakhathala Orphans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,241,100	1,013,758	116
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,146,600	1,124,705	108
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,719,900	1,708,410	198
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,880	936,979	117
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	687,960	681,408	66
NPO Programme	Siyanoqoba Multi Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	687,960	53
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	573,300	565,520	64
NPO Programme	Siyenza Community Based Rehabilitation Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	687,960	59
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	667,856	60
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,146,600	1,113,030	106
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	687,960	687,960	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	917,280	916,480	78
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,146,600	1,130,540	102
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,866,500	2,684,840	274
NPO Programme	Snomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,146,600	1,143,680	98
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,171,166	5,090,661	473
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,116,294	3,956,329	428
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,127,760	4,124,945	362
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,719,900	1,685,150	149
NPO Programme	South African Food Security And Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,879,600	6,868,585	633
NPO Programme	South African Renaissance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	458,640	458,064	39
NPO Programme	South African Youth Council Western Cape	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	573,300	562,565	64
NPO Programme	South African Youth Movement	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,159,700	4,494,300	499
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,213,200	2,212,490	230
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,293,200	2,279,500	317
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	1,005,555	117
NPO Programme	Southern Cape	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	934,920	917,216	76
NPO Programme	St John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,375,920	1,354,800	155
NPO Programme	St Johns East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,439,800	3,372,495	331
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	567,840	54
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,146,600	1,145,900	113
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	458,640	456,190	46
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,866,500	2,862,930	257
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,146,600	1,146,600	111
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,834,560	1,830,180	170
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,880	968,979	95
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,241,100	1,219,040	113
NPO Programme	Thembalache Poverty Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	687,960	618,820	66

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Thembelihle HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,300	570,920	52
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	894,348	869,827	92
NPO Programme	Thola-ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	343,980	342,865	40
NPO Programme	Tholuthando Womens Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	687,960	680,296	61
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,031,940	1,031,940	88
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,751,840	2,751,762	271
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,719,900	1,681,890	160
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,522,520	2,522,440	234
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,866,500	2,746,935	272
NPO Programme	Thuthuka Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	917,280	902,490	82
NPO Programme	Thuthukisa Abantulayo Community Development Organi	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,146,600	1,141,600	92
NPO Programme	Thutong Training And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,719,900	1,716,550	150
NPO Programme	Tiangmaatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,866,500	2,864,970	261
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,522,520	2,517,620	189
NPO Programme	Tjiane Drouping Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,719,900	1,716,745	169
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,866,500	2,866,390	252
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,293,200	2,288,350	185
NPO Programme	Tshedimosetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,293,200	2,292,145	210
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	687,960	672,143	66
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	687,960	681,345	91
NPO Programme	Tshwarisanang Enviromental Safety Mentors ProActiv	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,522,520	2,522,520	326
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,910,410	3,796,957	400
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	917,280	917,148	82
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	802,620	802,496	77
NPO Programme	Ultrapex Sustanaible Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,439,800	3,340,540	340
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,439,800	3,407,040	297
NPO Programme	Umusawakhe Family Care and Crisis Centre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	687,960	687,960	59

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,439,800	3,214,440	303
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,013,100	4,011,550	382
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	2,495,376	2,487,730	335
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,020,158	1,760,348	208
NPO Programme	Usenalo Ithuba Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	917,280	917,280	74
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	573,300	570,850	51
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	687,960	687,535	63
NPO Programme	Uthandolwembokodo	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,146,600	1,146,558	99
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,439,800	3,377,545	349
NPO Programme	VALUDEVILLE	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,146,600	1,146,524	110
NPO Programme	VGK Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,375,920	1,375,906	130
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	573,300	551,285	53
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	917,280	474,413	81
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	687,960	686,649	62
NPO Programme	We Care HIV AIDS	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,866,500	2,805,475	288
NPO Programme	Welcome Association For People With Disability	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	917,280	903,192	81
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS Projec	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	2,407,860	2,397,660	219
NPO Programme	Widowed Woman of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,866,500	2,769,445	232
NPO Programme	Wisani CHBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,605,240	1,574,664	167
NPO Programme	Wolmaransstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,605,240	1,556,518	127
NPO Programme	Wonder Marketing and Promotion Development	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,146,600	1,146,560	105
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,116,990	1,058,697	129
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,293,200	2,284,750	207
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,737,540	1,683,347	142
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	573,300	436,380	68
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,719,900	1,665,357	171
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,981,160	2,981,160	351

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,866,500	2,855,580	252
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,146,600	1,091,365	115
NPO Programme	Zenzele Garden Club	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,146,600	1,146,600	98
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	687,960	687,620	61
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	917,280	901,150	118
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,006,550	2,005,215	183

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.37
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,035,692		1,033,664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Prefix Cleaning and maintenance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	478,240	476,214	52
Waste Management	IG Prefix cleaning and maintenance of Cofimvaba CB	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	557,452	557,450	57

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.84
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	7					15,459,000	6,886,817	1,069
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening and beautifying maletswai	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,000,000	247,196	30
Sustainable Land Based Livelihoods	ERADICATION OF LANTANA CAMARA IN NYANDENI LM	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,084,000	4,092,660	614
Waste Management	IG/Collection of Waste in Dr Beyers Naude LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,700,000	1,134,512	104
Sustainable Land Based Livelihoods	LAPESI ERADICATION	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,975,000	324,365	183
Waste Management	Refurbishment of Tsomo Transfer Station and Waste	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,400,000	480,390	75
Waste Management	Street Cleaning and Beautification	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	500,000	465,818	47
Waste Management	Tsolo Transfer Station	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,800,000	141,876	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.61
Department	EC - Roads and Public Works							
Number of Projects	2					3,089,792		629,595
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	371,911	19
Waste Management	IG/OR Tambo HH Contractors/EAC	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,089,792	257,684	129

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.18
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	14					27,026,974	4,301,246	472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dipping Tank	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	250,000	188,510	35
Parks and Beautification	Fencing Project	EC - Rural Development and Agrarian Reform	EC	All metros and districts in EC province	All local municipalities in EC province	265,979	69,058	22
Sustainable Land Based Livelihoods	Fire Management Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,407,680	570,285	109
Sustainable Land Based Livelihoods	IG/All Saints	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Engcobo (EC137)	550,000	58,800	17
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	286,852	15
Sustainable Land Based Livelihoods	IG/Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	56,909	25
Parks and Beautification	IG/MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	650,000	238,272	25
Sustainable Land Based Livelihoods	IG/Mvenyane Lancare Project (Soil care)	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	752,183	568,875	33
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	13,242,840	172,930	27
Sustainable Land Based Livelihoods	IG/Peddie Pineapples	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,265,487	536,490	44
Sustainable Land Based Livelihoods	IG/Qeto Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,449,271	609,000	42
Sustainable Land Based Livelihoods	IG/Sompondo Landcare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	964,000	394,400	40
Parks and Beautification	IG/Thongwane Landcare Project (Soilcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mnquma (EC122)	554,728	464,800	26
Sustainable Land Based Livelihoods	ZIMBANE LAND AND CARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	150,000	86,065	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.40
Department	EC - Social Development							
Number of Projects	1					420,000		19,193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Makukhanye Service Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	420,000	19,193	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.47
Department	FS - Agriculture and Rural development							
Number of Projects	20					62,543,036	19,508,410	561
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Botshabelo Invader Plant Control	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	481,818	330,556	32
Sustainable Land Based Livelihoods	Glen Upgrading	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,256,000	10,798,450	6
Sustainable Land Based Livelihoods	KALLAAGTE LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	481,818	139,678	16
Sustainable Land Based Livelihoods	KOPANONG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	321,818	250,840	25
Sustainable Land Based Livelihoods	LETSEMENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	766,818	612,297	30
Sustainable Land Based Livelihoods	MANYATSENG LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	663,636	659,760	45
Sustainable Land Based Livelihoods	MOKWALLO LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	616,818	508,820	55
Sustainable Land Based Livelihoods	Mangaung Invader Plant Control	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	481,818	456,820	43
Sustainable Land Based Livelihoods	Masimola Farming Investment Project	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	800,000	576,330	8
Sustainable Land Based Livelihoods	Mohuma Mobung-Kroonstad	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	568,700	221,520	30
Sustainable Land Based Livelihoods	Mohuma Mobung-Oranjeville	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	937,266	356,610	52
Sustainable Land Based Livelihoods	Mohuma Mobung-Sasolburg	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	449,966	171,096	25
Sustainable Land Based Livelihoods	Morester Landcare Project	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Nala (FS185)	61,600	18,000	9
Sustainable Land Based Livelihoods	RIETFontein Village Slangbos Eradication	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	481,818	254,860	30
Sustainable Land Based Livelihoods	SETSOTO VELDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	481,818	309,780	31
Sustainable Land Based Livelihoods	STEYNSRUS LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	616,818	531,480	58
Sustainable Land Based Livelihoods	Thaba Nchu Irrigation Schemes	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	23,261,000	2,921,360	14
Sustainable Land Based Livelihoods	Warden Landcare	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	150,000	127,828	15
Sustainable Land Based Livelihoods	Wilhelmina Agri-Park	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,200,000	215,320	31
Sustainable Land Based Livelihoods	Zeebrugge Project	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	463,504	47,005	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		182.86
Department	FS - Health							
Number of Projects	1					2,000,000		632,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	FS Health EPWP Cleaning and Greening	FS - Health	FS	Xhariep (DC16)	Kopanong (FS162)	2,000,000	632,696	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					8,000,000		7,307,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,000,000	7,307,560	330

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.03
Department	FS - Public Works and Infrastructure							
Number of Projects	3					35,900,000		23,576,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	9,000,000	1,413,360	209
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	17,900,000	15,883,794	1,350
Waste Management	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	9,000,000	6,279,234	625

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.65
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	6					9,803,740	5,297,492	1,124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,244,645	544,780	25
Sustainable Land Based Livelihoods	Cleaning of Towns	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	3,070,200	3,062,100	1,020
Tourism and Creative Industries	Creative Industries 2017	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,975,255	637,420	34
Sustainable Land Based Livelihoods	Greening and Gardening Services	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,000,000	107,710	5
Tourism and Creative Industries	Maintanance of Resort	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	690,000	182,220	19
Tourism and Creative Industries	Maintenance of Resort: Phillip Saunders	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	823,640	763,262	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,000,000		1,157,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Intergrated EPWP Arts and Culture Programme	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	1,157,200	90

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.68
Department	GP - Agriculture and Rural Development							
Number of Projects	13					30,596,682	27,625,434	569
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Apies River Clean Up Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,485,650	1,485,650	58
Parks and Beautification	Biodiveristy Management	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	8,787,066	8,787,066	86
Sustainable Land Based Livelihoods	Community Based Food Production, Waste Management	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,107,317	2,107,317	60
Sustainable Land Based Livelihoods	Faranani Conservation Agriculture Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,185,390	1,185,389	17
Sustainable Land Based Livelihoods	Fochville Alien Vegetation Removal Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	902,545	615,862	23
Sustainable Land Based Livelihoods	IG/CBNRM: Indigenous Ornamental and Food Crop Production	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,567,876	2,567,875	61
Sustainable Land Based Livelihoods	IG/Kaalfontein Alien Vegetation Eradication Projec	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	3,613,899	1,561,280	42
Sustainable Land Based Livelihoods	LandCare Schools-Water and Soil Conservation	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	2,400,000	38
Sustainable Land Based Livelihoods	Nooitgedacht Alien Vegetation Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,960,017	1,392,701	57
Sustainable Land Based Livelihoods	Poortjie Alien Invader Plant Removal Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,505,427	1,505,354	41
Sustainable Land Based Livelihoods	Rust de Winter Working on Fire Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	2,000,000	25
Sustainable Land Based Livelihoods	Tweefontein Alien Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,081,496	1,016,942	29
Sustainable Land Based Livelihoods	Wetland Rehabilitation EPWP Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	999,998	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.78
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	3					3,117,658		1,516,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,617,658	625,140	30
Waste Management	IG/Waste Management (Rand West City LM)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,000,000	599,038	29
Waste Management	Merafong Waste Management	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	500,000	292,172	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.10
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	7					33,409,857	1,407,488	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DATA CAPTURES	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	121,898	110,238	2
Tourism and Creative Industries	POTTERY PRODUCTION OR TAMBO	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,211	151,936	7
Tourism and Creative Industries	POTTERY PRODUCTION TSHWANE	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,564,700	216,656	10
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTION SOWETO	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,646	201,076	10
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	294,928	149,856	8
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS ALEX	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,647	221,496	10
Tourism and Creative Industries	WET FELT PRODUCTION DEVON	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	522,827	356,231	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.02
Department	KZN - Agriculture and Rural Development							
Number of Projects	36					38,022,700	24,454,202	1,072
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project-CG	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	543,700	465,999	21
Sustainable Land Based Livelihoods	CG-MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,271,000	1,019,513	39
Sustainable Land Based Livelihoods	Coastal Cashew Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,112,600	830,015	46
Sustainable Land Based Livelihoods	DUMISA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,418,400	1,098,018	44
Sustainable Land Based Livelihoods	Daily Bread Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,085,200	654,237	28
Sustainable Land Based Livelihoods	EKUHLINGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	970,000	793,868	31
Sustainable Land Based Livelihoods	IG-KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	991,000	790,390	35
Sustainable Land Based Livelihoods	IG-MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	976,000	842,993	37
Sustainable Land Based Livelihoods	Indlolothe Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	811,900	642,873	25
Sustainable Land Based Livelihoods	Inhlabathi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	811,900	624,066	23
Sustainable Land Based Livelihoods	Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,460,200	662,074	27
Sustainable Land Based Livelihoods	Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,189,200	606,755	26
Sustainable Land Based Livelihoods	Jabavu Landcare project-CG	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,957,400	1,486,643	67
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	795,000	587,305	25
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,470,200	758,554	31
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	732,000	599,237	23
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	995,600	833,288	34
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	2,206,300	1,029,485	48
Sustainable Land Based Livelihoods	Marewood Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,352,200	633,246	29
Sustainable Land Based Livelihoods	Mozana Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	965,000	797,580	30
Sustainable Land Based Livelihoods	Mvoti Landcare Project-IG	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	73,900	71,618	10
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	800,000	636,540	22
Sustainable Land Based Livelihoods	Mzamowethu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMhlathuze (KZN282)	605,000	72,388	9
Sustainable Land Based Livelihoods	Nkungumathe Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	452,500	111,198	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Nqekwane Zibomvu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	862,700	327,560	25
Sustainable Land Based Livelihoods	Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	995,600	747,030	26
Sustainable Land Based Livelihoods	Okhalweni Landcare Project- IG	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	968,600	748,963	27
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	769,400	198,699	15
Sustainable Land Based Livelihoods	Silwanokhula Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	997,000	758,128	27
Sustainable Land Based Livelihoods	Siyabonga Landcare Project-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	984,700	834,207	35
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,727,600	834,296	46
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,123,300	421,649	32
Sustainable Land Based Livelihoods	Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,011,000	719,245	28
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,300,000	510,969	19
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT-IG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	943,600	812,844	30
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,293,000	892,730	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.29
Department	KZN - Arts, Culture and Tourism							
Number of Projects	5					9,037,113		4,866,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts in Schools Programme	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	2,563,113	399,354	56
Waste Management	Cleaning Services and Maintenance	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	3,000,000	2,138,978	69
Tourism and Creative Industries	Communication and IT: Call Centre	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	252,000	35,577	2
Tourism and Creative Industries	Data Capturers/Admin	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	2,158,833	43
Tourism and Creative Industries	Toy/ Story telling	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	222,000	133,320	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.28
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	13							32,433,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cathedral Peak Outgrowers	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,700,000	2,349,832	156
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	1,400,000	1,223,721	63
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,540,294	750,759	84
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,000,000	1,146,873	50
Sustainable Land Based Livelihoods	IG/Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	568,602	34
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,400,000	529,107	59
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,414,000	814,078	93
Sustainable Land Based Livelihoods	Norh Coast Vineyards and Cooperative Center	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,300,000	300,000	44
Waste Management	PROVISION OF DUST BINS IN PAULPIETERSBURG	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	2,000,000	6
Waste Management	UMNGENI WASTE MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,400,000	302,495	74
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	2,863,900	189
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	2,557,054	174
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	972,922	95

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.53
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	104					85,154,215	63,782,491	10,763
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	566,648	205,706	47
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	78,627	2,059	12
Sustainable Land Based Livelihoods	Blinkwater Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	159,118	49,748	28
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	304,648	251,167	21
Sustainable Land Based Livelihoods	Cedara2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	89,094	40
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	411,876	311,944	55
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	69,456	38,090	16
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	295,423	142,164	22
Sustainable Land Based Livelihoods	Dalton2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	540,000	346,782	50
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	188,446	188,416	16
Sustainable Land Based Livelihoods	Dukuduku2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	1,463,845	393
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	212,253	123,006	14
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,200,000	998,457	93
Sustainable Land Based Livelihoods	Edumbe2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,575,000	1,500,000	358
Sustainable Land Based Livelihoods	Emakholweni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	300,000	291,326	60
Sustainable Land Based Livelihoods	Enkanyezini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	573,255	58
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlatuze (KZN282)	320,189	92,580	15
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	196,702	184,319	26
Sustainable Land Based Livelihoods	Ezibayeni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,400,000	1,349,890	306
Sustainable Land Based Livelihoods	Ezimwini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	581,514	60
Sustainable Land Based Livelihoods	Ezingolweni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	600,000	576,152	60
Sustainable Land Based Livelihoods	Garden Castle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	113,232	32,573	15
Sustainable Land Based Livelihoods	Harding	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,400,000	787,133	230
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	50,950	23,266	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Highmoor Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	220,974	193,647	27
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	275,849	151,723	17
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	134,092	133,723	17
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,110,604	4,282,343	474
Sustainable Land Based Livelihoods	IG/Mfithi	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,725,000	3,653,382	455
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,960,000	1,952,588	89
Sustainable Land Based Livelihoods	IG/Nkandla	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	3,460,000	3,316,964	260
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	350,645	216,129	37
Sustainable Land Based Livelihoods	Ingwavuma217/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,000,000	582,519	54
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	228,700	100,421	10
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,353,438	885,120	49
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	308,962	196,716	27
Sustainable Land Based Livelihoods	Karkloff Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	220,309	62,698	17
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	119,971	86,452	15
Sustainable Land Based Livelihoods	Kokstad2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,260,000	935,314	87
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	191,569	43,698	15
Sustainable Land Based Livelihoods	KwaMkhizwane2017/18	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	600,000	422,893	56
Sustainable Land Based Livelihoods	KwaNjobokazi17/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	600,000	596,750	57
Sustainable Land Based Livelihoods	KwaNyavu2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	300,000	197,350	60
Sustainable Land Based Livelihoods	KwaXimba2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	275,763	87
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	375,683	311,987	51
Sustainable Land Based Livelihoods	Kwamajoji2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	432,291	60
Sustainable Land Based Livelihoods	Kwamaphumulo2017/18	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,080,000	1,079,301	344
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	127,000	126,860	10
Sustainable Land Based Livelihoods	Loskop2017/18	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	720,000	493,363	50
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	105,716	6,280	11
Sustainable Land Based Livelihoods	Machibini2017/2018	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	1,019,642	210

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Makhasa Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	180,200	13,828	18
Sustainable Land Based Livelihoods	Makhasa2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	440,000	370,533	36
Sustainable Land Based Livelihoods	Mansiya2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	600,000	537,312	62
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	701,736	227,955	54
Sustainable Land Based Livelihoods	Mfanefile2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,000,000	1,092,807	151
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	183,584	41,491	27
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	253,190	84,742	16
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	153,016	32,272	14
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	163,422	146,098	17
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	49,881	20,663	14
Sustainable Land Based Livelihoods	Msinga2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Msinga (KZN244)	300,000	150,289	49
Sustainable Land Based Livelihoods	Msunduzi2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,400,000	1,400,000	367
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	217,813	96,887	17
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,641,214	2,585,823	138
Sustainable Land Based Livelihoods	Ngilanyoni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	600,000	502,773	61
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	909,260	602,407	63
Sustainable Land Based Livelihoods	Nkandla Parthenium 2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	535,392	534,567	115
Sustainable Land Based Livelihoods	Nkungumathe2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	360,000	356,922	23
Sustainable Land Based Livelihoods	Nongoma2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Nongoma (KZN265)	1,125,000	876,544	393
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	193,496	131,174	17
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	535,222	535,156	63
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	452,811	420,811	43
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	144,367	30,909	28
Sustainable Land Based Livelihoods	Oscar2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	440,000	345,217	34
Sustainable Land Based Livelihoods	Partenium PMB	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	535,392	534,567	118
Sustainable Land Based Livelihoods	Parthenium2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	300,000	296,292	28
Sustainable Land Based Livelihoods	Phongolo	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,800,000	1,426,071	659

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Plaat Estate2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,366,953	1,342,750	555
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	107,164	64,059	16
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	124,000	87,069	15
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	767,326	722,159	41
Sustainable Land Based Livelihoods	Qalakancane2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,080,000	1,020,049	88
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	227,870	124,080	33
Sustainable Land Based Livelihoods	Roya Natal Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	195,257	150,779	16
Sustainable Land Based Livelihoods	Skyline Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	18,201	13,816	14
Sustainable Land Based Livelihoods	Somkhanda2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	1,307,460	105
Sustainable Land Based Livelihoods	Swayimani2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	600,000	281,929	60
Sustainable Land Based Livelihoods	Table Mountain2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,440,000	1,422,151	371
Sustainable Land Based Livelihoods	Tembe Elephant Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	213,372	211,875	10
Sustainable Land Based Livelihoods	Ulundi2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	2,250,000	2,061,967	960
Sustainable Land Based Livelihoods	Umhlathuze2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,000,000	1,246,295	153
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	452,700	268,635	35
Sustainable Land Based Livelihoods	Umngeni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	360,000	288,344	28
Sustainable Land Based Livelihoods	UmsingaParthenium2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umsinyathi (DC24)	Msinga (KZN244)	356,930	212,769	66
Sustainable Land Based Livelihoods	Umthavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	297,706	295,705	30
Sustainable Land Based Livelihoods	VAI2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,000,000	1,782,455	91
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	335,840	136,013	61
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,903,274	1,871,944	100
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	113,800	110,041	16
Sustainable Land Based Livelihoods	Vryheid2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,025,000	1,225,772	415
Sustainable Land Based Livelihoods	Vulamehlo2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	2,100,000	2,003,092	146
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	155,387	89,937	17
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	537,359	88,827	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.34
Department	KZN - Public Works							
Number of Projects	7					17,438,400		16,619,767
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,524,726	1,064,641	93
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,225,747	2,225,747	151
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,542,253	1,183,705	102
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme: Ethekwini	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,243,274	2,243,274	161
Sustainable Land Based Livelihoods	uMdoni Youth Environmental Services	KZN - Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	3,294,000	3,294,000	82
Sustainable Land Based Livelihoods	uMkhanyakude District Training (Plant Production)	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,314,400	3,314,400	160
Sustainable Land Based Livelihoods	uMzumbe Youth Environmental Services	KZN - Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	3,294,000	3,294,000	81

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.73
Department	LP - Agriculture							
Number of Projects	104					73,050,519	49,390,661	4,763
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alldays Aartappels (Pty) Ltd	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,739,200	1,003,112	102
Sustainable Land Based Livelihoods	Andanani Farming Co-operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	63,902	29,195	15
Sustainable Land Based Livelihoods	Bakotudi Organic Primary Agricultural Co-operativ	LP - Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	80,764	80,764	10
Sustainable Land Based Livelihoods	Bana ba Makgeane Agricultural Cooperative Limited	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	138,000	40,698	19
Sustainable Land Based Livelihoods	Bapedi National Council Project	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	91,197	91,177	9
Sustainable Land Based Livelihoods	Bathuseng Community Center	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	171,450	132,175	15
Sustainable Land Based Livelihoods	Bathuseng Community Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,700	6,069	5
Sustainable Land Based Livelihoods	Christa Ngwenya Project	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	142,670	142,670	47
Sustainable Land Based Livelihoods	Dimani Cash crop and farming cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	286,939	286,939	45
Sustainable Land Based Livelihoods	Ekemeng Basadi LandCare	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	135,000	86,284	12
Sustainable Land Based Livelihoods	Elandskraal Irrigation Scheme	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	41,160	6,997	10
Sustainable Land Based Livelihoods	G20 Kopano Disabled Farming Primary Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	162,000	60,526	15
Sustainable Land Based Livelihoods	Ga-Kgatla LandCare	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,457,280	957,400	133
Sustainable Land Based Livelihoods	Gegesho Farm Project	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	112,000	81,660	8
Sustainable Land Based Livelihoods	Immerpan Red Meat Cluster Fencing Project	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	116,240	116,240	20
Sustainable Land Based Livelihoods	JJ Koto Farming	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	78,268	18,071	12
Sustainable Land Based Livelihoods	Kaalbult Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,037,812	1,037,812	48
Sustainable Land Based Livelihoods	Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	211,204	169,204	31
Sustainable Land Based Livelihoods	Kgoale Farming Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	54,096	5,598	7
Sustainable Land Based Livelihoods	Khomanani	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	202,400	182,120	24
Sustainable Land Based Livelihoods	Khoza Farming Project	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	83,200	83,200	20
Sustainable Land Based Livelihoods	Kordon Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	233,856	233,856	15
Sustainable Land Based Livelihoods	LEDZUDZA FARMING	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	110,880	74,800	10
Sustainable Land Based Livelihoods	Lafata Agricultural Project Trust	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	132,000	104,200	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Lebapankwe Farming	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	89,440	89,440	8
Sustainable Land Based Livelihoods	Lepellane Landcare Fetakgomo	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	202,400	41,783	19
Sustainable Land Based Livelihoods	Lepelle-Nkumpi LandCare	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	485,760	423,000	67
Sustainable Land Based Livelihoods	Lesudi Farming and Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	158,064	158,064	9
Sustainable Land Based Livelihoods	MAP Fresh Produce Enterprise	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	342,976	342,976	13
Sustainable Land Based Livelihoods	MOROMANENG	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	42,000	40,000	10
Sustainable Land Based Livelihoods	Mabunda Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,335,000	281,820	120
Sustainable Land Based Livelihoods	Madzivhandila College Clean and Bush Eradication	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	2,538,971	2,538,971	126
Sustainable Land Based Livelihoods	Mahashane Disable Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	178,816	87,296	16
Sustainable Land Based Livelihoods	Mahumo a Juno	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	630,881	609,920	41
Sustainable Land Based Livelihoods	Mahwelereng Center of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	40,000	5
Sustainable Land Based Livelihoods	Mailula Farm	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	107,200	102,844	10
Sustainable Land Based Livelihoods	Maimela Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,400	14,400	3
Sustainable Land Based Livelihoods	Makepisi Agri	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,804,083	6,804,083	1,068
Sustainable Land Based Livelihoods	Makhado Service Center	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	70,000	61,901	5
Sustainable Land Based Livelihoods	Makima Agricultuaral Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	93,755	18,785	13
Sustainable Land Based Livelihoods	Makuwa Farming Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	31,556	5,598	7
Sustainable Land Based Livelihoods	Malamulele Agric Office	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	60,000	57,624	4
Sustainable Land Based Livelihoods	Malgas Agricultural Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	60,000	35,658	10
Sustainable Land Based Livelihoods	Mamaila	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	254,000	148,764	32
Sustainable Land Based Livelihoods	Maribe Agric Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	212,000	146,295	24
Sustainable Land Based Livelihoods	Mariveni Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,959,783	2,959,783	118
Sustainable Land Based Livelihoods	Masakona Farms t/a Sharp Move Trading	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	4,629,562	4,363,362	113
Sustainable Land Based Livelihoods	Masoga Teffu Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	90,360	61,180	17
Sustainable Land Based Livelihoods	Matlou Matlala Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	238,140	212,940	14
Sustainable Land Based Livelihoods	Matome Ground Stone	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	42,000	40,000	10
Sustainable Land Based Livelihoods	Mmakotse	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	42,000	40,000	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Modimolle-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	488,752	488,752	59
Sustainable Land Based Livelihoods	Mogalakwena Red Meat	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	971,064	971,064	95
Sustainable Land Based Livelihoods	Mohau Le Molebogeng Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	244,720	244,720	14
Sustainable Land Based Livelihoods	Molemole West LandCare	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	363,724	363,724	55
Sustainable Land Based Livelihoods	Mookgopong Agriculture Offices	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	16,900	12,700	5
Sustainable Land Based Livelihoods	Moradu Farming Enterprises	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	44,252	9
Sustainable Land Based Livelihoods	Morebene Timber Growers Top Six	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	362,904	362,904	46
Sustainable Land Based Livelihoods	Moselane Agricultural Project	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	42,000	13,200	6
Sustainable Land Based Livelihoods	Motebele	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	88,200	88,200	10
Sustainable Land Based Livelihoods	Mphello Itireleng Community Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	143,210	143,210	23
Sustainable Land Based Livelihoods	Mpopuleng Centre	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	307,120	307,120	21
Sustainable Land Based Livelihoods	Munei Crop Farming	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	437,808	427,733	40
Sustainable Land Based Livelihoods	Murombeni SNCAPS	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	116,462	36,652	11
Sustainable Land Based Livelihoods	Mushasha plaas Farm	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	64,680	37,785	17
Sustainable Land Based Livelihoods	NTL Baraka Eco-Farming and Tourism	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	210,000	8
Sustainable Land Based Livelihoods	Niani Soil Conservation Project	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	405,900	405,900	30
Sustainable Land Based Livelihoods	Nkukeng Farming	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	77,664	77,664	7
Sustainable Land Based Livelihoods	Nsepe Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	201,168	199,584	18
Sustainable Land Based Livelihoods	Ntsweletau Agricultural Co-Op	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	60,270	7,997	10
Sustainable Land Based Livelihoods	Pheeha CPA	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	221,760	109,120	18
Sustainable Land Based Livelihoods	Pheteco Irrigation Scheme	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	85,000	37,891	10
Sustainable Land Based Livelihoods	Phungutsha Mahlangu Co-operative	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	140,000	109,600	39
Sustainable Land Based Livelihoods	Polokwane Land Care	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	1,195,480	1,146,016	61
Sustainable Land Based Livelihoods	Priska	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	387,600	87,720	14
Sustainable Land Based Livelihoods	Rahlagane Table Grapes Agricultural Primary Cooper	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	762,340	555,676	91
Sustainable Land Based Livelihoods	Rathombo Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	2,400,000	2,006,323	83
Sustainable Land Based Livelihoods	Rejarenamile Agriculture Co-op	LP - Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	84,480	42,240	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	463,908	463,908	66
Sustainable Land Based Livelihoods	SEDIKONG	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	63,000	61,500	13
Sustainable Land Based Livelihoods	Sekhukhune Tractor Operators	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	200,000	18,043	5
Sustainable Land Based Livelihoods	Selamolela	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	96,432	39,928	8
Sustainable Land Based Livelihoods	Seleka LandCare	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	165,386	165,386	22
Sustainable Land Based Livelihoods	ShokammerekiC17/18	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	166,320	87,296	16
Sustainable Land Based Livelihoods	Sindani Family Project	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	42,500	37,100	6
Sustainable Land Based Livelihoods	Sinot Farming and Services T/A	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	83,214	83,214	28
Sustainable Land Based Livelihoods	Solly Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,776,200	1,724,800	150
Sustainable Land Based Livelihoods	Swara o tiise Molemi Agric Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	288,940	190,435	43
Sustainable Land Based Livelihoods	Thapedi Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	253,000	253,000	23
Sustainable Land Based Livelihoods	Thobela Centre for Mentally Handicapped	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,768	75,768	10
Sustainable Land Based Livelihoods	Thusalushaka Agricultural Primary cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	1,640,000	985,400	132
Sustainable Land Based Livelihoods	Tlou Farming cc	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	170,880	142,278	25
Sustainable Land Based Livelihoods	Tompi Seleka Fencing Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	164,520	138,475	48
Sustainable Land Based Livelihoods	Tompi Seleka Smallstock Dairy construction	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	198,370	42,432	16
Sustainable Land Based Livelihoods	Tsela Trading	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgoopong(LIM368)	3,873,900	1,583,300	172
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits (Pty) Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,198,462	1,198,462	50
Sustainable Land Based Livelihoods	Tshotshetsa Lerotse Primary co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	228,300	76,745	23
Sustainable Land Based Livelihoods	Tswelopele Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	244,720	229,300	14
Sustainable Land Based Livelihoods	Uitkyk landcare project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	368,440	60,526	15
Sustainable Land Based Livelihoods	Venteco SOC	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	18,593,909	5,693,023	239
Sustainable Land Based Livelihoods	Vhaluvhu Project	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	73,800	73,800	17
Sustainable Land Based Livelihoods	Vhugala River Queen Agricultural co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	452,080	302,644	13
Sustainable Land Based Livelihoods	We Can Women Development Centre	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	72,210	72,210	15
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,296,689	2,296,687	240

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.03
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	41					27,564,654	16,432,131	757
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Acacia Infr	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	337,890	308,037	10
Parks and Beautification	Cluster 2	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	371,250	404,987	15
Parks and Beautification	Cluster 3	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	79,200	47,833	3
Parks and Beautification	Doorndraain Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	396,000	366,078	15
Sustainable Land Based Livelihoods	E.P.W.P (B.I.M.S)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	159,500	122,910	2
Parks and Beautification	IG/Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	374,000	89,760	11
Parks and Beautification	IG/Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	935,000	262,150	25
Parks and Beautification	IG/Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	578,600	156,407	15
Parks and Beautification	IG/Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	374,000	113,322	9
Parks and Beautification	IG/Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,085,976	483,792	10
Parks and Beautification	IG/Lekgalameetse NR Fencing Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	1,122,000	286,110	30
Parks and Beautification	IG/Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	748,000	198,257	20
Parks and Beautification	IG/Mafeke Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	561,000	168,412	15
Parks and Beautification	IG/Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	607,200	127,460	12
Parks and Beautification	IG/Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	502,208	30
Parks and Beautification	IG/Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	915,200	381,480	21
Parks and Beautification	IG/Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	561,000	168,300	15
Parks and Beautification	IG/Masebe NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	561,000	150,522	14
Parks and Beautification	IG/Modjadjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	561,000	153,041	14
Parks and Beautification	IG/Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn	Polokwane (LIM354)	561,000	168,188	15
Parks and Beautification	IG/Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	478,830	114,892	10
Sustainable Land Based Livelihoods	IG/Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	374,000	104,795	10
Parks and Beautification	IG/Suid Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	352,000	112,200	10
Parks and Beautification	IG/Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	475,200	133,742	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	302,155	30
Sustainable Land Based Livelihoods	Jobs Fund Field Rangers SONR	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	2,904,000	2,461,032	109
Parks and Beautification	LEKGALAMEETSE HIKING TRAILS	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	91,080	76,408	5
Parks and Beautification	Ledet Cleaners	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,156,056	983,209	29
Sustainable Land Based Livelihoods	Lekgalameetse INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	949,000	781,857	21
Sustainable Land Based Livelihoods	Letaba Ranch INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,000,000	717,818	21
Parks and Beautification	Makapan Heritage Development Hiking Trails	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	203,280	105,805	13
Parks and Beautification	Makuya Hiking Trails Project	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	84,700	75,847	5
Sustainable Land Based Livelihoods	Makuya INFR	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	614,000	601,222	19
Parks and Beautification	Mphephu nature reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	396,000	362,406	14
Parks and Beautification	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	374,000	102,551	11
Parks and Beautification	Nwanedi Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	426,000	389,783	17
Sustainable Land Based Livelihoods	Nwanedi infr	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	514,800	346,338	10
Parks and Beautification	THABAKGOLO HIKING TRAILS	LP - Economic Dev, Env and Tourism	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	96,800	92,333	5
Parks and Beautification	Thabina hiking trail project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	108,900	98,175	5
Parks and Beautification	Wolkberg Hiking Trail	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	125,840	107,824	10
Parks and Beautification	logistical support security	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	3,707,352	3,702,487	90

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000		1,994,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,994,740	99

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		135.03
Department	LP - Sports, Arts and Culture								
Number of Projects	1						2,400,000	2,274,029	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG Museum Maintenance	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,400,000	2,274,029	54	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.01
Department	LP - Transport, Safety, Security and Liason							
Number of Projects	1					3,000,000		3,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Limpopo Crime Prevention through Enviro Design	LP - Transport, Safety, Security and Liason	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	3,000,000	541

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.11
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	58					30,260,725	22,276,699	1,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AMSTERDAM EVNIRO RENOVATION CENTERE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	103,000	94,050	11
Sustainable Land Based Livelihoods	BETTYGOED LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	273,240	163,800	13
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE NORTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	546,000	539,130	14
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE SOUTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	546,000	421,509	7
Sustainable Land Based Livelihoods	Benguni Agricultural Land Care	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	500,140	92,880	11
Sustainable Land Based Livelihoods	CHIEF ALBERT LUTHULI ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	630,000	542,190	14
Sustainable Land Based Livelihoods	DR JS MOROKA ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	798,000	718,203	19
Sustainable Land Based Livelihoods	EMAKHAZENI MASIBUYELEEMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	84,000	83,952	2
Sustainable Land Based Livelihoods	ENKHABA LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	392,040	343,380	21
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	480,000	280,620	14
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	432,000	328,338	20
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	240,000	168,954	8
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	152,640	8
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,000	154,080	7
Sustainable Land Based Livelihoods	F-40 YFIP/ORGaised YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,500	194,840	15
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	240,000	126,450	7
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	475,200	328,700	20
Sustainable Land Based Livelihoods	F-40 YFIP/UMJINDI/MBO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	408,000	188,328	20
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,000	226,548	16
Sustainable Land Based Livelihoods	F-40 YFP/PIXLEY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	245,000	180,891	10
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	408,000	182,961	21
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	240,000	232,300	9
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	192,000	137,460	8
Sustainable Land Based Livelihoods	G-S AGRI HUB	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	373,000	86,800	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Harambe Landcare Project	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	29,700	29,700	15
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,600	1,138,720	21
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	1,644,500	1,477,175	48
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,631,200	2,392,720	83
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,550,240	2,502,510	97
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,088,240	3,218,806	65
Sustainable Land Based Livelihoods	KIPHINKUZI LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,000	212,800	15
Sustainable Land Based Livelihoods	LUDLOW-LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	116,750	108,900	11
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	760,320	691,200	35
Sustainable Land Based Livelihoods	MAGUDULELA FARM	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,960,000	308,000	15
Sustainable Land Based Livelihoods	MARAPYANE AGRIC TRAINING CENTRE	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	379,500	247,500	22
Sustainable Land Based Livelihoods	MARHOLE CPA L/C	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	420,000	198,000	10
Sustainable Land Based Livelihoods	MATIBIDI FENCING	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	45,980	45,980	19
Sustainable Land Based Livelihoods	MHONDO Agri one Stop Centre	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	344,960	271,040	11
Sustainable Land Based Livelihoods	MPA-F40-YFP-LETOLO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	196,000	129,805	7
Sustainable Land Based Livelihoods	MPA-YFIP-Lethuthando/T.C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	528,000	170,100	9
Sustainable Land Based Livelihoods	MPDARDLEA16/007/PKS	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	465,000	456,807	11
Sustainable Land Based Livelihoods	Mpakeni Veld Improvement LC	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	356,400	341,190	15
Sustainable Land Based Livelihoods	NKALANE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	212,200	158,400	12
Sustainable Land Based Livelihoods	Nkomazi Masibuyele Emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,000	125,928	4
Sustainable Land Based Livelihoods	Nooitegadacht Research Centre	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	149,600	142,800	31
Sustainable Land Based Livelihoods	PHEZUKOMKHONO MLIMI	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	172,000	125,928	3
Sustainable Land Based Livelihoods	RHENOSTERFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	130,680	130,000	11
Sustainable Land Based Livelihoods	SAMUKELISIWE VEG PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	121,000	92,400	14
Sustainable Land Based Livelihoods	SOMERSET LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	93,600	8
Sustainable Land Based Livelihoods	STEVE TSHWETE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	105,000	104,742	4
Sustainable Land Based Livelihoods	THABA CHWEU ME	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	210,000	209,880	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	THEMBISILE HANI ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	504,000	458,556	12
Sustainable Land Based Livelihoods	TRUST	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,000	78,300	10
Sustainable Land Based Livelihoods	Tip- Top Pigary(Green Valey BBR)	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	122,550	19
Sustainable Land Based Livelihoods	VICTOR KHANYE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	68,700	62,964	2
Sustainable Land Based Livelihoods	Vlaakplass Handling Facility	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	244,000	229,450	17
Sustainable Land Based Livelihoods	ZAMALI PIGGERY FARM	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	213,235	180,244	50
Sustainable Land Based Livelihoods	ZAMELANI KUSEBENZA-COOP	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	112,200	51,000	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,000,000		1,554,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	MY VILLAGE MY ART DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	1,554,750	79

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.95
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3							3,112,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,000	481,040	27
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,045,000	993,910	59
Waste Management	IG/Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,317,000	1,012,400	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.95
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	7					3,710,792		2,406,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	868,098	532,664	32
Sustainable Land Based Livelihoods	Cleaning of RGC/AMK	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	564,750	454,399	47
Sustainable Land Based Livelihoods	Pest Control	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,000	346,145	2
Waste Management	Provision of waste management at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	379,994	139,234	9
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	726,298	615,953	19
Waste Management	Waste Management	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	154,312	137,786	8
Waste Management	Waste Management Pest Control	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	197,340	180,465	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.76
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	48					20,846,989	14,485,171	1,027
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	A-SMME DEVELOPMENT PROGRAMME-SIYABUSWA	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	500,000	120,495	20
Sustainable Land Based Livelihoods	Andover Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,500	74,992	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	106,818	92,354	5
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	143,000	142,622	25
Parks and Beautification	HEAD OFFICE GARDENERS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	65,784	63,155	4
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	76,629	5
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	230,252	213,171	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,454	73,811	5
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	322,000	183,296	8
Sustainable Land Based Livelihoods	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	90,000	80,520	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	400,677	335,583	18
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	128,181	119,715	6
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	190,000	164,230	8
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	230,000	169,911	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,909	163,802	8
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	81,992	6
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	85,454	76,720	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	106,818	100,444	6
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	238,561	232,446	10
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,181	98,990	5
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	85,454	72,175	5
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	80,628	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	128,181	124,168	6
Tourism and Creative Industries	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	250,000	177,650	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MEGA MPUMALANGA GOVERNMENT NUTRITION PROGRAMME -KABOKWENI	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	490,151	29
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME -ELUKWATINI	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	102,165	7
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME-SIYABUSWA	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	500,000	68,419	11
Sustainable Land Based Livelihoods	MEGA-SMME DEVELOPMENT PROGRAMME-ELUKWATINI	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	311,648	22
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 1	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,018,451	1,804,483	66
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,414,752	1,392,630	57
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	766,578	578,766	18
Sustainable Land Based Livelihoods	Mabusa NR Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	127,000	126,533	20
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	46,818	45,814	15
Sustainable Land Based Livelihoods	Manyeleti Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	160,000	139,986	19
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	846,500	540,897	9
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,000,000	472,800	120
Sustainable Land Based Livelihoods	Mkhombo Fire management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,195	46,995	15
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,818	93,354	6
Sustainable Land Based Livelihoods	Mthethomusha Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	51,408	44,541	14
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	71,237	69,665	4
Sustainable Land Based Livelihoods	Orhigstad Fire Management Phase2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	51,500	43,177	12
Sustainable Land Based Livelihoods	SIYABUSWA Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	45,000	42,240	2
Sustainable Land Based Livelihoods	SS Skhosana Fire Management phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,900	19,089	10
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	93,636	84,901	15
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	85,454	73,720	5
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	5,699,073	4,582,624	330
Sustainable Land Based Livelihoods	Verloren Vallei Dam Fire Management Phase 2	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	111,629	108,262	18
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	85,454	82,810	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.06
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	5					34,823,250		15,164,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,153,774	4,270,293	95
Coastal Management	Hamburg Aquaculture Project	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	2,907,728	830,674	20
Sustainable Land Based Livelihoods	KZN - Kwambonambi	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	7,223,061	6,308,788	613
Sustainable Land Based Livelihoods	Katberg	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	9,388,868	3,579,359	161
Sustainable Land Based Livelihoods	LP-Voorspoed Plantation	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	4,149,819	175,212	463

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	NAT - Arts and Culture								
Number of Projects	1						1,333,333	394,000	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	MP-The Young Patriots Programme	NAT - Arts and Culture	MP	All metros and districts in MP province	All local municipalities in MP province	1,333,333	394,000	33	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.41
Department	NAT - Environmental Affairs							
Number of Projects	868					2,077,826,035	1,376,007,301	71,945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,184,080	912,453	24
Sustainable Land Based Livelihoods	NRM SANP WfW Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	436,494	293,835	55
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP015 - Waste Managem	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	327,195	327,195	110
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,093,356	926,900	188
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	19,000,000	18,455,148	186
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,227,261	7,835,487	162
Sustainable Land Based Livelihoods	EC - Construction MTP001 - National Certificate -	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	525,000	525,000	86
Sustainable Land Based Livelihoods	EC - Environmental Practice MTP002 - environmental	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	681,823	681,823	56
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	12,379,232	11,789,744	212
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,860,000	16,991,721	310
Waste Management	EC - LUKHANJI WASTE RECYCLING - MULTI BUY BACK CEN	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,822,605	2,659,451	291
Parks and Beautification	EC - Mthatha DamTourismCentreand Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,138,356	4,138,356	12
Parks and Beautification	EC - SENQU COMMUNITY PARKS	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,340,344	2,228,899	97
Parks and Beautification	EC - Thina Falls Resort	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,246,033	10,710,507	199
Sustainable Land Based Livelihoods	EC - YOUTH ENVIRONMENTAL SERVICES (17/19)	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	1,503,614	1,259,860	142
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	4,962,724	4,863,818	177
Sustainable Land Based Livelihoods	EC : Agriculture MTP009- Landscaping NQF3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	273,491	234,612	82
Sustainable Land Based Livelihoods	EC Baviaans Kloof WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,423	1,180,889	95
Parks and Beautification	EC GRNP TSITSIKAMMA EPIP	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,300,000	3,065,955	142
Sustainable Land Based Livelihoods	EC Nahoon River Waterweeds_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,957,535	450,336	41
Sustainable Land Based Livelihoods	EC Special Project Khuselindalo Rangeland wfw 2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,360,613	356,365	82
Sustainable Land Based Livelihoods	EC Swartkops River Waterweeds_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,642,322	1,061,035	36
Sustainable Land Based Livelihoods	EC Van Standens WFW_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,971,462	1,957,185	80
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	2,718,526	186

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	EC- Batho baKopane Composting	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,128,227	3,091,972	82
Parks and Beautification	EC- Buffalo City GMC 2015	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,276,374	2,168,340	91
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	4,557,115	4,340,109	127
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,491,622	4,277,735	115
Waste Management	EC-Aberdeen waste disposal aber 2013	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	782,679	745,409	89
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	836,667	796,826	132
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	4,972,425	4,735,643	214
Coastal Management	EC-Wftc Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	5,458,373	5,193,660	153
Coastal Management	EC-Wftc Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,825,639	3,667,593	93
Coastal Management	EC-Wftc Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	5,123,488	4,945,208	188
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,513,380	6,550,989	226
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,400,000	4,391,066	184
Sustainable Land Based Livelihoods	EC: Conservation MTP008 - Field Ranger Law Enforc	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	170,100	162,000	90
Sustainable Land Based Livelihoods	EC: Agriculture MTP001 - National Certificate: Hor	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	355,608	355,608	82
Sustainable Land Based Livelihoods	EC: Hospitality and Food Beverage MTP001 Nationa	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	384,750	384,750	96
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	1,220,887	1,162,750	67
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	86,253,654	86,230,178	1,802
Sustainable Land Based Livelihoods	FS Agriculture MTP012-Landscaping NQF 3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	251,789	239,799	38
Sustainable Land Based Livelihoods	FS Conservation MTP011 - Field Ranger Law Enforcem	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	170,100	162,000	104
Sustainable Land Based Livelihoods	FS Construction MTP005-National Certificate Buil	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	314,630	140,951	96
Sustainable Land Based Livelihoods	FS Construction MTP038-Building and Civil Constr	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	304,904	277,020	26
Waste Management	FS ILLEGAL DUMPING AND ESTABLISHMENT OF LANDFILL S	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	13,897,013	13,374,365	87
Waste Management	FS JOB CREATION PILOT PROJECT	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,444,335	2,563,172	158
Waste Management	FS REHABILITATION OF LANDFILL SITE	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,417,710	3,254,961	125
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,634,064	6,534,064	166
Sustainable Land Based Livelihoods	FS Youth Environmental Services (17/19)	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	960,075	960,075	97
Waste Management	FS- Establishment of New Landfill site in Qwaqwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,694,442	8,722,585	139

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,065,508	984,563	135
Waste Management	FS-Renovation of Bethulie Landfill Site	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	4,615,736	4,104,254	97
Parks and Beautification	FS-Sepelong Game Reserve	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,152,136	3,219,074	88
Waste Management	FS-Winburg/Makelekella Upgrading of Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,434,925	4,940,039	109
Sustainable Land Based Livelihoods	Frog-Granite Grassland Land use incentive speci 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,836,062	1,814,902	63
Sustainable Land Based Livelihoods	GP - FEMP ACSS Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,600	213,600	9
Sustainable Land Based Livelihoods	GP - FEMP AFC Technology Services (PTY) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	118,800	99,300	5
Sustainable Land Based Livelihoods	GP - FEMP Amon Tecnologies (Pty)Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	903,840	860,800	41
Sustainable Land Based Livelihoods	GP - FEMP Bettys Trading 1924 (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	211,200	174,400	8
Sustainable Land Based Livelihoods	GP - FEMP Call Master Enterprise (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	149,415	142,300	10
Sustainable Land Based Livelihoods	GP - FEMP Fibre to the ground Telecoms (PTY) Ltd 1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	754,635	718,700	40
Sustainable Land Based Livelihoods	GP - FEMP Javas Telecommunications (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	158,400	136,500	6
Sustainable Land Based Livelihoods	GP - FEMP Linda Aerial and Dstv Installation (PTY)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	289,590	275,800	15
Sustainable Land Based Livelihoods	GP - FEMP Mooya Wireless (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,400	255,000	12
Sustainable Land Based Livelihoods	GP - FEMP Moremi Technical Services (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	211,200	173,700	9
Sustainable Land Based Livelihoods	GP - FEMP Multi - Plek Networks (PTY) LTD	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	79,200	72,900	7
Sustainable Land Based Livelihoods	GP - FEMP Mzansi Broad Band (Pty) Ltd	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	127,155	121,100	6
Sustainable Land Based Livelihoods	GP - FEMP NZST Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	79,200	63,400	3
Sustainable Land Based Livelihoods	GP - FEMP Rams Smith Holdings (Pty)Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,400	243,400	18
Sustainable Land Based Livelihoods	GP - FEMP Thobela Communications (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	320,250	305,000	15
Sustainable Land Based Livelihoods	GP - FEMP Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,032,500	858,600	36
Waste Management	GP - GARANKUWA BUY BACK CENTRE	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	794,372	756,545	117
Sustainable Land Based Livelihoods	GP Youth Environmental Service	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	5,999,167	136
Waste Management	GP-City of Johannesburg Greenest Municipality Comp	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	2,863,364	72
Sustainable Land Based Livelihoods	GP-FEMP UPD 004 (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,490	73,800	7
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	637,092	637,092	98
Waste Management	GP-Youth Jobs in Waste	NAT - Environmental Affairs	GP	West Rand	Rand West City (GT485)	16,331,226	14,169,036	489

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP: Construction MTP013- Building and Civil Constr	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	225,000	225,000	58
Sustainable Land Based Livelihoods	GP: Construction MTP031 - Building and Civil Const	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	264,600	264,600	15
Sustainable Land Based Livelihoods	GP: Construction MTP040 - Building and Civil Const	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	273,037	234,600	29
Sustainable Land Based Livelihoods	GP: Driving MTP018 - Driving Licence code EC (Code	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	193,725	184,500	53
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	726,750	726,750	103
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	555,672	555,672	56
Sustainable Land Based Livelihoods	GP:Agriculture MTP 014-Landscaping NQF 03	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	165,170	165,168	81
Sustainable Land Based Livelihoods	GP:Conservation MTP Field Ranger Law Enforcement U	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	172,010	172,000	84
Sustainable Land Based Livelihoods	Ga-Rankuwa Harvesting/Alien clearing_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,266,000	924,334	51
Sustainable Land Based Livelihoods	Gaulanga Trading and Enterprise LUI_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,453,896	1,808,787	94
Waste Management	Implementation of Phase 2 of the Humberdale Landfi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	5,276,964	5,120,918	118
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	6,920,892	78
Waste Management	KZN - OKHAHLAMBA MUNICIPAL LANDFILL SITE	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	12,287,130	12,087,130	137
Parks and Beautification	KZN - Sodwana Bay - Amangwane Community Lodge	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,625,764	3,548,347	162
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,540,514	5,467,157	218
Waste Management	KZN - uMgungundlovu Small Recyclers Support Progra	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,282,811	3,126,487	99
Parks and Beautification	KZN Busingatha Lodge	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,540,514	1,614,444	101
Sustainable Land Based Livelihoods	KZN Clothing and Textile MTP001 - National Certifi	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	333,470	333,470	13
Sustainable Land Based Livelihoods	KZN Construction MTP016	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	574,338	574,338	97
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	4,167,278	3,968,836	189
Parks and Beautification	KZN Umhlathuze GMC	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,741,703	1,698,429	59
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	235,221	224,020	4
Sustainable Land Based Livelihoods	KZN iSWP - Boundary Integrity	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	915,000	54,590	29
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	915,000	672,584	83
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,301,139	818,445	123
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores Rehabilitation	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	915,000	369,171	43
Sustainable Land Based Livelihoods	KZN iSWP - Estuary	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	915,000	57,379	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN iSWP - Futululu	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	915,000	421,131	36
Sustainable Land Based Livelihoods	KZN iSWP - Maphelane	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	915,000	60,891	25
Sustainable Land Based Livelihoods	KZN iSWP - NRM Famine Weed	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	915,000	563,508	29
Sustainable Land Based Livelihoods	KZN iSWP - Ozabeni	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	915,000	147,752	67
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores North	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	915,000	70,238	23
Sustainable Land Based Livelihoods	KZN iSWP - uMkhuze	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	915,000	77,225	29
Sustainable Land Based Livelihoods	KZN-CONSTRUCTION MTP007	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	329,320	328,320	86
Parks and Beautification	KZN-NKungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	2,794,788	2,661,703	101
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,604,840	4,547,467	132
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	3,500,000	3,389,642	111
Sustainable Land Based Livelihoods	KZN-Youth Environmental Service 17/19	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	920,940	877,085	121
Sustainable Land Based Livelihoods	KZN: Agriculture MTP008 - Landscaping NQF 3	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	404,061	404,061	99
Sustainable Land Based Livelihoods	KZN: Conservation MTP007 - Field Ranger Law Enforc	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	324,569	324,569	101
Sustainable Land Based Livelihoods	KZN: Construction MTP002 - National Certificate:	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	514,006	514,005	95
Sustainable Land Based Livelihoods	KZN: Construction MTP034 - Building and Civil Cons	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	405,650	405,650	86
Sustainable Land Based Livelihoods	KZN: Environmental Practice MTP001 - Environmental	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	644,392	644,392	59
Sustainable Land Based Livelihoods	KZN:Hospitality and Food Beverage MTP005- national	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	487,938	480,938	121
Waste Management	KZN_Development of uMzimkhulu Landfill Site	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,980,911	2,838,963	99
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,100,718	4,980,684	122
Parks and Beautification	LP - Balepye Game Reserve	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,663,925	8,663,925	140
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	19,000,000	18,342,864	279
Parks and Beautification	LP Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	10,344,999	10,042,856	306
Sustainable Land Based Livelihoods	LP- Youth Environmental Services (17/19)	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	3,466,689	3,301,608	137
Parks and Beautification	LP-Leshiba Game Farm	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,042,236	3,849,749	81
Parks and Beautification	LP-Mukhase Environmental Education Centre	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,576,700	2,454,000	161
Waste Management	LP-Penge Asbestos Remediation Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,564,944	1,564,944	50
Waste Management	LP-Solid Waste Management In Greater Mokopane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	12,053,000	11,479,564	184

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	LP-The Development of a Recreational Park Molepo Da	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	10,018,080	9,933,150	188
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	6,868,178	5,868,178	381
Sustainable Land Based Livelihoods	LP: Conservation MTP014 - Field Ranger Law Enforce	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	77,127	75,359	103
Sustainable Land Based Livelihoods	LP: Construction MTP006 -National Certificate:	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	536,993	536,992	122
Sustainable Land Based Livelihoods	LP: Construction MTP014 - Building and Civil Const	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	306,458	306,457	91
Sustainable Land Based Livelihoods	LP: Construction MTP032 -Building and Civil Const	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	370,234	370,234	102
Sustainable Land Based Livelihoods	LP: Hospitality and Food Beverage MTP008	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	599,500	598,500	124
Sustainable Land Based Livelihoods	LP: Travel and Tourism MTP001-National Certifica	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	657,813	657,813	119
Sustainable Land Based Livelihoods	LP:Agriculture MTP015 - Landscaping NQF 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	166,884	160,884	103
Sustainable Land Based Livelihoods	Louisville Firewise	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	777,661	555,836	61
Sustainable Land Based Livelihoods	MP - Agriculture MTP016 - Landscaping NQF 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	345,692	345,690	97
Sustainable Land Based Livelihoods	MP - Conservation MTP015 - Field Ranger Law Enforc	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	257,596	257,595	101
Sustainable Land Based Livelihoods	MP - Conservation MTP016 - National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	203,670	71,691	19
Sustainable Land Based Livelihoods	MP - Construction MTP004- National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	661,198	661,196	77
Sustainable Land Based Livelihoods	MP - Construction MTP033 - Building and Civil Cons	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	295,704	264,600	19
Sustainable Land Based Livelihoods	MP - Construction MTP042 - Building and Civil Cons	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	273,037	234,000	46
Sustainable Land Based Livelihoods	MP - Driving MTP011 - Driving Licence code C1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	209,037	147,600	20
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP007- Natio	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	484,865	484,863	97
Sustainable Land Based Livelihoods	MP -Agriculture MTP004National Certificate -P	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	528,543	528,543	95
Sustainable Land Based Livelihoods	MP Clothing and Textile MTP010 - Dressmaking NQF	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	290,557	158,841	110
Sustainable Land Based Livelihoods	MP Construction MTP015 - Building and Civil Constr	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	345,627	345,627	59
Sustainable Land Based Livelihoods	MP Construction MTP024 - Building and Civil Constr	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	274,438	241,500	24
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrad	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,117,821	10,150,918	216
Parks and Beautification	MP NKOMAZI GMC 2015	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,471,702	2,446,428	69
Waste Management	MP Rehabilitation of Lekwa Old Landfill Site Cell	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,765,789	5,261,704	99
Waste Management	MP- Govan Mbeki Buy Back Centre	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,565,115	1,572,798	75
Parks and Beautification	MP- MTHETHOMUSHA NATURE RESERVE FENCING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,300,000	8,719,570	139

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MP-Agriculture MTP003 National Certificate: Po	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	280,451	105,524	95
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,690,822	2,646,199	167
Parks and Beautification	MP-LOSKOPDAM NATURE RESERVE WPS RANGERS CAMP	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	3,529,765	1,797,599	57
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,300,000	6,855,705	148
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	18,223,483	17,174,542	303
Parks and Beautification	MP-Nooitgedacht Dam Nature Reserve	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,520,474	5,355,481	117
Sustainable Land Based Livelihoods	Madikwe 2017-18	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,312,679	319,042	42
Sustainable Land Based Livelihoods	Moganyaka land use incentive special project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,600,000	844,692	118
Sustainable Land Based Livelihoods	Mutale 2017/2018	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,478,867	387,370	57
Sustainable Land Based Livelihoods	Mutale Mbodi Special Project_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,764,338	2,730,205	267
Parks and Beautification	NC - Calvinia Environmental Upgrade	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	3,675,761	3,500,725	114
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	886,375	876,375	119
Coastal Management	NC - WftC Namaqua National Park (16/18)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,234,347	8,234,062	153
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,374,577	3,370,992	163
Sustainable Land Based Livelihoods	NC Construction MTP003-National Certificate: Build	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	700,000	667,488	102
Waste Management	NC Joe Morolong Waste Management Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	14,696,999	12,067,113	188
Sustainable Land Based Livelihoods	NC Youth Environmental Services	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,890,065	2,848,365	131
Sustainable Land Based Livelihoods	NC: Conservation MTP010 - Field Ranger Law Enforce	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	170,100	162,000	54
Sustainable Land Based Livelihoods	NC: Construction MTP037 - Building and Civil Const	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	304,798	303,798	115
Sustainable Land Based Livelihoods	NRM EC Engcobo WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	882,810	509,952	75
Sustainable Land Based Livelihoods	NRM EKWR_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	2,950,000	884,902	92
Sustainable Land Based Livelihoods	NRM KZN WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,156,765	923,182	25
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,004,632	975,548	25
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,353,234	890,192	25
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	425,321	177,889	36
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,014,925	772,177	23
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,156,765	907,888	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,121,141	1,000,932	27
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,435,600	1,162,382	29
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	927,074	26
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	971,168	961,183	23
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	1,003,977	932,153	30
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,466,003	1,013,715	25
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	951,752	25
Sustainable Land Based Livelihoods	NRM Collings Pass_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	757,539	485,499	67
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,020,534	981,957	25
Sustainable Land Based Livelihoods	NRM EC Albany WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,510,060	2,466,123	125
Sustainable Land Based Livelihoods	NRM EC Cengcane Forestry WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	696,970	359,810	46
Sustainable Land Based Livelihoods	NRM EC Coffee Bay WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,421,876	322,973	51
Sustainable Land Based Livelihoods	NRM EC Daily Double WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,298,770	999,463	130
Sustainable Land Based Livelihoods	NRM EC EC Buffalo Rooikrantz WFW_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,037,457	1,651,317	80
Sustainable Land Based Livelihoods	NRM EC EC Kromme WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	7,605,794	6,553,164	231
Sustainable Land Based Livelihoods	NRM EC EC Pott Tsitsa 1 WFW_2	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	437,313	82,618	38
Sustainable Land Based Livelihoods	NRM EC EC Umtata Basin WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,585,748	409,175	84
Sustainable Land Based Livelihoods	NRM EC High Altitude WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,114,157	244,784	19
Sustainable Land Based Livelihoods	NRM EC Hogsback WFW 1_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,248,018	2,374,638	89
Sustainable Land Based Livelihoods	NRM EC Katberg WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,759,078	4,040,871	139
Sustainable Land Based Livelihoods	NRM EC Keiskamma WFW 1_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,111,547	1,965,993	74
Sustainable Land Based Livelihoods	NRM EC Kouga WFW_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	7,389,055	6,545,987	384
Sustainable Land Based Livelihoods	NRM EC Kubusi River WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,153,723	1,320,284	74
Sustainable Land Based Livelihoods	NRM EC Lima Umzimvubu_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,243,048	2,411,325	184
Sustainable Land Based Livelihoods	NRM EC Mbabalane WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,698,794	304,736	67
Sustainable Land Based Livelihoods	NRM EC Mkambati WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	828,261	418,107	54
Sustainable Land Based Livelihoods	NRM EC Mqabo WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,204,311	14,659	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Mthatha River Waterweeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,052,500	308,253	55
Sustainable Land Based Livelihoods	NRM EC Ngqamakwe_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,811,472	51,910	41
Sustainable Land Based Livelihoods	NRM EC Nomadamba WFF_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,171,582	95,542	30
Sustainable Land Based Livelihoods	NRM EC Ntsuba WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,137,960	25,391	23
Sustainable Land Based Livelihoods	NRM EC Ntsubane Forestry-WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,725,910	160,530	58
Sustainable Land Based Livelihoods	NRM EC Ntywenka Lower Nxu_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,107,903	85,635	64
Sustainable Land Based Livelihoods	NRM EC Ntywenka WFF_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,059,590	675,041	122
Sustainable Land Based Livelihoods	NRM EC Pondoland WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,186,173	2,230,641	197
Sustainable Land Based Livelihoods	NRM EC Port St Johns WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,395,673	2,411,997	151
Sustainable Land Based Livelihoods	NRM EC Post Retief WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,151,421	1,218,189	77
Sustainable Land Based Livelihoods	NRM EC Sand-Bulk River Catchment_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,957,535	1,501,277	110
Sustainable Land Based Livelihoods	NRM EC Silaka WFW_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	674,869	143,903	45
Sustainable Land Based Livelihoods	NRM EC Special Project EC Mt Fletcher Dam_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	6,614,560	201,240	90
Sustainable Land Based Livelihoods	NRM EC Special Project Hogsback Lui_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,895,089	1,532,765	189
Sustainable Land Based Livelihoods	NRM EC Special Project Kouga Nursery_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,380,293	2,536,760	67
Sustainable Land Based Livelihoods	NRM EC Special Project Matiwane- WFL_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,193,603	576,656	73
Sustainable Land Based Livelihoods	NRM EC Special Project Nqabara_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,344,599	408,087	74
Sustainable Land Based Livelihoods	NRM EC Special Project Thicket Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,043,455	549,904	92
Sustainable Land Based Livelihoods	NRM EC St Francis Bay_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,946,489	2,562,001	109
Sustainable Land Based Livelihoods	NRM EC Tsitsikamma Wage Incentives_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	940,144	883,011	136
Sustainable Land Based Livelihoods	NRM EC Tsomo WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,765,620	1,515,457	177
Sustainable Land Based Livelihoods	NRM EC Umnga Flats 1 WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	731,594	492,594	43
Sustainable Land Based Livelihoods	NRM EC Umnga Mac 2 (Mbidlana) WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	900,834	198,361	28
Sustainable Land Based Livelihoods	NRM EC Umzimkulu-Mvenyane WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,500,734	1,877,251	90
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Madlangala WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,241,070	868,618	60
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Mdakeni WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,387,274	1,223,677	98
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Njijini WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,328,717	357,229	61

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Ntsizwa WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,348,299	597,996	62
Sustainable Land Based Livelihoods	NRM EC Upper Tsitsana_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	562,511	273,835	54
Sustainable Land Based Livelihoods	NRM EC Willowvale WFW_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,256,665	131,497	58
Sustainable Land Based Livelihoods	NRM EC Xuka Drift WFW_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	728,255	471,083	82
Sustainable Land Based Livelihoods	NRM EC Xuka UKDM 1 WFW_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	728,255	98,716	36
Sustainable Land Based Livelihoods	NRM EFP Groenkloof Alien Clearing_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,000	136,014	12
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	411,472	406,222	6
Sustainable Land Based Livelihoods	NRM Ec Inxu WFW_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,029,580	399,525	105
Sustainable Land Based Livelihoods	NRM Elliot	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,014,925	760,676	22
Sustainable Land Based Livelihoods	NRM Eshowe - FireWise	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,567,460	1,544,937	166
Sustainable Land Based Livelihoods	NRM FS Acquatics_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	856,522	689,506	82
Sustainable Land Based Livelihoods	NRM FS Biocontrol_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	554,368	155,463	37
Sustainable Land Based Livelihoods	NRM FS Boshoff_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,141,371	305,712	73
Sustainable Land Based Livelihoods	NRM FS Bultfontein_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	428,803	411,341	56
Sustainable Land Based Livelihoods	NRM FS Cleaning Services_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	22,472	18,733	1
Sustainable Land Based Livelihoods	NRM FS Dealsville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	844,099	418,665	88
Sustainable Land Based Livelihoods	NRM FS Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,350,000	1,097,952	67
Sustainable Land Based Livelihoods	NRM FS Fourisburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	736,067	691,126	58
Sustainable Land Based Livelihoods	NRM FS Frankfort_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	290,996	141,034	33
Sustainable Land Based Livelihoods	NRM FS Hertzogville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	530,886	89,940	23
Sustainable Land Based Livelihoods	NRM FS Jacobsdal_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,012,465	949,275	160
Sustainable Land Based Livelihoods	NRM FS Jordaan_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	929,489	588,597	66
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	363,969	334,645	36
Sustainable Land Based Livelihoods	NRM FS Ladybrand_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,298,798	1,259,740	68
Sustainable Land Based Livelihoods	NRM FS Little Caledon	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	978,906	753,209	85
Sustainable Land Based Livelihoods	NRM FS Luckoff_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	623,713	554,953	47
Sustainable Land Based Livelihoods	NRM FS Marquard_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	537,487	531,663	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Paul Roux _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,125,959	765,686	64
Sustainable Land Based Livelihoods	NRM FS Petrusburg_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	653,087	157,430	33
Sustainable Land Based Livelihoods	NRM FS Qwa_Qwa_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	812,462	798,448	143
Sustainable Land Based Livelihoods	NRM FS Rand Water Foundation_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,778,296	2,064,859	315
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	1,021,462	26
Sustainable Land Based Livelihoods	NRM FS Vredeford Dome_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	383,001	378,173	56
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	716,454	701,692	12
Sustainable Land Based Livelihoods	NRM GEELKRANS_2	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	303,450	120,514	41
Sustainable Land Based Livelihoods	NRM GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	777,661	42,325	30
Sustainable Land Based Livelihoods	NRM GENADENDAL_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,578,450	790,190	127
Sustainable Land Based Livelihoods	NRM GOUKAMMA_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	330,225	75,000	28
Sustainable Land Based Livelihoods	NRM GP Apies Rivier IDT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,869,870	71,814	30
Sustainable Land Based Livelihoods	NRM GP Aquatics Weeds Gauteng_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,718,454	432,400	107
Sustainable Land Based Livelihoods	NRM GP Cradle Of Humankind_2	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,615,428	1,409,936	144
Sustainable Land Based Livelihoods	NRM GP Dabula Manzi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	780,978	326,436	53
Sustainable Land Based Livelihoods	NRM GP Enviromental_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	694,075	46,978	13
Sustainable Land Based Livelihoods	NRM GP Hennops_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	930,823	919,270	113
Sustainable Land Based Livelihoods	NRM GP Jukskei_2	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,014,213	545,934	83
Sustainable Land Based Livelihoods	NRM GP Magalies_2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,161,462	764,704	57
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	978,156	976,984	26
Sustainable Land Based Livelihoods	NRM GP Mogale City IDT_2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,074,674	247,337	89
Sustainable Land Based Livelihoods	NRM GP Roodepoort ID_2	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,064,961	84,906	63
Sustainable Land Based Livelihoods	NRM GP Sesmylspruit IDT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,145,854	27,293	27
Sustainable Land Based Livelihoods	NRM GP Soshanguve IDT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,496,024	180,069	89
Sustainable Land Based Livelihoods	NRM GP Vaaldam_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,132,581	1,047,303	165
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,674,600	1,857,236	150
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	461,133	400,826	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,382,429	1,216,657	27
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,772,675	697,442	66
Sustainable Land Based Livelihoods	NRM Gqishi(Midmar2)_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,601,101	508,981	81
Sustainable Land Based Livelihoods	NRM HAT EC Special Project Lusikisiki 2	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	708,178	48,504	13
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	4,500,040	1,012,939	32
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,044,031	1,018,977	28
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,382,430	1,142,422	27
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,184,080	886,364	22
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	977,638	894,664	25
Sustainable Land Based Livelihoods	NRM JONKERSHOEK_NEW_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	765,510	352,204	102
Sustainable Land Based Livelihoods	NRM KAMMANASSIE_2	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	517,140	296,353	162
Sustainable Land Based Livelihoods	NRM KWAGGASKLOOF_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,478,448	762,774	141
Sustainable Land Based Livelihoods	NRM KZN Bulwer Biosphere_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	757,539	440,492	29
Sustainable Land Based Livelihoods	NRM KZN Bushmens_2	NAT - Environmental Affairs	LP	Uthukela (DC23)	Okhahlamba (KZN235)	2,220,614	2,151,063	161
Sustainable Land Based Livelihoods	NRM KZN C. Umkomaas - Sappi_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	757,539	557,994	27
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	284,698	271,010	4
Sustainable Land Based Livelihoods	NRM KZN Elandskop_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,431,381	946,401	98
Sustainable Land Based Livelihoods	NRM KZN Eston_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	357,935	290,733	30
Sustainable Land Based Livelihoods	NRM KZN Goedetrou_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,030,315	1,923,544	173
Sustainable Land Based Livelihoods	NRM KZN Gongolo_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,535,862	417,661	71
Sustainable Land Based Livelihoods	NRM KZN Hazelmere-Mdloti_2	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,039,657	716,244	52
Sustainable Land Based Livelihoods	NRM KZN Hluhluwe_2	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,722,119	1,143,148	106
Sustainable Land Based Livelihoods	NRM KZN Karkloof_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	904,116	807,990	74
Sustainable Land Based Livelihoods	NRM KZN Klipfontein_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,090,365	1,460,480	63
Sustainable Land Based Livelihoods	NRM KZN Kongolana_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,790,373	1,662,994	68
Sustainable Land Based Livelihoods	NRM KZN KwaNongoma_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	923,590	822,649	141
Sustainable Land Based Livelihoods	NRM KZN Lions River_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,356,049	1,099,257	108

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Loteni Tribal_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,154,171	1,442,847	73
Sustainable Land Based Livelihoods	NRM KZN Lower Umfolozi_2	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,375,756	2,176,153	131
Sustainable Land Based Livelihoods	NRM KZN Mfule	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,323,037	3,262,248	143
Sustainable Land Based Livelihoods	NRM KZN Mhlathuze Waterweeds_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	811,251	414,286	13
Sustainable Land Based Livelihoods	NRM KZN Midmar_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	677,593	556,743	48
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,012,190	541,978	46
Sustainable Land Based Livelihoods	NRM KZN Mnweni_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	199,159	67,121	22
Sustainable Land Based Livelihoods	NRM KZN Mpofana_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,169,317	1,070,048	61
Sustainable Land Based Livelihoods	NRM KZN Nagle_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,986,012	658,502	77
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,517,749	534,594	70
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,375,756	1,465,566	167
Sustainable Land Based Livelihoods	NRM KZN Ntuzuma_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	757,539	248,462	26
Sustainable Land Based Livelihoods	NRM KZN Nxamalala_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,198,442	563,868	109
Sustainable Land Based Livelihoods	NRM KZN Nyati_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,285,947	960,890	60
Sustainable Land Based Livelihoods	NRM KZN Pongola_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	769,609	407,385	48
Sustainable Land Based Livelihoods	NRM KZN Rosetta_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	642,167	630,819	45
Sustainable Land Based Livelihoods	NRM KZN Solokholo_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,192,498	494,726	55
Sustainable Land Based Livelihoods	NRM KZN Stoffelton_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	967,938	886,566	65
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	811,251	496,644	48
Sustainable Land Based Livelihoods	NRM KZN Umgeni Valley_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,293,004	477,335	77
Sustainable Land Based Livelihoods	NRM KZN Umkhomazana_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	561,760	487,142	35
Sustainable Land Based Livelihoods	NRM KZN Umlaas_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,247,899	741,332	63
Sustainable Land Based Livelihoods	NRM KZN Upper Lovu_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	757,539	470,710	46
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	372,915	226,905	27
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	678,264	450,160	40
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,864,393	1,320,693	130
Sustainable Land Based Livelihoods	NRM KZN ValleyThousand Hills_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,516,747	1,735,280	161

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,663,421	1,214,865	144
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,275,941	887,991	68
Sustainable Land Based Livelihoods	NRM KZN Zinkwazi_2	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	757,539	545,860	52
Sustainable Land Based Livelihoods	NRM KZN_EWT_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,339,275	727,022	84
Sustainable Land Based Livelihoods	NRM KZN_NKANDLA_NEW_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,467,212	1,435,603	101
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands_	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,422,085	710,987	158
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,017,953	928,163	27
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	1,071,310	822,474	25
Sustainable Land Based Livelihoods	NRM Kromme Wetlands	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,812,103	824,773	51
Sustainable Land Based Livelihoods	NRM LIMIETBERG_NEW_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	888,929	346,283	30
Sustainable Land Based Livelihoods	NRM LIMP Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,277,278	980,055	28
Sustainable Land Based Livelihoods	NRM LIMP Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	912,341	789,167	24
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	364,936	134,029	9
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,160,042	1,056,377	32
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,410,741	94,319	2
Sustainable Land Based Livelihoods	NRM LIMP Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,392,050	1,223,331	33
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,113,640	984,787	26
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,160,042	860,340	26
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	510,418	191,135	12
Sustainable Land Based Livelihoods	NRM LM Aquatics-Litaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,552,355	1,408,623	107
Sustainable Land Based Livelihoods	NRM LM Bahlako lpp Land use incentive_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,358,067	1,330,535	41
Sustainable Land Based Livelihoods	NRM LM Benefit Beyond Boundaries LUI_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,100,000	4,940,106	220
Sustainable Land Based Livelihoods	NRM LM Crocodile_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	615,168	589,154	93
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,036,658	959,155	76
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,381,822	1,002,466	84
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,034,691	578,009	76
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,326,846	823,367	83

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Lima Medupi Special Project_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	9,272,901	8,926,043	620
Sustainable Land Based Livelihoods	NRM LM Litshovu_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	876,684	619,961	81
Sustainable Land Based Livelihoods	NRM LM Lower Olifants_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,008,805	633,637	79
Sustainable Land Based Livelihoods	NRM LM Luvuvhu	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,107,357	738,189	45
Sustainable Land Based Livelihoods	NRM LM Mamatola	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,334,838	1,258,090	148
Sustainable Land Based Livelihoods	NRM LM Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	7,388,502	7,143,449	247
Sustainable Land Based Livelihoods	NRM LM Modjadji_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,578,444	1,440,581	101
Sustainable Land Based Livelihoods	NRM LM Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,516,884	1,375,192	98
Sustainable Land Based Livelihoods	NRM LM Mokolo_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,228,438	952,832	119
Sustainable Land Based Livelihoods	NRM LM Mutoti_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,079,729	511,104	62
Sustainable Land Based Livelihoods	NRM LM Mutshindudi_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,857,128	1,225,003	128
Sustainable Land Based Livelihoods	NRM LM Nzhelele valley natural resource mamagem 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,942,821	1,762,312	117
Sustainable Land Based Livelihoods	NRM LM Nzhelele_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	658,500	419,668	45
Sustainable Land Based Livelihoods	NRM LM Selati_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,530,028	1,250,245	132
Sustainable Land Based Livelihoods	NRM LM Soupansberg Aquatics	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	461,927	434,609	33
Sustainable Land Based Livelihoods	NRM LM Vultures Of Environmental Services 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,660,845	2,642,658	96
Sustainable Land Based Livelihoods	NRM LM WOF LIM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	449,905	439,917	6
Sustainable Land Based Livelihoods	NRM LM WOF Mogalakwena	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,206,443	1,001,687	27
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,160,042	940,923	26
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,160,042	1,053,536	24
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,067,238	887,265	25
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,160,042	972,516	27
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,160,042	930,510	25
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,067,238	764,877	23
Sustainable Land Based Livelihoods	NRM LM WoF Modimolle Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,392,050	1,376,407	32
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg	Modimolle and Mookgopong (LIM368)	1,160,042	1,070,398	30
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,113,640	947,464	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,160,042	932,894	25
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,751,526	2,294,681	55
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,392,050	1,153,552	30
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,392,050	1,186,355	40
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,484,853	1,252,614	32
Sustainable Land Based Livelihoods	NRM LM Wof Lephallale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephallale (LIM362)	1,067,238	908,044	27
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn	Molemole (LIM353)	1,067,238	823,097	24
Sustainable Land Based Livelihoods	NRM LM Wolkberg_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	712,484	338,693	54
Sustainable Land Based Livelihoods	NRM LM_Sand River Catchment Ecosystem Restorati_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	2,243,419	1,711,210	56
Sustainable Land Based Livelihoods	NRM LM_Verena_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,105,513	465,310	74
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,230,324	3,627,993	248
Sustainable Land Based Livelihoods	NRM LUI DUCT_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,770,000	3,754,021	161
Sustainable Land Based Livelihoods	NRM LUI Richmond FPA Special Project_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,033,363	1,197,761	68
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	4,795,121	3,477,526	254
Sustainable Land Based Livelihoods	NRM LUI Zululand Inland FPA- Melmoth_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	5,598,386	1,947,281	127
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,127,695	942,442	27
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,184,080	903,143	24
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,471,626	1,324,157	30
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	714,828	56,651	13
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	780,552	726,447	13
Sustainable Land Based Livelihoods	NRM MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,239,255	188,605	24
Sustainable Land Based Livelihoods	NRM MPU Crew leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	382,204	379,367	5
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	487,259	479,241	6
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	3,783,072	1,443,248	13
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,347,016	1,040,880	27
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,347,016	1,009,685	26
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,293,136	1,008,864	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU Manyeleti CSA LUI _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,711,798	258,680	41
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,293,136	889,743	24
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,400,897	1,042,419	26
Sustainable Land Based Livelihoods	NRM MPU Sabi Sands-PT LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,071,865	2,059,031	170
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,077,613	769,158	30
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,239,255	995,744	28
Sustainable Land Based Livelihoods	NRM MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	883,982	27
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,347,016	958,733	26
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,400,897	1,002,187	30
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,285,374	854,929	29
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,239,255	848,558	30
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,293,136	926,419	31
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,500,897	908,317	26
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,435,217	1,367,404	41
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,540,458	1,490,546	40
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,374	1,014,374	28
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	1,293,136	945,048	28
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,293,136	938,463	31
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,939,704	1,519,056	40
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,447,016	886,523	27
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,347,016	1,039,398	29
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,088,582	1,054,362	31
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,110,495	977,342	25
Sustainable Land Based Livelihoods	NRM Manguzi - FireWise	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	777,661	482	1
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	1,046,676	89
Sustainable Land Based Livelihoods	NRM Marquad	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setso (FS191)	1,329,259	1,086,321	27
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,156,765	1,047,556	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	1,057,735	26
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,296,849	926,796	23
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,233,510	645,234	24
Sustainable Land Based Livelihoods	NRM Molopo Wetlands_2	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,611,892	645,820	82
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,166,750	1,105,318	26
Sustainable Land Based Livelihoods	NRM Mpu Balfour_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	967,375	15,995	8
Sustainable Land Based Livelihoods	NRM Mpu Barberton_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,105,210	1,897,490	116
Sustainable Land Based Livelihoods	NRM Mpu Blyde river _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,054,945	401,667	39
Sustainable Land Based Livelihoods	NRM Mpu Chrissiesmeer _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,346,507	921,086	68
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,827,068	1,812,883	104
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoek_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,061,372	568,016	27
Sustainable Land Based Livelihoods	NRM Mpu Famine and Pom-Pom Weed _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,249,909	1,103,993	243
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_Sabaan_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,729,908	2,566,391	125
Sustainable Land Based Livelihoods	NRM Mpu Kweni Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	575,510	25,796	28
Sustainable Land Based Livelihoods	NRM Mpu Louws Creek _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	965,975	261,404	41
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,524,091	1,129,478	148
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	856,198	94
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	1,586,365	147
Sustainable Land Based Livelihoods	NRM Mpu Nooitgedacht _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	981,540	226,499	39
Sustainable Land Based Livelihoods	NRM Mpu Olifants _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	2,086,961	1,428,545	167
Sustainable Land Based Livelihoods	NRM Mpu Oshoek _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	845,290	510,839	30
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,330,084	404,112	58
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	2,172,634	102
Sustainable Land Based Livelihoods	NRM Mpu Upper Elands _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	667,524	407,363	14
Sustainable Land Based Livelihoods	NRM Mpu Upper Sabie _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,206,026	233,406	31
Sustainable Land Based Livelihoods	NRM Mpu Uppersand _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,891,004	2,532,862	299
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,148,305	995,160	65

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mpu White River_Current_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	791,919	413,073	42
Sustainable Land Based Livelihoods	NRM NC Ashkam_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	755,155	388,889	62
Sustainable Land Based Livelihoods	NRM NC Brandvlei_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	278,629	57,215	12
Sustainable Land Based Livelihoods	NRM NC Britstown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	492,339	491,399	10
Sustainable Land Based Livelihoods	NRM NC De Aar_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	475,349	260,716	44
Sustainable Land Based Livelihoods	NRM NC HENKRIES_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	396,598	135,244	23
Sustainable Land Based Livelihoods	NRM NC Hopetown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	475,674	270,950	16
Sustainable Land Based Livelihoods	NRM NC Keimoes_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	520,013	321,312	32
Sustainable Land Based Livelihoods	NRM NC Kenhardt_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	376,183	337,025	26
Sustainable Land Based Livelihoods	NRM NC Kleinbegin_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	598,399	435,515	40
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,916,049	1,599,793	86
Sustainable Land Based Livelihoods	NRM NC Marydale_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	380,657	29,598	11
Sustainable Land Based Livelihoods	NRM NC Namakwaland CSA_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,494,494	1,334,601	77
Sustainable Land Based Livelihoods	NRM NC Onseepkans_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	403,428	43,021	11
Sustainable Land Based Livelihoods	NRM NC PELLA_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,299,234	1,217,274	62
Sustainable Land Based Livelihoods	NRM NC Special Project 2 Vd Kloof Wash Bay_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	350,943	343,654	17
Sustainable Land Based Livelihoods	NRM NC Special Project Rangeland Restoration_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,285,702	914,105	168
Sustainable Land Based Livelihoods	NRM NC Strydenburg_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	493,068	347,458	37
Sustainable Land Based Livelihoods	NRM NC Tshomarelo II_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	14,574,648	387,175	193
Sustainable Land Based Livelihoods	NRM NC Upington_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	475,499	323,429	36
Sustainable Land Based Livelihoods	NRM NC Van Wyksvlei_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	385,785	259,047	22
Sustainable Land Based Livelihoods	NRM NC WITBANK_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	956,699	905,518	38
Sustainable Land Based Livelihoods	NRM NC-WC Calvinia_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,181,992	45,101	13
Sustainable Land Based Livelihoods	NRM NC_WC BLOUKRANS_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,277,639	496,672	55
Sustainable Land Based Livelihoods	NRM NC_WC Brankop_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,446,949	156,569	35
Sustainable Land Based Livelihoods	NRM NC_WC GANNABOX_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	935,170	185,574	25
Sustainable Land Based Livelihoods	NRM NC_WC Klipwerf_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,395,639	753,444	119

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NC_WC Rondekop Fixed_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,196,509	178,197	25
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,293,178	630,265	74
Sustainable Land Based Livelihoods	NRM NW Bophirima_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,179,177	57,421	45
Sustainable Land Based Livelihoods	NRM NW Buffelshoek_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	937,847	135,089	34
Sustainable Land Based Livelihoods	NRM NW Groot Marico_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,251,272	699,734	100
Sustainable Land Based Livelihoods	NRM NW Hexriver_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,141,902	289,463	65
Sustainable Land Based Livelihoods	NRM NW Koster_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,087,648	101,033	39
Sustainable Land Based Livelihoods	NRM NW Lower Kwenā_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,198,048	370,937	68
Sustainable Land Based Livelihoods	NRM NW Morula Sun_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	166,121	18,815	8
Sustainable Land Based Livelihoods	NRM NW Sterkstroom_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,118,322	307,193	77
Sustainable Land Based Livelihoods	NRM NW Swartspruit_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,395,279	450,324	74
Sustainable Land Based Livelihoods	NRM NW Tolwane River_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	991,446	345,337	62
Sustainable Land Based Livelihoods	NRM NW Zeerust_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,054,027	218,447	96
Sustainable Land Based Livelihoods	NRM PROV OVP EC	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,000,000	1,339,587	279
Sustainable Land Based Livelihoods	NRM PROV OVP WC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	1,719,224	445
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	581,058	532,091	9
Sustainable Land Based Livelihoods	NRM Queens Mercy - FireWise	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,635,917	16,994	163
Sustainable Land Based Livelihoods	NRM Richmond - FireWise	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	777,661	482	1
Sustainable Land Based Livelihoods	NRM Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,173,165	1,019,808	31
Sustainable Land Based Livelihoods	NRM Rustenburg Wetlands_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,901,974	1,716,510	184
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	950,725	640,138	63
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	730,643	637,850	45
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Mtn Zebra_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	364,186	311,786	33
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,056,787	5,103,874	236
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	11,264,573	2,606,728	176
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,267,896	1,955,044	96
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,073,516	2,494,950	97

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP EFP George Harvesting_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,050,217	2,079,522	197
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,259,610	1,455,873	93
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,503,799	1,384,524	46
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	13,842,800	2,130,516	140
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,481,219	1,271,587	62
Sustainable Land Based Livelihoods	NRM SANP EFP Mariepskop Harvesting	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,385,550	1,369,940	56
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,162,029	678,468	90
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,628,373	2,405,695	65
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,000,000	2,717,500	86
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,280,017	1,681,045	121
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	14,068,031	5,218,851	174
Sustainable Land Based Livelihoods	NRM SANP Field Guards_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,259,041	2,559,103	144
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,063,972	2,418,898	109
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,562,524	1,260,410	42
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	3,007,804	2,172,467	120
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,612,541	1,543,593	67
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,330,118	2,193,965	129
Sustainable Land Based Livelihoods	NRM SANP MTPA Bushbuckridge_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,173,195	1,897,313	174
Sustainable Land Based Livelihoods	NRM SANP WfE Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	7,341,676	3,402,997	222
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,681	1,206,705	203
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,738,843	1,901,356	112
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	5,693,483	2,737,905	183
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,520,057	2,072,848	112
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Nxanatsene Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	7,114,453	4,777,833	185
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo_2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,443,191	4,335,496	88
Sustainable Land Based Livelihoods	NRM SANP WfE Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	488,550	285,832	63
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	1,010,800	65

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele Bush Clearing_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	768,449	385,128	27
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	4,347,772	2,628,459	227
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	4,397,708	3,330,715	122
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra _2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,802	2,569,715	158
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,160,324	2,930,592	235
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	926,153	923,046	69
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,304,690	2,286,144	76
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,246,487	2,221,487	195
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,456,798	2,305,019	162
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Tamarix_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,735,251	1,113,476	41
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,010,008	4,514,828	532
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,675,790	2,460,337	100
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	597,411	575,141	23
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,650,681	1,408,020	152
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,711,403	1,981,315	130
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,042,641	3,030,847	180
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,000,690	1,919,384	250
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,259,623	192,414	24
Sustainable Land Based Livelihoods	NRM SANP WfW Marula North_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,746,455	1,394,587	58
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,149,434	3,143,760	153
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,345,846	3,045,313	108
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,352,731	704,365	100
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,627,846	1,987,902	78
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,337,979	1,389,228	52
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	4,755,532	1,401,687	171
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,238,759	8,773,617	670
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	954,668	886,389	158

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP N_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,268,324	2,353,249	242
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,934,837	2,445,683	257
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	6,751,251	3,913,599	134
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,596,273	1,045,413	215
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,656,591	884,622	160
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,675,296	1,652,576	139
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,342,737	1,027,205	152
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness EDRR_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,741,927	997,784	185
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,593,187	887,063	178
Sustainable Land Based Livelihoods	NRM SP GC REHAB_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	836,160	448,542	55
Sustainable Land Based Livelihoods	NRM SP WCDM Aquatics_2	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	957,498	911,326	51
Sustainable Land Based Livelihoods	NRM Seekoeivlei_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,776,952	854,508	41
Sustainable Land Based Livelihoods	NRM Special Project 1 Ntabelanga Rehabilitation 2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,000,000	779,350	102
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,569,115	1,002,441	40
Sustainable Land Based Livelihoods	NRM Special Project KZN River Health_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	5,131,098	3,456,658	198
Sustainable Land Based Livelihoods	NRM Special Project Khuselindallo_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,595,580	694,022	194
Sustainable Land Based Livelihoods	NRM Special Project Mzimvubu PES_2	NAT - Environmental Affairs	LP	Chris Hani (DC13)	Engcobo (EC137)	2,815,837	1,026,811	73
Sustainable Land Based Livelihoods	NRM Special Project Okhombe Rehabilitation 2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,066,002	3,808,397	214
Sustainable Land Based Livelihoods	NRM Special Project Sweetwaters_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	909,958	342,121	47
Sustainable Land Based Livelihoods	NRM Special Project Thicket Fish_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	5,308,605	2,583,298	150
Sustainable Land Based Livelihoods	NRM Special Project Wildlife Parthenium_2	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	730,000	679,807	20
Sustainable Land Based Livelihoods	NRM Special Project Wildlife Waterweeds 2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,275,941	730,465	54
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,650,083	2,157,741	54
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,016,743	770,910	27
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,187,238	1,151,361	26
Sustainable Land Based Livelihoods	NRM Tsitsikamma Wetlands project_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,068,125	630,678	28
Sustainable Land Based Livelihoods	NRM UPPER PALMIET_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	265,455	83,266	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,203,036	361,123	26
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,122,001	1,119,898	32
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,380,727	1,215,643	26
Sustainable Land Based Livelihoods	NRM WC - WfW Umoya West Coast National Park_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,300,000	529,570	66
Sustainable Land Based Livelihoods	NRM WC BRAKKEFONTEIN CoCT_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,678	338,195	106
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS RIPARIAN_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,673,318	642,634	118
Sustainable Land Based Livelihoods	NRM WC Berg River_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	385,140	230,590	90
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,752,462	1,197,642	39
Sustainable Land Based Livelihoods	NRM WC Breede CBRWUA_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	8,335,818	979,228	179
Sustainable Land Based Livelihoods	NRM WC Buffeljags Landscape_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	750,000	593,389	113
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	3,964,356	2,287,495	300
Sustainable Land Based Livelihoods	NRM WC Casidra Berg_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	9,895,403	1,700,931	226
Sustainable Land Based Livelihoods	NRM WC Cederberg_FPA_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,242,204	523,427	80
Sustainable Land Based Livelihoods	NRM WC DUIWENHOKS RIPARIAN_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	598,176	107,652	61
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	6,249,827	1,377,074	36
Sustainable Land Based Livelihoods	NRM WC FLOWER VALLEY_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,334,260	2,153,600	413
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,761,455	1,999,973	53
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,168,308	939,132	24
Sustainable Land Based Livelihoods	NRM WC GONDWANA_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,759,164	582,068	132
Sustainable Land Based Livelihoods	NRM WC George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	553,105	118,375	1
Sustainable Land Based Livelihoods	NRM WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	637,259	206,987	12
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,327,623	958,158	33
Sustainable Land Based Livelihoods	NRM WC Helderberg_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,321,100	1,310,539	314
Sustainable Land Based Livelihoods	NRM WC JAN DISSELS_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	1,540,110	649,568	94
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,964,881	1,510,554	39
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,221,413	1,064,059	26
Sustainable Land Based Livelihoods	NRM WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	743,469	220,349	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	849,678	563,671	16
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,168,308	952,700	28
Sustainable Land Based Livelihoods	NRM WC Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	902,783	883,101	25
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,964,881	1,572,485	51
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,133,189	819,628	59
Sustainable Land Based Livelihoods	NRM WC SIMONSBURG_	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	500,602	360,596	104
Sustainable Land Based Livelihoods	NRM WC Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,008,993	767,606	20
Sustainable Land Based Livelihoods	NRM WC Upper Berg_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,169,436	606,589	160
Sustainable Land Based Livelihoods	NRM WC WEMMERSHOEK COCT_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	977,777	423,786	96
Sustainable Land Based Livelihoods	NRM WC WFW 2 Forest Steward_2	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	7,635,301	5,672,383	404
Sustainable Land Based Livelihoods	NRM WC WFW HOPS_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,828,360	956,856	174
Sustainable Land Based Livelihoods	NRM WC WFW Rapid Response_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,222,111	2,203,913	238
Sustainable Land Based Livelihoods	NRM WC WOF CONCORDIA	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,168,308	845,768	26
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,486,937	1,218,859	32
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,168,308	874,488	22
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,406,923	1,339,753	41
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,274,518	1,098,548	24
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	902,783	734,509	16
Sustainable Land Based Livelihoods	NRM WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,327,623	980,544	25
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,380,727	850,230	34
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,327,623	927,375	27
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,274,518	1,114,157	30
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,433,832	1,338,990	33
Sustainable Land Based Livelihoods	NRM WCNCB Botrivier_New_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,169,940	648,430	181
Sustainable Land Based Livelihoods	NRM WCNCB DE HOOP NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	386,835	208,262	41
Sustainable Land Based Livelihoods	NRM WCNCB ELANDSKLOOF_NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	264,108	156,486	26
Sustainable Land Based Livelihoods	NRM WCNCB GROOTVADERSBOSCH NEW_2	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	334,050	151,168	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WCNCB HELDERBERG_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	576,300	309,332	130
Sustainable Land Based Livelihoods	NRM WCNCB HOTTENTOTS HOLLAND NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,426,835	1,533,120	265
Sustainable Land Based Livelihoods	NRM WCNCB MARLOTH_NEW_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	509,744	182,302	83
Sustainable Land Based Livelihoods	NRM WCNCB OUTENIQUA_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	833,850	368,444	107
Sustainable Land Based Livelihoods	NRM WCNCB RIVERLANDS NEW_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	519,180	245,742	14
Sustainable Land Based Livelihoods	NRM WCNCB Steenbras_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	453,900	100,451	89
Sustainable Land Based Livelihoods	NRM WCNCB Swartberg_2	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	1,199,265	655,519	142
Sustainable Land Based Livelihoods	NRM WCNCB Waterval New_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,402,500	608,898	154
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	664,793	636,649	17
Sustainable Land Based Livelihoods	NRM WETLANDS WWC	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,700,000	851,546	163
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,156,765	986,729	26
Sustainable Land Based Livelihoods	NRM WOF EC Sarah Baartman West FPA	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,014,925	636,492	22
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	714,828	537,395	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	659,841	608,583	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	604,855	543,678	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,484,643	596,117	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Katberg	NAT - Environmental Affairs	EC	Amathole	Raymond Mhlaba (EC129)	1,034,941	547,975	15
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,290,277	1,190,026	26
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	687,828	663,723	16
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,541,941	1,199,943	33
Sustainable Land Based Livelihoods	NRM WOF FS Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,541,941	1,252,152	34
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,274,128	1,186,802	31
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	769,815	115,119	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,126,845	1,040,828	26
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	714,828	581,260	14
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	717,234	646,946	13
Sustainable Land Based Livelihoods	NRM WOF KZN eThekwin Special Project	NAT - Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	769,815	733,521	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF LIMP ROOIBERG	NAT - Environmental Affairs	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,206,443	987,897	27
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	456,651	409,606	17
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	94,948	52,294	12
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,177,206	1,141,021	26
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	113,303	68,417	22
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,085,283	1,046,314	26
Sustainable Land Based Livelihoods	NRM WOF Ladysmith (WI)	NAT - Environmental Affairs	KN	Uthukela	Alfred Duma (KZN238)	1,156,765	1,009,755	27
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	695,610	667,256	14
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	658,073	518,526	13
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,240,464	854,454	22
Sustainable Land Based Livelihoods	NRM WOF PROINCIAL MPUMALANGA	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	201,349	95,459	4
Sustainable Land Based Livelihoods	NRM WOF Richmond - FireWise	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	777,661	712,261	70
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,276,089	1,125,504	26
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,110,495	923,700	26
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	1,006,983	27
Sustainable Land Based Livelihoods	NRM WOF WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	637,259	349,267	12
Sustainable Land Based Livelihoods	NRM WOF WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	743,469	341,293	13
Sustainable Land Based Livelihoods	NRM WOF WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,133,189	1,490,389	56
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	607,260	571,864	17
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,209,709	934,606	20
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	957,777	899,696	27
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,774,450	1,071,136	28
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,233,468	1,170,724	51
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	708,209	538,684	12
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	527,932	458,365	12
Sustainable Land Based Livelihoods	NRM WOF Ward 11 - FireWise	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	782,661	727,510	69
Sustainable Land Based Livelihoods	NRM Ward 11 - FireWise	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	782,661	5,019	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	903,896	182,583	17
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,116,578	998,252	25
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,184,080	848,811	27
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	5,200,784	873,288	28
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,590,222	2,835,389	67
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,329,259	1,245,669	35
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,238,601	998,334	32
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,541,941	1,305,075	31
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	1,382,430	1,114,952	28
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Mangaung Metro	Mangaung Metro (MAN)	1,435,600	1,013,725	28
Sustainable Land Based Livelihoods	NRM WoF Dinokeng	NAT - Environmental Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,067,070	1,023,816	25
Sustainable Land Based Livelihoods	NRM WoF Ditholo	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,292,907	1,159,855	27
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,296,849	794,610	24
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,156,765	1,156,526	29
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,635,158	1,111,643	36
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,156,765	914,893	26
Sustainable Land Based Livelihoods	NRM WoF Ethekwini Fire base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,313,530	1,997,608	51
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,222,919	941,647	27
Sustainable Land Based Livelihoods	NRM WoF GP Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	977,638	927,925	26
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,110,495	895,724	24
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,017,953	831,172	25
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,382,430	1,194,538	30
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,156,765	868,436	28
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,249,306	1,145,736	29
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,156,765	950,957	32
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Sarah Baartman	Dr Beyers Naude (EC101)	1,353,234	897,008	24
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	958,541	709,703	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,837,658	945,051	29
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	971,683	867,258	22
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,116,578	1,063,969	28
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,110,495	994,796	32
Sustainable Land Based Livelihoods	NRM WoF MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,239,255	685,484	25
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,145,696	904,575	26
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,129,958	941,493	27
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,064,224	938,092	26
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	1,229,205	28
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,738,338	1,070,476	29
Sustainable Land Based Livelihoods	NRM WoF Mutale Firewise	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,596,117	956,513	116
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,269,405	957,108	29
Sustainable Land Based Livelihoods	NRM WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni	City of Mbombela (MP326)	2,101,346	1,514,012	48
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,156,765	1,016,899	27
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,249,306	1,130,523	29
Sustainable Land Based Livelihoods	NRM WoF Ongeluksnek Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,071,310	897,971	24
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,425,825	904,573	29
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,071,310	963,994	23
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,181,051	969,873	28
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,110,495	1,000,478	28
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,064,224	888,978	27
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	902,156	608,390	27
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,691,542	1,133,242	30
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	1,409,619	1,016,928	26
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,203,036	1,136,445	28
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,440,659	1,331,549	36
Sustainable Land Based Livelihoods	NRM WoF WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,228,321	592,585	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,276,089	1,098,984	28
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,110,495	981,007	26
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,382,430	1,106,201	29
Sustainable Land Based Livelihoods	NRM Wof GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	777,661	296,290	40
Sustainable Land Based Livelihoods	NRM Wof Jeepes Reef - FireWise	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,556,317	627,554	59
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	821,216	726,598	22
Sustainable Land Based Livelihoods	NRM Wof Leeuwfontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	860,321	804,749	24
Sustainable Land Based Livelihoods	NRM Wof Manguzi - FireWise	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	777,661	597,100	59
Sustainable Land Based Livelihoods	NRM Wof Piet Retief - FireWise	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,635,917	3,487,919	225
Sustainable Land Based Livelihoods	NRM Wof Queens Mercy - FireWise	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,635,917	2,260,649	215
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,111,440	1,045,955	25
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	5,393,337	976,214	27
Sustainable Land Based Livelihoods	NRMLP Waterberg 2016-17_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	4,534,708	1,195,874	153
Sustainable Land Based Livelihoods	NRMMpu Crocodile tributaries _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,658,672	682,943	36
Sustainable Land Based Livelihoods	NRMMpu Gladdespruit _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	656,103	232,883	13
Sustainable Land Based Livelihoods	NRMMpu Injaka Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,643,994	3,982,395	142
Sustainable Land Based Livelihoods	NRMMpu Olifants Aquatics_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,895,821	1,230,901	42
Sustainable Land Based Livelihoods	NRM_STETTEYNSKLOOF_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,336,809	648,142	109
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,184,080	1,009,808	21
Sustainable Land Based Livelihoods	NRN GP Rietvlei_2	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,021,008	1,599,845	198
Parks and Beautification	NW - Bloemhof Dam Nature Reserve Infrastructure U	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	3,300,355	3,233,518	187
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	982,675	982,675	18
Sustainable Land Based Livelihoods	NW Conservation MTP012-Field Ranger Law Enforcemen	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	149,100	142,000	65
Sustainable Land Based Livelihoods	NW: Construction MTP012 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	236,250	225,000	34
Sustainable Land Based Livelihoods	NW: Construction MTP021 - Building and Civil Const	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	268,943	268,943	49
Sustainable Land Based Livelihoods	NW: Construction MTP030 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	288,221	288,221	41
Sustainable Land Based Livelihoods	NW: Construction MTP039 - Building and Civil Const	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	245,700	234,000	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NW: Driving MTP017- Driving Licence code EC (Code	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	186,000	186,000	10
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP006 - Environmental	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	630,504	630,504	77
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,953,955	773,615	30
Sustainable Land Based Livelihoods	Peninsula Rehab Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,714,406	605,799	173
Sustainable Land Based Livelihoods	RM KNP 2016-2017_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,913,500	840,421	95
Sustainable Land Based Livelihoods	SANP KNP WFW NXANATSENI SOUTH_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,313,496	3,125,078	120
Sustainable Land Based Livelihoods	SANP WFW EFP Wetmill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,056,787	466,782	41
Sustainable Land Based Livelihoods	SANP WfE Mtn Zebra Camdeboo Protected Environment	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,385,271	1,259,340	61
Waste Management	Tsoseletso Educational Organisation and Mathibesta	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,115,798	2,967,427	86
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	9,240,626	8,890,873	562
Waste Management	WC - City of Cape Town GMC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,718,287	4,851,136	201
Sustainable Land Based Livelihoods	WC - FEMp Cross Connect Communications (Pty) Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	871,400	836,500	40
Sustainable Land Based Livelihoods	WC - FEMp Enlight Technologies (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	141,300	8
Sustainable Land Based Livelihoods	WC - FEMp Folo Electrical (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,400	133,900	13
Sustainable Land Based Livelihoods	WC - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	233,730	10
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	7,303,983	6,970,562	67
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	5,238,839	5,196,068	113
Parks and Beautification	WC - Upgrading of Reserves and Cemeteries	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,335,203	3,161,087	93
Coastal Management	WC - WftC Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,349,869	5,186,150	179
Sustainable Land Based Livelihoods	WC - Youth Environmental Services (17/19)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,420,381	1,693,593	158
Sustainable Land Based Livelihoods	WC -FEMp CH Communications PTY Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	479,600	447,800	23
Coastal Management	WC -WftC Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	4,917,560	4,803,920	277
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,309,521	5,937,727	131
Sustainable Land Based Livelihoods	WC FEMp Interconnect Solution (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,300	143,000	8
Sustainable Land Based Livelihoods	WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	714,828	338,437	26
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,503,488	4,996,842	175
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	9,022,327	8,209,681	252

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,713,333	8,005,797	299
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	6,814,258	6,471,218	95
Coastal Management	WC Wftc Silwerstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,437,328	4,324,013	186
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,601,337	4,425,145	219
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,926,910	10,989,155	71
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,911,323	4,761,038	253
Sustainable Land Based Livelihoods	WC-FEMP Frontier Communication Service (Pty) Ltd 1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,600	184,800	11
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,954,793	7,873,180	253
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspruit_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,663,937	1,197,508	202
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,643,115	916,912	101
Sustainable Land Based Livelihoods	WFW WC CWC BIOSPHERE_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,658,652	684,328	139
Sustainable Land Based Livelihoods	WfWet Baviaanskloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,500,000	1,169,107	74
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,789,369	592,268	47
Sustainable Land Based Livelihoods	WfWet Duiwenhocks	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,544,547	701,553	75
Sustainable Land Based Livelihoods	WfWet GP South - Paardeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,295,065	884,407	45
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,934,315	581,261	25
Sustainable Land Based Livelihoods	WfWet Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	452,179	29
Sustainable Land Based Livelihoods	WfWet ISimangaliso LUI	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,625,000	1,029,296	130
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,137,927	728,103	37
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	2,246,129	620,534	18
Sustainable Land Based Livelihoods	WfWet Lowveld	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,675,212	484,756	60
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,009,797	1,092,335	70
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,337,930	1,187,259	48
Sustainable Land Based Livelihoods	WfWet NMB Metro	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	317,243	24
Sustainable Land Based Livelihoods	WfWet NMBM Ga-Thaba LUI	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	740,046	61
Sustainable Land Based Livelihoods	WfWet NMBM LUI Chatty	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,150,000	558,950	58
Sustainable Land Based Livelihoods	WfWet Qunu	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,133,227	283,330	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,709,221	572,449	78
Sustainable Land Based Livelihoods	WfWet Sekhukhune	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	1,500,000	559,807	45
Sustainable Land Based Livelihoods	WfWet Sokhulumi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,119,128	348,555	23
Sustainable Land Based Livelihoods	WfWet Steelpoort	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,675,212	185,664	8
Sustainable Land Based Livelihoods	WfWet Steenkamsberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,675,211	744,436	55
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,832,509	570,809	30
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,800,000	1,043,482	105

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	NAT - Justice and Constitutional Development							
Number of Projects	1					1,900,000		821,625
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	DOJ	NAT - Justice and Constitutional Development	LP	Capricorn (DC35)	Polokwane (LIM354)	1,900,000	821,625	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		211.24
Department	NAT - Mineral Resources							
Number of Projects	5					27,817,312		27,502,109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Closure of 14 mine openings in Northwest Province	NAT - Mineral Resources	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,517,312	3,515,342	16
Sustainable Land Based Livelihoods	STREATHAM 1:VALLEY	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	16,500,000	16,430,794	30
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,500,000	4,305,958	45
Sustainable Land Based Livelihoods	STREATHAM 3 SOUTHERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,100,000	2,084,350	44
Sustainable Land Based Livelihoods	STREATHAM 4 SOUTH EASTERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,200,000	1,165,664	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.67
Department	NAT - Tourism							
Number of Projects	33					339,549,133	155,323,715	5,478
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	FS - Hospitality Youth Training Programme	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	4,950,000	684,385	96
Tourism and Creative Industries	KZN-Hospitality Youth Programme	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	16,302,477	15,564,169	587
Tourism and Creative Industries	LP - Hospitality Youth Training Programme	NAT - Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	14,850,000	3,146,574	315
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	279,213	207,571	6
Tourism and Creative Industries	LP - Oaks Information Centre	NAT - Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	26,550,216	880,373	62
Tourism and Creative Industries	NC - Hospitality Youth Programme	NAT - Tourism	NC	Frances Baard	Sol Plaatjie (NC091)	3,750,000	2,547,530	118
Tourism and Creative Industries	NW - Manyane Lodge Security	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	714,175	238,978	7
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,622,346	11,492,152	217
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	61,479,000	13,065,413	340
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,105,000	649,495	94
Tourism and Creative Industries	EC-Hospitality Youth Programme	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	2,692,500	2,009,480	116
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,535,000	5,303,129	54
Tourism and Creative Industries	FS - Masilonyana Information Center	NAT - Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,870,423	411,459	23
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	636,509	142,698	76
Tourism and Creative Industries	Food Safety Training Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	26,685,747	23,486,538	545
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	8,442,500	3,867,312	227
Tourism and Creative Industries	GP - Komjekejeke Security Project	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	308,640	156,274	4
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 2)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	194,702	102,500	4
Tourism and Creative Industries	Gauteng Tourism Safety Monitors Project	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	20,000,000	1,176,448	141
Tourism and Creative Industries	KZN - Lilani Security Project (Phase 2)	NAT - Tourism	KN	Umginyathi (DC24)	Umvoti (KZN245)	336,847	16,100	3
Tourism and Creative Industries	KZN- Muzi Pan Security Project	NAT - Tourism	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	221,775	50,600	4
Tourism and Creative Industries	LP - Mahlathi Village Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	248,703	218,528	9
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre Security	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	734,098	829,972	11
Tourism and Creative Industries	LP - Phiphidi Waterfall - Phase 2	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	24,614,348	6,185,804	66

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	LP Tisane Security - Phase 2	NAT - Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	247,172	182,344	4
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	9,377,217	6,128,430	356
Tourism and Creative Industries	NC - Platfontein Lodge	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,313,294	16,090,716	119
Tourism and Creative Industries	NW - Hospitality Youth Training Programme	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	3,000,000	2,057,660	207
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,284,856	1,149,319	310
Tourism and Creative Industries	National Youth Chefs Training Programme - Phase 5	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	13,000,000	7,697,030	663
Tourism and Creative Industries	Vha Tsonga Community Project (Security)	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	262,479	208,302	5
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	19,560,185	18,643,259	65
Tourism and Creative Industries	WC - Hospitality Youth Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	15,379,711	10,733,173	624

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.82
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	32					106,880,000	59,416,982	1,397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	2,000,000	156
Sustainable Land Based Livelihoods	Bothitong Gnidia Burchellii Control 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,100,000	1,091,198	80
Sustainable Land Based Livelihoods	Coboop Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	3,000,000	661,720	65
Sustainable Land Based Livelihoods	Dawid Kruiper Farms	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	4,400,000	1,372,333	16
Sustainable Land Based Livelihoods	Eiland Women	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,000,000	931,385	122
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,500,000	866,210	18
Sustainable Land Based Livelihoods	Frances Baard Bush Control	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,100,000	1,076,392	34
Sustainable Land Based Livelihoods	Frances Baard Crop Production	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,500,000	56,700	31
Sustainable Land Based Livelihoods	Frances Baard Livestock	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	8,000,000	2,506,892	14
Sustainable Land Based Livelihoods	Gamagara Bush Control 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	1,300,000	1,270,597	29
Sustainable Land Based Livelihoods	Henkries Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,200,000	184,900	49
Sustainable Land Based Livelihoods	Heuningvlei Stock Water	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,000,000	7,999,928	43
Sustainable Land Based Livelihoods	IG- Maphiniki Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,044,000	900,136	30
Sustainable Land Based Livelihoods	JTG Wetland Rehabilitation 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	800,000	453,696	43
Sustainable Land Based Livelihoods	Joe Morolong Bush Control 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,200,000	1,085,716	33
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,750,000	6,965,121	71
Sustainable Land Based Livelihoods	Kamiesberg Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,800,000	107,660	37
Sustainable Land Based Livelihoods	Lemoendraai	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	2,000,000	2,000,000	58
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,500,000	2,500,000	27
Sustainable Land Based Livelihoods	Niekerkshoop Prosopis Control 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	279,870	33
Sustainable Land Based Livelihoods	Onseepkaans	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	10,000,000	9,090,462	59
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,000,000	1,560,394	57
Sustainable Land Based Livelihoods	Pixley Crop Production	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	4,000,000	23,376	7
Sustainable Land Based Livelihoods	Pixley Ka Seme SoilCare 2017/18	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,200,000	477,680	16

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	1,000,000	1,000,000	60
Sustainable Land Based Livelihoods	Siyacuma Livestock Development	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	3,656,000	3,656,000	57
Sustainable Land Based Livelihoods	Siyathemba Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	3,330,000	2,900,526	18
Sustainable Land Based Livelihoods	Tsantsabane Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	2,800,000	2,058,630	13
Sustainable Land Based Livelihoods	Umsobomvu Farms	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,200,000	3,927,348	11
Sustainable Land Based Livelihoods	Vaalharts Revitalization	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Phokwane (NC094)	15,000,000	120,533	17
Sustainable Land Based Livelihoods	Vaalhoek Boerdery	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,200,000	176,240	45
Sustainable Land Based Livelihoods	Warrenton Super Chicken	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Magareng (NC093)	2,000,000	115,340	48

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.45
Department	NC - Economic Development and Tourism							
Number of Projects	11					4,663,494	2,208,764	434
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Ganspan Waterfowl Nature Reserve	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	128,910	94,890	47
Tourism and Creative Industries	DEDET Data Capture 2017/18	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	40,000	28,000	1
Tourism and Creative Industries	Gariep Art Festival 2017	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	800,000	131,560	131
Waste Management	Hopetown Orange River Basin pollution containment	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,000,000	653,340	88
Parks and Beautification	Karoo Hoogland Cleanng of Invasive plant species	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	367,500	257,260	34
Tourism and Creative Industries	Kimberley tourism node preparation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	525,200	343,710	20
Tourism and Creative Industries	N18 tourism route implementation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Magareng (NC093)	500,000	40,740	19
Tourism and Creative Industries	Okiep Chefs Training	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	415,800	289,179	51
Tourism and Creative Industries	Petrusville waste water treatment works	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	527,420	186,560	19
Parks and Beautification	Richtersveld Cleaning and Greening 2B	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Richtersveld (NC061)	313,614	142,350	19
Parks and Beautification	Sol Plaatje Cleaning and Greening Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,050	41,175	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.83
Department	NC - Environment and Nature Conservation							
Number of Projects	7					3,347,391	2,409,554	366
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Armed Forces day cleaning project	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	285,820	196,799	97
Sustainable Land Based Livelihoods	Cemetery Maintenance	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	35,450	35,400	19
Waste Management	IG- Environmental Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	685,000	576,154	12
Sustainable Land Based Livelihoods	IG-DENC Environmental Assistance	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,326,180	1,123,932	28
Waste Management	IG-Waste Management	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Magareng (NC093)	170,820	165,060	93
Waste Management	Upgrading of Landfill site Noupoot	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	373,041	77,490	38
Waste Management	Working on Waste	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	471,080	234,720	79

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.21
Department	NC - Roads and Public Works							
Number of Projects	5					26,105,196	6,218,502	980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Cemeteries	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	587,346	171,845	118
Waste Management	Cleaning of Cemeteries in ZFM	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	192,850	192,850	16
Waste Management	Cleaning of different towns in Thembelihle	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,053,000	103,785	41
Waste Management	Eradication of Alien Species	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,398,000	1,076,382	270
Waste Management	Sol Plaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,874,000	4,673,640	535

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.74
Department	NC - Sport, Arts and Culture							
Number of Projects	1					1,900,000		1,735,344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Developing learning in a Library environment 2017	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,900,000	1,735,344	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	13					3,566,100	1,571,100	213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BOIKHUTSO CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	412,000	135,000	15
Tourism and Creative Industries	Construction of a Conference Centre	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,000	15,000	20
Tourism and Creative Industries	DINOKANA CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	412,000	159,300	18
Tourism and Creative Industries	LEBOTLOANE CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	412,000	162,000	18
Tourism and Creative Industries	MAQUASSI HILLS	NW - Arts, Culture and Traditional Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	412,000	45,000	5
Waste Management	MATLODING CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	120,000	114,000	19
Tourism and Creative Industries	MOSHANA CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	412,000	162,000	17
Tourism and Creative Industries	RAINKELENYANE CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	412,000	162,000	18
Waste Management	SEOLONG CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	117,300	109,650	17
Waste Management	SIONE CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	100,800	58,650	16
Waste Management	SITE DEARING AND DE-BUSHING	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	30,000	14,250	18
Waste Management	TAUNG CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	284,000	281,250	15
Tourism and Creative Industries	TSHIDILA MOLOMO CULTURAL VILLAGE	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	412,000	153,000	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	NW - Health							
Number of Projects	5					1,790,720	1,245,139	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	GANYESA HOSPITAL CLEANING	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	234,400	228,960	9
Parks and Beautification	General Delarey Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	234,400	151,188	9
Parks and Beautification	IG/Gelukspan District Hospital Cleaning	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	583,000	320,088	19
Parks and Beautification	IGMafikeng Provicial Hospital Cleaning (42466)	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	387,320	252,702	15
Parks and Beautification	JOE MOROLONG MEMORIAL CLEANING	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	351,600	292,200	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,747,000		2,558,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 4	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,747,000	2,558,000	198

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	NW - Public Works and Roads							
Number of Projects	1					610,480		606,815
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ditsobotla LM	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	610,480	606,815	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.32
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	99					131,067,502	12,411,192	1,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	ADMIN SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	79,200	68,028	2
Waste Management	AGRICENTER WASTE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,571	298,161	14
Waste Management	APPELDRAAI PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	216,989	10,800	6
Waste Management	BA GA MOTHIBI(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,973,023	27,573	6
Waste Management	BA GA PHUDUHUCWANA(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	2,250,000	8,970	3
Waste Management	BA-GA MOTHIBI LIVESTOCK PRODUCTION	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	138,000	3,900	6
Waste Management	BAGA-MAIDI LIVESTOCK PRO(03)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	10,000	4,550	5
Waste Management	BAGA-MAIDI LIVESTOCK PRODUCTION	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,000,000	1,796,560	13
Waste Management	BAGA-MOTHIBI LIVESTOCK PRODUCTION	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,000,000	15,600	3
Waste Management	BAGA-MOTHIBI LIVESTOCKPRO(002)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	90,000	10,400	4
Waste Management	BAGA-PHUDUCWANALIVESTOCK2	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	95,000	14,950	4
Waste Management	BATSWA SECHABENG(VETERANS)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,000,000	2,080	4
Waste Management	BATSWA SECHABENG(VETERANS) 4	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	300	260	2
Waste Management	BATSWA SETSHABENG (VERTRANS3)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	16,000	4,550	7
Waste Management	BATSWA SETSHABENG (VETERANS) 1	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	160,000	23,920	7
Waste Management	BATSWA SETSHABENG VETERANS2	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	92,000	2,600	4
Sustainable Land Based Livelihoods	BOLLANTLOKWE BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	654,000	525,760	57
Waste Management	CHURCH STREET CLEANING RUSTENBURG	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	107,144	98,800	4
Waste Management	COMFORT MANAMELA	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	72,000	6,500	5
Waste Management	COOKES LAKE CLEANING PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	73,326	54,390	11
Waste Management	CRYSTAL BLACK TRADING AND PROJECTS	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,000	650	5
Waste Management	DERBY FOOD SECURITY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	30,030	11
Waste Management	DERBY FOOD SECURITY PROJECT 2	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	115,000	3,900	5
Waste Management	DEVIL CLAW	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	214,285	211,259	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	DINOKANA VEGETABLES PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	40,000	39,000	5
Waste Management	DISANENG IRRIGATION	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	46,000	33,280	4
Waste Management	DONKEY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,000,000	56,952	6
Waste Management	DOORNKRAAL HORTICULTURE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,000,000	3,640	7
Waste Management	DWAALKRAAL MOFOFOTSO(VEG PROJECT)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	115,000	13,000	5
Waste Management	EZEKIAL TAJE PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000	900	9
Waste Management	FARMER SUPPORT AND DEVELOPMENT DR.RS MOMPATI	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	500,000	10,920	4
Waste Management	GARDENING SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	114,400	102,080	4
Waste Management	GMMM	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	150,000	40,950	5
Waste Management	GROOT MARICO VEG PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	7,850	7,800	5
Waste Management	GROOT MARICO VEGETABLES 2	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,000	5,850	3
Waste Management	HERMANUSKRAAL LANDCARE BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,125,376	592,780	27
Waste Management	IRRIGATION MAINTENANCE (TAUNG)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	103,000	1,560	4
Parks and Beautification	IRRIGATION MAITANANCE(01)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	22,000	20,020	7
Waste Management	KAGISANO	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,208,050	17,160	6
Waste Management	KAGISANO MOLOPO(02)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	29,000	26,000	10
Waste Management	KAGISANO MOLOPO(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,068,714	4,202	8
Waste Management	KGORA ETSILE PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	148,000	3,347	3
Waste Management	KGORA FARMER TRAINING CENTRE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	399,033	395,623	42
Waste Management	KGOTSOFALANG	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	20,000	14,300	4
Waste Management	KOPANELO SECURITY SERVICES	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	9,999,000	503,814	16
Waste Management	LAZ 1	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	500,000	4,550	7
Waste Management	LAZ 2	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	500,000	11,250	5
Waste Management	LEKWA-TAEMANE(02)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,200	3,640	4
Parks and Beautification	LEKWATAEMANE (LONGING)03	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	26,000	3,640	4
Waste Management	LEKWATEEMANE/TAUNG HORTICULTURAL PRODUCTION	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,523,874	11,440	4
Waste Management	LITHULI DETATCHMENTS	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,500	9,750	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	LOUWPAN	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	92,000	8,970	3
Waste Management	MAKAPOLA FARM PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,000	700	7
Waste Management	MAMUSA HORTICULTURE PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	79,386	1,800	6
Waste Management	MAQUASSI ABATTOIR(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	476,892	2,626	4
Waste Management	MARATHA VEGETABLE PROJECT	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	92,000	3,120	4
Waste Management	MATHOTSE	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	86,000	4,680	6
Waste Management	MOGOGELO CHICKEN PROJECT(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	806,386	19,301	1
Waste Management	MOGOPA TRUST PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,000	600	6
Waste Management	MOSES KOTANE EAST LIVESTOCK WATER	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,000,000	196,950	15
Waste Management	MOSES KOTANE LIVESTOCK WATER UITKYK	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	10,150	10,140	6
Waste Management	MPONGO FARMING ENTERPRISE	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	23,000	150	1
Waste Management	NOITGEDACHT VEGETABLES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	206,000	4,290	9
Waste Management	NOOITGEDACHT VEG	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,029,000	104,520	12
Waste Management	NOOITGEDACHT VEG(02)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,050	1,040	4
Waste Management	OBAKENG SETSHEDI	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	103,000	46,800	6
Sustainable Land Based Livelihoods	ONE AND TEN BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	617,440	576,502	59
Waste Management	PARKS BOARD	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,149,120	399,360	12
Waste Management	RAMORINA FISHERIES	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	57,000	21,320	1
Waste Management	RAMOTSHERE MOILOA LIVESTOCK	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	137,000	14,950	5
Waste Management	READ SECURITY	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	12,000,000	1,480,800	176
Waste Management	ROODERANT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,056,455	42,900	6
Waste Management	ROODERANT 2	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,056,455	17,940	6
Waste Management	RSM(02)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	12,000	11,440	2
Waste Management	RSM(03)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	137,000	40,300	4
Waste Management	RURAL DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	5,000,000	462,150	39
Waste Management	SEDIBENG	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,000	4,160	4
Waste Management	SEDIBENG PROJECT 3	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	69,000	390	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	SEDIBENG VEG PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,500	1,950	5
Waste Management	SELAME POULTRY	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,000	4,940	2
Sustainable Land Based Livelihoods	SLAGBOOM BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	617,440	578,103	60
Waste Management	TAUNG HOTEL SCHOOL	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	982,000	160,461	12
Waste Management	TAUNG IRRIGATION MAINTENANCE	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,476,700	42,640	8
Waste Management	TAUNG IRRIGATION INFRASTRUCTURE	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,000,000	8,580	3
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE POWERHOUSE(03)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,944,471	79,310	4
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(THOMENG ROAD)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	21,294,990	200,880	18
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(ABLUTION)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	5,435,980	360,000	16
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(POWER - HOUSE)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,066,268	150,305	7
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(POWERHOUSE)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	23,199,915	208,750	8
Waste Management	TAUNG SKULL WHS PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	172,000	157,600	30
Waste Management	TLOKWENG UTKYK AND ROODERAND(AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	374,745	374,745	3
Waste Management	TLOONANE UTSANE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,536,200	1,272,830	62
Waste Management	TSEPANG SHEEP FARMING/KGOTSO FALANG CPA	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	858,054	51,480	18
Waste Management	TSHIDILAMOLOMO DONKEY ENTERPRISE PROJECT (3)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	60,070	60,060	6
Waste Management	TSHIDILAMOLOMO DONKEY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,000,000	14,040	6
Waste Management	TSHIDILAMOLOMO LIVESTOCK AUCTION2	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	283,000	30,030	11
Waste Management	TSHIMOLOGO FOOD GARDEN PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	12,000	10,920	6
Waste Management	WELGEVAL PRIMARY SCHOOL	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	2,000	1,950	5
Parks and Beautification	bagamothibi pro(farm)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	35,000	2,080	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.74
Department	NW - Social Development							
Number of Projects	10					1,380,060	1,265,223	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Atamelang CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,560	43,110	2
Parks and Beautification	Boikagong CYCC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	285,120	263,270	12
Parks and Beautification	IG Taung	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	71,280	71,280	9
Parks and Beautification	IG/Reamogetswe Child And Youth Care	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	152,460	150,725	7
Parks and Beautification	Itsoseng Handy Craft Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	237,600	219,192	10
Parks and Beautification	Khuseleka One Stop VEP	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	95,040	87,676	4
Parks and Beautification	Rethabile CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,560	43,110	2
Parks and Beautification	Sonop Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	356,400	299,342	13
Parks and Beautification	Tlokwe Amelia Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	43,758	2
Parks and Beautification	Tlokwe Mental Health Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	47,520	43,758	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.94
Department	Nat Dept of Public Works							
Number of Projects	144					3,003,982,467	42,356,437	2,154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,991,933	54,490	5
Waste Management	AMSTERDAM MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	49,746	49,400	2
Waste Management	Addo Periodical Court	Nat Dept of Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	84,897	66,024	1
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	64,092,366	200,275	12
Sustainable Land Based Livelihoods	Alexandria Magistrate Office (Horticultural mainta	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	327,392	180,134	2
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole	Raymond Mhlaba (EC129)	583,264	263,718	5
Waste Management	Alicedale Periodical Court (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	76,458	50,972	1
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,127	272,221	4
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,488,370	619,806	20
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,308,800	100,936	12
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	93,007,454	528,847	14
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,546,065	101,334	7
Sustainable Land Based Livelihoods	Capricorn District Gardening Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,286,976	64,778	20
Sustainable Land Based Livelihoods	Capricorn n Waterberg Cleaning Service	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	298,626	56,481	19
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	107,268,768	546,722	21
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	166,045	67,200	3
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	548,340	144,200	8
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	580,788	212,800	8
Sustainable Land Based Livelihoods	Cleaning Services at Molopo Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	619,200	175,700	9
Sustainable Land Based Livelihoods	Cleaning Services at Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	606,144	310,000	11
Waste Management	Cookhouse Periodical Court	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	39,400	15,726	1
Parks and Beautification	DULLSTROOM MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	64,800	63,680	2
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,127,663	515,282	15
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,719,240	491,514	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Dunnotar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	198,421	6,820	2
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,411,274	21,556	2
Waste Management	Dunnottar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	198,421	40,392	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	12,514,864	3,222,877	240
Waste Management	ERMELO MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	165,747	152,948	5
Parks and Beautification	ERMELO MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	121,648	94,788	3
Waste Management	EVANDER MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	92,451	81,571	3
Waste Management	East London Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	787,655	787,654	13
Waste Management	East London State Attorney	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	204,244	17,020	3
Waste Management	Eben Donges (Langa and Ngaleka)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	325,061	288,785	10
Waste Management	Eben Donges Bld PE (Masizalane)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,363,077	511,146	8
Waste Management	Ezibeleni Magistrate Court (EC)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	191,269	95,634	2
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,744,702	798,013	24
Waste Management	Garden maintenance at Jewish Synagogue	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,688	15,840	2
Sustainable Land Based Livelihoods	Gardening Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	129,960	63,000	7
Sustainable Land Based Livelihoods	Gardening Service at Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	112,044	37,250	2
Sustainable Land Based Livelihoods	Gardening Services Atamelang Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	82,440	27,000	3
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	71,195	27,000	3
Sustainable Land Based Livelihoods	Gardening Services at Ganyesa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	132,312	66,000	3
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	23,330	11,300	4
Sustainable Land Based Livelihoods	Gardening Services at Litchenburg	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	61,704	12,900	2
Sustainable Land Based Livelihoods	Gardening Services at Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	128,250	44,400	4
Sustainable Land Based Livelihoods	Gardening Services at Bafokeng	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	67,200	3
Sustainable Land Based Livelihoods	Gardening Services at Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	174,721	33,600	3
Sustainable Land Based Livelihoods	Gardening Services at Christiana Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	125,000	16,800	2
Sustainable Land Based Livelihoods	Gardening Services at Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	139,446	20,400	3
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	225,012	37,100	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	115,200	43,200	2
Sustainable Land Based Livelihoods	Gardening Services at Groot Marico Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	199,932	46,400	2
Sustainable Land Based Livelihoods	Gardening Services at Ikageng Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	42,500	17,400	2
Sustainable Land Based Livelihoods	Gardening Services at Ikageng Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	85,500	50,400	3
Sustainable Land Based Livelihoods	Gardening Services at Itsoeseng Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	174,800	28,800	4
Sustainable Land Based Livelihoods	Gardening Services at Leeudoringstad Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	124,510	17,200	3
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	145,800	11,400	4
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	118,500	12,000	2
Sustainable Land Based Livelihoods	Gardening Services at Litchtenburg Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	26,500	15,200	2
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,357	16,800	2
Sustainable Land Based Livelihoods	Gardening Services at Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	333,040	40,200	7
Sustainable Land Based Livelihoods	Gardening Services at Ottoshoop	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	150,000	59,872	3
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	122,625	34,800	4
Sustainable Land Based Livelihoods	Gardening Services at Schweizer Reneke Magistrate	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	168,000	29,700	3
Sustainable Land Based Livelihoods	Gardening Services at Swatuggens Magistrate	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	170,240	48,000	4
Sustainable Land Based Livelihoods	Gardening Services at Temba Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	221,202	62,800	7
Sustainable Land Based Livelihoods	Gardening Services at Tigane Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	99,833	3,640	2
Sustainable Land Based Livelihoods	Gardening Services at Tshidilamolomo Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	126,150	52,200	3
Sustainable Land Based Livelihoods	Gardening Services at Ventersdorp	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	155,000	60,000	3
Sustainable Land Based Livelihoods	Gardening Services at Wolmaranstad Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	186,300	56,800	4
Sustainable Land Based Livelihoods	Gardening services at Makgobistadt	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	24,000	17,200	3
Sustainable Land Based Livelihoods	Gardening services at Wolmaranstad Magistrate Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	140,160	33,600	3
Sustainable Land Based Livelihoods	Gardening services at Garankuwa Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	234,720	111,700	8
Sustainable Land Based Livelihoods	Gardening services at Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	168,000	47,600	4
Sustainable Land Based Livelihoods	Gardening services at Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	97,127	17,200	3
Sustainable Land Based Livelihoods	Gardening services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	159,120	35,700	4
Waste Management	Gelvandale Magistrate Office (SSM Commercial Ser.)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	242,384	121,192	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Grahamstown magistrate court	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	159,860	154,865	3
Waste Management	Hankey Magistrate (CNTU Bravoplex)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	500,000	262,950	3
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450,886	411,721	12
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,298,236	985,942	28
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,071,286	164,292	6
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	250,673,400	1,795,147	49
Parks and Beautification	KIRKWOOD HORTICULTURAL	Nat Dept of Public Works	EC	Cacadu (DC10)	Kouga (EC108)	18,053	10,162	1
Waste Management	KWAMHLANGA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	94,730	92,038	4
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	73,901,940	195,734	12
Parks and Beautification	Kbly Magistrate Court: Cleaning Services	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,700,000	324,520	13
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	56,675	26,334	1
Waste Management	King Williams Town Magistrate	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	149,626	49,873	3
Sustainable Land Based Livelihoods	Koster magistrate court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	400,000	38,500	2
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	840,000	153,188	7
Parks and Beautification	MBIBANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	68,544	67,600	3
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	119,920	119,480	6
Parks and Beautification	MIDDLEBURG	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	89,800	70,392	3
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	105,316	105,100	4
Sustainable Land Based Livelihoods	Madikwe Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	274,542	110,400	7
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,367,049	85,049	6
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,087,219	342,186	9
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,147,626	829,795	23
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,055,360	413,010	10
Waste Management	Middleburg Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	291,000	137,545	3
Sustainable Land Based Livelihoods	Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	173,280	50,000	8
Waste Management	Momentum Building Cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,344,206	1,613,822	94
Sustainable Land Based Livelihoods	Mopani District Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,120,458	69,300	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	NDPW Cleaning services	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	999,111	112,024	5
Waste Management	NELSPRUIT MAINTANANCE OF COURTS AND BORDER POSTS	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	5,000,000	4,587,120	193
Waste Management	NELSPRUIT MAINTENANCE OF MAGISTRATE COURTS PHASE 2	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	2,250,000	1,851,860	113
Parks and Beautification	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,000,000	2,507,060	196
Waste Management	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	970,300	40
Parks and Beautification	NZIKAZI MAGISTRATE COURT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	98,686	92,212	4
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	377,372,395	172,176	5
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	213,490	11
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	248,281,183	1,532,084	44
Parks and Beautification	Pioneer Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,166	140,698	13
Waste Management	Port Alfred Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	358,600	299,475	5
Waste Management	Port Elizabeth Labour Court(Kangolite)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	169,788	101,873	2
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,795,587	395,760	29
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,071,329	747,941	20
Waste Management	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	408,720	315,720	10
Waste Management	Randburg Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	405,913,592	1,221,890	24
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,220	350,134	11
Sustainable Land Based Livelihoods	Rendering Gardening services at Bloemhof Magistrate Court	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	80,964	12,000	3
Waste Management	SECUNDA MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	157,702	151,970	3
Waste Management	STANDERTON MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	106,755	106,608	7
Parks and Beautification	Sammy marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,371,333	483,342	47
Sustainable Land Based Livelihoods	Sekhukhune District Gardeng Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,480,727	92,409	17
Tourism and Creative Industries	Swartruggens Magistrate Office: Cleaning Services	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	110,940	18,000	2
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,047,406	479,158	12
Waste Management	Tsakani Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	312,900	88,770	6
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,680,319	1,668,759	122
Waste Management	Vanderbijlpark	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	385,540	108,823	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Vanderbijlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450,886	358,864	12
Waste Management	Various Court(spring,dunnottar,alex,benoni,tsakane	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,714,186	218,027	7
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	46,357,075	384,391	15
Waste Management	Various Courts (Randburg, Vandersbijlpark, Seboken	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,338,588	213,998	20
Sustainable Land Based Livelihoods	Vhembe Cleaning Services 2017 18	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	977,758	140,105	47
Sustainable Land Based Livelihoods	Vhembe District Gardening Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	30,174,486	80,516	27
Waste Management	WATERVAL BOVEN COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	82,000	57,100	1
Waste Management	WATERVAL BOVEN MAGISTRATE COURT	Nat Dept of Public Works	GP	Nkangala (DC31)	Emalahleni (MP312)	36,000	33,500	2
Sustainable Land Based Livelihoods	Waterberg District Gardening Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,634,249	132,134	38
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	256,306,200	341,061	12
Waste Management	Wyndom Park (EPWP Office)	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	209,746	36,401	1
Sustainable Land Based Livelihoods	Zeerust Magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	60,016	17,500	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.49
Department	WC - Agriculture							
Number of Projects	32					10,009,000	7,689,783	1,251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	130,000	129,999	16
Sustainable Land Based Livelihoods	BOTTELARY LANDCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,000	70,000	7
Sustainable Land Based Livelihoods	C/K Alien Clearing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	600,000	52,572	5
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	392,866	130
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	230,000	230,000	61
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	233,443	11
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	110,000	57,210	58
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	210,000	206,550	81
Sustainable Land Based Livelihoods	DESP238:C/K Koup IV Fencing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	230,000	157,408	2
Sustainable Land Based Livelihoods	EPWP 43: CENTRAL KAROO KOUP IV AWP	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	400,000	51,523	8
Sustainable Land Based Livelihoods	Ellandsvallei Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	70,000	62,499	8
Sustainable Land Based Livelihoods	Genadendal Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	42,240	13
Sustainable Land Based Livelihoods	Genadendal Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	51,960	15
Sustainable Land Based Livelihoods	Goukou Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	150,000	134,065	17
Sustainable Land Based Livelihoods	Groenlandberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	50,530	34
Sustainable Land Based Livelihoods	Groenlandberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	54,810	14
Sustainable Land Based Livelihoods	Grootvadersbos Conservancy Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	400,000	141,600	77
Sustainable Land Based Livelihoods	HEX VALLEY WUA ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	250,000	219,555	32
Sustainable Land Based Livelihoods	Kamannasie	WC - Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	300,000	139,003	24
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	56,780	19
Sustainable Land Based Livelihoods	Kleinswartberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	48,100	13
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	55,000	52,298	9
Sustainable Land Based Livelihoods	Overberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	400,000	346,696	149
Sustainable Land Based Livelihoods	SIMONSBURG AWP LANDCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	96,072	26

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Swellendam Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	110,000	98,000	26
Sustainable Land Based Livelihoods	Swellendam Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	110,000	106,900	28
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RESTORATION	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	150,000	120,622	30
Sustainable Land Based Livelihoods	Uniondale Alien Clearing 17/18	WC - Agriculture	WC	Eden (DC4)	George (WC044)	125,000	85,266	32
Sustainable Land Based Livelihoods	WC Alien Clearing	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	400,000	358,430	26
Sustainable Land Based Livelihoods	WORCESTER EAST WUA ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	250,000	92,495	28
Sustainable Land Based Livelihoods	WWUA /BCCMA5	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	499,000	372,148	49
Sustainable Land Based Livelihoods	Water Stewardship for Water Security	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,500,000	3,378,140	203

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.25
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					16,942,744	11,372,730	370
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creating Cultural Coversation	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,166,547	3,066,764	95
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,177	155,582	10
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	225,180	121,072	4
Tourism and Creative Industries	EPWP Co-Ordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	485,647	141,582	4
Tourism and Creative Industries	IG Conditional Grant	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,237,000	2,367,587	80
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	629,728	197,134	7
Tourism and Creative Industries	Maintenance of Region Library Services	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,783,083	1,725,338	53
Tourism and Creative Industries	Museums Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,828,382	3,597,671	117

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.52
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	48					29,831,197	20,141,716	1,175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	146,715	107,970	4
Sustainable Land Based Livelihoods	Anysberg ICM	WC - Environmental Affairs and Development Planning	WC	Central Karoo (DC5)	Laingsburg (WC051)	153,918	70,397	32
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	533,333	527,649	99
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,023,018	809,970	22
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,647,923	1,246,382	31
Sustainable Land Based Livelihoods	Cederberg Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	334,528	333,599	19
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,097,198	647,946	22
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	205,358	29,895	11
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	291,775	238,428	6
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,028,909	887,595	31
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	663,236	469,218	15
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	160,760	33,194	19
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	572,859	447,981	13
Sustainable Land Based Livelihoods	Ganzelkraal ICM Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	473,870	120,422	27
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	281,201	172,332	7
Sustainable Land Based Livelihoods	Goukamma EPWP Projcet	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	542,351	419,017	13
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	261,444	20,503	10
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	871,029	859,073	30
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	260,477	12,120	13
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	222,873	101,393	3
Sustainable Land Based Livelihoods	Grootwinterhoek ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	21,763	16,416	11
Sustainable Land Based Livelihoods	HeadOffice Admin Support	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,504,556	1,808,175	22
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,055,786	1,019,774	23
Parks and Beautification	IG_Berg and Breede Riparian Rehabilitation Program	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	500,000	260,849	76

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Jonkerhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	868,040	626,576	21
Sustainable Land Based Livelihoods	Kammanassie ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	166,413	154,088	43
Sustainable Land Based Livelihoods	Kammanssie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	750,798	467,092	14
Sustainable Land Based Livelihoods	Keurboom Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	118,089	80,988	1
Sustainable Land Based Livelihoods	Keurboom ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	208,444	30,421	15
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	442,244	278,848	11
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,002,134	583,677	23
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,358,008	1,079,192	37
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,354,824	1,016,477	31
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	712,692	546,941	22
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	126,270	70,538	44
Sustainable Land Based Livelihoods	Matjiesriver EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	497,493	186,054	5
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,582,998	711,872	23
Sustainable Land Based Livelihoods	Outeniqua ICM	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	196,918	100,741	30
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	445,000	240,929	10
Sustainable Land Based Livelihoods	Robkeur Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	301,044	208,395	7
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	964,348	671,146	20
Sustainable Land Based Livelihoods	Swartberg ICM	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	212,976	193,486	93
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	635,308	622,329	19
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	331,454	66,539	37
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	831,577	526,455	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	321,222	73,816	4
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,383,634	790,156	36
Sustainable Land Based Livelihoods	Waterval ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	164,388	154,658	55

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.08
Department	EC - Education							
Number of Projects	62					247,257,303	164,787,442	10,549
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	EC-DOE SCHOOL GARDNERS- JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,640	6,550	1
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLDERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	277,114	273,578	11
Community Safety Programme	EC-DOE SCHOOL SAFETY PATROLDERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	298,934	283,214	12
Home Community Based Care Programme (HCBC)	EC-DOE SCHOOL SAFETY PATROLDERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	907,200	899,396	41
Home Community Based Care Programme (HCBC)	EC-DOE SUPPORT STAFF AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	280,800	215,107	13
Home Community Based Care Programme (HCBC)	EC-DOE SUPPORT STAFF JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	147,312	104,881	14
Expansion (NEW) Programme	ECDOE DATA COLLECTOR ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	162,000	159,165	4
Expansion (NEW) Programme	ECDOE DATA COLLECTOR OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	250,000	218,160	4
Expansion (NEW) Programme	ECDOE DATA COLLECTORS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	654,480	595,395	12
Expansion (NEW) Programme	ECDOE DATA COLLECTORS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	292,275	276,910	5
Expansion (NEW) Programme	ECDOE DATA COLLECTORS JOE-GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	116,910	108,990	2
Expansion (NEW) Programme	ECDOE DATA COLLECTORS SARAH-BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	233,820	218,160	4
Early Childhood Development (ECD)	ECDOE ECD PRACTITIONERS-AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	26,880,000	21,323,520	334
Early Childhood Development (ECD)	ECDOE ECD PRACTITIONERS-OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	14,246,400	12,498,753	186
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS -SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,080	189,962	9
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	71,280	69,986	3
Home Community Based Care Programme (HCBC)	ECDOE HOSTEL CLEANERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	118,800	117,976	6
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	46,105,800	28,383,621	2,476
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,888,800	12,508,113	1,006
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	26,827,200	13,977,491	1,154
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	10,584,600	5,848,152	531
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	42,241,800	27,809,817	2,420
National Nutrition Programme	ECDOE VOLUNTARY FOOD HANDLERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,824,200	9,690,417	976
Expansion (NEW) Programme	ECDoE AUX CLEANER AND GARDENERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	691,029	690,529	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	414,627	414,127	17
Expansion (NEW) Programme	ECDoE AUX CLEANERS AND GARDENERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	860,064	854,342	34
Expansion (NEW) Programme	ECDoE AUX CLEANERS-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,099,200	1,099,200	32
Expansion (NEW) Programme	ECDoE AUX GARDENER-HEAD OFFICE	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,278	18,635	7
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,323,200	2,301,400	111
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,188,800	4,041,000	201
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,702,800	3,680,980	175
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,529,000	1,485,400	72
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,394,600	3,340,400	162
Home Community Based Care Programme (HCBC)	ECDoE Learner Support Agent-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,176,800	3,052,100	148
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	108,000	6
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	216,000	216,000	12
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	162,000	162,000	9
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	360,000	360,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	600,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	600,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	240,000	3
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	480,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	480,000	8
Home Community Based Care Programme (HCBC)	IG/ ECDOE HOSTEL CLEANERS -ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	95,040	93,981	4
National Nutrition Programme	IG/EC -DOE SCHOOL GARDENERS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	170,980	161,991	13
Home Community Based Care Programme (HCBC)	IG/EC DOE SUPPORT STAFF OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,538	263,153	22
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	101,120	98,910	8
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	184,434	183,081	16
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	96,527	96,091	5
National Nutrition Programme	IG/EC-DOE SCHOOL GARDENERS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	291,000	285,492	16
National Nutrition Programme	IG/EC-DOE SCHOOL GARDNERS AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	218,880	214,727	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	523,373	511,904	22
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	349,082	337,756	14
Community Safety Programme	IG/EC-DOE SCHOOL SAFETY PATROLMEN OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	352,296	339,272	15
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,355	273,927	22
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	35,996	35,895	3
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	129,745	120,424	7
Home Community Based Care Programme (HCBC)	IG/EC-DOE SUPPORT STAFF SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	309,653	272,016	22
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	142,560	133,973	8
Expansion (NEW) Programme	IG/ECDOE AUX CLEANERS AND GARDENERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	354,880	354,380	13
Expansion (NEW) Programme	IG/ECDOE AUX CLEANERS AND GARDENERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	628,707	622,767	23
Expansion (NEW) Programme	IG/ECDOE AUX CLEANERS AND GARDENERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	389,293	386,273	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		229.32
Department	EC - Health							
Number of Projects	8					304,980,142	205,121,242	5,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	37,110,020	23,260,000	524
Home Community Based Care Programme (HCBC)	Amatole Community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	40,532,750	37,658,000	995
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	41,808,468	18,396,000	446
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	60,780,500	42,574,000	949
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	29,381,468	15,120,000	401
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Bay	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	28,521,468	16,416,000	388
Home Community Based Care Programme (HCBC)	O R Tambo Health Care Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	50,000,000	36,601,242	1,009
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers	EC - Health	EC	Cacadu (DC10)	Camdeboo (EC101)	16,845,468	15,096,000	364

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		456.90
Department	EC - Roads and Public Works							
Number of Projects	1					12,000		6,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ICDP Mentor	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,000	6,000	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.79
Department	EC - Safety and Liaison							
Number of Projects	8					1,757,915		1,562,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Alfred Nzo Safety Patrollers	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	183,898	163,754	10
Community Safety Programme	Amathole Safety Patrollers	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	220,678	170,758	16
Community Safety Programme	Chris Hani Safety Patrollers	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	220,678	201,981	12
Community Safety Programme	Joe Gqabi Safety Patrollers	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	220,678	195,695	17
Community Safety Programme	NELSON MANDELA METRO	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	257,457	211,246	14
Community Safety Programme	O.R Tambo Safety Project	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	296,628	291,185	16
Community Safety Programme	PROVINCIAL OFFICE	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	174,000	174,000	1
Community Safety Programme	SARAH BAARTMAN	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Makana (EC104)	183,898	153,523	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.31
Department	EC - Social Development							
Number of Projects	1,241					1,873,092,847	96,789,205	4,269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)		EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	467,115	216,250	10
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	70,985	2
Early Childhood Development (ECD)	MASIBULELE EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	175,500	13,842	2
Early Childhood Development (ECD)	Ncedani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	110,574	4
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	76,378	3
Early Childhood Development (ECD)	Sophakama 3 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	102,206	3
Early Childhood Development (ECD)	A.B Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,706	3
Early Childhood Development (ECD)	A.F.M.EXECUTIVE WELFARE COUNCIL GOSO CLUSTER HOME	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	232,351	133,056	6
Home Community Based Care Programme (HCBC)	ACVV SONSKYN SERVICE CENTER	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	72,000	3,001	1
Early Childhood Development (ECD)	ALICE ECDC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,855,920	1,685,832	28
Community Safety Programme	ALICE OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,680,000	1,341,911	45
Expansion (NEW) Programme	Aberdeen White Door Centre Of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	130,000	64,800	3
Early Childhood Development (ECD)	Abethu ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	62,700	14,080	1
Early Childhood Development (ECD)	Adelaide DCC 17/18	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	780,265	661,993	7
Early Childhood Development (ECD)	Adelaide Tambo	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	94,050	7,000	2
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	325,400	324,920	2
Expansion (NEW) Programme	Al-Fidaa Foundation	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	112,237	5
Community Safety Programme	Alexandria Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	123,623	102,355	5
Community Safety Programme	Aliwal North Victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	336,920	292,216	6
Early Childhood Development (ECD)	Amadiba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	3,699	2
Early Childhood Development (ECD)	Amagqunukhwebe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	67,460	3
Home Community Based Care Programme (HCBC)	Antic Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	168,000	38,400	2
Early Childhood Development (ECD)	Asemahle Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	29,366	3
Early Childhood Development (ECD)	B	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	87,780	80,985	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BACELA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	31,128	2
Early Childhood Development (ECD)	BAJONGELE DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	76,725	32,400	2
Early Childhood Development (ECD)	BAKHOKELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	76,125	29,808	2
Early Childhood Development (ECD)	BAZIYA PRE SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,400	1
Expansion (NEW) Programme	BEDFORD CHILD WELFARE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	392,055	392,052	3
Early Childhood Development (ECD)	BEDFORD ECDC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	642,080	570,825	12
Early Childhood Development (ECD)	BHOFOLO DCCs 17/18	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	899,745	869,105	12
Expansion (NEW) Programme	BOFOLO CHILD WELFARE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	560,195	552,194	4
Community Safety Programme	BOFOLO OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	448,800	443,995	15
Community Safety Programme	BOFOLO WDOH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	290,720	285,515	12
Home Community Based Care Programme (HCBC)	BOMVANA OLDER PERSON CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	7,140	1
Early Childhood Development (ECD)	BOTOMANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	22,111	1
Early Childhood Development (ECD)	Bagcine Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	7,399	2
Early Childhood Development (ECD)	Bakaneni Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	81,510	5,551	1
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	212,100	28,200	1
Community Safety Programme	Balfour WDCOH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	90,960	18,979	3
Early Childhood Development (ECD)	Bangindlovu ECD	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	21,924	1
Early Childhood Development (ECD)	Bantini Mazizini Day Care Centre 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2
Expansion (NEW) Programme	Baviaans Family Preservation	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	75,000	63,750	3
Early Childhood Development (ECD)	Bavumile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	83,527	3
Expansion (NEW) Programme	Bethelsdorp WDCOH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	103,747	5
Early Childhood Development (ECD)	Bethesda Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	87,750	22,051	2
Community Safety Programme	Bhekisizwe White Door Ceter	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	150,000	20,123	6
Early Childhood Development (ECD)	Bikitsha	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	103,455	44,370	2
Early Childhood Development (ECD)	Binca day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	12,951	1
Community Safety Programme	Bizana Community Based Treatment Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	164,959	19,201	6
Early Childhood Development (ECD)	Bizana Village Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	86,850	7,401	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Blue Crane Family Preservation	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	55,000	21,250	1
Early Childhood Development (ECD)	Boiteko Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	117,000	12,902	3
Community Safety Programme	Bolothwa White Door Center Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	175,000	28,907	3
Home Community Based Care Programme (HCBC)	Bomvini Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	11,995	1
Home Community Based Care Programme (HCBC)	Bonanokuhle Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	72,000	16,879	2
Early Childhood Development (ECD)	Bongolethu daycare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	63,648	10,494	1
Early Childhood Development (ECD)	Bonintwentle Day Care Centrer	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	48,677	3
Early Childhood Development (ECD)	Boomplaas pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	118,800	10,494	1
Expansion (NEW) Programme	Bophelong Local Drug Action Committee	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	140,000	86,400	4
Early Childhood Development (ECD)	Boy-Boy Mginywa Pre-School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	43,800	2
Early Childhood Development (ECD)	Boyce Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	3,900	2
Early Childhood Development (ECD)	Brandovale Siembamba	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	94,050	44,400	2
Early Childhood Development (ECD)	Bubble Bekkies Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	109,725	29,409	2
Community Safety Programme	Buffalo Flats White Door Of Hope Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	160,000	66,874	3
Early Childhood Development (ECD)	Busy Bee Educare Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	125,400	44,400	1
Home Community Based Care Programme (HCBC)	Buyambo Victim Empoerment Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	390,570	379,790	6
Early Childhood Development (ECD)	Buyani Pre School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	109,725	11,101	2
Community Safety Programme	CELE FAMILY RESOURCE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	43,200	3
Early Childhood Development (ECD)	CEMTRAL VICTIM SUPPORT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	175,000	108,360	3
Expansion (NEW) Programme	Camdeboo Local Drug Action Committee	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	140,000	108,000	5
Early Childhood Development (ECD)	Candulwandle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	48,610	3
Home Community Based Care Programme (HCBC)	Caring Hands Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	196,632	10
Community Safety Programme	Caring Hands. Prevention and Early Intervention	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	236,810	110,880	3
Home Community Based Care Programme (HCBC)	Celizapholo Club For the Aged	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	57,600	7,200	1
Community Safety Programme	Central white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	245,000	26,118	5
Early Childhood Development (ECD)	Cenyulands Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	115,995	115,985	2
Early Childhood Development (ECD)	Chief Mthenjwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	44,401	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Child Welfare SA Matatiele	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	817,522	243,504	3
Community Safety Programme	Christelik-Maatskaplike Raad Isibindi Linge	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	891,480	168,948	23
Early Childhood Development (ECD)	Chumani day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Ciko Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	9,576	1
Early Childhood Development (ECD)	Cingo	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	103,455	22,388	1
Early Childhood Development (ECD)	Cliff Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	142,460	5
Community Safety Programme	Cofimvaba white door centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	200,000	33,172	3
Community Safety Programme	Cradock FamilyResource Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	120,000	47,505	1
Home Community Based Care Programme (HCBC)	Cradock TADA	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	150,000	33,301	6
Community Safety Programme	Cradock White Door Center Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	82,571	4
Expansion (NEW) Programme	Creative Minds Projects	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	33,179	3
Early Childhood Development (ECD)	Critchlow pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	11,100	2
Home Community Based Care Programme (HCBC)	Crossroads Child	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,618,154	148,569	7
Early Childhood Development (ECD)	D.M.Ngabase ECC Peddie	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	169,290	6,997	1
Home Community Based Care Programme (HCBC)	DADAMBA WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,000	138,487	6
Early Childhood Development (ECD)	DAYIMANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,938	1
Community Safety Programme	DOMESTIC VIOLENCE UNIT	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	350,000	72,213	5
Expansion (NEW) Programme	DSD NYS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	180,000	162,197	7
Early Childhood Development (ECD)	Dayimane ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	11,970	1
Early Childhood Development (ECD)	Dikonyana Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	156,750	64,874	3
Home Community Based Care Programme (HCBC)	Dimbaza Society for the Aged	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	588,000	553,275	14
Home Community Based Care Programme (HCBC)	Dimbaza Victim Empowerment and Information Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,350	132,066	6
Early Childhood Development (ECD)	Dinkie Dot Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	42,720	2
Early Childhood Development (ECD)	Dlangezwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	44,397	2
Early Childhood Development (ECD)	Dontsa Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	40,700	2
Early Childhood Development (ECD)	Dorah Moses Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	94,050	60,000	2
Community Safety Programme	Dordrecht White Centre Door Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	247,960	81,239	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Doxa Singamadoda	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	82,541	4
Early Childhood Development (ECD)	Dr Trudy Thomas Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	89,608	3
Early Childhood Development (ECD)	Ducking Ducks Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	87,170	5
Early Childhood Development (ECD)	Dumakude Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	156,750	48,606	3
Early Childhood Development (ECD)	Dumsi Pre--School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	109,725	44,423	2
Early Childhood Development (ECD)	Dundee Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	3,699	2
Early Childhood Development (ECD)	EBUFUMBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	21,924	1
Early Childhood Development (ECD)	ECD/36/Senqu	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,326,175	661,200	35
Early Childhood Development (ECD)	ECDC Centres Bloemendal (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	219,450	64,209	2
Early Childhood Development (ECD)	ECDC Centres Despatch (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	376,200	161,548	4
Early Childhood Development (ECD)	ECDC Centres Kwamagxaki (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	275,880	134,960	4
Early Childhood Development (ECD)	ECDC Centres Kwanobuhle (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	752,400	249,605	8
Early Childhood Development (ECD)	ECDC Centres Kwazakhele (13)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,012,670	73,720	4
Early Childhood Development (ECD)	ECDC Centres Schauderville (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	470,250	193,899	8
Early Childhood Development (ECD)	ECDC Centres Walmer (3)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	438,900	331,237	8
Early Childhood Development (ECD)	ECDC Centres Zwide (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	658,350	133,530	3
Early Childhood Development (ECD)	ECDC Centres-Greenbushes(4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	282,150	77,160	7
Early Childhood Development (ECD)	ECDC Centres-Motherwell (15)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,946,835	1,155,279	14
Early Childhood Development (ECD)	EJOJWENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	2
Early Childhood Development (ECD)	ELANGENI DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalaheni (EC136)	78,375	5,551	1
Community Safety Programme	EP Child and Youth Care Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,605,421	234,901	12
Home Community Based Care Programme (HCBC)	ETHEMBENI HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	266,500	180,717	7
Early Childhood Development (ECD)	EZIBELENI MORIVIAN PRE SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	114,075	40,887	3
Home Community Based Care Programme (HCBC)	Eastern Cape Braille	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	82,910	65,238	3
Early Childhood Development (ECD)	Ebenezer Educare Centre For Able and Disable	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	181,241	8
Early Childhood Development (ECD)	Ekhayeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	47,025	44,902	3
Early Childhood Development (ECD)	Ekklesia Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	122,265	22,057	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ekuphumleni Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	62,772	4
Early Childhood Development (ECD)	Ekuphumleni educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	187,596	17,107	1
Community Safety Programme	Ekuphumleni old Age service Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	60,000	59,800	2
Early Childhood Development (ECD)	Ekuzameni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	3,699	2
Expansion (NEW) Programme	Elalini	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	81,890	5
Early Childhood Development (ECD)	Elitheni DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	125,400	124,000	1
Early Childhood Development (ECD)	Elitheni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	125,400	120,992	1
Community Safety Programme	Elliot victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	15,741	1
Early Childhood Development (ECD)	Elukhanyisweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	31,331	2
Early Childhood Development (ECD)	Elukhanyisweni daycare centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	87,750	4,900	2
Early Childhood Development (ECD)	Elumko educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	173,700	13,992	1
Early Childhood Development (ECD)	Elundini-lothukela day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	105,600	9,251	1
Home Community Based Care Programme (HCBC)	Elunyaweni FamilyPresevation project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	132,140	125,640	5
Expansion (NEW) Programme	Eluxolweni Child	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	745,516	275,888	3
Early Childhood Development (ECD)	Eluxolweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	109,725	107,985	2
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	266,500	147,070	9
Early Childhood Development (ECD)	Emadwalweni Pre School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Community Safety Programme	Emalahleni Tada	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	135,000	55,506	4
National Nutrition Programme	Emmanuel Child and Youth Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	768,316	66,608	4
Home Community Based Care Programme (HCBC)	Empilweni-Isibindi Child Care	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	399,300	347,950	13
Early Childhood Development (ECD)	Emthonjeni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	109,725	47,653	2
Early Childhood Development (ECD)	Emthonjeni daycare centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	145,200	7,350	2
Early Childhood Development (ECD)	Emzi Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Enkululekweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	47,110	3
Home Community Based Care Programme (HCBC)	Esandleni HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	215,338	9
Early Childhood Development (ECD)	Esiyazama Vukani Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	47,025	45,000	2
Early Childhood Development (ECD)	Essek Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	78,375	50,226	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ethembeni Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	19,600	1
Home Community Based Care Programme (HCBC)	Ethembeni HIV/AIDS Community Project	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	266,600	58,432	8
Early Childhood Development (ECD)	Ethembeni Special Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	73,920	7,200	4
Home Community Based Care Programme (HCBC)	Ezibeleni Home Based Care	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	266,500	206,064	10
Early Childhood Development (ECD)	Ezibeleni Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	143,910	12,034	1
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	112,860	66,141	3
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	112,860	11,664	3
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	156,516	1
Early Childhood Development (ECD)	Fezeka Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	51,612	2
Expansion (NEW) Programme	Fort Beaufort Community Care FRC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	86,865	84,000	4
Home Community Based Care Programme (HCBC)	Fort Beaufort TADA	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	150,000	144,989	1
Early Childhood Development (ECD)	Fundani Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	147,126	6
Early Childhood Development (ECD)	Fundani Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,590	44,229	1
Expansion (NEW) Programme	Gelvandale WDCoH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	92,502	1
Early Childhood Development (ECD)	George Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	51,613	3
Early Childhood Development (ECD)	Gompo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	50,635	3
Early Childhood Development (ECD)	Good Hope	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	70,996	1
Early Childhood Development (ECD)	Good Hope Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	47,025	44,308	3
Early Childhood Development (ECD)	Good Tree Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,896	2
Early Childhood Development (ECD)	Goodhope Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	211,050	11,101	2
Early Childhood Development (ECD)	Goodhope Pre school Cala town	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	223,110	11,101	2
Early Childhood Development (ECD)	Gqebenya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	94,050	1,850	1
Expansion (NEW) Programme	Gqebera White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	91,015	5
Home Community Based Care Programme (HCBC)	Gumpe Community project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	266,500	222,985	10
Early Childhood Development (ECD)	Gwabeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	188,100	11,099	2
Early Childhood Development (ECD)	HLUMANI EDUCARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,425	33,002	2
Home Community Based Care Programme (HCBC)	HOSPICE ASSOCIATION TRANSKEI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	266,600	237,600	11

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Haas Das Day Care Centre (ACVV)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	94,050	1,850	1
Early Childhood Development (ECD)	Hambanathi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	7,400	2
Expansion (NEW) Programme	Hankey Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	120,000	85,440	4
Early Childhood Development (ECD)	Happy hearts Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	125,400	1,850	1
Early Childhood Development (ECD)	Hasie Klalbassie Play Group	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	78,375	11,101	1
Expansion (NEW) Programme	Helenvale WDCoH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	82,712	3
Home Community Based Care Programme (HCBC)	Herschel Lukanyo home	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	927,316	88,800	5
Early Childhood Development (ECD)	Hillcrest DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	94,050	92,999	3
Early Childhood Development (ECD)	Hilton Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	94,050	92,580	1
Home Community Based Care Programme (HCBC)	Hofmeyr White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	37,809	2
Early Childhood Development (ECD)	Horraine Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	3,701	2
Expansion (NEW) Programme	Humansdorp Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	147,000	64,080	1
Early Childhood Development (ECD)	IG/DSD Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,496,000	1,304,000	55
Early Childhood Development (ECD)	IG/DSD General workers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,728,000	926,000	41
Community Safety Programme	IKAMVA WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	190,000	56,700	3
Early Childhood Development (ECD)	IKHWEZI LOKUSA EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	131,940	19,210	2
Early Childhood Development (ECD)	ILINGELETHU CRECHE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	ILISILETHU	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,900	32,184	1
Early Childhood Development (ECD)	ILITHA ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	94,050	1,750	1
Early Childhood Development (ECD)	IMIZAMO PRE-SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	92,250	12,300	3
Home Community Based Care Programme (HCBC)	INKCUBEKO COMMUNITY DEVELOPMENTPROJECT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	266,600	216,000	8
Early Childhood Development (ECD)	Inkwanca Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	94,050	21,000	1
Community Safety Programme	ISIBINDI	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	846,120	845,681	18
Early Childhood Development (ECD)	ISIBINDI ELCYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	848,100	808,508	24
Community Safety Programme	ISIBINDI NDONDO SQUARE (CMR) CALA	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	984,672	139,997	7
Early Childhood Development (ECD)	Ibhabhathane Comunity Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	65,600	2
Early Childhood Development (ECD)	Icebo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	29,068	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Iflegi YamaBomvana ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	71,820	5
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	28,200	1
Early Childhood Development (ECD)	Ikaheng Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	109,725	40,594	2
Early Childhood Development (ECD)	Ikamvalethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	43,389	4
Early Childhood Development (ECD)	Ikamvalethu Non Centre Based ECD1	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	294,158	82,020	4
Expansion (NEW) Programme	Ikamvelihle white door centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	74,171	2
Early Childhood Development (ECD)	Ikhwezi Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	172,425	44,400	2
Community Safety Programme	Ikhwezi Women Support	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	442,900	441,357	10
Expansion (NEW) Programme	Ilanga Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	143,000	96,413	4
Home Community Based Care Programme (HCBC)	Ilinge Lethu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	72,000	14,399	2
Early Childhood Development (ECD)	Ilinge Morivian	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	131,670	24,943	2
Early Childhood Development (ECD)	Ilinge day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	115,500	9,251	1
Early Childhood Development (ECD)	Ilinge pre school	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	231,075	17,780	2
Early Childhood Development (ECD)	Ilingelethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	153,615	70,926	4
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	35,950	1
Early Childhood Development (ECD)	Iliso Labantwana Pre School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	228,660	11,101	2
Early Childhood Development (ECD)	Ilitha Educare	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	179,309	7
Early Childhood Development (ECD)	Ilitha Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	3,700	2
Home Community Based Care Programme (HCBC)	Ilithaethemba HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	146,837	9
Early Childhood Development (ECD)	Imetele Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	153,615	38,709	2
Early Childhood Development (ECD)	Imfesane Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	134,805	12,300	3
Community Safety Programme	Iminqweno Emihle	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	151,751	150,880	5
Early Childhood Development (ECD)	Imitha Yelanga Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	109,725	46,225	3
Community Safety Programme	Imizizi Youth Advocates	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	140,000	14,400	5
Early Childhood Development (ECD)	Inciba Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	65,835	51,612	2
Community Safety Programme	Injongo Day Care Special School	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	168,332	18,480	1
Early Childhood Development (ECD)	Inkqubela Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	44,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	28,200	1
Early Childhood Development (ECD)	Isaac Makana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	63,786	4
Early Childhood Development (ECD)	Isango daycare centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	121,590	11,101	1
Community Safety Programme	Isibane WDCoH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	135,360	126,000	3
Community Safety Programme	Isibindi Catholic Development Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	738,000	579,784	20
Community Safety Programme	Isibindi Ezibeleni	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	822,840	232,149	21
Home Community Based Care Programme (HCBC)	Isibindi KwaBaca	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	794,400	638,980	23
Home Community Based Care Programme (HCBC)	Isibindi Maluti	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	770,700	393,254	19
Home Community Based Care Programme (HCBC)	Isibindi Siyalinga- Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	908,400	756,128	24
Early Childhood Development (ECD)	Isipetu Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntbankulu (EC444)	109,725	51,604	3
Early Childhood Development (ECD)	Isiqalo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	78,375	3,696	2
Early Childhood Development (ECD)	Isiqalo Sobulumko DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	53,295	42,000	2
Early Childhood Development (ECD)	Isiqalo Sobulumkob DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	94,050	92,000	2
Community Safety Programme	Isiseko Sobuntu victim support center	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	88,198	6
Early Childhood Development (ECD)	Isiseko day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	132,000	6,996	1
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	28,200	1
Early Childhood Development (ECD)	Ithembaletu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	50,831	3
National Nutrition Programme	Ithembaletu Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	96,000	12,940	2
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu AIDS Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,500	221,293	10
Early Childhood Development (ECD)	JONGISIZWE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	118,755	32,400	2
Early Childhood Development (ECD)	JUJURHA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	21,924	1
Home Community Based Care Programme (HCBC)	Jabez Aids Health Centre 2	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	266,500	211,454	10
Early Childhood Development (ECD)	Jakuja Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	44,394	2
Early Childhood Development (ECD)	James Cingo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntbankulu (EC444)	188,100	48,622	3
Expansion (NEW) Programme	Jansenville Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	150,000	85,920	4
Early Childhood Development (ECD)	Jeffreys Bay Creche (2)	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	42,720	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Jerusalem Ministries	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	493,320	255,559	9
Early Childhood Development (ECD)	Jikeni-Nomzamo Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Joe Slovo Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	78,375	5,250	1
Early Childhood Development (ECD)	Jojweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	23,940	2
Early Childhood Development (ECD)	Jongizulu Pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	81,510	30,600	1
Early Childhood Development (ECD)	Jongukhanyo ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,930	1
Early Childhood Development (ECD)	Jonguluntu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	59,565	58,485	2
Early Childhood Development (ECD)	Jujurha ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	9,576	1
Early Childhood Development (ECD)	Justice Sodladla Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	52,657	3
Early Childhood Development (ECD)	KHANYA-PRE SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	87,750	30,600	2
Early Childhood Development (ECD)	KHANYISA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	47,025	32,976	2
Early Childhood Development (ECD)	KHANYISA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Home Community Based Care Programme (HCBC)	KHAYALETHEMBA WDCH	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	160,000	116,117	5
Early Childhood Development (ECD)	KOMGA ECDS	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	3,178,400	332,617	24
Home Community Based Care Programme (HCBC)	KRAKEEL HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	266,500	162,504	8
Community Safety Programme	KSD TADA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	160,000	123,584	6
Early Childhood Development (ECD)	KULOZULU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1
Early Childhood Development (ECD)	KUYASA DAY CARE 2	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	45,675	29,808	2
Early Childhood Development (ECD)	KUYASA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Early Childhood Development (ECD)	KUYASA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1
Early Childhood Development (ECD)	KUYASA PRE -SCHOOL 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	22,356	2
Early Childhood Development (ECD)	KWAKHANYA EDUCARE 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	29,808	2
Early Childhood Development (ECD)	KWAKHANYA EDUCARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	30,024	2
Home Community Based Care Programme (HCBC)	KWENXURA WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	180,000	109,296	5
Home Community Based Care Programme (HCBC)	KWT Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	831,600	345,378	15
Early Childhood Development (ECD)	Kabouter Hess and Free Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,360	1
Early Childhood Development (ECD)	Kabouterland Aberdeen	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	172,425	44,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Kabouterland Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	51,612	2
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,280	1
Early Childhood Development (ECD)	Kabouterland P	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	156,750	44,400	2
Early Childhood Development (ECD)	Kamvaletu Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	125,400	10,500	2
Early Childhood Development (ECD)	Kamvelihle Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	44,139	3
Early Childhood Development (ECD)	Kamvelihle Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	125,400	104,400	4
Early Childhood Development (ECD)	Kanyisa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	39,917	4
Early Childhood Development (ECD)	Kate VAn Der Merwe Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	109,725	21,360	1
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	28,200	1
Early Childhood Development (ECD)	Kei-Road Childminder Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	87,780	86,985	2
National Nutrition Programme	Keiskammahoek CYCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	1,109,716	68,940	14
Early Childhood Development (ECD)	Kgotso Pre School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Khanya Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	60,609	4
Early Childhood Development (ECD)	Khanya Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	189,000	51,600	3
Early Childhood Development (ECD)	Khanya Daycare Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	136,600	12,898	3
Early Childhood Development (ECD)	Khanya Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	65,000	60,717	3
Home Community Based Care Programme (HCBC)	Khanya HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	258,104	247,004	4
Early Childhood Development (ECD)	Khanya Mzongwana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	109,725	2,443	2
Early Childhood Development (ECD)	Khanya Nkwenkwezi	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,645	22,360	1
Early Childhood Development (ECD)	Khanya pre school	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	173,700	10,496	2
Home Community Based Care Programme (HCBC)	Khanyayo HCBC	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	300,000	196,101	9
Early Childhood Development (ECD)	Khanyisa 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	50,635	3
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	83,058	5
Early Childhood Development (ECD)	Khanyisa ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	58,500	36,960	3
Early Childhood Development (ECD)	Khanyisa Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	36,519	3
Early Childhood Development (ECD)	Khanyisa day care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	125,400	7,401	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khanyisa day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	99,000	13,992	1
Early Childhood Development (ECD)	Khanyisa-Laleni Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	136,065	30,600	2
Early Childhood Development (ECD)	Khanyisile Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,750	11,101	1
Early Childhood Development (ECD)	Khanyo Preschool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	156,750	49,150	3
Community Safety Programme	Khayaletumba Anti-Domestic Project	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	155,360	147,498	5
Early Childhood Development (ECD)	Khayaletu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	78,375	44,400	2
Home Community Based Care Programme (HCBC)	Khayelitsha Old Age Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	60,000	23,893	1
Early Childhood Development (ECD)	Khethani Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	156,750	49,174	3
Early Childhood Development (ECD)	Khethokuhle Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	69,300	29,403	2
Home Community Based Care Programme (HCBC)	Khomanani White Door Centre Of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	145,829	64,800	3
Early Childhood Development (ECD)	Khothalang Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	109,725	26,844	2
Early Childhood Development (ECD)	Khotsho Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	125,400	44,405	2
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,280	1
Early Childhood Development (ECD)	Khulani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	128,535	127,985	2
Early Childhood Development (ECD)	Khulani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	63,598	2
Early Childhood Development (ECD)	Khulani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	178,695	39,318	2
Early Childhood Development (ECD)	Khulani Zwelitsha Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	300,000	12,901	3
Early Childhood Development (ECD)	Khulile day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	184,800	10,494	1
Early Childhood Development (ECD)	Khuphukani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	78,375	27,355	2
Community Safety Programme	Khuseleka Support Centre Home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	125,928	8
Community Safety Programme	Khuseleka White Door Center	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	200,000	82,557	5
Early Childhood Development (ECD)	Khwezi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	43,567	2
Early Childhood Development (ECD)	Khwezikazi Pree School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	3,696	2
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,050	60,600	1
Early Childhood Development (ECD)	Kideo Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	36,595	2
Early Childhood Development (ECD)	Kids For Christ Day care	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	125,400	3,696	2
Home Community Based Care Programme (HCBC)	King CYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,056,751	444,300	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Klipfontein Crech	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	62,700	62,000	3
Community Safety Programme	Kologha White Door	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	200,000	112,702	5
Early Childhood Development (ECD)	Komkhulu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	206,190	199,248	1
Early Childhood Development (ECD)	Kononia Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	141,075	139,710	1
Early Childhood Development (ECD)	Krancolo Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	130,275	10,200	2
Early Childhood Development (ECD)	Kruisfontein Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	42,720	2
Early Childhood Development (ECD)	Kubusi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	178,695	177,985	2
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	230,537	10
Early Childhood Development (ECD)	Kuyakhanya pre school	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	101,325	14,080	2
Early Childhood Development (ECD)	Kuyasa DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	62,700	62,000	2
Early Childhood Development (ECD)	Kuyasa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	93,107	5
Early Childhood Development (ECD)	Kuyasa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	230,000	11,695	3
Early Childhood Development (ECD)	Kuyasa Pre School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	219,975	11,101	2
Early Childhood Development (ECD)	Kuyasa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	48,608	3
Community Safety Programme	KwaBhaca White Door Center	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	150,000	65,456	3
Early Childhood Development (ECD)	KwaKhanya	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	62,700	9,736	2
Home Community Based Care Programme (HCBC)	KwaMashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	170,000	99,303	6
Expansion (NEW) Programme	KwaNobuhle	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	88,865	4
Home Community Based Care Programme (HCBC)	Kwakhanya	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	266,600	264,005	5
Home Community Based Care Programme (HCBC)	Kwakhanya HCBC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	266,600	53,328	5
Community Safety Programme	Kwakhaya White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	48,016	2
Expansion (NEW) Programme	Kwanobuhle Outreach Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,350,000	201,600	12
Early Childhood Development (ECD)	Kwavel ukukhanya Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	189,000	10,065	1
Early Childhood Development (ECD)	Kwilini Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	57,876	5
Early Childhood Development (ECD)	LADY FRERE DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	125,400	11,102	2
Early Childhood Development (ECD)	LANTI BUSH DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,248	1
Early Childhood Development (ECD)	LAPHUMILANGA A DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	LAPHUMILANGA B DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	32,976	2
Community Safety Programme	LAVELILANGA GENDER EMPOWERMENT PROJECT	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	84,073	4
Early Childhood Development (ECD)	LINGELETHU	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	176,000	10,500	2
Early Childhood Development (ECD)	LINGELIHLE CRECHE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	128,535	25,806	2
Early Childhood Development (ECD)	LOYISO DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	91,350	29,808	2
Community Safety Programme	LUBALA FRC	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	128,377	42,000	3
Early Childhood Development (ECD)	LUMKO DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	1
Early Childhood Development (ECD)	Laleni pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	11,099	2
Early Childhood Development (ECD)	Langa Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	188,100	92,569	2
Early Childhood Development (ECD)	Langeni pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	50,853	3
Early Childhood Development (ECD)	Lanti Poort Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Latelang Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	38,596	3
Home Community Based Care Programme (HCBC)	Lenge Service Centre for Older Persons	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	108,000	104,271	4
Early Childhood Development (ECD)	Lerato Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Lesedi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	26,643	2
Early Childhood Development (ECD)	Libhongoletu DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,750	146,001	2
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,821,775	3,124,968	141
Early Childhood Development (ECD)	Likamoreng Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	36,729	2
Home Community Based Care Programme (HCBC)	Likhayaletumba HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	266,600	257,080	7
Home Community Based Care Programme (HCBC)	Likhona HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	195,178	9
Home Community Based Care Programme (HCBC)	Likomkhulu Home Based Services	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	72,000	14,400	2
Early Childhood Development (ECD)	Lindelani Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	94,050	44,400	2
Early Childhood Development (ECD)	Linge Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	60,674	4
Early Childhood Development (ECD)	Lingelakhe DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	47,025	42,196	1
Early Childhood Development (ECD)	Lingelethu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	294,158	234,402	2
Early Childhood Development (ECD)	Lingelihle DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	87,780	80,000	3
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	125,400	122,985	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	8,747	1
Home Community Based Care Programme (HCBC)	Lingelihle Old Age Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	84,000	3,001	1
Early Childhood Development (ECD)	Lingelihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	40,597	3
Early Childhood Development (ECD)	Lingelihle Pres-school	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	141,075	12,300	3
Early Childhood Development (ECD)	Lingeltethu Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	28,853	2
Expansion (NEW) Programme	Lisebanzi foundation	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	281,392	109,757	5
Early Childhood Development (ECD)	Lithalethu Pre School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,560	2
Home Community Based Care Programme (HCBC)	Lithembe-NMBM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	210,979	11
Early Childhood Development (ECD)	Little Angels Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	59,565	58,985	2
Early Childhood Development (ECD)	Little Flower Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	94,050	31,200	2
Expansion (NEW) Programme	Little Lamb Disabled Organisation	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	99,000	62,700	3
Early Childhood Development (ECD)	Little Lighthouse Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	59,565	58,985	2
Early Childhood Development (ECD)	Little Sparklers Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	21,840	1
Early Childhood Development (ECD)	Little Star Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	180,900	11,101	2
Early Childhood Development (ECD)	Little fire day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	132,000	8,745	1
Early Childhood Development (ECD)	LittleFlowe Day Care 2	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	36,000	3
Early Childhood Development (ECD)	Living Waters Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	39,341	2
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	536,889	480,372	10
Early Childhood Development (ECD)	Lonwabo DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,750	40,650	2
Early Childhood Development (ECD)	Lonwabo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,210	111,720	1
Expansion (NEW) Programme	Look Ahead Service Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	72,000	8,471	1
Early Childhood Development (ECD)	Lower Mkhemane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	51,398	3
Early Childhood Development (ECD)	Lower Ndakana Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	114,840	109,249	1
Early Childhood Development (ECD)	Lower Rainy Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	94,050	40,700	2
Early Childhood Development (ECD)	Loyiso Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	113,033	5
Early Childhood Development (ECD)	Lubala Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	156,750	44,399	2
Early Childhood Development (ECD)	Lubaleko Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	3,500	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lugelweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	4,900	3
Community Safety Programme	Lukhanji Nkwanca TADA	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	183,200	33,301	6
Expansion (NEW) Programme	Lukhanyisa White Door Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	135,000	64,800	3
Early Childhood Development (ECD)	Lukhanyiso Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Home Community Based Care Programme (HCBC)	Lukhanyiso Multi-purpose	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	72,000	14,400	2
Early Childhood Development (ECD)	Lukhanyiso komga	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	134,805	6,999	1
Early Childhood Development (ECD)	Lukhanyisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,915	3,696	2
Home Community Based Care Programme (HCBC)	Lukhanyo Adult Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	15,759	3
Early Childhood Development (ECD)	Lukhanyo DCC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	9,979	1
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	39,516	2
Early Childhood Development (ECD)	Lukhanyo Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	479,990	17,063	7
Early Childhood Development (ECD)	Lukhanyo Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	125,400	69,600	3
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	50,870	3
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,210	82,195	1
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	109,725	10,500	2
Early Childhood Development (ECD)	Lukhanyo pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	94,050	44,400	2
Early Childhood Development (ECD)	Lukholo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	44,398	2
Early Childhood Development (ECD)	Luncedo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	38,709	2
Early Childhood Development (ECD)	Luncedo Educare Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	125,400	44,400	2
Early Childhood Development (ECD)	Luncedo SV	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	125,400	44,400	2
Home Community Based Care Programme (HCBC)	Luncedo Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	12,098	1
Mass Participation Programme	Lusikisiki Family Resource Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	43,200	2
Early Childhood Development (ECD)	Lusindiso Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	241,200	51,612	2
Early Childhood Development (ECD)	Lusindisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	7,401	2
Early Childhood Development (ECD)	Lusizo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	59,875	5
Early Childhood Development (ECD)	Luthambeko Preschool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,184	3
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	156,744	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lutheran Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	188,100	102,699	1
Community Safety Programme	Luthuthu Victim Empowerment Project	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	170,000	29,330	6
Early Childhood Development (ECD)	Luyolo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	122,265	55,495	2
Early Childhood Development (ECD)	Luzuko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	71,010	4
Early Childhood Development (ECD)	Luzuko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	50,635	3
Early Childhood Development (ECD)	Luzuko Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	68,683	5
Early Childhood Development (ECD)	Luzuko Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	38,400	2
Early Childhood Development (ECD)	MADEIRA VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,000	18,800	5
Early Childhood Development (ECD)	MAFUSINI EDUCARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	32,976	2
Early Childhood Development (ECD)	MANDELA DAY CARE 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	29,808	2
Early Childhood Development (ECD)	MANDELA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	38,012	2
Early Childhood Development (ECD)	MANQONDO DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	94,050	32,976	2
Home Community Based Care Programme (HCBC)	MASAKHANE CENTRE FOR OLD AGE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	23,904	2
Early Childhood Development (ECD)	MASAKHANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Early Childhood Development (ECD)	MASAKHE ORGANISATION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	47,025	32,976	2
Home Community Based Care Programme (HCBC)	MASIBAMBANE HCBC	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	266,583	16,652	1
Early Childhood Development (ECD)	MASIBHLUME PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,425	30,600	2
Home Community Based Care Programme (HCBC)	MASIPHAKAMISANE DISABLED CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	99,760	50,436	4
Early Childhood Development (ECD)	MASIPHATHISANE PLAY GROUP	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Home Community Based Care Programme (HCBC)	MASIZAKHE WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	160,971	7
Early Childhood Development (ECD)	MATOLWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,918	1
Early Childhood Development (ECD)	MAWENI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	2
Early Childhood Development (ECD)	MBALENTLEPRE SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	176,000	25,315	1
Early Childhood Development (ECD)	MBITYANA	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1
Early Childhood Development (ECD)	MHLOPHEKAZI MDENI PRESCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	110,000	10,560	1
Early Childhood Development (ECD)	MHUKU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1
Early Childhood Development (ECD)	MICHAUSDAL DAYCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	156,750	25,806	2

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	MIDDLEDRIFT OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,260,000	538,900	43
Early Childhood Development (ECD)	Middledrift ECDC 17/18	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,265,286	1,144,782	18
Early Childhood Development (ECD)	MOYENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	78,375	32,976	2
Early Childhood Development (ECD)	MPEKO- A	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	43,875	32,976	2
Home Community Based Care Programme (HCBC)	MQANDULI SAFE HOME /SURVIVOR SUPPORT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	240,000	152,136	6
Home Community Based Care Programme (HCBC)	MQANDULI WHITE DOOR CENTRE OF HOPE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	107,712	5
Early Childhood Development (ECD)	MURAS ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,931	1
Early Childhood Development (ECD)	MWANA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	109,275	21,924	1
Early Childhood Development (ECD)	MY LITTLE WORLD PRESCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	126,000	7,392	2
Early Childhood Development (ECD)	MZAMOMHLE DAYCARE CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	138,600	6,996	1
Early Childhood Development (ECD)	MZOKANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Home Community Based Care Programme (HCBC)	Mabhobho Aged Support Services	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	48,000	14,400	2
Early Childhood Development (ECD)	Mabhodweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	3,700	2
Early Childhood Development (ECD)	Mabhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	44,400	2
Early Childhood Development (ECD)	Mabua Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	109,725	22,216	2
Early Childhood Development (ECD)	Mac Farlan DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	47,025	42,000	2
Community Safety Programme	Maclear Survivor Support Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	145,000	2
Early Childhood Development (ECD)	Madadiyela Pree School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	3,696	2
Early Childhood Development (ECD)	Magadlala Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	81,510	44,400	2
Early Childhood Development (ECD)	Magontsini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	3,696	2
Early Childhood Development (ECD)	Magusheni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	7,400	2
Early Childhood Development (ECD)	Makabongwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,590	64,249	3
Community Safety Programme	Makana RSSG Safe House	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	147,000	111,120	4
Community Safety Programme	Makana RSSG White Door	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	154,000	133,920	6
Community Safety Programme	Makhoba Tada	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	130,000	42,386	6
Early Childhood Development (ECD)	Makukhanye Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	64,860	3
Early Childhood Development (ECD)	Makukhanye Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	75,229	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Makukhanye Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Makukhanye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	44,246	2
Early Childhood Development (ECD)	Makukhanye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	109,725	48,606	2
Early Childhood Development (ECD)	Makukhanye day care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	115,500	11,101	1
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	914,332	7
Community Safety Programme	Maletswai VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	83,587	73,858	6
Early Childhood Development (ECD)	Malihambe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	7,400	2
Early Childhood Development (ECD)	Maluti Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	175,500	46,963	3
Home Community Based Care Programme (HCBC)	Maluti Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	140,000	88,046	6
Home Community Based Care Programme (HCBC)	Maluti White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	36,370	4
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organisation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	266,500	104,689	10
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	64,809	54,310	6
Early Childhood Development (ECD)	Mandela Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	22,057	1
Early Childhood Development (ECD)	Mango Daycare Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	158,400	58,308	4
Early Childhood Development (ECD)	Mangondini Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	124,425	6,997	1
Community Safety Programme	Mangunkone white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	264,188	63,032	5
Early Childhood Development (ECD)	Manundu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	7,400	2
Early Childhood Development (ECD)	Manyano Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	40,121	2
Early Childhood Development (ECD)	Manyawuza Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,178	3
Early Childhood Development (ECD)	Manzana Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,750	5,551	1
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	236,889	219,120	7
Community Safety Programme	Masakhana Project for disabled people	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	119,450	6,599	4
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	178,695	177,985	2
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	37,416	3
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	146,250	76,340	3
Early Childhood Development (ECD)	Masakhane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	48,610	3
Early Childhood Development (ECD)	Masakhane pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masakhe Servi Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	211,200	59,206	4
Early Childhood Development (ECD)	Masakhe pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,700	15,741	1
Community Safety Programme	Masakhuxolo white Door Center	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	170,000	76,335	5
Early Childhood Development (ECD)	Masekela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	90,000	7,352	2
Home Community Based Care Programme (HCBC)	Maselle Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	96,000	29,612	1
Early Childhood Development (ECD)	Masibambane 67 pre school	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	112,905	14,080	2
National Nutrition Programme	Masibambane Service Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	48,000	4,198	1
Early Childhood Development (ECD)	Masibambane pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	173,700	6,996	1
Early Childhood Development (ECD)	Masibambisane Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	146,250	67,200	3
Early Childhood Development (ECD)	Masibambisane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	2,450	2
Home Community Based Care Programme (HCBC)	Masibonisane Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	120,000	27,837	1
Early Childhood Development (ECD)	Masibulele D.C.C	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	85,267	5
Early Childhood Development (ECD)	Masibulele Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	109,725	86,400	3
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	125,400	19,659	1
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	128,535	126,985	2
Early Childhood Development (ECD)	Masifunde Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	277,360	51,612	2
Early Childhood Development (ECD)	Masigcinane Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	141,075	38,709	2
Early Childhood Development (ECD)	Masihlume Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	94,050	11,101	2
Early Childhood Development (ECD)	Masihlume pre shool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	891,000	14,802	1
Early Childhood Development (ECD)	MasikhNYISE PRE SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,910	10,494	1
Early Childhood Development (ECD)	Masikhanyiseni daycare centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	98,400	4,901	2
Early Childhood Development (ECD)	Masikhule Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	137,940	8,748	1
Early Childhood Development (ECD)	Masikhule Zaka Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2
Community Safety Programme	Masikhuselane White Door Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	250,000	50,400	3
Early Childhood Development (ECD)	Masimanyane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	2,350	1
Early Childhood Development (ECD)	Masincdise Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	257,595	22,202	2
Early Childhood Development (ECD)	Masincedane Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	125,400	10,500	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masinedane Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	141,075	49,470	2
Home Community Based Care Programme (HCBC)	Masinedane HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	258,104	247,004	6
Home Community Based Care Programme (HCBC)	Masinedane Support Group	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	266,600	63,994	6
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	53,800	1
Home Community Based Care Programme (HCBC)	Masiphathisane Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	72,000	3,001	1
Early Childhood Development (ECD)	Masiphathisane Women Support Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	130,000	99,288	6
Home Community Based Care Programme (HCBC)	Masiphilisaie AIDS Group	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	266,500	207,118	10
Home Community Based Care Programme (HCBC)	Masiphilisaie HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	236,889	219,120	10
Early Childhood Development (ECD)	Masisakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	62,699	2
Early Childhood Development (ECD)	Masithandane DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	68,970	63,195	1
Early Childhood Development (ECD)	Masithandane Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	180,900	5,551	1
Early Childhood Development (ECD)	Masithembe Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2
Early Childhood Development (ECD)	Masithokoze Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	153,615	49,796	3
Early Childhood Development (ECD)	Masithwalisane Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,750	11,101	1
Early Childhood Development (ECD)	Masivuke Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	8,747	1
Early Childhood Development (ECD)	Masizakhe 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	62,514	2
Home Community Based Care Programme (HCBC)	Masizakhe Community Project	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	197,900	9
Early Childhood Development (ECD)	Masizakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	59,565	58,985	2
Early Childhood Development (ECD)	Masizakhe Luxeni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	139,200	4,300	3
Early Childhood Development (ECD)	Masizakhe Ntlamvini	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	188,100	49,774	3
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	115,995	11,101	2
Early Childhood Development (ECD)	Masizakhe Pre-School (2)	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Masizakhe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,750	51,429	3
Early Childhood Development (ECD)	Masizakhele Pre school 1	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,600	16,652	1
Early Childhood Development (ECD)	Masizame 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	62,049	2
Early Childhood Development (ECD)	Masizame Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	72,000	67,779	5
Early Childhood Development (ECD)	Masizame Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	125,400	9,251	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masizole Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	120,998	3
Home Community Based Care Programme (HCBC)	Masongane Service Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	390,000	65,001	1
Early Childhood Development (ECD)	Masonwabe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	90,066	3
Early Childhood Development (ECD)	Masonwabisane ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	129,001	129,001	3
Early Childhood Development (ECD)	Mathole Preschool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	47,025	44,348	2
Early Childhood Development (ECD)	Matolweni ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	19,008	4
Early Childhood Development (ECD)	Matyantya Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,550	1
Early Childhood Development (ECD)	Mauatha ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	270,000	84,619	4
Early Childhood Development (ECD)	Mayibuye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	50,458	2
Early Childhood Development (ECD)	Mbabazo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	62,700	3,700	2
Early Childhood Development (ECD)	Mbaxa Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	59,565	43,326	1
Early Childhood Development (ECD)	Mbobeni pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	11,101	2
Early Childhood Development (ECD)	Mdumbi Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2
Early Childhood Development (ECD)	Mechaeling Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	156,750	47,165	3
Early Childhood Development (ECD)	Melithafa ECD	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	20,177	1
Early Childhood Development (ECD)	Mendi Queenstown	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	125,400	19,016	2
Expansion (NEW) Programme	Metro Socialist Alternative	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	93,110	5
Home Community Based Care Programme (HCBC)	Mfesane- NMBM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	224,283	8
Early Childhood Development (ECD)	Mfulamde Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	44,412	2
Early Childhood Development (ECD)	Mhuku ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Community Safety Programme	Middelburg Victim Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	82,743	2
Home Community Based Care Programme (HCBC)	Midros Service Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	96,000	3,001	1
Early Childhood Development (ECD)	Mkhaya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Mini Marvels DCC	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	156,750	44,400	1
Early Childhood Development (ECD)	Mizamoyethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	8,747	1
Early Childhood Development (ECD)	Mkhuseli Koliti Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,360	1
Early Childhood Development (ECD)	Mlengana pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mmangubomvu educare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	64,350	12,184	1
Early Childhood Development (ECD)	Mnceba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,054	4,899	2
Home Community Based Care Programme (HCBC)	Mnceba Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	11,999	1
Early Childhood Development (ECD)	Mnquma Early Childhood Centres	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	2,712,465	1,969,940	29
Early Childhood Development (ECD)	Mnqwane pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,000	2,450	2
Early Childhood Development (ECD)	Mntengwane Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	44,400	2
Community Safety Programme	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	200,000	99,725	5
Expansion (NEW) Programme	Monique Haven White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	91,633	4
Early Childhood Development (ECD)	Monwabisi pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	105,600	9,251	1
Early Childhood Development (ECD)	Morning Star Day	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	288,100	198,481	12
Expansion (NEW) Programme	Motherwell WDCOH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	90,673	1
Community Safety Programme	Mount Ayliff Councelling Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	8,546	4
Early Childhood Development (ECD)	Mount arthur day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	151,800	6,996	1
Early Childhood Development (ECD)	Moyake Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	40,720	2
Early Childhood Development (ECD)	Mpharane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	24,910	2
Early Childhood Development (ECD)	Mpoza Family Resource Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,000	25,069	3
Early Childhood Development (ECD)	Mreshi Pre Shool	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	115,800	3,700	2
Early Childhood Development (ECD)	Msenti PRE SCHOOL	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	68,970	27,493	2
Early Childhood Development (ECD)	Msobomvu	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	172,425	44,400	2
Home Community Based Care Programme (HCBC)	Mt Frere Single Parent Association	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,000	57,356	3
Community Safety Programme	Mt Frere Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	150,000	61,461	3
Early Childhood Development (ECD)	Mt Horeb Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,750	51,415	3
Early Childhood Development (ECD)	Mtamvuna pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	47,025	11,100	2
Community Safety Programme	Mtha-Khanya White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	160,000	81,795	4
Early Childhood Development (ECD)	Mthayise Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	7,401	2
Early Childhood Development (ECD)	Mthenjwa Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	115,800	44,403	2
Early Childhood Development (ECD)	Mthombolwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	175,560	167,985	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mthombolwazi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	116,968	3
Early Childhood Development (ECD)	Mthomboti ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5
Early Childhood Development (ECD)	Mthombowesizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	19,659	1
Community Safety Programme	Mthontsasa White Door Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	250,000	182,958	8
Early Childhood Development (ECD)	Mthonyameni Day care	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	86,850	30,600	2
Early Childhood Development (ECD)	Mtonjeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	141,075	51,403	3
Community Safety Programme	Mtshazi Safe Home	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	350,000	86,518	9
Early Childhood Development (ECD)	Mvenyane Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	120,000	51,602	3
Early Childhood Development (ECD)	Mwana ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	109,725	90,999	1
Community Safety Programme	Mzamba Victim Support Center	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	150,000	36,294	5
Early Childhood Development (ECD)	Mzamo B	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	44,400	2
Early Childhood Development (ECD)	Mzamo pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	51,320	2
Early Childhood Development (ECD)	Mzamomhle	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	109,725	44,400	2
Home Community Based Care Programme (HCBC)	Mzamomhle Community Project	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,628,340,000	198,000	7
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	156,750	156,404	2
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	125,400	12,901	2
Early Childhood Development (ECD)	Mzamomhle ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	109,725	99,000	3
Home Community Based Care Programme (HCBC)	Mzamomhle HCBC	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	266,583	58,457	10
Early Childhood Development (ECD)	Mzamomhle Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	125,400	12,300	3
Early Childhood Development (ECD)	Mzamomhle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	156,750	38,709	2
Early Childhood Development (ECD)	Mzamomhle Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,237	3
Early Childhood Development (ECD)	Mzamowethu Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	82,575	4
Community Safety Programme	Mziwethemba Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	72,000	3,001	1
Early Childhood Development (ECD)	Mzomhle Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	200,400	21,501	2
Early Childhood Development (ECD)	Mzwakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	58,333	3
Expansion (NEW) Programme	NACU	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	101,907	5
Community Safety Programme	NCEDOLWETHU WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	87,096	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NEW BRIGHTON WDCOH	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	77,911	4
Early Childhood Development (ECD)	NGANGELIZWE VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	112,800	5
Early Childhood Development (ECD)	NGCANASENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	2
Early Childhood Development (ECD)	NGQANDA DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Home Community Based Care Programme (HCBC)	NMKC SIBADALA OLD AGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	21,420	3
Early Childhood Development (ECD)	NOBANGILE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	2
Early Childhood Development (ECD)	NOBUHLE EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	173,700	27,984	2
Early Childhood Development (ECD)	NOKANYO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	36,351	2
Early Childhood Development (ECD)	NOLITHA	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	225,225	41,998	2
Community Safety Programme	NOMAXABISO VICTIM SUPPORT CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	270,000	62,964	4
Early Childhood Development (ECD)	NOMHLE DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	29,808	2
Early Childhood Development (ECD)	NOMONDE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	146,295	20,130	2
Early Childhood Development (ECD)	NOMPUMELELO DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	66,000	6,996	1
Early Childhood Development (ECD)	NOMZAMO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,590	21,924	1
Early Childhood Development (ECD)	NOMZAMO EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	100,449	10,500	2
Early Childhood Development (ECD)	NOMZAMO SPECIAL DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,387,420	31,486	2
Early Childhood Development (ECD)	NONCEDO DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	7,401	1
Early Childhood Development (ECD)	NOZIBELE DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	NOZOLILE DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,900	31,512	2
Early Childhood Development (ECD)	NQABE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	47,025	32,976	2
Early Childhood Development (ECD)	NTSHETU DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	2
Early Childhood Development (ECD)	Naledi pre school	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	104,064	7,040	1
Home Community Based Care Programme (HCBC)	Nazareth Haven Hospice HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	236,810	107,110	6
Early Childhood Development (ECD)	Nceba Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	28,200	1
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	51,081	3
Early Childhood Development (ECD)	Ncedisizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	178,695	157,985	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	32,967	2
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	106,650	98,492	2
Early Childhood Development (ECD)	Ncedolwethu ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	78,170	7
Community Safety Programme	Nceduluntu Old Age Service Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	132,000	129,750	3
Early Childhood Development (ECD)	Nceduluntu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	62,700	3,700	2
Home Community Based Care Programme (HCBC)	Nceduluntu Service centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	11,996	1
Home Community Based Care Programme (HCBC)	Ncedulutu HBS Older Person	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	72,000	7,200	1
Early Childhood Development (ECD)	Ncihana community ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	83,790	7
Early Childhood Development (ECD)	Ndakeni ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	81,026	7
Early Childhood Development (ECD)	Ndakeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	188,100	51,615	3
Early Childhood Development (ECD)	Ndamase Preschool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	188,100	40,616	3
Early Childhood Development (ECD)	Ndevana Catholic Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	137,940	121,166	3
Early Childhood Development (ECD)	Ndileka Qolwana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	122,995	115,906	5
Early Childhood Development (ECD)	Ndumiso Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	188,100	12,892	3
Community Safety Programme	Ndungwana white door centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	230,000	15,741	1
Early Childhood Development (ECD)	Ndzondelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	148,186	4
Early Childhood Development (ECD)	New Era Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	159,068	5
Early Childhood Development (ECD)	New Youth Day Care Centre 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	29,808	2
Expansion (NEW) Programme	Ngangelizwe Day Care For Aged	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	42,456	2
Early Childhood Development (ECD)	Ngangendlovu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	72,675	5
Early Childhood Development (ECD)	Ngcingo Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	86,850	7,400	2
Community Safety Programme	Ngcobo suvivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	245,000	27,686	4
Early Childhood Development (ECD)	Ngqeleni Village Pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	44,400	2
Early Childhood Development (ECD)	Ngqwashu Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,756	3
Home Community Based Care Programme (HCBC)	Ngqwashu Siyazama Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	52,800	11,996	1
Early Childhood Development (ECD)	Ngubenamba ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	12,188	5
Early Childhood Development (ECD)	Ngwetsheni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	51,404	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Niniva pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	11,100	2
Early Childhood Development (ECD)	Njongozethu DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	53,295	41,999	2
Early Childhood Development (ECD)	Nkantolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	3,700	2
Early Childhood Development (ECD)	Nkanyisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	29,821	2
Early Childhood Development (ECD)	Nkomozibomvu community ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	69,451	5
Early Childhood Development (ECD)	Nkqubela Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	62,700	39,200	2
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,560	2
Early Childhood Development (ECD)	Nobuhle Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	180,900	5,551	1
Early Childhood Development (ECD)	Nobuntu Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,750	11,101	1
Early Childhood Development (ECD)	Nokhanyo DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	88,000	1
Early Childhood Development (ECD)	Nokhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	11,101	2
Early Childhood Development (ECD)	Nokukhanya Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	153,615	147,985	2
Early Childhood Development (ECD)	Nokulunga Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Nokuphumla Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	38,730	2
Early Childhood Development (ECD)	Nokwakha Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	217,080	18,502	1
Early Childhood Development (ECD)	Nokwandile Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	19,500	1
Community Safety Programme	Nolitha Special School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,080,000	78,661	8
Early Childhood Development (ECD)	Nolitha pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	87,780	44,400	2
Early Childhood Development (ECD)	Nolukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	172,425	65,993	3
Early Childhood Development (ECD)	Nolukhanyo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	14,204	1
Early Childhood Development (ECD)	Nolundi Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	Noluntu DaycareCentre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,920	26,922	2
Early Childhood Development (ECD)	Noluntu Silozi daycare centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	61,425	7,352	2
Early Childhood Development (ECD)	Noluthando Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	51,449	2
Early Childhood Development (ECD)	Noluvo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	156,750	46,785	1
Early Childhood Development (ECD)	Noluvo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	188,100	49,191	3
Early Childhood Development (ECD)	Nomathamsanqa ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	117,000	28,500	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nomawaka Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	23,150	2
Early Childhood Development (ECD)	Nomp;umelelo pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	109,725	5,551	1
Early Childhood Development (ECD)	Nompilo Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,750	49,359	3
Early Childhood Development (ECD)	Nompumelelo D.C.C	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	109,725	8,747	1
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	178,695	177,985	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	31,615	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	39,983	2
Early Childhood Development (ECD)	Nompumelelo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	87,750	20,130	2
Early Childhood Development (ECD)	Nompumelelo Pre School Cala	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	180,900	22,202	2
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	51,612	2
Early Childhood Development (ECD)	Nompumelelo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	51,491	3
Early Childhood Development (ECD)	Nompumelelo day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	83,500	9,251	1
Early Childhood Development (ECD)	Nompumelelo day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	101,325	10,494	1
Early Childhood Development (ECD)	Nomthuntutho Community Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2
Early Childhood Development (ECD)	Nomthunzi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	86,000	2
Early Childhood Development (ECD)	Nomveliso Pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	109,725	5,551	1
Early Childhood Development (ECD)	Nomzamo D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	76,125	30,600	2
Early Childhood Development (ECD)	Nomzamo DCC Komga	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	119,130	118,991	4
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	18,638	1
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	38,318	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	94,050	27,569	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	51,612	2
Expansion (NEW) Programme	Nomzamo Initiative and Multi-Purpose Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	140,000	86,400	4
Early Childhood Development (ECD)	Nomzamo Pre School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	223,110	11,101	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Nomzamo Preschool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	53,295	51,609	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nomzamo Willowmore	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	62,700	22,200	1
Early Childhood Development (ECD)	Nomzamo pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	82,175	6,996	1
Early Childhood Development (ECD)	Nomzamo pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Noncampa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	59,548	4
Early Childhood Development (ECD)	Nonceba Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	30,759	1
Early Childhood Development (ECD)	Nonceba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	75,240	22,057	1
Early Childhood Development (ECD)	Noncedo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	113,760	99,242	1
Home Community Based Care Programme (HCBC)	Noncedo HCBC	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	236,889	224,821	10
Home Community Based Care Programme (HCBC)	Noncedo Home Based Care	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	266,583	184,479	11
Early Childhood Development (ECD)	Noncedo Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	66,000	3
Early Childhood Development (ECD)	Noncedo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	4,302	3
Home Community Based Care Programme (HCBC)	Noncedo Service Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,000	9,004	2
Early Childhood Development (ECD)	Noncedo pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	89,100	12,951	1
Early Childhood Development (ECD)	Nonkqubela Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	26,964	3
Early Childhood Development (ECD)	Nonkqubela ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	172,425	44,400	2
Early Childhood Development (ECD)	Nonkuthalo Day care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	57,957	2
Early Childhood Development (ECD)	Nonqubela Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	34,320	2
Early Childhood Development (ECD)	Nontsikelelo Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	144,720	11,101	1
Early Childhood Development (ECD)	Nontuthuzelo DCC kOMGA	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	147,345	15,746	3
Early Childhood Development (ECD)	Nonyameko Pre-School	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	57,957	2
Early Childhood Development (ECD)	Nonzondelelo ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	87,780	79,750	4
Early Childhood Development (ECD)	Nonzwakazi Pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	62,700	44,400	2
Early Childhood Development (ECD)	Nophumlani DCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	32,066	2
Early Childhood Development (ECD)	Nosicelo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	55,795	3
Early Childhood Development (ECD)	Nosiseko Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	172,425	44,400	2
Early Childhood Development (ECD)	Nosiseko Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	223,110	44,404	2
Early Childhood Development (ECD)	Nosizwe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	268,280	51,612	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Notyatyambo pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,949	9,251	1
Early Childhood Development (ECD)	Nowaka ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	75,240	20,175	1
Early Childhood Development (ECD)	Noxolo ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	100,320	96,000	2
Early Childhood Development (ECD)	Noxolo Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,600	11,101	1
Early Childhood Development (ECD)	Noxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	51,425	3
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	48,750	1
Early Childhood Development (ECD)	Nquba Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	71,820	6
Home Community Based Care Programme (HCBC)	Nqushwa Special Needs	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	112,800	109,072	3
Community Safety Programme	Ntabankulu Tada	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	140,000	83,201	4
Community Safety Programme	Ntabethemba White Door Centre of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	450,000	110,292	5
Early Childhood Development (ECD)	Ntlenzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	3,701	2
Early Childhood Development (ECD)	Ntsingizi Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	115,800	7,401	2
Early Childhood Development (ECD)	Ntsintsana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,207	3
Early Childhood Development (ECD)	Nyameko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	89,468	4
Early Childhood Development (ECD)	Nyanda Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	62,700	50,999	3
Early Childhood Development (ECD)	Nzuzo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	14,508	1
Expansion (NEW) Programme	O.R Tambo Social Development NYS	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	234,000	230,022	13
Expansion (NEW) Programme	ON EAGLES WINGS CENTRE	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	500,000	211,922	9
Home Community Based Care Programme (HCBC)	Old Age Covenant Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	72,000	24,002	2
Early Childhood Development (ECD)	Old Bunting Lukhanyisweni Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	94,050	44,400	2
Early Childhood Development (ECD)	Our Little People Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	105,000	26,952	1
Early Childhood Development (ECD)	Outspan Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	188,100	4,296	3
Early Childhood Development (ECD)	PAPAMANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	94,050	32,976	1
Early Childhood Development (ECD)	PAZIMA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	56,430	32,976	2
Early Childhood Development (ECD)	PHAKAMANI EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	57,900	13,992	1
Early Childhood Development (ECD)	PHAKAMANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	940,050	32,976	2
Early Childhood Development (ECD)	PHANDULWAZI EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	78,375	14,441	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	PHENDU DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,700	32,976	2
Community Safety Programme	Papamani Rape Crisis	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	91,460	5
Community Safety Programme	Partner in Sexual Health	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	236,810	122,100	6
Early Childhood Development (ECD)	Peddie ECBC	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	3,197,025	2,220,862	32
Early Childhood Development (ECD)	Pefferville Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	36,466	2
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	44,551	2
Early Childhood Development (ECD)	Phakamani ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	41,999	2
Early Childhood Development (ECD)	Phakamani Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	189,000	15,315	2
Early Childhood Development (ECD)	Phakamani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	3,696	2
Early Childhood Development (ECD)	Phakamani Rode Pree School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	10,462	2
Early Childhood Development (ECD)	Phakamani Who Can Tell	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	78,375	14,580	2
Early Childhood Development (ECD)	Phakamani day care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	31,350	11,101	1
Early Childhood Development (ECD)	Phakamani daycare centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	135,500	4,900	2
Home Community Based Care Programme (HCBC)	Phakamisanani HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	Phamotse Kuetliso Daycare Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	250,000	44,105	4
Early Childhood Development (ECD)	Phandulwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	78,375	78,226	1
Early Childhood Development (ECD)	Phangalele ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	90,915	57,876	4
Early Childhood Development (ECD)	Phaphama Day Care Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	94,050	19,244	1
Early Childhood Development (ECD)	Phathekile	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	11,100	2
Early Childhood Development (ECD)	Phathekile Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,212	3
Early Childhood Development (ECD)	Phezulu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	159,510	3,696	2
Home Community Based Care Programme (HCBC)	Philani Centre for the Aged	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	108,000	70,652	5
Home Community Based Care Programme (HCBC)	Philisa Home Based Care	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	266,600	220,560	9
Early Childhood Development (ECD)	Phillipsville Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,360	1
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	18,800	1
Early Childhood Development (ECD)	Phumelela DCC Komga	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	115,995	115,498	1
Early Childhood Development (ECD)	Phumelela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	26,798	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Phumelela Protective Workshop	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	68,640	6,481	2
National Nutrition Programme	Phumelela Speciall Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	201,960	9,238	4
Early Childhood Development (ECD)	Phumelelani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	32,066	2
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	28,200	1
Early Childhood Development (ECD)	Phumlani Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	229,140	22,202	2
Home Community Based Care Programme (HCBC)	Phuthumani Project	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	72,000	14,400	2
Early Childhood Development (ECD)	Pikkewyntjie Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	62,700	22,200	1
Early Childhood Development (ECD)	Port Alfred Community Project	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	172,425	92,400	3
Home Community Based Care Programme (HCBC)	Port Alfred White Door Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	147,000	131,010	6
Early Childhood Development (ECD)	QCCC	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	122,265	10,500	2
Early Childhood Development (ECD)	QOKOLWENI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	32,976	2
Early Childhood Development (ECD)	QORA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Early Childhood Development (ECD)	Qaqamba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	49,039	2
Early Childhood Development (ECD)	Qhayialethu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	79,200	78,812	1
Early Childhood Development (ECD)	Qoboshane	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	1,851	1
Early Childhood Development (ECD)	Qumbu daycare centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	92,400	8,745	1
Early Childhood Development (ECD)	Raglan Road Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	156,750	75,600	3
Home Community Based Care Programme (HCBC)	Raglan Road Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	72,000	28,800	2
Early Childhood Development (ECD)	Rainbow Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	78,375	24,124	1
Early Childhood Development (ECD)	Reahola daycare centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	142,200	2,450	2
Early Childhood Development (ECD)	Redhill	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	84,645	22,176	1
Early Childhood Development (ECD)	Redhill ECDC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	141,075	126,000	2
Early Childhood Development (ECD)	Rock-star Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	141,075	3,700	2
Early Childhood Development (ECD)	Rocklands Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	178,695	177,985	2
Early Childhood Development (ECD)	Rolobile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,780	4,298	3
Early Childhood Development (ECD)	Rosary Nursery school	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Early Childhood Development (ECD)	Rose Garden Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	71,285	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	S.A Council for the aged	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	64,800	62,832	1
Early Childhood Development (ECD)	SAKHINGOMSO D.C.C-A	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	28,050	2
Home Community Based Care Programme (HCBC)	SAKHINGOMSO INDWE COMMUNITY GROUP	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	266,583	33,304	2
Early Childhood Development (ECD)	SAVE THE CHILDREN	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	122,265	12,300	3
Early Childhood Development (ECD)	SEYMOUR DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	485,925	162,810	8
Early Childhood Development (ECD)	SHIXINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Early Childhood Development (ECD)	SIJABULILE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1
Early Childhood Development (ECD)	SIKELELA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	47,025	32,976	2
Home Community Based Care Programme (HCBC)	SINENJONGO OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	98,400	38,492	2
Early Childhood Development (ECD)	SIYAKHULA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Home Community Based Care Programme (HCBC)	SIYANCEDA HCBC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	266,600	198,846	10
Home Community Based Care Programme (HCBC)	SIYAPHILA HOME BASED CARE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	544,326	224,241	10
Early Childhood Development (ECD)	SIYAZAMA NGXAKAXA	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,590	21,924	1
Early Childhood Development (ECD)	SIZAMELE PRE SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	SIZIZAMELE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	125,400	10,500	2
Home Community Based Care Programme (HCBC)	SOSEBENZA SERVICE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,000	6,004	2
Home Community Based Care Programme (HCBC)	SOYI SERVICE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	96,000	6,004	2
Early Childhood Development (ECD)	STJONHS EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	2
Home Community Based Care Programme (HCBC)	SWEETMANQONDO OLDER PERSONS	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,000	9,504	1
Early Childhood Development (ECD)	Sacred Heart Community Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	147,345	147,134	1
Community Safety Programme	Sada cluster foster care scheme	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	225,000	29,599	4
Early Childhood Development (ECD)	Sakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	68,492	2
Expansion (NEW) Programme	Sakhe Singamadoda Youth Programs	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	100,000	46,440	2
Early Childhood Development (ECD)	Sakhingomso Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	134,805	132,985	2
Early Childhood Development (ECD)	Sakhingomso Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	18,000	1
Early Childhood Development (ECD)	Sakhisizwe Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,360	1
Early Childhood Development (ECD)	Sakhisizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	62,700	61,985	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sakhisizwe Edu-Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	172,425	62,400	2
Community Safety Programme	Sakhisizwe Men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,000	41,906	4
Early Childhood Development (ECD)	Sakhisizwe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	4,102	3
Community Safety Programme	Sakhisizwe White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	239,577	51,174	2
Community Safety Programme	Sakhisizwe men as partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	150,000	62,964	4
Community Safety Programme	Sakhisizwesurvivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	163,000	33,086	6
Early Childhood Development (ECD)	Salem Baby Catre Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	44,502	2
Early Childhood Development (ECD)	Sam Pre school	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	107,115	44,352	1
Home Community Based Care Programme (HCBC)	Senqu Old-age Service Centers	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,392,400	1,247,500	32
Community Safety Programme	Senqu Tada05	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	160,000	111,000	5
Home Community Based Care Programme (HCBC)	Senzokuhle Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	11,998	1
Early Childhood Development (ECD)	Seplan Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	186,930	11,101	1
Early Childhood Development (ECD)	September Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	47,025	7,402	2
Early Childhood Development (ECD)	Seventh Day Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	109,725	10,498	2
Early Childhood Development (ECD)	Shalom Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	109,725	94,200	1
Early Childhood Development (ECD)	Shaw Hall Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	125,400	100,800	2
Home Community Based Care Programme (HCBC)	Sibanye Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	12,002	1
Early Childhood Development (ECD)	Sibonelo Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	153,200	7,251	1
Early Childhood Development (ECD)	Sicelimfundo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	44,399	2
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	125,400	49,200	2
Early Childhood Development (ECD)	Sichwe	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,645	9,350	1
Early Childhood Development (ECD)	Siembamba Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	42,720	2
Early Childhood Development (ECD)	Sifezile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	47,228	4
Early Childhood Development (ECD)	Sifunda Sidlala Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	68,970	50,710	4
Early Childhood Development (ECD)	Sifunulwazi Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Sihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	50,233	3
Early Childhood Development (ECD)	Sijabulile ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	59,850	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sijoka Daycare Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	158,400	26,953	2
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	119,130	94,360	1
Home Community Based Care Programme (HCBC)	Sikhona Mancu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,000	11,997	1
Early Childhood Development (ECD)	Sikhulile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	83,701	4
Early Childhood Development (ECD)	Sikhumbeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,590	4,550	3
Home Community Based Care Programme (HCBC)	Simele HCBC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	219,064	9
Early Childhood Development (ECD)	Sinako Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	43,875	25,800	2
Early Childhood Development (ECD)	Sinebhongo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	14,829	1
Early Childhood Development (ECD)	Sinekhaya Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	1,848	1
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	29,410	1
Early Childhood Development (ECD)	Sinetemba Pre-school (Ugie)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	40,400	1
Early Childhood Development (ECD)	Sinethemba Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	62,700	44,400	2
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	60,700	21,834	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	34,770	1
Early Childhood Development (ECD)	Sinethemba ECC Peddie	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	169,290	169,248	1
Early Childhood Development (ECD)	Sinethemba day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	151,800	10,494	1
Home Community Based Care Programme (HCBC)	Sinobom Community Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	48,000	14,249	1
Home Community Based Care Programme (HCBC)	Sinosizo Sisonke Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	104,400	33,298	2
Home Community Based Care Programme (HCBC)	Sinosizo Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,500	222,418	10
Early Childhood Development (ECD)	Sinothando	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,645	22,284	1
Early Childhood Development (ECD)	Sinovuyo DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	94,000	1
Early Childhood Development (ECD)	Sinovuyo Educare Centre Molteno	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	94,050	12,300	3
Early Childhood Development (ECD)	Sinovuyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,750	3,696	2
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	113,760	8,748	1
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	125,400	124,985	2
Early Childhood Development (ECD)	Sinoyolo Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	94,050	37,000	2
Early Childhood Development (ECD)	Siphamandla Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,750	52,085	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Siphucule Crech	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	172,425	90,600	3
Home Community Based Care Programme (HCBC)	Siphumelele Isikelo Drop in Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	122,376	14,797	2
Home Community Based Care Programme (HCBC)	Siphumeze CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,000	58,041	4
Early Childhood Development (ECD)	Siphundu Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	3,500	2
Home Community Based Care Programme (HCBC)	Siqaqambe Health and Wellness Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,600	204,893	9
Early Childhood Development (ECD)	Siseko Dutywa	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	93,692	1
Early Childhood Development (ECD)	Siseko ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	47,880	4
Early Childhood Development (ECD)	Sisonke Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	55,518	3
Home Community Based Care Programme (HCBC)	Sisonke Home Base Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	277,743	58,663	10
Community Safety Programme	Sisonke White Door Centre Of Hope (2)	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	193,000	88,541	4
Early Childhood Development (ECD)	Sivelile ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	62,617	1
Home Community Based Care Programme (HCBC)	Sivenathi Home	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	450,000	442,500	16
Early Childhood Development (ECD)	Siviwe Day Care Cenrte	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	70,241	3
Early Childhood Development (ECD)	Sivukile Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	92,985	2
Home Community Based Care Programme (HCBC)	Sivukile Peelton Support Group	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	161,112	10
Early Childhood Development (ECD)	Sivuyisiwe Pre School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Siyaekhulisa Day Care	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	94,050	45,600	2
Early Childhood Development (ECD)	Siyabulela Nota Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	115,000	3,696	2
Early Childhood Development (ECD)	Siyabulela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	3,696	2
Early Childhood Development (ECD)	Siyabulela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	156,750	7,399	2
Early Childhood Development (ECD)	Siyabulela day care centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	94,050	45,929	2
Early Childhood Development (ECD)	Siyafunda Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	94,050	92,580	1
Early Childhood Development (ECD)	Siyakha Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	62,700	34,960	2
Early Childhood Development (ECD)	Siyakha Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	37,745	2
Early Childhood Development (ECD)	Siyakha pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	83,500	11,101	1
Home Community Based Care Programme (HCBC)	Siyakhana HCBC	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	544,326	107,495	10
Home Community Based Care Programme (HCBC)	Siyakhana Youth Outreach and Education Programme	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,268,716	212,753	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Siyakhanya Badala Service Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	7,000	2
Early Childhood Development (ECD)	Siyakhula Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	141,075	44,400	2
Early Childhood Development (ECD)	Siyakhula Day Care	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	86,850	30,600	2
Early Childhood Development (ECD)	Siyakhula ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	49,336	7
Early Childhood Development (ECD)	Siyakhula Early Child Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,280	1
Early Childhood Development (ECD)	Siyakhula Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	29,034	3
Early Childhood Development (ECD)	Siyakhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	11,100	2
Early Childhood Development (ECD)	Siyakhula Steynsburg Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	62,700	62,280	1
Early Childhood Development (ECD)	Siyalinga Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	93,985	2
Home Community Based Care Programme (HCBC)	Siyalinga Srvce Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	48,000	3,001	1
Early Childhood Development (ECD)	Siyamthemba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	115,590	3,696	2
Home Community Based Care Programme (HCBC)	Siyanceda HCBC Project	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	266,600	42,504	10
Early Childhood Development (ECD)	Siyaphakama Community Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	172,425	97,200	4
Early Childhood Development (ECD)	Siyaphambili Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	109,725	11,101	2
Early Childhood Development (ECD)	Siyaqaqamba Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	125,400	10,500	2
Early Childhood Development (ECD)	Siyavusa Machibi Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	49,039	2
Early Childhood Development (ECD)	Siyavuya Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,590	22,202	1
Early Childhood Development (ECD)	Siyavuya Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,786	3
Early Childhood Development (ECD)	Siyavuya Training Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	132,000	127,985	2
Early Childhood Development (ECD)	Siyazabalaza Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	13,300	1
Early Childhood Development (ECD)	Siyazama DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,160	42,000	2
Early Childhood Development (ECD)	Siyazama DCC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	47,025	17,491	1
Early Childhood Development (ECD)	Siyazama Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	85,485	2
Early Childhood Development (ECD)	Siyazama Edu Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	94,050	67,200	3
Early Childhood Development (ECD)	Siyazama Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	25,806	2
Early Childhood Development (ECD)	Siyazama Ngonyama ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	14,801	4
Early Childhood Development (ECD)	Siyazama Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	125,400	36,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Siyazama Pre school	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	94,050	59,136	2
Early Childhood Development (ECD)	Siyazama Pre-School (DCC)	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	188,100	152,000	2
Early Childhood Development (ECD)	Siyazama educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	72,375	13,992	1
Early Childhood Development (ECD)	Siyazama pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	107,115	15,759	1
Home Community Based Care Programme (HCBC)	Siyomeleza Isibindi	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	338,800	195,483	13
Early Childhood Development (ECD)	Siyonwaba Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	94,050	22,200	1
Early Childhood Development (ECD)	Sizamele EducareCentre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	156,750	74,400	3
Early Childhood Development (ECD)	Sizamile DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,670	130,000	3
Early Childhood Development (ECD)	Sizamile Training Centre for the disable children	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	65,000	57,954	5
Early Childhood Development (ECD)	Sizamokuhle	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	94,050	13,489	5
Early Childhood Development (ECD)	Sizimisele Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	94,050	12,300	3
Home Community Based Care Programme (HCBC)	Sizophila Community and Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,500	222,372	10
Early Childhood Development (ECD)	Skenjana Roji Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	62,387	2
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	28,200	1
Early Childhood Development (ECD)	Small Farm Pre School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Sneeuwitjie ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	172,425	44,400	2
Early Childhood Development (ECD)	Sokhula Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	32,967	2
Early Childhood Development (ECD)	Solomzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	109,725	49,173	3
Home Community Based Care Programme (HCBC)	Someleze Community Home Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	266,500	108,360	10
Early Childhood Development (ECD)	Songeze Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	26,001	2
Early Childhood Development (ECD)	Songeze Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	166,155	52,095	3
Community Safety Programme	SonguluntuOld Age Service Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	72,000	70,850	1
Early Childhood Development (ECD)	Sonskyn Steynsburg Crech	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	94,050	92,580	1
Early Childhood Development (ECD)	Sonstraal Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	141,075	44,400	1
Early Childhood Development (ECD)	Sonwabile Day Care Cente	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,590	32,516	2
Early Childhood Development (ECD)	Sonwabile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	48,606	3
Early Childhood Development (ECD)	Sophakama 2 Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	25,402	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	33,418	2
Early Childhood Development (ECD)	Sophakama Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	30,302	1
Home Community Based Care Programme (HCBC)	Sophila sonke H.CB.C	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	544,326	114,253	7
Early Childhood Development (ECD)	Sophumelela	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	61,466	4
Home Community Based Care Programme (HCBC)	Sophumelela HIV Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	160,720	10
Early Childhood Development (ECD)	St Cyprians Pre School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	94,050	5,551	1
Home Community Based Care Programme (HCBC)	St Gregory Health Welfare and HIV/AIDS Project	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	278,200	198,220	10
Early Childhood Development (ECD)	St Margaret Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	125,400	124,560	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	156,750	154,860	2
Early Childhood Development (ECD)	St Mary DCC	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	830,082	203,500	10
Early Childhood Development (ECD)	St Nicholas Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	73,125	12,102	2
Early Childhood Development (ECD)	St Peter Claver Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	49,451	3
Early Childhood Development (ECD)	Star Uplifting Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	105,500	72,157	8
Early Childhood Development (ECD)	Step Ahead Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	67,468	3
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	134,517	124,742	6
Expansion (NEW) Programme	Steytlerville Family Preservation	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	80,000	62,977	3
Early Childhood Development (ECD)	Sunbeam Edu-Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Suncity Nursery School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	125,400	94,800	3
Early Childhood Development (ECD)	Sunrise Day Care	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	115,800	21,800	1
Early Childhood Development (ECD)	Sunshine Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	172,425	44,400	2
Early Childhood Development (ECD)	Super Kid Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	4,296	3
Early Childhood Development (ECD)	Super Kids Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	47,132	3
Early Childhood Development (ECD)	Sustanable Coffee Bay (Ikhaya labantwana)	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	30,240	3
Expansion (NEW) Programme	Swartkops	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	97,028	4
Expansion (NEW) Programme	TADA	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	151,869	7
Expansion (NEW) Programme	TADA PROGRAMME	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	500,000	106,440	5
Early Childhood Development (ECD)	TAKALANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	THAMSANA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	32,976	2
Early Childhood Development (ECD)	Tabang Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	8,747	1
Community Safety Programme	Tada project	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,000	136,528	3
Early Childhood Development (ECD)	Takalani ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	69,451	6
Early Childhood Development (ECD)	Tamsanqa pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	207,900	12,951	1
Community Safety Programme	Tarkastad White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	109,735	3
Early Childhood Development (ECD)	Teddyland Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	131,670	15,613	3
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	150,000	142,500	5
Community Safety Programme	Teenagers against drug abuse	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	135,000	49,955	3
Early Childhood Development (ECD)	Thabong Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	166,155	91,409	2
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	266,500	72,044	10
Community Safety Programme	Thandubuntu white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	200,000	58,045	4
Early Childhood Development (ECD)	Thanduxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	131,880	2,450	2
Early Childhood Development (ECD)	Thembaletu Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	141,075	25,806	2
Early Childhood Development (ECD)	Thembeka Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	95,050	47,746	2
Early Childhood Development (ECD)	Thembeka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	75,240	51,650	3
Early Childhood Development (ECD)	Thembelihle DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	163,020	39,318	2
Early Childhood Development (ECD)	Thembelihle Pre School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	100,320	1,850	1
Early Childhood Development (ECD)	Thembelihle Pre School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	62,700	5,551	1
Early Childhood Development (ECD)	Thembelihle day care	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	115,800	30,600	2
Early Childhood Development (ECD)	Thembelihle pre school	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	86,850	7,040	1
Early Childhood Development (ECD)	Thembeni	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	62,700	22,440	1
Early Childhood Development (ECD)	Thembeni Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	180,900	11,101	1
Early Childhood Development (ECD)	Thembisa DCC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	20,180	1
Early Childhood Development (ECD)	Thembisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	41,045	2
Early Childhood Development (ECD)	Thembokuhle Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	94,050	22,057	1
Expansion (NEW) Programme	Thixo Ovayo Family Resource Centre	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	72,240	27,594	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Thoboshana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	21,832	1
Early Childhood Development (ECD)	Thokozani Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	28,200	1
Early Childhood Development (ECD)	Thokozani pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	188,100	11,100	2
Home Community Based Care Programme (HCBC)	Thusanang White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	200,000	29,264	4
Home Community Based Care Programme (HCBC)	Thuthukani Geriatric Club	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	72,000	13,798	2
Early Childhood Development (ECD)	Thwalikulu ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	81,026	7
Early Childhood Development (ECD)	Thyilulwazi Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	172,425	18,000	1
Early Childhood Development (ECD)	Tia Wessels Edu-Care	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	125,400	18,480	1
Early Childhood Development (ECD)	Tina Pre-School and Nursery	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	94,050	46,544	4
Early Childhood Development (ECD)	Tinkerbelle DCC	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	125,400	44,400	2
Early Childhood Development (ECD)	Tinkle Bell Educare Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	141,075	44,400	2
Community Safety Programme	Toise White Door Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	13,671,360	116,158	5
Early Childhood Development (ECD)	Tokyo Sexwale Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	42,720	2
Early Childhood Development (ECD)	Tshepang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,050	28,200	1
Early Childhood Development (ECD)	Tsolwana and sparrows child and youth care center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	859,516	22,200	4
Early Childhood Development (ECD)	Tswelopele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	109,725	6,734	3
Early Childhood Development (ECD)	Tyhilulwazi Educare Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	150,480	32,400	2
Early Childhood Development (ECD)	TyuTyu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	62,192	2
Early Childhood Development (ECD)	UMTHAWELANGA EDUCARE 2	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	25,806	1
Early Childhood Development (ECD)	UMZAMO-OMUHLE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,675	24,000	2
Early Childhood Development (ECD)	UPPER NGQWARA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	32,976	2
Expansion (NEW) Programme	Ubuntu Community Service	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	140,000	64,800	3
Community Safety Programme	Ubuntu NON Centre Base ECD Program	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	294,158	92,637	4
Home Community Based Care Programme (HCBC)	Ubuntu Neighbours Group	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	110,202	5
Early Childhood Development (ECD)	Uiltjies Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	62,700	62,448	1
Early Childhood Development (ECD)	Uitkyk creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	117,000	21,000	2
Home Community Based Care Programme (HCBC)	Umkhosi Wezulu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	12,003	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Umonde HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	266,600	257,080	7
Early Childhood Development (ECD)	Umthombowolwazi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	11,101	2
Early Childhood Development (ECD)	Umzamomhle Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	94,050	21,360	1
Early Childhood Development (ECD)	Umzamowethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	93,992	1
Community Safety Programme	Umzimvubu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	140,000	33,488	3
Early Childhood Development (ECD)	Unathi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	38,318	2
Early Childhood Development (ECD)	Under the tree	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	62,700	5,550	1
Early Childhood Development (ECD)	Upper Mngqesha Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	30,321	1
Early Childhood Development (ECD)	Upper Timane ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	340,000	69,313	3
Early Childhood Development (ECD)	Uzuko Enyangweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	164,099	6
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,382,848	896,910	46
Community Safety Programme	VUKANI TADA	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	140,000	110,400	5
Early Childhood Development (ECD)	VUKUZENZELE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	21,924	1
Community Safety Programme	VUKUZENZELE OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	120,000	118,490	3
Early Childhood Development (ECD)	VULINDLELA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	75,240	32,976	2
Early Childhood Development (ECD)	Valela Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	44,396	2
Early Childhood Development (ECD)	Valela Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	7,394	2
Early Childhood Development (ECD)	Valiphathwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	78,375	1,848	1
Early Childhood Development (ECD)	Vekhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	68,000	3,696	2
Community Safety Programme	Venterstad VSC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	22,000	18,500	6
Home Community Based Care Programme (HCBC)	Vezidanga Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	72,000	18,084	1
Early Childhood Development (ECD)	Vukani Pre- School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	172,425	18,000	1
Early Childhood Development (ECD)	Vukasiye pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	61,425	11,101	1
Home Community Based Care Programme (HCBC)	Vukuphile Service Cenre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	48,000	11,996	1
Early Childhood Development (ECD)	Vukuzakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	94,050	6,997	2
Early Childhood Development (ECD)	Vukuzakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	8,748	1
Early Childhood Development (ECD)	Vukuzakhe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	94,050	26,910	2

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Vukuzenzele Special Day Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	79,200	76,620	2
Early Childhood Development (ECD)	Vukuzenzele day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	127,380	6,996	1
Early Childhood Development (ECD)	Vulamasango No3 educare	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	89,745	22,000	1
Early Childhood Development (ECD)	Vulindlela Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	94,050	5,551	1
Early Childhood Development (ECD)	Vumani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	62,700	49,206	2
Early Childhood Development (ECD)	Vusandi Preschool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	78,375	49,182	3
Early Childhood Development (ECD)	Vuselela Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Vusisiwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	170,246	8
Early Childhood Development (ECD)	Vusisizwe Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	81,510	44,400	2
Early Childhood Development (ECD)	Vusizwe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	51,425	3
Early Childhood Development (ECD)	Vusumzi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	37,867	2
Early Childhood Development (ECD)	Vuyani DCC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	94,050	90,000	1
Early Childhood Development (ECD)	Vuyani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	38,318	2
Early Childhood Development (ECD)	Vuyani Daycare Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,915	30,560	2
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,375	28,200	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	109,725	21,000	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	141,075	90,900	2
Expansion (NEW) Programme	WAWA-Women Against Women Abuse	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	74,288	4
Early Childhood Development (ECD)	WILO COMMUNITY DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	75,240	32,976	2
Home Community Based Care Programme (HCBC)	We Care HCBC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	266,600	106,656	10
Early Childhood Development (ECD)	White city Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,600	5,551	1
Early Childhood Development (ECD)	Wielie Walie	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	125,400	44,400	2
Early Childhood Development (ECD)	Wielie Walie Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	109,725	44,400	2
Early Childhood Development (ECD)	Willowmore Educare	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	78,375	44,400	2
Early Childhood Development (ECD)	Willowmore Non Centre Based ECD	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	534,253	44,400	2
Expansion (NEW) Programme	Willowmore Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	150,000	43,200	2
Early Childhood Development (ECD)	Wongaletu educare centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	69,480	13,992	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Xholobeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	94,050	7,401	1
Community Safety Programme	Yolisa CBO(HCBC)	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	294,143	45,175	9
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	141,075	139,710	2
Community Safety Programme	Youth with passion	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	130,000	110,880	4
Early Childhood Development (ECD)	ZAMA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1
Early Childhood Development (ECD)	ZANCI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	109,725	58,656	4
Early Childhood Development (ECD)	ZILINYAMA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	21,924	1
Early Childhood Development (ECD)	ZINGISA DAY CARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	128,700	14,802	1
Early Childhood Development (ECD)	Zama Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	178,695	19,575	1
Early Childhood Development (ECD)	Zamabuntu Educare	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	37,620	4,500	1
Early Childhood Development (ECD)	Zamani Nyosi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	3,598	2
Early Childhood Development (ECD)	Zamani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	62,700	11,101	2
Early Childhood Development (ECD)	Zamani Semeni Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,750	50,238	3
Early Childhood Development (ECD)	Zamokuhle Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Zamokuhle no2 Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	86,850	44,402	2
Early Childhood Development (ECD)	Zamubuhle pre shool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	67,275	11,101	1
Early Childhood Development (ECD)	Zamukulungisa Educare	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	62,700	7,050	2
Early Childhood Development (ECD)	Zamukulungisa Pre- School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	51,562	3
Early Childhood Development (ECD)	Zamukwenyuka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	188,100	3,701	2
Home Community Based Care Programme (HCBC)	Zamulwazi HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	236,889	222,000	1
Early Childhood Development (ECD)	Zamuxolo creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	94,050	28,116	1
Early Childhood Development (ECD)	Zanemvula Pre school	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	107,115	25,872	1
Early Childhood Development (ECD)	Zanokhanyo Day Care	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	45,452	2
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	125,400	32,967	2
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	94,050	36,554	2
Early Childhood Development (ECD)	Zanokhanyo Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,100	177,409	6
Early Childhood Development (ECD)	Zanokhanyo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	346,605	51,612	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zanokhanyo Maduma pre shool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	125,400	11,101	1
Early Childhood Development (ECD)	Zanokhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	51,125	3
Early Childhood Development (ECD)	Zanokuhle ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	62,870	6
Early Childhood Development (ECD)	Zanolwazi ECDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	32,085	1
Early Childhood Development (ECD)	Zanolwazi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	94,050	33,059	2
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,375	52,468	3
Early Childhood Development (ECD)	Zingisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	109,725	51,444	3
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	153,615	25,806	1
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	138,645	133,493	2
Early Childhood Development (ECD)	Zizamele ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	94,050	35,910	3
Early Childhood Development (ECD)	Zizamele Mbombo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	62,700	60,129	3
Early Childhood Development (ECD)	Zizamele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	188,100	51,424	3
Early Childhood Development (ECD)	Zizamele educare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	108,900	11,101	1
Early Childhood Development (ECD)	Zolani Pre School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	78,375	5,551	1
Early Childhood Development (ECD)	Zolani pre-school	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	56,430	44,400	2
Early Childhood Development (ECD)	Zukisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	109,725	104,874	3
Early Childhood Development (ECD)	Zusakhe Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	125,400	38,709	2
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	62,700	59,200	1
Early Childhood Development (ECD)	Zwelakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	78,375	77,734	6
Early Childhood Development (ECD)	Zweli ECD Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	45,425	32,400	2
Early Childhood Development (ECD)	Zwelitsha	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,645	22,176	1
Early Childhood Development (ECD)	Zwelitsha Pre-School	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	94,050	49,776	3
Early Childhood Development (ECD)	eBhotwe Daycare Centre	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	17,061	4
Community Safety Programme	ezibeleni one stop centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	506,000	62,809	8
Early Childhood Development (ECD)	heidi pre school	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	47,025	1,100	1
Community Safety Programme	injongo Yesizwe Domestic Violence	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	190,000	28,801	4
Early Childhood Development (ECD)	khanya nkwenkwezi	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	116,400	68,992	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	st catherines day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	141,075	3,700	1
Community Safety Programme	village of hope	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	90,000	53,000	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.17
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	7					2,266,547		1,851,857
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	Community Fitness Instructor	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	155,400	111,005	5
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	282,016	250,574	11
Expansion (NEW) Programme	IG/DATA CAPTURERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	190,428	148,107	6
Expansion (NEW) Programme	IG/DISTRICT COORDINATORS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	320,464	236,601	6
Expansion (NEW) Programme	IG/LIBRARY OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	296,072	120,007	5
Mass Participation Programme	LIFE SKILL LEARN-TO-SWIM PROGRAMME	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	183,167	161,201	7
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	839,000	824,362	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.56
Department	EC - Transport							
Number of Projects	16					9,445,860	7,446,572	338
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	AMATHOLE SCHOLAR TRANSPORT	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	408,000	204,864	11
Community Safety Programme	AMATHOLE WALKING BUS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,020,000	901,912	40
Community Safety Programme	CHRIS HANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,264,800	1,071,240	54
Community Safety Programme	IG-OR-SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	306,000	222,288	7
Community Safety Programme	IG-ROAD SIDE CLEANERS	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	24,480	24,250	2
Community Safety Programme	IG/CHRISHANI DISTRICT SCHOLAR MONITORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	326,400	205,560	9
Community Safety Programme	IG/CHRISHANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	577,380	570,688	24
Community Safety Programme	IG/SCHOLAR MONITORS ALFRED NZO	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	306,000	185,004	9
Expansion (NEW) Programme	Monitoring Practitioners	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	132,000	46,320	2
Community Safety Programme	ORTAMBO-WALKING BUS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,264,800	1,192,272	51
Community Safety Programme	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	326,400	15
Community Safety Programme	Scholar Transport Monitors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	204,000	155,810	10
Community Safety Programme	WALKING BUS JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,020,000	622,608	27
Community Safety Programme	WALKING BUS SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	408,000	346,800	16
Community Safety Programme	Weekend Road Rangers	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	144,000	116,640	8
Community Safety Programme	alfred nzo walking bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,632,000	1,253,916	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.69
Department	FS - Education							
Number of Projects	6					47,397,728		30,371,828
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Facilities Management	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	9,748,728	7,115,447	471
Expansion (NEW) Programme	IG FS Teacher Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,679,000	1,548,272	76
National Nutrition Programme	NSNP FEZILE DABI	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,078,400	4,412,408	385
National Nutrition Programme	NSNP MOTHEO	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,233,200	6,049,783	733
National Nutrition Programme	NSNP THABO	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	14,216,400	10,353,656	829
National Nutrition Programme	NSNP XHARIEP	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,442,000	892,263	137

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.25
Department	FS - Health							
Number of Projects	10					66,161,620	49,044,668	2,094
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV and AIDS	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,499,200	4,811,437	193
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,513,732	5,696,561	233
Home Community Based Care Programme (HCBC)	Epilepsy South Africa	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,253,124	6,313,412	257
Home Community Based Care Programme (HCBC)	Free State Defaulter Tracer Teams/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	4,453,000	3,386,462	175
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,347,868	2,344,026	96
Home Community Based Care Programme (HCBC)	Khau-helo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,979,924	5,323,293	222
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	10,689,372	7,736,723	313
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Primary Health Care Lejweleputswa	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,701,432	4,816,468	244
Home Community Based Care Programme (HCBC)	Life Line	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,404,356	4,120,798	178
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,319,612	4,495,487	183

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					1,693,000		1,664,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	School Patrol	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,693,000	1,664,740	154

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		202.14
Department	FS - Public Works and Infrastructure							
Number of Projects	4							5,126,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	3,933,000	1,692,250	27
Expansion (NEW) Programme	NYS: Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	562,653	292,600	9
Expansion (NEW) Programme	NYS:SIGNA ACADEMY(WILP)	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	430,505	388,960	29
Expansion (NEW) Programme	Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	200,000	110,660	93

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.50
Department	FS - Social Development							
Number of Projects	45					138,256,640	102,550,196	6,054
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	20 EPWP Reporting Coordinators	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,272,000	1,140,000	20
Expansion (NEW) Programme	Braamfisher Soup kitchen	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	349,872	114,624	6
Expansion (NEW) Programme	Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	406,234	362,928	19
Home Community Based Care Programme (HCBC)	Cornelia Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	441,661	420,288	22
Expansion (NEW) Programme	Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	406,234	286,560	15
Early Childhood Development (ECD)	FEZILE DABI ECD PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	17,283,992	15,918,988	797
Home Community Based Care Programme (HCBC)	Fezile Dabi Care Givers	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	444,220	262,680	15
Home Community Based Care Programme (HCBC)	Fezile Dabi HCBC PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,628,201	1,456,043	128
Expansion (NEW) Programme	Fezile Dabi Substance Abuse Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	588,000	94,315	13
Home Community Based Care Programme (HCBC)	Frankfort Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	532,160	324,768	17
Expansion (NEW) Programme	Gardening and Sanitization project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,040,832	1,040,832	52
Home Community Based Care Programme (HCBC)	Heilbron Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	292,596	210,144	9
Expansion (NEW) Programme	IG 105 Isibindi EPWP Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,288,730	1,828,582	107
Expansion (NEW) Programme	IG450Social Services Support Workers in CNDs and Substance Abuse	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	9,808,826	8,327,576	451
Home Community Based Care Programme (HCBC)	Isibindi Botshabelo Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	443,253	439,392	23
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECT O2	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,649,325	3,438,976	212
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	14,553,000	10,349,168	637
Expansion (NEW) Programme	LEJWELEPUTSWA SUBSTANCE ABUSE	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,255,690	967,212	48
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	477,660	191,040	23
Home Community Based Care Programme (HCBC)	Lejweleputswa HCBC Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,534,684	1,664,914	175
Expansion (NEW) Programme	Lejweleputswa HIV/AIDS Project	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,815,108	107,044	61
Expansion (NEW) Programme	Lejweleputswa VEP Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	86,184	28,728	12
Early Childhood Development (ECD)	Mangaung ECD Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	17,724,000	13,879,412	752
Home Community Based Care Programme (HCBC)	Mangaung Metro Care Givers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	2,042,536	902,664	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mangaung Metro HCBC Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,831,197	1,258,317	134
Expansion (NEW) Programme	Mangaung Metro Substance Abuse Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	350,000	144,585	23
Expansion (NEW) Programme	Mofutsanyana Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	387,080	324,768	15
Expansion (NEW) Programme	Mosia Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	100,520	95,520	5
Home Community Based Care Programme (HCBC)	Schonkinville Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	196,040	133,728	7
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	196,064	191,040	10
Home Community Based Care Programme (HCBC)	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	234,277	171,936	9
Expansion (NEW) Programme	Sunrise CBO	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	196,064	171,936	9
Early Childhood Development (ECD)	THABO MOFUTSANYANE ECD PROJECTS	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	28,455,328	27,204,240	1,466
Home Community Based Care Programme (HCBC)	Thaba Patchoa Multi Purpose Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	578,120	216,080	10
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	641,640	528,456	35
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane HCBC Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,498,212	1,536,590	145
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane Isibindi Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,151,240	491,928	25
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	87,465	15
Expansion (NEW) Programme	Thabo Mofutsanyane VEP Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,173,464	1,125,180	157
Home Community Based Care Programme (HCBC)	Tshepang HIV/AIDS Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	387,080	213,328	11
Expansion (NEW) Programme	Xhariep Care Givers (Disability)	FS - Social Development	FS	Mangaung Metro	Mangaung Metro (MAN)	314,328	156,016	7
Early Childhood Development (ECD)	Xhariep ECD PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	4,473,000	3,533,612	190
Home Community Based Care Programme (HCBC)	Xhariep HCBC Projects	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	865,370	712,272	78
Expansion (NEW) Programme	Xhariep Substance Abuse	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	114,240	20
Home Community Based Care Programme (HCBC)	Zastron Isibindi	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	406,234	382,080	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.59
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					3,000,000		1,096,724
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	3,000,000	1,096,724	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.35
Department	GP - Community Safety							
Number of Projects	2							27,463,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Bloem Crime Hot Spot	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,000,000	1,758,993	357
Community Safety Programme	IG/Crime Hot Spot Safety Ambassadors	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,463,000	1,170,040	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.84
Department	GP - Education							
Number of Projects	17					33,764,501	13,080,240	1,393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	E.S.S.P CLEANERS TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	323,651	30
Expansion (NEW) Programme	ESSP CLEANERS TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,686	346,155	32
Expansion (NEW) Programme	ESSP SEDIBENG WEST	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	724,136	693,378	59
Expansion (NEW) Programme	EXTRA SCHOOL SUPPORT PROGRAM JOHANNESBURG EAST	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	554,411	492,687	45
Expansion (NEW) Programme	Extra School Support Programme Tshwane West	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,067,543	1,065,688	123
Expansion (NEW) Programme	Extra School support Programme school cleaners	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	697,986	68
Expansion (NEW) Programme	Extra school support programme incentive grant	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	724,136	430,632	58
Expansion (NEW) Programme	Extra school support programme school cleaners	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	850,903	849,779	70
Expansion (NEW) Programme	GW IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	972,994	895,647	80
Expansion (NEW) Programme	IG ESSP/1718/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,286	821,178	77
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)2016	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,679,270	418,717	136
Expansion (NEW) Programme	IG/ESSP/1718/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	441,261	410,647	53
Expansion (NEW) Programme	IG/ESSP/2017/18/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	837,286	725,478	64
Expansion (NEW) Programme	IG/GE/ESSP2017/18	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	724,136	609,500	64
Expansion (NEW) Programme	IG/JS Cleaners 2017	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	441,261	395,381	34
Expansion (NEW) Programme	JN Extra School Support Programme	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,206	231,739	40
Community Safety Programme	SE/Patrollers 17/18	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,965,300	3,671,996	360

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.40
Department	GP - Health							
Number of Projects	18					1,064,501,688	175,792,768	9,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EKURHULENI INCENTIVE GRANT 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	598,800	442,100	25
Expansion (NEW) Programme	EKURHULENI PHARMACY ASST 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	360,000	270,000	12
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	48,902,400	22,492,500	1,235
Expansion (NEW) Programme	Ekurhuleni Voted funds 2017/18	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,380,128	26,294,096	985
Home Community Based Care Programme (HCBC)	Facility Assistant	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	13,611,168	817,304	339
Expansion (NEW) Programme	Facility Assistant (Tshwane 2017)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,968,212	20,171,038	847
Home Community Based Care Programme (HCBC)	IG/JHB INCENTIVE GRANT 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	598,800	573,350	28
Home Community Based Care Programme (HCBC)	Incentive Grant	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	341,400	168,750	14
Expansion (NEW) Programme	Incentive Grant West Rand 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	341,400	284,500	16
Home Community Based Care Programme (HCBC)	Incentive Grant/Tshwane	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	583,200	28
Home Community Based Care Programme (HCBC)	JHB VOTED FUNDS 2017/2018	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,968,212	11,168,979	798
Home Community Based Care Programme (HCBC)	JHB WBOT 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	791,100,000	44,545,000	1,604
Expansion (NEW) Programme	PHARMACY ASSIST WEST RAND 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	90,000	82,500	3
Home Community Based Care Programme (HCBC)	PHARMACY ASSSITANTS 2017/18	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,000	82,500	3
Home Community Based Care Programme (HCBC)	WBOT WEST RAND 2017/18	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	31,230,000	17,862,500	525
Home Community Based Care Programme (HCBC)	WBOT/HTS/HTA	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	35,820,000	2,699,540	645
Home Community Based Care Programme (HCBC)	WBOT_HCT_HTA	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,790,000	14,058,260	1,423
Expansion (NEW) Programme	WEST RAND FACILITY ASSIST 2017/18	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	13,611,168	13,196,650	490

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.52
Department	GP - Social Development							
Number of Projects	299					177,240,640	121,058,335	6,089
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GO-Amogela Orphan Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	257,640	123,152	10
Home Community Based Care Programme (HCBC)	IG Zwelonke	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,395	42,808	1
Home Community Based Care Programme (HCBC)	IKAGENG OLD AGE RELIEF CENTRE	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	75,625	61,830	6
Home Community Based Care Programme (HCBC)	Kgopolang Old Age Services	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	77,620	62,538	3
Home Community Based Care Programme (HCBC)	Polokong Childrens Village DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	862,171	719,454	38
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	965,795	864,292	46
Home Community Based Care Programme (HCBC)	The Fort Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,110,010	846,604	48
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	62,851	61,647	3
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	321,187	319,983	16
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	335,206	328,784	15
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	188,554	184,941	9
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	535,024	533,017	27
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	181,920	181,920	9
Home Community Based Care Programme (HCBC)	(Isibindi) Bambanani Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	353,856	18
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	12
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	466,176	24
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	493,740	493,740	25
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	349,080	17
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	621,312	31
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	958,531	701,380	53
Home Community Based Care Programme (HCBC)	African Youth Develoment Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	187,440	13
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	331,920	15
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	894,030	754,606	46
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	469,624	469,624	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Asibavikele CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	739,477	685,098	52
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,052,013	671,248	43
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	225,576	225,576	10
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	478,564	407,768	13
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,169,686	968,443	36
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	610,416	444,400	18
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,139,283	750,798	14
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,622,328	1,049,964	54
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	407,532	199,448	6
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	616,153	39
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,376	317,528	10
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	432,870	21
Home Community Based Care Programme (HCBC)	Bokamuso Drop in Centre (PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	516,800	477,423	22
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	260,640	260,640	12
Home Community Based Care Programme (HCBC)	Bophelong After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	238,536	238,536	12
Home Community Based Care Programme (HCBC)	Botle-Buhle Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	125,703	123,294	6
Home Community Based Care Programme (HCBC)	Botshabelo Community Home Based Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	433,776	353,792	16
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,461,270	808,296	44
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	631,501	36
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	356,160	356,160	18
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	717,707	650,124	37
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	654,200	654,200	30
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	542,202	527,560	24
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvlei Branch	GP - Social Development	GP	West Rand	Rand West City (GT485)	2,082,447	659,856	23
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomsrus	GP - Social Development	GP	West Rand	Rand West City (GT485)	548,797	535,471	22
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	170,720	7
Home Community Based Care Programme (HCBC)	Children on the Move Drop -In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,776	240,152	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Action Programme(Tateni Satelit)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	262,750	223,548	11
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	621,312	32
Home Community Based Care Programme (HCBC)	Daveyton Orphans Resource Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	406,560	389,760	19
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	373,922	360,944	10
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Satellite 2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	865,882	566,710	34
Home Community Based Care Programme (HCBC)	Dirang Ka Kagsio Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,614,936	547,500	40
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	7,525,322	732,300	68
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	1,114,390	894,878	43
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	409,520	18
Home Community Based Care Programme (HCBC)	EVATON EMTHONJENI SATELITE2	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,083,800	793,064	39
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	19,984	1
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	142,320	7
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	674,016	35
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,303,145	914,290	49
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	978,648	903,598	33
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	554,656	517,891	21
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	926,808	818,654	47
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	39,968	2
Home Community Based Care Programme (HCBC)	FOURSTEPS	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,014,793	893,554	46
Home Community Based Care Programme (HCBC)	FUTURE FAMILIES-FORD CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,952	237,488	13
Home Community Based Care Programme (HCBC)	Famsa Arekopaneng Boikhutsong Comm Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	241,536	225,544	11
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	627,680	38
Home Community Based Care Programme (HCBC)	Future Families -Sunnyside	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	215,616	82,016	3
Home Community Based Care Programme (HCBC)	Future Families Olievenhoutbosch	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,840	308,644	7
Home Community Based Care Programme (HCBC)	Future Families-Eerterust	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,952	207,600	10
Home Community Based Care Programme (HCBC)	GARANKUWA YOUNG ADULTS HIV/AIDS	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	201,224	167,812	8
Home Community Based Care Programme (HCBC)	Garankuwa Child and Youth Care Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	480,000	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	487,584	24
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	20,465	20,240	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	686,730	541,862	34
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	626,608	32
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	460,680	446,192	26
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,136	102,520	5
Home Community Based Care Programme (HCBC)	HORIZON STEPS COMMUNITY DEVELOPMENT CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	155,178	123,024	2
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,323,976	1,045,868	65
Home Community Based Care Programme (HCBC)	Heartbeat Katlehong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	85,880	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	85,880	13
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	800,855	694,392	57
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	113,016	113,016	7
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	624,000	568,000	26
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	583,098	352,160	9
Home Community Based Care Programme (HCBC)	I/G Holly Cross	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	121,176	6
Home Community Based Care Programme (HCBC)	I/G KIDS CARE AND SUPPORT TRUST	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,942	348,568	1
Home Community Based Care Programme (HCBC)	IG - KLIPSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	952,800	911,024	47
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	103,488	83,064	4
Home Community Based Care Programme (HCBC)	IG /Phadima Gape Drop In Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	143,528	7
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	64,212	64,212	3
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	384,484	384,484	20
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	477,386	477,386	24
Home Community Based Care Programme (HCBC)	IG Iso-Likahulumeni Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	107,020	107,020	5
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	457,424	457,424	22
Home Community Based Care Programme (HCBC)	IG Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	64,212	64,212	3
Home Community Based Care Programme (HCBC)	IG Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	496,780	496,780	22
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	496,780	496,780	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Senzokuhle After Care Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	248,608	243,140	12
Expansion (NEW) Programme	IG Tsakane Society For The Care of The Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	105,680	105,680	6
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	709,888	677,888	34
Home Community Based Care Programme (HCBC)	IG/ BULAMONYAKO	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	473,076	473,076	24
Home Community Based Care Programme (HCBC)	IG/ CARE NET DEVELOPMENT ORGANISATION	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	183,216	10
Home Community Based Care Programme (HCBC)	IG/ ENTOKOZWENI	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,528	131,208	7
Home Community Based Care Programme (HCBC)	IG/ Father Michael Dannucci Cenetr	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,528	143,528	6
Home Community Based Care Programme (HCBC)	IG/ HINGASWIKOTA COMMUNITY PROJECTS AND ORPHANAGE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	163,772	153,296	8
Home Community Based Care Programme (HCBC)	IG/ KGOMOTSO CHILDRENS HOME	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	163,328	8
Home Community Based Care Programme (HCBC)	IG/ LEFIKA LA BOTSHABELO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,652	184,536	8
Home Community Based Care Programme (HCBC)	IG/ ST JOHN THE BAPTIST CATHOLIC	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	481,680	347,850	2
Expansion (NEW) Programme	IG/ USIZO HEALTH CARE PROJECT	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,465	20,328	1
Home Community Based Care Programme (HCBC)	IG/A Place Called Home	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	167,552	143,528	7
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	673,640	673,640	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	642,134	642,134	23
Home Community Based Care Programme (HCBC)	IG/Akasosha Mens Forum	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	30,096	4
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	797,472	766,942	48
Home Community Based Care Programme (HCBC)	IG/Bana Ba Noko	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	204,653	187,440	10
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,396	60,192	3
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	400,464	400,464	25
Home Community Based Care Programme (HCBC)	IG/Bushabezwe Aids and Charity Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	555,628	379,920	18
Home Community Based Care Programme (HCBC)	IG/CENTURION CARE FOR THE AGED	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	61,396	61,248	3
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	606,904	606,904	30
Home Community Based Care Programme (HCBC)	IG/Direlang Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	276,427	254,760	15
Home Community Based Care Programme (HCBC)	IG/Ditshego House Of Loughter	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,702	146,696	4
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	735,960	40
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	434,968	434,968	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/IKANENG DROP IN CENTER	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,048	253,704	12
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	823,536	780,732	59
Home Community Based Care Programme (HCBC)	IG/Itireleng Community Skills and Development Proj	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	286,514	143,528	5
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,504	60,504	3
Home Community Based Care Programme (HCBC)	IG/Kopano Lerato Orphan And Vulnarable Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	112,464	6
Home Community Based Care Programme (HCBC)	IG/Kopano ManyanoGod The Founder For The Homeless	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,958	367,488	18
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	80,583	5
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	266,736	266,736	13
Home Community Based Care Programme (HCBC)	IG/MAGAU COMMUNITY PROJECT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	480,732	228,256	12
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	865,552	808,393	45
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	549,592	549,592	25
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	265,402	265,402	15
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	699,066	699,066	41
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	303,598	301,992	18
Home Community Based Care Programme (HCBC)	IG/Re Lebile Kanana Community Training and Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	184,188	122,496	6
Home Community Based Care Programme (HCBC)	IG/Refilwe Orphan Care	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,653	130,592	7
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	476,648	474,240	25
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	693,008	32
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	770,840	770,840	32
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	742,742	741,568	40
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	205,040	205,040	10
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	724,160	723,945	37
Home Community Based Care Programme (HCBC)	IG/Sizanani Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	737,942	545,774	24
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	730,612	719,060	39
Home Community Based Care Programme (HCBC)	IG/Thokoza Care of the Aged- IG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,512	61,512	3
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Community Developement	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,979	285,824	13
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Youth Network	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	123,024	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	667,424	667,424	18
Home Community Based Care Programme (HCBC)	IG/UBUHLE CARE AND DEVELOPMENT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	143,257	141,412	7
Home Community Based Care Programme (HCBC)	IG/VUCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	807,560	647,184	36
Home Community Based Care Programme (HCBC)	IG/Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	61,512	61,512	3
Home Community Based Care Programme (HCBC)	IG/Worship Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	279,050	123,024	6
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	322,056	318,072	16
Home Community Based Care Programme (HCBC)	IG/umthombo We Mpilo	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	122,792	102,080	5
Home Community Based Care Programme (HCBC)	INJABULO COMMUNITY CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	401,824	346,080	19
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	433,776	97,600	1
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	721,502	48
Expansion (NEW) Programme	Ikhwezi OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,465	20,240	1
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	488,880	219,600	12
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	277,440	14
Home Community Based Care Programme (HCBC)	Johandeo Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	806,668	798,350	51
Home Community Based Care Programme (HCBC)	Jonh Wesley community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	485,280	485,280	25
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	638,840	34
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	635,716	39
Home Community Based Care Programme (HCBC)	KORWE MULTPUPOSE CENTER	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	338,036	342,796	1
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	602,208	25
Community Safety Programme	Kanana Development Centre	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	196,590	47,760	3
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	657,216	657,216	34
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	640,416	33
Home Community Based Care Programme (HCBC)	Katleho Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	13
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	466,176	24
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	277,440	277,440	14
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	544,896	28
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	936,458	757,762	38
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,216	657,216	35
Home Community Based Care Programme (HCBC)	Lebone DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,585,828	1,021,002	53
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	625,296	576,864	26
Home Community Based Care Programme (HCBC)	Lerato Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	469,776	325,640	15
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,465	20,240	1
Home Community Based Care Programme (HCBC)	Lethusizo Home Base Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	640,416	33
Home Community Based Care Programme (HCBC)	Lithanza Community Development and Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	274,440	14
Home Community Based Care Programme (HCBC)	MAFORONATION HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	511,560	485,280	26
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	513,628	34
Home Community Based Care Programme (HCBC)	MORETELE SUNRISE HOSPICE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	369,960	290,876	8
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	722,942	720,936	44
Home Community Based Care Programme (HCBC)	Mandlamsobo After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	369,960	142,500	7
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	284,592	227,466	12
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	459,056	447,360	22
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	499,256	412,978	19
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand	Rand West City (GT485)	518,037	244,560	10
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	630,864	33
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,931	40,656	1
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	678,816	662,896	36
Home Community Based Care Programme (HCBC)	NCEDO-THUSO YA BANA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	123,216	123,216	6
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,960	353,856	16
Home Community Based Care Programme (HCBC)	New Image Rover Crew Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	602,208	602,208	31
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,335,267	1,235,426	59
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	221,736	12
Home Community Based Care Programme (HCBC)	Nokuphila Community Sirvices	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	640,416	33
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	814,521	729,256	38
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	162,120	162,120	7
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	449,376	20
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	191,040	115,680	4
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	353,856	18
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	582,912	37
Home Community Based Care Programme (HCBC)	PHUTHABANA DROP IN CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	215,988	11
Home Community Based Care Programme (HCBC)	Passionate Feeding Scheme	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	538,502	420,944	18
Home Community Based Care Programme (HCBC)	People Opposed to People Abuse (POPA)	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	455,376	306,000	14
Home Community Based Care Programme (HCBC)	Perserverence Rural Development Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,512	189,784	2
Home Community Based Care Programme (HCBC)	Pfunekani Community Project	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	178,920	102,120	5
Home Community Based Care Programme (HCBC)	Philani HIV/AIDS Project	GP - Social Development	GP	West Rand	Rand West City (GT485)	576,182	308,944	17
Home Community Based Care Programme (HCBC)	REFENTSE DROP IN CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,080	185,916	9
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	852,816	833,680	34
Home Community Based Care Programme (HCBC)	Rapelego Drop In Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	37,328	1
Home Community Based Care Programme (HCBC)	Reach Out Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,388,286	929,860	41
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni community based care Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	258,336	12
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhulenin Community Based Benoni	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	389,760	372,264	17
Home Community Based Care Programme (HCBC)	Reashoma Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,434	277,434	14
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	457,776	350,640	17
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	259,529	240,840	11
Home Community Based Care Programme (HCBC)	Roodeplaat Orphans and Vulnarable Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,840	211,980	9
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	624,816	584,640	26
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,277,170	897,815	48
Home Community Based Care Programme (HCBC)	SA Red cross Etwatwa	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	368,736	368,352	17
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	955,404	827,054	52
Home Community Based Care Programme (HCBC)	SAVF DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,317,085	793,404	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	201,024	201,024	11
Home Community Based Care Programme (HCBC)	SIYADINGA COMMUNITY CHILD CARE FORUM	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	375,844	148,908	7
Home Community Based Care Programme (HCBC)	SIYAPHILA DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	777,918	452,544	22
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	761,432	715,896	48
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	637,886	19
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	258,336	13
Home Community Based Care Programme (HCBC)	Sebueng Itumeleng	GP - Social Development	GP	West Rand	Rand West City (GT485)	455,376	370,880	11
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	275,136	275,136	17
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand	Rand West City (GT485)	433,776	214,080	10
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	640,416	32
Home Community Based Care Programme (HCBC)	Sivusithemba CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	623,616	623,616	32
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	113,016	113,016	6
Early Childhood Development (ECD)	Sokhulumi ECD	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,000,000	1,440	2
Expansion (NEW) Programme	St Anthony Day care Centre for the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,950	20,549	1
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand	Rand West City (GT485)	629,616	540,800	11
Home Community Based Care Programme (HCBC)	St Joseph Care and Support Trust	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	420,552	378,896	18
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	2,261,824	788,964	25
Home Community Based Care Programme (HCBC)	St Martins DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,055,334	787,222	37
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	239,232	12
Home Community Based Care Programme (HCBC)	Stanza Bopape Drop in Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	295,944	112,464	6
Home Community Based Care Programme (HCBC)	TATENI COMMUNITY CARE SERVICES	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	311,500	287,296	15
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	770,236	707,124	47
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	611,644	31
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	520,370	25
Home Community Based Care Programme (HCBC)	Thabang Lephele	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	452,976	427,828	15
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	277,440	14
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	205,440	175,680	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	The Fully Human Stage	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	450,576	268,592	14
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	13
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	589,008	580,642	5
Home Community Based Care Programme (HCBC)	Tidimalong After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	74,656	4
Home Community Based Care Programme (HCBC)	Tim Modise After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,960	226,920	10
Home Community Based Care Programme (HCBC)	Tshepang Programme for Orphaned	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	436,176	214,720	8
Home Community Based Care Programme (HCBC)	Tshepo -Hope Care and Counselling Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	547,200	547,200	28
Home Community Based Care Programme (HCBC)	Tshepo Hope Extension	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	349,632	271,936	24
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	501,776	421,192	21
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	493,584	466,600	24
Home Community Based Care Programme (HCBC)	Tshwane North Out Reach	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,840	167,064	6
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	594,728	594,728	31
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	438,576	424,934	13
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	623,616	623,616	43
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	659,814	659,814	23
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	419,316	406,560	18
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	275,136	275,136	14
Home Community Based Care Programme (HCBC)	Ukuzuthoba After Care Center	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,040	187,980	6
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	142,320	7
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	611,568	32
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	737,776	46
Home Community Based Care Programme (HCBC)	Vaal Aids CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	975,842	791,716	49
Home Community Based Care Programme (HCBC)	Vanderbijlpark Trauma Counselling	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	258,720	186,956	15
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	439,221	346,200	15
Home Community Based Care Programme (HCBC)	Vukani Community Development	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	442,080	287,056	10
Home Community Based Care Programme (HCBC)	Wayforward Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	257,640	13
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	614,248	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	732,968	732,968	40
Home Community Based Care Programme (HCBC)	ZANEMPILO HOME BASED CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	215,616	168,696	9
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	817,896	717,862	39
Home Community Based Care Programme (HCBC)	Zanempilo Home Base Care Satelite	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	183,696	172,672	9
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	170,328	170,328	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,496,000		598,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	1,496,000	598,080	77

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.69
Department	KZN - Community Safety and Liaison							
Number of Projects	5					37,760,000		35,533,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management Project	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	496,634	18
Community Safety Programme	KN SAFETY RAILWAY PROJECT	KZN - Community Safety and Liaison	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	569,000	495,714	17
Community Safety Programme	KN Social Crime Prevention Programme	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	34,566,000	32,608,420	1,237
Community Safety Programme	KN Social Crime Prevention Project 2/17/IG	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,487,000	1,384,761	53
Community Safety Programme	KN Victim Empowerment Project	KZN - Community Safety and Liaison	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	569,000	547,750	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.08
Department	KZN - Education							
Number of Projects	4					1,490,247,760		147,803,411
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD NQF L4	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	35,352,760	12,242,320	867
National Nutrition Programme	IG-NSNP/EPWP	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	2,252,480	2,201,317	170
Early Childhood Development (ECD)	Incentive Grant Project	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	2,555,520	2,281,200	97
National Nutrition Programme	National School Nutrition Programme	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	1,450,087,000	131,078,574	10,313

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.04
Department	KZN - Health							
Number of Projects	17					649,064,406	182,767,231	8,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bruntville Community Health Centre	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,457,180	1,239,053	56
Home Community Based Care Programme (HCBC)	DOH HCBC	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	245,000,000	140,290,267	6,498
Home Community Based Care Programme (HCBC)	Dundee DH	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,422,224	1,109,447	52
Home Community Based Care Programme (HCBC)	Edumbe Community Health Centre	KZN - Health	KN	Zululand (DC26)	eDumbe (KZN261)	4,981,984	2,025,471	115
Home Community Based Care Programme (HCBC)	Emmaus DH	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,121,864	2,962,244	130
Home Community Based Care Programme (HCBC)	Gamalakhe Community Health Centre	KZN - Health	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,080,296	2,701,796	125
Home Community Based Care Programme (HCBC)	IG/ Ntunjambili Community Health Centre	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	3,429,824	1,135,387	52
Home Community Based Care Programme (HCBC)	Imbalenhle Community Health Centre	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,754,088	2,550,797	114
Home Community Based Care Programme (HCBC)	Manguzi DH	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	5,279,100	3,128,462	141
Home Community Based Care Programme (HCBC)	Niemeyer DH	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	12,847,724	2,231,379	100
Home Community Based Care Programme (HCBC)	Nseleni Community Health Centre	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,749,276	1,088,808	51
Home Community Based Care Programme (HCBC)	PMMH RH	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	45,411,054	7,008,289	307
Home Community Based Care Programme (HCBC)	Pholela Community Health Centre	KZN - Health	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	23,632,852	2,876,168	126
Home Community Based Care Programme (HCBC)	Sundumbili 200	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	25,730,324	4,164,689	188
Home Community Based Care Programme (HCBC)	Turton Community Health Centre	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	5,217,252	2,813,207	128
Home Community Based Care Programme (HCBC)	Vryheid DH	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,949,364	4,464,315	198
Home Community Based Care Programme (HCBC)	kn_doh_hcbc 2017	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	245,000,000	977,449	272

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	KZN - Human Settlement							
Number of Projects	1					1,000,000		789,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	KZN Human Settlements Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	789,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		65.30
Department	KZN - Social Development					1,920,046,740	151,247,338	
Number of Projects	14							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,495,000,000	5,463,610	258
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,271,070	1,067,000	83
Home Community Based Care Programme (HCBC)	Community Care Givers EPWP IG	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,498,000	18,437,430	845
Home Community Based Care Programme (HCBC)	Community Care Givers/2017	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	53,000,000	35,740,202	1,730
Early Childhood Development (ECD)	Early Childhood Development/17	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	279,606,000	65,637,000	5,028
Expansion (NEW) Programme	Foster care empowerment	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	8,298,000	8,092,128	346
Home Community Based Care Programme (HCBC)	Luncheon Clubs Cooks (OP)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	2,964,000	367,796	188
Community Safety Programme	Multi skilled participants shelters (white doors)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	456,000	33,102	18
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	8,225,280	8,225,280	490
Expansion (NEW) Programme	People with disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,344,990	217,800	11
Expansion (NEW) Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	9,443,400	768,768	12
Community Safety Programme	VEP House Mothers for shelter	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,140,000	79,076	43
Community Safety Programme	Victim Empowerment 2017	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	34,800,000	4,466,882	191
Expansion (NEW) Programme	Youth Development Academies	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,000,000	2,651,263	38

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.05
Department	KZN - Sport and Recreation							
Number of Projects	2					221,184,000		13,370,533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Participation Programme	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	110,592,000	11,098,731	698
Mass Participation Programme	VF/Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	110,592,000	2,271,802	145

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.46
Department	LP - Education							
Number of Projects	142					468,746,661	104,143,701	7,774
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Apel	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	706,303	642,048	32
National Nutrition Programme	BOGWASHWA VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	893,624	888,624	68
National Nutrition Programme	Bahlaloga Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	984,840	797,880	59
National Nutrition Programme	Bakenberg North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	884,300	884,100	63
National Nutrition Programme	Bakenburg circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	858,840	858,840	63
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,542,682	1,118,507	79
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	644,130	644,130	43
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	942,895	235,714	47
Early Childhood Development (ECD)	Bohlabela	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	729,512	643,720	35
National Nutrition Programme	DILOKONG CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	749,876	718,740	55
National Nutrition Programme	DRAKENSBERG HONO	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	880,556	862,488	66
National Nutrition Programme	DRIEKOP FH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	932,828	888,624	68
Early Childhood Development (ECD)	Denelton	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	729,708	682,276	34
National Nutrition Programme	Dwaalboom Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	252,600	252,600	18
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	80,294	7
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	340,884	191,993	16
National Nutrition Programme	Dzondo NSNP	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,514,056	1,189,188	91
Early Childhood Development (ECD)	ECD LEVEL 4 LEARNERSHIP MOPANI DISDISTRICT 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,364,189	681,426	68
Early Childhood Development (ECD)	ECD LEVEL 4 LEARNERSHIP SEKHUKHUNE 2017/2018	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,038,157	501,600	50
Early Childhood Development (ECD)	ECD learnership programme	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	2,400,000	178,000	88
National Nutrition Programme	EENSAAM	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	57,499,200	561,915	43
National Nutrition Programme	ELLISRAS CIRCUIT	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	140,680	130,680	10
Early Childhood Development (ECD)	GIYANI CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,930,624	494,208	24
National Nutrition Programme	GROBLERSDAAL	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	958,964	833,284	63

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Glen Cowie	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	99,816,800	874,467	67
National Nutrition Programme	HLOGOTLOU CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	789,080	744,876	57
National Nutrition Programme	Ham Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	750,000	749,710	53
National Nutrition Programme	Hlanganani Central Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,199,850	1,199,850	93
Early Childhood Development (ECD)	Hlanganani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	541,663	316,732	16
National Nutrition Programme	Hlanganani North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,120,000	1,073,550	84
National Nutrition Programme	Hlanganani South	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	694,650	694,650	53
Early Childhood Development (ECD)	Hlanganani South Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	260,801	113,531	9
National Nutrition Programme	IG Capricorn 2017/18	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	464,399	429,399	21
National Nutrition Programme	IG Mogalakwena SBM 2017/2018	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	400,708	369,252	18
National Nutrition Programme	IG Mopani SBM 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	673,035	490,072	32
National Nutrition Programme	IG Sekhukhune SBM 2017/2018	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	464,399	299,698	20
National Nutrition Programme	IG Vhembe SBM 2017/2018	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	484,751	350,724	21
National Nutrition Programme	IG Waterberg SBM 2017/18	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	400,708	290,710	18
National Nutrition Programme	Kgakotlou Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,508,040	1,386,480	96
National Nutrition Programme	Khabele Prim	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	292,496	222,156	17
Early Childhood Development (ECD)	Konekwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	822,526	456,390	39
National Nutrition Programme	LEPELLAN VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	593,060	588,060	45
National Nutrition Programme	Lebopo Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,024,080	994,890	76
National Nutrition Programme	Lehlaba Food Handlers	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,716,908	1,698,840	130
National Nutrition Programme	Lobethal	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	527,720	496,584	38
Early Childhood Development (ECD)	Luvuhu circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	260,801	50,458	4
National Nutrition Programme	MABULANE CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	611,015	560,835	40
Expansion (NEW) Programme	MAGAKALA	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	748,094	660,992	32
National Nutrition Programme	MALOKELA	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	671,468	627,264	48
National Nutrition Programme	MANTHOLE EPWP	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,017,472	2,012,472	154
Early Childhood Development (ECD)	MASEKGO CLUSTER	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	370,046	329,472	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	MASEMOLA	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	690,392	565,290	47
Early Childhood Development (ECD)	MODJADJI CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	972,957	963,072	48
National Nutrition Programme	MOTETEMA	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,102,712	1,044,342	79
National Nutrition Programme	Mafarana Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	736,808	679,636	52
National Nutrition Programme	Magatle Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,177,200	928,680	68
National Nutrition Programme	Mahwelereng Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,152,000	1,050,140	84
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,404,312	1,070,662	73
National Nutrition Programme	Malamulele Central Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,436,720	2,379,470	181
National Nutrition Programme	Malamulele East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,191,190	1,134,330	90
National Nutrition Programme	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,755,570	1,755,570	132
National Nutrition Programme	Malamulele West Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	681,000	623,480	52
Early Childhood Development (ECD)	Malamulele circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	922,834	90,366	52
National Nutrition Programme	Malegale	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	820,216	757,944	57
National Nutrition Programme	Mamabolo Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	706,000	656,760	49
National Nutrition Programme	Mankweng Circuit /2017/18	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,861,200	1,766,610	135
Early Childhood Development (ECD)	Mankweng cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,063,265	596,060	47
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,154,650	1,067,550	71
National Nutrition Programme	Maraba Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	682,000	682,000	54
National Nutrition Programme	Maune Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	784,800	614,760	42
National Nutrition Programme	Mawa Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	784,800	732,480	48
National Nutrition Programme	Moetse East Circuit	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,337,936	1,332,936	101
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	962,957	533,022	46
National Nutrition Programme	Mogoshi Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	915,600	718,310	58
National Nutrition Programme	Mokopane Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	940,000	858,960	75
National Nutrition Programme	Moletjie Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,177,200	928,680	70
National Nutrition Programme	Moloto Circuirt/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	723,240	640,920	49
National Nutrition Programme	Moroke VFH	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,063,508	875,556	65

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Moutse	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	686,586	676,632	33
National Nutrition Programme	Moutse Central	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,664,636	1,607,364	122
National Nutrition Programme	Mphahlele Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,177,200	928,680	68
National Nutrition Programme	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	778,000	763,200	56
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	140,431	89,974	7
Early Childhood Development (ECD)	Mutshindudi ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	235,415	159,350	8
National Nutrition Programme	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	890,400	890,400	66
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	280,554	241,648	17
National Nutrition Programme	Mvudi Circuit/2017	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	857,120	797,880	64
Early Childhood Development (ECD)	NEBO	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	768,596	700,128	34
National Nutrition Programme	NGWARITSI CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,102,712	1,071,576	81
Expansion (NEW) Programme	NSNP	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,507,820	1,305,900	100
National Nutrition Programme	Naboomspruit Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	432,480	432,480	33
National Nutrition Programme	Namakgale Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,386,480	1,308,000	94
National Nutrition Programme	Ndzhelele Circuit/2017	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,521,120	1,451,880	98
National Nutrition Programme	Ngwabe	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,821,452	1,653,102	127
National Nutrition Programme	Niani Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,411,450	1,194,700	96
Early Childhood Development (ECD)	Niani Circuit ECD	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	240,739	219,126	11
National Nutrition Programme	Nkowankowa Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,242,600	911,240	66
Early Childhood Development (ECD)	Northam-Dwaalboom Cluster ECD	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	682,094	269,936	33
National Nutrition Programme	Nsami Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,177,200	1,045,310	78
National Nutrition Programme	Nwanedzi Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,046,400	902,520	43
National Nutrition Programme	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	312,000	279,840	17
National Nutrition Programme	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	292,496	287,496	22
Early Childhood Development (ECD)	Nzhelele Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	361,109	32,395	19
Expansion (NEW) Programme	Nzhelele west circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	172,997,600	1,790,307	137
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	942,895	596,670	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Palala North Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	762,000	753,170	59
National Nutrition Programme	Palala South Circuit/2017	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,060,000	934,740	80
Early Childhood Development (ECD)	Phalaborwa Cluster	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	932,839	925,380	45
National Nutrition Programme	Phalala Circuit	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	96,476	91,476	7
National Nutrition Programme	Phokoane Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,194,188	1,163,052	89
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	942,895	300,960	45
National Nutrition Programme	Potgietersrus Circuit/2017	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	748,000	680,860	59
National Nutrition Programme	RAKGWADI EPWP	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	514,652	483,516	37
Early Childhood Development (ECD)	Ritavhi Cluster	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	935,339	699,040	34
Expansion (NEW) Programme	SAMBANDOU CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	571,456	483,516	37
National Nutrition Programme	SCHOONOORD	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	987,350	812,394	66
National Nutrition Programme	SOUTPANSBERG WEST CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	2,697,008	1,281,384	97
Early Childhood Development (ECD)	Sambandou Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	120,312	10,230	6
National Nutrition Programme	Sekgosese Circuit 2017/2018	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,862,000	1,530,360	99
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	501,540	338,620	25
Early Childhood Development (ECD)	Sekhukhune	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	647,456	472,972	23
National Nutrition Programme	Seshego Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,424,640	1,424,640	109
National Nutrition Programme	Shiluvane Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,045,440	1,032,372	79
Early Childhood Development (ECD)	Sibasa Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	421,294	255,534	13
Early Childhood Development (ECD)	Sout Pansberg Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	481,478	398,377	20
National Nutrition Programme	THABAZIMBI	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	227,156	222,156	17
National Nutrition Programme	THABINA CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	645,332	601,128	46
Early Childhood Development (ECD)	THABINA CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,103,388	943,008	47
National Nutrition Programme	Thabazimbi Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	76,320	76,320	6
National Nutrition Programme	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,181,120	1,024,383	80
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	180,554	113,531	9
Early Childhood Development (ECD)	Tshinane Circuit ECD	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	240,739	219,102	11

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Tshinane Circuit/2017/18	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,024,080	981,000	75
National Nutrition Programme	Tsimanyane	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,473,162	1,342,737	98
National Nutrition Programme	VFH MOUTSE WEST CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,063,508	901,692	69
National Nutrition Programme	Vaalwater Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	381,600	381,600	28
National Nutrition Programme	Vhumbedzi Circuit/2017	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,102,560	1,007,160	77
National Nutrition Programme	Vhuronga 2 Circuit/2017	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	974,840	876,360	65
Early Childhood Development (ECD)	Vhuronga Circuit ECD	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	320,986	308,844	16
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,143,511	847,908	56
National Nutrition Programme	Warmbaths Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	456,000	407,760	27
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	762,341	118,104	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.19
Department	LP - Health							
Number of Projects	394					373,532,486	246,529,047	10,648
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABSTAIN BE FAITHFUL AND CONDOMISE	LP - Health	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	921,880	364,752	17
Home Community Based Care Programme (HCBC)	Abbotspoort Community Home Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	708,393	625,472	29
Home Community Based Care Programme (HCBC)	Age Of Hope Home and Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	260,784	12
Home Community Based Care Programme (HCBC)	Akanani Rural Development Association	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	1,099,818	1,077,384	53
Home Community Based Care Programme (HCBC)	Aletuke Community Care Centre	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,425,587	1,078,400	50
Home Community Based Care Programme (HCBC)	Are-ikemeng	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	277,314	242,880	12
Home Community Based Care Programme (HCBC)	Arephuthaneng Walter Sisulu RDP-HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	297,876	283,360	14
Home Community Based Care Programme (HCBC)	Avuxeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	441,825	427,728	21
Home Community Based Care Programme (HCBC)	BAKONE HIV AND AIDS AWARENESS	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,330,660	1,115,712	51
Expansion (NEW) Programme	BAKONE HIV/AIDS AWARENESS	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,245,136	1,060,636	53
Home Community Based Care Programme (HCBC)	BAKONE HOME COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	494,759	329,040	15
Home Community Based Care Programme (HCBC)	BLOODRIVER HOME BASED	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	252,091	130,896	6
Home Community Based Care Programme (HCBC)	BOIKHUTSONG COMMUNITY HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	428,139	345,240	15
Home Community Based Care Programme (HCBC)	BOPHELO BJA BATHO HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	992,843	965,928	48
Home Community Based Care Programme (HCBC)	BOPHELO KE GO PHIDISHANA	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	471,840	450,576	21
Home Community Based Care Programme (HCBC)	BRIGHT FUTURE COMMUNITY ORGANISATION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	272,992	261,888	11
Home Community Based Care Programme (HCBC)	BULAMAHLO HBC EPWP QUARTERLY REPORT	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	407,008	360,216	18
Home Community Based Care Programme (HCBC)	BURGERSFORT CHBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	462,377	445,280	22
Home Community Based Care Programme (HCBC)	Bahlabane Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	163,944	153,692	7
Home Community Based Care Programme (HCBC)	Bahlaloga HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	811,941	772,464	38
Home Community Based Care Programme (HCBC)	Bakenberg Home Based Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	2,203,970	1,842,624	81
Home Community Based Care Programme (HCBC)	Balethavha Community Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	323,520	15
Home Community Based Care Programme (HCBC)	Bambanani	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	353,296	326,056	16
Home Community Based Care Programme (HCBC)	Bantwane HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	359,564	323,840	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bathuseng Community Center	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	605,512	526,464	23
Home Community Based Care Programme (HCBC)	Bennde Mutale Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	163,944	152,124	7
Home Community Based Care Programme (HCBC)	Blydrift HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	421,252	406,560	20
Home Community Based Care Programme (HCBC)	Bochabelo HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,069	513,200	25
Home Community Based Care Programme (HCBC)	Bonang Leseding HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	625,776	400,512	28
Home Community Based Care Programme (HCBC)	Bophelo Bja Batho HCBC	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	977,666	841,152	39
Home Community Based Care Programme (HCBC)	Burgercht Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	406,198	386,208	18
Home Community Based Care Programme (HCBC)	CAPRICORN DISTRICT MANAGEMENT HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	10,123,192	9,904,320	227
Home Community Based Care Programme (HCBC)	CHALEMA HOME COMMUNITY BASED CARE	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,141,696	856,960	40
Home Community Based Care Programme (HCBC)	CHIVIRIKANI HOME BASED COMMUNITY DEVELOPMENT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	559,650	358,428	18
Expansion (NEW) Programme	Centre For Positive Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,390,852	1,344,244	62
Home Community Based Care Programme (HCBC)	Charlotte Makgomo Maxeke HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	384,187	343,296	16
Home Community Based Care Programme (HCBC)	Choice Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,202,660	1,023,262	51
Home Community Based Care Programme (HCBC)	Community Responsive Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	203,660	10
Home Community Based Care Programme (HCBC)	Community Responsiveness Programmes Documents	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	215,631	50,160	30
Home Community Based Care Programme (HCBC)	Community Resposiveness Programme	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	236,189	222,640	11
Home Community Based Care Programme (HCBC)	DAMBULA COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	3,019,525	261,888	12
Home Community Based Care Programme (HCBC)	DEVREDE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	317,944	300,384	14
Home Community Based Care Programme (HCBC)	DEVREDE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	480,260	307,104	14
Home Community Based Care Programme (HCBC)	DHAVANA SOCIETY FOR THE CARE OF THE AGED	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	625,787	600,768	28
Home Community Based Care Programme (HCBC)	DILONDE AIDS AWARENESS AND HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	449,848	429,120	20
Home Community Based Care Programme (HCBC)	DITHABANENG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	473,660	305,424	14
Home Community Based Care Programme (HCBC)	DITSHIDZE HEALTH CARE PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	383,762	355,606	17
Home Community Based Care Programme (HCBC)	DOMBONI HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,840	328,680	15
Home Community Based Care Programme (HCBC)	Diana HBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	229,920	217,320	10
Home Community Based Care Programme (HCBC)	Dindela Health and Community Home Base Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	226,189	223,608	11
Home Community Based Care Programme (HCBC)	Dira O Dire HCBC	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	906,112	850,080	41

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirisanang HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	295,896	281,320	13
Home Community Based Care Programme (HCBC)	Dithabaneng HBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,888	304,248	14
Home Community Based Care Programme (HCBC)	Dumela Hlayiseko HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	277,314	264,264	12
Home Community Based Care Programme (HCBC)	Dzekula Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,017,567	949,446	49
Home Community Based Care Programme (HCBC)	EISLEBEN HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,369	305,424	14
Home Community Based Care Programme (HCBC)	ENABLE ADP	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	873,629	870,320	43
Home Community Based Care Programme (HCBC)	Evelyn Lekganyane HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	441,815	426,888	21
Home Community Based Care Programme (HCBC)	Evelyn Lekganyane Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	515,825	275,352	22
Expansion (NEW) Programme	FAMSA LIMPOPO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,454,032	994,594	69
Home Community Based Care Programme (HCBC)	FANANG DIATLA SELF HELP PROJECT	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	779,734	750,960	35
Home Community Based Care Programme (HCBC)	FARANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	2,267,144	196,416	9
Home Community Based Care Programme (HCBC)	FOLANG HOME COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	517,288	482,592	22
Home Community Based Care Programme (HCBC)	Fahloshanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	405,856	391,176	18
Home Community Based Care Programme (HCBC)	Fara 2 Health And Community HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	266,032	260,424	12
Home Community Based Care Programme (HCBC)	Fefe Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	186,448	175,488	8
Home Community Based Care Programme (HCBC)	Fhatanani Community Against HIV/AIDS	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	495,232	480,872	22
Home Community Based Care Programme (HCBC)	GET READY INFORMATION SERVICES	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,245,136	840,712	50
Home Community Based Care Programme (HCBC)	GINGIRIKANI MATSAKALI ORGANISATION	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,608,600	160,096	8
Home Community Based Care Programme (HCBC)	GLENFERNIS HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	275,520	268,800	14
Home Community Based Care Programme (HCBC)	GOOD HOPE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	473,176	350,976	16
Home Community Based Care Programme (HCBC)	GUYUNI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	340,165	280,168	14
Home Community Based Care Programme (HCBC)	GaManoke Community Home Based CAre	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	318,784	280,384	13
Home Community Based Care Programme (HCBC)	Grootpan HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	524,065	508,200	25
Home Community Based Care Programme (HCBC)	Guernsey (Casket) Farmers Support Project	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	318,446	261,976	13
Home Community Based Care Programme (HCBC)	HAAKDORING HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	384,952	372,912	17
Home Community Based Care Programme (HCBC)	HELP US ALL HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	429,064	414,504	19
Home Community Based Care Programme (HCBC)	HOLANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	637,541	581,856	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hanyanyani HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	339,880	324,600	15
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola Home Based Care Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	506,650	24
Home Community Based Care Programme (HCBC)	Hlakeni Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	811,961	762,432	35
Home Community Based Care Programme (HCBC)	Hlavisekani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,872	325,980	15
Home Community Based Care Programme (HCBC)	Hlayisekani Home Based Caro	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	273,892	258,816	12
Home Community Based Care Programme (HCBC)	Hlogotlou Edu-Health Welfare	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	524,944	475,988	22
Home Community Based Care Programme (HCBC)	Hlokomelo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	955,880	939,136	43
Home Community Based Care Programme (HCBC)	Hlulani HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	524,065	513,200	25
Home Community Based Care Programme (HCBC)	Hlurile Health care organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,003	612,480	30
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	327,888	323,384	14
Expansion (NEW) Programme	Hoedspruit training trust	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	976,442	949,440	45
Home Community Based Care Programme (HCBC)	Human Resource and Social Information Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	596,315	581,856	29
Home Community Based Care Programme (HCBC)	Humana People To People HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	956,688	891,120	41
Home Community Based Care Programme (HCBC)	IG Adherence Club Facilitators 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	4,506,835	2,357,750	78
Expansion (NEW) Programme	IG Administrators 2017/18	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	4,288,675	646,646	118
Expansion (NEW) Programme	IG Capricorn Groundsmen 2017/18	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,139,231	722,304	72
Expansion (NEW) Programme	IG Mopani Groundsmen 2017/18	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,139,231	1,018,297	100
Expansion (NEW) Programme	IG PASPWA Cleaners 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	190,575	148,560	5
Expansion (NEW) Programme	IG PASPWA DC 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,558,000	568,252	38
Expansion (NEW) Programme	IG PASPWA Pharmasists 2017/18	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,910,000	1,017,999	68
Expansion (NEW) Programme	IG PASPWA Record Management Officers 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	551,274	486,000	27
Expansion (NEW) Programme	IG Sekhukhune Groundsmen 2017/18	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,139,231	732,336	73
Expansion (NEW) Programme	IG Vhembe Groundsmen 2017/18	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,139,231	712,272	71
Expansion (NEW) Programme	IG Ward Clerks 2017/18	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,006,200	492,918	35
Expansion (NEW) Programme	IG Waterberg Groundsmen 2017/18	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,427,454	1,555,216	104
Home Community Based Care Programme (HCBC)	IKAGENG KROMHOEK HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	273,909	214,560	10
Home Community Based Care Programme (HCBC)	IKAGENG MULTIPURPOSE CENTER	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	186,088	171,648	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ITHEKGENG HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	317,539	303,600	15
Home Community Based Care Programme (HCBC)	ITOTENG HIV/AIDS GROUP	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	532,042	364,752	17
Home Community Based Care Programme (HCBC)	Inveraan HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	449,840	411,160	19
Home Community Based Care Programme (HCBC)	Itekeng HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	997,005	235,752	47
Home Community Based Care Programme (HCBC)	Itsosheng HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	236,189	223,608	11
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care Organisation	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	353,296	343,296	16
Expansion (NEW) Programme	KGWANA COMMUNITY CENTRE (HTA)	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,191,797	1,159,402	54
Home Community Based Care Programme (HCBC)	KHAVHAMBE HOME BASED CARE GROUP	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	429,064	394,416	18
Home Community Based Care Programme (HCBC)	KHAVHAMBE HOME BASED CAREGROUP	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	429,064	259,392	16
Home Community Based Care Programme (HCBC)	KIBI HOME BASED	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	500,533	277,100	13
Home Community Based Care Programme (HCBC)	KODUMELA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	190,753	174,528	8
Home Community Based Care Programme (HCBC)	KOPANANG YOUTH CLUB	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	868,429	622,224	29
Home Community Based Care Programme (HCBC)	KOPANO KE MAATLA COMMUNITY CAREGIVER	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	450,120	431,360	20
Home Community Based Care Programme (HCBC)	KUTAMA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	296,728	260,156	13
Home Community Based Care Programme (HCBC)	KWETE HOME COMMUNITY BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	495,232	438,720	20
Home Community Based Care Programme (HCBC)	Kgatelopele -HCBC	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	567,856	562,640	26
Home Community Based Care Programme (HCBC)	Kgobokonane HBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	583,456	431,360	20
Home Community Based Care Programme (HCBC)	Kgotlelelang Basadi HCBC	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	256,751	242,880	12
Home Community Based Care Programme (HCBC)	Kgwana HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	494,352	431,360	20
Home Community Based Care Programme (HCBC)	Kholofelo HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	318,439	306,240	15
Home Community Based Care Programme (HCBC)	Khomele HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	198,748	194,760	9
Home Community Based Care Programme (HCBC)	Kodumela Moepa Thutse	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	361,872	351,296	16
Home Community Based Care Programme (HCBC)	Konanani Health Development Project	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	524,065	508,200	25
Home Community Based Care Programme (HCBC)	Kopanang Youth Club	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	647,768	627,560	29
Home Community Based Care Programme (HCBC)	Kopano Ke Maatla HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	449,840	432,800	20
Home Community Based Care Programme (HCBC)	Kukanang Womens Development Project	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	385,752	364,752	16
Home Community Based Care Programme (HCBC)	Kurhuleni Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	801,712	782,352	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kwakwati CHBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	405,856	391,176	18
Home Community Based Care Programme (HCBC)	Kwokwane Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	546,400	545,400	25
Home Community Based Care Programme (HCBC)	LAMULANI CBO	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,077	501,600	25
Home Community Based Care Programme (HCBC)	LEBOPO COMMUNITY BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	360,656	347,704	16
Home Community Based Care Programme (HCBC)	LEHLABILE	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,815	321,024	16
Home Community Based Care Programme (HCBC)	LEMUKANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	461,840	450,576	21
Home Community Based Care Programme (HCBC)	LESEDI HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	398,544	362,364	17
Home Community Based Care Programme (HCBC)	LIFE ORIENTATION HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	277,314	243,056	13
Home Community Based Care Programme (HCBC)	LIGHT OF MERCY COMMUNITY CARE	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	668,003	656,128	32
Home Community Based Care Programme (HCBC)	LINIMAN TEEN VILLAGE	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	215,026	205,040	10
Home Community Based Care Programme (HCBC)	LULAMA HEALTH DEVELOPMENT ORGANISATION	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	399,564	389,576	19
Home Community Based Care Programme (HCBC)	LULEKANI HBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	647,456	621,990	31
Home Community Based Care Programme (HCBC)	Lafata Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	318,784	273,232	13
Home Community Based Care Programme (HCBC)	Lambani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	300,640	263,232	12
Expansion (NEW) Programme	Lay Counsellors	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	4,301,027	4,220,568	96
Expansion (NEW) Programme	Lay Counsellors Kodumela	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,187,627	1,164,780	27
Home Community Based Care Programme (HCBC)	Leboeng HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	589,312	551,232	27
Home Community Based Care Programme (HCBC)	Lehlabile Development Project	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	661,813	386,208	17
Home Community Based Care Programme (HCBC)	Lehlogedi HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	251,912	238,040	11
Home Community Based Care Programme (HCBC)	Lepelle HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	748,094	714,560	35
Home Community Based Care Programme (HCBC)	Lesedi Counselling	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	777,060	708,400	34
Home Community Based Care Programme (HCBC)	Levubu HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	277,314	264,264	13
Home Community Based Care Programme (HCBC)	Londolani Home Based Care Organisation	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	164,392	152,714	7
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory Project	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	585,767	523,952	26
Home Community Based Care Programme (HCBC)	Lufuno Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	427,848	412,908	19
Home Community Based Care Programme (HCBC)	MACHABA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	787,349	218,160	10
Home Community Based Care Programme (HCBC)	MAGWEDZA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	416,548	372,504	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MAHUBAHUBE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	605,512	570,336	23
Home Community Based Care Programme (HCBC)	MALEMATI AIDS	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	263,909	257,472	11
Home Community Based Care Programme (HCBC)	MAMOKGASEFOKO SUPPORT GROUP HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	340,840	327,252	15
Home Community Based Care Programme (HCBC)	MAMPA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	275,196	263,232	12
Home Community Based Care Programme (HCBC)	MARALALENG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	185,328	170,528	8
Home Community Based Care Programme (HCBC)	MASAKANENG HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	339,002	323,840	16
Home Community Based Care Programme (HCBC)	MASAKHANE HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	669,772	557,856	24
Home Community Based Care Programme (HCBC)	MATLALA ADVICE OFFICE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	466,120	454,440	21
Home Community Based Care Programme (HCBC)	MAVHODE HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	274,212	241,032	11
Home Community Based Care Programme (HCBC)	MOGOTO LEHLABILE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	251,916	236,016	11
Home Community Based Care Programme (HCBC)	MOKWENA EDWINDALE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,815,523	191,844	9
Home Community Based Care Programme (HCBC)	MOLEPO HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	535,544	414,504	19
Home Community Based Care Programme (HCBC)	MOPANI DISTRICT HCBC	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,986,880	8,221,020	189
Home Community Based Care Programme (HCBC)	MUILA LONDOLANI COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	339,886	321,840	15
Home Community Based Care Programme (HCBC)	MULIMA COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	451,120	440,640	20
Home Community Based Care Programme (HCBC)	MUPCSAAP	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,161,506	1,072,720	53
Home Community Based Care Programme (HCBC)	MUSINA LUTENDO COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	250,063	196,416	9
Home Community Based Care Programme (HCBC)	MVELEDZISO HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	436,718	343,296	16
Home Community Based Care Programme (HCBC)	Madibong HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	626,878	586,960	27
Home Community Based Care Programme (HCBC)	Madiseng Care Group	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	925,134	879,696	42
Home Community Based Care Programme (HCBC)	Magukubjane HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	357,520	345,088	16
Home Community Based Care Programme (HCBC)	Mahlasedi HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	384,272	343,296	16
Home Community Based Care Programme (HCBC)	Makhado Youth Development Organisation HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	318,439	304,920	15
Home Community Based Care Programme (HCBC)	Makhushane	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	421,252	384,560	19
Home Community Based Care Programme (HCBC)	Makhushoaneng HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	215,626	203,280	10
Home Community Based Care Programme (HCBC)	Makonde Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	185,928	157,344	8
Home Community Based Care Programme (HCBC)	Makushu/Musholommbi HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	163,804	151,480	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Malekapane -HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	229,920	216,400	10
Home Community Based Care Programme (HCBC)	Mamadila HCBC	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	461,057	451,088	22
Home Community Based Care Programme (HCBC)	Mamanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	435,252	390,032	19
Home Community Based Care Programme (HCBC)	Mamone Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	524,944	514,944	24
Home Community Based Care Programme (HCBC)	Manavhela HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	441,815	411,048	22
Home Community Based Care Programme (HCBC)	Mangwele -HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	141,952	129,840	6
Home Community Based Care Programme (HCBC)	Mapela HCBC	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,125,712	1,092,960	54
Home Community Based Care Programme (HCBC)	Mapungubwe- HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	339,880	324,600	15
Home Community Based Care Programme (HCBC)	Marapong HIV/AIDS Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	958,408	837,672	35
Home Community Based Care Programme (HCBC)	Maruleng Community Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	1,161,534	1,137,396	56
Home Community Based Care Programme (HCBC)	Masemola HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	524,065	508,200	25
Home Community Based Care Programme (HCBC)	Mashashane Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	625,078	615,120	30
Home Community Based Care Programme (HCBC)	Masisi Village Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	552,400	545,400	25
Home Community Based Care Programme (HCBC)	Matavhela Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	362,256	345,088	16
Home Community Based Care Programme (HCBC)	Mathula HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	256,751	244,992	12
Home Community Based Care Programme (HCBC)	Matjedi Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	429,894	386,208	18
Home Community Based Care Programme (HCBC)	Matsa Kondelelani Health Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	230,560	218,160	10
Home Community Based Care Programme (HCBC)	Matsepe HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	421,252	391,424	20
Home Community Based Care Programme (HCBC)	Mavambe HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	462,377	367,488	17
Home Community Based Care Programme (HCBC)	Mavhuvhuni Home Based Care Shakadza Project	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	163,937	150,976	7
Home Community Based Care Programme (HCBC)	Mawaweni HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	578,360	562,640	26
Home Community Based Care Programme (HCBC)	Mbahe Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	274,672	258,456	11
Home Community Based Care Programme (HCBC)	Mbatlo Home Based Care	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	482,939	472,144	23
Home Community Based Care Programme (HCBC)	Mbhalati- HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	259,680	12
Expansion (NEW) Programme	Mentor Mothers Mohlanatsi HCBC MOPANI	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,341,576	2,226,732	105
Home Community Based Care Programme (HCBC)	Modimonthuse Home Base Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	406,198	366,656	17
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	565,190	548,856	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mohlakarekoma Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	294,991	278,928	13
Home Community Based Care Programme (HCBC)	Mohlarekoma HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	970,738	953,568	44
Expansion (NEW) Programme	Mother Mentors 2017 Capricorn District	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,808,000	652,800	95
Expansion (NEW) Programme	Mother Mentors 2017 Vhembe District	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,240,000	795,600	104
Home Community Based Care Programme (HCBC)	Mphambo Aids Awareness Action Campaign	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	612,976	460,656	21
Home Community Based Care Programme (HCBC)	Mphatlalatsane HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	276,534	264,264	13
Home Community Based Care Programme (HCBC)	Mphaza Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	660,897	552,636	26
Home Community Based Care Programme (HCBC)	Mpheleng Nkosinathi Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	316,922	236,016	11
Home Community Based Care Programme (HCBC)	Mukula Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	274,132	193,096	9
Home Community Based Care Programme (HCBC)	Mulodi Phalama Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	296,728	280,384	13
Expansion (NEW) Programme	Munna Ndi Nnyi?(Whom is the real men)	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	12,585,478	790,656	55
Home Community Based Care Programme (HCBC)	Muthusi HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	801,712	779,040	36
Home Community Based Care Programme (HCBC)	Mvelaphanda HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	462,377	447,216	21
Home Community Based Care Programme (HCBC)	My darling HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	195,063	182,952	9
Home Community Based Care Programme (HCBC)	NESENGANI HOME BASE CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	316,824	305,536	14
Home Community Based Care Programme (HCBC)	NTOKOTO HCO	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	401,268	20
Home Community Based Care Programme (HCBC)	NTONDENI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	452,559	278,928	13
Home Community Based Care Programme (HCBC)	NTSHUXEKO HOME COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	579,816	520,936	26
Home Community Based Care Programme (HCBC)	New Life Consultants	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,243,756	1,158,696	57
Home Community Based Care Programme (HCBC)	Nghezimani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	163,944	153,692	7
Home Community Based Care Programme (HCBC)	Ngudza Home Based Crae	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	141,946	129,408	6
Home Community Based Care Programme (HCBC)	Ngwenani Mavhola Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	164,392	153,552	7
Home Community Based Care Programme (HCBC)	Nhlanyiso Community Health and Counselling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	544,641	481,536	24
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	585,767	570,304	28
Home Community Based Care Programme (HCBC)	Nne Na vhone HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	297,876	284,592	14
Home Community Based Care Programme (HCBC)	Nthabalala Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	757,694	603,906	28
Home Community Based Care Programme (HCBC)	Ntshuxekani HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	986,422	959,552	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nwaxibakhari Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	688,582	662,112	33
Home Community Based Care Programme (HCBC)	Ongola Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	359,573	342,584	17
Home Community Based Care Programme (HCBC)	PATANTSOANE HBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	693,736	658,080	30
Home Community Based Care Programme (HCBC)	PFUKANI YOUTH DEVELOPMENT PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,083,884	959,220	45
Home Community Based Care Programme (HCBC)	PFUMEMBE COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	474,856	214,560	10
Home Community Based Care Programme (HCBC)	PFUNA RIXAKA H.B.C	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	873,650	588,284	42
Home Community Based Care Programme (HCBC)	PFUNANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	640,431	610,614	29
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	207,244	173,856	8
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE RAMOKGOPA	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	470,236	426,312	20
Home Community Based Care Programme (HCBC)	PHELA O PHEDISHE RAMOKGOPA CHBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	628,357	460,656	21
Home Community Based Care Programme (HCBC)	PHINDULO COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	493,833	472,032	22
Home Community Based Care Programme (HCBC)	PHOLOSOS HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	400,765	386,232	19
Home Community Based Care Programme (HCBC)	PRAKTISEER HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	584,073	566,774	28
Home Community Based Care Programme (HCBC)	PURAVON HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	241,676	239,052	11
Home Community Based Care Programme (HCBC)	PURAVON HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	330,880	238,040	11
Home Community Based Care Programme (HCBC)	Parish of St Church	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,655,048	1,524,864	76
Home Community Based Care Programme (HCBC)	Pfukani Govhu HCBC	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	195,063	182,952	9
Home Community Based Care Programme (HCBC)	Pfunanani Centre For Care And Support	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	585,767	423,192	21
Home Community Based Care Programme (HCBC)	Pfunani Shingamani HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	911,672	881,876	41
Home Community Based Care Programme (HCBC)	Phafosang Sechaba HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	207,928	194,760	9
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	421,264	361,152	18
Home Community Based Care Programme (HCBC)	Phokoane Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,110,800	1,019,160	48
Home Community Based Care Programme (HCBC)	Pholosang Lekhureng HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	934,672	879,696	40
Home Community Based Care Programme (HCBC)	Pholoshang	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	380,127	364,320	18
Home Community Based Care Programme (HCBC)	Pholoshong Home Based Care	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	620,115	592,812	27
Home Community Based Care Programme (HCBC)	Phuthaditshaba Home Based Care	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	846,228	819,584	38
Home Community Based Care Programme (HCBC)	Phuthanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	316,040	302,960	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Pthuthaditshaba HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	845,698	822,320	38
Home Community Based Care Programme (HCBC)	RAMBUDA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	185,939	171,648	8
Home Community Based Care Programme (HCBC)	RE-ATHUSA HOME BASED CARE	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	626,878	597,168	30
Expansion (NEW) Programme	RED CROSS LAY COUNSELLORS	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,205,968	3,608,562	82
Home Community Based Care Programme (HCBC)	RHAP HCBC	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	493,384	476,080	22
Home Community Based Care Programme (HCBC)	RIHANYU DEVELOPMENT CENTRE	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,641	501,600	25
Home Community Based Care Programme (HCBC)	RIHONE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	439,848	429,120	20
Home Community Based Care Programme (HCBC)	RIROTHE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	362,176	278,928	13
Home Community Based Care Programme (HCBC)	RIROTHE HOME COMMUNITY BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	447,759	92,976	13
Home Community Based Care Programme (HCBC)	RITSHIDZE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	353,166	193,104	9
Home Community Based Care Programme (HCBC)	RIVONINGO MASHOBYE COMMUNITY HBC	LP - Health	LP	Vhembe (DC34)	Collins Chabane (LIM345)	324,453	236,016	11
Home Community Based Care Programme (HCBC)	RODIIMISA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	436,718	321,840	15
Home Community Based Care Programme (HCBC)	Ramotshinyadi HIV	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	955,880	906,048	44
Home Community Based Care Programme (HCBC)	Reach For Life HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	331,840	324,600	15
Home Community Based Care Programme (HCBC)	Red Cross HCBC	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,021,632	994,336	46
Home Community Based Care Programme (HCBC)	Red Cross Society Mokopane Branch	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	2,706,161	1,711,008	64
Home Community Based Care Programme (HCBC)	Rehlalilwe Home Community Based Care	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	823,704	806,440	37
Expansion (NEW) Programme	Religious HIV	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	1,285,478	1,218,494	56
Home Community Based Care Programme (HCBC)	Rikonise Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	251,912	241,516	11
Home Community Based Care Programme (HCBC)	Rixile magana community home based organisation	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	296,728	238,055	12
Home Community Based Care Programme (HCBC)	Roossenekal HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	282,160	276,892	14
Home Community Based Care Programme (HCBC)	SANTA Chuene branch	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	399,549	389,576	19
Home Community Based Care Programme (HCBC)	SANTA FANANG DIATLA	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,284,912	834,464	51
Home Community Based Care Programme (HCBC)	SANTA MAMOKGOBISHI COMMUNITY CARE GROUP	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	644,926	620,615	29
Home Community Based Care Programme (HCBC)	SANTA MOKOPANE BRANCH	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	713,757	686,592	32
Home Community Based Care Programme (HCBC)	SEKHUKHUNE MANAGEMENT HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	14,008,168	12,719,000	287
Home Community Based Care Programme (HCBC)	SENTAHLE COMMUNITY HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,442,064	383,688	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SINKUTA HCBC AND AIDS AWARENESS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	185,939	171,648	8
Home Community Based Care Programme (HCBC)	SMOKEY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	186,448	160,096	8
Home Community Based Care Programme (HCBC)	SRDA- HCBC	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,469,661	1,437,046	71
Home Community Based Care Programme (HCBC)	STERKROOM HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	382,480	257,472	12
Home Community Based Care Programme (HCBC)	SUKA U YIMA	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	251,017	195,480	10
Home Community Based Care Programme (HCBC)	SWEMM Home Community Based	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	625,748	560,768	26
Home Community Based Care Programme (HCBC)	Sadu HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	256,031	247,104	12
Home Community Based Care Programme (HCBC)	Sadu Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	274,072	258,816	12
Home Community Based Care Programme (HCBC)	Santa Atlegang Community Care Group	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	779,720	760,620	35
Expansion (NEW) Programme	Santa Mokopane	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,285,478	1,229,376	57
Home Community Based Care Programme (HCBC)	Santa Sedibeng Community Care-HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	603,784	562,640	26
Home Community Based Care Programme (HCBC)	Santa Witpoort Care	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	760,566	724,548	33
Home Community Based Care Programme (HCBC)	Sasekani Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	429,894	414,504	19
Home Community Based Care Programme (HCBC)	Seapeye HCBC	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	195,063	182,952	9
Home Community Based Care Programme (HCBC)	Sego Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	296,208	280,384	13
Home Community Based Care Programme (HCBC)	Seipone Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	119,960	109,220	5
Home Community Based Care Programme (HCBC)	Sekhimini HCBC Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	565,204	541,728	27
Home Community Based Care Programme (HCBC)	Sekhung HCBC	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	295,896	185,952	13
Home Community Based Care Programme (HCBC)	Seleka HCBC	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	1,082,800	1,012,000	50
Home Community Based Care Programme (HCBC)	Senopela Community Based Organisation	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	462,388	427,600	20
Home Community Based Care Programme (HCBC)	Seobi Dikgale Wayforward Care Group	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	219,446	207,180	10
Home Community Based Care Programme (HCBC)	Serefeteng Home Based Care	LP - Health	LP	Capricorn (DC35)	Lepelle-Nkumpi (LIM355)	252,066	237,248	11
Home Community Based Care Programme (HCBC)	Shining Path Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	581,766	539,200	25
Home Community Based Care Programme (HCBC)	Shivulani Home Base Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,038,130	890,560	44
Home Community Based Care Programme (HCBC)	Shongoane Community Care Group	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	632,224	560,768	26
Home Community Based Care Programme (HCBC)	Simunye Sunrise Hospice	LP - Health	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,623,277	1,394,640	65
Home Community Based Care Programme (HCBC)	St Joseph HCHBCC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	362,096	345,088	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Straighthardt Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	251,912	173,856	8
Home Community Based Care Programme (HCBC)	Sunshine HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	380,127	365,904	18
Home Community Based Care Programme (HCBC)	Swaranang- HCBC	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	317,888	302,960	14
Home Community Based Care Programme (HCBC)	TAAIBOCH HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	492,152	483,072	22
Home Community Based Care Programme (HCBC)	TAFELKOP LESEDI HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	372,448	344,080	17
Home Community Based Care Programme (HCBC)	TAKALANI HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	414,808	236,016	11
Home Community Based Care Programme (HCBC)	TAUMOGALAKWENA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	436,060	263,232	12
Home Community Based Care Programme (HCBC)	THABANG HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	255,026	217,320	10
Home Community Based Care Programme (HCBC)	THENGWE INTERGRATED CARE AND PREVENTION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	477,050	300,384	14
Home Community Based Care Programme (HCBC)	THOMA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	680,552	431,664	19
Home Community Based Care Programme (HCBC)	THONONDA COMMUNITY HOME BASE CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	355,785	236,016	11
Home Community Based Care Programme (HCBC)	THOYANDOU COMMUNITY HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	380,199	367,488	18
Home Community Based Care Programme (HCBC)	TIANGMAATLA HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	3,257,950	757,380	35
Home Community Based Care Programme (HCBC)	TIHLAYISENI HEALTH ORGANISATION	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	380,154	370,188	18
Home Community Based Care Programme (HCBC)	TIYANE HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	514,068	501,952	23
Home Community Based Care Programme (HCBC)	TOOSENS HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	669,772	643,680	30
Home Community Based Care Programme (HCBC)	TSHANDUKO HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	120,280	107,280	5
Home Community Based Care Programme (HCBC)	TSHEDZA DOT SUPPORTERS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	141,954	128,736	6
Home Community Based Care Programme (HCBC)	TSHEPO HOME BASED CARE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	252,616	220,132	11
Home Community Based Care Programme (HCBC)	TSHIMBUPFE HOME BASED CAERE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	449,848	407,664	19
Home Community Based Care Programme (HCBC)	TSHINO RAMUKHUBA HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	207,932	193,104	9
Home Community Based Care Programme (HCBC)	TSHIRUNZANANI HOME BASED CARE	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	440,689	414,656	19
Home Community Based Care Programme (HCBC)	TSHUMISANO	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	380,137	361,152	18
Home Community Based Care Programme (HCBC)	TSOGANG HIV/AIDS AWARENESS CLUB	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	295,901	257,472	12
Home Community Based Care Programme (HCBC)	TSOGANG RE ITIRELE	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	318,784	240,144	12
Home Community Based Care Programme (HCBC)	TSWELOPELE HOME BASED CARE PROJECT	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	450,220	429,120	20
Home Community Based Care Programme (HCBC)	TWISISANI GIDJA-MHADENI ORGANISATION	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	252,616	241,032	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Takalani Nana Home Care Centre	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	670,180	668,608	31
Home Community Based Care Programme (HCBC)	Thari Ya Setshaba Home Based Care	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	405,856	395,208	18
Home Community Based Care Programme (HCBC)	The Vhaloyi Traditional Trust	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	441,825	421,344	21
Home Community Based Care Programme (HCBC)	Tholulwazi - HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	329,002	309,760	16
Home Community Based Care Programme (HCBC)	Thusalushaka Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	892,240	785,368	36
Home Community Based Care Programme (HCBC)	Thushang HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	318,439	242,880	12
Home Community Based Care Programme (HCBC)	Tiangmaatla Home Based Care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	780,210	733,312	34
Home Community Based Care Programme (HCBC)	Tiyiselani Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	317,874	301,952	14
Home Community Based Care Programme (HCBC)	Tlokwa Community Centre	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	318,784	301,952	14
Home Community Based Care Programme (HCBC)	Tondani HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	297,876	284,592	12
Home Community Based Care Programme (HCBC)	Tshakhuma Ditike Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	252,616	241,296	11
Home Community Based Care Programme (HCBC)	Tshamulungwi Home Based Care Project	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	263,472	12
Home Community Based Care Programme (HCBC)	Tshedza Makhuvha HCBC	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	590,543	584,280	27
Home Community Based Care Programme (HCBC)	Tshehlwaneng Youth Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	382,691	337,932	15
Home Community Based Care Programme (HCBC)	Tshepong Childrens project	LP - Health	LP	Waterberg (DC36)	Thabazimbi (LIM361)	295,896	282,516	13
Home Community Based Care Programme (HCBC)	Tshikota Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	185,928	172,544	8
Home Community Based Care Programme (HCBC)	Tshilwavhusiku care Group Health Centre	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	3,558,746	239,976	11
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	482,951	403,040	20
Home Community Based Care Programme (HCBC)	Tsoshanang HCBC	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,888	307,384	14
Home Community Based Care Programme (HCBC)	Tswelopele HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	215,626	202,400	10
Expansion (NEW) Programme	VHEMBE LAY COUNSELLOR CPC MAKHADO	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	7,916,857	2,541,300	75
Expansion (NEW) Programme	VHEMBE LAY COUNSELLOR CPC MUSINA	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	903,964	828,552	19
Expansion (NEW) Programme	VHEMBE LAY COUNSELLORS CPC MUTALE	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	813,484	784,944	18
Expansion (NEW) Programme	VHEMBE LAY COUNSELLORS CPC THULAMELA	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	49,115,879	2,773,432	83
Home Community Based Care Programme (HCBC)	VHEMBE MANAGEMENT HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	15,682,504	15,078,960	345
Home Community Based Care Programme (HCBC)	VONDE HOME BASED CARE PROJECT	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,878	343,296	16
Home Community Based Care Programme (HCBC)	VUYANI YOUTH PROJECT	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	318,439	307,920	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vleifontein Community Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	383,864	361,352	17
Home Community Based Care Programme (HCBC)	Vongani EPWP HCBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	733,198	150,480	30
Home Community Based Care Programme (HCBC)	Vusana Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	617,357	450,576	21
Home Community Based Care Programme (HCBC)	Vuvha HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	310,384	238,040	11
Home Community Based Care Programme (HCBC)	Vuwani Home Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	273,904	262,128	12
Home Community Based Care Programme (HCBC)	Vuyani HCBC	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	585,753	546,480	27
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	770,835	745,624	37
Home Community Based Care Programme (HCBC)	WATERBERG MANAGEMENT HCBC	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	4,272,000	3,225,600	84
Expansion (NEW) Programme	Waterberg Red cross Mentor Mothers	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,970,928	2,832,192	65
Home Community Based Care Programme (HCBC)	Waterberg Welfare Society	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	186,798	169,860	8
Home Community Based Care Programme (HCBC)	William Eadie Home Community Based Care	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	361,872	282,516	13
Home Community Based Care Programme (HCBC)	World Vision Kodumela ADP HCBC	LP - Health	LP	Mopani (DC33)	Maruleng (LIM335)	544,628	342,584	17
Home Community Based Care Programme (HCBC)	Xikukwani development organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	544,627	517,880	26
Home Community Based Care Programme (HCBC)	Xinombela Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	317,539	306,240	15
Home Community Based Care Programme (HCBC)	Xisirhelelo Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	594,628	574,112	28
Home Community Based Care Programme (HCBC)	ZAAIPLAAS BAMBANANI HOME BASED CARE	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	380,127	364,320	18
Home Community Based Care Programme (HCBC)	Zwivhuya Zwashu HCBC	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	224,560	216,400	10
Home Community Based Care Programme (HCBC)	Iehlalile hbc opharms and vunerable children	LP - Health	LP	Capricorn (DC35)	Molemole (LIM353)	505,536	348,096	16
Home Community Based Care Programme (HCBC)	Itirisano home community based care	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	516,253	176,976	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.68
Department	LP - Social Development							
Number of Projects	55					84,113,603	48,627,154	2,651
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EQ VHEMBE DISTRICT ECD 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	421,252	387,904	19
Expansion (NEW) Programme	EQ CAPRICORN DIC 2017/18	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	5,350,000	5,348,234	171
Home Community Based Care Programme (HCBC)	EQ CAPRICORN HCBC 2017-2018	LP - Social Development	LP	Capricorn (DC35)	Blouberg (LIM351)	1,855,234	1,437,744	89
Expansion (NEW) Programme	EQ CAPRICORN ISIBINDI 2017-2018	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,042,130	772,528	68
Expansion (NEW) Programme	EQ CAPRICORN OLDER PERSON 2017-2018	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	277,314	225,544	11
Expansion (NEW) Programme	EQ CAPRICORN OLDER PERSON 2017/2018	LP - Social Development	LP	Capricorn (DC35)	Molemole (LIM353)	210,616	199,540	9
Expansion (NEW) Programme	EQ CAPRICORN SUBSTANCE ABUSE 2017/18	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,003,080	44,580	3
Community Safety Programme	EQ CAPRICORN VEP 2017-2018	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	830,104	576,816	30
Expansion (NEW) Programme	EQ Capricorn Isibindi 2017/2018	LP - Social Development	LP	Capricorn (DC35)	Blouberg (LIM351)	1,113,080	1,023,200	50
Expansion (NEW) Programme	EQ MOPANI DSD DIC 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	584,073	576,576	27
Expansion (NEW) Programme	EQ MOPANI DIC 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	401,232	361,152	18
Expansion (NEW) Programme	EQ MOPANI DISABILITY 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	82,322	61,692	3
Expansion (NEW) Programme	EQ MOPANI DISTRICT DISABILITY 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	202,853	163,328	8
Expansion (NEW) Programme	EQ MOPANI DSD 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,000,000	4,189,968	212
Expansion (NEW) Programme	EQ MOPANI DSD VEP 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	174,021	164,736	8
Early Childhood Development (ECD)	EQ MOPANI ECD 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,082,505	4,018,080	198
Early Childhood Development (ECD)	EQ MOPANI ECD 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,066,260	1,664,712	81
Home Community Based Care Programme (HCBC)	EQ MOPANI HCBC 2017/18	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	400,700	381,216	19
Expansion (NEW) Programme	EQ MOPANI ISIBINDI 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,124,213	1,059,660	43
Expansion (NEW) Programme	EQ MOPANI ISIBINDI 2017/2018	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,017,592	963,072	48
Expansion (NEW) Programme	EQ MOPANI OLDER PERSON 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	421,262	410,880	20
Expansion (NEW) Programme	EQ MOPANI VEP 2017/2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	216,616	169,400	10
Expansion (NEW) Programme	EQ Mopani substance abuse 2017-2018	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	71,688	61,512	3
Expansion (NEW) Programme	EQ SEKHU DISABILITY 2017/2018	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	160,192	80,256	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ SEKHU OLDER PERSON 2017/2018	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	30,563	18,392	1
Expansion (NEW) Programme	EQ SEKHUKHUNE DIC 2017/2018	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,017,594	976,520	49
Home Community Based Care Programme (HCBC)	EQ SEKHUKHUNE DSD HBC 2017-2018	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,408,804	2,378,376	117
Expansion (NEW) Programme	EQ SEKHUKHUNE ISBINDI NO 2 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	812,464	430,584	21
Expansion (NEW) Programme	EQ SEKHUKHUNE ISIBINDI NO 3 2017/18	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	645,580	635,624	31
Expansion (NEW) Programme	EQ SEKHUKHUNE VED NO 2 2017/2018	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,003,080	266,552	13
Expansion (NEW) Programme	EQ VEP SEKHUKHUNE	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	138,736	128,736	6
Expansion (NEW) Programme	EQ VHEMBE DIC 2017-2018	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,017,567	975,744	48
Expansion (NEW) Programme	EQ VHEMBE DIC NO 2 2017-2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,921,369	2,891,064	141
Home Community Based Care Programme (HCBC)	EQ VHEMBE DISTRICT HCBC 2017/18	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	733,020	671,232	31
Early Childhood Development (ECD)	EQ VHEMBE ECD 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	2,908,932	2,688,576	134
Expansion (NEW) Programme	EQ VHEMBE ISIBINDI 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,017,567	680,504	49
Expansion (NEW) Programme	EQ VHEMBE ISIBINDI 21/2 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	973,622	823,680	40
Expansion (NEW) Programme	EQ VHEMBE OLDER PERSON 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	768,596	735,264	36
Home Community Based Care Programme (HCBC)	EQ VHEMBE OLDER PERSON 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	92,252	80,736	4
Expansion (NEW) Programme	EQ VHEMBE VEP 2017/2018	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	299,262	293,384	14
Expansion (NEW) Programme	EQ Vembe substance Abuse 2017-2018	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	400,689	369,072	18
Home Community Based Care Programme (HCBC)	EQ Vembhe District HCBC 2017/18	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,000,000	2,823,894	158
Expansion (NEW) Programme	EQ WATERBERG DIABILITY 2017-2018	LP - Social Development	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,038,130	20,328	1
Expansion (NEW) Programme	EQ WATERBERG ISIBINDI 2017/18	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,013,080	902,176	44
Expansion (NEW) Programme	EQ WATERBERG VEP	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	110,308	102,680	5
Expansion (NEW) Programme	EQ Waterberg Distrct DIC 2017/2018	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,243,756	1,017,354	55
Home Community Based Care Programme (HCBC)	EQ Waterberg District HCBC 2017/2018	LP - Social Development	LP	Waterberg (DC36)	Thabazimbi (LIM361)	267,472	264,192	12
Expansion (NEW) Programme	IG CNDC 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	762,320	196,924	13
Expansion (NEW) Programme	IG DSD DIC 2017/18	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	6,028,484	494,912	287
Expansion (NEW) Programme	IG DSD Didability 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	221,806	11
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	1,427,444	71

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG DSD Isibindi 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,013,080	740,768	37
Expansion (NEW) Programme	IG DSD VEP 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	264,712	14
Expansion (NEW) Programme	IG DSd Older Persons 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	6,028,484	615,786	30
Expansion (NEW) Programme	IG Data Capturers 2017/18	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	225,000	147,808	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.46
Department	MP - Community Safety, Security and Liason							
Number of Projects	53					27,585,008	19,172,669	1,355
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Batau Nthwene Ifihlile	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,120,500	1,032,790	77
Community Safety Programme	Bothila Security Company	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,506,960	1,381,744	102
Community Safety Programme	ES BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	600,098	565,728	22
Community Safety Programme	ES Balfour TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	54,554	49,700	2
Community Safety Programme	ES Bethal TSM 2017/18	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	74,834	4
Community Safety Programme	ES Carolina Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	163,663	110,050	6
Community Safety Programme	ES DIENTJIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	436,435	336,256	16
Community Safety Programme	ES Dullstrom Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	354,448	335,546	12
Community Safety Programme	ES GRASKOP TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	218,217	183,040	8
Community Safety Programme	ES Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,140	273,492	14
Community Safety Programme	ES Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	166,992	8
Community Safety Programme	ES Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,772	222,940	10
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	136,386	100,110	5
Community Safety Programme	ES Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	709,176	460,364	25
Community Safety Programme	ES Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	163,663	155,916	6
Community Safety Programme	ES Mashishing tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,663	137,280	6
Community Safety Programme	ES Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	381,880	319,216	14
Community Safety Programme	ES Nelspruit Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,172,920	639,142	43
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,831	32,234	3
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	218,217	97,980	8
Community Safety Programme	ES PILGRIMS REST TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	272,772	227,200	10
Community Safety Programme	ES SABIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	300,049	249,920	11
Community Safety Programme	ES Secunda Tsm 2017/18	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	27,277	10,366	1
Community Safety Programme	ES Tonga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	170,826	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	391,061	329,440	12
Community Safety Programme	ES Waterval Boven Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	354,603	348,326	12
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	436,435	371,898	16
Community Safety Programme	ES volksrust Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	109,108	85,768	4
Community Safety Programme	ES/ Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	218,218	181,760	8
Community Safety Programme	ES/ Culcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	163,584	120,558	6
Community Safety Programme	ES/ Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	681,930	681,600	25
Community Safety Programme	ES/Emerlo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	354,603	227,058	13
Community Safety Programme	Hotline Security Eluk-Gert 2017/8	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,229,040	1,085,860	116
Community Safety Programme	IG BADPLAAS TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	109,108	91,448	5
Community Safety Programme	IG KWAMHLANGA TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	490,989	396,890	18
Community Safety Programme	IG MBUZINI TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,112	150,094	7
Community Safety Programme	IG PIET RETIEF TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	354,603	262,700	15
Community Safety Programme	IG SIYABUSWA TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	463,712	385,672	17
Community Safety Programme	IG WAKKERSTROOM TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,386	107,210	5
Community Safety Programme	IG WHITE RIVER TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	436,435	261,422	16
Community Safety Programme	IG/KOMATIPOORT	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	190,940	146,079	7
Community Safety Programme	IG/LESLIE TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	71,000	4
Community Safety Programme	Limpo Security Service	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	1,956,222	1,934,622	182
Community Safety Programme	MAFOKO SECURITY	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	168,000	58,632	26
Community Safety Programme	MAXI PHUMELELA SECURITY	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	32,308	4
Community Safety Programme	Mafoko security company	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	662,400	527,288	56
Community Safety Programme	Mafoko security services	MP - Community Safety, Security and Liason	MP	All metros and districts in MP province	All local municipalities in MP province	5,292,000	718,080	60
Community Safety Programme	Mphosha Security Gert 17/18 Driefontein	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	286,776	286,776	25
Community Safety Programme	Mphosha Security Gert P/retief/17/18	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	276,534	276,534	24
Community Safety Programme	Mphosha Security Serv DCSSL Vlakpoor Dakakraal	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	235,566	235,566	24
Community Safety Programme	Samabandla security company	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	897,138	808,817	68

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Sidas security company-Nkangala Region	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	1,735,074	1,496,880	124
Expansion (NEW) Programme	Traffic officers learnship	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	245,160	158,717	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.05
Department	MP - Culture, SportsandRecreation							
Number of Projects	4					9,241,000		5,942,607
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMINISTRATOR ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,008,000	328,640	28
Community Safety Programme	COMMUNITY ACTIVITY CO-ORDINATOR DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,083,000	2,235,150	122
Expansion (NEW) Programme	LIBRARY ASSISTANT DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	900,000	672,750	50
Mass Participation Programme	MP 0014	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,250,000	2,706,067	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.81
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	13					9,951,000	6,394,153	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	120,000	2
Expansion (NEW) Programme	Dpwrt Nkangala Internship 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,560,000	1,019,003	24
Expansion (NEW) Programme	Dpwrt Nkangala Learnership 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	918,000	245,137	16
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	1,485,000	556,658	11
Expansion (NEW) Programme	Ehlanzeni Learneship 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	315,000	265,104	17
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	360,000	120,428	2
Expansion (NEW) Programme	Ehlanzeni interns 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	840,000	591,710	14
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	108,649	2
Expansion (NEW) Programme	PWRT Interns Bohlabele 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	755,000	627,295	18
Expansion (NEW) Programme	PWRT Interns-Gert Sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,080,000	695,301	18
Expansion (NEW) Programme	PWRT Interns-Head Office 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,680,000	1,637,788	29
Expansion (NEW) Programme	PWRT Learnership-Bohlabele 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	280,000	237,546	15
Expansion (NEW) Programme	PWRT Learnership-Gert sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	378,000	169,534	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.85
Department	MP - Education							
Number of Projects	378					34,356,024	14,769,282	1,918
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Alexandria LP School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,304	6,534	3
National Nutrition Programme	Andover primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Aplos Chiloane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	22,000	2
National Nutrition Programme	Baadjesbult Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,068	1,089	1
National Nutrition Programme	Babati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Babinatau.s.s	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Bakutswe Higt School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,600	16,335	3
National Nutrition Programme	Balfour Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	52,272	1,089	1
National Nutrition Programme	Bambanani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	6,098	1
National Nutrition Programme	Bantomu P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Bantomu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ben Matloshe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,899	2
National Nutrition Programme	Benzangani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	3,920	1
National Nutrition Programme	Bhejani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	51,404	6,534	3
National Nutrition Programme	Bhekimfundo primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	50,204	5,554	3
National Nutrition Programme	Bombani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	26,730	3
National Nutrition Programme	Bondzeni High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Bunny Khosa High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Carolina Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	26,136	2,178	2
National Nutrition Programme	Casteel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	29,700	3
National Nutrition Programme	Charley mbhungele	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	27,936	3
National Nutrition Programme	Chief Luthuli primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,540	3,811	5
National Nutrition Programme	Chueu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	22,000	2
National Nutrition Programme	Cunningmore H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,584	16,335	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	DG Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	23,958	2
National Nutrition Programme	Daniye	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Ditau Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Dlumana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Expansion (NEW) Programme	Doe Data Capturers	MP - Education	MP	All metros and districts in MP province	City of Mbombela (MP326)	158,400	108,000	4
National Nutrition Programme	Dumisani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	91,476	45,738	7
National Nutrition Programme	Dyondzekani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	ES MALELE	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	3,410	2
National Nutrition Programme	Eckson Masotja Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ekuphumeleni primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	2,287	3
National Nutrition Programme	Emfuleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,820	2
National Nutrition Programme	Eric nxumalo High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Ezindongeni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,068	12,672	1
National Nutrition Programme	Ezrom.P.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	47,520	5
National Nutrition Programme	FAREL SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	12,300	3
National Nutrition Programme	Floraphophe school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,008	2
National Nutrition Programme	Frank Maghinyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Funjwa primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	62,272	52,780	4
National Nutrition Programme	GERMAN S CHILOANE SECONDARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	26,800	3
National Nutrition Programme	Gavazana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Gert Sibande district garderner	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	305,448	188,769	13
National Nutrition Programme	Gezingqondo SS School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,304	29,403	3
National Nutrition Programme	Godide high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,008	2
National Nutrition Programme	Goebram Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,068	12,672	1
National Nutrition Programme	Graigieburn Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	22,000	2
National Nutrition Programme	Halemela School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hananani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Hibemandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Hlalakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hlalisani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,440	30,492	5
National Nutrition Programme	Hlamalani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	23,780	2
National Nutrition Programme	Hlangalezwe Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	2,178	1
National Nutrition Programme	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Hlavathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hloaia Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	33,000	3
National Nutrition Programme	Hluvukani school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Hobo SS School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	34,636	4,356	2
National Nutrition Programme	Hokisa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	4,356	2
National Nutrition Programme	Homuzeya Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	26,136	4
National Nutrition Programme	Hundzukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
Early Childhood Development (ECD)	IG Bohlabela childminders	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	164,472	150,766	7
National Nutrition Programme	IG NKANGALA DISTRICT GARDNERS	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	355,804	119,438	11
Early Childhood Development (ECD)	IG-Nkangala district childminders	MP - Education	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	355,804	130,563	11
National Nutrition Programme	IG/ Bohlabela gardeners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	305,448	279,994	13
Early Childhood Development (ECD)	IG/ Ehlanzeni Childminders 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	305,448	257,210	13
Early Childhood Development (ECD)	IG/ HAPPY KIDS DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,470	19,046	1
Early Childhood Development (ECD)	IG/ Mbumba nhlalala day care centre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	21,538	1
National Nutrition Programme	IG/Boikhutso primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	49,005	5
Early Childhood Development (ECD)	IG/Bophelo waterval day care	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	21,538	1
Early Childhood Development (ECD)	IG/Cebolethu DCC	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	17,088	1
National Nutrition Programme	IG/Dayimana secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Ehlanzeni Foodhandlers 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	16,674,768	6,031,715	791
National Nutrition Programme	IG/Ehlanzeni Gardeners 2017/18	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	305,448	237,541	11
National Nutrition Programme	IG/Esselman primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Ethanda Day Care	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	17,088	1
National Nutrition Programme	IG/Freddy sithole secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	47,916	4
National Nutrition Programme	IG/Greenvalley primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	91,476	46,200	7
National Nutrition Programme	IG/Hlulani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	15,246	2
Early Childhood Development (ECD)	IG/Imbalenhle Day	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	23,496	17,088	1
National Nutrition Programme	IG/Jameyana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
Early Childhood Development (ECD)	IG/Joyride K Centre	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	15,397	1
National Nutrition Programme	IG/Kadishi secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	36,300	3
Early Childhood Development (ECD)	IG/Kalkoen Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	23,496	8,010	1
National Nutrition Programme	IG/Kennen primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Khanyanjalo Day Care	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,496	17,088	1
Early Childhood Development (ECD)	IG/Khomanani DCC	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	20,470	17,088	1
Early Childhood Development (ECD)	IG/Khulisa DC	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	23,496	17,088	1
National Nutrition Programme	IG/Lethipele secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	25,000	3
National Nutrition Programme	IG/Mahlahluvana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Mahlekisana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Makgahlishe primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	IG/Makwetse primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	44,000	4
National Nutrition Programme	IG/Masenyane primary	MP - Education	MP	Ehlanzeni	City of Mbombela (MP326)	13,068	11,000	2
National Nutrition Programme	IG/Masweng primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Mathule primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	29,700	3
National Nutrition Programme	IG/Mbhandule secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	24,200	2
National Nutrition Programme	IG/Mkhwenyantaba high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	IG/Mokgawane primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	27,027	3
Early Childhood Development (ECD)	IG/Morning glory creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	21,538	1
National Nutrition Programme	IG/Mphaku primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Muchuchi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Mzila secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Naledi pre	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	21,538	1
Early Childhood Development (ECD)	IG/Ncobani Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,470	9,434	1
National Nutrition Programme	IG/Ngwarele primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
Early Childhood Development (ECD)	IG/Nophila Pre-School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	23,496	15,397	1
National Nutrition Programme	IG/Nwankupana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	IG/Nyamande primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	IG/Qokiso secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	IG/Rindzani secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	26,730	2
National Nutrition Programme	IG/Sabeka primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,186	2
National Nutrition Programme	IG/Senianya primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	20,000	4
National Nutrition Programme	IG/Sesete primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	21,780	4
National Nutrition Programme	IG/Skapandoda secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	17,820	2
Early Childhood Development (ECD)	IG/Swihluke creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	21,538	1
Early Childhood Development (ECD)	IG/Tsakelani burlington creche	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,496	21,538	1
Early Childhood Development (ECD)	IG/Vulamehlo DCC	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,496	15,397	1
National Nutrition Programme	IG/Xingala-makamu primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Ian mackenzie secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	J.J Matsane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	JB Khoza Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	23,958	2
National Nutrition Programme	Jabulani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	104,676	2,940	4
National Nutrition Programme	James Khosa Senior	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	6,534	3
National Nutrition Programme	Jan Rikhotso	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Jongilanga primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Khahlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Khavelihle	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Khokhovela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	43,560	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Khulangelwazi Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	2,069	1
National Nutrition Programme	Khuphukani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	1,742	2
National Nutrition Programme	Kobeng P School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	39,204	24,200	2
National Nutrition Programme	Kufakwezwe Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Kurhula Junior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	KwaMhlanga secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	3,000	3
National Nutrition Programme	Kwanang Primary Shool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	26,730	3
National Nutrition Programme	Kwetse Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	6,534	3
National Nutrition Programme	L.M. Mokoena School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,304	16,335	3
National Nutrition Programme	LETSHELE SS SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	29,250	5
National Nutrition Programme	LL Mogane Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	26,136	10,890	2
National Nutrition Programme	LM Kganane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	39,600	36,300	3
National Nutrition Programme	Laerskool Greylingstad	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	13,068	5,247	1
National Nutrition Programme	Laerskool Grootvlei	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	26,136	8,712	2
National Nutrition Programme	Lamulelani School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	13,068	2
National Nutrition Programme	Langa Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Lapishe P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	70,000	16,335	3
National Nutrition Programme	Lekete high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	20,000	4
National Nutrition Programme	Lesedi P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Lethabong Secondary 800005025	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	50,204	10,781	3
National Nutrition Programme	Letsamaile Chiloane Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	43,560	4
National Nutrition Programme	Lindokuhle Primary 800010512	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	11,761	4
National Nutrition Programme	Lisbon Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,068	2,178	1
National Nutrition Programme	Londhindha Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	19,602	3
National Nutrition Programme	Luka High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Lumukisa	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	55,528	5
National Nutrition Programme	MAKUKU SECONDRY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	5,400	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	ML Nkuna high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	104,544	43,560	8
National Nutrition Programme	Maakere School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Mabarhule Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	43,560	4
National Nutrition Programme	Mabonwana p	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Machaye	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Madiba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Madile primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	43,560	4
National Nutrition Programme	Madizi sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Madlala High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Madukulushe L.P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,028	2
National Nutrition Programme	Madzuma High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	13,068	2
National Nutrition Programme	Mafemani High School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	117,612	49,005	9
National Nutrition Programme	Magashule L/P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,000	20,000	4
National Nutrition Programme	Magigwana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	36,036	4
National Nutrition Programme	Magudu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mahlale High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	32,670	6
National Nutrition Programme	Mahlambandlovu pfv	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Mahlathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mahlivo Sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,008	2
National Nutrition Programme	Mahubahuba H.P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,998	2
National Nutrition Programme	Majembeni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Makata High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,186	2
National Nutrition Programme	Makerana Primary 800011841	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	14,375	4
National Nutrition Programme	Makhosana Manzini High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	91,476	60,984	7
National Nutrition Programme	Makorompane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,820	2
National Nutrition Programme	Malavutela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Malengena High Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Malwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Mamosebo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,384	2
National Nutrition Programme	Mandlethu	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	3,703	2
National Nutrition Programme	Mandondo High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	49,005	5
National Nutrition Programme	Manukuse High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Manyakatana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Manyangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	9,801	3
National Nutrition Programme	Manyeleti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Maoloshe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	18,810	2
National Nutrition Programme	Mapaleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	91,476	76,230	7
National Nutrition Programme	Mapateletse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	33,000	3
National Nutrition Programme	Mapetekoane Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	6,534	3
National Nutrition Programme	Masana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Masingitana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Masizakhe Primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	49,104	1,525	2
National Nutrition Programme	Maswameni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Mathambo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Mathibela high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	10,890	2
National Nutrition Programme	Mathipe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,820	1
National Nutrition Programme	Mathupa L/H Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,820	2
National Nutrition Programme	Matikinya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Matikwana Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	4,356	2
National Nutrition Programme	Matimba Secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,540	10,890	5
National Nutrition Programme	Matlalong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Matsavane ps School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mavandla p school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,820	2
National Nutrition Programme	Mavimbela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mawewe High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mawuvana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mbatini Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,304	33,561	3
National Nutrition Programme	Mbhandule Senior Secondary	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	26,136	22,176	2
National Nutrition Programme	Mchaka secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	10,890	2
National Nutrition Programme	Mdluli High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Mgibe primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	49,104	10,781	3
National Nutrition Programme	Mhlahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	43,560	4
National Nutrition Programme	Mketse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Mkhumbini School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Mkhutshwa Secondary 800026567	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	762	1
National Nutrition Programme	Mnyamana Primary 800014779	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	8,276	2
National Nutrition Programme	Moduping Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	28,512	3
National Nutrition Programme	Mogolane Lower Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	26,730	3
National Nutrition Programme	Mogoroshi High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	6,534	3
National Nutrition Programme	Moholoholo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	15,000	3
National Nutrition Programme	Mokgomana Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	22,000	2
National Nutrition Programme	Moloto primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,540	17,860	5
National Nutrition Programme	Morage LP primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	35,937	3
National Nutrition Programme	Morei Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	20,000	4
National Nutrition Programme	Mosetara	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mosipa MST Academy	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	25,245	3
National Nutrition Programme	Mothaileng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	16,236	2
National Nutrition Programme	Motlamogale L/HP School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	44,748	4
National Nutrition Programme	Motlamogatsane School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	22,000	2
National Nutrition Programme	Motoaneng primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,540	21,780	5
National Nutrition Programme	Motseleng Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	2,178	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mpikaniso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	56,529	6
National Nutrition Programme	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Mpithi	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mtembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mugena High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Munyamane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Musa Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	13,068	4
National Nutrition Programme	Mvuyazi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	91,476	69,993	7
National Nutrition Programme	Mzamo Senior Phase	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	49,104	1,525	2
National Nutrition Programme	Mzangedwa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mzilikazi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Mzimba sec school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	NKANGALA/ Duvha Primary 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	48,004	5,643	3
National Nutrition Programme	NKANGALA/ Elukhanyisweni High Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	63,272	4,455	3
National Nutrition Programme	NKANGALA/ Laerskool Duvhapark 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	20,768	693	1
National Nutrition Programme	NKANGALA/Bonginsimbi Comprehensive Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	49,104	8,613	3
National Nutrition Programme	NKANGALA/FOODHANDLERS Emfundweni P Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	49,104	1,485	1
National Nutrition Programme	NKANGALA/Foodhandlers Alex M Mampana Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	77,440	14,355	5
National Nutrition Programme	NKANGALA/Foodhandlers Khayaletu P Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	49,104	1,386	2
National Nutrition Programme	NKANGALA/Foodhandlers Mogalitwa School 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	61,172	4,455	3
National Nutrition Programme	NKANGALA/Foodhandlers Nkonjane Combine Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	77,440	3,465	5
National Nutrition Programme	NKANGALA/Foodhandlers T.P Sililo Sec Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	46,204	2,871	1
National Nutrition Programme	NKANGALA/Impilo P Sch 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	20,768	1,386	2
National Nutrition Programme	NP Mathabela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,304	15,000	3
National Nutrition Programme	NSNP Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	NSNP Relane P.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,622	2
National Nutrition Programme	Ndayi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	6,534	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ndimande	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	6
National Nutrition Programme	Ndlamakhosi Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ndwandwe p.school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ndzundza mabhoko secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	39,600	4
National Nutrition Programme	Nembe Mhlaba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Nghunghunyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,186	2
National Nutrition Programme	Nhlengelo primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Njanji P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	39,204	4
National Nutrition Programme	Njonjela P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nkangala /Blinkpan Pri Sch Foodhandlers 2017/18	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	34,936	2,970	2
National Nutrition Programme	Nkangala /Bongiduvha Comb Sch /Foodhandlers 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	48,004	2,970	2
National Nutrition Programme	Nkangala Kromdraai Comb Sch/Foodhandlers 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	77,440	3,465	5
National Nutrition Programme	Nkangala/Digwale Sec Sch Foodhandlers 2017/18	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	48,037	2,970	2
National Nutrition Programme	Nkangala/Kwamanala Sec Sch 2017/18 foodhandlers	MP - Education	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	63,272	2,970	2
National Nutrition Programme	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Nkulunciwana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	8,712	2
National Nutrition Programme	Nkwenkwezi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Nokwe ps	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ntshuxeko Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	58,806	6
National Nutrition Programme	Ntsoelemolodi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nwamahumana L.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	17,820	2
National Nutrition Programme	Nxalati	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Nyamazana secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ocimoyi khosa	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	21,780	4
National Nutrition Programme	Orhovelani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Panyana school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	23,958	2
National Nutrition Programme	Pensele School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	21,978	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Peter Mokaba secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	91,608	57,717	6
National Nutrition Programme	Phambili secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	49,104	16,117	3
National Nutrition Programme	Phaphama Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,400	10,890	2
National Nutrition Programme	Phatsedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	22,000	2
National Nutrition Programme	Phelwane primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	16,117	3
National Nutrition Programme	Phendulani high	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	27,225	5
National Nutrition Programme	Phulani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Pigrim Rest City Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	26,400	24,200	2
National Nutrition Programme	Pilgrims rest Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	27,225	24,200	2
National Nutrition Programme	Plaatjie Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	4,356	2
National Nutrition Programme	Powerline	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	59,895	5
National Nutrition Programme	Puledi Secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Qcetywayo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Ramatthatse primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	3,267	1
National Nutrition Programme	Rhandzekile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Rorobani senior primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	29,403	3
National Nutrition Programme	SENONE PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	22,000	2
National Nutrition Programme	SHATALE PRIM	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	21,903	3
National Nutrition Programme	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	29,403	3
National Nutrition Programme	Salani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Samson Sibuyi P/School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Saringwa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	4,356	2
National Nutrition Programme	Saselani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,408	32,670	6
National Nutrition Programme	Sebosegolo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Sehlakabje High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	23,958	2
National Nutrition Programme	Sele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Senzangakhona secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	91,608	19,602	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Sethlare primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,000	15,015	3
National Nutrition Programme	Shalamuka primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,967	3
National Nutrition Programme	Shatleng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	28,512	3
National Nutrition Programme	Shiviti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Shobiyana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	556,840	155,064	16
National Nutrition Programme	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Siboyiye combined school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	43,560	4
National Nutrition Programme	Sifundakhona Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	33,836	5,881	2
National Nutrition Programme	Sihekisi primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	23,958	2
National Nutrition Programme	Sihezi Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	6,534	2
National Nutrition Programme	Siphakamile Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,068	2,178	1
National Nutrition Programme	Siphiwe primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	49,104	9,148	3
Early Childhood Development (ECD)	Siphummelele DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	20,740	17,088	1
National Nutrition Programme	Siyaphambili Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	762	1
National Nutrition Programme	Sizweni primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	49,104	13,161	3
National Nutrition Programme	Sobhuza Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	39,204	8,712	4
National Nutrition Programme	Sokisi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Songeni primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	65,340	47,520	5
National Nutrition Programme	Soniye primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,008	2
National Nutrition Programme	Soshangana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	38,115	4
National Nutrition Programme	Tetema primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	3,920	1
National Nutrition Programme	Thepanang Chiloane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Thulamahashe L/P	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	42,372	4
National Nutrition Programme	Thulani P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	40,392	4
National Nutrition Programme	Thulani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	91,608	3,920	4
National Nutrition Programme	Thwasani P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,998	2
National Nutrition Programme	Tiyani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Tiyimeleni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	4,356	2
National Nutrition Programme	Tjhidelani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,440	49,005	5
National Nutrition Programme	Tlhavekisa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Tshokolo Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,000	2
National Nutrition Programme	Tsuvuka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Twalakule Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	21,780	2
National Nutrition Programme	Vandama Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	35,736	8,811	1
National Nutrition Programme	Violet Jiyane Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	26,136	25,344	2
National Nutrition Programme	Vukuzame secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	5,881	3
National Nutrition Programme	Vulamehlo primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	1,525	2
National Nutrition Programme	Vumabesala secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	13,395	3
National Nutrition Programme	Vusumuzi Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	78,408	46,233	6
National Nutrition Programme	Vuyelani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	32,670	3
National Nutrition Programme	Welani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Welverdiend	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	52,272	21,780	4
National Nutrition Programme	Wisani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	28,512	3
National Nutrition Programme	Xanthia High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	10,890	2
National Nutrition Programme	Xilongana	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	28,512	3
National Nutrition Programme	Zakhele primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	34,936	7,187	2
National Nutrition Programme	Zakheni secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	63,272	39,204	4
National Nutrition Programme	Zamintuthuko primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	49,104	18,295	3
National Nutrition Programme	Zenzeleni Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,440	3,049	4
National Nutrition Programme	Zidli Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,768	762	1
National Nutrition Programme	Zidobhele secondary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,004	18,295	3
National Nutrition Programme	Zigode Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	39,204	16,335	3
National Nutrition Programme	Zinikeleni Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	91,476	13,068	6
National Nutrition Programme	Ziphakamiseni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,440	4,356	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Zwide primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	19,008	2
National Nutrition Programme	itereleng Primary sch / foodhandlers 2017/18	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	49,104	17,226	6
National Nutrition Programme	nkotobona nsnp malatjie gs	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,136	16,000	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.34
Department	MP - Health							
Number of Projects	266					375,806,295	79,924,681	5,268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABASIZIKAZI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,944	509,525	25
Home Community Based Care Programme (HCBC)	ALL SEASON HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	571,665	501,248	22
Home Community Based Care Programme (HCBC)	AREPELENG HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	571,665	495,819	21
Home Community Based Care Programme (HCBC)	ASIPHILENI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	160,440	127,772	7
Home Community Based Care Programme (HCBC)	ASIPHILENIKAHLE HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	422,127	21
Home Community Based Care Programme (HCBC)	Agincourt Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	424,902	20
Home Community Based Care Programme (HCBC)	Amogelang Community	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	541,320	237,120	23
Home Community Based Care Programme (HCBC)	Arthurseat community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	324,000	6
Home Community Based Care Programme (HCBC)	Asibambaneni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	218,475	13
Home Community Based Care Programme (HCBC)	Asiphathisane H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	269,520	97,500	12
Home Community Based Care Programme (HCBC)	Badirammogo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	414,960	192,236	21
Home Community Based Care Programme (HCBC)	Badplaas Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	432,000	174,300	23
Home Community Based Care Programme (HCBC)	Bambanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	432,000	240,000	20
Home Community Based Care Programme (HCBC)	Bambanani Home base care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	324,060	72,000	14
Home Community Based Care Programme (HCBC)	Bamokgoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	230,180	23
Home Community Based Care Programme (HCBC)	Baphikeleli Home base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	105,300	12
Home Community Based Care Programme (HCBC)	Bhekisizwe HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,780	81,000	16
Home Community Based Care Programme (HCBC)	Boikanyo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	172,788	19
Home Community Based Care Programme (HCBC)	Brooklyn Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	413,850	21
Home Community Based Care Programme (HCBC)	Buhlebempilo hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,600	321,978	15
Home Community Based Care Programme (HCBC)	Bushbuckridge health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	383,850	24
Home Community Based Care Programme (HCBC)	Charls cilliers HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	396,780	100,028	19
Expansion (NEW) Programme	DATA CAPTURE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	540,000	268,161	4
Home Community Based Care Programme (HCBC)	DRIEFONTEIN SIZANZNI HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	832,705	522,519	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Delpark HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	451,320	207,060	28
Home Community Based Care Programme (HCBC)	EKHAYA HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	499,290	22
Home Community Based Care Programme (HCBC)	EKUKHANYENI GREATER DELMAS HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	571,665	524,032	22
Home Community Based Care Programme (HCBC)	EMALAHLENI DATA CAPTURE	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	648,000	442,655	11
Home Community Based Care Programme (HCBC)	ES Kubonakele Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	342,200	149,940	15
Home Community Based Care Programme (HCBC)	ES-Entokozweni HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	292,079	23
Home Community Based Care Programme (HCBC)	ES-Good Hope HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	222,350	23
Home Community Based Care Programme (HCBC)	ES-Lethabong HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	139,062	23
Home Community Based Care Programme (HCBC)	ES-Love more HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	198,341	23
Home Community Based Care Programme (HCBC)	ES-Maropeng Service Centre	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	396,780	87,135	3
Home Community Based Care Programme (HCBC)	ES-Masithobelane HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	188,331	23
Home Community Based Care Programme (HCBC)	ES-Nagakamoka HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	143,085	3
Home Community Based Care Programme (HCBC)	ES-Santa Bhekimpilo	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	283,910	22
Home Community Based Care Programme (HCBC)	ES-Sifunokuhle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	219,483	23
Home Community Based Care Programme (HCBC)	ES-Simunye HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	230,520	23
Home Community Based Care Programme (HCBC)	ES-Siyaphambili HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	187,544	24
Home Community Based Care Programme (HCBC)	ES-Siyathembeka HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	189,253	22
Home Community Based Care Programme (HCBC)	ES-Sizanani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	245,956	23
Home Community Based Care Programme (HCBC)	ES-Sthembumusa HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	210,528	25
Home Community Based Care Programme (HCBC)	ES-The Rosh Wellness HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	157,352	16
Home Community Based Care Programme (HCBC)	ES-Thembisile HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	396,780	205,500	19
Home Community Based Care Programme (HCBC)	ES-Umusa Community Project	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	451,320	302,956	23
Home Community Based Care Programme (HCBC)	ES-Vulinhlela HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	451,320	218,015	23
Home Community Based Care Programme (HCBC)	Ebenezer Welfare	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	342,000	18
Home Community Based Care Programme (HCBC)	Eco-Plan Environmental Club	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	490,924	22
Home Community Based Care Programme (HCBC)	Ehleketani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	397,200	23
Home Community Based Care Programme (HCBC)	Elukwatini and Nhlazatshe	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	396,228	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Empilweni HCBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	378,600	155,775	19
Home Community Based Care Programme (HCBC)	Empilweni home base care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	305,880	70,800	15
Home Community Based Care Programme (HCBC)	Enkaba home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	305,880	105,000	13
Home Community Based Care Programme (HCBC)	Eyethu Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,320	146,700	10
Home Community Based Care Programme (HCBC)	Fundukuzenzela HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	378,600	127,500	17
Home Community Based Care Programme (HCBC)	GERT SIBANDE DISTRICT OFFICE	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	468,000	360,096	7
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	266,100	23
Home Community Based Care Programme (HCBC)	Goodhope Home Based Care and Orphan Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	324,811	19
Home Community Based Care Programme (HCBC)	Goromane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	378,600	289,500	16
Home Community Based Care Programme (HCBC)	Gottenburg Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	432,000	21
Home Community Based Care Programme (HCBC)	Greenvelley Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	391,350	21
Home Community Based Care Programme (HCBC)	HELPING HANDS HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	453,010	354,042	17
Home Community Based Care Programme (HCBC)	HLUVHUKANI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	526,351	23
Home Community Based Care Programme (HCBC)	HLUVUKANI TRUST	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	424,797	21
Home Community Based Care Programme (HCBC)	HOLY HOUSE OF TRINITY	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	524,032	23
Home Community Based Care Programme (HCBC)	HOSANNA CHURCH AND COMMUNITY PROJECTS	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	340,547	21
Home Community Based Care Programme (HCBC)	HTS COUNSELORS STIPEND ADMINISTRATION	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	13,324,137	1,965,524	125
Home Community Based Care Programme (HCBC)	Harmony Park HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	414,960	150,225	19
Home Community Based Care Programme (HCBC)	Healing hands HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	571,665	277,858	14
Home Community Based Care Programme (HCBC)	Help Our People Exel	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	451,320	72,882	23
Home Community Based Care Programme (HCBC)	Hlalethebeni HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	451,320	43,989	14
Home Community Based Care Programme (HCBC)	Hlayisekani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	340,500	18
Home Community Based Care Programme (HCBC)	Hoyi Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	266,850	15
Home Community Based Care Programme (HCBC)	IG-Good shepherd HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	238,068	23
Home Community Based Care Programme (HCBC)	IG-Ipofeng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	217,056	22
Home Community Based Care Programme (HCBC)	IG-Lefiso kopang HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	189,992	23
Home Community Based Care Programme (HCBC)	IG-SILUSIZO HBC	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	358,086	318,976	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG-Siyanakekela HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	174,488	18
Home Community Based Care Programme (HCBC)	IMPILOYESIZWE	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,395	144,981	21
Home Community Based Care Programme (HCBC)	IMVUSELELO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	214,980	161,893	8
Home Community Based Care Programme (HCBC)	ISIPHEPHELO HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	430,760	20
Home Community Based Care Programme (HCBC)	Impilo Community Centre	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	233,308	18
Home Community Based Care Programme (HCBC)	Inkosinathi Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	172,500	23
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	481,620	354,375	20
Home Community Based Care Programme (HCBC)	Intamakuphila home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	346,350	21
Home Community Based Care Programme (HCBC)	Islington Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	404,250	23
Home Community Based Care Programme (HCBC)	Isonqoba sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	342,242	288,225	16
Home Community Based Care Programme (HCBC)	Izandlazethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	373,800	21
Home Community Based Care Programme (HCBC)	JEPPES REEF HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	481,045	23
Home Community Based Care Programme (HCBC)	JERUSALEM HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	330,581	6
Home Community Based Care Programme (HCBC)	JOY HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	469,119	20
Home Community Based Care Programme (HCBC)	KUSILE MASWATI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,240	22,032	3
Home Community Based Care Programme (HCBC)	KWANDISA HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	524,203	246,886	18
Home Community Based Care Programme (HCBC)	Kagiso HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	276,410	23
Home Community Based Care Programme (HCBC)	Kgotlelelo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	206,040	20
Home Community Based Care Programme (HCBC)	Khanyisa Mahlalentabeni HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	165,204	23
Home Community Based Care Programme (HCBC)	Khomelela Community Centre	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	452,298	23
Home Community Based Care Programme (HCBC)	Kromdraai home base care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	153,000	20
Home Community Based Care Programme (HCBC)	Kutlwano HBC	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	342,240	65,100	14
Home Community Based Care Programme (HCBC)	Kwachibikhulu H.B care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	305,880	67,500	15
Home Community Based Care Programme (HCBC)	Kwadela Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	396,780	85,575	19
Home Community Based Care Programme (HCBC)	LETHIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	500,472	481,045	22
Home Community Based Care Programme (HCBC)	LUNCEDO LWESIVE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	334,355	293,878	13
Home Community Based Care Programme (HCBC)	LUSITO LWETEMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	571,665	103,863	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Langeloop Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	387,375	22
Home Community Based Care Programme (HCBC)	Lesedi HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	378,600	187,870	19
Home Community Based Care Programme (HCBC)	Lethukuphila HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	451,320	64,504	21
Home Community Based Care Programme (HCBC)	Lethuthando hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,520	224,105	8
Home Community Based Care Programme (HCBC)	Lillydale Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	420,300	23
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,395	175,419	9
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	324,060	104,100	15
Home Community Based Care Programme (HCBC)	Ludlow home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	505,860	324,000	17
Home Community Based Care Programme (HCBC)	Lusitlwethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	307,050	17
Home Community Based Care Programme (HCBC)	MANDLESIVE HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	528,126	20
Home Community Based Care Programme (HCBC)	MASINCEDANE HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	761,512	683,520	30
Home Community Based Care Programme (HCBC)	MASISIZANENI HBC AND ALLIED ORGANISATION	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	430,760	16
Home Community Based Care Programme (HCBC)	MASITHEMBANE HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	358,086	312,568	14
Home Community Based Care Programme (HCBC)	MOHOLOHOLO COMMUNITY ORGANISATION	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	571,665	521,985	22
Home Community Based Care Programme (HCBC)	Mabhoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	541,320	264,825	22
Home Community Based Care Programme (HCBC)	Magana Aids Project	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	226,168	23
Home Community Based Care Programme (HCBC)	Magudu umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	260,625	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	376,425	21
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,646,500	1,660,815	113
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,178,100	567,100	36
Expansion (NEW) Programme	Malaria Temporary Spray Operators Nkomazi	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,431,900	2,310,300	152
Home Community Based Care Programme (HCBC)	Maphelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	410,400	24
Home Community Based Care Programme (HCBC)	Marapyane HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	201,416	23
Home Community Based Care Programme (HCBC)	Masibambisane Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	142,965	19
Home Community Based Care Programme (HCBC)	Masibonisane HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	182,850	20
Home Community Based Care Programme (HCBC)	Masiphephisane Home based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	396,780	357,825	20
Home Community Based Care Programme (HCBC)	Masisizane Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	396,780	105,000	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mbumba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	481,620	346,400	20
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	342,240	278,325	17
Home Community Based Care Programme (HCBC)	Mkhuhlu home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	306,000	16
Home Community Based Care Programme (HCBC)	Moreipuso Home Based care(2017/18)	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	389,400	23
Home Community Based Care Programme (HCBC)	Moripe HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	192,974	18
Home Community Based Care Programme (HCBC)	Mpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	432,000	22
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	256,275	14
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	258,150	15
Home Community Based Care Programme (HCBC)	Mzinti Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	340,350	19
Home Community Based Care Programme (HCBC)	NTUNDA HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	519,938	23
Home Community Based Care Programme (HCBC)	Nakekela Community Home based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	360,420	21,000	13
Home Community Based Care Programme (HCBC)	Ncedabantu HCBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	269,520	38,317	13
Home Community Based Care Programme (HCBC)	Nkangala HIV Testing Services	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	12,336,777	2,161,312	126
Home Community Based Care Programme (HCBC)	Nkululeko Xanthia HCBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	378,000	20
Home Community Based Care Programme (HCBC)	Nokaneng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	202,188	20
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	287,700	257,400	14
Home Community Based Care Programme (HCBC)	Ntuthuko Prevention Group	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	396,780	38,100	18
Home Community Based Care Programme (HCBC)	Ntyiso HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	414,960	207,876	23
Home Community Based Care Programme (HCBC)	Oakley Home Community based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	432,000	23
Home Community Based Care Programme (HCBC)	Obrigado Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	429,900	23
Home Community Based Care Programme (HCBC)	PHAPHAMANI HOME BASED CARE CENTRE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	391,882	25
Home Community Based Care Programme (HCBC)	Pankop HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,780	196,780	20
Home Community Based Care Programme (HCBC)	Pappa Joe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	351,075	21
Home Community Based Care Programme (HCBC)	Phake HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	245,473	23
Home Community Based Care Programme (HCBC)	Phetasi Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	157,500	18
Home Community Based Care Programme (HCBC)	Phumelela HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	269,520	63,000	12
Community Safety Programme	Phumelela HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	337,399	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Positive Living HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	571,665	377,093	15
Home Community Based Care Programme (HCBC)	Qedusizi HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,395	428,802	22
Home Community Based Care Programme (HCBC)	RATANANG HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,420	36,720	5
Home Community Based Care Programme (HCBC)	Reach for Life hbc	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	452,387	23
Home Community Based Care Programme (HCBC)	Retlagona HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,425	22
Home Community Based Care Programme (HCBC)	SAKHILE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	998,822	918,035	41
Home Community Based Care Programme (HCBC)	SEDIBENG HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	403,259	21
Home Community Based Care Programme (HCBC)	SENZOKUHLE HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	571,665	495,374	22
Home Community Based Care Programme (HCBC)	SILETSIMPILO Home Base Care (ES)	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	297,834	17
Home Community Based Care Programme (HCBC)	SINETHEMBA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,240	271,304	17
Home Community Based Care Programme (HCBC)	SINOTHANDO ACTION AA	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	286,893	249,645	11
Home Community Based Care Programme (HCBC)	SIPHOSETHU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,420	279,758	15
Home Community Based Care Programme (HCBC)	SIPHUMULIL;E HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	500,472	424,441	19
Home Community Based Care Programme (HCBC)	SISONKE 2	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	71,378	20
Home Community Based Care Programme (HCBC)	SIYANAKEKELA HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	571,665	524,032	20
Home Community Based Care Programme (HCBC)	SIYANAKEKELA HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,880	202,848	15
Home Community Based Care Programme (HCBC)	SONQOBA HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	571,665	485,851	24
Home Community Based Care Programme (HCBC)	Sakhile HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	322,447	16
Home Community Based Care Programme (HCBC)	Senotlelo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	169,000	20
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	310,950	19
Home Community Based Care Programme (HCBC)	Senzokuhle Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	378,000	142,500	19
Home Community Based Care Programme (HCBC)	Sibambisene hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,520	264,885	15
Home Community Based Care Programme (HCBC)	Sibonginkosi HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	279,800	13
Home Community Based Care Programme (HCBC)	Sihlangu 5 Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	263,250	14
Home Community Based Care Programme (HCBC)	Sikhulangelwazi community project	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	251,340	129,675	16
Home Community Based Care Programme (HCBC)	Silindile H.B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	378,600	90,000	18
Home Community Based Care Programme (HCBC)	Silwanayo P.Educator	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	324,060	107,100	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	342,000	156,560	20
Home Community Based Care Programme (HCBC)	Sinokuthula HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,737	190,524	22
Home Community Based Care Programme (HCBC)	Sinothando HCBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	342,240	135,150	15
Home Community Based Care Programme (HCBC)	Sinothando V.H.B.C	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	378,600	105,000	10
Home Community Based Care Programme (HCBC)	Sisitasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	353,250	20
Home Community Based Care Programme (HCBC)	Siyakhula Intergrated HCBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	306,000	129,075	16
Home Community Based Care Programme (HCBC)	Siyanakekela HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	398,453	9
Home Community Based Care Programme (HCBC)	Siyanakekela Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	120,000	15
Home Community Based Care Programme (HCBC)	Siyanakekela home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	378,600	85,500	18
Home Community Based Care Programme (HCBC)	Siyaphumelela	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	571,665	317,730	14
Home Community Based Care Programme (HCBC)	Siyaqubeka Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	451,320	151,800	22
Home Community Based Care Programme (HCBC)	Siyasitana	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	233,160	227,889	11
Home Community Based Care Programme (HCBC)	Siyazibambela H.B.C	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	324,060	132,600	16
Home Community Based Care Programme (HCBC)	Sizakancane home base care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	451,360	84,000	23
Home Community Based Care Programme (HCBC)	Sizanani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	218,400	13
Home Community Based Care Programme (HCBC)	Sizanani Wolvenkop HCBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	287,700	103,575	14
Home Community Based Care Programme (HCBC)	Sizanani home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	451,320	96,075	21
Home Community Based Care Programme (HCBC)	Sizisizwe HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	396,780	233,475	19
Home Community Based Care Programme (HCBC)	Soboswa Helping Hand Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	451,320	403,350	23
Home Community Based Care Programme (HCBC)	Sonqoba H.B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	396,780	87,000	19
Home Community Based Care Programme (HCBC)	Sunrise HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	353,517	23
Home Community Based Care Programme (HCBC)	T.P.E Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	378,600	81,000	17
Home Community Based Care Programme (HCBC)	TEMNDENI COMMUNITY DEVELOPMENT	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,240	245,426	14
Home Community Based Care Programme (HCBC)	THANDANANI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	519,938	22
Home Community Based Care Programme (HCBC)	THANDISIZWE HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	501,248	22
Home Community Based Care Programme (HCBC)	THANDOKUHLE COMMUNITY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,780	328,512	20
Home Community Based Care Programme (HCBC)	THE LIGHT OF LIFE	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	595,396	480,600	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	THOLIMPILO HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	571,665	400,945	20
Home Community Based Care Programme (HCBC)	THOLULWAZI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	527,512	23
Home Community Based Care Programme (HCBC)	THUSO HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	547,934	478,464	21
Home Community Based Care Programme (HCBC)	TOGETHER HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	403,400	20
Home Community Based Care Programme (HCBC)	Tembelihle Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,600	331,650	18
Home Community Based Care Programme (HCBC)	Thabulukani HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	451,320	203,184	20
Home Community Based Care Programme (HCBC)	Thandanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	271,000	140,025	16
Home Community Based Care Programme (HCBC)	Thandolwethu home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	327,240	54,000	17
Home Community Based Care Programme (HCBC)	Thembaletu home based care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	305,880	72,000	4
Home Community Based Care Programme (HCBC)	Tholusizo Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	305,880	75,000	9
Home Community Based Care Programme (HCBC)	Thuthukani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	571,665	43,076	20
Home Community Based Care Programme (HCBC)	Thuthukisimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	433,140	250,800	20
Home Community Based Care Programme (HCBC)	Timbavati community hbc	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	287,700	15
Home Community Based Care Programme (HCBC)	Tirisano HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	324,060	133,217	16
Home Community Based Care Programme (HCBC)	Tiyimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	395,400	23
Home Community Based Care Programme (HCBC)	Tjakastad Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	378,600	142,500	19
Home Community Based Care Programme (HCBC)	Tshepho-Themba	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	571,665	425,776	19
Home Community Based Care Programme (HCBC)	UNITING REFORMED HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,780	311,200	19
Home Community Based Care Programme (HCBC)	Ukukhanya kwezwe Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,420	299,550	18
Home Community Based Care Programme (HCBC)	Umzamo Home Based Care Givers	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	378,600	112,744	1
Home Community Based Care Programme (HCBC)	Uncedo Home based care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,472	432,896	19
Home Community Based Care Programme (HCBC)	Unity hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,600	310,600	16
Home Community Based Care Programme (HCBC)	Uphephile Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	360,420	177,525	16
Home Community Based Care Programme (HCBC)	Uthando HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	342,240	127,500	17
Home Community Based Care Programme (HCBC)	Uthando Iwamakhosikazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	265,650	15
Home Community Based Care Programme (HCBC)	VUKAMSHOLOZI HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	233,160	139,400	8
Home Community Based Care Programme (HCBC)	VUSELANI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,420	290,917	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Viakbult Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	305,880	217,050	14
Home Community Based Care Programme (HCBC)	Vukuzenzele Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	306,000	24,600	2
Home Community Based Care Programme (HCBC)	Vulingondo sibasize	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	433,140	101,775	8
Home Community Based Care Programme (HCBC)	Vusisizwe HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,780	90,000	19
Home Community Based Care Programme (HCBC)	WITH LOVE HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	500,472	340,425	15
Home Community Based Care Programme (HCBC)	We support our Nation	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	306,000	175,350	16
Home Community Based Care Programme (HCBC)	Wisani community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	481,620	400,700	21
Home Community Based Care Programme (HCBC)	Yandisa Impilo HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	571,665	372,020	19
Home Community Based Care Programme (HCBC)	ZIMISELENI HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	571,665	476,417	23
Home Community Based Care Programme (HCBC)	bhuga hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	378,600	369,045	17
Home Community Based Care Programme (HCBC)	casteel home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	342,000	18
Home Community Based Care Programme (HCBC)	foster care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	360,000	10
Home Community Based Care Programme (HCBC)	hope developmment community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	396,000	19
Home Community Based Care Programme (HCBC)	injabulo hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	300,578	13
Home Community Based Care Programme (HCBC)	mthimba hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	168,027	5
Home Community Based Care Programme (HCBC)	numbi hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	308,285	17
Home Community Based Care Programme (HCBC)	philisani hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,140	383,652	16
Home Community Based Care Programme (HCBC)	ronaldsey community home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,166,489	388,492	19
Home Community Based Care Programme (HCBC)	sakhasive hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	342,240	332,030	17
Home Community Based Care Programme (HCBC)	senzokuhle hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	370,430	20
Home Community Based Care Programme (HCBC)	simunye hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,780	339,170	19
Home Community Based Care Programme (HCBC)	sissonke hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	341,255	21
Home Community Based Care Programme (HCBC)	siyaphilisa hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	451,320	389,180	21
Home Community Based Care Programme (HCBC)	sizanani hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,880	298,290	15
Home Community Based Care Programme (HCBC)	vukani hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	305,880	287,195	16
Home Community Based Care Programme (HCBC)	welverdiend home community based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,320	432,000	23

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.66
Department	MP - Social Development							
Number of Projects	711					389,816,011	147,135,648	4,733
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Bushbuckridge pensioners Association	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	148,680	148,680	3
Expansion (NEW) Programme	ES Ekurhuleni Orphanage Center	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	581,160	467,240	18
Early Childhood Development (ECD)	ES Faith Burlington Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	7
Community Safety Programme	Badplaas Shelter	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	238,271	8
Home Community Based Care Programme (HCBC)	Bokamoso Home Base	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,120	133,340	10
Early Childhood Development (ECD)	EES We are one Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	154,000	75,447	5
Early Childhood Development (ECD)	EG/ECD/practioners/Admin Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,306,304	1,712,089	98
Early Childhood Development (ECD)	ES Phumelela Child Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	99,000	54,310	3
Expansion (NEW) Programme	ES 1203 Yethu Youth Solutions	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	155,742	155,742	4
Early Childhood Development (ECD)	ES Acornhoek Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	7
Early Childhood Development (ECD)	ES Active Pre-creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	205,920	205,920	5
Early Childhood Development (ECD)	ES Amass protective workshop	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	108,000	3
Early Childhood Development (ECD)	ES Amass stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,000	336,000	7
Early Childhood Development (ECD)	ES Amazing Grace Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	62,000	3
Early Childhood Development (ECD)	ES Amukelani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	217,800	4
Early Childhood Development (ECD)	ES Andries Tnama pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	6
Early Childhood Development (ECD)	ES Angelo Matordes Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,000	300,000	9
Expansion (NEW) Programme	ES Anthol Word of hope based care drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	489,200	460,880	22
Early Childhood Development (ECD)	ES Arise and shine Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	178,200	109,620	6
Early Childhood Development (ECD)	ES Arthurstone creche cum pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	459,360	9
Home Community Based Care Programme (HCBC)	ES Asibambaneni drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	918,200	918,200	20
Expansion (NEW) Programme	ES Asiphumelele Mpakeni youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	184,025	4
Early Childhood Development (ECD)	ES Asisizane Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	88,040	4
Expansion (NEW) Programme	ES Asisukumeni Youth service	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	188,889	119,679	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Bahlekithi Care Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	114,000	20,889	1
Early Childhood Development (ECD)	ES Bambanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	277,200	71,920	4
Early Childhood Development (ECD)	ES Bambanani Dya Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	111,750	6
Early Childhood Development (ECD)	ES Bana Pele Early Learning	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	119,784	6
Early Childhood Development (ECD)	ES Ben-Gazi ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	300,960	55,144	4
Early Childhood Development (ECD)	ES Bervely Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	293,040	293,040	7
Early Childhood Development (ECD)	ES Bethel Preparatory School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	514,800	196,308	9
Early Childhood Development (ECD)	ES Boipsho Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	162,360	162,360	1
Early Childhood Development (ECD)	ES Boitshepo day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	5
Early Childhood Development (ECD)	ES Boitumelo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	178,200	71,064	4
Early Childhood Development (ECD)	ES Bokomoso Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	178,200	77,250	4
Expansion (NEW) Programme	ES Bonganizithandani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	69,435	15,300	1
Early Childhood Development (ECD)	ES Bonisa Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	475,200	312,984	10
Early Childhood Development (ECD)	ES Bonothembe disable School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	270,000	270,000	4
Expansion (NEW) Programme	ES Bophelong Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	240,000	105,815	5
Early Childhood Development (ECD)	ES Bosele creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	118,800	4
Expansion (NEW) Programme	ES Buhlebelusha Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	188,888	3
Expansion (NEW) Programme	ES Buhlebolwazi self help group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	108,000	21,834	1
Early Childhood Development (ECD)	ES C Unity Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	356,400	111,104	12
Early Childhood Development (ECD)	ES C Unity Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	356,400	217,152	12
Early Childhood Development (ECD)	ES C.D Nusery day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	261,360	261,360	5
Expansion (NEW) Programme	ES Cathuza Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	72,000	67,812	4
Early Childhood Development (ECD)	ES Celulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	82,500	5
Early Childhood Development (ECD)	ES Cholama creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	269,280	8
Expansion (NEW) Programme	ES Cunningmore B Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	188,883	3
Early Childhood Development (ECD)	ES Deyani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	213,840	1
Early Childhood Development (ECD)	ES Diepdale Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	259,915	259,915	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Dikwengkweng creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	225,720	5
Early Childhood Development (ECD)	ES Dimas Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	126,720	61,500	3
Expansion (NEW) Programme	ES Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	184,316	4
Expansion (NEW) Programme	ES Dingukwazi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	158,400	58,515	4
Expansion (NEW) Programme	ES Dobby Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	195,238	4
Early Childhood Development (ECD)	ES Dumphries C Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	4
Expansion (NEW) Programme	ES Dun-donald disable centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	140,400	21,834	1
Early Childhood Development (ECD)	ES Dwaleni pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	200,000	77,095	3
Early Childhood Development (ECD)	ES Dzunisani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	4
Early Childhood Development (ECD)	ES Early Bee Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	217,800	125,127	6
Expansion (NEW) Programme	ES Ebenezer Centre for older Persons	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	148,680	136,290	2
Early Childhood Development (ECD)	ES Ebenezer ELC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	205,920	90,896	6
Early Childhood Development (ECD)	ES Ebenezer Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,000	102,000	3
Early Childhood Development (ECD)	ES Ebenezer day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	293,040	293,040	6
Early Childhood Development (ECD)	ES Edinburg Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	8
Expansion (NEW) Programme	ES Ekukhanyeni Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	189,000	119,755	3
Early Childhood Development (ECD)	ES Ekurhuleni Disable Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	228,000	216,000	7
Expansion (NEW) Programme	ES Ekurhuleni Orphanage DIC(ISIBINDI)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,035,160	1,035,157	32
Early Childhood Development (ECD)	ES Ekurhuleni protective disable centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	55,324	55,324	4
Early Childhood Development (ECD)	ES Elliot nxumalo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	293,040	293,040	7
Early Childhood Development (ECD)	ES Elishadai Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	61,500	3
Early Childhood Development (ECD)	ES Elishadai Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	348,480	173,124	9
Early Childhood Development (ECD)	ES Elvis malatjie day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	5
Expansion (NEW) Programme	ES Emjindini Trust Youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	250,000	250,000	4
Early Childhood Development (ECD)	ES Empilweni Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	151,750	9
Early Childhood Development (ECD)	ES Entokozweni Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	79,200	41,602	1
Early Childhood Development (ECD)	ES Entokozweni Early Learning	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	99,000	54,310	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Entokozweni Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	652,000	652,000	8
Early Childhood Development (ECD)	ES Entokozweni Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	7
Expansion (NEW) Programme	ES Ermelo activity centre for the Disables	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	180,000	21,830	1
Early Childhood Development (ECD)	ES Eshowini day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	120,000	120,000	2
Early Childhood Development (ECD)	ES Ethembeni Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	340,560	92,256	5
Early Childhood Development (ECD)	ES Ethembeni Dya care	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	340,560	85,500	6
Early Childhood Development (ECD)	ES Fundukholwe Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	40,672	3
Early Childhood Development (ECD)	ES Future Kids Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	126,720	126,720	3
Early Childhood Development (ECD)	ES Ganyani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	4
Early Childhood Development (ECD)	ES Gingirikani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	356,400	8
Early Childhood Development (ECD)	ES Gods Will Disable Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	90,000	90,000	2
Early Childhood Development (ECD)	ES Goodhope Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,600	38,064	2
Expansion (NEW) Programme	ES Goromane drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	470,280	455,880	12
Early Childhood Development (ECD)	ES HUmulani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	8
Early Childhood Development (ECD)	ES Happy homes preschool	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	316,800	11
Early Childhood Development (ECD)	ES Henna Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	11
Early Childhood Development (ECD)	ES Hintekani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	334,320	334,320	1
Expansion (NEW) Programme	ES Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	188,889	3
Early Childhood Development (ECD)	ES Hlanganani Nazareth Upliftment Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	455,400	153,468	8
Home Community Based Care Programme (HCBC)	ES Hlayisani Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	454,000	454,000	14
Early Childhood Development (ECD)	ES Hlayisani Lumukisa	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	209,880	6
Early Childhood Development (ECD)	ES Hlayisani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	8
Early Childhood Development (ECD)	ES Hlayisekani Da care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	213,840	3
Home Community Based Care Programme (HCBC)	ES Hluvukani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	454,440	454,440	11
Early Childhood Development (ECD)	ES Hopewell day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	140,400	110,342	6
Early Childhood Development (ECD)	ES Hungani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,640	332,640	8
Early Childhood Development (ECD)	ES Ikageleng Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	213,840	4

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Ikageng Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	55,527	3
Early Childhood Development (ECD)	ES Ikageng Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	90,596	5
Early Childhood Development (ECD)	ES Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	7
Expansion (NEW) Programme	ES Ikhayaletu Disable Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	32,241	2
Early Childhood Development (ECD)	ES Ikholwa-Khwezi Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	217,800	86,184	5
Early Childhood Development (ECD)	ES Ikhwezi day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	2
Early Childhood Development (ECD)	ES Ikusasaletu Educare	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	90,629	5
Early Childhood Development (ECD)	ES Imfundvo Sikhali Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	237,600	237,600	4
Early Childhood Development (ECD)	ES Impumelelo Community Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	514,800	154,980	8
Early Childhood Development (ECD)	ES Impumelelo Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,800	217,800	4
Early Childhood Development (ECD)	ES Indosi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,000	21,823	1
Early Childhood Development (ECD)	ES Injabulo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	118,800	90,720	5
Expansion (NEW) Programme	ES Injabulo yabadala old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,588	21,830	1
Expansion (NEW) Programme	ES Inkosinathi Old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	238,680	106,544	8
Early Childhood Development (ECD)	ES Ireagh B pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	289,080	289,080	7
Expansion (NEW) Programme	ES Isibani esihle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	156,000	68,688	5
Early Childhood Development (ECD)	ES Isibonelo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	209,024	209,024	2
Early Childhood Development (ECD)	ES Isibonelo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	265,320	108,000	5
Early Childhood Development (ECD)	ES Isibonelo Nursery School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,188,000	97,500	5
Early Childhood Development (ECD)	ES Isibusiso Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	90,985	4
Early Childhood Development (ECD)	ES Isiphephelo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	174,240	174,240	4
Early Childhood Development (ECD)	ES Isiqalo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	281,160	91,750	5
Expansion (NEW) Programme	ES Isithembiso club for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	183,048	21,830	1
Expansion (NEW) Programme	ES Islington youth development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	195,238	4
Expansion (NEW) Programme	ES Itereleng old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,680	62,250	5
Expansion (NEW) Programme	ES Itereleng old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,680	70,165	5
Early Childhood Development (ECD)	ES Ithamsanqa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	163,000	163,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Ithemba Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	237,600	142,884	6
Expansion (NEW) Programme	ES Ithembelihle Protective workshop	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	90,000	21,834	1
Early Childhood Development (ECD)	ES Ithuseng day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	213,840	3
Early Childhood Development (ECD)	ES Itireleng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	89,815	5
Early Childhood Development (ECD)	ES Itireleng Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	257,400	8
Early Childhood Development (ECD)	ES Iymenz Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	265,320	162,000	7
Expansion (NEW) Programme	ES Jabulanathi Club old age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,996	21,830	1
Early Childhood Development (ECD)	ES Jabulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	5
Early Childhood Development (ECD)	ES Jackson Xingange	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	7
Early Childhood Development (ECD)	ES Jalisile Pre-Community Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	237,600	216,944	9
Early Childhood Development (ECD)	ES Jeremiah Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,320	166,320	6
Early Childhood Development (ECD)	ES Joel mnisi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	205,920	205,920	5
Early Childhood Development (ECD)	ES Jonas Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,440	451,440	9
Early Childhood Development (ECD)	ES Joy Pre -Primary School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	316,800	102,505	2
Expansion (NEW) Programme	ES Jumpstart your career youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	195,237	4
Early Childhood Development (ECD)	ES Kennan Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	158,400	158,400	4
Early Childhood Development (ECD)	ES Kgotsofatso stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	90,000	90,000	2
Early Childhood Development (ECD)	ES Khanyi Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	249,480	249,480	5
Expansion (NEW) Programme	ES Khaya group for disables	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	54,000	21,823	1
Early Childhood Development (ECD)	ES Khaya-lami creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	423,720	423,720	9
Early Childhood Development (ECD)	ES Khayalabo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	475,200	93,500	3
Early Childhood Development (ECD)	ES Khayaletu Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	451,440	105,250	5
Expansion (NEW) Programme	ES Khayaletu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	438,600	16
Early Childhood Development (ECD)	ES Khayelihle Pre Primary School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	514,800	60,420	1
Early Childhood Development (ECD)	ES Khayelihle Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	135,120	34,611	2
Early Childhood Development (ECD)	ES Khomanani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	217,800	3
Expansion (NEW) Programme	ES Khomelela Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	160,680	160,680	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Khomisanani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	5
Early Childhood Development (ECD)	ES Khulakahle Educare	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	621,720	86,652	4
Expansion (NEW) Programme	ES Khulakahle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	84,000	38,952	3
Expansion (NEW) Programme	ES Khulangolwazi youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	201,065	119,969	3
Expansion (NEW) Programme	ES Khulangwane Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	195,238	195,138	4
Expansion (NEW) Programme	ES Khulani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	892,600	892,590	22
Early Childhood Development (ECD)	ES Khulanolwazi Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	257,400	99,176	6
Early Childhood Development (ECD)	ES Khululekani Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	6
Expansion (NEW) Programme	ES Khuphukani Old Age Group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	274,000	136,950	11
Early Childhood Development (ECD)	ES Kinder garden pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	10
Expansion (NEW) Programme	ES Knowledge of Success Sinqobile youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	183,313	3
Early Childhood Development (ECD)	ES Krienkie Krankie Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	214,302	175,644	5
Expansion (NEW) Programme	ES Kristopher Ryan centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	61,200	21,830	1
Expansion (NEW) Programme	ES Kromdraai old age service	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,366	21,830	1
Early Childhood Development (ECD)	ES Kumani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	225,720	3
Early Childhood Development (ECD)	ES Kunene Multilingual Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	122,760	122,760	4
Early Childhood Development (ECD)	ES Kurhula creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	257,400	4
Early Childhood Development (ECD)	ES Kurisani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	6
Expansion (NEW) Programme	ES Kutlwano Drop in center	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	414,980	8
Expansion (NEW) Programme	ES Kwazanele old age organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,680	36,320	2
Early Childhood Development (ECD)	ES Kwenyana day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	438,600	438,600	6
Early Childhood Development (ECD)	ES L.V.K Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	6
Early Childhood Development (ECD)	ES Lebogang pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	316,800	9
Early Childhood Development (ECD)	ES Lebone day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	213,840	5
Early Childhood Development (ECD)	ES Leeuwpoot pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	126,720	126,720	1
Early Childhood Development (ECD)	ES Lehae Labana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	49,860	2
Early Childhood Development (ECD)	ES Lehlabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	281,160	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Lehlabile Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	67,464	3
Early Childhood Development (ECD)	ES Lekathlabologo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	81,500	4
Early Childhood Development (ECD)	ES Lekgokamang	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	4
Early Childhood Development (ECD)	ES Lepasiye day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	5
Early Childhood Development (ECD)	ES Lephong Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	5
Early Childhood Development (ECD)	ES Leratong Edu-Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	265,320	50,388	3
Early Childhood Development (ECD)	ES Leseding Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	225,720	90,000	4
Early Childhood Development (ECD)	ES Leseding Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	261,360	49,500	2
Expansion (NEW) Programme	ES Letha ithemba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	472,000	21,830	1
Early Childhood Development (ECD)	ES Lethabong day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	201,960	6
Early Childhood Development (ECD)	ES Lethukukhanya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	289,080	200,943	9
Early Childhood Development (ECD)	ES Letsatsing Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	39,000	2
Early Childhood Development (ECD)	ES Letshope Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	6
Early Childhood Development (ECD)	ES Libangeni Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	205,920	73,500	4
Expansion (NEW) Programme	ES Likusasa Lethu Youth development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	188,887	3
Early Childhood Development (ECD)	ES Lindokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	144,040	54,960	4
Early Childhood Development (ECD)	ES Lisakhanya pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	197,000	197,000	2
Early Childhood Development (ECD)	ES Little Achiever Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	356,400	10
Early Childhood Development (ECD)	ES Little Steps Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	106,920	106,920	4
Early Childhood Development (ECD)	ES Little angel sducare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	11
Expansion (NEW) Programme	ES Lomshiyo youth information	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	188,887	3
Home Community Based Care Programme (HCBC)	ES Loueville drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,760	548,760	9
Early Childhood Development (ECD)	ES Love and Care Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	118,800	3
Early Childhood Development (ECD)	ES Ludlow Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	7
Expansion (NEW) Programme	ES Ludlow youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	195,238	4
Home Community Based Care Programme (HCBC)	ES Lusitolwethu Drop in ccentre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	501,960	14
Early Childhood Development (ECD)	ES Mabana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Mabilisa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	217,800	217,800	5
Early Childhood Development (ECD)	ES Mabjane Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	6
Expansion (NEW) Programme	ES Mabola Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	94,680	20,916	1
Early Childhood Development (ECD)	ES Mabushe Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	181,500	5
Early Childhood Development (ECD)	ES Mada day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	11
Early Childhood Development (ECD)	ES Madlangempisi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	99,000	99,000	3
Early Childhood Development (ECD)	ES Madule pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	403,920	403,920	5
Early Childhood Development (ECD)	ES Mafela-Tiko creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	411,837	8
Early Childhood Development (ECD)	ES Mahandzeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	174,240	159,720	2
Early Childhood Development (ECD)	ES Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	55,500	1
Early Childhood Development (ECD)	ES Malamule day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	380,160	380,160	7
Early Childhood Development (ECD)	ES Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	42,000	2
Early Childhood Development (ECD)	ES Malepe day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	5
Expansion (NEW) Programme	ES Mangweni Youth advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	188,888	3
Early Childhood Development (ECD)	ES Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	217,800	82,750	4
Early Childhood Development (ECD)	ES Masakhane Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	158,400	50,547	3
Expansion (NEW) Programme	ES Mashishing Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	438,600	438,600	10
Early Childhood Development (ECD)	ES Masibambane Future Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	198,000	125,496	6
Expansion (NEW) Programme	ES Masibambane Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,772	25,366	2
Expansion (NEW) Programme	ES Masibambane disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,400	25,968	2
Expansion (NEW) Programme	ES Masibambaneni Club (older persons)	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	201,984	36,934	3
Expansion (NEW) Programme	ES Masibambisane Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	459,440	104,580	7
Early Childhood Development (ECD)	ES Masibambisane Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	79,695	1
Home Community Based Care Programme (HCBC)	ES Masibambisane drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	454,440	454,440	10
Expansion (NEW) Programme	ES Masiphakamisane drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	391,080	391,076	5
Early Childhood Development (ECD)	ES Masiqhubeke Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	100,752	79,128	4
Expansion (NEW) Programme	ES Masisukumeni Women Support Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	954,000	954,000	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Masizenzele old age club	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	200,460	103,578	5
Early Childhood Development (ECD)	ES Masuku Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	150,480	67,500	3
Early Childhood Development (ECD)	ES Mathethe Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	39,000	2
Early Childhood Development (ECD)	ES Matlhatsi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	4
Home Community Based Care Programme (HCBC)	ES Matsulu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	470,280	11
Early Childhood Development (ECD)	ES Maviljan day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	2
Early Childhood Development (ECD)	ES Mazinyane pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,200	871,200	17
Home Community Based Care Programme (HCBC)	ES Mbombela Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	470,280	12
Early Childhood Development (ECD)	ES Mbuwetelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	5
Early Childhood Development (ECD)	ES Mdumiseni Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	356,400	128,016	2
Early Childhood Development (ECD)	ES Meriting Educa Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	48,750	3
Home Community Based Care Programme (HCBC)	ES Mgobodzi drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	533,640	15
Early Childhood Development (ECD)	ES Mhlangana Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	269,280	6
Early Childhood Development (ECD)	ES Mishmonhlahli day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	229,680	3
Expansion (NEW) Programme	ES Mjejane Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	188,888	3
Expansion (NEW) Programme	ES Mkhuhlu multi purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	644,520	526,700	21
Early Childhood Development (ECD)	ES Mmakubotana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	38,500	2
Early Childhood Development (ECD)	ES Mmamatsue Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	37,422	2
Early Childhood Development (ECD)	ES Mmbana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	289,080	104,250	6
Early Childhood Development (ECD)	ES Moema Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	42,000	2
Early Childhood Development (ECD)	ES Mollwe Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	250,000	250,000	8
Early Childhood Development (ECD)	ES Montedi pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	5
Early Childhood Development (ECD)	ES Morake Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,960	61,500	3
Early Childhood Development (ECD)	ES Morongwane pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	164,350	164,350	6
Early Childhood Development (ECD)	ES Moses nyundu community creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	319,800	302,666	11
Early Childhood Development (ECD)	ES Mosopodi Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	6
Early Childhood Development (ECD)	ES Motibidi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	209,880	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Mphahlolle Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	79,500	4
Early Childhood Development (ECD)	ES Mpumelelo	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	245,520	8
Early Childhood Development (ECD)	ES Mthombolwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	47,216	3
Early Childhood Development (ECD)	ES Multipurpose Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	233,640	6
Early Childhood Development (ECD)	ES Musengi Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	118,800	7
Early Childhood Development (ECD)	ES Mzamo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	447,480	447,480	10
Early Childhood Development (ECD)	ES Naledi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	37,000	21,176	1
Early Childhood Development (ECD)	ES Ndlavela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	118,800	118,800	2
Early Childhood Development (ECD)	ES Ndelelenhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	178,200	27,250	1
Early Childhood Development (ECD)	ES Ndzalama Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	12
Early Childhood Development (ECD)	ES New Generation Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	185,504	9
Early Childhood Development (ECD)	ES New Generation Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	77,376	5
Expansion (NEW) Programme	ES Newington youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	188,494	3
Early Childhood Development (ECD)	ES Ngwenyeni Pre-CYME-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	267,036	7
Early Childhood Development (ECD)	ES Nhlakanipho Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,480	150,480	2
Early Childhood Development (ECD)	ES Nhlamulo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	178,200	1
Expansion (NEW) Programme	ES Nhlengelo home based care(Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	691,397	24
Early Childhood Development (ECD)	ES Nhlonhlori day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	3
Expansion (NEW) Programme	ES Nhluvuko Home Based care DIC(ISIBINDI)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	454,000	454,000	13
Early Childhood Development (ECD)	ES Nights Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	4
Early Childhood Development (ECD)	ES Njombo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,960	300,960	7
Early Childhood Development (ECD)	ES Nkala Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	209,880	5
Expansion (NEW) Programme	ES Nkomazi Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	188,889	188,888	3
Early Childhood Development (ECD)	ES Nkwezi Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	204,000	204,000	5
Early Childhood Development (ECD)	ES Ntataise Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	170,280	170,280	10
Early Childhood Development (ECD)	ES Ntombane Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	79,200	75,144	4
Early Childhood Development (ECD)	ES Ntshuxekani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Ntshuxeko day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	213,840	3
Expansion (NEW) Programme	ES Ntsikazi youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,238	195,186	4
Expansion (NEW) Programme	ES Ntunda Youth Advisory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	195,238	4
Early Childhood Development (ECD)	ES Ntwanano Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	4
Early Childhood Development (ECD)	ES Nue-Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	52,000	3
Early Childhood Development (ECD)	ES Nwaxilambatana pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	336,600	12
Early Childhood Development (ECD)	ES Othandweni Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	205,920	119,400	7
Expansion (NEW) Programme	ES Othandweni Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	120,000	118,832	4
Expansion (NEW) Programme	ES Othandweni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	170,000	88,921	4
Early Childhood Development (ECD)	ES Peacefull Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	178,200	39,000	2
Early Childhood Development (ECD)	ES Pfukani Rixile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	6
Early Childhood Development (ECD)	ES Pfukani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	289,080	289,080	10
Early Childhood Development (ECD)	ES Pfunekani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	3
Early Childhood Development (ECD)	ES Phakama Mpangeni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,000	99,000	2
Early Childhood Development (ECD)	ES Phakgamang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	209,880	5
Early Childhood Development (ECD)	ES Phanagela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	205,920	68,625	2
Early Childhood Development (ECD)	ES Phaphamani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	217,800	6
Home Community Based Care Programme (HCBC)	ES Phaphamani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	891,200	891,200	18
Early Childhood Development (ECD)	ES Phelandaba pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	328,680	328,680	9
Expansion (NEW) Programme	ES Phendukani siye eDiepdale group for disable	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,000	21,830	1
Early Childhood Development (ECD)	ES Phezukwentaba Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	300,960	71,852	4
Early Childhood Development (ECD)	ES Phila Uphlise Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	55,407	3
Early Childhood Development (ECD)	ES Philani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	245,520	67,695	3
Home Community Based Care Programme (HCBC)	ES Philisa drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	501,960	14
Early Childhood Development (ECD)	ES Phosiwe Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	46,560	2
Expansion (NEW) Programme	ES Phumlani Old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	184,680	64,960	5
Early Childhood Development (ECD)	ES Phuthanang day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,182	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Pine Ridge ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	118,800	39,000	2
Early Childhood Development (ECD)	ES Poti Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	225,720	6
Early Childhood Development (ECD)	ES Progress Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	867,240	204,180	12
Early Childhood Development (ECD)	ES Progress Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	285,120	285,120	3
Early Childhood Development (ECD)	ES Qalimfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	178,200	43,896	2
Early Childhood Development (ECD)	ES Qedusizi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	487,080	124,002	8
Home Community Based Care Programme (HCBC)	ES Qedusizi Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	581,160	581,060	19
Early Childhood Development (ECD)	ES Qhuvukani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	209,880	6
Early Childhood Development (ECD)	ES Raditsela Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	277,200	77,000	3
Early Childhood Development (ECD)	ES Rearatana dosable Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	72,000	4
Early Childhood Development (ECD)	ES Rebelegeng Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	57,960	3
Early Childhood Development (ECD)	ES Rebelegeng Thabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	95,320	4
Early Childhood Development (ECD)	ES Rebohlale Creche and Pre school	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	158,400	39,312	1
Early Childhood Development (ECD)	ES Refelwe Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,600	78,654	4
Early Childhood Development (ECD)	ES Refilwe Lerato Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	64,108	4
Early Childhood Development (ECD)	ES Rejoice Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	316,800	86,500	5
Early Childhood Development (ECD)	ES Relebogile community creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	241,560	241,560	5
Early Childhood Development (ECD)	ES Rethusitswe	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	483,120	115,608	9
Expansion (NEW) Programme	ES Retlakgona youth development project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	188,889	188,889	3
Early Childhood Development (ECD)	ES Retsogile Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	41,478	2
Early Childhood Development (ECD)	ES Ripfumelo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	8
Early Childhood Development (ECD)	ES Rise and Shine Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	198,000	173,880	9
Early Childhood Development (ECD)	ES Rivoningo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	225,720	4
Early Childhood Development (ECD)	ES Robert mayinga Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	316,800	7
Early Childhood Development (ECD)	ES Rolle Community Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	3
Early Childhood Development (ECD)	ES Rongetani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	506,880	11
Early Childhood Development (ECD)	ES S AND J Hambanathi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	79,200	43,260	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES SIYATHUTHUKA EDUCARE CENTRE	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	700,920	98,704	7
Early Childhood Development (ECD)	ES Sakhelwe Community Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	237,600	72,652	5
Expansion (NEW) Programme	ES Sakhile Empowerment Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	200,000	42,998	1
Early Childhood Development (ECD)	ES Sakhisizwe day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	142,560	142,560	2
Early Childhood Development (ECD)	ES Sakhisizwe day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	142,560	129,257	2
Early Childhood Development (ECD)	ES Salvation Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	178,200	3
Expansion (NEW) Programme	ES Sanele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	322,760	31,623	2
Early Childhood Development (ECD)	ES Sasekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	257,400	4
Expansion (NEW) Programme	ES Schoemansdal Victim Support Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	650,000	649,969	9
Early Childhood Development (ECD)	ES Senias english medium pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	7
Expansion (NEW) Programme	ES Sesifikile Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	118,395	3
Early Childhood Development (ECD)	ES Shalom Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	399,960	106,640	7
Early Childhood Development (ECD)	ES Shalom-Ntsako Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	221,760	51,000	3
Early Childhood Development (ECD)	ES Share nhlamulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	281,160	4
Early Childhood Development (ECD)	ES Shatleng Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	5
Early Childhood Development (ECD)	ES Shelekwane Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	257,400	4
Early Childhood Development (ECD)	ES Sholoh Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	253,200	124,470	5
Early Childhood Development (ECD)	ES Shongololo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	316,800	130,250	6
Expansion (NEW) Programme	ES Sibange Youth Advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	195,238	195,238	4
Early Childhood Development (ECD)	ES Sicqondekhaya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	479,160	191,505	9
Home Community Based Care Programme (HCBC)	ES Sifiso sethu Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	406,920	406,920	8
Early Childhood Development (ECD)	ES Sigagule Nhuvuko Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	8
Expansion (NEW) Programme	ES Sihlangene Youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	188,887	3
Home Community Based Care Programme (HCBC)	ES Sihlangu 5 Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	955,960	955,960	10
Early Childhood Development (ECD)	ES Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	7
Early Childhood Development (ECD)	ES Sikhulangelwati Edu care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	138,600	138,600	3
Early Childhood Development (ECD)	ES Sikhulangelwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	154,440	154,440	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Siletha ubuntu Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	188,889	117,075	3
Home Community Based Care Programme (HCBC)	ES Silwanendlala drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	363,961	8
Home Community Based Care Programme (HCBC)	ES Simunye drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	422,760	9
Early Childhood Development (ECD)	ES Sinamuva Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	142,560	50,094	1
Early Childhood Development (ECD)	ES Sinemphatfo Pre school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	178,200	115,750	6
Early Childhood Development (ECD)	ES Sinethemba Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,320	166,266	2
Home Community Based Care Programme (HCBC)	ES Sinethemba Mbuzini Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	955,960	955,960	27
Home Community Based Care Programme (HCBC)	ES Sinethemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	422,760	9
Early Childhood Development (ECD)	ES Sinethemba Iamaswati ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	138,600	138,600	2
Expansion (NEW) Programme	ES Sinomama drop in center	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	422,760	422,760	10
Early Childhood Development (ECD)	ES Sinovuyo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	194,040	57,174	3
Early Childhood Development (ECD)	ES Siphumelele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	146,520	68,724	5
Early Childhood Development (ECD)	ES Siphumelele Day Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	265,320	84,250	5
Expansion (NEW) Programme	ES Siphumelele Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	117,304	3
Early Childhood Development (ECD)	ES Siqalo Esisha Day Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	138,600	117,432	6
Home Community Based Care Programme (HCBC)	ES Sisitasive Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	873,880	873,880	17
Expansion (NEW) Programme	ES Sisonke group for the disabled	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	54,000	21,834	1
Early Childhood Development (ECD)	ES Sithulile Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	60,714	2
Home Community Based Care Programme (HCBC)	ES Sitimisele drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	391,080	391,080	7
Early Childhood Development (ECD)	ES Sitjhejile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	36,975	1
Home Community Based Care Programme (HCBC)	ES Sivulindlela drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	909,200	909,200	19
Home Community Based Care Programme (HCBC)	ES Sivosithemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	594,480	432,825	16
Early Childhood Development (ECD)	ES Siyabonga day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	764,280	261,357	15
Expansion (NEW) Programme	ES Siyacathula Day Care centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	312,840	41,832	3
Early Childhood Development (ECD)	ES Siyakhula Community Creche	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	217,800	217,800	4
Early Childhood Development (ECD)	ES Siyakhula Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	110,880	47,817	3
Home Community Based Care Programme (HCBC)	ES Siyanakekela Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	422,760	194,967	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Siyanqoba Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	102,960	47,559	3
Expansion (NEW) Programme	ES Siyanqoba youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	132,328	3
Expansion (NEW) Programme	ES Siyaphambili disable group	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	21,835	1
Expansion (NEW) Programme	ES Siyaphumelela Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,000	108,315	5
Early Childhood Development (ECD)	ES Siyaqhakaza day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	130,680	130,680	5
Early Childhood Development (ECD)	ES Siyathela Early Learning Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	158,400	100,620	5
Early Childhood Development (ECD)	ES Siyathlogomela Educare centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	70,250	5
Early Childhood Development (ECD)	ES Siyathuthuka Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	376,200	376,200	9
Expansion (NEW) Programme	ES Siyathuthuka Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	183,889	119,954	1
Early Childhood Development (ECD)	ES Siyathuthuka early learning centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	332,640	129,109	8
Early Childhood Development (ECD)	ES Siyazama Pre Primary School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	158,400	91,476	5
Home Community Based Care Programme (HCBC)	ES Siyophumelela drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	438,600	10
Expansion (NEW) Programme	ES Sizabantwana drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,800	927,010	35
Early Childhood Development (ECD)	ES Sizakancane Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	221,760	83,664	4
Early Childhood Development (ECD)	ES Sizanani Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	133,120	8
Early Childhood Development (ECD)	ES Sizanani Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	422,760	156,354	10
Home Community Based Care Programme (HCBC)	ES Sizanani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	438,600	9
Expansion (NEW) Programme	ES Sizanani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	950,000	950,000	13
Expansion (NEW) Programme	ES Skhethokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	72,000	21,826	1
Early Childhood Development (ECD)	ES South African Democratic Association Protective	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	70,818	4
Early Childhood Development (ECD)	ES South African active people association(SAADPA)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	144,000	144,000	8
Expansion (NEW) Programme	ES Sukumani Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	178,889	109,869	3
Early Childhood Development (ECD)	ES Sungulani Creche/Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	297,244	297,244	9
Early Childhood Development (ECD)	ES Sunrise day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	257,490	257,490	9
Expansion (NEW) Programme	ES Swavana Childrens Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	554,480	537,480	15
Early Childhood Development (ECD)	ES Teddy bear creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	265,320	8
Expansion (NEW) Programme	ES Tekano multi-purpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	422,760	422,760	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Thabile pre school Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	7
Early Childhood Development (ECD)	ES Thandabantwana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	105,250	5
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	4
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	140,828	7
Home Community Based Care Programme (HCBC)	ES Thandanani drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	454,440	454,440	11
Early Childhood Development (ECD)	ES Thandos day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	182,160	182,160	1
Early Childhood Development (ECD)	ES The Way Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	92,165	5
Early Childhood Development (ECD)	ES Thedi Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,280	42,000	2
Early Childhood Development (ECD)	ES Thembaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,120	36,500	2
Early Childhood Development (ECD)	ES Thembaletu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	289,080	289,080	3
Early Childhood Development (ECD)	ES Thembelihle Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	118,800	56,576	4
Early Childhood Development (ECD)	ES Thembelihle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	186,120	186,120	5
Home Community Based Care Programme (HCBC)	ES Thembelihle drop in centre and Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	997,200	997,199	26
Early Childhood Development (ECD)	ES Thembi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	52,788	3
Early Childhood Development (ECD)	ES Thembimfundo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	35,640	30,195	8
Early Childhood Development (ECD)	ES Thlathlane Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	61,500	2
Early Childhood Development (ECD)	ES Tholokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	90,564	5
Early Childhood Development (ECD)	ES Tholukukhanya Pre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	257,400	42,000	2
Early Childhood Development (ECD)	ES Tholulwazi Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	483,120	110,608	7
Early Childhood Development (ECD)	ES Tholulwazi Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	110,500	7
Home Community Based Care Programme (HCBC)	ES Tholulwazi Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,017,800	1,001,838	24
Early Childhood Development (ECD)	ES Tholulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	55,750	4
Expansion (NEW) Programme	ES Tholulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	229,680	97,759	4
Early Childhood Development (ECD)	ES Thulani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	158,400	90,000	5
Early Childhood Development (ECD)	ES Thuthukani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	217,800	217,800	3
Expansion (NEW) Programme	ES Thuthukani Multi-purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	172,000	93,326	6
Early Childhood Development (ECD)	ES Thuthukani day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	170,280	170,280	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Thutong Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	111,000	5
Early Childhood Development (ECD)	ES Tiptuxeni Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	554,400	554,400	12
Early Childhood Development (ECD)	ES Tiyimeleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	178,200	5
Early Childhood Development (ECD)	ES Tiyiselani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,240	341,220	10
Early Childhood Development (ECD)	ES Tizamelani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	356,400	7
Home Community Based Care Programme (HCBC)	ES Tjakastad DIC / Isibindi Project	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	490,000	314,253	9
Early Childhood Development (ECD)	ES Tlangelani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	4
Early Childhood Development (ECD)	ES Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	245,520	66,520	3
Early Childhood Development (ECD)	ES Tlharihani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	475,200	435,600	9
Early Childhood Development (ECD)	ES Tlharihani athol Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	293,040	293,040	7
Early Childhood Development (ECD)	ES Tokologo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	118,800	3
Early Childhood Development (ECD)	ES Tsakani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	217,800	4
Early Childhood Development (ECD)	ES Tsakata Mpepule Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	4
Early Childhood Development (ECD)	ES Tseveni day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	257,400	7
Early Childhood Development (ECD)	ES Tshemba Hosi Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	240,000	240,000	4
Early Childhood Development (ECD)	ES Tshemba hosi protective Workshop	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,200	133,200	6
Early Childhood Development (ECD)	ES Tshepo themba day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	63,360	63,360	3
Early Childhood Development (ECD)	ES Tsholanang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	61,500	3
Early Childhood Development (ECD)	ES Tsholofelo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	138,600	29,250	2
Early Childhood Development (ECD)	ES Tsikedi Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	6
Early Childhood Development (ECD)	ES Tselepele Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	53,500	2
Expansion (NEW) Programme	ES URC Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	515,240	196,504	9
Expansion (NEW) Programme	ES Ubuhle bentuthuko Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	165,000	128,012	3
Early Childhood Development (ECD)	ES Ubuhlebemfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	158,400	73,157	3
Expansion (NEW) Programme	ES Ubuntu Empowering Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	188,889	118,302	3
Expansion (NEW) Programme	ES Umuzomuhle Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,120	18,390	1
Expansion (NEW) Programme	ES Up Up Up Youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	188,888	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Usizo Oluhle Disable activity Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	98,000	98,000	4
Early Childhood Development (ECD)	ES Uthando Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	178,200	80,388	2
Early Childhood Development (ECD)	ES Uthandolwethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	304,000	83,112	6
Early Childhood Development (ECD)	ES Veretta pre-School/Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	217,800	6
Early Childhood Development (ECD)	ES Verulum day care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	257,400	257,400	3
Early Childhood Development (ECD)	ES Violet Bank Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	269,280	9
Home Community Based Care Programme (HCBC)	ES Vlakbuilt Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	533,640	16
Early Childhood Development (ECD)	ES Vonani Creche/Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,320	760,320	16
Expansion (NEW) Programme	ES Vukuzenzele care for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,120	21,830	1
Expansion (NEW) Programme	ES Vukuzenzele youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	195,238	4
Expansion (NEW) Programme	ES Vukuzimele club for the aged	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	505,668	92,232	6
Expansion (NEW) Programme	ES Vukuzithathe old age	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	170,800	77,990	6
Early Childhood Development (ECD)	ES Vulamehlo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	225,720	107,352	5
Early Childhood Development (ECD)	ES Vulindlela day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	407,880	407,880	7
Early Childhood Development (ECD)	ES Vulingcondo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	61,500	3
Early Childhood Development (ECD)	ES Vulingqondo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	134,640	15,911	1
Early Childhood Development (ECD)	ES Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	5
Early Childhood Development (ECD)	ES Vusithemba lempilo yethu day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	59,400	21,834	1
Early Childhood Development (ECD)	ES Vutivi Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	4
Expansion (NEW) Programme	ES Welverdind youth service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,238	195,221	4
Early Childhood Development (ECD)	ES Westend Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	26,900	26,900	1
Early Childhood Development (ECD)	ES Wings of Love Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	332,640	332,640	6
Early Childhood Development (ECD)	ES Wisani Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,000	60,000	2
Early Childhood Development (ECD)	ES Wisani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	3
Early Childhood Development (ECD)	ES Wisdom Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	495,000	495,000	12
Early Childhood Development (ECD)	ES Xalamukani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	336,600	5
Early Childhood Development (ECD)	ES Xitenga creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Yesu i hosi Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	980,000	979,999	23
Early Childhood Development (ECD)	ES Zamani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	257,400	257,399	5
Early Childhood Development (ECD)	ES Zamani Home Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	178,200	57,616	4
Expansion (NEW) Programme	ES Zamelani Abadala aged group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	337,800	63,510	4
Expansion (NEW) Programme	ES Zamelani abadala aged group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	337,800	124,998	7
Early Childhood Development (ECD)	ES Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	86,632	5
Early Childhood Development (ECD)	ES Zamokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	578,160	313,740	8
Expansion (NEW) Programme	ES Zamokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	21,826	1
Early Childhood Development (ECD)	ES Zanzeleni Day Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	123,000	5
Expansion (NEW) Programme	ES Zimeleni Productive workshop	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,200	21,834	1
Early Childhood Development (ECD)	ES Zimisele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	200,000	200,000	7
Early Childhood Development (ECD)	ES kgotlelo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	73,500	4
Expansion (NEW) Programme	ES- Amsterdam Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	187,884	165,796	3
Expansion (NEW) Programme	ES- Driefontein Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	178,889	114,540	2
Expansion (NEW) Programme	ES- Eyethu Daggakraal Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,880	42,330	2
Early Childhood Development (ECD)	ES- Gods Kids day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	125,496	5
Early Childhood Development (ECD)	ES- Good Hope Educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	158,400	92,160	3
Early Childhood Development (ECD)	ES- Hlolenyatha Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	614,520	358,548	16
Expansion (NEW) Programme	ES- Inqubeko Youth Development Organisation	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	178,889	116,410	3
Expansion (NEW) Programme	ES- Iswepe Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	188,889	144,918	4
Early Childhood Development (ECD)	ES- Joy Joy day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	150,000	104,580	3
Expansion (NEW) Programme	ES- Khayalokuthula Victim Support centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	200,000	152,475	8
Expansion (NEW) Programme	ES- Khulangelwazi Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	201,065	115,038	3
Home Community Based Care Programme (HCBC)	ES- Kromdraai Multi-purpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	134,460	9
Expansion (NEW) Programme	ES- Masisizane Aged club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	63,120	18,426	1
Expansion (NEW) Programme	ES- Mpumelelo Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	188,889	105,775	3
Home Community Based Care Programme (HCBC)	ES- PSASA	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,560,000	86,400	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES- Perdekop Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	44,880	42,330	2
Home Community Based Care Programme (HCBC)	ES- Silindile Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	459,440	119,520	7
Expansion (NEW) Programme	ES- Sinethemba Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,880	42,330	2
Expansion (NEW) Programme	ES- Siphumelele Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	30,576	28,884	1
Home Community Based Care Programme (HCBC)	ES- Siyaqhubeka Multi-purpose cantre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	73,455	5
Home Community Based Care Programme (HCBC)	ES- Sizabantu Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	459,440	179,307	9
Home Community Based Care Programme (HCBC)	ES- Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	422,760	163,296	9
Expansion (NEW) Programme	ES- Thandanani Luncheon Club	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,680	32,370	2
Expansion (NEW) Programme	ES- Ubuhle Bentuthuko old age	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	166,680	3,721	3
Expansion (NEW) Programme	ES- Volksrust Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,880	21,165	1
Expansion (NEW) Programme	ES- Wakkerstroom Youth Development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	189,000	66,456	4
Home Community Based Care Programme (HCBC)	ES- khanyiso Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	151,140	11
Early Childhood Development (ECD)	ES-Agape Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	336,000	331,740	5
Expansion (NEW) Programme	ES-Amsterdam youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	98,500	84,468	2
Early Childhood Development (ECD)	ES-Bokamoso ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	79,200	35,280	2
Expansion (NEW) Programme	ES-Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	64,206	3
Early Childhood Development (ECD)	ES-Bokang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	116,640	2
Early Childhood Development (ECD)	ES-Botlhale Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	191,100	4
Expansion (NEW) Programme	ES-Colour My World Youth Development	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	113,406	3
Early Childhood Development (ECD)	ES-Ekhayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	105,732	4
Home Community Based Care Programme (HCBC)	ES-Ekukhanyeni Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	612,840	278,196	19
Expansion (NEW) Programme	ES-Ekuphumuleni Cultural Village	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	61,992	3
Home Community Based Care Programme (HCBC)	ES-Emthonjeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	438,600	144,648	4
Early Childhood Development (ECD)	ES-Entokozweni Day Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	79,200	64,944	4
Early Childhood Development (ECD)	ES-Eyethu/Yarona Day Care	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	237,600	75,725	6
Expansion (NEW) Programme	ES-Goodhope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	76,440	4
Home Community Based Care Programme (HCBC)	ES-Healing Hands DIC	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	501,960	212,544	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES-Hope For The Nation Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	576,760	111,000	6
Early Childhood Development (ECD)	ES-Impumelelo ECD	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	118,800	85,875	3
Early Childhood Development (ECD)	ES-Ipeleng Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	115,740	3
Early Childhood Development (ECD)	ES-Isinqobile Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	110,400	83,394	6
Early Childhood Development (ECD)	ES-Isolomuzi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,069,200	791,296	16
Expansion (NEW) Programme	ES-Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,888	98,400	4
Early Childhood Development (ECD)	ES-Khayelihle Pre Primary	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	514,800	506,340	8
Early Childhood Development (ECD)	ES-Khayelihle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	514,800	512,640	2
Early Childhood Development (ECD)	ES-Khensani ECD	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	300,000	287,988	1
Early Childhood Development (ECD)	ES-Khulani Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	293,040	83,166	5
Expansion (NEW) Programme	ES-Khupukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	59,024	3
Early Childhood Development (ECD)	ES-Kiddies Academy	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,800	113,400	6
Home Community Based Care Programme (HCBC)	ES-Kopanong Dropin Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	517,800	97,620	7
Expansion (NEW) Programme	ES-Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	188,888	41,664	4
Home Community Based Care Programme (HCBC)	ES-Lefiso child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	138,744	9
Expansion (NEW) Programme	ES-Lefisoane Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	85,380	3
Early Childhood Development (ECD)	ES-Leseding Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	187,280	4
Early Childhood Development (ECD)	ES-Lethabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	156,048	2
Early Childhood Development (ECD)	ES-Lethukukhanya day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	304,920	90,768	5
Early Childhood Development (ECD)	ES-Loveland Grace Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	79,200	76,806	2
Early Childhood Development (ECD)	ES-Mabati Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	83,016	76,224	2
Early Childhood Development (ECD)	ES-Mantwani Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	221,760	217,425	3
Expansion (NEW) Programme	ES-Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	20,832	2
Early Childhood Development (ECD)	ES-Masakhane Day Care	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	158,400	100,688	5
Early Childhood Development (ECD)	ES-Masego Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	94,830	3
Early Childhood Development (ECD)	ES-Masifunde Pre School	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	198,000	110,556	6
Early Childhood Development (ECD)	ES-Masweke Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	95,532	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES-Mathuyzansloop Youth Organization	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	132,102	4
Early Childhood Development (ECD)	ES-Matseke Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	155,952	2
Home Community Based Care Programme (HCBC)	ES-Mhluzi Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	486,120	138,744	9
Early Childhood Development (ECD)	ES-Mmabana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	261,360	257,400	3
Early Childhood Development (ECD)	ES-Mmabana Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	261,360	258,585	1
Early Childhood Development (ECD)	ES-Mmahonyana Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	193,140	5
Early Childhood Development (ECD)	ES-Mokgoko Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	146,484	3
Early Childhood Development (ECD)	ES-Mokopane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,320	161,460	5
Early Childhood Development (ECD)	ES-Morongwane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	154,440	3
Early Childhood Development (ECD)	ES-Motheo Dat Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,120	82,876	4
Early Childhood Development (ECD)	ES-Motheo Wabana Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	87,120	84,960	2
Early Childhood Development (ECD)	ES-Mpatliseng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	147,504	6
Early Childhood Development (ECD)	ES-Mpumelelo Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	115,944	3
Early Childhood Development (ECD)	ES-Mpumelelo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	103,176	2
Early Childhood Development (ECD)	ES-Naledi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	158,400	35,856	2
Expansion (NEW) Programme	ES-Ndlelehle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	186,888	74,235	3
Early Childhood Development (ECD)	ES-Ndumiso ECD	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	162,360	72,324	2
Expansion (NEW) Programme	ES-Ngemane Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	57,935	56,274	3
Home Community Based Care Programme (HCBC)	ES-Nokaneg Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,120	168,144	12
Early Childhood Development (ECD)	ES-Ntepane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	166,980	3
Early Childhood Development (ECD)	ES-Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	320,760	308,093	5
Home Community Based Care Programme (HCBC)	ES-Petra Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	549,480	255,780	17
Home Community Based Care Programme (HCBC)	ES-Pfukani Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	538,832	123,120	6
Early Childhood Development (ECD)	ES-Phikelela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	245,520	230,200	3
Early Childhood Development (ECD)	ES-Phosiwe Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	117,030	2
Home Community Based Care Programme (HCBC)	ES-Phumelela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	411,320	141,600	10
Early Childhood Development (ECD)	ES-Ramokgaletsane Community Centre Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	116,640	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES-Ratanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	517,800	154,752	10
Early Childhood Development (ECD)	ES-Rauwane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	226,680	5
Expansion (NEW) Programme	ES-Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,888	52,080	5
Early Childhood Development (ECD)	ES-Rhubhululwazi Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	115,335	4
Early Childhood Development (ECD)	ES-Rhubhululwazi Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	115,740	3
Expansion (NEW) Programme	ES-Rich and Hopeful Skills Development Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	188,888	46,624	3
Home Community Based Care Programme (HCBC)	ES-Sakhisizwe Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	438,600	133,920	8
Home Community Based Care Programme (HCBC)	ES-Senzokuhle Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	533,244	237,048	15
Early Childhood Development (ECD)	ES-Shining Star Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	151,000	139,732	6
Early Childhood Development (ECD)	ES-Simunye Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	138,600	134,640	2
Home Community Based Care Programme (HCBC)	ES-Sinenjabulo Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	26,686	2
Expansion (NEW) Programme	ES-Sisonke Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	21,891,041	31,248	3
Early Childhood Development (ECD)	ES-Sithuthukile Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	198,000	73,224	5
Home Community Based Care Programme (HCBC)	ES-Siyanakekela DIC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	96,034	7
Home Community Based Care Programme (HCBC)	ES-Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	422,760	183,024	11
Home Community Based Care Programme (HCBC)	ES-Siyathembeka Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	517,800	183,024	11
Home Community Based Care Programme (HCBC)	ES-Siyathembeka Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	517,800	136,200	9
Early Childhood Development (ECD)	ES-Siyathuthuka Nursery School	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	158,400	64,944	3
Expansion (NEW) Programme	ES-Siyatjeheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	83,886	3
Early Childhood Development (ECD)	ES-Sizabantu Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	249,480	246,420	3
Early Childhood Development (ECD)	ES-Sizabantu Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	249,480	243,720	6
Early Childhood Development (ECD)	ES-Sukuma Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	175,345	3
Early Childhood Development (ECD)	ES-Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	213,840	211,392	3
Early Childhood Development (ECD)	ES-Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	213,840	200,080	2
Early Childhood Development (ECD)	ES-The Way Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	193,000	192,432	1
Early Childhood Development (ECD)	ES-Thembalethu Educare centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	110,000	45,264	3
Expansion (NEW) Programme	ES-Thembisa Stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	105,815	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Thokozani Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	108,900	4
Expansion (NEW) Programme	ES-Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	188,888	52,152	3
Early Childhood Development (ECD)	ES-Thuthukani Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	99,000	64,944	4
Early Childhood Development (ECD)	ES-Thuthukani Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,000	116,640	1
Early Childhood Development (ECD)	ES-Thutopele	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,600	131,790	3
Expansion (NEW) Programme	ES-Transformers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	186,888	42,160	2
Expansion (NEW) Programme	ES-Tseladimatlapa	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	188,888	57,412	4
Expansion (NEW) Programme	ES-Tshwelopele Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	186,888	62,868	5
Early Childhood Development (ECD)	ES-Tumakgole Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	225,720	213,390	4
Early Childhood Development (ECD)	ES-Tumakgole Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	225,720	222,024	3
Early Childhood Development (ECD)	ES-Ukukhanya Educae	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	153,864	4
Expansion (NEW) Programme	ES-United Communities-Imbizo	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	188,888	57,204	3
Early Childhood Development (ECD)	ES-Vezubuhle Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	130,000	111,303	5
Home Community Based Care Programme (HCBC)	ES-Vukanethemba Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	433,012	175,872	12
Expansion (NEW) Programme	ES-Vukukhanye Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	189,000	76,526	3
Early Childhood Development (ECD)	ES-Wozobona Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	792,000	727,680	11
Early Childhood Development (ECD)	ES-Wozobona Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	792,000	736,722	3
Early Childhood Development (ECD)	ES-Zama Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	158,400	112,344	6
Early Childhood Development (ECD)	ES-Zenzele Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	123,984	5
Expansion (NEW) Programme	ES-killowatt Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	186,888	57,313	2
Early Childhood Development (ECD)	ESBongani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,840	213,840	3
Early Childhood Development (ECD)	Es Inkazimulo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	122,760	31,878	2
Expansion (NEW) Programme	Es Oneness Revival Team Youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,888	160,815	3
Early Childhood Development (ECD)	Es Segae creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	270,000	267,250	6
Early Childhood Development (ECD)	Es Siphe Uculo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	290,460	290,459	5
Expansion (NEW) Programme	Es-sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	188,888	57,164	3
Early Childhood Development (ECD)	Future Achievers DCC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	110,880	20,916	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG//Disability Caregivers/DSD/Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	487,872	377,103	22
Expansion (NEW) Programme	IG/Community Nutrition Develop Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	421,344	396,385	19
Community Safety Programme	IG/Community Nutrition Development Nkangala	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	99,960	5
Home Community Based Care Programme (HCBC)	IG/Community Nutrition Ehlanzeni DSD	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	246,840	197,965	10
Expansion (NEW) Programme	IG/Data Capturers/DSD/ Ehlanzeni 17/18	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	237,600	228,564	6
Home Community Based Care Programme (HCBC)	IG/Disability Caregivers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	376,992	205,968	11
Home Community Based Care Programme (HCBC)	IG/Disability Caregivers/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	95,467,680	124,992	6
Early Childhood Development (ECD)	IG/Drop In Centres and Isibindi Model	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,042,272	923,412	46
Early Childhood Development (ECD)	IG/Drop In centre Nkangala Isibindi Model	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	598,752	406,404	23
Home Community Based Care Programme (HCBC)	IG/Drop In centres Gert Sibande Isibindi Model	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,717,848	1,185,281	73
Early Childhood Development (ECD)	IG/ECD Practitioners Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,308,384	999,936	41
Early Childhood Development (ECD)	IG/ECDPractitioners/Admin Officers	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,255,712	2,499,756	176
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS Behaviour Change Agents	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	101,640	5
Expansion (NEW) Programme	IG/HIV and AIDS Behaviour Change Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	177,408	177,408	8
Expansion (NEW) Programme	IG/HIV and AIDS Behaviour Gert Sibande /DSD	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	332,640	262,812	14
Expansion (NEW) Programme	IG/Household Profiling Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,840,608	1,840,551	76
Expansion (NEW) Programme	IG/Household Profiling Nkangala/DSD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,574,496	1,080,408	50
Expansion (NEW) Programme	IG/Household Profiling/DSD/Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,241,856	1,109,162	62
Expansion (NEW) Programme	IG/NISIS Coordinator DSD Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	34,650	1
Home Community Based Care Programme (HCBC)	IG/NISIS Coordinator Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	198,000	198,000	5
Expansion (NEW) Programme	IG/NISIS Coordinator Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	277,200	178,019	5
Expansion (NEW) Programme	IG/Older Persons	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	576,576	576,576	16
Expansion (NEW) Programme	IG/Older Persons Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	709,632	584,593	31
Home Community Based Care Programme (HCBC)	IG/Older Persons/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	487,872	246,540	15
Expansion (NEW) Programme	IG/Substance Abuse Peer Edu/DSD/Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	443,520	347,760	11
Expansion (NEW) Programme	IG/Substance Abuse Peer Edu/DSD/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	443,520	171,108	9
Expansion (NEW) Programme	IG/Substance Abuse Peer Educators Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	443,520	317,448	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Yough Development Centre Gert Sibande	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,064,448	1,039,379	47
Expansion (NEW) Programme	IG/Youth Develop Centre Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,064,448	927,192	45
Expansion (NEW) Programme	IG/Youth Development Centre Nkangala	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	24,393,600	665,280	44
Early Childhood Development (ECD)	Ikoketseng Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,000	53,500	3
Expansion (NEW) Programme	Mthunzini Protective workshop centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	90,000	21,163	1
Early Childhood Development (ECD)	Muzekhaya Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	42,000	2
Early Childhood Development (ECD)	Siphe Uculo Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	241,560	82,992	4
Expansion (NEW) Programme	Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	184,635	37,448	2
Expansion (NEW) Programme	Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	188,888	179,157	5
Expansion (NEW) Programme	Swartfontein Treatment Centre Phase 2	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	42,811,332	235,419	27
Expansion (NEW) Programme	Tfolalwati youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,889	188,888	3
Expansion (NEW) Programme	Tlhabologo Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	188,888	14,060	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.89
Department	NC - Education							
Number of Projects	4					31,222,666		17,412,385
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD practitioners	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,615,266	556,800	16
Expansion (NEW) Programme	IG National youth service school support programme	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,017,000	1,906,009	73
National Nutrition Programme	NSNP WHOLE PROVINCE	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	21,334,400	11,334,762	966
Expansion (NEW) Programme	Reading Coaches 17/18	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,256,000	3,614,814	113

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.64
Department	NC - Health							
Number of Projects	26					131,719,430	68,632,950	2,203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	5,694,880	4,050,000	118
Home Community Based Care Programme (HCBC)	Boikobo community Hcbc 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,128,300	2,530,000	82
Home Community Based Care Programme (HCBC)	Boitumelo DoH17/18	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	2,283,860	1,740,000	53
Home Community Based Care Programme (HCBC)	Cecilia Makiwane DoH 17/18	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,086,700	522,000	16
Home Community Based Care Programme (HCBC)	Colesberg Maggie Samboer Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,731,600	358,500	16
Home Community Based Care Programme (HCBC)	Dingleton doh 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	775,680	22
Home Community Based Care Programme (HCBC)	Drydo NGO17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,301,000	1,440,000	39
Home Community Based Care Programme (HCBC)	HIV/AIDS Ministry the Diocese 17/18	NC - Health	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,575,940	2,610,000	82
Home Community Based Care Programme (HCBC)	Hope Christian Centre 17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,683,500	1,650,000	46
Home Community Based Care Programme (HCBC)	Hope Town Hospice DoH17/18	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,506,600	780,000	16
Home Community Based Care Programme (HCBC)	IG Boikobo community HCBC Organisation	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,557,500	4,704,400	136
Home Community Based Care Programme (HCBC)	IG Dingleton health care	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	1,109,720	28
Home Community Based Care Programme (HCBC)	IG Dithakong rural youth Development organisation	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,301,000	3,869,840	123
Home Community Based Care Programme (HCBC)	IG Health facility assistance	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	15,000,000	12,243,560	545
Home Community Based Care Programme (HCBC)	IG Maruping Health Care	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,208,680	3,765,000	122
Home Community Based Care Programme (HCBC)	IG Thusanang	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,706,820	2,092,500	66
Home Community Based Care Programme (HCBC)	Kgatelopele Social Development 17/18	NC - Health	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,107,420	1,572,000	47
Home Community Based Care Programme (HCBC)	Legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,930,600	7,392,000	165
Home Community Based Care Programme (HCBC)	Maruping project 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,208,680	1,433,880	40
Home Community Based Care Programme (HCBC)	Moeder Theresa 1718	NC - Health	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	4,995,540	2,400,000	65
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	5,102,920	2,302,500	63
Home Community Based Care Programme (HCBC)	Noordkaap Vigs Forum	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	8,435,840	1,737,050	126
Home Community Based Care Programme (HCBC)	Phuthadichaba 17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,706,210	1,230,000	11
Home Community Based Care Programme (HCBC)	Renosterberg community Development centre	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,784,320	960,000	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang Doh17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,706,820	2,754,000	80
Home Community Based Care Programme (HCBC)	Uphuhliso NGO17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,672,260	2,610,320	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.50
Department	NC - Roads and Public Works							
Number of Projects	1					122,434		122,434
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFE GUARDING CAMPS	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	122,434	122,434	32

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.02
Department	NC - Social Development							
Number of Projects	110					103,630,428	57,351,614	2,531
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ACVV - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	118,434	76,356	2
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,663,915	4,365,475	192
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	292,560	274,872	11
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	581,050	530,242	22
Home Community Based Care Programme (HCBC)	Baitiredi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	777,258	206,160	9
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	605,090	572,668	25
Home Community Based Care Programme (HCBC)	Bokamoso	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	364,682	318,961	14
Early Childhood Development (ECD)	CWSA Groblershoop Asibavikele	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	193,021	183,254	8
Early Childhood Development (ECD)	CWSA Isolabantwana Brandvlei	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	258,405	251,975	11
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,041	22,907	1
Home Community Based Care Programme (HCBC)	Cecilia Makiwane	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	841,253	366,509	12
Home Community Based Care Programme (HCBC)	Community Mobilization and Empowerment	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	511,200	272,963	11
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	292,560	278,766	8
Expansion (NEW) Programme	Drop in Centre Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,748,120	368,417	18
Early Childhood Development (ECD)	ECD - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,333,960	2,976,115	137
Early Childhood Development (ECD)	ECD PRACTIOTITIONERS - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,692,180	1,554,084	72
Early Childhood Development (ECD)	ECD Practitioners - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,564,920	1,427,622	63
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	701,254	555,481	18
Expansion (NEW) Programme	I/G Drop in Centre cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,282,350	251,974	10
Expansion (NEW) Programme	I/G Drop in Centre cooks - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,545,590	320,695	14
Expansion (NEW) Programme	I/G Drop in centre cooks - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,482,376	294,243	13
Expansion (NEW) Programme	I/G Drop in centre cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,608,882	276,790	13
Early Childhood Development (ECD)	I/G ECD Practitioners	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,000,000	6,141,706	271
Expansion (NEW) Programme	I/G EPWP Admin	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	91,626	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	246,374	91,625	8
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	246,374	92,821	5
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	246,374	99,943	6
Expansion (NEW) Programme	I/G EPWP Administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	246,374	86,580	4
Home Community Based Care Programme (HCBC)	I/G Frances Baard Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,163,531	435,229	19
Expansion (NEW) Programme	I/G Frances Baard Soup kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,154,066	2,145,663	90
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,177,122	269,472	13
Home Community Based Care Programme (HCBC)	I/G JTG Disability Coordinators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	506,330	114,533	5
Expansion (NEW) Programme	I/G JTG Soup kitchen cooks	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,886,690	1,198,791	63
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,556,564	310,431	17
Expansion (NEW) Programme	I/G Namakwa Soup kitchen cooks	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,549,680	981,173	47
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	542,748	131,986	7
Home Community Based Care Programme (HCBC)	I/G Older persons coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,913,468	713,928	45
Home Community Based Care Programme (HCBC)	I/G Pixley Disability Coordinators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	138,214	23,076	1
Expansion (NEW) Programme	I/G Pixley Soup kitchen cooks	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,685,634	819,007	42
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	980,936	222,250	16
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,577,033	829,147	43
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	943,345	532,585	28
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	774,840	406,359	21
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	842,817	448,590	21
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	888,536	446,075	23
Expansion (NEW) Programme	I/G ZFM Soup kitchen cooks	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,777,072	960,174	47
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	784,748	223,886	16
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	581,050	547,854	2
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	797,417	545,938	31
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	712,203	620,229	27
Home Community Based Care Programme (HCBC)	Isibindi - Soul City 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	436,889	251,964	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Isibindi Colesburg 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	254,492	206,160	9
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	700,177	343,598	15
Home Community Based Care Programme (HCBC)	Isibindi Greenpoint 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	356,852	251,964	11
Home Community Based Care Programme (HCBC)	Isibindi Hopetown - Youth Service Centre	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	470,840	320,694	14
Home Community Based Care Programme (HCBC)	Isibindi Lerato Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	437,207	274,872	12
Home Community Based Care Programme (HCBC)	Isibindi Logobate - Moshaweng Centre of Hope	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	469,285	408,503	18
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	324,595	274,872	12
Home Community Based Care Programme (HCBC)	Isibindi Platfontein Khwe1 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	325,412	251,964	11
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN2 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	277,172	229,068	10
Early Childhood Development (ECD)	Isolabantwana Badisa Colesburg NHN	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	612,938	612,756	27
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	160,381	68,720	3
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	250,755	114,534	5
Early Childhood Development (ECD)	Isolabantwana Delportshoop CWSA	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	474,298	412,322	18
Early Childhood Development (ECD)	Isolabantwana Douglas CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	309,809	137,441	6
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,896,779	1,414,571	63
Early Childhood Development (ECD)	Isolabantwana Fraserburg CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	333,203	297,888	8
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	250,755	114,534	5
Early Childhood Development (ECD)	Isolabantwana Groblershoop CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	816,213	736,835	32
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	398,900	366,508	16
Early Childhood Development (ECD)	Isolabantwana Keimoes CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	310,532	274,882	10
Early Childhood Development (ECD)	Isolabantwana Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	816,480	595,574	26
Early Childhood Development (ECD)	Isolabantwana Niekerkshoop CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	228,022	183,254	8
Early Childhood Development (ECD)	Isolabantwana Pampierstad CWSA	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	506,348	229,068	10
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	270,270	251,973	11
Early Childhood Development (ECD)	Isolabantwana Prieska-ACVV	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	213,326	167,983	6
Early Childhood Development (ECD)	Isolabantwana Vergenoeg CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	228,075	91,627	4
Home Community Based Care Programme (HCBC)	Iteke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	364,682	343,598	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	521,640	435,229	9
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	171,990	160,346	7
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	184,336	117,081	5
Home Community Based Care Programme (HCBC)	Ke Moja-Substance Abuse ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	498,960	458,136	15
Home Community Based Care Programme (HCBC)	Kenhart Care and Support - Riemvasmaak and Vredeva	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	585,120	415,722	14
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	432,420	410,412	18
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,032,780	322,349	13
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	292,560	274,880	12
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	340,642	320,950	13
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,061,866	689,106	31
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	288,764	274,882	10
Home Community Based Care Programme (HCBC)	Melomen Hospice	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	316,601	297,780	13
Expansion (NEW) Programme	NC Community Development Centres	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,044,800	1,594,404	75
Early Childhood Development (ECD)	NEIGHBOUR HELPING NEIGHBOUR - UPINGTON	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	1,081,775	114,534	14
Home Community Based Care Programme (HCBC)	NHN - USINDISO LWABANTU - BARMHARTIGE SAMARITANE	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	1,458,856	370,327	15
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	629,131	532,579	24
Home Community Based Care Programme (HCBC)	Protiro Care Givers	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	463,805	390,698	17
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	484,890	440,361	20
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	292,560	227,159	10
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	1,455,145	458,136	18
Home Community Based Care Programme (HCBC)	Thabiso HCBC	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	725,294	641,390	24
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	316,601	301,350	13
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	915,107	301,350	11
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	557,009	479,124	20
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	412,765	393,232	7
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	292,560	253,836	11
Expansion (NEW) Programme	VEP - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	701,687	690,987	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	VEP - JTG -17	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	158,760	146,982	7
Expansion (NEW) Programme	VEP - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	113,400	106,101	9
Early Childhood Development (ECD)	VEP - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	657,720	549,756	17
Expansion (NEW) Programme	VEP - ZFM	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	498,960	435,228	14
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,478,219	242,266	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		101.20
Department	NC - Sport, Arts and Culture								
Number of Projects	1						2,341,000	2,150,844	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG DSAC Sports 2017/18	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,341,000	2,150,844	112	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.79
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,540,000	2,403,600	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS PROJECT	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	2,540,000	2,403,600	136

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.10
Department	NW - Community Safety and Transport Management							
Number of Projects	5							10,734,580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrollers	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,450,880	3,450,879	230
Expansion (NEW) Programme	Data capturer	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	32,000	32,000	1
Community Safety Programme	ROAD TRAFFIC LAW ENFORCEMENT LEARNERSHIP	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,500,000	1,054,872	23
Community Safety Programme	Road Safety Rangers	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	1,095,530	1,095,529	48
Community Safety Programme	Road Traffic Law Enforcement Learnship	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	2,656,170	885,390	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.00
Department	NW - Education and Sports Development							
Number of Projects	22					47,278,460	31,726,020	2,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG- RSM Class Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	985,250	932,400	31
Early Childhood Development (ECD)	IG-Bojanala Class Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	877,250	862,200	34
Early Childhood Development (ECD)	IG-DR KK Class Assistants	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	553,250	532,800	23
Early Childhood Development (ECD)	IG-Data Capturers	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	480,000	10
National Nutrition Programme	IG-Ditsobotla-Food handlers-NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,183,510	1,406,592	95
National Nutrition Programme	IG-Greater Taung Food Handlers-NW	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,805,200	3,508,032	256
National Nutrition Programme	IG-JB Marks Food handlers-NW	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	2,998,800	1,989,504	144
National Nutrition Programme	IG-Kagisano Molopo-Food handlers-NW	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,183,510	1,444,608	91
National Nutrition Programme	IG-Letlhabile Food handlers-NW	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,183,510	2,242,944	157
National Nutrition Programme	IG-Madibeng-Food handler-NW	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,646,000	1,710,720	121
National Nutrition Programme	IG-Mahikeng Food handlers	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,183,510	2,011,032	148
National Nutrition Programme	IG-Maquassie Hill Food handlers-NW	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	882,000	734,976	50
National Nutrition Programme	IG-Matlosana-Food handlers-NW	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,422,600	3,644,256	265
National Nutrition Programme	IG-Moretele-Food handlers-NW	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,612,800	1,545,984	107
National Nutrition Programme	IG-Moses Kotane Food Handlers-NW	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,297,800	1,127,808	62
Early Childhood Development (ECD)	IG-NMM Class Assistants	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	661,250	644,400	25
Expansion (NEW) Programme	IG-Naledi Food handlers-NW	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,020,600	595,584	39
National Nutrition Programme	IG-RATLOU Food Handlers-NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,449,000	633,600	41
National Nutrition Programme	IG-Ramotshere Moiloa Food Handlers-NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,183,510	1,127,808	77
National Nutrition Programme	IG-Ratlou-Food handlers-NW	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	3,183,510	406,350	29
National Nutrition Programme	IG-Rustenburg Food handlers-NW	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,633,400	2,458,368	179
National Nutrition Programme	IG-Tswaing-Food handlers-NW	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,852,200	1,686,054	119

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.08
Department	NW - Health							
Number of Projects	390					172,385,913	96,532,352	6,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A RE DIRENG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	ADAPT	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	AMALIA YOUTH	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	476,280	133,164	5
Home Community Based Care Programme (HCBC)	AMALUNGELO EMPOWERMENT CENTRE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	555,660	467,670	21
Home Community Based Care Programme (HCBC)	Advice Center	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	211,680	178,144	8
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	334,050	15
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,420	565,606	26
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	262,786	12
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	370,440	267,240	12
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	555,660	443,515	20
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	432,000	30,000	2
Home Community Based Care Programme (HCBC)	Amogelang HBC NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	384,000	13,356	3
Home Community Based Care Programme (HCBC)	Are Aganeng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	185,220	13,362	6
Home Community Based Care Programme (HCBC)	Are Kopaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Areitireleng Service Centre	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	200,430	9
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	370,440	302,872	14
Home Community Based Care Programme (HCBC)	Arepheleleng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	529,200	84,626	19
Home Community Based Care Programme (HCBC)	Aretsholaneng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Arise and Shine	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,125	5
Home Community Based Care Programme (HCBC)	Atlegang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Atlegang Home base care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	158,760	133,620	6
Home Community Based Care Programme (HCBC)	BAKHUTHAMA H.S	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	26,460	4,454	1
Home Community Based Care Programme (HCBC)	BONNO COMMUNITY	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BOTSHELO	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	93,534	7
Home Community Based Care Programme (HCBC)	Ba Leema	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	2,227	1
Home Community Based Care Programme (HCBC)	Ba-ga Mothibi Advice	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	105,840	60,102	23
Home Community Based Care Programme (HCBC)	Badira Mmogo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	555,660	133,620	20
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,068	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,217,160	1,046,690	47
Home Community Based Care Programme (HCBC)	Bahedile HBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	317,520	66,780	2
Home Community Based Care Programme (HCBC)	Baikemedi Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	370,440	28,951	13
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	222,700	10
Home Community Based Care Programme (HCBC)	Baitiredi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	307,326	14
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	200,430	9
Home Community Based Care Programme (HCBC)	Baitshepi Mogwase HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	396,900	33,405	15
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	369,648	17
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	476,280	374,136	18
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	244,970	11
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Baphiring HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Batho Bophelo Ke Ponelelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Belang Bakgatla HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	44,540	5
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	218,246	10
Home Community Based Care Programme (HCBC)	Benevolence	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	449,820	378,556	17
Home Community Based Care Programme (HCBC)	Body Of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	396,900	334,050	15
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	185,220	155,876	7
Home Community Based Care Programme (HCBC)	Boikhutso Health Care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	370,440	298,418	14
Home Community Based Care Programme (HCBC)	BoikieTlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	378,551	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boineelo Drop In Center	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	476,280	394,179	19
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	608,580	487,713	22
Home Community Based Care Programme (HCBC)	Boitekong Progressive (Lesedi)	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,840	35,632	4
Home Community Based Care Programme (HCBC)	Boitshoko Care Group	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	342,958	16
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	767,340	645,706	29
Home Community Based Care Programme (HCBC)	Boitshoko Support Group	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	476,280	202,566	8
Home Community Based Care Programme (HCBC)	Boitshoko Volunteers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	476,280	400,860	18
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	244,970	11
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	425,317	20
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	317,520	289,510	13
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	343,980	28,938	9
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	793,800	685,916	32
Home Community Based Care Programme (HCBC)	Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Bophelong SG	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	405,840	8,908	4
Home Community Based Care Programme (HCBC)	Bothito HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	105,840	20,043	3
Home Community Based Care Programme (HCBC)	Botho jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	476,280	40,086	18
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,111,320	752,046	34
Home Community Based Care Programme (HCBC)	Botshabelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	97,988	11
Home Community Based Care Programme (HCBC)	Bright Future HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,190,700	957,610	43
Home Community Based Care Programme (HCBC)	Brits Hospital SDC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Busetsang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,760	48,972	6
Home Community Based Care Programme (HCBC)	CELUKI HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Carousel View Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,520	80,172	12
Home Community Based Care Programme (HCBC)	Cokonyane/Ikageng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	449,820	111,279	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Answer	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	423,360	106,896	16
Home Community Based Care Programme (HCBC)	DERBY HEALTH POST	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	317,520	240,516	12
Home Community Based Care Programme (HCBC)	DITHAKWANENG NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	238,140	36,000	7
Home Community Based Care Programme (HCBC)	Danville Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	502,740	423,130	21
Home Community Based Care Programme (HCBC)	David Katnagel	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	158,760	155,876	7
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	238,140	200,430	9
Home Community Based Care Programme (HCBC)	Dipetlelwane CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	449,820	311,444	14
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	635,040	543,388	26
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	216,000	14,000	7
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,217,160	946,387	44
Home Community Based Care Programme (HCBC)	Elim Motswedi Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Empilisweni	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	555,660	460,942	21
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	582,120	200,430	10
Home Community Based Care Programme (HCBC)	Fatthologang	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Folang Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	62,356	7
Home Community Based Care Programme (HCBC)	GANYESA-DISTRICT CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	502,740	267,240	20
Home Community Based Care Programme (HCBC)	GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	185,220	155,739	7
Home Community Based Care Programme (HCBC)	Ga Sefanyetso	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Ga Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	423,360	256,071	17
Home Community Based Care Programme (HCBC)	Gateway/ OP	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	820,260	639,081	28
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	334,020	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Goo Mokgatlha	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Grace Mokhomo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,587,600	1,162,372	53
Home Community Based Care Programme (HCBC)	HOSPICE NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	264,600	89,040	8
Home Community Based Care Programme (HCBC)	Haarstfontein HCBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	264,600	20,034	7
Home Community Based Care Programme (HCBC)	Hand to Hand	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Hlanganani HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Hope Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	740,880	623,560	28
Home Community Based Care Programme (HCBC)	IG/Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	42,000	8
Home Community Based Care Programme (HCBC)	IPELENG HBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	104,637	5
Home Community Based Care Programme (HCBC)	ITIRELENG HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	53,448	6
Home Community Based Care Programme (HCBC)	ITIRELENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	396,900	28,938	13
Home Community Based Care Programme (HCBC)	ITLOTLENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	449,820	387,432	18
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	582,120	489,940	22
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	238,140	202,637	10
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	8,908	4
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	240,516	11
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	291,060	60,129	9
Home Community Based Care Programme (HCBC)	Ikageng kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Ikhotseng Community Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ikitsing HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	238,140	60,327	9
Home Community Based Care Programme (HCBC)	Impiliso	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	28,951	13
Home Community Based Care Programme (HCBC)	Indoni Lentshwa HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	132,300	33,405	5
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Ipopeng HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	529,200	445,360	20
Home Community Based Care Programme (HCBC)	Ipopeng Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	449,820	378,590	17
Home Community Based Care Programme (HCBC)	Itekanelo Ntle	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	185,220	15,589	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	555,660	467,628	21
Home Community Based Care Programme (HCBC)	Itirele Day Care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,600	222,700	10
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	408,000	26,000	13
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	185,220	31,178	7
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	370,440	311,752	14
Home Community Based Care Programme (HCBC)	Itsoseng Katlego	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,190,700	996,619	44
Home Community Based Care Programme (HCBC)	Jouberton Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,402,380	935,253	42
Home Community Based Care Programme (HCBC)	KAGISANO LM CC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,116,800	169,237	60
Home Community Based Care Programme (HCBC)	KATLEGO HCBC KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	312,000	154,896	12
Home Community Based Care Programme (HCBC)	KGETLENG COUNSELLORS	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	423,360	320,688	16
Home Community Based Care Programme (HCBC)	KLD Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	158,760	109,111	5
Home Community Based Care Programme (HCBC)	KOPANO WOMEN VENTURE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,307,500	771,215	122
Home Community Based Care Programme (HCBC)	KUTULLO DISABILITY CENTER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Kagisano	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	19,845	9
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	899,640	757,180	34
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	714,420	601,236	27
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	502,740	400,860	18
Home Community Based Care Programme (HCBC)	Katlego Care Group HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	264,600	84,588	4
Home Community Based Care Programme (HCBC)	Keep Hope Alive	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	44,540	5
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	873,180	708,186	32
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	311,780	14
Home Community Based Care Programme (HCBC)	Kgetsi Ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	267,240	12
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	635,040	534,432	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	440,946	21
Home Community Based Care Programme (HCBC)	Kgothatsanang HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	97,988	11
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	211,680	178,137	8
Home Community Based Care Programme (HCBC)	Khayakhulu HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	635,040	534,432	24
Home Community Based Care Programme (HCBC)	Killer Target Disease HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	873,180	757,180	37
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	311,780	14
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,600	220,473	11
Home Community Based Care Programme (HCBC)	Kopano Ke Matla	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Kopano Ke Matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	185,220	155,876	7
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	222,480	10
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	LEKWA-COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	873,180	712,640	28
Home Community Based Care Programme (HCBC)	LEMOGANG HCBC NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	343,980	28,938	11
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	476,280	80,172	18
Home Community Based Care Programme (HCBC)	Legae La Batho HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	370,440	66,810	10
Home Community Based Care Programme (HCBC)	Legkraal	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Lemogang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	222,700	10
Home Community Based Care Programme (HCBC)	Lesedi La Mocwedding HBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	343,980	184,724	1
Home Community Based Care Programme (HCBC)	Leseding Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Lesego	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	396,900	334,015	15
Home Community Based Care Programme (HCBC)	Letlhabile THP	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	211,680	53,448	8
Home Community Based Care Programme (HCBC)	Letsha La Eloroi Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	311,780	14
Home Community Based Care Programme (HCBC)	Life Spiritual	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	396,900	100,215	15
Home Community Based Care Programme (HCBC)	Lokaleng Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	952,560	757,180	34
Home Community Based Care Programme (HCBC)	Lomanyaneng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,058,400	850,714	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Love Ministry	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,800	668,100	30
Home Community Based Care Programme (HCBC)	MAHAOO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	370,440	31,178	14
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	740,880	133,560	2
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	793,800	86,853	12
Home Community Based Care Programme (HCBC)	MOFUMAGADI WA TSHEPO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	35,632	16
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	338,504	16
Home Community Based Care Programme (HCBC)	Mabogo Dinku HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,561,140	1,202,580	49
Home Community Based Care Programme (HCBC)	Madibeng Midway	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	13,362	3
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	200,430	9
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,513,700	1,872,907	95
Home Community Based Care Programme (HCBC)	Mafikeng Stepdown	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	736,470	701,505	35
Home Community Based Care Programme (HCBC)	Maikano CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	185,220	15,589	7
Home Community Based Care Programme (HCBC)	Maiteko A Mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	267,240	12
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,031,940	808,290	36
Home Community Based Care Programme (HCBC)	Makekeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	24,497	11
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	338,504	17
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	423,360	356,320	16
Home Community Based Care Programme (HCBC)	Makolokwe Women Development	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,746	7
Home Community Based Care Programme (HCBC)	Maphoitsile HBC TANG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	291,060	24,486	5
Home Community Based Care Programme (HCBC)	Maquassi Hills Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,058,400	821,680	39
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	687,960	643,547	29
Home Community Based Care Programme (HCBC)	Masakhane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Masutlhe 2 Vaal Aids	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,800	634,696	33
Home Community Based Care Programme (HCBC)	Matlametlong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,328,480	1,665,668	76
Home Community Based Care Programme (HCBC)	Mazista Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	185,220	93,534	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	529,200	42,313	19
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	400,824	18
Home Community Based Care Programme (HCBC)	Mogoditshane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	244,947	11
Home Community Based Care Programme (HCBC)	Mohading	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	467,623	21
Home Community Based Care Programme (HCBC)	Mohau Hospice and Home	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Molatedi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	17,816	8
Home Community Based Care Programme (HCBC)	Moremogolo Multipurpose Org.HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	132,300	26,724	4
Home Community Based Care Programme (HCBC)	Moretele Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,614,060	447,627	67
Home Community Based Care Programme (HCBC)	Moses Kotane Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,116,800	474,351	71
Home Community Based Care Programme (HCBC)	Moses Kotane Dots	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	423,360	334,050	15
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	396,900	100,215	15
Home Community Based Care Programme (HCBC)	Motlhabe Kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Mowcs	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	400,806	36
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	317,520	267,240	12
Home Community Based Care Programme (HCBC)	NALEDI COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	873,180	52,322	22
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	899,640	708,187	33
Home Community Based Care Programme (HCBC)	National Health	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	291,060	20,034	8
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	211,680	173,706	8
Home Community Based Care Programme (HCBC)	Oarabile Community Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	427,584	20
Home Community Based Care Programme (HCBC)	Orebabaletse HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	714,420	53,424	24
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	238,140	200,535	9
Home Community Based Care Programme (HCBC)	PABALLO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	768,000	618,990	26
Home Community Based Care Programme (HCBC)	PELOKGALE HCBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	952,560	609,994	31
Home Community Based Care Programme (HCBC)	PLACE OF HOPE	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Park Street Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	687,960	576,243	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Pella HC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Pelonomi HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	476,280	64,554	15
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	185,220	46,767	7
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	238,140	200,430	9
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	476,280	311,742	14
Home Community Based Care Programme (HCBC)	Potch Town	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	311,796	14
Home Community Based Care Programme (HCBC)	Promosa	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	502,740	423,081	19
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	26,724	12
Home Community Based Care Programme (HCBC)	RE BONE	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	343,980	86,853	13
Home Community Based Care Programme (HCBC)	RE E FENTSE HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	REA AGANA NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	396,900	124,304	8
Home Community Based Care Programme (HCBC)	REATHUSA HBC NALEDI LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	133,605	14
Home Community Based Care Programme (HCBC)	REBULENG MATLHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	REFENTSE KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	502,740	151,436	17
Home Community Based Care Programme (HCBC)	REMMOGO INTEGRATED HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,128,000	955,812	44
Home Community Based Care Programme (HCBC)	REMMOGO LEKWTEE-MANE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	529,200	222,600	10
Home Community Based Care Programme (HCBC)	RETLADIRA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	423,360	142,528	4
Home Community Based Care Programme (HCBC)	Ramodisha Light Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	132,300	22,270	5
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,090,340	1,757,592	81
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	222,700	10
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,382,535	1,149,132	53
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Re Ka Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	222,700	10
Home Community Based Care Programme (HCBC)	Re Ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	454,308	21
Home Community Based Care Programme (HCBC)	Re Lesedi	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Re tla Dira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	687,960	579,020	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rea Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	476,280	391,952	18
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	846,720	213,792	32
Home Community Based Care Programme (HCBC)	Reamogetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	476,280	400,734	18
Home Community Based Care Programme (HCBC)	Reatlegile OVC Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	529,200	458,762	22
Home Community Based Care Programme (HCBC)	Rebone Lesedi	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	20,043	9
Home Community Based Care Programme (HCBC)	Rebuile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	370,440	311,780	14
Home Community Based Care Programme (HCBC)	Red Cross Mafikeng	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	899,640	757,180	34
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	48,994	11
Home Community Based Care Programme (HCBC)	Refilwe HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Reikhethile HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Reitshepile HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	291,060	73,491	11
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Rekadira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	317,520	267,216	12
Home Community Based Care Programme (HCBC)	Rekagoga HBC Kagisano LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	291,060	73,455	10
Home Community Based Care Programme (HCBC)	Rekhutsitse HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	211,680	17,816	8
Home Community Based Care Programme (HCBC)	Reseatla HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,190,700	1,001,926	40
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	54,000	27
Home Community Based Care Programme (HCBC)	Resolofetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,440	311,752	14
Home Community Based Care Programme (HCBC)	Resolofetse HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	422,652	19
Home Community Based Care Programme (HCBC)	Rethusa Batho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	238,140	200,430	9
Home Community Based Care Programme (HCBC)	Retlakgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	476,280	400,860	18
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	343,980	289,510	13
Home Community Based Care Programme (HCBC)	Roman Buzile Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	185,220	178,144	8
Home Community Based Care Programme (HCBC)	Rustenburg Community Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,799,280	302,872	68
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	343,980	28,951	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rutanang Aids Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	8,908	4
Home Community Based Care Programme (HCBC)	SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	238,140	222,680	10
Home Community Based Care Programme (HCBC)	SEDIBA SA BOPHELO HCBC TAUNG LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	238,140	60,102	2
Home Community Based Care Programme (HCBC)	SEDIMOGANG HCBC MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	423,360	100,170	4
Home Community Based Care Programme (HCBC)	SIMUNYE HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	35,632	4
Home Community Based Care Programme (HCBC)	SUNSHINE SELF HELP	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	555,660	187,068	21
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	291,060	244,970	11
Home Community Based Care Programme (HCBC)	Seolong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	529,200	427,584	32
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	661,500	550,069	26
Home Community Based Care Programme (HCBC)	Sifo Zonke	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,380	6,681	3
Home Community Based Care Programme (HCBC)	Sihlangene HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	238,140	20,043	9
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	502,740	84,626	19
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	238,140	218,246	10
Home Community Based Care Programme (HCBC)	St Cathrina Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	8,908	4
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	582,120	445,360	20
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	317,520	222,700	9
Home Community Based Care Programme (HCBC)	Swartboom Educare	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	476,280	160,344	18
Home Community Based Care Programme (HCBC)	Swartruggens CHC	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	555,660	374,136	21
Home Community Based Care Programme (HCBC)	TAUNG COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,460,780	859,622	74
Home Community Based Care Programme (HCBC)	THIBELA BOLWETSI	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	105,840	6,681	3
Home Community Based Care Programme (HCBC)	THUSANO HCBC KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	288,000	20,034	8
Home Community Based Care Programme (HCBC)	THUSANO HCBC LEKWATEEMANE LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	768,000	400,788	17
Home Community Based Care Programme (HCBC)	THUSEGANG CARE GIVERS	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	423,360	66,810	15
Home Community Based Care Programme (HCBC)	THUSONG HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	105,840	26,724	4
Home Community Based Care Programme (HCBC)	TLAMELO HCBC KAGISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	238,140	20,034	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSHEPANG CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	449,820	378,590	17
Home Community Based Care Programme (HCBC)	TSHIRELETSO MAMUSA LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	238,140	53,556	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO DOTS SUPPORT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,952,000	2,155,160	101
Home Community Based Care Programme (HCBC)	TSHOLOFELO HCBC NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	396,900	133,620	11
Home Community Based Care Programme (HCBC)	Temogo HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	264,600	53,448	8
Home Community Based Care Programme (HCBC)	Tharabololo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	317,088	106,896	12
Home Community Based Care Programme (HCBC)	Thusanang Community Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	320,688	16
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	454,308	21
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	11,135	5
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	211,680	17,808	6
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	502,740	423,092	19
Home Community Based Care Programme (HCBC)	Thusanang Health care Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	420,867	19
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	358,547	17
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,600	227,154	11
Home Community Based Care Programme (HCBC)	Thuto Lesedi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,060	244,970	11
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	291,060	222,660	10
Home Community Based Care Programme (HCBC)	Tirisano HBC Greater Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	317,520	24,486	8
Home Community Based Care Programme (HCBC)	Tisanang HCB	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Tlamanag	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	158,760	40,086	6
Home Community Based Care Programme (HCBC)	Tlamelang Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,360	356,320	16
Home Community Based Care Programme (HCBC)	Tlameho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	661,500	556,750	25
Home Community Based Care Programme (HCBC)	Tlameho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,600	222,680	10
Home Community Based Care Programme (HCBC)	Tlhabologo Youth HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,600	66,810	10
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	342,958	15
Home Community Based Care Programme (HCBC)	Tlhokomelang HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	317,520	102,396	4
Home Community Based Care Programme (HCBC)	Tlhokomelo Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	343,980	57,902	13
Home Community Based Care Programme (HCBC)	Tlhompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	132,300	22,270	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,296,540	1,068,859	47
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	449,820	378,556	17
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	449,820	387,498	17
Home Community Based Care Programme (HCBC)	Tshimologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Tshimologo HBC Taung LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	370,440	44,520	9
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	449,820	396,340	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	216,000	18,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	238,140	19,845	9
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	343,980	298,418	14
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,740	380,779	19
Home Community Based Care Programme (HCBC)	Tsholofelo Care And Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	449,854	22
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,481,760	1,052,504	61
Home Community Based Care Programme (HCBC)	Tsholofelo Early Learning Centre	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	635,040	489,940	22
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	480,000	30,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	238,140	40,086	9
Home Community Based Care Programme (HCBC)	Tshwara ka Thata Molorwe	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	291,060	22,270	10
Home Community Based Care Programme (HCBC)	Tshwaraganang	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	132,300	33,405	5
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	661,500	111,346	25
Home Community Based Care Programme (HCBC)	Tshwaraganang HCBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	238,140	200,412	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	317,520	187,068	12
Home Community Based Care Programme (HCBC)	Tshwaraganang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	476,280	378,556	17
Home Community Based Care Programme (HCBC)	Tshwaraganang Vrede	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	343,980	26,724	12
Home Community Based Care Programme (HCBC)	Tsibogang Christian Action Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	132,300	111,350	5
Home Community Based Care Programme (HCBC)	Tsoga O Itirele	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	396,900	200,430	15
Home Community Based Care Programme (HCBC)	Tsoga o Iketsetse	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	158,760	13,362	6
Home Community Based Care Programme (HCBC)	Tsogang Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	370,440	311,780	14
Home Community Based Care Programme (HCBC)	Tswaing Community Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,270,080	1,062,279	48

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	396,900	322,915	15
Home Community Based Care Programme (HCBC)	Tswara ka Thata Sefikile	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,300	11,135	5
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	502,740	447,627	23
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	396,900	334,050	15
Home Community Based Care Programme (HCBC)	Tswelopele Community Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	502,740	423,130	19
Home Community Based Care Programme (HCBC)	Tswelopele C.H.W	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	370,440	93,534	14
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	529,200	445,400	20
Home Community Based Care Programme (HCBC)	Tumelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	291,060	146,982	11
Home Community Based Care Programme (HCBC)	Tweelaagte	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,600	22,270	10
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	52,920	4,454	2
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	740,880	690,303	31
Home Community Based Care Programme (HCBC)	Wilgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	264,600	222,680	10
Home Community Based Care Programme (HCBC)	Witrandjie HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	211,680	15,589	7
Home Community Based Care Programme (HCBC)	Wolmaranstard Aids Response Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	502,740	420,419	37
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	26,460	13,227	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.80
Department	NW - Social Development							
Number of Projects	268					165,076,733	110,156,270	2,316
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mphe Bana Child Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	212,040	212,040	3
Early Childhood Development (ECD)	104-731NPO	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	282,720	282,720	5
Home Community Based Care Programme (HCBC)	A Re Agisaneng Community Servicse	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	677,600	677,599	17
Early Childhood Development (ECD)	Alfa Kindergarten and Day Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	788,640	644,580	13
Expansion (NEW) Programme	Amogelang Sewing Primary Co-operative	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	293,560	200,943	5
Early Childhood Development (ECD)	Archy ELC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	297,600	297,600	7
Home Community Based Care Programme (HCBC)	Aretsweleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	182,400	167,200	1
Home Community Based Care Programme (HCBC)	Atamelang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	124,800	114,400	1
Home Community Based Care Programme (HCBC)	Atlegang Borra	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	655,364	655,364	11
Home Community Based Care Programme (HCBC)	Ba-Leema Tshwaragano HBC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	923,732	763,596	11
Early Childhood Development (ECD)	Babelegi Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	186,000	155,010	5
Home Community Based Care Programme (HCBC)	Bagomotsi Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,094,400	1,094,400	36
Early Childhood Development (ECD)	Baitiretse Early Learning Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	260,400	216,900	6
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	969,816	891,462	27
Early Childhood Development (ECD)	Balekane Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	167,400	167,400	3
Early Childhood Development (ECD)	Bambi EarlyLearning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	327,360	326,360	8
Early Childhood Development (ECD)	Bana ba Thari ECD	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	148,800	3
Early Childhood Development (ECD)	Barakile ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	74,400	6,200	2
Home Community Based Care Programme (HCBC)	Beleganang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,061,052	1,014,335	21
Early Childhood Development (ECD)	Boasa ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	111,600	111,600	3
Early Childhood Development (ECD)	Boepatsopa ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	372,000	372,000	7
Early Childhood Development (ECD)	Boikhutso Blue Methodist Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	267,840	252,982	4
Home Community Based Care Programme (HCBC)	Boineelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	334,800	334,800	3
Home Community Based Care Programme (HCBC)	Boipelo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	226,204	208,655	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boitshepo Network Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	504,118	462,099	16
Early Childhood Development (ECD)	Boitshoko Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	223,200	1
Home Community Based Care Programme (HCBC)	Bojanala District Substance Abuse Committee	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,118	474,694	7
Home Community Based Care Programme (HCBC)	Bontle Boa Itirelwa Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	194,900	194,899	4
Early Childhood Development (ECD)	Bontlanyane Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	186,000	170,500	3
Early Childhood Development (ECD)	Bopaganang creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	171,120	156,860	6
Early Childhood Development (ECD)	Bopang Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	260,400	246,008	5
Home Community Based Care Programme (HCBC)	Bophelo pele Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	923,732	787,299	16
Home Community Based Care Programme (HCBC)	Bosplaas Sewing and Fashion Designers Cooperative	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	862,232	680,124	6
Home Community Based Care Programme (HCBC)	Bothakga Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	93,878	93,878	3
Early Childhood Development (ECD)	Buang ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	115,320	115,320	3
Home Community Based Care Programme (HCBC)	Central Luncheon Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	372,480	372,480	4
National Nutrition Programme	Community Life Changing Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	516,600	389,973	9
Early Childhood Development (ECD)	Damonsville Community ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	271,560	221,670	6
Home Community Based Care Programme (HCBC)	Delarey Thabisanang Sewing Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	133,894	133,894	5
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,551,588	1,551,588	34
Early Childhood Development (ECD)	Diphetogo ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	301,320	301,320	4
Home Community Based Care Programme (HCBC)	Disaneng CNDC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	280,255	280,255	5
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	587,790	335,444	24
Home Community Based Care Programme (HCBC)	Divine House Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	181,265	30,211	1
Early Childhood Development (ECD)	DrieHoek Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	167,400	4
Early Childhood Development (ECD)	E.F. Lange Pre-school	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	186,000	186,000	5
National Nutrition Programme	EMSDA CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	136,800	136,800	4
Early Childhood Development (ECD)	Emmanuel ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	223,200	93,000	5
Home Community Based Care Programme (HCBC)	Folang Disability Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	367,301	357,203	4
Home Community Based Care Programme (HCBC)	Ga re Nama	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	139,200	139,200	1
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	803,064	736,142	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gabadise Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	145,080	120,870	3
Early Childhood Development (ECD)	Galeitsiwe Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	167,400	139,710	4
Home Community Based Care Programme (HCBC)	Gomomothung Primary Cooperative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	788,410	630,157	7
Home Community Based Care Programme (HCBC)	Gopolanang Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	168,000	143,700	4
Early Childhood Development (ECD)	Gosego Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	249,240	249,240	6
Home Community Based Care Programme (HCBC)	Grace Help Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,100,000	1,100,000	9
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Mooinooi	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	870,000	759,720	10
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,740,000	870,000	10
Early Childhood Development (ECD)	Green Hills ECD Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	324,240	303,220	5
Home Community Based Care Programme (HCBC)	Hartbeespoort Parent and Child counselling centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	939,636	939,636	2
Home Community Based Care Programme (HCBC)	IG/Boikagong Child and Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	108,900	89,100	5
Expansion (NEW) Programme	IG/Bojanala District 07	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	49,728	20,720	2
Early Childhood Development (ECD)	IG/Ditsobotla 04	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	108,900	108,900	5
Expansion (NEW) Programme	IG/EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	288,000	279,360	8
Early Childhood Development (ECD)	IG/Greater Taung 01	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	170,280	151,710	10
Early Childhood Development (ECD)	IG/Kagisano 04	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	239,580	106,896	13
Early Childhood Development (ECD)	IG/Kgetleng 04	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	59,400	59,220	3
Early Childhood Development (ECD)	IG/Lekwa Teemane Bloemhof	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	124,740	124,200	9
Early Childhood Development (ECD)	IG/Lekwa Teemane Christiana	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	69,300	69,000	5
Early Childhood Development (ECD)	IG/Madibeng 03	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	304,920	304,080	14
Early Childhood Development (ECD)	IG/Madikwe 06	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	150,480	108,900	7
Early Childhood Development (ECD)	IG/Mahikeng 01	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	152,460	152,460	7
Early Childhood Development (ECD)	IG/Mamusa 03	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	546,480	218,186	22
Early Childhood Development (ECD)	IG/Maquassi Hills 03	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	152,460	152,460	7
Early Childhood Development (ECD)	IG/Matlosane 01	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	196,020	196,020	9
Early Childhood Development (ECD)	IG/Mogwase 05	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	239,580	174,240	11
Early Childhood Development (ECD)	IG/Molopo 07	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	106,920	47,508	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Moretele 02	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	110,880	110,460	7
Early Childhood Development (ECD)	IG/Naledi 02	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	261,360	114,815	11
Home Community Based Care Programme (HCBC)	IG/Ramotshere 05	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,540	124,740	7
Early Childhood Development (ECD)	IG/Ratlou 02	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	174,240	152,460	7
Early Childhood Development (ECD)	IG/Reamogetswe Child and Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	47,520	31,560	2
Early Childhood Development (ECD)	IG/Rustenburg 01	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	285,120	284,340	14
Expansion (NEW) Programme	IG/Social Development Data Collectors	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	186,480	186,120	8
Early Childhood Development (ECD)	IG/Tlokwe 02	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	174,240	8
Early Childhood Development (ECD)	IG/Tswaing 03	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	124,740	102,960	7
Early Childhood Development (ECD)	IG/Ventersdorp IG 04	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	174,240	174,240	8
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	891,964	502,132	28
Early Childhood Development (ECD)	Ikageng Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	186,000	170,500	4
Home Community Based Care Programme (HCBC)	Ikageng Women's Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	844,528	814,893	21
Home Community Based Care Programme (HCBC)	Iketleng Service centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	198,240	198,240	2
Home Community Based Care Programme (HCBC)	In Need In Deed Drop In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	767,940	767,940	4
Early Childhood Development (ECD)	Ipopeng Creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	148,800	144,320	6
Home Community Based Care Programme (HCBC)	Ipopeng Projects For The Blind	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	323,741	299,733	1
Home Community Based Care Programme (HCBC)	Ipopeng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	288,000	228,000	3
Home Community Based Care Programme (HCBC)	Itekeng Community Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	188,480	28,904	1
Home Community Based Care Programme (HCBC)	Itekeng Social Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,400	158,400	1
Home Community Based Care Programme (HCBC)	Itireleng Elderly Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	326,400	326,400	4
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	113,280	113,280	1
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	393,600	307,200	3
Home Community Based Care Programme (HCBC)	Itshidileng Bagodi Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	275,292	137,646	1
Home Community Based Care Programme (HCBC)	Itsoseng Bakolobeng Old Age Society	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,870	198,870	3
Early Childhood Development (ECD)	Itsoseng Community Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	64,260	64,260	2
Early Childhood Development (ECD)	Itukise Pre School	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,720	173,910	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Itukise Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,720	189,720	5
Early Childhood Development (ECD)	Itumeleng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	182,280	182,280	4
Home Community Based Care Programme (HCBC)	Itumeleng older Person Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	224,640	224,640	1
Early Childhood Development (ECD)	Jericho ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	208,320	173,640	5
Early Childhood Development (ECD)	John Wesley Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	182,280	167,090	3
Early Childhood Development (ECD)	Jolly Kidz Pre-School	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	126,480	108,660	4
Early Childhood Development (ECD)	Joy	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	338,520	303,258	8
Early Childhood Development (ECD)	Kago ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	152,520	152,520	5
Early Childhood Development (ECD)	Katlego Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	148,800	4
Early Childhood Development (ECD)	Katlegong Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	260,400	260,400	5
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	703,544	673,758	15
Early Childhood Development (ECD)	Kealeboga Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	285,950	10
Home Community Based Care Programme (HCBC)	Kearabetswe Drop In Center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	864,156	853,617	26
Early Childhood Development (ECD)	Keatlaletse Boitshepo ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	111,600	111,600	2
Expansion (NEW) Programme	Kgakala Crisis Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	500,000	476,112	8
Home Community Based Care Programme (HCBC)	Kgakala Drop In Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	468,000	351,000	11
Early Childhood Development (ECD)	Kganya ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	148,800	148,800	2
Home Community Based Care Programme (HCBC)	Kgaratlo Project For The Blind	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	338,964	325,749	4
Early Childhood Development (ECD)	Kgatelopele Educare Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	379,440	252,960	7
Home Community Based Care Programme (HCBC)	Kgetlengrivier Carers Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,281,068	1,157,601	14
Early Childhood Development (ECD)	Kgodiso ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	223,200	5
Home Community Based Care Programme (HCBC)	Kgothatsanang Organization	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	963,232	905,424	21
Early Childhood Development (ECD)	Khaya Tshelo Home of Hope	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	141,360	129,580	5
Expansion (NEW) Programme	Kitso Ke Lesedi Social Development Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	612,232	595,374	16
Early Childhood Development (ECD)	Konkolodi ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	279,000	279,000	3
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	824,092	412,046	11
Home Community Based Care Programme (HCBC)	Lebaleng Youth Initiative	NW - Social Development	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	504,118	504,111	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Legae La Bone Old Age Home	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,311,770	1,205,695	21
Home Community Based Care Programme (HCBC)	Legae Motheo Child And Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	696,000	616,200	12
Early Childhood Development (ECD)	Legato pre-school	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	167,400	2
Early Childhood Development (ECD)	Lerato Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	372,000	372,000	7
Early Childhood Development (ECD)	Lereng Bana D.E.C	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	241,800	241,800	5
Early Childhood Development (ECD)	Lesedi Early Learning Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	279,000	256,020	7
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,055,624	2,026,774	41
Early Childhood Development (ECD)	Lesedi II Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	156,240	156,240	4
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	545,300	543,975	14
Home Community Based Care Programme (HCBC)	Lethabong Orphans and Vulnerable Children	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	964,600	785,250	8
Home Community Based Care Programme (HCBC)	Lethabile Care For The Aged	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,150,417	1,865,305	17
Early Childhood Development (ECD)	Lethabile Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	182,280	182,280	3
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,369,444	1,027,083	34
Expansion (NEW) Programme	Loago La Rona Domestic Violence Care And Community Development Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	650,000	582,000	7
Home Community Based Care Programme (HCBC)	Lokgabeng Disability Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,089,617	1,089,617	18
Home Community Based Care Programme (HCBC)	Lonely Park Signal Hill Disabled Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	434,621	351,916	8
Early Childhood Development (ECD)	Lorato Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	241,800	241,800	8
Early Childhood Development (ECD)	Lorato Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	111,600	83,700	2
Early Childhood Development (ECD)	Madiba-A-Kubu Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	148,800	124,080	4
Early Childhood Development (ECD)	Makolomme Memorial Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	252,960	231,880	5
Home Community Based Care Programme (HCBC)	Malebogo Home Community Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,191,496	1,191,492	22
Early Childhood Development (ECD)	Mamello Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,160	290,160	6
Home Community Based Care Programme (HCBC)	Mamello Maquassi Community Based Care Organisation	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	887,148	754,161	15
Home Community Based Care Programme (HCBC)	Marang a Letsatsi Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	166,560	166,560	2
National Nutrition Programme	Mareetsane Community Nutrition Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	613,375	496,634	6
Early Childhood Development (ECD)	Mathateng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	245,520	225,060	2
Early Childhood Development (ECD)	Mcgregor ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	178,560	171,480	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Methodist ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	223,200	223,200	5
Early Childhood Development (ECD)	Mmabana Mirriam Dikole	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	219,480	219,480	7
Early Childhood Development (ECD)	Mmabana kgothlang	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	416,640	416,640	8
Early Childhood Development (ECD)	Mmathari ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	223,200	223,200	4
Early Childhood Development (ECD)	Moralo ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	241,800	236,650	2
Home Community Based Care Programme (HCBC)	Morester Child And Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,392,000	1,215,300	12
Early Childhood Development (ECD)	Motsheka Pre.Primary	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	167,400	3
Early Childhood Development (ECD)	Mphela Bana ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	167,400	167,400	2
Home Community Based Care Programme (HCBC)	Mphela Ngwana Primary Cooperative Limited	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	351,955	351,955	5
Early Childhood Development (ECD)	Mpudulole Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	137,640	11,470	2
Expansion (NEW) Programme	NYS Ditsobotla SP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	469,438	352,027	17
Expansion (NEW) Programme	NYS Lekwa Teemene	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	850,127	446,183	48
Expansion (NEW) Programme	NYS Madibeng SP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,711,150	1,711,144	49
Expansion (NEW) Programme	NYS Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	1,882,264	1,646,981	50
Expansion (NEW) Programme	NYS Ventersdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,711,149	1,711,148	50
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,118	384,592	7
Early Childhood Development (ECD)	New Life day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	260,400	260,400	7
Early Childhood Development (ECD)	Ntataise Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	223,200	172,840	3
Early Childhood Development (ECD)	Ntataise Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	89,280	89,280	5
Early Childhood Development (ECD)	Ntataise Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	148,800	99,200	4
Early Childhood Development (ECD)	Ntsamaisa Early learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	130,200	119,350	3
Home Community Based Care Programme (HCBC)	Ntshalleng Le Bana Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,280,261	1,102,276	11
Expansion (NEW) Programme	Nys Ratlou Service Point	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	469,438	469,438	20
Early Childhood Development (ECD)	O Mohau Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	208,320	208,320	6
National Nutrition Programme	Obakeng Disability Organisation	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	257,447	235,867	1
Early Childhood Development (ECD)	Onalerona ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	167,400	69,750	5
Early Childhood Development (ECD)	Onnelenna Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	89,280	89,280	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Paradise creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	252,960	231,880	5
Home Community Based Care Programme (HCBC)	Pelonomi Service Club For The Aged	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	374,121	297,391	1
Early Childhood Development (ECD)	Phenyo ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	156,240	13,020	7
Home Community Based Care Programme (HCBC)	Phokeng Trauma Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	600,000	600,000	8
Early Childhood Development (ECD)	Phomolong Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	111,600	74,400	3
Home Community Based Care Programme (HCBC)	Place of Hope Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,286,096	1,192,872	30
Expansion (NEW) Programme	Pudimoe Crisis Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,000	403,333	7
Early Childhood Development (ECD)	Puisano Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	241,800	241,800	5
Home Community Based Care Programme (HCBC)	Puoeng Primary Cooperative Limited	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	717,214	656,446	8
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	134,880	134,880	3
Home Community Based Care Programme (HCBC)	Ratanang Old Age Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	314,400	314,400	3
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	182,400	182,400	4
Home Community Based Care Programme (HCBC)	Reagoboka Drop In Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	569,100	521,070	21
Early Childhood Development (ECD)	Reagola Creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	223,200	223,200	4
Home Community Based Care Programme (HCBC)	Realeka Multivision Community Project	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	187,529	187,525	6
Home Community Based Care Programme (HCBC)	Reatlegile Community Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	513,821	449,716	1
Early Childhood Development (ECD)	Reatlegile Preschool	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	323,640	323,640	6
Home Community Based Care Programme (HCBC)	Reatlegile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	187,680	187,680	4
Home Community Based Care Programme (HCBC)	Redirammogo Older Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	347,400	271,450	4
Home Community Based Care Programme (HCBC)	Reeme Molelema Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	182,400	182,400	2
Home Community Based Care Programme (HCBC)	Refentse -Drop- In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	723,910	723,910	5
Home Community Based Care Programme (HCBC)	Refilwe Mpho Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	337,400	337,397	3
Home Community Based Care Programme (HCBC)	Reitlamile Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	896,936	804,702	13
Early Childhood Development (ECD)	Reitshupile Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	450,120	375,030	8
Early Childhood Development (ECD)	Reitumetse Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	174,840	174,840	5
Home Community Based Care Programme (HCBC)	Rekathusa Community Based Care	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	739,600	646,200	15
Early Childhood Development (ECD)	Resegofetse Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	159,960	159,960	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Restoring Youth Dignity	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,287,482	491,308	8
Early Childhood Development (ECD)	Rethabile ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	156,240	143,220	3
Home Community Based Care Programme (HCBC)	Rethomame Sewing And Projects Primary Cooperative	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	669,597	669,597	8
Early Childhood Development (ECD)	Rulaganyang Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	189,720	189,720	5
Home Community Based Care Programme (HCBC)	Rusoord Ouetehuis Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,135,200	851,400	42
Home Community Based Care Programme (HCBC)	SAVF Delareyville	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	352,340	352,340	3
Home Community Based Care Programme (HCBC)	SAVF Huis Lou Van Wyk	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,408,401	2,983,501	33
Home Community Based Care Programme (HCBC)	SOS Childrens Village	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,784,000	2,218,764	7
Early Childhood Development (ECD)	Sameeng Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	148,800	148,800	4
Early Childhood Development (ECD)	Segoele ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	186,000	186,000	4
Home Community Based Care Programme (HCBC)	Seipelaale Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	162,240	161,700	2
Home Community Based Care Programme (HCBC)	Serenity Rehabilitation and Development Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	618,368	566,322	8
Early Childhood Development (ECD)	Serite ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	223,200	223,200	5
Early Childhood Development (ECD)	Sethabaneng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	297,600	297,600	5
Early Childhood Development (ECD)	Sikwane Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	89,280	81,840	3
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	772,784	768,774	16
Early Childhood Development (ECD)	Solofelang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	297,600	5
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,118	502,806	3
Home Community Based Care Programme (HCBC)	Tharabololo Family Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	451,000	450,996	5
Early Childhood Development (ECD)	Thari ya Mme ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	186,000	124,000	3
Home Community Based Care Programme (HCBC)	Thato Community Crisis Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	527,136	527,136	11
Home Community Based Care Programme (HCBC)	The Enablement Centre For The Disabled	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	513,821	513,821	7
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	956,232	876,546	25
Home Community Based Care Programme (HCBC)	Thusanang Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	486,101	455,143	5
Expansion (NEW) Programme	Thusanang Youth Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,118	504,114	6
Home Community Based Care Programme (HCBC)	Thusoetsile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	369,600	369,600	4
Early Childhood Development (ECD)	Thuto-thebe creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	223,200	223,200	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tirelong Early Childhood Development Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	264,120	264,120	5
Home Community Based Care Programme (HCBC)	Tiriano Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	251,040	251,040	1
Home Community Based Care Programme (HCBC)	Tlhabologo Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,117,428	1,117,428	13
Early Childhood Development (ECD)	Tlhaloganyang ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	351,900	351,900	4
Home Community Based Care Programme (HCBC)	Tlhokomelo HCBC And Drop-In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,184,700	1,184,700	29
Home Community Based Care Programme (HCBC)	Tlhomamo Child Care Committee	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	994,120	946,890	21
Early Childhood Development (ECD)	Tsatsi Le Tlhabile ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	85,560	85,560	2
Early Childhood Development (ECD)	Tsela ya Botlhe Early Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,960	168,640	6
Early Childhood Development (ECD)	Tshedimosetso Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	279,000	255,750	5
Early Childhood Development (ECD)	Tshegare Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	141,360	121,020	4
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,025,352	1,025,352	15
Home Community Based Care Programme (HCBC)	Tshidisanang Community Based Organisation	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	778,847	389,421	15
Early Childhood Development (ECD)	Tshimologo ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	394,320	394,320	5
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,156,078	1,156,078	19
Home Community Based Care Programme (HCBC)	Tsholofelo Age In Action Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	146,760	146,760	4
Home Community Based Care Programme (HCBC)	Tshwaraganang Disabled Day Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	41,482,140	414,821	1
Home Community Based Care Programme (HCBC)	Tshwaraganang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	330,000	4
Home Community Based Care Programme (HCBC)	Tshwaraganang Sewing Primary Co-oporation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,100	756,096	9
Home Community Based Care Programme (HCBC)	Tshwaragano Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	150,720	150,720	2
Early Childhood Development (ECD)	Tsibogang Lomanyaneng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	186,000	186,000	5
Early Childhood Development (ECD)	Tsweleng Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	148,800	148,800	3
Home Community Based Care Programme (HCBC)	Tswelelopele Community Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,077,844	1,982,767	23
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	992,816	945,012	24
Early Childhood Development (ECD)	Uitschot Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	167,400	139,500	4
Home Community Based Care Programme (HCBC)	Uthando Manufacturing Primary Cooperative Limited	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	888,820	814,770	6
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	836,092	486,520	20
Early Childhood Development (ECD)	Welcome Day care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	200,880	200,880	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	keaotshepa Dropping Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,142,408	1,142,407	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		218.56
Department	Nat Dept of Public Works							
Number of Projects	9							6,852,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Bongiza Security and Projects	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	455,059	23,318	6
Community Safety Programme	Dada Motors-Security Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	180,720	61,156	6
Community Safety Programme	Gingirikane Security	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	425,885	24,552	6
Community Safety Programme	Imvusa Security Services	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,850	25,564	5
Community Safety Programme	Isisele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	370,500	79,970	6
Community Safety Programme	LEUGO TRADING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	490,860	13,680	4
Community Safety Programme	MMNT Security Services	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	405,000	21,080	5
Community Safety Programme	Sbu	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	498,111	32,824	6
Community Safety Programme	Security Kimberley Regional Office	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,000,000	225,792	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.43
Department	WC - Cultural Affairs and Sport							
Number of Projects	10					38,050,756	25,004,408	748
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	CAPE WINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,437,077	2,216,854	78
Mass Participation Programme	CENTRAL KAROO	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,643,561	1,800,839	54
Mass Participation Programme	EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,833,215	2,301,869	77
Mass Participation Programme	INCENTIVE GRANT Coaches	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	8,226,878	2,100,772	82
Mass Participation Programme	METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,141,100	5,924,985	74
Mass Participation Programme	METRO EAST	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	4,534,706	3,042,788	99
Mass Participation Programme	METRO NORTH	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,000,895	2,377,321	88
Mass Participation Programme	METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,998,823	1,126,128	56
Mass Participation Programme	OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,508,133	2,070,828	72
Mass Participation Programme	WEST COAST	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,726,365	2,042,023	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.73
Department	WC - Western Cape Education Department							
Number of Projects	96					556,789,714	97,848,167	7,969
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	649,061	129
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,360,134	823,461	94
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	885,923	105
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,414,134	947,901	111
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,888,620	1,353,307	57
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	1,343,974	57
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,948,620	1,501,206	60
Early Childhood Development (ECD)	2017B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	673,540	474,434	30
Early Childhood Development (ECD)	2017B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	696,040	502,519	30
Early Childhood Development (ECD)	2017B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	696,040	523,977	30
Early Childhood Development (ECD)	2018A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,784	282,774	59
Early Childhood Development (ECD)	2018A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	506,594	272,400	58
Early Childhood Development (ECD)	2018A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	506,594	275,466	59
Early Childhood Development (ECD)	BOLAND 2017 ECD B4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	816,480	770,553	59
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	927,660	604,930	29
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	11,685,960	3,793,324	178
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	260,679	130,482	31
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	198,180	108,234	30
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	496,131	233,133	59
Early Childhood Development (ECD)	BOLAND IG 2017 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,349,280	624,187	30
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,007,481	947,587	140
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,141,200	752,302	45
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	504,540	324,360	56
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,225	135,150	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,455,311	2,348,064	110
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,225	135,150	18
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	403,632	259,488	48
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	1,214,522	232
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,095,225	433,750	21
Early Childhood Development (ECD)	COLLEGE OG CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	924,990	594,660	108
National Nutrition Programme	Cape Winelands F/G	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	322,298	322,279	14
National Nutrition Programme	Cape winelands VFH	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	7,337,880	7,298,236	590
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,670,360	1,865,588	83
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,317,729	472,685	58
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	979,200	145
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,192,600	772,905	98
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,350	1,003,000	148
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,239,776	843,625	106
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,530,900	678,300	100
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	306,180	248,200	29
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,800	246,500	29
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,974	244,800	29
Early Childhood Development (ECD)	ECD2017A1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	654,647	630,000	30
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	2,458,631	137
Early Childhood Development (ECD)	ECD2017A4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,991,123	1,890,000	90
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,821,836	2,490,426	129
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,415,320	1,152,000	60
Early Childhood Development (ECD)	ECD2017B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	963,780	411,800	29
Early Childhood Development (ECD)	ECD2017B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	963,780	426,000	26
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	693,250	630,000	29
Early Childhood Development (ECD)	ECD2017IG1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	632,329	559,800	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2018A1 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	108,000	30
Early Childhood Development (ECD)	ECD2018A4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	504,540	216,000	59
Early Childhood Development (ECD)	ECD2018A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	504,540	316,602	60
Early Childhood Development (ECD)	ECD2018A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	504,540	216,000	56
Early Childhood Development (ECD)	ECD2018A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	840,900	477,609	93
Early Childhood Development (ECD)	ECD2018IG4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	108,000	26
Early Childhood Development (ECD)	ECD2018IGDIPLOMA Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	108,000	30
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,051	358,308	29
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	334,034	26
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,273,052	524,450	47
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	463,551	344,767	28
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	980,052	678,585	30
Early Childhood Development (ECD)	IG 2017 ECD TAS 25	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,438,680	1,283,416	25
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	951,180	535,065	28
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	608,233	281,441	21
Early Childhood Development (ECD)	IG ECD2018 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	252,270	150,634	30
National Nutrition Programme	IG/EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	322,298	311,964	15
National Nutrition Programme	IG/NSNP EDEN KAROO FOOD HANDLERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,732,000	5,967,600	512
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,020	667,984	30
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,932	231,396	21
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	440,000	216,860	22
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	552,462	446,121	44
National Nutrition Programme	Metro Central Food Gadeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	288,249	15
National Nutrition Programme	Metro Central Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,298,680	2,968,548	249
National Nutrition Programme	Metro East Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,974,352	5,694,000	513
National Nutrition Programme	Metro East Gardner	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,229,840	261,480	15
National Nutrition Programme	Metro South Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,995,144	4,969,258	375

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Metro South Gardeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	322,279	14
National Nutrition Programme	NSNP Food Gardeners Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	322,298	322,279	15
National Nutrition Programme	NSNP Technical Admin Tas-EPWP	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	607,620	538,552	11
National Nutrition Programme	NSNP Volunteer Food Handlers Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,675,672	3,369,388	248
National Nutrition Programme	Overberg Food Gardener NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	322,298	318,572	24
National Nutrition Programme	Overberg Food Handlers NSNP	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,006,136	1,974,720	176
Expansion (NEW) Programme	PAY PROJECT	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,461,428	3,041,500	73
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE IG LEVEL 1	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	795,000	493,545	41
Early Childhood Development (ECD)	SOUTH CAPE COLLEGE LEVEL 5	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	9,537,000	258,168	31
Early Childhood Development (ECD)	SOUTH CAPE TVET COLLEGE	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	7,920,000	235,358	23
Early Childhood Development (ECD)	South Cape College 2017 B4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,800,502	1,551,955	120
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	4,920,478	1,191,612	147
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	848,286	556,697	26
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,885,792	2,512,166	164
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	907,500	840,454	56
Early Childhood Development (ECD)	South Cape ECD 2016 A5	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	7,425,000	305,904	35
National Nutrition Programme	West Coast Gardeners 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	34,378,496	340,466	16
National Nutrition Programme	West Coast VFH 17/18	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	278,704,800	2,739,924	237

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.41
Department	WC-Community Safety							
Number of Projects	9					17,074,253	10,341,218	1,498
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	540,000	515,294	108
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,047,000	642,271	115
Community Safety Programme	Youth Work - 16 Charlie	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,328,000	3,324,954	349
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,036,658	555,654	74
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	647,911	111,211	11
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,660,531	4,075,112	717
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	777,494	687,467	78
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	518,329	294,099	28
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	518,329	135,156	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.17
Department	WC-Health							
Number of Projects	10					136,422,095		94,158,883
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Assistant to Artisan 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,654,880	4,037,216	149
Expansion (NEW) Programme	Generic Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	7,454,160	4,358,812	173
Expansion (NEW) Programme	Groundsman 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,121,200	2,173,179	64
Expansion (NEW) Programme	Health Admin Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	8,849,520	8,210,297	237
Home Community Based Care Programme (HCBC)	Health Community Workers L1/L2	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	31,828,800	4,312,022	905
Expansion (NEW) Programme	Health Pay Interns 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,242,400	4,863,637	148
Expansion (NEW) Programme	Health Pharmacy Assistant 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,479,840	4,031,155	120
Expansion (NEW) Programme	Health Queue Marshalls 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	881,280	820,298	23
Home Community Based Care Programme (HCBC)	Home based Careers 17	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	62,879,375	57,189,558	2,727
Expansion (NEW) Programme	INCENTIVE GRANT 2017	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,030,640	4,162,709	123

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.23
Department	WC-Social Development							
Number of Projects	76					48,016,242	40,475,285	2,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Autism Connect - DISABILITY	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	198,333	83,195	1
Expansion (NEW) Programme	Bizweni Centre - DISABILITY	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	657,759	458,390	5
Expansion (NEW) Programme	Bounce Back - SOCIAL CRIME	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	445,120	175,823	9
Expansion (NEW) Programme	Caregiver Assistant	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	465,081	22
Expansion (NEW) Programme	Child Welfare Bredasdorp - Youth	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	239,996	155,420	13
Expansion (NEW) Programme	Chrysalis - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	239,949	124,205	12
Expansion (NEW) Programme	DISABILITY - Beaufort West APD	WC-Social Development	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,375	83,167	4
Expansion (NEW) Programme	DISABILITY - Deaf Community of CT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	355,988	348,132	5
Expansion (NEW) Programme	DISABILITY - Down Syndrome Association	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	414,422	178,999	1
Expansion (NEW) Programme	DISABILITY - Friends Day Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	819,150	743,177	14
Expansion (NEW) Programme	DISABILITY - Muscular Dystrophy Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	590,531	260,438	4
Expansion (NEW) Programme	DISABILITY - Nomaxabiso Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,305	45,991	6
Expansion (NEW) Programme	DISABILITY - Paarl Stimulation APD	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	372,953	262,878	6
Expansion (NEW) Programme	DISABILITY - Project Playground	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,475	52,518	1
Expansion (NEW) Programme	DISABILITY - Qhayiya Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	168,300	128,673	2
Expansion (NEW) Programme	DISABILITY - Sherwood Park	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,930	274,544	7
Expansion (NEW) Programme	DISABILITY - Sibongile Day	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,289	318,289	7
Expansion (NEW) Programme	DISABILITY - Siyabonga	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	112,828	103,245	2
Expansion (NEW) Programme	DISABILITY - West Coast APD	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	99,903	67,951	2
Expansion (NEW) Programme	DISABILITY - Yomelelani Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,830	74,452	3
Expansion (NEW) Programme	DISABILITY- Die Sterreweg	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,894	65,974	4
Expansion (NEW) Programme	DISABILITY- Down Syndrome Support	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,550	41,585	1
Expansion (NEW) Programme	DISABILITY- Elim Home Outreach	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	103,929	77,955	2
Expansion (NEW) Programme	DISABILITY- Elundini Special Day Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,793	244,214	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DISABILITY- Joy Special Educare	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,078	83,308	3
Expansion (NEW) Programme	DISABILITY- OASIS Association	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	899,409	674,655	14
Expansion (NEW) Programme	DISABILITY- Sinethemba Special Care Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	614,255	460,669	8
Early Childhood Development (ECD)	ECD ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,977,869	3,832,778	209
Early Childhood Development (ECD)	ECD Mentors	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,394,989	2,023,733	135
Early Childhood Development (ECD)	ECD PLAYGROUP FACILITATORS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,419,490	2,344,732	112
Expansion (NEW) Programme	Educo Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,563	112,289	6
Expansion (NEW) Programme	Educo Trust - YOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	271,973	221,189	14
Expansion (NEW) Programme	Elohim Outreach International - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	407,959	407,959	30
Expansion (NEW) Programme	Elohim Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	217,700	17
Expansion (NEW) Programme	Engedi Haven - HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	37,064	18,532	1
Expansion (NEW) Programme	Etafeni Day Care Centre - HIV/AIDS	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,252	41,631	1
Expansion (NEW) Programme	Ethan- Disability	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	478,998	439,418	25
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	259,214	257,930	19
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	765,773	760,427	68
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	280,344	279,486	16
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	681,513	680,485	41
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	781,773	781,532	43
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	429,561	421,811	43
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	219,214	218,785	17
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	580,253	579,245	34
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	613,818	613,278	40
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	388,169	387,609	33
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,516	197,049	15
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	129,955	127,686	11
Expansion (NEW) Programme	Fast Facts - Youth	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	239,996	228,193	16
Expansion (NEW) Programme	HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,560,840	4,392,122	180

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	High Five Project 2- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	95,131	81,966	5
Expansion (NEW) Programme	High Five- Youth	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	478,998	351,950	31
Expansion (NEW) Programme	ILISO VOLUNTEERS	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	396,494	17
Expansion (NEW) Programme	James House - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,260,408	796,214	34
Expansion (NEW) Programme	Khumbulani Health - HIV/AIDS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	37,064	18,532	1
Expansion (NEW) Programme	LGO - YOUTH	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	333,975	327,769	14
Expansion (NEW) Programme	Leliebloem House - ISIBINDI	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,400,035	1,008,787	19
Expansion (NEW) Programme	Medical Research Council - YOUTH	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,921	79,447	12
Expansion (NEW) Programme	Mfesane - ISIBINDI	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	834,801	503,096	20
Expansion (NEW) Programme	Mhani Gingi - Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,846	661,880	35
Expansion (NEW) Programme	Mhani Gingi-Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,459	151,893	7
Expansion (NEW) Programme	Mustadafin - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	873,543	768,990	38
Expansion (NEW) Programme	Norsa - VPUU	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	119,974	104,279	6
Home Community Based Care Programme (HCBC)	Omega HCBC	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,919,590	1,586,657	111
Expansion (NEW) Programme	Phambili VIP Bangani- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,735	645,630	22
Expansion (NEW) Programme	SUFF - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	695,987	622,182	39
Expansion (NEW) Programme	Shiloh - Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	479,898	460,734	24
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,548,885	1,506,546	41
Expansion (NEW) Programme	Teachers Assistants	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,317,244	926,302	62
Expansion (NEW) Programme	Villiersdorp - Youth	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	448,977	402,340	16
Expansion (NEW) Programme	WCAPD- Disability	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,915,991	1,857,529	88
Expansion (NEW) Programme	WOMEN	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,007	291,039	17
Expansion (NEW) Programme	YOUTH PROG (SOZO)	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	248,061	11
Expansion (NEW) Programme	YOUTH- Reconstructed Living Lab	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	538,560	538,560	18
Expansion (NEW) Programme	YOUTH- SUFF Academy	WC-Social Development	WC	Eden (DC4)	George (WC044)	538,560	499,880	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		92.38
Department	NAT - CoGTA							
Number of Projects	238					3,232,636,289	2,354,406,703	166,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	1800 Karoo hoogland	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	6,613,090	1,544,702	89
Community Work Programme	AL Nhlazatshe 18002	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,226,181	12,346,032	662
Community Work Programme	Abaqulusi 18001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	13,226,181	9,923,641	961
Community Work Programme	Aganang 18002	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	13,226,181	11,427,892	1,026
Community Work Programme	Albert Luthuli - Tjakastad 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	23,807,125	18,654,954	1,340
Community Work Programme	Amahlathi 18001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	21,161,889	17,364,796	1,536
Community Work Programme	Ba-Phalaborwa 18001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	13,226,181	10,827,102	116
Community Work Programme	Baviaans18001	NAT - CoGTA	EC	Cacadu (DC10)	Dr Beyers Naude	9,919,636	5,703,469	407
Community Work Programme	Beaufort West 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	13,547,158	11,194,744	809
Community Work Programme	Bela Bela 18001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	13,226,181	9,316,505	663
Community Work Programme	Bergrivier	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	401,692	401,692	16
Community Work Programme	Big 5 Hlabisa 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	3,040,747	205,440	18
Community Work Programme	Bitou 18001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	6,773,579	3,693,294	246
Community Work Programme	Blouberg 18001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg	13,226,181	11,851,341	954
Community Work Programme	Blue Crane Route 18001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	6,613,090	5,667,892	459
Community Work Programme	Breede Valley 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	13,547,158	9,468,566	324
Community Work Programme	Bushbuckridge 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	38,355,924	31,286,198	2,731
Community Work Programme	COJ Reg E 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	11,642,522	946
Community Work Programme	Camdeboo 18001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	13,226,181	11,239,414	1,000
Community Work Programme	Cape Agulhas 18001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,773,579	2,522,838	187
Community Work Programme	Cape Town 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,901,874	8,459,723	109
Community Work Programme	Cederberg 18001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	9,483,010	5,975,466	218
Community Work Programme	Chris Hani Emalahleni 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	6,657,532	5,335,461	492
Community Work Programme	City of JHB Region A 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	10,897,054	1,011

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	City of JHB Region C 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	10,775,648	886
Community Work Programme	CoJ REGION F 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	10,547,032	392
Community Work Programme	CoJ Region G 18001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,226,181	11,226,867	770
Community Work Programme	Dannhauser 18001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	13,226,181	10,653,006	927
Community Work Programme	Dihlabeng 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,613,090	4,374,961	310
Community Work Programme	Dikgatlong 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	13,226,181	11,105,409	1,047
Community Work Programme	Dipaleseng 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	13,226,181	10,799,762	859
Community Work Programme	Ditsobotla 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	13,226,181	8,292,290	266
Community Work Programme	Dr JS Moroka 18001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	18,516,653	14,933,601	1,233
Community Work Programme	Drakenstein 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,773,579	3,958,874	51
Community Work Programme	EKURHULENI 18001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,226,181	10,126,334	256
Community Work Programme	EliasMostoaled 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,548,799	11,364,044	787
Community Work Programme	Elundini 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	13,226,181	10,547,538	741
Community Work Programme	Emalahleni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	13,226,181	10,069,653	197
Community Work Programme	Emthanjeni 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	13,226,181	10,244,070	927
Community Work Programme	Ephraim Mogale 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	13,226,181	9,256,275	996
Community Work Programme	Ezingoleni 18001	NAT - CoGTA	KN	Ugu (DC21)	Ray Nkonyeni	13,226,181	11,831,030	872
Community Work Programme	Fetakgomo 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo-Greater Tubatse	15,871,417	10,836,905	955
Community Work Programme	GREATER TAUNG 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	25,282,442	15,610,316	1,053
Community Work Programme	Gamagara 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	7,472,810	254
Community Work Programme	Gariep 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Walter Sisulu	13,226,181	10,737,438	880
Community Work Programme	Gasegonyana 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	6,613,090	4,698,052	152
Community Work Programme	George 18001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	6,773,579	3,318,714	74
Community Work Programme	Govan Mbeki 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	13,226,181	10,964,805	426
Community Work Programme	Great Kei 18001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	6,657,532	5,340,712	473
Community Work Programme	Greater Giyani 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	22,484,507	16,795,087	1,118
Community Work Programme	Greater Kokstad 18001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	6,613,090	4,801,101	393

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Letaba 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	14,535,790	10,973,946	1,009
Community Work Programme	Greater Tubatse 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo-Greater Tubatse	19,839,271	15,900,336	1,453
Community Work Programme	Greater Tzaneen 18001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,774,980	22,264,911	905
Community Work Programme	Hantam 18001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	6,613,090	4,442,071	363
Community Work Programme	Harrismith 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	33,065,452	25,654,824	2,488
Community Work Programme	Hessequa 18001	NAT - CoGTA	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,773,579	75,766	2
Community Work Programme	Hessequa 18002	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	10,205,085	724,444	5
Community Work Programme	Hibiscus Coast 18001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,951,781	4,352,597	291
Community Work Programme	INKWANCA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Enoch Mgijima	13,315,065	9,777,227	921
Community Work Programme	Ikwezi 18001	NAT - CoGTA	EC	Cacadu (DC10)	Dr Beyers Naude	13,226,181	10,727,991	914
Community Work Programme	Imbabazane 18001	NAT - CoGTA	KN	Uthukela (DC23)	Inkosi Langalibalele	6,613,090	2,959,748	72
Community Work Programme	Impendle 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	13,226,181	10,327,278	949
Community Work Programme	Indaka 18001	NAT - CoGTA	KN	Uthukela (DC23)	Alfred Duma	13,226,181	11,474,746	730
Community Work Programme	Ingwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Dr Nkosazana Dlamini-Zuma	13,226,181	11,573,985	596
Community Work Programme	Intsika Yethu 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	13,315,065	11,238,706	962
Community Work Programme	Inxuba Yethemba 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,657,532	4,864,323	406
Community Work Programme	Joe Morolong 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	19,839,271	16,245,511	1,358
Community Work Programme	Jozini 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	13,226,181	11,163,529	1,023
Community Work Programme	KSD: Mthatha 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,839,271	17,154,114	1,524
Community Work Programme	Kagisano Molopo 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	13,226,181	9,911,052	383
Community Work Programme	Kamiesberg 18001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,613,090	1,345,284	22
Community Work Programme	Kannaland 18001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	13,547,158	7,868,280	271
Community Work Programme	Kareeberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	13,226,181	6,744,634	488
Community Work Programme	Kgatelopele 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	11,446,631	937
Community Work Programme	Kgetlengrivier 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	13,226,181	9,098,717	877
Community Work Programme	Khaima 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	10,608,821	1,183
Community Work Programme	Khara Hais 18001	NAT - CoGTA	NC	Siyanda (DC8)	Dawid Kruiper	6,613,090	2,498,936	78

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Khayelitsha 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	10,499,105	466
Community Work Programme	Kheis 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	6,613,090	4,414,266	243
Community Work Programme	Knysna 18001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	6,773,579	5,248,478	207
Community Work Programme	Kopanong 18001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	6,613,090	4,147,062	184
Community Work Programme	Kouga 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	6,613,090	2,950,836	151
Community Work Programme	Koukamma 18001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	9,919,636	4,721,113	181
Community Work Programme	Kwadukuza 18001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	6,613,090	5,598,750	200
Community Work Programme	LUKHANJI 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Enoch Mgijima	13,315,065	10,295,761	964
Community Work Programme	Ladysmith 18001	NAT - CoGTA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	5,951,781	935,347	8
Community Work Programme	Laingsburg 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,773,579	2,265,756	80
Community Work Programme	Langeberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	2,437,536	130
Community Work Programme	Lekwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	13,226,181	10,977,355	340
Community Work Programme	Lekwa-Taemane 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	6,613,090	3,525,420	95
Community Work Programme	Lepelle Nkumpi 18001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	15,210,108	11,556,421	976
Community Work Programme	Lephalale 18001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	6,613,090	5,518,340	359
Community Work Programme	Lesedi 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	13,226,181	11,115,626	900
Community Work Programme	Letsemeng 18001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	13,226,181	9,229,628	56
Community Work Programme	Lukhanyo 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	19,839,271	18,711,798	1,690
Community Work Programme	Madibeng 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	13,226,181	11,563,656	975
Community Work Programme	Mafikeng 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	19,839,271	15,032,694	1,238
Community Work Programme	Mafube 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	6,613,090	5,342,914	344
Community Work Programme	Magareng 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	13,226,181	10,776,116	1,088
Community Work Programme	Makana 18001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	13,226,181	11,454,413	943
Community Work Programme	Makhado 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	15,871,417	12,951,225	815
Community Work Programme	Makhuduthamaga 18001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,871,417	13,311,064	1,084
Community Work Programme	Maletswayi 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Walter Sisulu	6,613,090	4,231,662	321
Community Work Programme	Mamusa 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	13,226,181	10,576,301	877

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Mandeni 18001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	13,226,181	6,333,826	445
Community Work Programme	Mangaung 18001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	33,065,452	26,561,248	2,082
Community Work Programme	Mantsopa 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	10,674,832	155
Community Work Programme	Maphumulo 18001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	13,226,181	10,531,712	907
Community Work Programme	Maquassi Hills 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	13,226,181	11,273,724	1,041
Community Work Programme	Maruleng 18001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	13,892,334	11,380,504	884
Community Work Programme	Masilonyana 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,613,090	5,002,225	350
Community Work Programme	Matatiele 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	26,452,362	22,409,748	1,944
Community Work Programme	Matlosana 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,613,090	4,373,087	57
Community Work Programme	Mbashe 18001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	13,226,181	10,981,970	533
Community Work Programme	Mbombela 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	City of Mbombela	19,839,271	17,071,189	1,612
Community Work Programme	Merafong 18001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	26,452,362	23,223,196	1,942
Community Work Programme	Metsimaholo 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	13,226,181	9,197,999	696
Community Work Programme	Mfolozi 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	5,951,781	2,265,002	101
Community Work Programme	Midvaal 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	13,226,181	9,108,369	798
Community Work Programme	Mier 18001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,613,090	3,835,818	358
Community Work Programme	Mkhambathini 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	13,226,181	11,136,858	854
Community Work Programme	Mkhondo 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	19,839,271	16,744,154	276
Community Work Programme	Mnquma 18001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	13,226,181	11,144,905	959
Community Work Programme	Modimolle 18001	NAT - CoGTA	LP	Waterberg (DC36)	LIM 368	6,613,090	5,271,615	313
Community Work Programme	Mogalakwena 18001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	17,194,035	13,424,866	1,034
Community Work Programme	Mohokare 18001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	13,226,181	9,909,848	148
Community Work Programme	Mokgoophong 18001	NAT - CoGTA	LP	Waterberg (DC36)	LIM 368	6,613,090	5,147,573	381
Community Work Programme	Molemole 18001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	13,226,181	11,003,218	959
Community Work Programme	Moqhaka 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,226,181	9,463,041	771
Community Work Programme	Moretele 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	13,226,181	11,289,135	965
Community Work Programme	Moses Kotane 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	14,548,799	9,981,827	973

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Mosselbay 18001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	6,773,579	1,132,770	58
Community Work Programme	Mpofana 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,613,090	4,192,244	157
Community Work Programme	Msinga 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	19,839,271	15,581,001	1,502
Community Work Programme	Msukaligwa 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,226,181	11,029,379	974
Community Work Programme	Msunduzi 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,226,181	10,321,885	915
Community Work Programme	Mthamvuna 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	19,839,271	16,738,165	1,273
Community Work Programme	Mthonjaneni 18001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,613,090	5,576,322	506
Community Work Programme	Mtshezi 18001 (Mtshezi 18001)	NAT - CoGTA	KN	Uthukela (DC23)	Inkosi Langalibalele	132,261,810	9,568,373	926
Community Work Programme	Mtubatuba 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,226,181	11,591,232	1,085
Community Work Programme	Munsieville 18001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	33,065,452	26,730,791	2,408
Community Work Programme	Musina 18003	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	13,226,181	11,581,871	817
Community Work Programme	Mutale 18002	NAT - CoGTA	LP	Vhembe (DC34)	Musina	14,548,799	11,724,368	1,048
Community Work Programme	Mzimvubu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umkhanyakude (EC442)	26,452,362	23,646,106	1,914
Community Work Programme	Nala 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	13,226,181	11,053,803	910
Community Work Programme	Naledi 18001	NAT - CoGTA	FS	Xhariep (DC16)	Mangaung	21,161,889	16,721,081	67
Community Work Programme	Naledi FS 18001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	13,226,181	9,829,090	670
Community Work Programme	Nama Khoi 18001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	6,613,090	4,191,548	202
Community Work Programme	Ndlambe 18001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	6,613,090	4,776,650	221
Community Work Programme	Ndwedwe 18001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	13,226,181	10,733,824	961
Community Work Programme	Nelson Mandela Bay Metro 18001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,065,452	20,952,560	763
Community Work Programme	Newcastle 18001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	5,951,781	2,743,427	180
Community Work Programme	Ngwathe 18001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	26,452,362	19,164,687	397
Community Work Programme	Nkandla 18001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	14,548,799	12,119,814	1,119
Community Work Programme	Nketoana 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	6,613,090	5,163,194	292
Community Work Programme	Nkomazi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	25,129,744	22,836,182	1,790
Community Work Programme	Nkonkobe 18001	NAT - CoGTA	EC	Amathole (DC12)	Raymond Mhlaba	13,226,181	13,462,565	924
Community Work Programme	Nongoma 18001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	13,226,181	11,126,964	508

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Nquthu 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	13,226,181	10,678,311	1,009
Community Work Programme	Nquza Hill 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	19,839,271	18,561,144	1,743
Community Work Programme	Ntabankulu 18001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	13,226,181	11,053,926	938
Community Work Programme	Ntambanana 18001	NAT - CoGTA	KN	uThungulu (DC28)	City of uMhlathuze	13,226,181	11,301,729	796
Community Work Programme	Nxuba 18001	NAT - CoGTA	EC	Amathole (DC12)	Raymond Mhlaba	13,226,181	11,170,372	640
Community Work Programme	Nyandeni 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	13,226,181	13,132,153	701
Community Work Programme	Nyanga/Guguletu 18001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,547,158	9,233,696	187
Community Work Programme	Okhahlamba 18001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,226,181	11,066,761	27
Community Work Programme	Oudtshoorn 18001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	9,483,010	6,067,485	95
Community Work Programme	Overstrand 18001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	6,773,579	588,844	37
Community Work Programme	Peddie 18001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	13,226,181	11,889,562	834
Community Work Programme	Perfeville 18001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,452,362	23,444,115	1,716
Community Work Programme	Phokwane 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	13,226,181	9,435,044	849
Community Work Programme	Phumelela 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	13,226,181	10,556,317	914
Community Work Programme	Pixley Ka Seme 18001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	13,226,181	11,424,567	216
Community Work Programme	Polokwane 18001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	19,839,271	10,403,453	748
Community Work Programme	Port St Johns 18001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	13,226,181	10,925,582	907
Community Work Programme	Prince Albert 18001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	6,773,579	3,920,578	313
Community Work Programme	Ramotshere Moiloa 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	13,226,181	11,831,803	859
Community Work Programme	Randfontein 18001	NAT - CoGTA	GP	West Rand (DC48)	Rand West City	26,452,362	21,528,499	1,788
Community Work Programme	Ratlou 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	13,226,181	10,522,646	818
Community Work Programme	Renosterberg 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	13,226,181	9,723,062	847
Community Work Programme	Richmond 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,951,781	2,824,516	184
Community Work Programme	Richtersveld 18001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	13,226,181	7,127,740	627
Community Work Programme	Riemvasmaak 18001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,226,181	10,026,196	624
Community Work Programme	Rustenberg 18001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	26,452,362	20,484,976	1,956
Community Work Programme	SAKHISIZWE 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	13,315,065	10,535,953	971

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Saldanha 18001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,773,579	4,505,291	128
Community Work Programme	Senqu 18001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	26,452,362	23,218,301	407
Community Work Programme	Setsoto 18001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	13,226,181	10,920,943	507
Community Work Programme	Siyancuma 18002	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	6,613,090	2,280,749	127
Community Work Programme	Siyathemba 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,613,090	1,557,914	61
Community Work Programme	Sol Plaatje 18001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	13,226,181	10,849,799	850
Community Work Programme	Stellenbosch 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,773,579	466,528	25
Community Work Programme	Steve Tshwete 18001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,226,181	10,254,395	924
Community Work Programme	Sunday Rivers 18001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,613,090	5,246,542	344
Community Work Programme	Swartberg	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	14,904	14,904	1
Community Work Programme	Swellendam 18001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	6,773,579	3,016,074	118
Community Work Programme	TSOLWANA 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Enoch Mgijima	13,315,065	10,090,312	951
Community Work Programme	Thabachweu 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,548,799	9,916,470	941
Community Work Programme	Thabazimbi 18002	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	6,613,090	4,617,500	223
Community Work Programme	Theewaterskloof 18001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,547,158	8,626,507	384
Community Work Programme	Thembelihle 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	6,613,090	2,081,838	99
Community Work Programme	Thembisile Hani 18001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	15,871,417	13,619,975	989
Community Work Programme	Thulamela 18001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	13,214,354	11,919,415	795
Community Work Programme	Tlokwe 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	2,001,726	2,001,726	71
Community Work Programme	Tokologo 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	13,226,181	8,348,804	791
Community Work Programme	Tsantsabane 18001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	6,613,090	4,472,766	225
Community Work Programme	Tshwane Metro 18001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,452,362	19,680,533	1,510
Community Work Programme	Tswaing 18001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	13,226,181	10,800,692	934
Community Work Programme	Tswelopele 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	6,613,090	3,452,888	80
Community Work Programme	Ubuhlebezwe 18001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	13,226,181	10,415,963	228
Community Work Programme	Ubuntu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	13,226,181	10,530,656	867
Community Work Programme	Umdoni 18001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	6,613,090	4,845,372	217

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Umhlabuyalingana 18001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	21,161,889	17,675,981	1,543
Community Work Programme	Umjindi 18001	NAT - CoGTA	MP	Ehlanzeni (DC32)	City of Mbombela	13,226,181	9,843,610	775
Community Work Programme	Umshwati 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,951,781	2,467,288	189
Community Work Programme	Umsobomvu 18001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	6,613,090	4,028,502	395
Community Work Programme	Umuziwabantu 18001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	13,226,181	10,806,497	515
Community Work Programme	Umzimkhulu 18001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	13,226,181	11,249,702	652
Community Work Programme	Umzumbe 18001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	19,839,271	16,456,795	867
Community Work Programme	Ventersdorp 18001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp/Tlokwe	13,226,181	10,554,226	1,023
Community Work Programme	Victor Khanye 18001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	13,226,181	10,439,945	343
Community Work Programme	Vulamehlo 18001	NAT - CoGTA	KN	Ugu (DC21)	Umdoni	13,226,181	10,750,443	569
Community Work Programme	Welkom 18001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	39,678,542	31,927,587	2,792
Community Work Programme	Westonaria 18001	NAT - CoGTA	GP	West Rand (DC48)	Rand West City	26,452,362	22,753,691	1,958
Community Work Programme	Witzenberg 18001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,773,579	5,062,641	264
Community Work Programme	eDumbe 18001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	13,226,181	10,884,693	922
Community Work Programme	eMadlangeni 18001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	13,226,181	10,962,259	1,084
Community Work Programme	eMakhazeni 18001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,226,181	9,157,404	825
Community Work Programme	eMfuleni 18001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,226,181	8,087,136	757
Community Work Programme	eNGCOBO 18001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	13,315,065	10,516,712	999
Community Work Programme	eNdumeni 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,951,781	3,783,814	198
Community Work Programme	eShowe 18001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	13,226,181	10,852,309	895
Community Work Programme	eThekwini 18001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,301,401	5,426,900	126
Community Work Programme	uLundi 18001	NAT - CoGTA	KN	Zululand (DC26)	ULundi (KZN266)	6,613,090	3,466,652	182
Community Work Programme	uMgeni 18001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMgeni (KZN222)	5,951,781	4,464,772	224
Community Work Programme	uMvoti 18001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	6,613,090	3,014,254	191
Community Work Programme	uPhongolo 18001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	13,226,181	11,089,495	970