

**Expanded Public Works Programme (EPWP) Quarter 4 2017/2018
(Cumulative: 01 APR 2017 to 31 MAR 2018)
List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.94
Department	!Kai! Garib							
Number of Projects	17					61,347,283	24,849,019	401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Augrabies: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,454,197	4,200	5
Municipal Infrastructure	Bloemsmond/McTaggerskamp: Upgrading of Distributio	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	14,296,232	9,878,295	26
Municipal Infrastructure	Cillie: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,306,285	8,095	2
Municipal Infrastructure	Eksteenskuil Eilands: Upgrading of External Water	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	6,766,884	73,705	10
Municipal Infrastructure	!G/Maintenance of WTW and Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	31,580	25,354	12
Municipal Infrastructure	!GKAKAMAS VEHICLE DRIVER TEST STATION	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,000,000	75,599	10
Municipal Infrastructure	!GMaintenance of Internal Raods and Stormwater	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	800,000	459,985	60
Municipal Infrastructure	!GMaintenance of WTW and Water Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	300,000	279,308	155
Municipal Infrastructure	Keimoes: Provision of High Mast Lighting	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,394,990	670,488	2
Municipal Infrastructure	Learnership	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,160,000	642,843	17
Municipal Infrastructure	Lennertsville: New Cemetery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,638,338	43,764	8
Municipal Infrastructure	Programme of Service Delivery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	5,000,000	2,588,483	16
Municipal Infrastructure	Refurbishment of Cillie Reservoir	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,952,473	263,609	6
Municipal Infrastructure	Refurbishment of Kakamas Waste Water Treatment	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	7,771,895	2,206,622	3
Municipal Infrastructure	Soverby: Upgrading of Purification Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	7,814,408	6,746,484	42
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,500,000	816,277	22
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	160,000	65,908	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		133.68
Department		!Kheis							
Number of Projects		5					29,035,466	870,310	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	2016-17FY IG_Construction of additional Ablution Facilities	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	50,000	22,560	5	
Municipal Infrastructure	Construction of Sewer Reticulation in Grootdrink	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	8,641,044	22,800	10	
Municipal Infrastructure	IG/Upgrading of main street in Groblershoop town	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	9,000,000	415,900	65	
Municipal Infrastructure	MIG:Groberlaarshoop Upgrading of Bulk Water Supply	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	7,706,414	11,400	5	
Municipal Infrastructure	Paving of Internal Streets in Sternham	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	3,638,008	397,650	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.37
Department	AbaQulusi							
Number of Projects	20					63,466,518	28,827,958	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Low Cost Housing Stormwater control measures	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,419,163	40,189	8
Municipal Infrastructure	Construction of Bhozimini Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,483,445	2,078,911	6
Municipal Infrastructure	Construction of Cecil Emmett Park Sports Complex	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,998,581	758,580	9
Municipal Infrastructure	Construction of Ezibomvu Hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,496,540	1,006,828	11
Municipal Infrastructure	Construction of Ezingadini Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,259,148	658,016	5
Municipal Infrastructure	Construction of Jimani Causeway	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,085,588	2,375,804	13
Municipal Infrastructure	Construction of Kwagwebu Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,587,363	1,130,934	5
Municipal Infrastructure	Construction of Mnunse/Ngwelo/ Eastmine Crossing	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,836,703	3,454,402	16
Municipal Infrastructure	Construction of Ntabankulu Causeway	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	419,787	331,951	4
Municipal Infrastructure	Construction of Nyanda Causeway	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	419,787	327,309	4
Municipal Infrastructure	Construction of Zwelisha Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,265,800	294,438	9
Municipal Infrastructure	Construction of Zwelisha Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,727,914	2,185,831	7
Municipal Infrastructure	Construction of eMadresini Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,520,317	773,786	6
Municipal Infrastructure	Construction of eZingadini Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,846,730	872,001	3
Municipal Infrastructure	Fencing of Landfill Site	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,421,468	1,880,248	8
Municipal Infrastructure	Paving of Emadoshini Road Phase 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,781,169	3,453,930	17
Municipal Infrastructure	Regravelling of Khokhoba Road Phase 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,641,631	3,590,444	19
Municipal Infrastructure	Rehabilitation of Bhekuzulu Hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,551,058	1,387,569	10
Municipal Infrastructure	Rehabilitation of Ngilandi Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,154,819	1,299,758	10
Municipal Infrastructure	eMadresini Cemetary Fencing	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,549,504	927,027	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.45
Department	Albert Luthuli							
Number of Projects	13					46,524,200	7,791,406	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of 4ml resevoir	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	65,655	10
Municipal Infrastructure	Construction and maintenance of municipal building	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	886,200	802,200	39
Municipal Infrastructure	Construction of Carolina Taxi Rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	239,600	4
Municipal Infrastructure	Construction of Carolina paved road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	897,733	12
Municipal Infrastructure	Construction of Moolman Bridge at Manzana	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	800,000	222,040	28
Municipal Infrastructure	Construction of Tjakastad Road 3.5km	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,500,000	1,399,800	12
Municipal Infrastructure	Construction of Tjakastad taxi rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	11,038,000	73,200	9
Municipal Infrastructure	Construction of paved road at Ekulindeni	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,000,000	61,000	4
Municipal Infrastructure	IG/Road and storm water system	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	200,000	113,600	70
Municipal Infrastructure	Refurbishment of waste water plant in ward 13,18	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	1,662,220	12
Municipal Infrastructure	Replacement of AC Pipes at Elukwatini	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,000,000	800,500	10
Municipal Infrastructure	construction of Silobela stadium phase 2	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,000,000	298,338	12
Municipal Infrastructure	construction of waterborne sanitation top structur	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,000,000	1,155,520	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.72
Department	Alfred Duma							
Number of Projects	35					129,876,833	7,977,663	989
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of Etholeni	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	4,057,807	82,415	8
Municipal Infrastructure	ASPHALT MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	416,016	366,460	20
Municipal Infrastructure	Asphalt Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	116,320	61,167	14
Municipal Infrastructure	BURFORD ELECTRIFICATION (PHASE 2)	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,429,737	163,586	18
Municipal Infrastructure	CONSTRUCTION MATIWANE COMMUNITY HALL	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,500,000	287,267	20
Municipal Infrastructure	CONSTRUCTION OF A MINI FACILITY IN WARD 4	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	17,238	5
Municipal Infrastructure	CONSTRUCTION OF ENSONGWENI GRAVEL ROADS WARD28	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	6,000,000	125,077	9
Municipal Infrastructure	CONSTRUCTION OF KWACILOTHOLENI TARRED	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	8,000,000	58,932	7
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	10,000,000	35,148	8
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS AND STRMWATER DRAIN I	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	3,726,560	68,537	6
Municipal Infrastructure	EKUVUKENI TAR AND ROAD MAINTANANCE	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	7,250,982	203,251	16
Municipal Infrastructure	ELECTRICATION OF HOUSEHOLD IN CREMIN WARD24	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	5,000,000	343,602	15
Municipal Infrastructure	ELECTRIFICATION OF HOUSEHOLDS IN PEPWORTH WARDS 14	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,700,000	209,373	18
Municipal Infrastructure	ELECTRIFICATION OF HOUSEHOLDS SPANDIKRON WARD32	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,649,284	79,062	17
Municipal Infrastructure	EZAKHENI SPORT COMPLEX	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	714,239	145,923	14
Municipal Infrastructure	Electricity Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,861,120	1,057,570	67
Municipal Infrastructure	GRAVEL ROADS AND MAINTENANCE AT INDAKA	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,853,048	377,595	71
Municipal Infrastructure	ID/AD/05/2016/2017	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	523,872	151,945	34
Municipal Infrastructure	INSTALLATION OF HIGH MAST LIGHT IN MATHONDWANE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,000,000	326,039	21
Municipal Infrastructure	INSTALLATION OF HIGH MAST LIGHTS IN WARD 7	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,466,504	31,815	14
Municipal Infrastructure	INSTALLATION OF HIGHMASTLIGHTS IN KLEINFONTEIN	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,064,862	47,728	6
Municipal Infrastructure	INSTALLATION OF STREET LIGHT IN WATERSMEER WARD 18	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,372,803	83,505	9
Municipal Infrastructure	INTALLATION OF STREET LIGHTS AT MATIWANE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,931,281	73,810	6
Municipal Infrastructure	INTALLATION OF STREET LIGHTS IN ROOSBOOM WARD 13	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,000	116,087	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	REHABILITATION OF TARRED ROADS-CENTENARY	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	18,000,000	65,905	5
Municipal Infrastructure	REHABILITATION OF CBD ROADS	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,176,333	85,808	8
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,032,336	953,167	45
Municipal Infrastructure	STREETLIGHT IN BLUE BANK WARD 26	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,249,558	13,703	9
Municipal Infrastructure	Stormwater Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	437,684	158,646	35
Municipal Infrastructure	TARRED ROADS WARD 2	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,500,000	75,385	7
Municipal Infrastructure	UPGRADE TAXI RANK ON ILLING ROAD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,000,000	117,260	9
Municipal Infrastructure	UPGRADING OF CIRCLE ROAD STORMWATER AND REHABILITATION	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,223,327	129,684	8
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,182,800	1,375,135	282
Municipal Infrastructure	Zibambele	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	2,940,360	407,423	143
Municipal Infrastructure	ward33 upgrading 1.35km tarred road	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,500,000	82,415	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.70
Department	Alfred Nzo							
Number of Projects	17					183,980,814	24,481,614	851
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	4,514,400	2,952,060	140
Municipal Infrastructure	Betshwana Mombeni Gravity main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	9,700,000	739,200	26
Municipal Infrastructure	Betshwana Rising Main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	14,300,000	539,790	18
Municipal Infrastructure	Construction of vip Toilet in Mbizana Ward 31	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,250,000	1,574,400	41
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	31,273,560	1,455,210	38
Municipal Infrastructure	Implementantion of WSIG and NTABANKULU	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	28,741,000	538,560	17
Municipal Infrastructure	Kwabhaca regional bulk water supply scheme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	529,700	221,760	7
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,246,096	3,117,444	108
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	933,296	669,636	27
Municipal Infrastructure	Mbizana wsig projects	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	27,904,568	2,305,320	75
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,512,288	2,392,632	94
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	1,041,072	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,779,332	1,655,280	60
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	16,491,565	960,480	6
Municipal Infrastructure	Peri Urban Stands Lubhalasi	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	802,400	659,250	21
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	25,959,165	3,047,040	92
Municipal Infrastructure	kwabhaca Southern Leg:Phase 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	918,720	612,480	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.01
Department	Amahlathi							
Number of Projects	7					3,573,230	529,045	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Handy Man	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	208,000	114,540	3
Municipal Infrastructure	ELECTRICITY 11KV UPGRADING	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	750,000	130,625	20
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,000,000	100,060	13
Municipal Infrastructure	IG: M CCP MALL	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	100,700	53,770	10
Municipal Infrastructure	LANGDRAAI INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	280,000	7,400	4
Municipal Infrastructure	NOTHENGGA INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	234,530	8,200	7
Municipal Infrastructure	WHITE CITY INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,000,000	114,450	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		126.03
Department	Amajuba								
Number of Projects	11						117,585,194	68,768,380	489
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Emxhakeni Water Scheme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	12,100,000	8,673,455	42	
Municipal Infrastructure	Buffalo Flats Water Supply Scheme - Phase 3B	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,626,426	10,413,438	19	
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	40,000,000	18,962,770	162	
Municipal Infrastructure	Dannhauser Groundwater Supply to Buffalo Flats (Wa	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	11,390,369	10,859,249	92	
Municipal Infrastructure	Design -Fencing of Durnacol WTP and Dannhauser Res	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	560,000	501,000	6	
Municipal Infrastructure	E122 IG Fencing 2016/2017 of KWAPOLITENI WATER POINT,	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	386,000	224,639	18	
Municipal Infrastructure	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	12,000,000	11,787,492	43	
Municipal Infrastructure	GOEDEHOOP BULK WATER AND SANITATION	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	10,251,879	2,675,478	25	
Municipal Infrastructure	IG/Extension and Construction of Emxhakeni Water S	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	590,520	590,520	28	
Municipal Infrastructure	RHIP Dannhauser Sanitation prog ward 1 ward 3	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	4,500,000	3,904,900	44	
Municipal Infrastructure	Water leak and meter inspectors:IG	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	180,000	175,440	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.07
Department	Amathole							
Number of Projects	9					402,602,165	36,740,231	542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amahlathi Area Wide Sanitation 2 A	Amathole	EC	Amathole (DC12)	Amahlathi (EC124)	103,310,336	3,228,565	39
Municipal Infrastructure	Idutywa East Water Supply Scheme Contract 11	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	19,000,000	18,061,061	49
Large Projects (exceeding R30mil)	Komga Commonage Settlement	Amathole	EC	Amathole (DC12)	Great Kei (EC123)	22,000,000	2,400,360	6
Municipal Infrastructure	Mgwali South Water Supply	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	23,300,941	3,778,597	28
Municipal Infrastructure	Mnquma Region 3 A Sanitation	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	46,340,928	3,730,316	39
Contractor Development	Ngushwa Water Reticulation Phase 2	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,649,960	633,600	259
Municipal Infrastructure	Nkonkobe Area Wide Sanitation Region 3A	Amathole	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	12,000,000	1,721,400	33
Large Projects (exceeding R30mil)	Raymond Mhlaba Region 3A	Amathole	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	75,000,000	2,808,732	78
Large Projects (exceeding R30mil)	Xhora Water Supply Scheme	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	100,000,000	377,600	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		106.81
Department		Ba-Phalaborwa							
Number of Projects		5					35,095,180	1,325,590	135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ba-Phalaborwa Highmast lights	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,600,000	18,240	19	
Municipal Infrastructure	BenFarm Upgrading of Street	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	7,700,000	72,000	10	
Municipal Infrastructure	IG-Ba-phalaborwa Maintenance project	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	795,180	668,610	52	
Municipal Infrastructure	Mashishimale Sports Complex Ph2	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,000,000	388,800	37	
Municipal Infrastructure	Selwane Sports Complex	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	7,000,000	177,940	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		150.34
Department		Beaufort West						
Number of Projects		13				42,325,321	20,398,013	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning and Restoration of Pavilion	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	120,000	54,528	20
Municipal Infrastructure	Cleaning of Pavilion	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	163,251	49,729	18
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	311,083	280,668	16
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	293,974	252,411	19
Municipal Infrastructure	Minor Civils	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	774,016	690,876	48
Municipal Infrastructure	New Cashier Office at Kwa-Mandlenkosi	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	946,000	918,770	12
Municipal Infrastructure	Rehabilitate Gravel Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,365,192	2,105,469	9
Municipal Infrastructure	Rehabilitate Sanitation Oxidation Ponds	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,842,183	2,340,707	15
Municipal Infrastructure	Reseal of Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,178,445	1,178,445	10
Municipal Infrastructure	Upgrade Sports Fields Phase 2	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,495,880	5,423,900	14
Municipal Infrastructure	Upgrading of Beaufort West Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	250,000	37,638	3
Municipal Infrastructure	Upgrading of Klein Hans River Scheme:Phase1	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	21,115,434	6,596,623	36
Municipal Infrastructure	Water Saving Project	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	469,863	468,247	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		149.97
Department		Bela-Bela						
Number of Projects		6				40,695,618	679,181	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela Bela Paving Bus Route-Rapotokwane	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	8,240,431	146,004	16
Municipal Infrastructure	Bela Bela Water Conservation and Demand management	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	12,069,658	43,800	16
Municipal Infrastructure	Construction of Storm Water Culverts In Extension	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	7,469,747	91,548	17
Municipal Infrastructure	Paving of internal roads in Bela Bela Township Ext 4,6,7,8	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	4,198,352	31,050	17
Municipal Infrastructure	Renovation of Bela Bela community hall	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,000,000	42,980	15
Municipal Infrastructure	Upgrade Sport Facilities SUNFA Stadium - stand 582	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	6,717,430	323,799	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		147.27
Department		Bergivier						
Number of Projects		14				12,375,678	1,638,454	230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GOEDVERWACHT BULK WATER	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	2,000,000	54,783	13
Municipal Infrastructure	GVW BULK WATER	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	4,000,000	562,297	34
Municipal Infrastructure	IG/ROADS AND STORMWATER CONSTRUCTION	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	221,550	125,959	38
Municipal Infrastructure	IGWC17-18 ELECTRICAL WORKS	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	432,000	73,831	14
Municipal Infrastructure	IGWC17-18 FENCING MUNICIPAL COMMON	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	60,000	47,226	5
Municipal Infrastructure	IGWC17-18 ROADS AND STORMWATER MAINTENANCE	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	262,500	47,227	27
Municipal Infrastructure	IGWC17-18 WATER CONSERVATION LEAK DETECTION	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	60,000	36,461	7
Municipal Infrastructure	VELDRIFT 137 SERVICE SITES SANDLELIE	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	3,384,628	9,090	14
Municipal Infrastructure	WC 16/17 Maintenance of Electrical Network	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	125,000	32,118	8
Municipal Infrastructure	WC 16/17 Maintenance of Municipal Buildings	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	175,000	84,195	11
Municipal Infrastructure	WC 16/17 Maintenance of Resorts	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	140,000	32,412	11
Municipal Infrastructure	WC 17/18 MAINTENANCE OF MUNICIPAL BUILDINGS	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	240,000	111,645	21
Municipal Infrastructure	WITTEWATER WATER INFRASTRUCTURE	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	425,000	38,349	5
Municipal Infrastructure	WW WATER NETWORK	Bergivier	WC	West Coast (DC1)	Bergivier (WC013)	850,000	382,861	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		140.16
Department		Big 5 Hlabisa						
Number of Projects		5				17,933,051	574,990	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madondo Community Hall.	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,975,425	42,240	8
Municipal Infrastructure	Manqoba Community Hall.	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,975,425	27,000	5
Municipal Infrastructure	Mayakaza Community Hall	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,692,201	358,750	13
Municipal Infrastructure	Mjabhise community hall	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,290,000	27,000	5
Municipal Infrastructure	Phumlani access road	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	8,000,000	120,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.55
Department	Bitou							
Number of Projects	17					101,700,987	1,751,236	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Access Road to the testing centre	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,454,608	38,520	8
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	24,820,137	53,442	15
Municipal Infrastructure	IG ; Storm water Infrastructure Maintenance,Plett	Bitou	WC	Eden (DC4)	Bitou (WC047)	980,000	106,060	18
Municipal Infrastructure	IG/Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	246,872	173,640	14
Municipal Infrastructure	IG: Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	120,000	28,000	1
Municipal Infrastructure	IG:Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,200,000	264,860	13
Municipal Infrastructure	IG:Water/ Sanitation Maintenance, Plettenberg Bay	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	191,340	9
Municipal Infrastructure	Kranshoek:Upgrade Gravel Roads,Phase 2	Bitou	WC	Eden (DC4)	Bitou (WC047)	35,812,284	169,560	21
Municipal Infrastructure	PLETTENBERG BAY: STORMWATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	235,181	56,700	5
Municipal Infrastructure	PLETTENBERG BAY: WATER/SANITATION	Bitou	WC	Eden (DC4)	Bitou (WC047)	150,678	108,180	9
Municipal Infrastructure	Plettenberg Bay:KwaNokuthula Upgrade Bulk Outfall	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,664,197	12,600	8
Municipal Infrastructure	UPGRADING OF KRANSHOEK BULK WATER SUPPLY PHASE 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,248,428	185,940	9
Municipal Infrastructure	UPGRADING OF KURLAND SPORT GROUNDS	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,335,868	30,960	5
Municipal Infrastructure	UPGRADING OF NEW HORIZONS SPORTS GROUND	Bitou	WC	Eden (DC4)	Bitou (WC047)	4,339,382	55,440	9
Municipal Infrastructure	Upgrading of Beacon Way Phase 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	11,048,352	80,640	14
Municipal Infrastructure	Upgrading of Municipal Depot	Bitou	WC	Eden (DC4)	Bitou (WC047)	945,000	60,575	8
Municipal Infrastructure	Upgrading of Plettenberg Bay Airport	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,600,000	134,778	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	164.49
Department		Blouberg				19,081,873		155,369	58
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Inveraan Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,966,373	15,360	8	
Municipal Infrastructure	Construction of Mamehlabe Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,971,470	12,557	7	
Municipal Infrastructure	Construction of Mokhurumela Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,846,554	26,180	10	
Municipal Infrastructure	Puraspan Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,771,419	40,100	15	
Municipal Infrastructure	Senwabarwana Internal Streets and Stormwater Phase	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	5,366,057	42,172	7	
Municipal Infrastructure	Senwabarwana Sports Complex Phase 2	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,160,000	19,000	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.66
Department	Blue Crane Route							
Number of Projects	10					39,710,280	1,404,261	276
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BCRM :Upgrading of Gravel Roads(2013/15)	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	6,700,000	784,035	131
Municipal Infrastructure	Cookhouse Wastewater Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	3,500,000	27,130	16
Municipal Infrastructure	IG/Installation of new meters in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	87,613	24,925	11
Municipal Infrastructure	IG/Installation of new water meters in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	120,000	57,453	19
Municipal Infrastructure	IG/Maintenance of WWT Plants in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	145,334	33
Municipal Infrastructure	IG/Maintenance of WasteWater Treatment Plants/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	70,000	17,167	8
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	237,637	206,431	30
Municipal Infrastructure	Somerset East WWTW Phase 3	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	27,738,180	17,428	1
Municipal Infrastructure	Upgrading	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	500,000	39,000	13
Municipal Infrastructure	Upgrading of Cookhouse Sportsfields-Change Room	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	566,850	85,357	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Bojanala							
Number of Projects	1					800,000	611,700	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Public Facilities in Bojanala District	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	800,000	611,700	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	132.88
Department		Breede Valley							
Number of Projects		12				8,324,699		1,834,283	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	EPWP DE DOORNS ROADS AND STORMWATER	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	118,668	6	
Municipal Infrastructure	EPWP FAIRY GLEN	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	47,088	2	
Municipal Infrastructure	EPWP HOUSING	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	400,000	320,045	18	
Municipal Infrastructure	General Workers-Sewerage	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	17,160	2	
Municipal Infrastructure	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	370,865	18	
Municipal Infrastructure	IG EPWP Roads Construction 01	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	279,092	38	
Municipal Infrastructure	IG EPWP Roads and Storm Water maintainance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	485,914	40	
Municipal Infrastructure	IG Electrical	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	197,499	45,540	9	
Municipal Infrastructure	IG Road Construction Avian Park	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	11,770	4	
Municipal Infrastructure	IG Road Mantainance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,000	99,770	16	
Municipal Infrastructure	MIG EPWP BV 575: Construction of Roodewal Outfall	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	92,400	15,988	5	
Municipal Infrastructure	MIG EPWP BV 583: Water Pipeline Replacement Hex	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	184,800	22,383	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.63
Department	Buffalo City Metro							
Number of Projects	43					744,376,220	21,907,715	1,617
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Additional Standpipe in Siyathemba Village	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	803,151	99,000	11
Municipal Infrastructure	Amalinda Poplar	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,233,390	17,100	6
Municipal Infrastructure	Berea Slurry Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,108,320	138,720	16
Municipal Infrastructure	Bisho King Williams Town Sewerage Scheme Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	140,062,500	1,625,500	58
Contractor Development	Bulk Water Supply to Coastal Areas	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,046,398	700,820	133
Municipal Infrastructure	Community Ward Based Water Loss Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	1,291,700	138
Municipal Infrastructure	Construction of Amahleka Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,342,648	48,846	11
Municipal Infrastructure	Construction of VIP toilets Mxaxo A	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,691,166	448,300	14
Municipal Infrastructure	Construction of VIP toilets Mxaxo B	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	862,158	36,771	30
Municipal Infrastructure	EBSU Retaining Wall	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,095,407	28,420	6
Municipal Infrastructure	ELECTRIFICATION OF NDANCAMA (FYNBOS)	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,787,308	134,430	21
Municipal Infrastructure	Electrication Buffer Strip	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,069,835	546,813	87
Municipal Infrastructure	Electrification Phakamisa	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	330,000	33,993	9
Municipal Infrastructure	Fleet Engineering Apprentice	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	309,120	15
Municipal Infrastructure	Gonubie Link	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,500,000	659,834	17
Municipal Infrastructure	Hanover Village Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,870,671	32,094	25
Municipal Infrastructure	Hyman Master Fence Infra Structure	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	14,000,000	24,150	7
Municipal Infrastructure	IG: Operation and Maintenance of public facilities	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	55,000,000	5,645,760	228
Municipal Infrastructure	Inland Sanitation Backlog - Ndevana	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,463,310	38,025	44
Municipal Infrastructure	Installation of standpies in Mbashane	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	957,693	115,200	16
Municipal Infrastructure	Jubisa	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,495,540	164,375	28
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	54,284,035	778,853	35
Municipal Infrastructure	Khayelitsha	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,655,655	33,445	8
Municipal Infrastructure	Kwazozo	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,694,964	221,555	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Luxolweni	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,680,288	23,840	13
Municipal Infrastructure	Mamata	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,655,655	28,555	9
Municipal Infrastructure	Mazantsana	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,057,015	49,388	10
Municipal Infrastructure	Mdantsane Roads Phase 3-Cluster 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	67,171,406	762,300	20
Municipal Infrastructure	Nu13 - Nu15 600mm Ductile Iron Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	23,156	4
Municipal Infrastructure	Quzini	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,665,655	173,695	43
Municipal Infrastructure	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	2,512,458	62
Municipal Infrastructure	Roads-Maintenance	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,000,000	2,590,280	246
Municipal Infrastructure	Sanitation - Ncera 8	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,288,519	18,765	15
Municipal Infrastructure	Upgrade to Umzonyana WTW Ph1	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,460,485	284,977	11
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,500,000	205,381	18
Municipal Infrastructure	Upgrading gravel roads-Mdantsane Cluster1 Phase3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,304,806	1,040,705	47
Municipal Infrastructure	Upgrading of Mdantsane Roads Cluster 3 Phase 3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,695,689	525,600	23
Municipal Infrastructure	Upgrading of Zinyoka Village Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	712,288	10,140	5
Municipal Infrastructure	VIP Toilets - Ezigodweni	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,655,656	59,950	33
Municipal Infrastructure	VIP Toilets - Kwetyana	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	591,194	28,220	16
Municipal Infrastructure	VIP Toilets in Ncera 4	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	15,950	11
Municipal Infrastructure	West Bank Restitution	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,083,415	294,531	22
Municipal Infrastructure	Westbank Restitution Project - Reservoir	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,500,000	86,999	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.33
Department	Bushbuckridge							
Number of Projects	20					321,473,193	4,364,285	484
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AGINCOURT AND IREAGH BULK WATER SUPPLY- RESERVOIR	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,000,000	46,950	12
Municipal Infrastructure	IG/Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	950,000	214,800	30
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT CEKO VILLAGE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,963,457	352,950	30
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT KUMANA PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,823,508	43,200	14
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MATENTENG PHAS1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,000,000	304,200	23
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MAVILAN A,B AND	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	16,372,395	258,150	26
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MAVILJAN B P2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	27,000,000	426,750	48
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MP STREAM P 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	27,000,000	222,150	14
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MP STREAM P 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	25,000,000	278,700	30
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MP-STREAM P 3	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,038,064	280,050	39
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MPENYATSATSI P2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,246,000	218,100	24
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT ORRINOCO A PH 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	25,000,000	189,800	34
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT STANDFORD P 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,000,000	110,400	12
Municipal Infrastructure	PROVISION WATER RETICULATION AT MPENYATSATSI P 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,000,000	175,200	17
Municipal Infrastructure	Provision of Water Reticulation at Matsikitsane	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	24,354,055	149,550	25
Municipal Infrastructure	Provision of water reticulation at Maromeng Phase 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	345,000	113,612	27
Municipal Infrastructure	Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	368,100	22
Municipal Infrastructure	SOWETO WATER RETICULATION	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,000,000	456,420	33
Municipal Infrastructure	Tarring of 3.8KM Calcutta to Mashonamini Road	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,333,376	97,903	12
Municipal Infrastructure	WATER RETICULATION AT BELFAST VILLAGE PHASE 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,447,337	57,300	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.20
Department	Cape Agulhas							
Number of Projects	11					1,749,600	486,212	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BREDASDORP HANDYMEN/PAINTERS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	48,600	38,178	3
Municipal Infrastructure	General roads	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	90,000	17,877	12
Municipal Infrastructure	IG/WC/INFRA/2016-2017/WC033-09JD STORMWATER RETICULATION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	31,310	13
Municipal Infrastructure	MAINTENANCE OF TOILETS IN THE INFORMAL AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	200,000	81,758	5
Municipal Infrastructure	Paving Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	115,000	38,279	20
Municipal Infrastructure	STRUISBAAI ROAD MAINTENANCE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	37,000	22,018	3
Municipal Infrastructure	STRUISBAAI STREETS AND STORMWATER MAINTENANCE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	32,000	16,160	4
Municipal Infrastructure	STRUISBAAI WATER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	43,329	7
Municipal Infrastructure	WC033-01 DW Routine Maintenance of toilets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	198,000	37,420	6
Municipal Infrastructure	WC033-02 JD UPGRADING OF SIDEWALKS BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	855,000	111,403	22
Municipal Infrastructure	WC033-08JD Resealling of streets in all Wards	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	54,000	48,480	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	150.77
Department		Cape Winelands							
Number of Projects		4							
1,160,000		314,133							81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG - Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	300,000	2,300	3	
Municipal Infrastructure	IG - Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	56,994	31	
Municipal Infrastructure	IG/Own - Sidewalk Construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	230,000	157,600	24	
Municipal Infrastructure	Own Langeberg Roads and Stormwater 17-18	Cape Winelands	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	230,000	97,239	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		136.39
Department		Capricorn						
Number of Projects		39				426,761,353	47,404,955	1,166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Molemole Cluster A(Makgato,Ga-Mokganya	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	21,009,659	3,740,495	31
Municipal Infrastructure	Sadu Bulk and Reticulation Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	13,165,361	1,332,639	31
Municipal Infrastructure	Aganang East GWS interventions (Phaudi)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	1,378,352	385,519	11
Municipal Infrastructure	Blackhill A Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	20,024,783	5,642,236	43
Municipal Infrastructure	Blackhill B Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	12,540,701	954,586	17
Municipal Infrastructure	Burgerrecht, Motlana, The Grange (Glenfirness 5)WS	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	23,651,580	116,241	46
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	2,813,787	1,503,820	200
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	6,443,200	1,346,755	265
Municipal Infrastructure	Capricorn House Hold Sanitation	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	4,769,999	39,370	22
Municipal Infrastructure	Construction Of Aganang Fire Station	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	18,393,000	1,118,019	17
Municipal Infrastructure	Dikgading,Sekonye Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	26,051,003	1,975,310	13
Municipal Infrastructure	Dilaeneng Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	5,503,206	56,984	22
Municipal Infrastructure	Equiping of borehole	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	2,570,213	51,472	17
Municipal Infrastructure	Equipping of borehole	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	1,040,454	334,269	8
Municipal Infrastructure	Ga-Hlako Bulk and Reticulation Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	25,959,735	2,789,317	42
Municipal Infrastructure	Gedroogte Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	10,199,681	11,364	16
Municipal Infrastructure	Gemarke	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	8,693,702	143,461	19
Municipal Infrastructure	Groothoek Regional Water Scheme Ledwaba Matome	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,065,639	87,877	13
Municipal Infrastructure	Langlaagte(Ga-Rammutla/ Vergeleegen) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	12,271,049	4,123,358	47
Municipal Infrastructure	Lipsight (Sesalong) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,616,322	454,194	32
Municipal Infrastructure	Madikeleng GWS	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,442,646	14,700	15
Municipal Infrastructure	Mafefe GWS: Ngwaname	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,242,706	5,055,709	14
Municipal Infrastructure	Makaung GWS	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,999,639	14,280	17
Municipal Infrastructure	Mankele Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,941,856	24,179	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mathabatha RWS Malakabeng Village Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,666,560	32,100	10
Municipal Infrastructure	Mathabatha RWS Maredi water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,988,976	25,222	9
Municipal Infrastructure	Mathabatha RWS Matatane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,000,000	21,917	13
Municipal Infrastructure	Matseke Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	11,592,620	6,263,806	36
Municipal Infrastructure	Molemole RWS: Skhwama	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	3,600,944	30,760	15
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,000,000	724,836	38
Municipal Infrastructure	Mphahlele RWS (Serobaneng)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,140,370	322,535	1
Municipal Infrastructure	Mphahlele RWS Dithabaneng (Mallela)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,800,798	2,207,777	6
Municipal Infrastructure	Nthabiseng Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	3,002,464	255,413	6
Municipal Infrastructure	Nyakelane RWS	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	13,686,704	5,466,247	1
Municipal Infrastructure	Ramonwane GWS	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,486,104	617,428	13
Municipal Infrastructure	Sebora, Glenrooi, Madiba	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	37,394,474	68,357	19
Municipal Infrastructure	Senwabarwana Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	39,993,005	12,811	6
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene) WS B	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	36,814,733	31,108	10
Municipal Infrastructure	ZLCA01 Masehlong	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	1,805,324	8,484	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		126.18
Department		Cederberg				8,777,154		889,090
Number of Projects		7				8,777,154		889,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELANDS BAY FISH MARKET	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	5,000,000	73,920	27
Municipal Infrastructure	ELECTRIFICATION OF INFORMAL SETTLEMENT LAMBERTS BA	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,845,000	62,720	6
Municipal Infrastructure	IGWC 16/17 PAVING OF ROADS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	150,000	57,600	16
Municipal Infrastructure	IGWC 17/18 Electrical Intern	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,000	23,400	1
Municipal Infrastructure	IGWC 17/18 Maintenance of Internal Roads	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	250,000	244,640	16
Municipal Infrastructure	IGWC 17/18 Paving of Streets	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	387,200	308,010	17
Municipal Infrastructure	LAMBERTS BAY WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,119,954	118,800	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.47
Department	Chris Hani							
Number of Projects	31					378,528,010	199,413,198	2,705
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	9,294,767	2,998,775	14
Municipal Infrastructure	Cluster 2 Water Backlog project: RS1 Phase 2C Jiphutha Makhikhi Water Supply	Chris Hani	EC	Chris Hani (DC13)	Emalaheni (EC136)	19,322,203	2,143,557	20
Municipal Infrastructure	Cluster 2 Water Backlog: Noluthando-Lukhavala Extensions Phase 2	Chris Hani	EC	Chris Hani (DC13)	Emalaheni (EC136)	1,355,494	389,104	23
Municipal Infrastructure	Cluster 4 Ncora Scheme: Upper Lufutha Interim Water	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	4,482,373	999,392	17
Large Projects (exceeding R30mil)	Cluster 4 Water Backlog- Lubisi Scheme- Water Treatment Works, Pump Stations	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	42,579,126	34,670,243	48
Municipal Infrastructure	Cluster 4 Water Supply Backlog Eradication Project: Upper Lufutha Ext 2 (Mbodlana)	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,328,424	1,260,025	10
Municipal Infrastructure	Cluster 5 Water Backlog Water Supply to Luthuthu, Mgabo-A	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	8,760,892	2,667,272	51
Municipal Infrastructure	Cluster 6 WB Project: Mnyolo, Lower Mnyolo, Sandile Villages Rectification Water	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	15,384,280	13,518,456	100
Large Projects (exceeding R30mil)	Cluster 6 WB- Sitholeni Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	54,373,691	52,426,582	143
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,024,116	9,191,364	53
Large Projects (exceeding R30mil)	Cluster 6: Water Backlog-Dulati-A, Ntsinga	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	15,687,130	15,551,953	47
Municipal Infrastructure	Cluster 7 W/B Project: Didi -B	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,920,839	1,840,587	25
Municipal Infrastructure	Cluster 7 Water Supply Scheme: Nkwenkwana	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	8,184,820	7,533,178	22
Municipal Infrastructure	Cluster 8 Water Backlog Ndlunkulu Village Reticula	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,296,718	549,317	14
Large Projects (exceeding R30mil)	Cluster8: Water Backlog Tora River Weir, Pipelines and WTW phase 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	18,713,055	14,358,305	19
Municipal Infrastructure	Construction	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	7,153,326	779,535	12
Municipal Infrastructure	Construction of Mentorship AMS Management Services for Economic	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,835,076	1,023,624	9
Municipal Infrastructure	Dordrecht Water and Sanitation Services Upgrades:	Chris Hani	EC	Chris Hani (DC13)	Emalaheni (EC136)	5,679,839	1,890,475	15
Municipal Infrastructure	Dordrecht Water and Sanitation Services upgrades: Immediate Water Supply	Chris Hani	EC	Chris Hani (DC13)	Emalaheni (EC136)	8,567,767	2,571,569	21
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,641,324	3,997,903	476
Large Projects (exceeding R30mil)	Eradication of Sanitation: Manufacturing of Toilets	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	24,960,000	8,210,580	276
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,500,000	303,300	17
Municipal Infrastructure	Lusaka Paving Project Phase 2	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,918,145	31,346	27
Municipal Infrastructure	MOLTENO SEWER AND SEWAGE PUMP STATION	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,981,533	1,757,968	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ncora Scheme: Construction of Bulk Supply (Gugweni Reservoir and Building Works)	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,153,962	2,842,382	14
Municipal Infrastructure	Sanitation Backlog Region 2: Cluster 6, 7,8	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	21,445,625	4,453,031	350
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,230,769	1,515,288	375
Municipal Infrastructure	Sanitation Backlog Region 4 (Cluster 1	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	12,256,800	2,478,704	388
Municipal Infrastructure	Upgrades to the Chris Hani District Municipal Offices- Bells Road, Queenstown	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,504,537	4,276,801	16
Municipal Infrastructure	Vananda Water Supply Project Pump Station, Reservoir Tenza B	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	12,278,481	1,431,106	30
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	4,712,894	1,751,475	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.51
Department	City of Cape Town Metro							
Number of Projects	110					2,008,815,973	38,305,373	5,078
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	239Q/2015/16 (2016/17)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,981,250	149,242	41
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,456	228,860	18
Municipal Infrastructure	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	90,024	79,142	4
Municipal Infrastructure	Administrative and Cleaning Projects at Various De	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,179	132,481	29
Municipal Infrastructure	Athlone WWTW?General Labour - Maintenance / cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	703,768	107,952	8
Municipal Infrastructure	Atlantis Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	559,820	77,569	10
Municipal Infrastructure	Atlantis Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	57,611	7
Municipal Infrastructure	Belhar Social Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,126,093	217,039	68
Municipal Infrastructure	Bellville WWTW - General Labour - Maintenance/clea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	542,274	150,614	13
Municipal Infrastructure	Blaauwberg WWTW Pump Station Pro-active Maintenanc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	653,108	202,556	11
Municipal Infrastructure	Blackheath Water Treatment Plant - Various Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	328,825	54,220	13
Municipal Infrastructure	Blackheath Water Treatment Plant - Various Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	499,104	122,731	10
Municipal Infrastructure	Bulk Earthworks and Civil service to the Dido Vall	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,614,000	588,030	58
Municipal Infrastructure	California Informal Settlement Re- Blocking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	138,711	49,262	19
Municipal Infrastructure	California Re-Blocking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	104,607	17,196	14
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	797,976	205,104	29
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	771,769	344,823	44
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	781,618	292,474	39
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	951,169	308,680	37
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	924,962	223,647	30
Municipal Infrastructure	Civil Engineering Services For Masiphumelele Phase	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,573,444	109,644	9
Municipal Infrastructure	Cleaning and Minor Maintenance at Various Recriatio	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,679,271	3,314,092	675
Municipal Infrastructure	Construction of 166 top structures	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,184,999	296,809	98
Municipal Infrastructure	Construction of 891 Top Structures in Hazendal and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,026,756	182,650	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 891 Top Structures ion Hazendal an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,053,512	58,985	13
Municipal Infrastructure	Construction of Bulk Earthworks and Civil Engineer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,083,333	49,995	10
Municipal Infrastructure	Construction of Civil Engineering Services to Valh	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,217,890	65,398	40
Municipal Infrastructure	Construction of Civil Engineering Services-Dido Va	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,732,456	972,471	76
Municipal Infrastructure	Construction of Lourens River flood alleviation me	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,188,833	121,929	8
Municipal Infrastructure	Construction of NMT Facilities in CBD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	362,641	23
Municipal Infrastructure	Construction of NMT facilities in Somerset West an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,539,720	991,979	48
Contractor Development	Construction of Non Motorised transport (NMT) faci	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,597,039	207,169	30
Municipal Infrastructure	Construction of Non-Motorised transport facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,269,860	388,236	29
Municipal Infrastructure	Construction of Non-Motorised transport facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,371,084	435,666	22
Contractor Development	Construction of Non-Motorised transport facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,500,000	321,849	18
Municipal Infrastructure	Construction of the Lentegeur Western Forecourt: P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,500,000	98,500	7
Contractor Development	Construction of the Lentegeur Western Forecourt:ph	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,034,859	83,075	7
Municipal Infrastructure	Digging of trenches to alleviate flooding	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,667	23,329	20
Municipal Infrastructure	District 4: Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	332,502	182,368	24
Municipal Infrastructure	E	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	214,853	85,738	19
Municipal Infrastructure	EPWP Workers - Demolishing of structures in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,850	65,222	18
Municipal Infrastructure	Enumeration and verification of dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,203,419	3,234,214	595
Municipal Infrastructure	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	224,316	133,786	15
Municipal Infrastructure	Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	591,058	240,191	27
Municipal Infrastructure	Garden Cities Greenville Phase 1 868 Top Structure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,706,020	293,916	85
Municipal Infrastructure	Garden Cities Greenville Phase 1 868 Top Structure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,412,040	225,337	81
Municipal Infrastructure	Geomatics support for projects in the Geo-Informat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	43,764	15,617	2
Municipal Infrastructure	Glen Garry Annual Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,916	115,178	16
Municipal Infrastructure	Gordons Bay WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	251,064	86,831	5
Municipal Infrastructure	Gordons Bay Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,775	35,382	4
Municipal Infrastructure	IGWC Janitorial services and maintenance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000,000	6,241,655	1,393

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IRT: Construction of public transport infrastru	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000,000	6,447	1
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,997	191,184	18
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,997	150,471	13
Municipal Infrastructure	Maintenance - Blackheath reservoir and Mainlaying-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	693,303	298,103	30
Municipal Infrastructure	Maintenance - Plattekloof Pipeyard -Various Projec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,516	91,059	6
Municipal Infrastructure	Maintenance of Stormwater Infrastructure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	124,759	92
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	104,642	8
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	989	7
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	1,784	4
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	325,812	23
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	1,774	5
Municipal Infrastructure	Maintenance of stormwater infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	66,127	12
Municipal Infrastructure	Maintenance of stormwater infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,280	20,196	2
Municipal Infrastructure	Masiphumelele Phase 4 Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,473,400	174,561	9
Municipal Infrastructure	Off loading material from delivery trucks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	40,544	6
Municipal Infrastructure	Overseeing of water services infrastructure relati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	424,966	123,329	7
Municipal Infrastructure	PROVISION OF PITCH MAINTENANCE SERVICES	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,087	11,617	4
Municipal Infrastructure	Potsdam WWTW General Labour - Maintenance / cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	531,364	123,537	11
Municipal Infrastructure	Profiling for backyarders services City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,085,066	600,239	98
Municipal Infrastructure	Reconstruction of concrete roads in Hanover Park a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,500,000	475,082	22
Municipal Infrastructure	Rehabilitation and upgrading of industrial Rd and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,589,657	103,806	7
Municipal Infrastructure	Rehabilitation of Elsieskraal Canal, Ruyterwacht	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	758,824	24,177	3
Municipal Infrastructure	Rehabilitation of Mouille Point/Sea Point Wall:Pha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,959,336	96,353	10
Municipal Infrastructure	Rehabilitation of Price George Drive between Hyde	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,381,579	64,603	10
Municipal Infrastructure	Rehabilitation of Prince George Drive	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,381,579	218,263	15
Municipal Infrastructure	Rehabilitation of various Roads in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,441,444	288,774	16
Municipal Infrastructure	Rehabilitation of various roads in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,739,729	478,179	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Repairs and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	125,959	48,529	6
Municipal Infrastructure	Repairs and Maintenance of COCT Railway Sidings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,207,932	103,745	5
Municipal Infrastructure	Repairs and Maintenance to Lansdowne Civic	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	784,470	2,448	1
Municipal Infrastructure	Resurfacing of Beach Road between Worcester and Qu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,807,017	304,352	18
Municipal Infrastructure	Resurfacing of Steve Biko Drive between Govan Mbek	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,076,572	440,119	22
Municipal Infrastructure	Scientific Services - Water and Sanitation Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	621,651	185,894	37
Municipal Infrastructure	Scottsdene WWTW General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	551,180	170,190	11
Municipal Infrastructure	Sewer Manhole Inspections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,390,977	219,764	20
Municipal Infrastructure	Simons Town WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	392,478	183,661	10
Municipal Infrastructure	Simons town Wastewater Treatment Works	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP)	City of Cape Town (CPT)	448,679	84,621	11
Municipal Infrastructure	Steenbras Water Treatment Plant - Maintenance on S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	738,195	390,939	46
Municipal Infrastructure	THE THERMAL CEILING RETROFIT PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,824,352	8,568	8
Municipal Infrastructure	Telecoms	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,786	41,025	3
Municipal Infrastructure	The Construction of Non-Motorised Transport Facili	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,250,000	239,466	15
Municipal Infrastructure	The construction of Non-Motorised transport facili	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,922,278	3,963	1
Municipal Infrastructure	Training and Development of semi - skilled workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,122,574	1,632,520	117
Municipal Infrastructure	Upgrade of Portions of Kommetjie Road	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,000,000	420,663	20
Municipal Infrastructure	Upgrade of Sections of Strandfontein Road between	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,000,000	1,958,668	80
Contractor Development	Upgrade of portions of Kommetjie Road and Ou Kaaps	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,000,000	1,813,956	29
Municipal Infrastructure	Upgrade of sections of Strandfontein Road between	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000,000	1,294,390	92
Municipal Infrastructure	VEHICLES	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,367	119,582	12
Municipal Infrastructure	Valve, Hudrant, Reservoir, Water Maintenance and R	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,822,321	543,430	28
Municipal Infrastructure	Water Restrictions Enforcment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,787,540	214,491	18
Municipal Infrastructure	Wesfleur WWTW - General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	362,639	115,474	9
Municipal Infrastructure	Woman at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,082	50,201	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	135,566	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	326,384	136,139	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	135,852	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,691	153,850	6
Municipal Infrastructure	Women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	144,090	6
Municipal Infrastructure	Women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,541	51,756	7
Municipal Infrastructure	pen Stormwater Systems and Catchpit Cleaning, incl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	624,591	101,964	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		208.83
Department	City of Johannesburg Metro							
Number of Projects	114					3,010,644,518	141,258,611	5,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gravel Roads in lawley Ext 3 phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,371,270	181,964	18
Municipal Infrastructure	27 HOEK STR DEMOLITION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,000,000	634,800	85
Municipal Infrastructure	ABC Conversion Project Alexandra	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,758,000	15,000	5
Large Projects (exceeding R30mil)	Alexandra Mall	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,000,000	31,999,600	100
Municipal Infrastructure	Asset Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,152,150	111
Municipal Infrastructure	BRT Phase 1C Section 8AB	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	224,640	26
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	402,772	22
Municipal Infrastructure	Braamfischer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	2,528,049	84
Municipal Infrastructure	Braamfischerville Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,055,637	2,192,925	50
Municipal Infrastructure	Braamfisherville Complete Streets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,693,267	702,023	46
Municipal Infrastructure	Bruma Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,552,250	602,722	16
Municipal Infrastructure	Bryanston Ext 3 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,032,919	742,930	37
Municipal Infrastructure	Bryanston Ext. 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,692,439	417,222	22
Municipal Infrastructure	Bryanston Kildoon Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	357,467	12,000	3
Municipal Infrastructure	Bryanston River	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	332,151	18,000	6
Municipal Infrastructure	COMPLETE STREET CONSTRUCTIONS IN IVORY PARK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,351,404	170,681	12
Municipal Infrastructure	Casa Mia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	257,760	23
Municipal Infrastructure	City Parks Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	87,154	53
Municipal Infrastructure	CoJ Clinic: Esselen Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,800,000	19,584	8
Municipal Infrastructure	Complete Streets in Braamfischerville	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	497,671	41
Municipal Infrastructure	Construction of roads and Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,999,538	742,722	22
Municipal Infrastructure	Construction work in Orange Farm-Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,004,420	108,390	17
Municipal Infrastructure	Conversion of Open Drains in Ivory Park Ext 9	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	53,851	2
Municipal Infrastructure	Dam 01 -Construction of High Rate Settling tanks.	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	57,000,000	107,100	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Devland	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	235,800	68,400	19
Municipal Infrastructure	Devland Construction of Roads Project JanDe Necker Drive and Foundry road	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	70,000,000	1,525,610	39
Municipal Infrastructure	Devtech	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,999,993	195,554	38
Municipal Infrastructure	Diepsloot gravel	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,500,000	1,191,851	54
Municipal Infrastructure	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	234,360	61
Large Projects (exceeding R30mil)	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,000,000	297,600	110
Municipal Infrastructure	ELECTRIFICATION OF MARLBORO TRANSIT CAMP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	109,933	32
Municipal Infrastructure	ENNERDALE BULK WATER PIPELINE PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,343,622	95,188	18
Municipal Infrastructure	Eastgate Ext 3,12	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,476,466	271,320	13
Municipal Infrastructure	Electrification of Klipstruit EXT. 11	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	47,379	19
Municipal Infrastructure	Emergency facilities repairs for EMS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	441,856	302,400	12
Municipal Infrastructure	Emergency repairs to JMPD facilities	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	169,200	169,200	6
Municipal Infrastructure	Empire Perth	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,625,000	107,355	42
Municipal Infrastructure	Ennerdale Waterpipe Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,543,856	107,232	10
Municipal Infrastructure	FLEURHOF	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,000,000	132,924	11
Municipal Infrastructure	FLEURHOF Reservoir	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,258,250	166,400	50
Municipal Infrastructure	FMMU	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,333,333	7,371,645	247
Large Projects (exceeding R30mil)	Facility Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	9,404,830	775
Municipal Infrastructure	Fairwood Water Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,821,228	304,970	15
Municipal Infrastructure	Florida Park Extension 6 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,572,779	331,623	20
Municipal Infrastructure	Forest Hill Sewer Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,000,000	26,615	9
Municipal Infrastructure	Fraser House Inner City Building Conversion	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	18,900	21
Municipal Infrastructure	Glenada Water Pipe Replacements	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,081,197	49,827	11
Municipal Infrastructure	Glenanda Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,437,264	60,483	14
Municipal Infrastructure	Gravel roads in poortje region G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,845,281	3,990,034	22
Municipal Infrastructure	Gravel roads in tshepisoong phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,157,384	156,196	19
Municipal Infrastructure	HOUSING-RIVERSITE/DIEPSLOOT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	129,837,815	35,972,201	569

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Hillbrow Tower Precinct Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	450,000,000	179,325	13
Municipal Infrastructure	Improvements at main reef	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	345,363	12
Municipal Infrastructure	Industria Ext1 Phase3 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,083,214	106,446	11
Large Projects (exceeding R30mil)	Inner City Core Public Environment Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,996,775	135,000	10
Municipal Infrastructure	Installation of basic water (5sites)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	35,400	40
Municipal Infrastructure	Institutional and Social Development Water Meters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	198,360	184,512	32
Municipal Infrastructure	Ivory Park Phase 3 Sewer Upgrades	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,150,907	775,752	21
Municipal Infrastructure	Ivory Park(Resurfacing)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	162,000	14
Municipal Infrastructure	JDA Sandton loop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	135,657,951	1,042,800	78
Municipal Infrastructure	Jabulani TOD Node Phase3 and 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,057,476	378,000	39
Municipal Infrastructure	Jeppe taxi rank	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,702,639	385,200	24
Municipal Infrastructure	Joburg Water - Capital Works	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,070,273	275,680	10
Municipal Infrastructure	KAALFONTEIN ROAD AND STORMWATER	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	59,402,776	302,442	29
Municipal Infrastructure	Kazerne Transit Oriented Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	136,311,332	395,640	28
Municipal Infrastructure	Klein Juskei River	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,599,622	79,096	15
Municipal Infrastructure	Kloofendaal	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,967,900	144,900	42
Municipal Infrastructure	Le Roux Avenue from Pretoria Main Rd to Old Pretoria	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,553,853	586,224	40
Municipal Infrastructure	M1 Double Decker	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,983,515	211,435	14
Municipal Infrastructure	Mayibuye Roads and Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	115,161	9
Municipal Infrastructure	Nduma Security Consultants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	8,032,739	196
Municipal Infrastructure	Olifantsvlei Digesters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	290,911	9
Municipal Infrastructure	Orange Farm Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,004,420	187,654	19
Municipal Infrastructure	POORTVIEW PUBLIC LIGHTING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	308,786	19,020	12
Municipal Infrastructure	Park Station Precinct: Inner City Commuter Links	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,575,939	342,662	20
Municipal Infrastructure	Pressure Management: Prioritized PRV Installation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,740,644	78,742	23
Large Projects (exceeding R30mil)	Property Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	1,378,260	38
Municipal Infrastructure	Provision of cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,674,994	7,674,994	292

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Refurbishment of 2 Unit 2 Digeters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,669,936	80,706	10
Municipal Infrastructure	Refurbishment of unit3 bioreactor 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,086,118	258,605	7
Municipal Infrastructure	Refurbishment of unit3 modile clarifier	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,726,566	197,198	10
Municipal Infrastructure	Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,276,090	768,525	41
Municipal Infrastructure	Region B Recon	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	89,524	11
Municipal Infrastructure	RegionF Construction	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,165,917	761,236	48
Municipal Infrastructure	Repairs and maintenance of new building	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,098,527	94,646	7
Municipal Infrastructure	Resurfacing of Roads in seven regions	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	73,320	8
Municipal Infrastructure	Revamp of jabulani civic center	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,060,869	170,100	18
Municipal Infrastructure	Rotunda Park Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	502,176	47
Municipal Infrastructure	SLOVOVILLE GRAVEL ROADS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	585,804	43
Municipal Infrastructure	Seasonal Wokers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,000,000	398,477	188
Municipal Infrastructure	Sebenza Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	97,802,000	438,150	121
Municipal Infrastructure	Soweto Superblock 10	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,320,010	152,080	13
Municipal Infrastructure	Special Dispensation Employees	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,400	310,072	54
Municipal Infrastructure	Swartkoppies	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	450,000	67,320	16
Municipal Infrastructure	Thembalihle sewer replacement and upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,261,110	493,838	15
Municipal Infrastructure	Thembelihle (Akhula) Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,300,000	244,798	40
Municipal Infrastructure	Thembelihle (Tshepang) phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,200,000	475,577	29
Municipal Infrastructure	Tshepising substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,233,000	22,950	9
Municipal Infrastructure	Turffontein Social Housing	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	119,000,000	36,300	11
Municipal Infrastructure	Turffontein Stormwater and Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	75,129,575	62,518	10
Municipal Infrastructure	UPGRADING OF GRAVEL ROAD IN DRIEZEK	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	1,005,316	49
Municipal Infrastructure	UPGRADING OF GRAVEL ROADS TO SURFACED ROADS IN LAW	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,746,803	89,684	5
Municipal Infrastructure	Union Stadium	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,390,000	51,840	6
Municipal Infrastructure	Upgrade of the Emergency overflow Dam Driefontein	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	74,687,921	219,588	16
Municipal Infrastructure	Upgrading of Gravel Roads to Surface in Ivory Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	73,754	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading the Sewer Line for Bruma Area	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,559,498	830,077	29
Municipal Infrastructure	VLAKFONTEIN HOUSING	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,029,500	127,650	36
Municipal Infrastructure	Wemmer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,178,348	391,015	14
Municipal Infrastructure	Westbury NMT Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	369,000	38
Municipal Infrastructure	Westbury Pedestrian Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,523,449	173,880	18
Municipal Infrastructure	Wilro Park - Roodepoort Ext 6 (Foxglobe)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	554,374	27,000	9
Municipal Infrastructure	Zondi Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,941,272	56,302	9
Municipal Infrastructure	construction of rabie ridge community centres	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,230,769	1,085,684	60
Municipal Infrastructure	president park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	46,800	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		211.31
Department		City of Matlosana				Daily Wage:		
Number of Projects		7				215,547,230	4,577,283	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	50,705,201	575,152	13
Municipal Infrastructure	INEP Alabama Sub Station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,450,000	345,558	10
Contractor Development	Jouberton Main Storm water and drainage phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,700,382	8,700	15
Municipal Infrastructure	Water Supply Midvaal End Point to Jouberton and Alabama Phase 1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	100,000,000	520,420	20
Municipal Infrastructure	cleaning of streets and stormwater channels	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,623,000	564,985	65
Large Projects (exceeding R30mil)	construction of central activity spine in Jouberto	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	46,890,062	1,130,429	30
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	9,178,585	1,432,039	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.29
Department	City of Mbombela							
Number of Projects	31					342,035,021	130,818,104	575
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MARKET STALLS:MAHUSHU	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	987,466	330,911	10
Municipal Infrastructure	Construction of Connies Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,637,818	4,364,664	15
Municipal Infrastructure	Construction of Hercules Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	14,351,883	14,156,221	40
Municipal Infrastructure	Construction of Mataffin bus route	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	15,000,000	14,743,616	8
Municipal Infrastructure	Construction of Matsulu B Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,835,643	530,345	10
Municipal Infrastructure	Construction of Pharaphara Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,633,760	36,675	8
Municipal Infrastructure	Construction of Tv/ Nkomeni Mangozeni Road	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	14,722,348	9,571,407	36
Municipal Infrastructure	Construction of Zomba to Emoyeni Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	20,928,629	5,812,030	57
Municipal Infrastructure	Construction of Zwelisha Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,771,923	7,698,389	11
Municipal Infrastructure	Construction of interlock paving	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	30,500,000	1,899,065	27
Municipal Infrastructure	Construction of paved road: Sibuyile Road Phase 2	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,521,250	3,430,132	6
Municipal Infrastructure	Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,575,430	1,542,665	12
Municipal Infrastructure	Maintenance of Sewerage Plants	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	725,425	687,708	13
Municipal Infrastructure	Mataffin Sanitation Structures	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	677,935	173,341	9
Municipal Infrastructure	Mbombela Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,928,463	244,622	33
Municipal Infrastructure	Mbombela Maintenance of Sewer and Water Plants	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	964,231	171,094	28
Municipal Infrastructure	Mbombela Point Duty Traffic Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	132,000	131,200	4
Municipal Infrastructure	Msogwaba Job Linkage Center	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,029,350	5,481,192	8
Municipal Infrastructure	Nelspruit public transport measures	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	42,322,657	319,660	10
Municipal Infrastructure	Nsikazi South Via Karino Bulk water supply pipelin	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	21,467,729	13,224,948	17
Municipal Infrastructure	Packaged plant and exention of water reticulation	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	7,353,425	1,134,710	17
Municipal Infrastructure	REFURBISHMENT OF MECHANICAL WORKSHOP	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,274,698	20,342	4
Municipal Infrastructure	Refurbishment of Kabokweni Water Reticulation	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,088,159	798,820	13
Municipal Infrastructure	Refurbishment of high mast and street lights	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	18,728,070	3,314,546	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Luphisi Kabokweni and Plaston Rd	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	61,951,880	739,356	56
Municipal Infrastructure	Rehabilitation of Msogwaba road and Luphisi	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	5,513,679	5,343,703	35
Municipal Infrastructure	Replacement of AC pipes with HDPE pipes	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	3,384,227	2,468,788	17
Municipal Infrastructure	Roads Works Construction Learnership	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	304,000	247,808	24
Municipal Infrastructure	Tekwane North Outfall Sewer	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,085,764	8,708,817	15
Municipal Infrastructure	Upgrading of Hornet Street	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	4,776,392	4,701,363	15
Municipal Infrastructure	Upgrading of road D 752	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	21,860,785	18,789,965	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.22
Department	City of Tshwane Metro							
Number of Projects	70					447,577,454	21,755,680	1,646
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	10ML Klipgat Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,000,000	786,240	47
Municipal Infrastructure	11KV cable Upgrade Phumulani-Haribeefontein Sub	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000	257,756	21
Municipal Infrastructure	ALM co-op - Maintenance work	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,250	11,250	5
Municipal Infrastructure	Achillies Street Ph 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,000	10,021	3
Municipal Infrastructure	Annlin Reservoir Extension	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	75,600	3
Municipal Infrastructure	Atterbury Rd Quarter Link	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,139,242	272,320	72
Municipal Infrastructure	Atteridgeville Extension 19 water reticulation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	647,325	31
Municipal Infrastructure	BELLE OMBRE CNG BUS DEPOT: Bosman Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,243,009	371,672	31
Municipal Infrastructure	BERG STREET STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	180,000	25,786	5
Municipal Infrastructure	BLOCK M-EXTENSION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	315,000	10,045	3
Municipal Infrastructure	Bokamoso Babasadi co-op - Transport	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,500	6,000	4
Municipal Infrastructure	Church Square Beautification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,219,719	747,495	29
Municipal Infrastructure	Construction of new JJ 132/11KV Substation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	47,323,370	209,088	27
Municipal Infrastructure	Construction of the Hammanskraal Social Developmen	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	114,112	44
Municipal Infrastructure	ELECTRIFICATION OF NELMAPHIUS EXT 24	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	46,802	10
Municipal Infrastructure	EPWP Maintenance - Pretoria West Power Station	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,000,000	564,190	29
Municipal Infrastructure	Ekangala B Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	270,000	13,200	4
Municipal Infrastructure	Eldoraige 132/11kV substation Upgrade	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	337,134	20
Municipal Infrastructure	Electrification of Atteridgeville Ext 19	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,275,000	73,896	13
Municipal Infrastructure	Eskia Mphahlele Drive streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	900,000	41,347	10
Municipal Infrastructure	GA-RANKUWA LIBRARY PARK	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	68,310	16
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	556,340	21
Municipal Infrastructure	Ga Rankuwa Unit 24 Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	800,000	36,570	5
Municipal Infrastructure	Hlabaohlasile co-op - Road maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,250	7,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KOPANONG ELECTRICAL PROJECT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	133,606	9
Municipal Infrastructure	KUDUBE UNIT 9	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	435,327	7
Municipal Infrastructure	Kudube Top Structures	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,500,000	224,240	20
Municipal Infrastructure	Kudube Unit 8 - 1784 Housing Units	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,000,000	674,203	27
Municipal Infrastructure	MABOPANE SOCIAL DEVELOPMENT CENTRE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	75,900	21
Municipal Infrastructure	MAMELODI MAHUBE VALLEY EXT 15	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	164,855	11
Municipal Infrastructure	Mabopane Station Modal Interchange	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	40,000,000	928,046	88
Municipal Infrastructure	Mabopane Water Reticulation and bulk pipeline	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	796,068	21
Municipal Infrastructure	Maintenance of Critical High Masts- Ward 103	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	700,000	74,105	20
Municipal Infrastructure	Malobaanaga (Cleaning and Maintanance of storm)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	39,000	4,800	16
Municipal Infrastructure	Malobaanaga (Maintaince of gravel roads water)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	7,200	16
Municipal Infrastructure	Malobaanaga (Road Maintanance opearations)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,740	4,800	16
Municipal Infrastructure	Malobaanaga (Stormwater Maintanance opearations)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,740	7,200	16
Municipal Infrastructure	Meter Section (Revenue Collection)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	872,850	139
Municipal Infrastructure	Moreleta Park Replacement of 450MM Pipe	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	384,406	19
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	380,722	14
Municipal Infrastructure	Non-Motorised Transpot: Park Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,600,000	786,600	74
Municipal Infrastructure	Notane	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	900,000	10,649	6
Municipal Infrastructure	Olievenhoutbosch 60	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	561,660	45
Municipal Infrastructure	Operation Valumgodji; Tshepo10	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	883,480	180,180	11
Municipal Infrastructure	PREMULAE STREET STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	350,000	15,000	5
Municipal Infrastructure	Public Lighting Infrustructure Maintenance	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	25,800	5
Municipal Infrastructure	R556 PHASE 2 STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	250,000	17,480	5
Municipal Infrastructure	Refilwe Manor Ext 9 - Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	524,168	16
Municipal Infrastructure	Replacement of worn out network pipelines	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,252,382	525,384	20
Municipal Infrastructure	Roads and Stormwater Systems at Spoorview	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,275,358	20,439	10
Municipal Infrastructure	SOSHANGUVE BLOCK L INTERNAL ROAD STREETLIGHTS	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	600,000	70,335	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SOSHANGUVE BLOCK L(ADONAI CHURCH)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	360,000	6,697	2
Municipal Infrastructure	Sebata / Sizwe streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	18,561	3
Municipal Infrastructure	Soshanguve Block BB North East (E)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,688	47,698	9
Municipal Infrastructure	Soshanguve Block GG Central (R)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,677,455	289,500	24
Municipal Infrastructure	Soshanguve Block IA West (N)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,405,477	22,499	5
Municipal Infrastructure	Soshanguve Blocks GG, LL and NN North	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,425,267	74,785	22
Municipal Infrastructure	Soshanguve DD bulk water pipeline	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	116,886	9
Municipal Infrastructure	Soshanguve X13	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	257,664	16
Municipal Infrastructure	Soshanguve X5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	240,100	11
Municipal Infrastructure	Street lights Construction -Msiza	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	24,437	6
Municipal Infrastructure	The upgrading of water pipes in Eersterus area	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	31,464	9
Municipal Infrastructure	Townland Social Housing Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,187,889	237,600	36
Municipal Infrastructure	UPGRADING OF MAMELODI-3 132/11KV SUBSTATION PROJEC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	46,556	5
Municipal Infrastructure	Upgrading of the Mabopane Bulk Supply Mains	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	718,638	219,496	13
Municipal Infrastructure	WINTERVELDT SOCIAL DEVELOPMENT CENTRE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,500,000	2,256,300	58
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	34,000,000	2,447,055	178
Municipal Infrastructure	Winterveldt Sanitation Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,725,000	1,906,350	101
Municipal Infrastructure	Zithobeni Ext 9 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	900,000	48,259	12
Municipal Infrastructure	Zithobeni Extension 8	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	267,750	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		165.21	
Department		Collins Chabane						
Number of Projects		6			148,279,194		806,794	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification Of Households At Makumeke-Mavambe	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,824,999	104,858	22
Municipal Infrastructure	Road maintenance LIM 345	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	200,000	39,423	20
Municipal Infrastructure	Saselamani Sports Facility	Collins Chabane	LP	Vhembe	Collins Chabane (LIM345)	36,246,004	356,006	26
Municipal Infrastructure	Upgrading of Xikundu Ring Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	48,301,315	129,010	17
Municipal Infrastructure	Upgrading of malamulele B Internal Streets	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	57,706,877	140,980	34
Municipal Infrastructure	Xithlelani Ring Road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,000,000	36,517	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		82.11
Department	Dannhauser							
Number of Projects	1					860,000	547,740	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dannhauser Zibambele Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	860,000	547,740	100

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.67
Department	David Kruiper							
Number of Projects	10					38,864,054	3,444,980	397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1116:LOUBOS INTERNAL STREETS	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	3,080,000	408,070	47
Municipal Infrastructure	1362:ASKHAM KAMEELDUI INTERNAL STREETS PHASE 2	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	3,939,786	503,640	48
Municipal Infrastructure	1370:Paving of Streets in Paballelo	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	9,214,392	539,000	50
Municipal Infrastructure	1372:MELKSTROOM BULK WATER PROVISION	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	6,392,385	61,680	11
Municipal Infrastructure	Establishment of new parks	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	9,835,491	192,750	37
Municipal Infrastructure	Installation of Comunal Standpipes Westerkim	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	1,161,000	359,960	34
Municipal Infrastructure	Installation of communal standpipes in various are	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	1,161,000	309,680	37
Municipal Infrastructure	Installing Prepaid Water Meters	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	500,000	386,400	48
Municipal Infrastructure	Loubos Internal Streets	David Kruiper	NC	ZF Mgcawu	Deleted	3,080,000	297,440	23
Municipal Infrastructure	Maintenance of ablusttion facilities 17/18	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	500,000	386,360	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		151.20
Department		Dihlabeng							
Number of Projects		3					22,801,394	424,046	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Kgubetswana Construction of 1.5km Block Paved Road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	9,000,000	254,646	12	
Municipal Infrastructure	Mashaeng:Construction of 1.3 block paved roads	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,200,000	70,400	18	
Municipal Infrastructure	Upgrading of WTW	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,601,394	99,000	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Dikgatlong							
Number of Projects	1					15,141,000	55,200	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Windsorton water and sewer network	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	15,141,000	55,200	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		128.62
Department		Dipaleseng						
Number of Projects		5				137,278,428	1,267,230	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	904,000	308,430	18
Municipal Infrastructure	Regional bulk water supply	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	78,374,428	125,400	22
Municipal Infrastructure	Upgradind rehabilitation of monareng streets in si	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	26,000,000	278,400	32
Municipal Infrastructure	Upgrading and rehabilitation of inkonkoni street i	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	24,000,000	103,950	11
Municipal Infrastructure	Upgrading and rehabilitation of lefokotsane street	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	8,000,000	451,050	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.86
Department	Ditsobotla							
Number of Projects	9					25,750,000	1,998,708	174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutso Road and Stormwater Ward1/2	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,550,000	152,100	13
Municipal Infrastructure	Construction of Ablution Blocks	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,400,000	207,994	8
Municipal Infrastructure	Construction of Access Roads in Itsekeng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	134,890	14
Municipal Infrastructure	Construction of Access roads and Stormwater in Tlhabologang	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,200,000	368,840	10
Municipal Infrastructure	Construction of Roads In Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	56,400	6
Municipal Infrastructure	IG/Ditsobotla LM Infra Facility maintenance	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	400,000	328,426	44
Municipal Infrastructure	IG/Ditsobotla LM Infrastructure Maintanance includ	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	200,000	166,285	29
Municipal Infrastructure	Upgrading of Outdoor Sport Complex in Boikhutso ward 1,2 and 3	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,000,000	391,778	31
Municipal Infrastructure	Upgrading of Roads and Stormwater in Itsoseng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,000,000	191,995	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	196.34
Department		Dr Beyers Naude							
Number of Projects		6				21,848,688		12,478,319	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Aberdeen: Upgrading Thembalisizwe Sewerage Reticulation Phase 2	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	3,295,836	3,046,719	12	
Municipal Infrastructure	GR:Development of Soccerfield in Kroonvale :Ph2	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	616,545	264,875	8	
Municipal Infrastructure	IG/Street Construction Graff Reinet 2016	Dr Beyers Naude	EC	Cacadu (DC10)	Camdeboo (EC101)	700,000	36,905	20	
Municipal Infrastructure	Ikhwezi LM - Rehabilitation of Roads	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	8,330,271	3,551,258	19	
Municipal Infrastructure	Upgrading of Streets and Stormwater: Steytlerville	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,112,426	10,403	4	
Municipal Infrastructure	Willowmore Bulk Water Supply from Wanhoop WTW	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	7,793,610	5,568,159	48	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		172.52
Department		Dr JS Moroka						
Number of Projects		9				89,361,816	1,475,920	267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cons of CWB Toilts in the Wstern Cluster A: Lifis	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,937,000	27,912	56
Municipal Infrastructure	Cons of cwb toilt in Eastern cluster B:GAMorwe, Mo	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,000,000	210,496	47
Municipal Infrastructure	Construction of CWB Toilets in Western Cluster B: Phake	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	6,316,704	361,660	52
Municipal Infrastructure	DR Js Construction of CWB toilets in the Eastern A cluster	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,000,000	112,320	33
Municipal Infrastructure	Mogononong water reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,807,544	177,045	16
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER IN MBIBANE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,291,403	89,913	12
Municipal Infrastructure	UPGRADING OR ROADS AND STORMWATER THE MDUTJANA VIL	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,706,151	119,884	11
Municipal Infrastructure	Upgrading and Extension of Reticulation Network	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,306,344	157,320	23
Municipal Infrastructure	Upgrading of Marapyane bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	24,996,670	219,370	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.85
Department	Dr Kenneth Kaunda							
Number of Projects	1					464,277	213,756	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rysmierbult Basic Rural Sanitation - 30 VIP Toilet	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	464,277	213,756	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		183.55		
Department		Dr Ruth Segomotsi Mompoti									
Number of Projects		2							90,623,700	304,290	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	Rural Internal roads repairs maintenance GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s .	623,700	27,000	15			
Municipal Infrastructure	Rural Sanitation Programme for Dr RSM District Municipality	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s .	90,000,000	277,290	201			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		205.72
Department		Drakenstein						
Number of Projects		10				140,828,338	8,215,824	356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of toilets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	353,500	264,720	39
Municipal Infrastructure	Demolishing of Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	202,000	152,200	20
Municipal Infrastructure	IG/Demolishing of Illegal Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	222,200	27,512	10
Municipal Infrastructure	IG/Maintanance of Toilets in Informal Settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,010,000	223,570	42
Municipal Infrastructure	IG/Maintenance of Rental Stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	243,600	11
Municipal Infrastructure	Maintanance of Storm Water Systems	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	357,248	45
Municipal Infrastructure	Maintenance of Storm Water System	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	939,326	65
Municipal Infrastructure	Pump station WWTW	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	10,000	1,700	1
Municipal Infrastructure	Upgrading of own rental stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	298,030	12
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	131,455,638	5,707,918	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		203.90
Department		Eden							
Number of Projects		3					29,277,200	150,497	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BORROW PITS FENCING	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	29,000,000	40,299	7	
Municipal Infrastructure	IG/Eden Maintenance Team	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	151,200	26,058	2	
Municipal Infrastructure	Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	126,000	84,140	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.55
Department	Ekurhuleni Metro							
Number of Projects	40					352,793,691	46,316,879	828
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farramere Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,826,874	1,468,755	12
Municipal Infrastructure	HEALD STR AND NGOMANE STR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,139,000	8,760	3
Municipal Infrastructure	Additional Facilities at Spaarwater Farm	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	525,050	20
Municipal Infrastructure	Alliance Ext 9-Service stands Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,260,102	1,994,867	12
Municipal Infrastructure	Bedfordview Upgrading of MV Cables	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,058,805	1,013,805	14
Municipal Infrastructure	Benoni Lightning	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	2,500,000	7
Municipal Infrastructure	Bunny Park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	16,369	8
Municipal Infrastructure	CARAWAY RD, VILLA LIZA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,150,000	30,900	9
Municipal Infrastructure	CHILOANE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,000,000	8,840	4
Municipal Infrastructure	Cleaning of Road side stormwater Channels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	6,286,430	338
Municipal Infrastructure	Construction of New Germiston Lake Ablution Block	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,700,000	22,700	5
Municipal Infrastructure	Construction of Roads and Storm water in Phomolong	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,200,000	125,284	8
Municipal Infrastructure	Construction of Roads and Stormwater in Umthambeka	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	154,771	3
Municipal Infrastructure	DALPARK EXT 13 SUBSTATION TO HEIDELBERG ROAD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,500,000	4,500,000	16
Large Projects (exceeding R30mil)	Daveton Extension 14	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	53,096,481	524,575	39
Municipal Infrastructure	Daveyton Kheswa street Sedtrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	1,012,410	11
Municipal Infrastructure	Electricity Field Workers	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	750,000	73,875	27
Municipal Infrastructure	Etwatwa Sewer ext 7 and 10 Rehabilitation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,960,478	540,705	34
Municipal Infrastructure	FUNDA STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,400,000	9,621	7
Municipal Infrastructure	Fire Station in Albertina Sisulu Corridor	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,183,666	994,968	12
Municipal Infrastructure	KHOTAVUSHIKA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	150,000	24,810	12
Municipal Infrastructure	KOPE-SOKHELA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,534,000	44,200	8
Large Projects (exceeding R30mil)	Kempton Park Reservoir Tank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	42,028,940	3,842,780	16
Municipal Infrastructure	Kwathema Business Hives	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,983,288	4,220,710	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madiba and Xhosa str (SEDTRADE)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	598,209	9
Municipal Infrastructure	Masakane Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,436,007	18,340	7
Municipal Infrastructure	Mayfield Ext 1 Water, Sewer and Toilets	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	33,112,720	1,285,675	32
Municipal Infrastructure	Mayfield Ext45 Water and Sewer Reticulation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,195,751	10,039,900	22
Municipal Infrastructure	Mooifontein Cemetry	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	221,423	7
Municipal Infrastructure	NECTARINE AND AMANDLA STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,530,000	89,420	15
Municipal Infrastructure	NORTH REEF RD	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,350,000	6,900	8
Municipal Infrastructure	New Early Childhood Development Centre (Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,000,000	920,490	15
Municipal Infrastructure	Old Tsakane Post Office	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,921,579	137,970	30
Municipal Infrastructure	Palm Ridge Park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	150,050	8
Municipal Infrastructure	Petit(Benoni) Acorn	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	1,688,000	9
Municipal Infrastructure	Sethokga Hostels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	18,360	5
Municipal Infrastructure	Tokoza Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,500,000	275,170	10
Municipal Infrastructure	Tsakane Network Enhancement	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,500,000	311,160	4
Municipal Infrastructure	Tsavo Roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,126,000	48,895	7
Municipal Infrastructure	Upgrade of AH Rds(N) Omega	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	800,000	561,730	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.15
Department	Elias Motsoaledi							
Number of Projects	11					73,263,325	21,724,849	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELANDSDOORN A VILLAGE ELECTRIFICATION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,848,000	1,090,199	8
Municipal Infrastructure	Hlogotlou Street Surfacing and Stormwater Pipes	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	6,865,896	3,377,831	18
Municipal Infrastructure	JERUSALEMA-MATSITSI ELECTRIFICATION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,078,075	1,159,030	7
Municipal Infrastructure	Kanaal road	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,078,075	518,596	3
Municipal Infrastructure	Kgaphamadi Bus Route	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	6,000,000	2,489,076	18
Municipal Infrastructure	Kgoshi Rammupudu Access Road and Stormwater Contro	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	7,742,693	214,037	19
Municipal Infrastructure	Mathula Road	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,348,022	5,895,208	59
Municipal Infrastructure	Naganeng Bus Road	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	18,890,000	57,632	11
Municipal Infrastructure	Tambo / Walter Sisulu Road 2 Phase 1C	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	6,028,542	5,041,053	25
Municipal Infrastructure	Upgrading of Mogaung access road and stormwater co	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,348,022	64,870	11
Municipal Infrastructure	WALKRAAL A VILLAGE ELECTRIFICATION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,036,000	1,817,316	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.34
Department	Elundini							
Number of Projects	18					114,352,825	3,337,908	472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	774,133	59,245	8
Municipal Infrastructure	CONSTRUCTION OF MBIDLANA ACCESS ROADS	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,000,000	96,628	19
Municipal Infrastructure	Construction of Nkolosane Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,786,767	197,579	23
Municipal Infrastructure	Emjikelweni Acc.Rd	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,133,414	162,073	31
Municipal Infrastructure	Gamakhulu access road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	17,434	10,045	8
Municipal Infrastructure	Hillgate access Rds. (Kutloanong)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	51,876,043	37,796	16
Municipal Infrastructure	Lower Ngxaza to Ntshuntushu	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	30,000	13,756	6
Municipal Infrastructure	Mass Job Creation 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,649,000	1,250,587	189
Municipal Infrastructure	Mohoabatsane to Khohlong Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	50,585	10
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,000,000	59,302	10
Municipal Infrastructure	Nkalweni Community Hall	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,000,000	210,339	21
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,500,000	194,402	18
Municipal Infrastructure	Tsitsa River to Sophonia Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,059,041	61,676	19
Municipal Infrastructure	Ugie sports field	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,238,619	301,410	21
Municipal Infrastructure	Upgrading of Sithole Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	11,643,307	10,270	4
Municipal Infrastructure	Upgrading of Sonwabile Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,037,076	491,147	37
Municipal Infrastructure	Upgrading of Vincent Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	16,423,057	6,581	9
Municipal Infrastructure	Vuvu to Nkumandeni Acc.Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,184,933	124,486	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	170.16
Department		Emakhazeni							
Number of Projects		7				24,112,179		106,348	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Belfast WTW upgrade of bulk supply infra	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	7,188,608	3,600	5	
Municipal Infrastructure	Emthonjeni	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,629,983	9,360	14	
Municipal Infrastructure	Emthonjeniext 4	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	20,400	2,880	8	
Municipal Infrastructure	New sewage pump station for Mandela village at Siy	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	461,646	16,200	7	
Municipal Infrastructure	Provision of waterbone sanitation in Sakhelwe ext2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	73,200	2,880	8	
Municipal Infrastructure	Provision of watr retclation for Madala for 500 P4	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,309,770	57,460	19	
Municipal Infrastructure	Refurb of wtw	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	11,428,571	13,968	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.27
Department	Emalahleni (EC)							
Number of Projects	14					1,479,442,638	5,515,046	374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Cacadu Ext. Access Road (Ward4)	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,958,178	106,270	12
Municipal Infrastructure	DORDRECHT STORM WATER MANAGEMENT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	600,000	207,900	19
Municipal Infrastructure	Eletrification of Emalahleni Villages	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,317,000	138,160	20
Municipal Infrastructure	Emalahleni Community Services Cleaning Campaign	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,000,000	951,500	66
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,415,000,000	585,765	27
Municipal Infrastructure	Indwe Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	662,270	23
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	254,530	11
Municipal Infrastructure	Installation of High Mast Lights in Cacadu(LF)	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,608,838	239,880	17
Municipal Infrastructure	Park Development Indwe	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,708,838	94,080	14
Municipal Infrastructure	SURFACING OF LADY FRERE INTERNAL ROADS PHASE 1	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,158,279	1,077,401	46
Municipal Infrastructure	Solar Streetlights Lady Frere,Indwe,Dodrecht	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	63,900	30
Municipal Infrastructure	Surfacing of Dordrecht Internal Roads Phase	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,152,676	298,920	36
Municipal Infrastructure	Surfacing of Indwe	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,691,429	583,190	39
Municipal Infrastructure	ZINGQOLWENI SHERINGSHEDS	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,569,150	251,280	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.94
Department	Emalahleni (MP)							
Number of Projects	15					2,327,577,320	4,992,137	277
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ROADS IN KLARINET ELM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,199,384,381	184,580	9
Municipal Infrastructure	Construction of Empumelelweni Internal Road	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	316,800	206,712	27
Municipal Infrastructure	Construction of Pavillion at Sy Mthimunye stadium	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,800,000	616,804	36
Municipal Infrastructure	Development of a new cemetry in Klarinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	7,943,175	513,006	15
Municipal Infrastructure	ELM Outfall sewere for Empumelelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,000,000	290,268	10
Municipal Infrastructure	ELM UPGRADING OF SEWER OUTFALL LINE FROM N4	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	10,890,018	327,096	8
Municipal Infrastructure	ELM war on leaks	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	122,438	79,974	16
Municipal Infrastructure	Electrification project of Mpondozankomo	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	13,816,000	406,840	26
Municipal Infrastructure	INTERNAL SEWER EMPUMELELWENI /29	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,500,000	398,090	11
Municipal Infrastructure	Leeuwpoot Construction of a Landfill Site	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	23,116,783	226,648	7
Municipal Infrastructure	Refurbishment and upgrading of Rietspruit water	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	24,015,540	40,920	5
Municipal Infrastructure	Siyanqoba Bulk Water Sanitation	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,875,000	1,137,264	62
Municipal Infrastructure	Upgrading of the sewer network Hostels1-4 phase	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,676,607	51,111	9
Municipal Infrastructure	Vuselela uMaspala Wakho	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	687,429	455,536	29
Municipal Infrastructure	empumelelweni pump station - emalahleni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,433,149	57,288	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.72
Department	Emfuleni							
Number of Projects	13					599,926,876	17,290,263	303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of Tarring Of Kgaketla Street	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	12,330,937	255,361	25
Municipal Infrastructure	Construction of tarring of Swine Flu road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	21,797,591	201,563	25
Municipal Infrastructure	Dona Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,907,085	137,410	14
Municipal Infrastructure	EVATON CEMETERY	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,644,624	3,695,771	9
Municipal Infrastructure	Electrical Project (Duncanville)	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	162,879,552	1,077,532	42
Municipal Infrastructure	Evaton Multiple Roads Rehabilitation and Stormwate	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	29,813,708	2,510,000	12
Municipal Infrastructure	I/G Road Maintanance of EPWP projects In Emfuleni	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,969,992	154,704	28
Municipal Infrastructure	MIG CONSTRUCTION OF MULTIPURPOSE CENTRE PALMSRING	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	161,566,590	862,573	38
Municipal Infrastructure	Quaggasfontein to Golden Gardens	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	142,019,811	1,238,531	51
Municipal Infrastructure	Recreational Facilities - Moedi School Phase 2	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,495,804	114,009	15
Municipal Infrastructure	Tarring of Cetshwayo Street	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	9,576,507	4,013,912	16
Municipal Infrastructure	Tarring of Ramokhoasi street in ward 14	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,678,544	41,730	11
Municipal Infrastructure	Upgrading Of Roads	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	19,246,130	2,987,166	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		101.98
Department		Emthanjeni						
Number of Projects		7				41,863,344	10,750,477	282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EMTHANJENI STORMWATER PROJECT PHASE 2	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	21,327,344	3,669,985	25
Municipal Infrastructure	IG TARRING OF PIET MOOS STREET	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,086,000	648,654	13
Municipal Infrastructure	IG/Tarring of Street 12 Phase 2	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,000,000	437,377	12
Municipal Infrastructure	POTHOLE REPAIRS	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	150,000	106,880	8
Municipal Infrastructure	REVITALIZATION WARDS 1-4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,900,000	157,080	96
Municipal Infrastructure	REVITALIZATION WARDS 1-8	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	2,400,000	112
Municipal Infrastructure	WSIG BOREHOLE AND REFURBISHMENT	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	14,000,000	3,330,501	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	170.79
Department		Endumeni				49,706,856		2,063,154	165
Number of Projects		9							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BULK METER AUDITING AND RENEWABLES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	9,641,311	484,050	12	
Municipal Infrastructure	Construction of Sithembile Media Centre	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,629,271	314,760	21	
Municipal Infrastructure	Electrification of Senzokuhle 50 Houses	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,615,793	53,838	11	
Municipal Infrastructure	I/G ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	162,513	152,750	10	
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	296,880	189,250	15	
Municipal Infrastructure	L.V.Upgrade in Glencoe Azalia/Schrooders/Wasbank	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,500,000	111,625	20	
Municipal Infrastructure	McPhail Drive	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	26,000,000	479,512	19	
Municipal Infrastructure	Pavement Management system	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	715,920	46,610	36	
Municipal Infrastructure	Stratford Farm Com Hall	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,145,168	230,759	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.51
Department	Engcobo							
Number of Projects	23					61,419,118	1,887,802	203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhekileni to Qengqeleka A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	19,291	4
Municipal Infrastructure	Chibini - Kwajija	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	16,463	3
Municipal Infrastructure	Engcobo Ext A/R 11	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,400,000	196,255	25
Municipal Infrastructure	Gilandoda to Lubisi AR	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	33,810	8
Municipal Infrastructure	Gongqozayo A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	9,695	1
Municipal Infrastructure	Hlophkazi Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	6,897,000	35,650	6
Municipal Infrastructure	Madwaleni-Nqancule AR	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	20,149	4
Municipal Infrastructure	Mandlaneni - Zwelilungile A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	33,678	7
Municipal Infrastructure	Mdeni - Nogqala A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	17,119	4
Municipal Infrastructure	NONTINTWA - DIPINI A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	27,694	6
Municipal Infrastructure	New Town -Sdadeni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	24,997	5
Municipal Infrastructure	Nombewu - Komkhulu A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	22,068	4
Municipal Infrastructure	Ntshingeni A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	30,754	7
Municipal Infrastructure	Roads Maintanance	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	762,501	51
Municipal Infrastructure	Sports Facility	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,600,340	59,842	11
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	60,600	1
Municipal Infrastructure	Tsalaba Electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,930,118	68,932	8
Municipal Infrastructure	YAWA BRIDGE	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	237,108	18
Municipal Infrastructure	engcobo-sitholeni link electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	9,000,000	117,665	11
Municipal Infrastructure	mgwali2 ngqokotho A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,591,660	21,816	6
Municipal Infrastructure	ngaba-ngxebe A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	27,825	4
Municipal Infrastructure	nqinawe access road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	14,998	3
Municipal Infrastructure	roma to xoxo a/c	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	28,886	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		104.76		
Department		Enoch Mgijima						74,032,610	1,524,137	215
Number of Projects		10						74,032,610	1,524,137	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Bacclesfarm Briged	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,500,000	40,762	6		
Contractor Development	Construction of Ilinge Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	3,900,000	139,109	15		
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,500,000	7,362	8		
Municipal Infrastructure	Construction of New Community Hall in Whittlesea	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	29,991,095	241,175	29		
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	31,341	6		
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	350,000	177,932	14		
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,543,000	320,331	69		
Municipal Infrastructure	Lessyton shering shed	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	830,914	85,567	16		
Municipal Infrastructure	MaintenanceSurfaced Roads in Lukhanji:Ezibelen	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	5,067,601	14,953	15		
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	21,300,000	465,605	37		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.00
Department	Ephraim Mogale							
Number of Projects	21					58,370,837	1,857,202	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dichoeung Internal Street Phase3	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	151,623	118,050	10
Municipal Infrastructure	Construction of Elandskraal Internal Street Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	8,140,597	184,950	24
Municipal Infrastructure	Construction of Internal Roads and Stormwater Rathoke Phase 3	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	6,091,179	66,750	8
Municipal Infrastructure	Construction of Mamphokgo Sports Complex Phase1	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	953,500	155,101	36
Municipal Infrastructure	Construction of Phetwane to Mogalatsane Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,000,000	86,435	20
Municipal Infrastructure	IG Maintenance of roads and storm-water in Leeufontein	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	268,220	93,231	22
Municipal Infrastructure	IG Maintenance of roads and stormwater in Elandskraal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	158,400	116,600	12
Municipal Infrastructure	IG Maintenance of roads and stormwater in Regae	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	182,600	116,800	11
Municipal Infrastructure	IG Support to roads and storm-water maintenance team	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	33,570	12
Municipal Infrastructure	Letebejane Ditholong Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,120,000	206,094	19
Municipal Infrastructure	Maintenance of roads and stormwater in Leeufontein	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	237,600	134,400	14
Municipal Infrastructure	Maintenance of roads in Malebitsa	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	136,080	49,006	9
Municipal Infrastructure	Maintenance of roads in Vaalbank	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	163,400	56,315	10
Municipal Infrastructure	Marble Hall Extension 6 Stormwater (Phase1a)	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	5,828,500	58,200	23
Municipal Infrastructure	Marble Hall Extension 6 Stormwater Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	189,414	50,400	15
Municipal Infrastructure	Ngwalemong Internal Street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	19,120,628	18,400	8
Municipal Infrastructure	Rehabilitation of Leeufontein Internal Street	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	500,000	51,000	10
Municipal Infrastructure	Rehabilitation of Streets in Marble Hall Town	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	3,099,325	37,950	9
Municipal Infrastructure	Support to roads and stormwater in Marblehall Town	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	208,400	124,800	12
Municipal Infrastructure	The Maintenance of Marblehall Aerodrome	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	499,580	55,050	9
Municipal Infrastructure	Upgrading of medium and low voltage electrical cables in Marble Hall Ext2 Phase2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,185,710	44,100	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.13
Department	Fetakgomo and Greater Tubatse							
Number of Projects	8					95,204,326	2,211,887	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bothashoek Access Road	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	22,300,000	387,800	15
Municipal Infrastructure	Construction of Ga- Malwane Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	867,629	79,200	15
Municipal Infrastructure	Dithamaga Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,317,694	154,700	15
Municipal Infrastructure	Lefahla Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,118,938	8,400	10
Municipal Infrastructure	Morokadieta Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	10,355,513	510,095	25
Municipal Infrastructure	Mpuru Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,394,700	286,444	18
Municipal Infrastructure	Thokwane Access Road	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,149,852	512,248	37
Municipal Infrastructure	Tjate Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,700,000	273,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		103.46
Department		Frances Baard							
Number of Projects		2					3,700,000	1,443,590	129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,700,000	1,185,395	88	
Municipal Infrastructure	O AND M OF WATER AND WASTE TREATMENT WORKS	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,000,000	258,195	41	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.34
Department	Ga-Segonyana							
Number of Projects	13					96,183,539	40,562,014	309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Admin,Cleaning	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,503,600	289,670	59
Municipal Infrastructure	Construction of Seven Miles Community Halls	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	6,271,914	5,187,208	37
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,200,000	2,245,346	24
Municipal Infrastructure	IG/Resealing of potholes in Kuruman and Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,200,000	472,650	45
Municipal Infrastructure	Mandela Drive	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	9,096,075	73,800	25
Municipal Infrastructure	Mapoteng Water Supply Phase 3	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,000,000	3,000,000	12
Municipal Infrastructure	Maruping/Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,000,000	2,742,000	7
Municipal Infrastructure	Mokalamosesane Water Supply Phase 2	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	10,897,272	5,317,224	13
Municipal Infrastructure	Rural San in Ga-Sebolao, Magojaneng and Thamoyanch	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,361,057	4,936,164	35
Municipal Infrastructure	Seven Miles Water Supply Augmentation Phase 2	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	17,177,762	10,071,535	14
Municipal Infrastructure	Upgrading of Gravel Roads in Magojaneng to Paved	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	9,776,550	1,921,094	23
Municipal Infrastructure	Upgrading of Gravel Roads in Seoding	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,868,289	1,577,106	5
Municipal Infrastructure	Upgrading of Surfaced Roads in Bankhara/Bodulong	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	11,831,020	2,728,218	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.73
Department	George							
Number of Projects	17					67,595,930	7,999,875	475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLANCO (GOLDEN VALLEY) UISP	George	WC	Eden (DC4)	George (WC044)	7,435,300	117,000	12
Municipal Infrastructure	EPWP BRICKLAYERS STREET AND STORM WATER CIVIL	George	WC	Eden (DC4)	George (WC044)	204,615	34,800	3
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	317,400	104,400	6
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	1,450,000	1,010,520	68
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	206,560	69,600	4
Municipal Infrastructure	GEORGE NEW 12.5 RESERVOIR	George	WC	Eden (DC4)	George (WC044)	20,000,000	648,300	40
Municipal Infrastructure	Human Settlements Land affairs and planning	George	WC	Eden (DC4)	George (WC044)	900,000	156,600	9
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,046,295	868,568	53
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	1,450,000	276,515	14
Municipal Infrastructure	MINOR GEORGE CIVIL WORKS	George	WC	Eden (DC4)	George (WC044)	2,000,000	495,900	57
Municipal Infrastructure	Outeniqua WWTW	George	WC	Eden (DC4)	George (WC044)	25,000,000	313,200	18
Municipal Infrastructure	PLUMBERS SEWERAGES	George	WC	Eden (DC4)	George (WC044)	560,000	208,800	6
Municipal Infrastructure	STORM WATER CLEANING ALL WARDS	George	WC	Eden (DC4)	George (WC044)	1,500,000	1,184,664	43
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	1,700,000	597,400	32
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	1,450,000	559,700	32
Municipal Infrastructure	WATER POLLUTION	George	WC	Eden (DC4)	George (WC044)	375,760	69,600	4
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	2,000,000	1,284,308	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		127.79
Department		Gert Sibande						
Number of Projects		4				89,010,609	50,328,169	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amsterdam Bulk Water Supply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	24,188,388	10,745,742	16
Municipal Infrastructure	Construction Subdisaster Management Centre	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	29,201,161	5,548,328	11
Municipal Infrastructure	Lusushwane bulk Water Supply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	29,466,939	28,366,739	32
Municipal Infrastructure	Turnkey Project Management of Roads in Mpuluzi	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,154,121	5,667,359	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		118.59
Department		Govan Mbeki						
Number of Projects		5				25,875,416	548,446	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONVERSION OF VIP TOILETS AND WATER CONNECTION	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	11,285,625	105,011	19
Municipal Infrastructure	Construction of Sanitation Infrastructure	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	8,227,064	88,304	35
Municipal Infrastructure	Conversion of VIP Toilet and Waterborne sanitation	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	54,384	45,834	6
Municipal Infrastructure	Conversion of VIP toilets and Waterborne Sanitatio	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	5,563,143	12,237	5
Municipal Infrastructure	Plumber Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	745,200	297,060	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.85
Department	Great Kei							
Number of Projects	16					20,445,693	15,280,604	227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhola Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,440,588	1,190,054	13
Municipal Infrastructure	Bhola Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	580,196	546,201	9
Municipal Infrastructure	IG-Construction of side walks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	270,000	227,392	20
Municipal Infrastructure	IG-Pot Hole Patching in Great Kei towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	420,988	334,349	27
Municipal Infrastructure	IG/ Pot Hole Patching in Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	199,650	32
Municipal Infrastructure	IG: Gravel Roads maintenace	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	91,568	4
Municipal Infrastructure	Komga Multi Purpose Center	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,600,000	2,449,524	12
Municipal Infrastructure	Komga Sport Field Phase - Supply	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	500,000	428,888	15
Municipal Infrastructure	Magrangxeni Internal Streets	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	3,000,000	38,596	12
Municipal Infrastructure	Mzwini Sport Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	3,000,000	2,848,834	19
Municipal Infrastructure	Plangeni/kwelerha Sport Field Phase 2-Supply	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	500,000	345,642	14
Municipal Infrastructure	Silatsha Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,700,000	1,251,443	7
Municipal Infrastructure	Sinalo Day Care Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	953,333	833,234	13
Municipal Infrastructure	Soto Disability Multi Purpose Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	2,400,000	2,211,858	9
Municipal Infrastructure	Stungu Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	980,588	820,940	7
Municipal Infrastructure	Thembaletu Peace Village Internal Streets	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,800,000	1,462,428	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.31
Department	Greater Giyani							
Number of Projects	17					105,606,310	67,319,227	490
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bode paving of internal streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,143,128	8,108,200	38
Municipal Infrastructure	Construction of Mbaula access road	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,100,000	75,047	27
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	14,102,254	13,738,881	11
Municipal Infrastructure	Electrification of Dzingidzingi, Nkomo C, Nkomo B and Shikhumba	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	800,000	33,338	20
Municipal Infrastructure	Electrification of Gawula, Vuhehli and Ndhindani	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,889,500	3,249,287	41
Municipal Infrastructure	Electrification of Hlomela, Mabuala, Siyandhani, Babangu	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,697,512	81,500	38
Municipal Infrastructure	Electrification of Nwamankena Village extension	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,600,000	39,710	16
Municipal Infrastructure	Homu 14B-14A Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	500,000	25,036	8
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,364,000	3,465,721	148
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,717,238	20,409,566	13
Municipal Infrastructure	Makosha Upgrading from Gravel to Paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	335,455	70,672	24
Municipal Infrastructure	Preventative maintenance of stormwater-culvert	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,067,241	27,418	12
Municipal Infrastructure	Refurbishment of Giyani Stadium	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,295,470	556,614	28
Municipal Infrastructure	Refurbishment of gawula sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,508,426	4,375,802	19
Municipal Infrastructure	Refurbishment of shivulani sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,582,164	3,022,499	21
Municipal Infrastructure	Upgrading of Traffic Lights and R81 Lighting	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,115,922	386,892	8
Municipal Infrastructure	Upgrading of Giyani Section F Internal Streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,788,000	9,653,044	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.34
Department	Greater Kokstad							
Number of Projects	10					57,266,539	3,461,206	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mid-block Roads	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	6,173,596	132,450	4
Municipal Infrastructure	Electrification of Wansberg	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,676,320	323,760	12
Municipal Infrastructure	GKM- UPGRADIND OF EXT 7 ROADS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	7,631,835	349,050	11
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	429,196	24
Municipal Infrastructure	Skills Development Centre in Kokstad	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	18,500,276	905,400	26
Municipal Infrastructure	Small Town Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,038,833	93,150	7
Municipal Infrastructure	Upgrade of Electrical Cable 11kv	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,463,400	465,600	14
Municipal Infrastructure	Upgrading of Kokstad Roads Phase 7	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,463,400	189,600	7
Municipal Infrastructure	WARD 4 COMMUNITY HALL	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,378,407	193,500	5
Municipal Infrastructure	WARD 8 COMMUNITY HALL	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,440,472	379,500	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.46
Department	Greater Letaba							
Number of Projects	12					116,241,507	833,563	271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DITSHOSING STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	13,964,962	11,000	5
Municipal Infrastructure	Construction Of Ntata Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,380,112	77,700	30
Municipal Infrastructure	GA-KGAPANE STADIUM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	35,001,708	31,100	10
Municipal Infrastructure	Goudplaas community hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,600,824	58,600	16
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	244,193	89
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	241,560	47
Municipal Infrastructure	Khosothisa Taxi Rank	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,555,692	24,200	11
Municipal Infrastructure	MAMPHAKHATHI VILLAGE STREETS PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,546,027	21,450	13
Municipal Infrastructure	RAMPHENYANA VILLAGE STREETS PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,464,296	16,170	7
Municipal Infrastructure	Sekgopo Moshate Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	14,333,147	38,400	12
Municipal Infrastructure	Thakgalane Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,374,689	20,790	9
Municipal Infrastructure	construction of Modjadji Ivory Route	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,210,050	48,400	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		108.41
Department		Greater Taung						
Number of Projects		8				20,701,000	461,690	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane 2 Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,325,000	8,820	1
Municipal Infrastructure	Construction Reivilo access road	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,352,000	111,990	18
Municipal Infrastructure	Construction of Semausu Access Road	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	154,000	38,000	19
Municipal Infrastructure	Lokaleng speed Hump	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	72,810	7
Municipal Infrastructure	Mase Stormwater Channel	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	7,900,000	38,160	15
Municipal Infrastructure	Reivilo Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	95,760	10
Municipal Infrastructure	Taung CBD Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,352,000	84,150	5
Municipal Infrastructure	Tlapeng Community Hall	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	6,000,000	12,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.44
Department	Greater Tzaneen							
Number of Projects	18					256,266,550	214,645,991	416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersdorp Sports Complex	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	12,723,229	12,239,395	60
Municipal Infrastructure	Construction of Julesburg sports grounds	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,640,613	9,981,671	36
Municipal Infrastructure	Construction of Khwekhwe Low Level Bridge	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,684,396	1,516,095	18
Municipal Infrastructure	Construction of a new ablution, change room and upgrading of the existing in GTM	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	870,000	6
Municipal Infrastructure	ELECTRIFICATION OF LEOLO SERARE AND TSHINDIKO	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,884,257	5,542,581	33
Municipal Infrastructure	Electrification Of Khayalamic/Lebohareng/Shiluban	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,235,168	1,005,826	14
Municipal Infrastructure	Electrification of Dan Lusaka	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,606,362	1,195,301	9
Municipal Infrastructure	Electrification of Pulaneng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	780,000	400,000	8
Municipal Infrastructure	INTERNAL TAR PATCHING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	390,129	207,298	30
Municipal Infrastructure	Internal EPWP Project	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	605,000	274,013	30
Municipal Infrastructure	KHUBU TO LWANLAMONI LOW LEVEL BRIDGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,181,483	2,155,712	15
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,307,026	20,461,524	25
Municipal Infrastructure	MOKONYANE LOW LEVEL BRIDGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,604,621	52,800	11
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	72,273,838	59,071,352	47
Municipal Infrastructure	Painting Of Municipal Building	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	80,000	25,654	11
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	103,266,554	96,518,343	11
Municipal Infrastructure	RUNNYMEDE SPORTS FACILITY PROJECT	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,036,261	139,200	29
Municipal Infrastructure	The Construction of stromwater management for new Hall	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,067,615	2,989,225	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		130.62
Department		Hantam						
Number of Projects		5				111,022,723	5,095,866	997
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calvinia: Upgrading of Roads and Storm Water	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	7,682,035	510,073	18
Municipal Infrastructure	IG_Maintenance of Streets in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	400,000	267,711	184
Municipal Infrastructure	IG_Maintenance of Water and Sewer in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	92,565	70
Municipal Infrastructure	Loeriesfontein Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	101,120,689	3,015,943	48
Municipal Infrastructure	Maintenance of Public Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	1,720,000	1,209,574	677

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.27
Department	Harry Gwala							
Number of Projects	29					276,734,373	54,432,495	1,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulwer/ Nkumba/Xosheyakhe	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,636,496	418,200	18
Municipal Infrastructure	EGS INVESTMENT SOLUTIONS	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,000,000	124,320	17
Municipal Infrastructure	Emergency Sewer Intervention In Shayamoya	Harry Gwala	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	16,309,548	156,919	17
Large Projects (exceeding R30mil)	GREATER BULWER-DONNY BROOK(Ngudwini Dam)	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	51,860,574	245,250	26
Municipal Infrastructure	GREATER NOMANDLOVU-KWASOKHELA	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	150,000	88,900	10
Municipal Infrastructure	GREATER NOMANDLOVU-OWAMBENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	120,000	91,560	16
Municipal Infrastructure	Gala Bulk Pipeline From Bulwer to Mawuleni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	38,908,738	15,701,365	36
Large Projects (exceeding R30mil)	Greater Bulwer-DoonyBrook Water Supply	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	37,960,422	10,279,830	60
Municipal Infrastructure	Greater Mbhulelweni Water Supply	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	36,278,337	10,483,210	26
Municipal Infrastructure	HGDM Municipal Plants Protection	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,746,745	2,997,733	75
Municipal Infrastructure	HGDM-Security Guards Project-Municipal Offices	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,746,745	1,143,279	58
Municipal Infrastructure	HLOKOZI WATER SUPPLY PHASE4	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	590,908	479,602	38
Municipal Infrastructure	Horseshoe Sanitatin Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,934,139	236,130	17
Municipal Infrastructure	IG-Ward Maintenance Support 2017	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,082,000	2,113,460	241
Municipal Infrastructure	Kwameyi Water Supply	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	6,000,000	881,160	52
Municipal Infrastructure	Kwaspheni Water Supply	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	4,365,669	479,160	42
Municipal Infrastructure	MBOMVINI-TSAULE WATER SCHEME	Harry Gwala	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	63,128	16,728	10
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,140,564	607,200	20
Municipal Infrastructure	MQATSHENI WATER SUPPLY SCHEME-PHASE 2	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	461,280	13
Municipal Infrastructure	Mashumi Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	7,339,290	282,600	22
Municipal Infrastructure	Mnqumeni Water Supply Project-Phase 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,210,846	81,600	17
Municipal Infrastructure	NOKWEJA-MASHUMI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,500,000	575,650	29
Municipal Infrastructure	Ndawana Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,538,121	572,120	35
Municipal Infrastructure	THONJENI	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	175,000	37,800	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UFAFA WATER SUPPLY PHASE 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	9,561,079	806,040	65
Municipal Infrastructure	Umzimkhulu Sanitation	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	14,707,000	529,200	79
Municipal Infrastructure	VIP Toilets at Dr NDZ (Sonyongwana Village)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,141,024	187,800	45
Municipal Infrastructure	VIP Toilets in Nkosazana Dlamini	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,168,000	273,915	35
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	7,500,000	4,080,484	177

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		154.15
Department		Hessequa							
Number of Projects		7					81,470,634	935,755	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Civil Mechanical and Electrical Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	9,990,192	184,405	17	
Municipal Infrastructure	EPWP CLEAN-UP PROJECT	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	120,000	116,160	76	
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	20,422,124	52,570	7	
Municipal Infrastructure	Flood Damages in Hessequa Mun area in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	35,551,173	512,476	50	
Municipal Infrastructure	New 0.5 ML Reservoir, Booster pump station	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,512,144	34,060	8	
Municipal Infrastructure	UPGRADING OF DUNN STREET IN WITSAND	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	378,000	6,000	4	
Municipal Infrastructure	Upgrading of Electricity Capital Networks	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	9,497,000	30,084	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		112.22
Department		Impendle						
Number of Projects		5				16,995,411	3,000,265	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Madwaleni-Makholweni Road (Ward 1)	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,162,187	486,818	9
Municipal Infrastructure	Construction of Nxamalala Sportfield	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	6,894,724	1,777,309	6
Municipal Infrastructure	EPWP Maintenance Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	660,000	543,887	28
Municipal Infrastructure	Electrification Project Phase II	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	8,000,000	12,218	5
Municipal Infrastructure	IG/EPWP Maintenance Support Teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	278,500	180,033	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.79
Department	Ingquza Hill							
Number of Projects	15					57,554,827	1,106,975	193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of Ingquza Hill Municipal Office	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	9,978,400	90,250	12
Municipal Infrastructure	Construction of Lusikisiki town hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,171,382	18,520	8
Municipal Infrastructure	Construction of New Municipal Offices 2017	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,000,000	104,290	21
Municipal Infrastructure	Flagstaff Town Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,452,491	88,640	15
Municipal Infrastructure	Ingquza Hill Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,000,000	10,160	6
Municipal Infrastructure	Lumayeni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,666,074	38,740	10
Municipal Infrastructure	Mabilwane access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,000,000	54,920	8
Municipal Infrastructure	Mhlanga to Mkhumbi access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	500,000	40,410	12
Municipal Infrastructure	Mhlanjeni via Ngqawra to Njimbixeni access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,740,000	86,720	13
Municipal Infrastructure	Mkhetengeni access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,905,109	53,490	5
Municipal Infrastructure	Ngqandulo Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,778,470	73,050	8
Municipal Infrastructure	Ngqwabeni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,676,078	39,920	10
Municipal Infrastructure	Sun City to Mzenge via Zimange Bridge	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,341,824	189,240	28
Municipal Infrastructure	Ward 10 Community Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,160,000	89,025	25
Municipal Infrastructure	Ward 28 Community Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,185,000	129,600	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.06
Department	Inkosi Langalibalele							
Number of Projects	10					21,486,573	1,435,420	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dikwe-Slimangamehlo Bridge	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,012,381	90,900	12
Municipal Infrastructure	Ezimfeneni Community Hall/Creche	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,950,067	83,325	11
Municipal Infrastructure	Heavy Land Creche	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,062,072	30,228	4
Municipal Infrastructure	IG/Roads and Stormwater Maintenance Programme	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,900,000	963,843	118
Municipal Infrastructure	Jennings Link Road	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	5,600,000	62,115	10
Municipal Infrastructure	Madazane Hall and Creche	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	3,143,435	73,810	7
Municipal Infrastructure	Msobotsheni Community Hall/Creche	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,570,558	9,696	2
Municipal Infrastructure	Newlands-Lochloy Bridge	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,000,000	16,059	2
Municipal Infrastructure	Thembalihle Creche	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,062,072	45,450	6
Municipal Infrastructure	Thwathwa-Mvundlweni gravel Road	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,185,988	59,994	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.11
Department	Intsika Yethu							
Number of Projects	12					39,682,635	5,034,620	286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	40 - Mawusheni Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	65,860	12
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,050,000	196,100	11
Municipal Infrastructure	Electrification Project for Tsomo 3A	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,592,000	166,900	25
Municipal Infrastructure	Mahlathini Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	19,140	4
Municipal Infrastructure	Municipal Casuals	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,200,000	2,802,420	82
Municipal Infrastructure	Municipal Casuals 16/17	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,700,000	1,319,280	88
Municipal Infrastructure	Paving of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	80,730	11
Municipal Infrastructure	Stormwater maintenance in Cofimvaba	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	140,970	12
Municipal Infrastructure	Stormwater maintenance in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	88,320	12
Municipal Infrastructure	Tenza Bridge	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	265,876	126,130	19
Municipal Infrastructure	Upgrading of Gravel roads to surface roads in Ext	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	14,364,758	21,300	8
Municipal Infrastructure	Xume Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	7,470	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		103.58
Department		Inxuba Yethemba						
Number of Projects		6				19,413,404	700,667	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Hillside Community Hall	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	9,500,000	214,190	17
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,493	13,488	3
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	85,154	16
Municipal Infrastructure	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	38,099	4
Municipal Infrastructure	POTHLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	47,757	15
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	301,978	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.46
Department	Joe Gqabi							
Number of Projects	14					253,188,131	3,023,137	459
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	22,263,442	228,109	21
Municipal Infrastructure	Burgersdorp plantation sump and boreholes	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,708,193	121,553	24
Municipal Infrastructure	Construction of East outfall sewer line	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	18,307,576	92,853	16
Municipal Infrastructure	Elundini rural sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	12,500,000	215,771	77
Municipal Infrastructure	IG/JGDM Mass Job creation Project	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,227,000	597,044	144
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	19,759,509	275,989	13
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	900,000	510,408	20
Municipal Infrastructure	Lady Grey Bulk Water EC Treasury	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	35,000,000	229,112	21
Municipal Infrastructure	Oviston Water Treatment Works	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	7,000,000	74,791	13
Municipal Infrastructure	Replacement of water mains in Rose Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,000,000	36,494	13
Municipal Infrastructure	Senqu Rural Sanitation phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,500,000	31,610	21
Municipal Infrastructure	Sterkspruit infrastructure upgrade phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	53,174,718	146,879	38
Municipal Infrastructure	Steynsburg Koppie Water Supply	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,847,693	253,720	25
Contractor Development	Tsolobeng and Mpharane	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	50,000,000	208,804	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.35
Department	Joe Morolong							
Number of Projects	23					466,200,307	35,399,290	367
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Churchill Road Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,683,452	81,654	16
Municipal Infrastructure	Churchill to Kleinera Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	11,400,000	96,588	13
Municipal Infrastructure	Const of Traffic Dept Offi	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,446,604	39,295	13
Municipal Infrastructure	Deorham Road PH 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,621,582	31,827	8
Municipal Infrastructure	Dithakong Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,767,880	40,286	17
Municipal Infrastructure	Dithakong Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,308,763	6,441,294	22
Municipal Infrastructure	Dithakong Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	17,525,000	4,141,000	9
Municipal Infrastructure	Gahuwe Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,000,000	4,659,822	14
Municipal Infrastructure	Gakhoe Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	19,110,505	118,394	18
Municipal Infrastructure	Gamasepa Water Extentions	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,472,399	1,454,309	10
Municipal Infrastructure	Gasehunelo Wyk 1	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,302,810	133,024	10
Municipal Infrastructure	Gasehunelo Wyk 4 Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,626,381	1,412,128	9
Municipal Infrastructure	Laxey Community Hall	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,000,000	3,609,262	16
Municipal Infrastructure	Laxey Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,820,328	169,788	15
Municipal Infrastructure	Loopeng Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	300,874,766	20,570	11
Municipal Infrastructure	Looppeng Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,761,436	4,500	1
Municipal Infrastructure	Manyeding Water Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,471,837	32,671	14
Municipal Infrastructure	Maphiniki Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,045,944	95,078	12
Municipal Infrastructure	March Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,605,175	5,198,408	20
Municipal Infrastructure	Maseohatshe Water Supply PH2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,802,942	36,750	12
Municipal Infrastructure	Pump Operators	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,794,240	126,700	86
Municipal Infrastructure	Setshotshwaneng Water Reticulation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,620,270	3,533,554	15
Municipal Infrastructure	Windgate Rural Sanitation	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,137,992	3,922,388	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.86
Department	John Taolo Gaetsewe							
Number of Projects	1					394,000	186,270	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM Cleaning services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	394,000	186,270	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		139.91
Department		Jozini						
Number of Projects		9				32,457,162	1,605,762	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kwa-Lindizwe Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	48,300	7
Municipal Infrastructure	Magwangu Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	9,000,000	75,900	10
Municipal Infrastructure	Majozini Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	41,400	6
Municipal Infrastructure	Mandalaza Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,500,000	41,400	6
Municipal Infrastructure	Mchibini Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	905,124	14
Municipal Infrastructure	Mfingosi Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	187,440	12
Municipal Infrastructure	Ngonyameni community hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	800,000	79,516	6
Municipal Infrastructure	Nkungwini Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,500,000	41,420	6
Municipal Infrastructure	Upgrade of Jozini Local Municipal Offices	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,657,162	185,262	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Kagisano-Molopo							
Number of Projects	1					3,600,000	146,880	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Erection Tlakgameng/Gamodisenyane/Kudungwan...	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,600,000	146,880	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		144.14		
Department		Kamiesberg								
Number of Projects		12						16,807,090	556,043	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	BULK WATER SUPPLY TWEERIVIER	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,000,000	26,110	13		
Municipal Infrastructure	Construction of roof - KHEIS LIBRARY	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	14,890	1,350	3		
Municipal Infrastructure	Electrification of households	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	168,780	36,840	2		
Municipal Infrastructure	Garies Bulkwater Infrastructure	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,000,000	37,753	7		
Municipal Infrastructure	Garies Bulkwater Infrastructure Phase3	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,325,000	56,700	24		
Municipal Infrastructure	IG/Paving of gravel roads in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	76,400	9		
Municipal Infrastructure	Installation of water meters in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	100,000	24,650	1		
Municipal Infrastructure	Kamiesberg Bulk Water Augmentation	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,000,000	9,000	6		
Municipal Infrastructure	Maintenance of streets in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	310,000	43,560	3		
Municipal Infrastructure	Repair and Reseal of tar roads in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,861,620	23,700	7		
Municipal Infrastructure	Repairs and Maintenance of infrastructure in Koingnaas	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,526,800	106,080	7		
Municipal Infrastructure	Upgrading of Access Roads Ieliefontein	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,000,000	113,900	10		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		138.37
Department		Kannaland							
Number of Projects		4					6,406,957	731,136	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG WASTE WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	54,036	9	
Municipal Infrastructure	IG WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	49,380	6	
Municipal Infrastructure	ROADS AND STORMWATER MAINTENANCE IN CALITZDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	111,880	16,320	6	
Municipal Infrastructure	Upgrading of gravel roads in Zoar-Phase1	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	6,048,237	611,400	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		310.61
Department		Kareeberg							
Number of Projects		3					10,493,415	190,832	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Upgrading of Market Street Phase 2 Carnarvon	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,265,247	21,053	4	
Municipal Infrastructure	Vosburg Bulk Water	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	4,300,000	96,283	13	
Municipal Infrastructure	Vosburg Water Reticulation Rehabilitation	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,928,169	73,496	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		113.18	
Department		Karoo-Hoogland						
Number of Projects		2			10,087,100		246,933	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Williston Upgrade Uys Street	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,000,000	104,440	24
Municipal Infrastructure	Sutherland Sport Facility (MIG 1307)	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	9,087,100	142,493	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		123.23
Department		Kgatelopele						
Number of Projects		7				253,435,414	2,745,386	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DNK: Upgrade Existing Sewerage Purification Works	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	43,649,884	588,280	53
Municipal Infrastructure	Danielskuil Street Lights Installation	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,149,635	26,400	17
Municipal Infrastructure	Erection of New Thatch Roof to Municipal Recreatio	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	363,711	100,900	19
Municipal Infrastructure	Municipal Road Maintenance and Rehabilitation Proj	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	323,000	115,500	27
Municipal Infrastructure	Reconstruction of Roux Street	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	302,314	60,240	8
Municipal Infrastructure	Refurbishment of Water Infrastructure (WSIG)	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	5,500,000	1,761,906	28
Municipal Infrastructure	Upgrading	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	202,146,870	92,160	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		148.71
Department		Kgetlengrivier							
Number of Projects		2					13,407,612	220,920	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	COstruction of internal road in Borolelo phase 3	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	10,000,000	108,920	43	
Municipal Infrastructure	Construction internal water reticulation ratsagae	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	3,407,612	112,000	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Khai-Ma							
Number of Projects	1					1,000,000	770,247	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	upgrading of streets	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,000,000	770,247	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.79
Department	King Sabata Dalindyebo							
Number of Projects	33					408,905,676	8,258,874	502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AZ	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	145,200	4
Municipal Infrastructure	BOUNDARY TO WATERFALL TAXI RANK	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,865,465	360,000	32
Municipal Infrastructure	CONSTRUCTION OF N2 MATHEKO ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,082,580	33,120	12
Municipal Infrastructure	ELECTRIFICATION MQANDULI PH.2 - JOJWENI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,688,717	46,920	17
Municipal Infrastructure	ELECTRIFICATION MQANDULI PH.3	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,780,237	74,880	4
Municipal Infrastructure	Errol Spring	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	959,755	85,140	6
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	209,280	37
Municipal Infrastructure	Ezinkampini To Mayenge Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,200,000	209,320	16
Municipal Infrastructure	FAIRFIELD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,711,575	26,400	8
Municipal Infrastructure	Installation of 30M High Mast Lights In Mthatha	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,750,518	25,200	12
Municipal Infrastructure	KEI RAIL SURFACING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,523,400	290,880	36
Contractor Development	KSD Stadiuim Renovations	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	36,960	2
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	599,280	6
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	319,440	11
Municipal Infrastructure	King Sabatha Dalidyabo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	836,880	16
Municipal Infrastructure	LUTHUTHU COMMUNITY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,055,859	26,400	10
Municipal Infrastructure	Liwalaphakade	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,167,837	274,800	17
Municipal Infrastructure	MDENI COMMUNTY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,104,165	26,400	10
Municipal Infrastructure	Mbuqe Cemetry Fencing	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,050,530	75,000	9
Municipal Infrastructure	Mthatha R61 Bypass	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000,000	602,560	35
Municipal Infrastructure	New Lindile, Tshemese to Qelane	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	396,322	257,664	21
Municipal Infrastructure	New Payne Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,500,000	103,510	10
Municipal Infrastructure	Ngangelizwe Community Cleaning Campaign	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,970,419	187,000	17
Municipal Infrastructure	Nyibeni Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,788,842	16,560	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	910,800	34
Municipal Infrastructure	ROTARY STADIUM SPORT FIELD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,252,160	66,000	10
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	380,160	10
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	1,378,320	45
Municipal Infrastructure	TYUMBU ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,566,986	39,600	15
Municipal Infrastructure	Thornhill Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	174,240	5
Municipal Infrastructure	Timber To Momelezi Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	855,463	136,980	12
Municipal Infrastructure	Vulindlela Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	174,240	6
Municipal Infrastructure	ngcenduna to phephesi	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	121,644,389	129,740	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		134.86
Department		Knysna						
Number of Projects		3				19,375,662	1,145,818	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Bloemfontein	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	55,950	13
Municipal Infrastructure	MIG 196405: Charlesford Pump Scheme Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	13,375,662	418,552	25
Municipal Infrastructure	T25/2016/17:Maintenance of Municipal Facilities CG	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,000,000	671,316	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.15
Department	Kopanong							
Number of Projects	12					28,195,378	1,137,160	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bethulie Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	855,137	91,500	10
Municipal Infrastructure	Edenburg Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	851,697	37,200	2
Municipal Infrastructure	Fencing of Philipolis Hall	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	150,000	106,360	9
Municipal Infrastructure	Gariiep Dam Installation of Water Meters and Valves	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	450,144	20,400	3
Municipal Infrastructure	Jagersfontein: Installation of Water Meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	500,000	18,000	1
Municipal Infrastructure	Reddersburg Augmentation of Water Supply	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,732,832	185,400	12
Municipal Infrastructure	Renovation of Caleb Motshabi stadium	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	200,000	66,900	10
Municipal Infrastructure	Spr 1.5km Paved access road	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	16,217,435	371,700	21
Municipal Infrastructure	Springfontein Installation of Water Meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	719,110	9,900	3
Municipal Infrastructure	Springfontein: Upgrading of Sports Facility	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,200,000	45,600	8
Municipal Infrastructure	Trompsburg Installation of Water Meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	734,468	108,600	4
Municipal Infrastructure	springfontein water meters	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	584,555	75,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		107.58
Department		Kou-Kamma							
Number of Projects		3					15,698,306	485,646	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ravinia Paving	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,732,409	48,906	10	
Municipal Infrastructure	Refurbishment of Louerwater Water Treatment Works	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	10,348,141	219,967	20	
Municipal Infrastructure	Water Leaks and Sewer Spillages Repairs	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	617,756	216,774	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		127.13
Department		Kouga						
Number of Projects		5				20,078,453	17,874,504	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	19,431,666	17,627,396	9
Municipal Infrastructure	IG/Gamtoos Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	78,816	37,492	5
Municipal Infrastructure	IG/Humansdorp Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	191,254	46,891	6
Municipal Infrastructure	IG/Jeffreysbay Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	177,498	66,432	12
Municipal Infrastructure	IG/St Francis Bay Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	199,218	96,293	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.87
Department	KwaDukuza							
Number of Projects	2					17,716,590	427,959	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KDM Park Stormwater Upgrade	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	3,043,285	401,640	95
Municipal Infrastructure	The Construction of Vlakspruit Cemetry P4	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	14,673,305	26,319	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		106.85
Department		Laingsburg							
Number of Projects		4					1,855,486	219,349	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Goldnerville Pump Station Water Pipeline	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	967,906	99,788	16	
Municipal Infrastructure	Rehabilitate Reservoirs	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	600,000	38,788	3	
Municipal Infrastructure	Upgrade of Roads and Sidewalks - Laingsburg	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	153,300	16,920	7	
Municipal Infrastructure	Upgrade of Roads and Stormwater	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	134,280	63,853	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		165.37
Department		Langeberg						
Number of Projects		15				110,223,138	18,740,014	289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water supply in NkqubelConstruction of A3.0 MI Reservoir pump station in	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	24,246,132	8,859,901	24
Large Projects (exceeding R30mil)	Construction of 400 Top structure-McGregor	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	66,082,953	5,541,550	12
Municipal Infrastructure	Electrification of Housing Project ERF 360, McGregor	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,103,723	1,776,831	3
Municipal Infrastructure	GENERAL MAINTENANCE AT THE SEWER PURIFICATION PLANTS WORKS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	398,548	384,506	63
Municipal Infrastructure	General Maintanance on the road and storm water	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	195,000	194,406	40
Municipal Infrastructure	General Maintenance on the Irrigation Channels	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	66,600	45,503	10
Municipal Infrastructure	IG General Maintenance at the water works purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	355,860	275,737	49
Municipal Infrastructure	IG Small Construction works for installation of kerbs,building of manholes.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	237,328	138,256	16
Municipal Infrastructure	PAVING OF THE ROAD TO ZOLANI GRAVEYARD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	660,000	530,719	16
Municipal Infrastructure	Paving of Pedestrian walk way from Paddy street to Coetzee streert.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	109,452	59,873	3
Municipal Infrastructure	ROBERTSON KANANA CIVIL SERVICES 4 HOUSING DEVELOPMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,460,000	37,595	17
Municipal Infrastructure	Replacement of main Sewer Pumpline and main outfall Sewer 600m replace koos kok	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,892,678	726,995	18
Municipal Infrastructure	Supply and delivery of anti-cut/anti-steel security fencing	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	267,400	109,162	4
Municipal Infrastructure	UPGRADE OF NKQUBELA SPORTFIELD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	5,992,710	26,630	11
Municipal Infrastructure	VLAKKIE KRIEKET VELD (Upgrading of Cricket Pitch in Montagu) Tender 48/2017	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	154,754	32,350	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		137.51
Department		Lekwa						
Number of Projects		4				17,041,850	2,973,668	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-LEK/001/Re-gravelling and rehabilitation of roads in Leka LM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,013,000	281,000	14
Municipal Infrastructure	Refurbishment and upgrading of Standerton water tr	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	6,000,000	2,662,738	8
Municipal Infrastructure	Refurbishment and upgrading of morgenzon and Sivuk	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,828,850	10,080	8
Municipal Infrastructure	Upgrade of gravel roads to paved roads in Lekwa Mu	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	7,200,000	19,850	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Lekwa-Teemane							
Number of Projects	2					9,405,787	114,000	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Paved Roads and Stormwater in Ikageleng	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	3,823,353	84,000	21
Municipal Infrastructure	Supply, Installation, Testing of Electrification of Geluksoord EXR3-Phase4	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	5,582,434	30,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.71
Department	Lepelle-Nkumpi							
Number of Projects	10					66,557,790	1,075,957	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bolahlagomo community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,610,611	25,920	12
Municipal Infrastructure	Construction of Madisha Ditoro Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,624,423	236,600	11
Municipal Infrastructure	Construction of Rakgoatha Community hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,147,575	187,440	11
Municipal Infrastructure	Construction of Stormwater Drainage at Lebowakgomo Unit R	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,508,421	37,500	26
Municipal Infrastructure	Receilling and Maintenance of street and tarred road	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,857,142	24,000	10
Municipal Infrastructure	Upgrading of Gravel to tar for Magatle internal st	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,887,095	112,320	12
Municipal Infrastructure	Upgrading of Hwelereng Roads from gravel to tar	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	11,599,804	22,800	19
Municipal Infrastructure	Upgrading of Mamaolo to Mampiki/Mogodi internal Street Phase 3	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,820,500	138,977	13
Municipal Infrastructure	Upgrading of Rakgoatha internal street and stormwater	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	11,942,963	39,600	15
Municipal Infrastructure	upgrading of access road from unit S to Q	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,559,256	250,800	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.73
Department	Lephalale							
Number of Projects	10					168,778,576	34,693,020	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electricity at variuos village in the eskom supply	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,997,000	1,058,400	38
Municipal Infrastructure	Electrification for various village	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	7,889,917	2,045,300	28
Municipal Infrastructure	LERUPURUPUG ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,514,622	2,023,609	10
Municipal Infrastructure	MALETSWAI ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	15,097,083	86,400	9
Municipal Infrastructure	MOKURUANYANE ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	19,078,387	14,400	3
Municipal Infrastructure	Refurbishment of AC pipe replacement phase 2	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,666,923	4,288,245	21
Municipal Infrastructure	Refurbishment of Shongoane sports complex	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	31,535,133	10,602,310	37
Municipal Infrastructure	Thabo Mbeki sewer	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	35,765,283	8,012,555	30
Municipal Infrastructure	Thabo mbeki water supply	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,698,603	4,959,611	24
Municipal Infrastructure	Tshelammake Source Development Storage,pipe	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	5,535,625	1,602,189	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		117.45
Department		Lesedi						
Number of Projects		6				31,823,807	1,118,270	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	3,415,208	243,440	10
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	6,055,008	274,720	13
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,105,683	122,100	5
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,247,908	369,100	17
Municipal Infrastructure	MIG / Ext 23 (Reservoir)	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,000,000	55,010	10
Municipal Infrastructure	MIG / Lesedi (Roads Ratanda Ext. 1,3,5,6)	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	14,000,000	53,900	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		142.75
Department		Letsemeng							
Number of Projects		3					9,753,387	220,130	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Letsemeng General Workers	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	40,320	27	
Municipal Infrastructure	Letsemeng Plumbers	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	72,240	25,560	13	
Municipal Infrastructure	Sanitation for 202 stands	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	8,681,147	154,250	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.85
Department	Madibeng							
Number of Projects	1					1,000,000	972,629	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Re a dira Facilities and Building Services Infr	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,000,000	972,629	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	93.90
Department		Magareng				11,940,000		636,300	59
Number of Projects		3							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Vacuum Sewer in Warrenton	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	1,040,000	552,600	26	
Municipal Infrastructure	Magareng,Ikhutseng Bulk Supply	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	5,900,000	40,500	15	
Municipal Infrastructure	Upgrading of MV reticulation phase 2	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	5,000,000	43,200	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.77
Department	Mahikeng							
Number of Projects	8					41,383,094	1,514,676	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Setumo High School Road	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	9,196,716	24,000	11
Municipal Infrastructure	IG/Law Enforcement Fire Rescue and Road Marking(45459	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,800,000	615,087	33
Municipal Infrastructure	IG/Repair and Maintenance Street Lights Robots and High Mast Lights (45462)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	700,000	141,696	12
Municipal Infrastructure	MANTSA MULTIPURPOSE CENTRE	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	7,997,011	249,100	19
Municipal Infrastructure	Matlaleng Graveyard	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	8,000,000	83,563	15
Municipal Infrastructure	PROVISION OF MULTIPURPOSE CENTRE WARD29/ MOSHAWANE	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	5,000,000	42,940	17
Municipal Infrastructure	UPGRADING OF ZOBO ROAD-MMABATHO	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	4,000,000	13,518	15
Municipal Infrastructure	upgrading of First and South Street Mahikeng	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	4,689,367	344,772	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		199.08
Department		Makana						
Number of Projects		5				80,387,505	578,733	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Alicedale R	Makana	EC	Cacadu (DC10)	Makana (EC104)	2,461,598	102,948	8
Municipal Infrastructure	Alicedale Roads and Stormwater Improvements Ph2	Makana	EC	Cacadu (DC10)	Makana (EC104)	8,527,200	33,375	10
Municipal Infrastructure	James Kleinhans Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	41,252,307	217,648	13
Municipal Infrastructure	Makana LM: Gymnasium Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	225,301	208,612	16
Municipal Infrastructure	Waainek Bulk Water Supply Refurbishment	Makana	EC	Cacadu (DC10)	Makana (EC104)	27,921,099	16,150	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department	Makhado							
Number of Projects	11					110,763,869	6,231,652	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sereni to Mashamba Phase III	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	150,000	146,540	24
Municipal Infrastructure	Construction of Mudimeli Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	8,494,358	11,520	6
Municipal Infrastructure	Construction of Sereni to Mashamba Phase III	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	25,550,505	223,920	7
Municipal Infrastructure	Gombita Tshivhuyuni Maphaga Road 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,545,366	39,360	9
Municipal Infrastructure	Mudimeli Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,640,821	42,240	12
Municipal Infrastructure	Tshedza to Vuvha Access road phase 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	7,814,829	405,853	23
Municipal Infrastructure	Tshirolwe,Matsa,Manyii,Mamvuka Access Roads	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	9,221,384	39,040	19
Municipal Infrastructure	Upgrading of Tshikwarani / Manavhela / Zamekomste	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	6,431,245	49,920	15
Municipal Infrastructure	Upgrading of Tshikwarani to Zamekomste Road Phas 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	5,000,000	35,414	11
Municipal Infrastructure	Waterval Sports Facility	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	7,600,000	63,360	18
Municipal Infrastructure	Xitacini to Jiweni Access Road Phase 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,315,361	5,174,485	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		105.18
Department		Makhuduthamaga						
Number of Projects		8				123,335,116	34,337,207	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ACCESS ROAD FROM R579 TO MASHISHING	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,287,330	140,900	31
Municipal Infrastructure	CONSTRUCTION OF MAKGWABE TO MPHANE ACCESS ROAD	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,715,357	1,539,744	26
Municipal Infrastructure	Construction of thabampse cross to tswaing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	31,566,671	1,793,140	10
Municipal Infrastructure	Construction of Access Road to Mashupye village	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	14,403,425	86,000	50
Municipal Infrastructure	Construction of Glen Cowie to Moloji access road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	33,321,753	27,803,583	27
Municipal Infrastructure	Construction of Kolokotela Internal Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	19,950,143	110,400	25
Municipal Infrastructure	IG Segwahleng Stone Crushiing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	590,436	37,800	19
Municipal Infrastructure	construction of eenzaam access road phase 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	4,500,000	2,825,640	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		120.20
Department		Maluti-a-Phofung							
Number of Projects		3					68,931,907	413,114	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Intabazwwe new taxi rank	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,059,093	173,950	7	
Municipal Infrastructure	Namahadi: Construction of Paved Roads Phase 2	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	31,200,000	46,994	10	
Municipal Infrastructure	Thabong: Sewer Reticulation Network	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	28,672,814	192,170	37	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		137.05
Department		Mamusa						
Number of Projects		3				1,761,712	355,467	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF TAXI ROUTES IN IPELEGENG	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,442,429	257,408	45
Municipal Infrastructure	IG/Caring for our town	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	161,283	12,613	7
Municipal Infrastructure	IG/Caring for our town Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	158,000	85,446	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		86.13
Department	Mandeni							
Number of Projects	1					2,800,000	1,912,881	247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,800,000	1,912,881	247

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		181.66
Department		Mangaung Metro						
Number of Projects		4				1,515,171,143	156,230	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	South Park Cemetery	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	13,000,000	26,400	6
Municipal Infrastructure	UPGRADING OF STREETS AND STORMWATER: MAN RD	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	4,876,166	66,240	14
Municipal Infrastructure	Ugrading of Streets and Stormwater in Estoire	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,489,095,735	19,757	12
Municipal Infrastructure	Upgrading of streets and stormwater	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	8,199,241	43,834	9

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.27
Department	Mantsopa							
Number of Projects	9					31,040,452	1,845,806	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paving blocks for roads maintenance (brick-making)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	181,960	95,340	3
Municipal Infrastructure	Dipelaneng: Construction of 2km paved ring road	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	11,822,236	732,386	66
Municipal Infrastructure	General work on electrical works	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	99,680	82,080	4
Municipal Infrastructure	IG/Brick-making for Paving of Roads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	484,040	115,120	3
Municipal Infrastructure	IG/Street-Painting (Road markings)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	838,680	4,500	2
Municipal Infrastructure	Ladybrand: Upgrading of 1.2km paved road	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	7,390,242	243,390	81
Municipal Infrastructure	Phase 2 - Excelsior Bulk Water Supply	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	9,900,573	291,020	23
Municipal Infrastructure	Roads and Stormwater maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	255,000	217,080	14
Municipal Infrastructure	Street Painting	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	68,040	64,890	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		120.00
Department		Maphumulo						
Number of Projects		6				24,083,867	557,520	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COLI CAUSE WAY IN WARD 10	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,641,744	36,960	5
Municipal Infrastructure	ELECTRIFICATION OF MANSOMINI WARD 07	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,428,698	58,080	11
Municipal Infrastructure	ELECTRIFICATION OF MZULWINI WARD 4	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,302,665	147,840	11
Municipal Infrastructure	IMATI CAUSE WAY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,000,000	16,800	7
Municipal Infrastructure	MULTIPURPOSE CENTRE	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,074,146	181,680	12
Municipal Infrastructure	Osabeni and Masiwela Electrification	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	6,636,615	116,160	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		253.57
Department		Maquassi Hills							
Number of Projects		3					39,902,364	379,016	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MakwassieTown,	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	16,751,252	82,504	18	
Municipal Infrastructure	Wolmaranstad Ext 17 Phase1,Internal reticulation	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,919,112	99,648	14	
Municipal Infrastructure	Wolmaranstad,Replacement of Asbestos Pipes	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	8,232,000	196,864	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		96.62
Department		Maruleng						
Number of Projects		4				12,002,199	4,503,900	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bochabelo Community Hall	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	4,844,999	131,560	23
Municipal Infrastructure	IG-Maintenance of Infrastructure Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	784,000	295,812	81
Municipal Infrastructure	IG: MAINTENANCE OF INFRASTRUCTURE FACILITIES 02	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	873,200	344,118	105
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,500,000	3,732,410	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.89
Department	Matatiele							
Number of Projects	15					115,864,898	3,313,563	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Butsula Via Taung Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,782,824	21,870	6
Municipal Infrastructure	Contruaction of Tlakanelo Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,403,599	3,600	3
Municipal Infrastructure	Gudlintaba Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,268,778	37,980	9
Municipal Infrastructure	Khauoe Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,400,472	25,590	5
Municipal Infrastructure	Lagrage Pedestrian Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,877,564	25,560	8
Municipal Infrastructure	Mabheleni Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	973,726	38,520	9
Municipal Infrastructure	Manase Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,475,923	11,280	6
Municipal Infrastructure	Mangopeng Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,299,511	429,144	9
Municipal Infrastructure	Mountain View Internal Streets in ward 20	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,101,788	3,900	6
Municipal Infrastructure	Municipal Offices And Council Chambers	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	65,043,896	106,650	15
Municipal Infrastructure	Ngcwengana-Bomvini Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,294,479	19,320	4
Municipal Infrastructure	Sijoka Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	9,345,612	533,723	22
Municipal Infrastructure	Soloane Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,657,689	1,356,602	4
Municipal Infrastructure	Vikinduku Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,866,913	17,520	5
Municipal Infrastructure	Zazingeni-Mazizini Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	7,072,123	682,304	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		167.02
Department		Matjhabeng						
Number of Projects		2				25,836,688	322,560	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Meloding 2KM Road	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	17,375,336	299,200	14
Municipal Infrastructure	Upgrading of sewage pumping station outfall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,461,352	23,360	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.93
Department	Matzikama							
Number of Projects	25					27,092,674	10,485,622	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	16/17 Building of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	199,241	12,103	6
Municipal Infrastructure	IG/16/17 General Maintenance Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	320,082	9,421	3
Municipal Infrastructure	IGWC 17/18 FENCING OF PUMPSTATION	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	39,600	1,364	3
Municipal Infrastructure	IGWC 17/18 MAINTENANCE OF ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	59,400	41,635	10
Municipal Infrastructure	IGWC 17/18 Maintenance of Sandfilter	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	74,520	41,360	3
Municipal Infrastructure	IGWC 17/18 OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	23,760	6,000	3
Municipal Infrastructure	IGWC 17/18 Pothole Repairs	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	155,925	154,470	17
Municipal Infrastructure	IGWC 17/18 Water Leak Repairers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	149,040	77,356	9
Municipal Infrastructure	PAINTING OF OFFICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	36,300	22,998	2
Municipal Infrastructure	WC 16/17 Cleaning of Filters	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	8,181	6
Municipal Infrastructure	WC 16/17 Klawer (283) UISP (Housing Top Struct)	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,000,000	109,080	20
Municipal Infrastructure	WC 16/17 Oxidation Ponds	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,000,000	18,388	8
Municipal Infrastructure	WC 16/17 Technical Department Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	23,634	9
Municipal Infrastructure	WC 16/17 Vredendal Fencing	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	13,817	8
Municipal Infrastructure	WC 16/17 Vredendal North (268 of 1036) IRDP Servic	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,500,000	166,061	42
Municipal Infrastructure	WC 17/18 ICT TECHNICON	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	46,200	22,546	1
Municipal Infrastructure	WC 17/18 OUTDOOR PLAYPARK VREDENDAL NORTH	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	747,225	1,079	1
Municipal Infrastructure	WC 17/18 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,340	1,665	2
Municipal Infrastructure	WC 17/18 Paving of Roads Nuwerus	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,514,921	2,364,686	9
Municipal Infrastructure	WC 17/18 TECHNICAL STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	205,128	77,529	6
Municipal Infrastructure	WC 17/18 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	333,086	209,530	26
Municipal Infrastructure	WC 17/18 Upgrading Gravel Roads	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,996,371	1,571,364	9
Municipal Infrastructure	WC 17/18 Upgrading of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,422,199	5,422,199	14
Municipal Infrastructure	WC 17/18 WASTE MANAGEMENT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	192,456	100,276	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC/17/18 BUILDING FENCES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	11,880	8,881	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		118.43
Department		Mbhashe						
Number of Projects		7				1,304,748	552,940	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	264,000	148,200	4
Contractor Development	Mazizini Bridge	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	125,000	10,300	7
Municipal Infrastructure	Mbhashe Paving of side walks	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	500,000	149,400	27
Municipal Infrastructure	Phathilizwe Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	68,080	39,050	14
Municipal Infrastructure	Road Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	135,000	112,600	8
Municipal Infrastructure	Road Markers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	150,000	75,600	4
Municipal Infrastructure	Sport Facility	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	62,668	17,790	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.63
Department	Mbizana							
Number of Projects	29					105,801,193	52,211,321	385
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTR. OF NYAKA COMMUNITY HALL	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,265,344	2,134,467	9
Municipal Infrastructure	CONSTRUCTION OF WARD 20 CRECHE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,459,521	1,941,459	10
Municipal Infrastructure	Cnstruction of Ward 15 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,492,564	690,864	11
Municipal Infrastructure	Construction of Esimnyameni-Mkhambathini A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,500,000	1,555,438	7
Municipal Infrastructure	Construction of Khumbuza Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,498,803	1,616,697	5
Municipal Infrastructure	Construction of Marina to Voting Station	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,123,600	1,222,761	10
Municipal Infrastructure	Construction of Mgomanzi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	9,701,911	856,990	16
Municipal Infrastructure	Construction of Mkhungo-Nkunzi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,018,423	681,530	11
Municipal Infrastructure	Construction of Ngqindillili Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,416,386	383,958	5
Municipal Infrastructure	Construction of Qadu to Mnyani Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,250,764	1,065,643	10
Municipal Infrastructure	Construction of Tankini to Mdibi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,063,148	1,053,671	11
Municipal Infrastructure	Construction of Ward 16 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,171,100	1,416,497	16
Municipal Infrastructure	Construction of Ward 8 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,451,627	1,277,148	10
Municipal Infrastructure	Construction of Zindleleni via Groundini	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,739,838	3,645,467	5
Municipal Infrastructure	Contract for Surfacing of Bizana Internal Streets	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	9,112,589	946,616	6
Municipal Infrastructure	Development Planning Data Capturers	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	158,400	74,575	6
Municipal Infrastructure	Electrification of Jama	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,078,700	4,462,588	25
Municipal Infrastructure	Electrification of Mpetsheni	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,748,945	10,492,206	58
Municipal Infrastructure	Electrification of Mpindweni	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,572,578	1,942,166	19
Municipal Infrastructure	Electrification of Mpsi	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	528,012	275,817	4
Municipal Infrastructure	Electrification of Mqonjwana Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,952,849	162,224	3
Municipal Infrastructure	Electrification of Qungebe/Ludeke Extension	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,750,000	3,803,206	23
Municipal Infrastructure	Gaurds 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,000,000	1,460,629	37
Municipal Infrastructure	Monti/Ntlozelo Link Line	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	9,556,515	5,184,885	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nqabeni Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,249,401	923,837	22
Municipal Infrastructure	Rehabilitation of Jama Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,916,066	383,932	6
Municipal Infrastructure	Rehabilitation of Nyanisweni to Kwambuzi A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	909,290	135,614	8
Municipal Infrastructure	Vuyisile to Nyandeni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,691,492	1,436,440	6
Municipal Infrastructure	Ward 29 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,423,324	983,995	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		167.86
Department		Merafong City						
Number of Projects		6				694,624,070	503,163	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Khutsong Ext3 Outfall Sewer Pipeline Sinkhole and	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	21,153,861	134,354	9
Municipal Infrastructure	Khutsong Multi-purpose Community Centre	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	710,140	164,119	12
Municipal Infrastructure	Khutsong Roads and Stormwater (Phase 1) Incorporat	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	48,785	9
Municipal Infrastructure	Khutsong South Extension Electrification Phase5	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	5,000,000	92,782	21
Municipal Infrastructure	Maintenance of valves and hydrants	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	16,296	8
Municipal Infrastructure	Water Meter Auditing	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	1,980,000	46,827	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	106.79
Department		Metsimaholo							
Number of Projects		5				20,009,996		805,659	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Metsimaholo electrical works	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,000,000	101,912	7	
Municipal Infrastructure	IG/Metsimaholo roads and stormwater maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,000,000	192,949	11	
Municipal Infrastructure	IG/Metsimaholo water and sewer network maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	150,000	100,249	6	
Municipal Infrastructure	Oranjeville:Construction of a new sport facility	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	12,000,000	394,549	14	
Municipal Infrastructure	Zamdela;Construction of 2.2km paved roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,859,996	16,000	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		101.50
Department		Mhlontlo						
Number of Projects		8				284,552,101	1,652,596	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mvumelwano Sports Field	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	21,905,328	49,113	17
Municipal Infrastructure	KHALANKOMO-QUMBU TECH-SCHOOL	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,021,266	2,320	3
Municipal Infrastructure	MHLONTLO LM HHC	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	232,000	137,697	77
Municipal Infrastructure	Mhlontlo roads and storm water drainage	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,417,000	518,616	82
Municipal Infrastructure	QUMBU T/HALL MUN OFFICES	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	13,201,249	84,870	17
Municipal Infrastructure	Qumbu Street Surfacing Phase 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	201,000,000	103,164	24
Municipal Infrastructure	TSOLO HIGHMAST LIGHTS	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,505,277	10,500	6
Municipal Infrastructure	TSOLO STREET SURFACING PHASE 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,269,980	746,316	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		153.12
Department		Midvaal						
Number of Projects		9				50,822,698	11,932,392	213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DALESIDE SEWER RETICULATION PHASE 2 MIDVAAL LOCAL	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,040,062	450,545	41
Municipal Infrastructure	Extention of Daleside Sewer-Phase1A	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,800,000	262,177	21
Municipal Infrastructure	Gravel to tar, Phase 5	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,474,688	5,226,500	16
Municipal Infrastructure	I/G Maintenance of Grass cutting, flowerbed, tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,227,835	275,011	65
Municipal Infrastructure	Klipriver Valley Pipeline	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	12,860,870	398,294	11
Municipal Infrastructure	Kliprivier Valley 1	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	12,860,870	5,163,000	12
Municipal Infrastructure	Maintenance of Roads and Stormwater and training	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	400,000	81,730	35
Municipal Infrastructure	Sicelo Sports Complex /Ablutions	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	585,572	30,240	4
Municipal Infrastructure	Vaal Marina Fire Station - Completion Project	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	8,572,801	44,895	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		109.58
Department		Mkhambathini						
Number of Projects		3				7,555,558	641,650	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ediphini Creche	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,527,779	122,550	18
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	500,000	376,000	78
Contractor Development	kwanjobokazi pre school	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,527,779	143,100	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.48
Department	Mkhondo							
Number of Projects	15					142,105,503	1,605,640	310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NEW CEMETRY AT MKHONDO LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	299,970	79,139	17
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	10,525,227	459,618	37
Municipal Infrastructure	Construction of Hawkers stand in Amsterdam	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	5,450,192	202,494	36
Municipal Infrastructure	Construction of Rustplaas sewer reticulation	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,298,755	42,813	13
Municipal Infrastructure	Construction of Sandbank Village road	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	13,224,046	72,894	8
Municipal Infrastructure	Construction of VIP Toilets	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,780,000	97,706	76
Municipal Infrastructure	Construction of combi Courts and Saul Mkhize Ville	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,369,531	141,726	14
Municipal Infrastructure	Constrution of Drifontein Bus and taxi routes	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,979,765	233,095	44
Municipal Infrastructure	Haartebeesfontein WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,865,065	12,877	7
Municipal Infrastructure	Hartebeesfontein sewer reticulation network	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,330,400	35,232	11
Municipal Infrastructure	IG Roads and Storm-water at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	796,355	100,293	9
Municipal Infrastructure	Turnkey project in Amsterdam and Eziphunzini for R	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,034,008	27,974	4
Municipal Infrastructure	Upgrading of gravel road to Paving blocks in Amste	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	18,943,689	25,342	9
Municipal Infrastructure	Water Reticulation at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	208,500	54,540	14
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,000,000	19,897	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		83.72
Department		Mnquma						
Number of Projects		7				14,389,630	3,980,228	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blue Sky Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	9,970	9,970	5
Municipal Infrastructure	Centane Taxi Rank	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	6,255,820	3,509,358	6
Municipal Infrastructure	IG/ Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	40,000	30,400	19
Municipal Infrastructure	IG: Stormwater Drinage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	660,000	374,400	26
Municipal Infrastructure	Mpahleni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,000,000	34,400	13
Municipal Infrastructure	Mtsotweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,866,299	1,790	5
Municipal Infrastructure	Theko Kona Sportsfield	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,557,541	19,910	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		129.43		
Department		Modimolle and Mookgopong								
Number of Projects		7						32,316,333	1,751,592	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Pressure Tower @ Driehek	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	4,300,000	4,500	3		
Municipal Infrastructure	Mookgophong Sewer Reticulation and Yard Connection	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	7,000,000	848,798	15		
Municipal Infrastructure	Mookgophong ext 3-paving and stormwater phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	4,200,000	48,000	21		
Municipal Infrastructure	Paving of Leseding Extension 1 and 2 (Including Mogol and Waterberg Street)	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	10,250,168	228,976	16		
Municipal Infrastructure	Phagameng Ext 13 MV Feeder Overhead Line	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	3,416,300	48,975	7		
Municipal Infrastructure	Phagameng Streets and Stormwater ward 7	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,669,937	353,690	5		
Municipal Infrastructure	Re a Suma-IG	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,479,928	218,653	41		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		262.85		
Department		Mogalakwena								
Number of Projects		8						246,910,875	3,853,912	428
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Sekuruwe mini water cluster-scheme 27	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,000,000	1,012,559	79		
Municipal Infrastructure	Khala/Pollen/ vernietmoeglik mini scheme project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	31,541,423	88,805	19		
Municipal Infrastructure	Mabula/ Hermansdal Roads and Storm water	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,993,947	43,609	15		
Municipal Infrastructure	Mini water scheme 26: Tshamahansi cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	77,589,419	938,168	120		
Municipal Infrastructure	Mogalakwena Waste Water treatment	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,000,000	479,196	108		
Municipal Infrastructure	Moordkoppie/Phafola cluster water project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,923,772	170,738	34		
Municipal Infrastructure	Moshate Sports Ground	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	25,729,800	70,500	20		
Municipal Infrastructure	Vianna/Rapadi Senita Roads and stormwater	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,132,514	1,050,337	33		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		164.87
Department		Mogale City							
Number of Projects		3					67,892,257	42,226,572	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	40,607,181	39,631,801	28	
Municipal Infrastructure	MIG/ PR 15: Krugersdorp Game Reserve	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	560,176	358,260	20	
Municipal Infrastructure	MIG/ PR6; Rietvallei Ext 3 and 3A Roads and Stormwater	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	26,724,900	2,236,511	27	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		86.00
Department	Mohokare								
Number of Projects	1						8,969,556	5,074	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Upgrading Of The Zastron Waste Water Treatment Wor	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	8,969,556	5,074	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		126.64
Department		Molemole						
Number of Projects		5				30,596,334	2,217,476	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Matipana to Madikana from gravel to tar	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	3,437,668	34,800	29
Municipal Infrastructure	Construction of Mohodi to Maponto gravel to tar road phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	7,151,947	68,757	14
Municipal Infrastructure	Ga-Moleele Internal Street and Stormwater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	193,800	3,840	4
Municipal Infrastructure	Upgrading of Mogwadi Internal Streets	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	11,299,389	82,221	12
Municipal Infrastructure	Upgrading of Ramokgopa Stadium	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,513,530	2,027,858	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.27
Department	Mopani							
Number of Projects	13					233,011,116	1,800,744	396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF MARULENG WATER RETICULATION AND EXTENSIONS	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	6,787,531	75,400	29
Municipal Infrastructure	CONSTRUCTION OF SELWANE WATER PHASE 2A	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	25,190,860	382,200	48
Municipal Infrastructure	Construction of water pump Selwane phase 2	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	22,568,905	31,200	13
Municipal Infrastructure	JOPIE-MAWA-RAMOTSHINYADI W-R PHASE2A	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	62,173,741	537,738	91
Municipal Infrastructure	Jopie Mawa Ramotshinyadi WR Phase 2B	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	42,593,742	234,366	67
Municipal Infrastructure	NKOWANKOWA SEWERAGE TREATMENT PLANT	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	16,602,859	19,800	9
Municipal Infrastructure	SELWANE WATER PHASE 2D	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	15,000,000	34,560	14
Municipal Infrastructure	Sefototse to Ditshosane (Bellevue) Bulk water	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	13,295,096	34,140	20
Municipal Infrastructure	Sefototse to Ditshosane (Maphalle) Bulk water	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	600,000	63,700	14
Municipal Infrastructure	Selwane Water Phase 2C	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	12,036,737	26,000	10
Municipal Infrastructure	TOURS BULK WATER SCHEME	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	450,000	109,200	27
Municipal Infrastructure	TOURS WATER TREATMENT WORKS PHs2	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	8,924,114	211,640	37
Municipal Infrastructure	WATER RETICULATION AND EXTENSIONS IN MARULENG PHASE 3A	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	6,787,531	40,800	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	123.01
Department		Moqhaka							
Number of Projects		6				31,784,428		1,123,340	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Linomtha Fencing of Sewer Pumpstations and treatment works	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,284,428	45,000	4	
Municipal Infrastructure	Loubserpark upgrading of sports facility phase2	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,000,000	300,000	10	
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	94,590	20	
Municipal Infrastructure	Matlwangtlwang: Upgrading of Internal road and pr	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,000,000	153,900	14	
Municipal Infrastructure	Stilfontein Cemetery: Construction of Palisade Fe	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,000,000	30,000	1	
Municipal Infrastructure	Upgrading of Storm Water System and Channelling	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	499,850	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		127.64
Department		Moretele						
Number of Projects		5				80,030,027	5,116,124	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF OFFICE SPACE IN MATHIBESTAD AREA	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	30,447,796	2,095,282	32
Municipal Infrastructure	Construction of rural basic sanitation in w10	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,673,875	1,020,984	16
Municipal Infrastructure	UPGRADING OF D615 ACCESS ROAD	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,908,357	1,440,145	11
Municipal Infrastructure	UPGRADING OF MMAKAUNYANE WATER RETICULATION AND IN	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,000,000	161,875	45
Municipal Infrastructure	Ward 3 Water supply	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	37,000,000	397,837	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.61
Department	Mossel Bay							
Number of Projects	20					95,151,255	22,427,383	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amy Searle Greenhaven	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,455,266	447,935	8
Municipal Infrastructure	Asazani Izinyoka Bulk sewer pipeline	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	660,386	103,910	10
Municipal Infrastructure	Construction of Pinnacle Point Cemetery	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	7,900,000	1,408,324	10
Municipal Infrastructure	Electrification of low cost housing and bulk upgra	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	8,000,000	974,661	12
Municipal Infrastructure	Extend Friemersheim Sewer Network	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,312,500	675,376	8
Municipal Infrastructure	Extension of Essenhout Street from Louis Fourie	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	7,307,000	538,765	10
Municipal Infrastructure	Herbertsdale Top Structure	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	21,308,972	110,948	7
Municipal Infrastructure	Point upgrade phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,300,000	148,200	4
Municipal Infrastructure	Segment Paving	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,906,616	119,304	4
Municipal Infrastructure	Upgrade Frans Avenue	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,127,777	510,492	13
Municipal Infrastructure	Upgrade Kiewit,Cupido,Sinkfontein	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	6,000,000	103,640	11
Municipal Infrastructure	Upgrade of Gravel Roads	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,704,000	888,123	6
Municipal Infrastructure	Upgrade of Gravel Roads and S/W Herbertsdale	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,799,003	368,842	5
Municipal Infrastructure	Upgrade of gravel roads and stormwater in Kwanongaba	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,759,065	682,215	12
Municipal Infrastructure	Upgrade of streets and stormwater in Herberts ph3	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	4,193,704	1,385,172	11
Municipal Infrastructure	Upgrade of water supply from Little Brak/Langeberg	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	13,509,746	12,187,999	19
Municipal Infrastructure	Upgrade pipelines Great Brak	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,899,124	190,134	7
Municipal Infrastructure	Upgrade water pipelines at Kwanonqaba	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,332,228	1,213,773	10
Municipal Infrastructure	Upgrading Rds	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,581,813	9,639	2
Municipal Infrastructure	Upgrading of Sidewalks stofile street, ward 11,13,	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,094,054	359,929	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		92.66
Department		Mpofana							
Number of Projects		5					95,542,457	536,910	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Mpofana Clean up	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	549,760	198,040	34	
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	133,380	29	
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	108,090	21	
Municipal Infrastructure	Nyavumbu hall Phase 2	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	90,299,685	36,000	6	
Municipal Infrastructure	Sthembiso Access Road Rehabilitation Phase(2)	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	4,327,972	61,400	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Msinga								
Number of Projects	1						10,775,000	7,403,200	748
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	10,775,000	7,403,200	748	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.05
Department	Msukaligwa					58,527,039	5,756,841	281
Number of Projects	29							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 20MVA, 88/11KV at Extension 34	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,000,000	99,600	4
Municipal Infrastructure	Construction of paved road at Khayelisha	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,846,487	426,000	19
Municipal Infrastructure	Construction of taxi routing and ring road in ngan	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,673,079	838,400	32
Municipal Infrastructure	Electrification of House in Wesselton Ext 11	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	106,610	36,000	3
Municipal Infrastructure	Electrification of Houses at Wesselton Ext 6	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	87,409	24,000	8
Municipal Infrastructure	Eletrification of House in Wesselton Ext 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	412,806	75,750	5
Municipal Infrastructure	Eletrification of Houses at Wesselton Ext 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	164,031	18,000	6
Municipal Infrastructure	Eletrification of Houses in Wesselton Ext 34	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	174,819	75,750	5
Municipal Infrastructure	Fencing of municipal building	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,350,800	215,850	10
Municipal Infrastructure	IG-Cleaning of Stormwater drainage system	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	40,000	33,600	13
Municipal Infrastructure	Installation of Sewer Reticulation in Wasselton Ex	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	975,676	400,800	8
Municipal Infrastructure	Installation of Waterborne Toilets (Damesfontein)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	509,324	405,136	15
Municipal Infrastructure	Installation of Waterborne Toiltes (Clifton)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	509,324	405,036	20
Municipal Infrastructure	Installation of water reticulation in Wesselton10	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,213,722	430,860	8
Municipal Infrastructure	Installation of water reticulation network	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,135,332	304,200	6
Municipal Infrastructure	Instillation of water Reticulation Wasselton Ext4	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	365,053	30,681	4
Municipal Infrastructure	Rehabilitation of Mpumalanga Stadium	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,052,800	254,800	12
Municipal Infrastructure	Sewer Reticulation Ext 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	499,395	428,526	11
Municipal Infrastructure	Sewer Reticulation Wesselton Extension 9	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,497,587	14,400	10
Municipal Infrastructure	Sewer Reticulation at Chrissiesmeer	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,813,257	78,600	4
Municipal Infrastructure	Sewer Reticulation at Wesselton Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	222,754	15,680	9
Municipal Infrastructure	Upgrading of Pump Station (Davel)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	241,134	36,600	4
Municipal Infrastructure	Upgrading of amstredam road phase 3(turn key)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,349,307	261,300	13
Municipal Infrastructure	Water Reticulation Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,128,070	247,722	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Reticulation Extension 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,243,760	56,700	5
Municipal Infrastructure	Water Reticulation Extension 3 (Ward 1)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	376,470	113,100	6
Municipal Infrastructure	Water Reticulation Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	718,438	221,100	11
Municipal Infrastructure	Water Reticulation Wesselton Extension 6	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	118,744	26,100	11
Municipal Infrastructure	Water reticulation in Wesselton Thambo Village	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	700,849	182,550	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.04
Department	Msunduzi							
Number of Projects	28					672,279,790	7,156,314	657
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Sanitation VIP Toilets Phase 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,000,000	332,674	101
Municipal Infrastructure	Basic Water -Epayipini Reservoir PMB	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,191,000	75,450	17
Municipal Infrastructure	Construction of Community Hall at Imbai Ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,797,911	446,020	21
Municipal Infrastructure	Construction of side walks in Msunduzi wards	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,200,000	47,640	24
Municipal Infrastructure	Edendale S Phase 8 Extension	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	48,194,385	475,371	20
Municipal Infrastructure	Edendale Ward 16 Sewer Reticulation Project	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,200,000	76,320	32
Municipal Infrastructure	Harewood Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	14,400	5
Municipal Infrastructure	MIDBLOCK WATER	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,900,000	372,600	22
Municipal Infrastructure	Operation Sukuma Sakhe Housing Project 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	17,792,000	210,100	32
Municipal Infrastructure	Rehab of Ndlovu Road-Caluza Ward 20	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,300,000	33,300	12
Municipal Infrastructure	Rehab of Road, Vulindlela Ward 1/Methodist	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,447,521	38,080	12
Municipal Infrastructure	Rehab of Roads - Sinathingi Ward 11	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	570,080	14
Municipal Infrastructure	Rehab of Roads - Vulindlela Ward 4	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	36,000	12
Municipal Infrastructure	Rehab of Roads Esigodini Moscow -Wd 12	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,964,000	318,224	10
Municipal Infrastructure	Rehab of Roads Unit 14 ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	18,900	9
Municipal Infrastructure	Rehabilitation of Roads Vulindlela Ward 7	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	21,000	7
Municipal Infrastructure	Rehabilitation of Gravel Roads Vulindlela Ward 8	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	33,000	11
Municipal Infrastructure	Rehabilitation of Roads Unit 18 Imbali -Ward 15	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,400,000	36,000	12
Municipal Infrastructure	Sewer Pipes Azalea-Phase Two	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,905,000	1,167,927	40
Municipal Infrastructure	Sweetwaters Dual Purpose Sporting FAC - Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,000,000	402,148	15
Municipal Infrastructure	Upgrade of Lester Brown and Thomas Watkins Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	12,566,946	358,360	18
Municipal Infrastructure	Upgrade of Selby Msimango Road from	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	15,000,000	341,553	39
Municipal Infrastructure	Upgrade of Station Road and construction of new St	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,603,651	244,941	7
Municipal Infrastructure	Upgrading of Gravel Road-Ward 3 Mabaso Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,244,101	43,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Moses Mabhida Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	91,289,067	145,728	10
Municipal Infrastructure	Upgrading of district road D2069 in Vulindlela: Pha	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,143,097	249,397	13
Municipal Infrastructure	Upgrading of gravel roads Vulindlela ward 6	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	27,000	9
Municipal Infrastructure	Westage Social Housing Development	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	365,141,110	1,020,900	124

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		117.44
Department		Mthonjaneni						
Number of Projects		7				15,939,638	1,208,148	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Admin Block	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	7,560,603	474,850	19
Municipal Infrastructure	GENERATOR CHANGE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,250	14,250	2
Municipal Infrastructure	ILumbii Sports Field	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	944,937	66,240	11
Municipal Infrastructure	Infrastructure Maintenance 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	151,504	151,504	15
Municipal Infrastructure	ROADSS MAINTENANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	684,608	444,934	18
Municipal Infrastructure	UPGRADE OF RURAL ROADS PHASE 3 - HAWAI (WARD 1)	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,362,721	48,270	6
Municipal Infrastructure	UPGRADING OF ROADS PHASE 3 - WARD 6 and WARD 13	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,221,014	8,100	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.54
Department	Mtubatuba							
Number of Projects	8					155,955,595	1,911,860	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MAKHAMBANE COMMUNITY HALL	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,500,000	84,840	8
Municipal Infrastructure	Construction of Khula Village intersection on main road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	59,672,930	152,040	6
Municipal Infrastructure	Construction of KwaMsane Civic Centre	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,700,000	188,160	8
Municipal Infrastructure	Construction of Mpandleni Community Hall	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,077,489	114,240	10
Municipal Infrastructure	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	49,172,083	327,360	37
Municipal Infrastructure	Esiyembeni Electrification Ward 15	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,000,000	403,600	22
Municipal Infrastructure	Mtubatuba Internal Roads and Storm Water	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,750,000	72,100	5
Municipal Infrastructure	Nkundusi Ward 09 Electrification	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	17,083,092	569,520	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	185.99
Department		Musina				43,210,403		695,630	68
Number of Projects		7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of roads Nancefield Ext 8	Musina	LP	Vhembe (DC34)	Musina (LIM341)	8,000,000	37,000	10	
Municipal Infrastructure	Construction of storm water channel in Nancefield	Musina	LP	Vhembe (DC34)	Musina (LIM341)	6,295,300	33,300	9	
Municipal Infrastructure	Madimbo Sports Centre Phase 2	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,300,000	44,400	12	
Municipal Infrastructure	Muswodi sports facility	Musina	LP	Vhembe (DC34)	Musina (LIM341)	1,500,000	82,651	9	
Municipal Infrastructure	Nancefield EXT.4 Construction of paved roads	Musina	LP	Vhembe (DC34)	Musina (LIM341)	9,315,103	313,780	9	
Municipal Infrastructure	Nancefield Multi-Purpose Centre	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,000,000	143,500	9	
Municipal Infrastructure	Re-gravelling of road	Musina	LP	Vhembe (DC34)	Musina (LIM341)	7,800,000	41,000	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		182.95
Department		Nala						
Number of Projects		3				33,074,145	263,940	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kgotsong Development of new water reticulation	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	13,079,102	167,010	12
Municipal Infrastructure	Kgotsong Development of sewer network for 664 stands	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	19,945,307	87,400	12
Municipal Infrastructure	Kgotsong Street Humps	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	49,736	9,530	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		99.96	
Department		Naledi (NW)			4,811,208		161,540	
Number of Projects		2			4,811,208		161,540	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Road Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	124,740	124,740	11
Municipal Infrastructure	MIG High Mast Lights	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	4,686,468	36,800	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		111.77
Department		Nama Khoi						
Number of Projects		4				15,930,603	6,385,946	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension Of Sewer Network In Okiep: Camp 4 and Ca	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	12,639,613	4,257,771	20
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	257,990	255,452	29
Municipal Infrastructure	IG_Repairs and Maintenance of low volume Roads in	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,130,000	764,980	127
Municipal Infrastructure	OKIEP SEWER EXTENTIONS:BRAKPUTS	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,903,000	1,107,742	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.86
Department	Namakwa							
Number of Projects	2					450,000	274,862	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintainance of Namakwa DM buildings (Revision)	Namakwa	NC	Namakwa (DC6)	Khai-Ma (NC067)	250,000	91,520	12
Municipal Infrastructure	Paving at Namakwa DM Tourism Offices at Springbok	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	200,000	183,342	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		161.19
Department		Ndlambe						
Number of Projects		5				58,247,578	17,472,599	240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Upgrading of Kom Street in Marselle Phase 2	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	935,673	12
Municipal Infrastructure	Refurbishment of Int Reticulation: Nolukhanyo Bathurst	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	18,000,000	2,808,151	13
Municipal Infrastructure	Upgrading of Ndambe Roads Phase 3	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	15,657,665	10,805,860	110
Municipal Infrastructure	Upgrading of Ndlambe Roads in Ndlambe	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	19,289,913	197,762	57
Municipal Infrastructure	Upgrading of Wentzel Park Sportfield in Alexandria	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	4,300,000	2,725,153	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		150.00
Department		Ndwedwe						
Number of Projects		6				36,249,547	1,969,420	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BHAMSHELA ELECTRIFOCTRICAL POWER SUPPLY	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,996,034	52,800	7
Municipal Infrastructure	MONA VEHICULAR BRIDGE	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,184,728	19,800	6
Municipal Infrastructure	Mahedeni Vehicular Bridge Crossing Access	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,470,305	69,300	7
Municipal Infrastructure	NKALANGWE ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,282,937	1,004,920	10
Municipal Infrastructure	NKIVANE ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,491,372	779,700	9
Municipal Infrastructure	TD OFFICES	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,824,171	42,900	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.89
Department	Nelson Mandela Bay Metro							
Number of Projects	123					963,755,110	28,583,571	2,394
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kings Beach lake	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	59,159	39,984	2
Municipal Infrastructure	ALL FACILITIES PROJECTS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	936,921	127,644	27
Municipal Infrastructure	ATTP Water Leak Repairs 2017	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	30,000,000	2,061,013	83
Municipal Infrastructure	Asset Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	113,900	67,620	5
Municipal Infrastructure	Beautification of walmer parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	38,357	8
Municipal Infrastructure	Bloemendale Metro Police	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,000	4,697	4
Municipal Infrastructure	Bolo Community Hall	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,529	3,060	5
Municipal Infrastructure	Bucket Eradication Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,345,725	1,072,097	30
Municipal Infrastructure	Budget and Treasury Accountant	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	237,635,153	19,340	1
Municipal Infrastructure	Burchell Road Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,700	2,600	1
Municipal Infrastructure	CLEANING OF CBD AREA PORT ELIZABETH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,500,000	1,226,444	48
Municipal Infrastructure	COO - Unemployed Graduates Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	393,081	262,913	8
Municipal Infrastructure	Cleaning Service Trinder Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,944	24,790	2
Municipal Infrastructure	Cleaning of Peel Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	117,168	16,560	2
Municipal Infrastructure	Cleaning of tramway hall	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,999	1,440	2
Municipal Infrastructure	Colchester Bulk Stormwater Infrastructure	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,070,497	114,706	4
Municipal Infrastructure	Constr.of Ancillary Works-Raymond Mhlaba Dev.Zone4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,375,543	89,088	5
Municipal Infrastructure	Construction Chatty Link Rd Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,445,096	89,224	7
Municipal Infrastructure	Construction Minor sewerage Gelvandale 328	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,702,490	99,620	10
Municipal Infrastructure	Construction Sidewalk in Aggrey Road Ward 14	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	642,400	28,832	7
Municipal Infrastructure	Construction of Civil Eng. Services in Qaqawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	18,792,803	914,328	68
Municipal Infrastructure	Construction of Concrete Bus Embayments	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,600,000	164,864	14
Municipal Infrastructure	Construction of High Voltage Powerlines.Uitenhage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000,000	384,752	34
Municipal Infrastructure	Construction of Kika Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,250,000	383,254	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sidewalks Bethelsdorp, Coetzee Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	836,599	12,906	6
Municipal Infrastructure	Construction of Sidewalks SMQ Rd,Ibahyi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	412,165	41,537	6
Municipal Infrastructure	Construction of Sidewalks Willow Road - Fairview	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	419,046	26,448	9
Municipal Infrastructure	Construction of Sidewalks at Elands River Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	488,900	33,091	7
Municipal Infrastructure	Construction of Sidewalks at Tarpan Crescent	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	523,600	135,089	6
Municipal Infrastructure	Construction of Sidewalks in Voisin Str,Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	279,500	60,000	6
Municipal Infrastructure	Construction of Sidewalks,Bertrams.Ibhayi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	697,758	58,555	7
Municipal Infrastructure	Construction of Sidewalks,Standford rd,Bethelsdorp	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	488,900	12,206	3
Municipal Infrastructure	Construction of civil eng.services in Polar Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	1,528,293	321,973	11
Municipal Infrastructure	Construction of Sidewalks Lategan Dr, RowallanPark	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	279,500	32,239	7
Municipal Infrastructure	Construction Sidewalks Sinethemba Str,Wells Estate	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	488,900	173,030	10
Municipal Infrastructure	Construction of Sidewalks Tubali Str,Ibhayi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	419,061	56,408	6
Municipal Infrastructure	Councillors Ward 13	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	7,445	1,200	2
Municipal Infrastructure	Despatch Waste Management Petunia Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	82,236	16,000	4
Municipal Infrastructure	Driftsands Collector Sewer Augmentation Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	52,800,000	193,206	13
Municipal Infrastructure	ERF 1948 Tra bulk services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	4,233,794	693,305	15
Municipal Infrastructure	ERF1948 TRA BULK SERVICE:ACCESS ROAD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	4,826,525	13,650	4
Municipal Infrastructure	Electrical Pleinhuis	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	11,685	6,954	5
Municipal Infrastructure	Electrification of State Subsidised Houses	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	1,595,000	36,810	23
Municipal Infrastructure	Exterior Painting	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	108,491	9,900	4
Municipal Infrastructure	FWFWWTW Sludge Stabilization	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	20,509,078	168,249	8
Municipal Infrastructure	FishWater Flats WTW Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	17,759,159	64,500	10
Municipal Infrastructure	Fishwater Flats Waste Water Treatment Works	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	47,800,000	16,776	2
Municipal Infrastructure	Fleet Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	94,600	58,256	9
Municipal Infrastructure	Fleet Management Project 2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	37,194	27,020	5
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	371,894	179,166	11
Municipal Infrastructure	General repairs and maintainance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	350,800	129,340	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Handyman and Cleaning Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	73,280	9,112	2
Municipal Infrastructure	Harrower Rd Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	66,659	9,340	3
Municipal Infrastructure	Hillside Depot	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	80,655	5,000	5
Municipal Infrastructure	Install new Water distribution in Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,093,589	84,925	18
Municipal Infrastructure	Installation of Civil Services:Kabah Langa Phase 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,400,000	13,935	5
Municipal Infrastructure	Installation of Services Services in Erf 10015	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	925,000	107,644	6
Municipal Infrastructure	Installation of civil services -Erf 3179	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,055,125	43,332	3
Municipal Infrastructure	Installation of civil services at Motherwell NU30 phase3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,000,000	3,387,129	52
Municipal Infrastructure	Jachtvlakte,Sustainable Human Settlement Area	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,488,477	844,996	32
Municipal Infrastructure	Khayamnandi A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,051,163	279,581	7
Municipal Infrastructure	Kwanobuhle Area 11 Phase 3B	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,500,000	207,506	12
Municipal Infrastructure	MBDA Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	355,544	20,859	5
Municipal Infrastructure	Malabar Extension 6 Phase 2 Area 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,478,552	418,301	27
Municipal Infrastructure	Motherwell Thusong Traffic Centre Completion Civil	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,050,000	161,496	17
Municipal Infrastructure	NMBM Community Halls	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	109,375	21,140	7
Municipal Infrastructure	NMBM Drainage Cleaning Project: Phase 3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,000,000	3,617,110	289
Municipal Infrastructure	NMBM Waterloss Proramme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	445,516	8,700	16
Municipal Infrastructure	Nelson M Bay Stadium Game Kings vs Gdiniburch	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	35,000	10,340	54
Municipal Infrastructure	Nelson M Bay Stadium Game-Chippa Vs Chiefs	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,000	18,300	77
Municipal Infrastructure	Nelson Mandela Bay S/Game-Kings Vs Scarletts	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	54,000	9,000	50
Municipal Infrastructure	Nelson Mandela Bay Stadium Chippa Vs Bloem Celtics	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000	1,980	11
Municipal Infrastructure	Nelson Mandela Bay Stadium Game-Chippa vs Boroka	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000	2,880	16
Municipal Infrastructure	Nelson Mandela Bay Stadium Game-SA vs Argentina	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	57,800	262
Municipal Infrastructure	Nelson Mandela Bay Stadium S Kings vs Zebres	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,000	3,060	17
Municipal Infrastructure	Nmbm Epwp Tourism Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	259,340	31
Municipal Infrastructure	Nmbm Epwp youth Unemployment Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,690,800	960,840	129
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,780,952	74,078	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Norwich Bus toilets 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	102,550	64,907	5
Municipal Infrastructure	Pale collection service	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	230,950	162,400	19
Municipal Infrastructure	Plumbing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,700,000	87,462	19
Municipal Infrastructure	Rehabilitation of kwa Nobuhle Parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	30,000	29,722	9
Municipal Infrastructure	Relocation Of Electricity	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	57,944	4,800	5
Municipal Infrastructure	Relocation of Electricity Connections: Wards 54-60	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	532,796	24
Municipal Infrastructure	Relocation of Existing Electricity Connections	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	990,000	94,300	9
Municipal Infrastructure	SCM 507/C	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	600,000	32,560	4
Contractor Development	Safety and peace through urban upgrading(Spuu) helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,427,095	572,792	37
Contractor Development	Singaphi Street Phase 3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,526,755	572,807	52
Municipal Infrastructure	Supply Chain Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	210,954	1,440	1
Municipal Infrastructure	Supply Chain Management Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	92,412,000	97,734	5
Municipal Infrastructure	Supply Intallation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,401,499	16,345	5
Municipal Infrastructure	Supply, Installation and Commmission of mechanica	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	43,542,877	13,366	2
Municipal Infrastructure	Surface Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,274,383	291,266	19
Municipal Infrastructure	Surfacing Minor Residential Gravel Rds NMBM	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	199,883	199,882	8
Municipal Infrastructure	Surfacing Of Minor Residential Rocklands	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,968,205	130,118	12
Municipal Infrastructure	Surfacing of Gravel Roads Cluster E	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,728,945	60,784	9
Municipal Infrastructure	Surfacing of Gravel Roads in Cluster H3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	352,483	15
Municipal Infrastructure	Surfacing of Minor Residential Gravel Rds 36 Month	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,100,000	106,736	7
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,490,001	161,410	15
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads NMBM	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,179,650	640,134	30
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,000,000	281,868	18
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,595,487	184,768	10
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,992,026	95,304	29
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,900,000	84,664	13
Municipal Infrastructure	Titterton lane cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	391,729	47,490	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,333,333	1,141,105	51
Municipal Infrastructure	Triennial Ancillary Wrks:Veeplaas Arti Soccer Turf	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,612,896	70,161	4
Municipal Infrastructure	Triennial Surface Minor Residential Gravel Rds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,685,638	205,483	11
Municipal Infrastructure	Triennial Surfacing Residential Gravel Rds 36 Mont	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,077,851	92,574	8
Municipal Infrastructure	Triennial Tender for Surfacing of Minor Residentia	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,908,948	1,536	2
Municipal Infrastructure	Uitenhage CBD Cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	589,092	336,799	17
Municipal Infrastructure	Uitenhage CBD Cleansing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	595,654	62,700	19
Municipal Infrastructure	Uitenhage Town Engineers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	34,000	1,800	3
Municipal Infrastructure	Unemployed Graduates	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,706,576	341,029	76
Municipal Infrastructure	Upgrading nd betterment of Vuyisile mini squire	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,700,000	409,560	12
Municipal Infrastructure	Veeplaas community centre(security officers)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	100,000	10,421	3
Municipal Infrastructure	WARD 16 Councillors Office	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	63,840	3,600	2
Municipal Infrastructure	WC/WDM:Water Awareness	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	82,800	10
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,201,755	137,122	12
Municipal Infrastructure	Walmer Gqebera township development	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	323,504	27,691	6
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	22,000,000	86,048	7
Municipal Infrastructure	Ward 16 Councillors Office	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,214	3,750	5
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,167,952	196,289	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.61
Department	Newcastle							
Number of Projects	21					179,722,798	80,792,832	875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cable Network Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	450,000	375,136	70
Municipal Infrastructure	Charlestown Sewer Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	11,000,000	8,132,599	15
Municipal Infrastructure	Construction of Dicks Halt Water Supply	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,092,352	4,300,326	46
Municipal Infrastructure	Contruction of storm water drainange in Panaroma	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	4,079,086	2,136,497	8
Municipal Infrastructure	JBC VIP Toilet	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,551,025	2,490,208	115
Municipal Infrastructure	Lennoxton AC Pipe Replacement Phase one	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,937,441	3,094,832	42
Municipal Infrastructure	Madadeni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	500,000	352,512	126
Municipal Infrastructure	Madadeni Sidewalks Upgrade	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	21,818,393	7,881,716	17
Municipal Infrastructure	Madadeni Wastewater Treatment Works-contract iii	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	18,000,000	15,148,389	24
Municipal Infrastructure	Mndozo water main extension phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	11,300,000	632,800	14
Municipal Infrastructure	Newcastle Library Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,000,000	5,528,310	17
Municipal Infrastructure	OSIZWENI LINK ROAD WALKWAYS (PHASE 1)	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	15,845,552	13,601,727	38
Municipal Infrastructure	Osizweni Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	550,000	355,266	127
Municipal Infrastructure	Osizweni E	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	9,000,000	861,200	18
Municipal Infrastructure	Proposed renovations to Newcastle Techno Hub	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	20,000,000	6,234,123	7
Municipal Infrastructure	Road and Storm Water Management phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,500,000	1,409,480	56
Municipal Infrastructure	Road and Storm Water Management phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	510,000	158,304	28
Municipal Infrastructure	Siyahlala-la Bulk sewer project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,000,000	14,280	2
Municipal Infrastructure	Soul City Water Mains Extension Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	14,588,949	5,138,752	64
Municipal Infrastructure	Soulcity Water Mains Extension phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	9,000,000	1,035,704	4
Municipal Infrastructure	WCDM Phase 3	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,000,000	1,910,671	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		167.89
Department		Ngaka Modiri Molema						
Number of Projects		4				34,732,018	264,562	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MOSHANA WATER SUPPLY	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	10,076,552	67,811	25
Municipal Infrastructure	Mayaeyane Water Supply	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	9,932,551	64,800	10
Municipal Infrastructure	Selosesha water Supply	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	8,569,780	110,371	18
Municipal Infrastructure	Sesane Reticulation	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	6,153,135	21,580	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.05
Department	Ngqushwa							
Number of Projects	17					49,694,871	2,330,095	251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ARTISAN PROJECT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,200,000	604,494	39
Municipal Infrastructure	CISIRA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,731,144	64,560	14
Municipal Infrastructure	Construction of Mabaleni Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,400,000	80,080	20
Municipal Infrastructure	Crossroads Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	6,750,000	21,600	9
Municipal Infrastructure	Electrification of Nine Villages	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,000,000	49,860	5
Municipal Infrastructure	GCINISA COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,274,756	93,960	6
Municipal Infrastructure	IG: EPWP POTHOLE PATCHING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	336,040	188,440	37
Municipal Infrastructure	IG: Pothole Patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	45,580	36,000	5
Municipal Infrastructure	MDOLOMBA COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,431,252	133,920	12
Municipal Infrastructure	MGABABA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	7,500,000	80,760	17
Municipal Infrastructure	NEWTONDALE INTERNAL ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,065,862	59,790	6
Municipal Infrastructure	Ngxakaxha Scheme Access Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,000	30,529	11
Municipal Infrastructure	QAMNYANA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,056,396	56,730	8
Municipal Infrastructure	Regraveling of Tuku C Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,000,000	112,020	10
Municipal Infrastructure	Regravelling of Prudhoe Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,000	359,811	18
Municipal Infrastructure	Regravelling of Tyatha Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,639,442	88,740	12
Municipal Infrastructure	SURFACING OF PEDDIE TOWN STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,264,400	268,800	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.08
Department	Ngwathe							
Number of Projects	12					88,968,265	1,001,613	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bulk Outfall Sewer in Koppies	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	15,577,621	27,304	7
Municipal Infrastructure	Brick-Making for Paving of Roads	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	181,960	7,560	3
Municipal Infrastructure	Edenville Upgrading of Sports Complex	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,493,550	43,560	18
Municipal Infrastructure	Edenville: Construction of low level bridge	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,804,390	27,600	16
Municipal Infrastructure	Heilbron/Phiritona paving of internal road	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	250,000	121,440	16
Municipal Infrastructure	Kwakwatsi(koppies) sports complex	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	7,411,935	80,066	16
Municipal Infrastructure	Maintenance of Roads and Stormwater	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	255,000	4,860	3
Municipal Infrastructure	Mokwallo paving of interna road 1km	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	11,731,474	70,508	15
Municipal Infrastructure	Parys Upgrading of pumps and pipelines	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	24,750,000	509,120	17
Municipal Infrastructure	Phiritona:Fencing of 5 cemeteries	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	150,000	82,280	34
Municipal Infrastructure	Street Painting and Road Marking	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	68,040	1,620	1
Municipal Infrastructure	Upgrading of Tumahole Outfall Sewer	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	13,294,294	25,695	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		115.47
Department		Nkandla							
Number of Projects		6					12,032,438	539,834	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MIG/ Nhlababo CSC Hall Construction	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,584,269	46,010	11	
Municipal Infrastructure	MIG/EZINDUMENI ACCESS ROAD	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,498,735	18,600	7	
Municipal Infrastructure	MIG/HALL YAMAKHOSI	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	595,250	6,800	6	
Municipal Infrastructure	MIG/MTHIYAQWA HALL	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	489,520	15,900	7	
Municipal Infrastructure	MIG/VUMANHLAMVU PHASE 2	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,468,664	137,400	23	
Municipal Infrastructure	road and maintainance	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	396,000	315,124	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		201.18
Department	Nkangala							
Number of Projects	10					103,879,524	9,809,780	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk Water Supply from Phola to Wilge: Emalahleni	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	8,237,761	400,000	19
Municipal Infrastructure	Construction of Miliva RDP Bus Route in ward 17	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	16,713,744	333,096	19
Municipal Infrastructure	Construction of Waterborne System RDP Moloto	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	6,687,230	942,064	11
Municipal Infrastructure	Extension and Commissioning of Area Ga-Nala	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,000,000	230,600	3
Municipal Infrastructure	INSTALLATION OF PREPAID WATER METERS	Nkangala	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,907,962	566,400	13
Municipal Infrastructure	KG Mall Road in Vosman	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	4,375,000	3,604,803	61
Municipal Infrastructure	Replacement of Asbestos Pipes in Sivabuswa	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,041,134	2,442,260	63
Municipal Infrastructure	Sewer Pipeline Kgomo Street	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	28,978,196	522,540	11
Municipal Infrastructure	Tweefontein B2 Water Reticulation	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,565,582	715,045	6
Municipal Infrastructure	Upgrading Of Marothobolong Bus and Taxi Route	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,372,915	52,972	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		162.76	
Department		Nketoana			8,768,194		959,145	
Number of Projects		3			8,768,194		959,145	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lindley:Fencing of raw water retention Dam(1.870km	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,497,376	76,440	10
Municipal Infrastructure	Mamafubedu Upgrading of 1.3km gravel roads	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,915,352	471,300	27
Municipal Infrastructure	Petsana uprading of 1.3km gravel roads	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	3,355,466	411,405	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.91
Department	Nkomazi							
Number of Projects	17					205,354,692	3,473,682	325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,813,277	25,755	10
Municipal Infrastructure	Electrical Distribution	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,180,080	287,861	41
Municipal Infrastructure	Electrification of 280 household at Gretane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,089,749	39,858	11
Municipal Infrastructure	IG Construction of Durban new village Bus stop	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,408,784	173,696	16
Municipal Infrastructure	Kamandulo 2ml reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,950,729	89,315	10
Municipal Infrastructure	Kamaqkeza, Komatipoort and Marloth Park	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	19,077,448	118,200	8
Municipal Infrastructure	MAGUDU WATER RETICULATION	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,440,262	581,673	19
Municipal Infrastructure	Mananga Water Reticulation Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,655,958	100,467	31
Municipal Infrastructure	Middelplaas water reticulation and schuzendal risi	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,922,213	41,952	11
Municipal Infrastructure	New water reticulation in Tonga Block A Extension	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,101,897	104,880	15
Municipal Infrastructure	Nhlabaville Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,200,000	671,783	22
Municipal Infrastructure	Nkomazi Maintanance of Municipal Properties	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	130,680	38,997	6
Municipal Infrastructure	Nkomazi Road Maintenance Projects	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	130,680	80,902	7
Municipal Infrastructure	Old Tonga water supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,107,124	121,440	10
Municipal Infrastructure	Road Works	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,819,799	260,013	39
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,492,830	610,519	30
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqkeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	19,833,180	126,371	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.37
Department	Nkosazana Dlamini-Zuma							
Number of Projects	32					69,094,078	4,377,310	357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhambatha Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	445,500	68,720	11
Municipal Infrastructure	Buyani Madlala Sportsfield	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,268,813	177,528	22
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	900,000	398,285	16
Municipal Infrastructure	Chapter Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	907,489	77,037	9
Municipal Infrastructure	Construction of Khukhulela Sports Field	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,976,900	76,741	7
Municipal Infrastructure	Construction of Sithole Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,804,575	91,244	9
Municipal Infrastructure	Fencing of Nkwezela Sukuma Sakhe House	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	167,376	42,539	4
Municipal Infrastructure	Gala Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,267,165	48,267	17
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	19,062,500	383,375	11
Municipal Infrastructure	Greater Kilmon Electrification and Feederline	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	12,000,000	850,959	43
Municipal Infrastructure	Himeville Cemetery Fencing	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	247,153	18,270	3
Municipal Infrastructure	Hlathikhulu Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	902,880	25,770	3
Municipal Infrastructure	Ingwe Zibambebe	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	382,931	350,275	26
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	73,002	7
Municipal Infrastructure	Kwapitela Creche	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,627,281	68,267	8
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,100,000	602,058	31
Municipal Infrastructure	Mafohla Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	686,320	97,565	9
Municipal Infrastructure	Main office Sewer Line Upgrade	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	100,000	20,362	4
Municipal Infrastructure	Maintenance of branch railway line	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	87,120	37,329	16
Municipal Infrastructure	Nomandlovu	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,657,460	93,867	11
Municipal Infrastructure	Qulashe Sport Field	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,497,919	83,355	6
Municipal Infrastructure	Renovation of Bulwer Art Centre	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	330,028	31,050	4
Municipal Infrastructure	Renovation of Bulwer Taxi Rank	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	197,644	32,670	4
Municipal Infrastructure	Renovation of Creighton Main Offices	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	288,525	23,285	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Renovation of Somangwe Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	418,560	49,085	6
Municipal Infrastructure	Ridge Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	877,800	25,770	3
Municipal Infrastructure	Road Maintanance KwaSani	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	700,000	149,288	9
Municipal Infrastructure	Sawoti Sportsfield	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,349,289	130,758	15
Municipal Infrastructure	Sdangeni Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	700,000	45,814	16
Municipal Infrastructure	Sidandane Gravel Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,923,647	93,398	10
Municipal Infrastructure	Solokohlo Sport Field	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,032,469	54,513	5
Municipal Infrastructure	Voyizana Sportsfield	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,986,734	56,864	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.90
Department	Nongoma							
Number of Projects	31					59,268,198	1,591,640	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOMBOLO ELECTRICITY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	120,000	112,000	20
Municipal Infrastructure	IG/BHANGANOMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	24,650	4
Municipal Infrastructure	IG/DENGENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	22,100	5
Municipal Infrastructure	IG/EMAYE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	26,350	4
Municipal Infrastructure	IG/ENJAMPELA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	34,850	7
Municipal Infrastructure	IG/ENKONJENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	46,750	4
Municipal Infrastructure	IG/HOLINYOKA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	28,050	4
Municipal Infrastructure	IG/KWAGWABHELA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	27,200	4
Municipal Infrastructure	IG/KWANDEMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,475	27,200	4
Municipal Infrastructure	IG/KWANKULU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	27,200	4
Municipal Infrastructure	IG/KWANOZINTEBE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	23,800	4
Municipal Infrastructure	IG/KWATOYISA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	27,200	4
Municipal Infrastructure	IG/KWAZIBUSELE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	27,200	4
Municipal Infrastructure	IG/MAHASHINI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	18,700	5
Municipal Infrastructure	IG/MANQASHIYANENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,000	5
Municipal Infrastructure	IG/MANQOMFINI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	27,200	4
Municipal Infrastructure	IG/MHAMBUMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	27,200	3
Municipal Infrastructure	IG/NONGOMA TOWN COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	24,650	7
Municipal Infrastructure	IG/NZANGAMANDLA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	31,450	5
Municipal Infrastructure	IG/OVUKENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	31,450	5
Municipal Infrastructure	IG/SOVANE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	26,350	4
Municipal Infrastructure	IG/VUNA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	49,476	17,850	4
Municipal Infrastructure	INEP/MANQELENI ELECTRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	10,772,545	92,400	14
Municipal Infrastructure	INEP/MATSHEKETSHE ELECTRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,582,109	111,600	10

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INEP/VUNGAMA ELECTRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	14,772,545	66,000	10
Municipal Infrastructure	KWANQOBUZULI ELETRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,200,000	120,840	19
Municipal Infrastructure	MIG/MANYONI GRAVEL ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,292,860	40,800	4
Municipal Infrastructure	MIG/MASUNDWINI PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,423,091	117,240	16
Municipal Infrastructure	MIG/MONA SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	11,692,975	38,400	9
Municipal Infrastructure	MIG/NZONDWANE NDONGANDE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,509,700	125,040	13
Municipal Infrastructure	MIG/QONDILE TO KWAJUBA GRAVEL ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,863,378	202,920	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		87.91	
Department		Nquthu			4,003,000		888,720	
Number of Projects		3			4,003,000		888,720	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Nquthu ROad Infrastructure	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,003,000	854,980	168
Municipal Infrastructure	NQU5050/270/2015	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,000,000	15,860	6
Municipal Infrastructure	Savuye Gravel Road	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,000,000	17,880	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		103.06
Department		Ntabankulu							
Number of Projects		6					10,503,050	897,360	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	289,600	191,000	10	
Municipal Infrastructure	Building Maintenance Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	73,950	51,000	10	
Contractor Development	Caba,Mhlahlweni	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	9,572,500	300,960	19	
Municipal Infrastructure	Hall Care Takers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	371,000	190,400	16	
Municipal Infrastructure	Household Cleaner	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,800	68,800	4	
Municipal Infrastructure	Iliso Hallm Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	95,200	95,200	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.21
Department	Nyandeni							
Number of Projects	21					86,493,894	58,422,137	305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cibeni to Ngojini A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,298,970	8,166,178	17
Municipal Infrastructure	Electrification of Bhucula and Ngongqelweni	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,300,000	1,094,137	10
Municipal Infrastructure	Electrification of Mngcibe	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,500,000	4,218,217	14
Municipal Infrastructure	IG/Libode main road sidewalks P2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,880,000	1,809,300	6
Municipal Infrastructure	Kwa-Zulu	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	195,930	121,450	13
Municipal Infrastructure	Libode Internal roads	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	17,000,000	11,358,426	21
Municipal Infrastructure	Libode Pothole Patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	400,000	124,982	12
Municipal Infrastructure	Lurhasani Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,656,606	3,552,582	7
Municipal Infrastructure	Lusizini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,696,453	4,321,890	8
Municipal Infrastructure	Makwaleni to Mzimvubu Access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,500,000	1,643,629	31
Municipal Infrastructure	Mgojweni to Mabetshe Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,474,075	29,610	11
Municipal Infrastructure	Ndayini Access Road phase2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,752,565	2,076,875	12
Municipal Infrastructure	Nggeleni Internal roads	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,949,424	8,251,552	26
Municipal Infrastructure	Nggeleni Street Surfacing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,912,428	1,017,344	11
Municipal Infrastructure	Nggeleni workshop	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	1,257,601	15
Municipal Infrastructure	Ngongweni Clinic Linkage Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,329,658	2,967,690	9
Municipal Infrastructure	Nyandeni A/R Macadam	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	572,120	215,514	14
Municipal Infrastructure	Nyandeni Paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	791,000	753,660	42
Municipal Infrastructure	Polar Park Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,000,000	731,003	4
Municipal Infrastructure	Transport Hub	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,001	4,471,578	10
Municipal Infrastructure	Zandukwana Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	284,665	238,917	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.50
Department	O.R.Tambo							
Number of Projects	26					799,679,456	12,099,885	1,409
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,039,921	191,152	24
Municipal Infrastructure	1ML LALINI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	16,376,648	19,860	8
Municipal Infrastructure	Basic Infrastructure Services	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	576,000	452,420	22
Municipal Infrastructure	Bulk Water Supply Infrastructure Upgrade	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	27,356,727	139,800	15
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN INGQUZA HILL W 03A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	5,151,678	53,400	44
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	164,663,742	1,538,517	329
Municipal Infrastructure	Construction of 4,7KM DN300GRPMegacom Gravity Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	22,679,437	349,415	20
Municipal Infrastructure	Construction of Ingquza-Hill Ward 22 Vip Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,841,658	58,088	44
Municipal Infrastructure	Coza Trenching Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	72,900	70,560	30
Municipal Infrastructure	Enjiveni Gravity Main (S 4000-SV 8000)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	11,242,000	343,927	16
Municipal Infrastructure	Enjiveni Gravity Main (SV 0- SV 4000)	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,024,186	377,633	18
Municipal Infrastructure	Godini Trench Project	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	112,200	112,200	25
Municipal Infrastructure	Goso forest Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	1,200,000	1,047,961	269
Municipal Infrastructure	IG/Basic Infrastructure	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	230,000	77,160	15
Municipal Infrastructure	Libode Corridor 10ml Megacom Dalagubha	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	23,567,290	122,282	12
Municipal Infrastructure	Mandlovini Gravity Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	9,876,160	27,180	14
Municipal Infrastructure	Misty Mount Rising Main	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	212,000,000	460,800	13
Municipal Infrastructure	Mqanduli Trench Digging	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	200,000	71,141	17
Municipal Infrastructure	Ngolo And Ntilini Extension	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	86,441	86,440	42
Municipal Infrastructure	ORT Intern(corporate services)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	2,760,000	2,162,402	54
Municipal Infrastructure	PSJ SANITATION WARD 9A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	7,201,945	123,200	28
Municipal Infrastructure	Rainy Trench	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	170,000	75,180	41
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,069,132	2,536,028	65
Municipal Infrastructure	Tsolo WWTW sewer(phase 2)	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	73,954,931	703,119	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tsolo waste water treatment works	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	74,023,616	321,534	19
Municipal Infrastructure	Umtata Northern outfall sewer	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni .	107,202,843	578,485	184

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		104.66
Department		Okhahlamba							
Number of Projects		4					9,717,787	813,620	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Geluksburg Community Hall and Creche	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,940,761	85,200	6	
Municipal Infrastructure	IG/Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	400,000	206,420	11	
Municipal Infrastructure	IG/Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,960,000	390,000	19	
Municipal Infrastructure	Mbhorompo Gravel road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,417,025	132,000	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	182.77
Department		Oudtshoorn							
Number of Projects		10				75,445,550		4,902,649	695
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Electrical Connections	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	6,000,000	370,635	23	
Municipal Infrastructure	HOUSING PROJECT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	702,737	10	
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	30,000,000	758,826	153	
Contractor Development	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	268,093	93	
Municipal Infrastructure	IG/CLEANING OF MINICIPAL HALLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	58,499	6	
Municipal Infrastructure	NEW HIGH MAST LIGHTING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	7,100,000	58,368	13	
Municipal Infrastructure	PMU DATA CAPTURER	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	145,550	90,041	2	
Municipal Infrastructure	ROSEVALLEY HOUSING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	16,000,000	1,757,538	63	
Municipal Infrastructure	Rehab of Streets	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	10,500,000	13,950	8	
Municipal Infrastructure	UPGRADE STORMWATER SYSTEM	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,500,000	823,963	324	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	118.58
Department		Overberg				290,200		219,554	35
Number of Projects		7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building of Centralized Office	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,000	31,391	4	
Municipal Infrastructure	Building of Wall of Centralized Office	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,800	18,200	4	
Municipal Infrastructure	Fencing at Uilenkraalsmond Resort	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	25,200	15,998	7	
Municipal Infrastructure	Painting of Bungalows	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	90,000	77,810	10	
Municipal Infrastructure	SUPPLY CHAIN MGT - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	6,565	1	
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	15,200	6,565	1	
Municipal Infrastructure	Tar of Roads in Uilenkraalsmond Resort	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	70,000	63,024	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		234.71
Department		Overstrand						
Number of Projects		7				47,067,602	2,507,949	230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	99,809	4
Municipal Infrastructure	Hawston IRDP	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000,000	253,540	17
Municipal Infrastructure	New access and main collector roads for Hawston	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	2,500,000	135,728	7
Municipal Infrastructure	Provision of bulk stormwater infrastructure	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	1,950,000	123,769	7
Municipal Infrastructure	Reseal and Rehabilitation of Roads in Overstrand	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	11,087,987	344,407	25
Municipal Infrastructure	Swartdam Site C2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	8,508,859	1,532,983	169
Municipal Infrastructure	Upgrade of bulkwater for Hawston Housing Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	2,920,756	17,711	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		161.99		
Department		Phokwane								
Number of Projects		7						52,321,072	5,399,303	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Electrification of 65 stands in Ganspan	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	1,271,800	114,800	6		
Municipal Infrastructure	Ganspan WWTW	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	13,200,362	3,773,486	22		
Municipal Infrastructure	Hartwaters and Pampierstad stormwater Phase 1,2 and 3	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	518,500	298,800	23		
Municipal Infrastructure	Magogong Bulk Water Supply	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	5,513,028	80,961	2		
Municipal Infrastructure	Refurbishment of Jan kempdorp Waste Water Treatmen	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	19,353,836	529,056	11		
Municipal Infrastructure	Upgrading of Road and Storm Water in Valspan LIC p	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	10,000,000	344,720	16		
Municipal Infrastructure	Upgrading of roads	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	2,463,544	257,480	21		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		89.17
Department		Phumelela							
Number of Projects		3					9,260,184	591,106	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Phumelela Roads and stormwater	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	749,000	457,016	48	
Municipal Infrastructure	UPGRADING OF SPORTS FACILITY WARDEN	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	4,016,418	113,850	9	
Municipal Infrastructure	Ugrading of sports facility zamani/memel	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	4,494,766	20,240	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		104.02
Department		Pixley Ka Isaka Seme						
Number of Projects		8				18,579,972	14,933,350	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 10MVA Dave Sub-station (Phase3)	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,398,854	2,228,227	7
Municipal Infrastructure	Construction of Sewer Reticulation in Wakkerstroom	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,000,000	4,068,810	7
Municipal Infrastructure	Construction of water reticulation with house conn	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	577,600	164,160	36
Municipal Infrastructure	IG/ROAD MAINTENANCE	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	479,727	380,710	27
Municipal Infrastructure	IG/WATER AND SANITATION	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	203,521	172,320	12
Municipal Infrastructure	Provision of Improved Sanitation in Rural Areas	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,094,870	4,054,594	23
Municipal Infrastructure	Provision of Water to Private Farms(Boreholes)	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,700,000	3,762,119	7
Municipal Infrastructure	Water and sewer reticulatio network toilet top str	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	125,400	102,410	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		104.91	
Department		Pixley Ka Seme			3,975,500		908,030	
Number of Projects		3					99	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Renovation of building (offices)	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	197,500	134,502	14
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,973,000	730,968	33
Municipal Infrastructure	Upgrading of gravel streets in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	805,000	42,560	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.03
Department	Polokwane							
Number of Projects	63					603,845,130	35,983,477	2,077
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EXCELSIOR STREET IN MANKWENG UNIT A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	657,000	334,574	12
Municipal Infrastructure	Aganang Landfill Site	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,200,000	7,956	14
Municipal Infrastructure	Annadale AC pipe replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	599,892	86
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	953,652	90,330	54
Municipal Infrastructure	Bendor phase II (2)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,467,114	37,463	27
Municipal Infrastructure	Chuene Maja Cluster Sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,748,566	4,406,492	117
Municipal Infrastructure	Chuene Maja Regional Water Scheme - Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,546,810	11,178	9
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	530,651	59
Municipal Infrastructure	Construction of NMT facilities 27TH Str ZONE1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,208,000	52,811	16
Municipal Infrastructure	Construction of Rampheri Access Road Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,000,000	11,664	7
Municipal Infrastructure	Construction of Rampheri Access Road Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	200,000	37,241	6
Municipal Infrastructure	Construction of a stormwater culvert 36th street	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,701,110	59,973	7
Municipal Infrastructure	Construction of seven(7) workers residence barracks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	23,435	7
Municipal Infrastructure	Conversion of 1st and 2nd floor of peter mokaba	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,886,000	39,633	7
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	1,442,231	103
Municipal Infrastructure	Instalation of Electrical Network	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	36,151	33
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	30,000,000	159,467	73
Municipal Infrastructure	MOLEPO/MAJA/CHUENE INTERNAL STREET	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,492,557	75,091	22
Municipal Infrastructure	Mankweng Rural Sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,547,405	4,764,859	91
Municipal Infrastructure	Mankweng Water Scheme Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,491,456	1,098,247	32
Municipal Infrastructure	Molepo Regional Water scheme Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,799,550	87,004	21
Municipal Infrastructure	Molepo Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,000,000	73,606	21
Municipal Infrastructure	Moletjie South RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,479,612	67,917	26
Municipal Infrastructure	Moletjie South RWS Phase4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	36,904	15

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Olifantspoort Regional Water Scheme (Mmotong wa Pe	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,676,795	222,468	57
Municipal Infrastructure	Polokwane AC Pipes Replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	150,348	40
Municipal Infrastructure	Polokwane Extension 78	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,175,183	107,075	23
Municipal Infrastructure	Polokwane Rural Sanitation Moletjie Cluster Matamanyane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,517,328	2,120,515	120
Municipal Infrastructure	REHABILITATION AND UPGRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	388,658	63
Municipal Infrastructure	Refurbishment of Polokwane AIDS Centre	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,625,306	40,113	6
Municipal Infrastructure	Rehabilitation of Thabo Mbeki Street	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,500,066	5,796,903	17
Municipal Infrastructure	Rural Houselod Sanitation -Polokwane Municipality	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	112,224	42
Municipal Infrastructure	Rural Household Sanitation Sebayeng-Dikgale	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	344,775	115
Municipal Infrastructure	Rural household sanitation Mankweng cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	450,957	83
Municipal Infrastructure	STEET LIGHTS IN PORTION OF JORRISON, DEVENISH AND	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,400,941	39,704	13
Municipal Infrastructure	SUPPLY AND INSTALLATION OF ELECTRICAL NETWORK IN P	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,119,486	72,880	21
Municipal Infrastructure	SUPPY AND INSTALL 11KV CABLE LEGAE LE BATHO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,083,980	99,292	35
Municipal Infrastructure	Seshego (B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	148,000,000	1,549,587	120
Municipal Infrastructure	Supply	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,628,813	55,751	34
Municipal Infrastructure	Supply and Installation of street lights	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	401,930	6
Municipal Infrastructure	Tarring Chebeng to Makweya Ph 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,012,574	1,127,742	4
Municipal Infrastructure	Tarring of Internal Street in Muni Dev in Bendor	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	17,329	5
Municipal Infrastructure	Tarring of Ntsime to Sefateng (Phase 2)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,323,343	77,544	19
Municipal Infrastructure	Tarring of Sebayeng Ring Road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,444,167	50,006	18
Municipal Infrastructure	Tarring of aeterial in SDA1 (Madiba and Luthuli)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	91,004	19
Municipal Infrastructure	Tarring of internal streets in Toronto	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,769,553	8,551	6
Municipal Infrastructure	The supply and installation of 11kv cable from bet	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,936,348	112,105	31
Municipal Infrastructure	Upgrading Of Ntshitshane Road In Polokwane Municip	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,484,950	90,578	26
Municipal Infrastructure	Upgrading of Access Road Ntsime to Sefateng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	197,391	29
Municipal Infrastructure	Upgrading of Dewet street from gravel to tar	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,913,648	97,653	23
Municipal Infrastructure	Upgrading of Ga Manamela Sports field phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	54,461	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Ga-Semenya to Matekereng road from gr	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,048,265	153,874	23
Municipal Infrastructure	Upgrading of Gasemenya to Matekereng road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,000,000	33,533	7
Municipal Infrastructure	Upgrading of Internal Street Linked to Excelsior	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,547,852	66,839	18
Municipal Infrastructure	Upgrading of Nelson Mandela Drive IRPTS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	101,907	35
Municipal Infrastructure	Upgrading of Ntshisane Road from Gravel to Tar	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	471,806	40,792	19
Municipal Infrastructure	Upgrading of arterial road Makotopong Ga Mothiba 6	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,831,970	51,069	28
Municipal Infrastructure	Upgrading of internal street in Seshego zone 8	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,736,453	76,671	11
Municipal Infrastructure	Upgrading of street in Seshego zone 8 Phase II	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,838,921	2,629,890	5
Municipal Infrastructure	installtion of electrical network	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,734,683	4,701,166	30
Municipal Infrastructure	moletjie north	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,601,593	88,501	25
Municipal Infrastructure	ramongoana phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,790,462	42,590	8
Municipal Infrastructure	UPGRADING OF INTERNAL ROAD IN TORONTO PHASE 1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,251,810	34,327	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.43
Department	Port St Johns							
Number of Projects	7					48,185,628	14,167,683	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhujje Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,357,660	3,013,739	19
Municipal Infrastructure	Electrification of PSJ Villages	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,000,000	1,436,324	30
Municipal Infrastructure	Gabelana to Noqhekwana Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,711,445	702,081	13
Municipal Infrastructure	Jambeni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,829,902	105,377	18
Municipal Infrastructure	Kwazulu access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,041,175	4,661,148	4
Municipal Infrastructure	Lutshaya Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,000,000	2,792,148	14
Municipal Infrastructure	Zinyosini Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,245,445	1,456,866	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		121.31
Department		Prince Albert							
Number of Projects		6					1,453,373	877,666	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Infrastructure Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	224,200	198,119	23	
Municipal Infrastructure	IG/Basic Infrastructure Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	122,373	111,753	39	
Municipal Infrastructure	KLAARSTROOM SIDEWALKS	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	150,000	46,588	10	
Municipal Infrastructure	MIG Upgrade of Prince Albert Raw Water Storage	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	60,000	6,240	7	
Municipal Infrastructure	Maintenance of Buildings	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	496,800	227,684	28	
Municipal Infrastructure	Prince Albert Housing Civil Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	400,000	287,282	27	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		85.00	
Department		Ramotshere Moiloa			2,142,000		251,362	
Number of Projects		3					64	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Brick Making Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	153,000	56,389	8
Municipal Infrastructure	IG/Public Amenties (Buildings) Maintenance Programme(40757)	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,275,000	153,765	36
Municipal Infrastructure	IG/Roads and Concrete Works Programme(40759)	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	41,208	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		89.61
Department		Rand West City						
Number of Projects		12				24,719,971	10,925,209	353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BEKKERSDAL WATER SUPPLY	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	11,000,000	3,450,000	57
Municipal Infrastructure	Building maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,200,994	2,154,373	62
Municipal Infrastructure	Cemetery	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	4,197,203	538,668	14
Municipal Infrastructure	ELECTRICAL	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,105,063	535,674	13
Municipal Infrastructure	IG/PARKS	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,729,664	1,318,448	62
Municipal Infrastructure	IG/ROADS AND STORMWATER	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	600,578	561,029	24
Municipal Infrastructure	IG/Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,000,000	785,468	50
Municipal Infrastructure	IG/Water	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	888,855	600,330	25
Municipal Infrastructure	Mechanical	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	123,812	117,602	3
Municipal Infrastructure	Roads and Stormwater	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	600,578	105,840	1
Municipal Infrastructure	SPORTS FACILITIES	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,105,063	629,716	38
Municipal Infrastructure	TESTING GROUND	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	168,162	128,062	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		173.04
Department		Ratlou							
Number of Projects		5					28,444,672	1,397,036	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Renovation to Setlagole Sports Complex	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,895,120	512,275	24	
Municipal Infrastructure	Adjoining roads moshawane and Logageng phase3	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	8,840,608	220,799	7	
Municipal Infrastructure	Lokaleng Community Hall	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,508,944	54,570	18	
Municipal Infrastructure	Upgrading of Internal access road in Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	200,000	73,930	6	
Municipal Infrastructure	Upgrading of Setlagole Road	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	6,000,000	535,462	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		145.95	
Department		Ray Nkonyeni			65,072,690		242,575	
Number of Projects		5			65,072,690		242,575	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhambayi Sprtfield	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,407,818	37,015	15
Municipal Infrastructure	Masele bridge	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	990,033	10,710	5
Municipal Infrastructure	NTUTHU PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,600,000	117,315	9
Municipal Infrastructure	SHIBASE BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,138,039	33,894	4
Large Projects (exceeding R30mil)	Techno Hub 2016/2017	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	58,936,800	43,641	6

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.88
Department	Raymond Mhlaba							
Number of Projects	14					9,457,764	3,957,116	250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Debenek Vic	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	201,600	6
Municipal Infrastructure	Golf Course Internal Street	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,000,000	289,460	34
Municipal Infrastructure	Group 5 to Cape College	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,000,000	387,090	23
Municipal Infrastructure	IG: Masicoce	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	48,600	23
Municipal Infrastructure	IG: Roads and Stormwater	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	179,760	98,172	27
Municipal Infrastructure	IG:Pothole Patching 2	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	77,500	50,000	19
Municipal Infrastructure	IG:Renovation and maintenance of Municipal Building	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	45,854	41,550	10
Municipal Infrastructure	Mun General Assistant	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	726,000	716,090	23
Municipal Infrastructure	Mun Roads and Storm Water	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,423,650	993,254	20
Municipal Infrastructure	Ntonga Community Hall	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	500,000	19,800	5
Municipal Infrastructure	Paving of Bedford Town	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,725,000	412,250	20
Municipal Infrastructure	Paving of Gqumashe	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	1,500,000	213,400	16
Municipal Infrastructure	Paving of Gugulethu	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	700,000	467,630	18
Municipal Infrastructure	Regraveling of Adelaide streets	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	30,000	18,220	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.00
Department	Renosterberg							
Number of Projects	1					7,100,000	665,464	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Petrusville and Phillipstown Dirt Str	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	7,100,000	665,464	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.48
Department	Richmond							
Number of Projects	10					25,698,469	1,743,721	306
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kwabulawayo Sportfield	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,638,878	53,242	8
Municipal Infrastructure	Hopewell Internal Roads	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	6,904,422	47,268	8
Municipal Infrastructure	IG/Maintenance of Community Facilities(HallsandSport)	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	460,000	238,652	40
Municipal Infrastructure	IG/Rural Road Maintenance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	228,473	216,832	58
Municipal Infrastructure	IG/Rural Road Rehabilitation Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	620,000	562,114	81
Municipal Infrastructure	IG/Street Cleaning and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	550,000	371,013	64
Municipal Infrastructure	Resurfacing of Internal Roads in ward 1	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,111,432	51,268	10
Municipal Infrastructure	TARRING OF SMOZOMENI MAIN ROAD	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,470,463	86,526	16
Municipal Infrastructure	THE CONSTRUCTION OF BHAMBATHA SIDEWALKS	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,106,090	32,451	11
Municipal Infrastructure	Tarring of Smozomeni Main Road Phase 2	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	8,608,710	84,354	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		158.55
Department		Richtersveld							
Number of Projects		5					592,000	286,241	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Construction of Diamond City sewer line	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	100,000	21,000	6	
Municipal Infrastructure	IG_Manufacturing of Kerbs	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	300,000	147,100	11	
Municipal Infrastructure	IG_Pothole Repair Project	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	40,000	24,341	12	
Municipal Infrastructure	REFURBISHMENT OF KIOSK	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	110,000	68,150	6	
Municipal Infrastructure	Rerouting of water pipe line at Caravan Park	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	42,000	25,650	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		252.75
Department		Rustenburg						
Number of Projects		6				227,444,706	1,039,180	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kanana Roads phase 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,677,577	22,577	6
Municipal Infrastructure	Maumong and Tlapa Roads Phase2	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,840,595	296,685	42
Municipal Infrastructure	ROBEGA ROADS	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,975,358	55,933	12
Municipal Infrastructure	RRT FEEDEER ROUTES (71248)	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	161,574,525	425,088	80
Municipal Infrastructure	Tlaseng Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,406,574	47,498	12
Municipal Infrastructure	Upgrading Bospoort Water Treatment Plant	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	46,970,076	191,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		117.13			
Department		Sakhisizwe								
Number of Projects		4			21,600,000		1,750,448		139	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Kuthula access road	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,000,000	38,115	10		
Municipal Infrastructure	elliott internal streets	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,000,000	889,739	57		
Municipal Infrastructure	qokolo to koopityie phase 2	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,100,000	749,640	59		
Municipal Infrastructure	upgrading of ward2 sport field	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	12,500,000	72,954	13		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		177.11
Department		Saldanha Bay						
Number of Projects		10				1,026,052,037	5,277,438	408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 16/17 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,125,000	920,537	80
Municipal Infrastructure	IGWC 17/18 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,964,548	2,357,430	136
Municipal Infrastructure	IGWC/EAC/17/18 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,600,000	727,920	109
Municipal Infrastructure	WC 16/17 Hopefield (62) Services	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	500,000	69,690	8
Municipal Infrastructure	WC 16/17 Middelpoos Bongweni (551) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,095,000	312,879	17
Municipal Infrastructure	WC 16/17 Paternoster (202) Top Structures	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,750,000	83,022	25
Municipal Infrastructure	WC 16/17 Upgrading Langebaan Waste Facility	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	12,226,632	81,490	9
Municipal Infrastructure	WC/17/18/ Langebaan WWTW	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	12,226,632	614,980	9
Municipal Infrastructure	WC/INFRA/17/18 Langebaan Sewer Rising Main	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	984,564,225	71,960	9
Municipal Infrastructure	WC16/17/Shelly Point Sump	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,000,000	37,530	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		215.74			
Department		Sarah Baartman								
Number of Projects		5			4,826,614		907,334		39	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Ndlambe Integrated Emergency Respo	Sarah Baartman	EC	Cacadu (DC10)	Ndlambe (EC105)	2,220,662	409,488	11		
Municipal Infrastructure	IG/Standardization of Fire Hydrants in SBDM-Phase6	Sarah Baartman	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,598,952	241,164	3		
Municipal Infrastructure	IG/Supply of Labour	Sarah Baartman	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,000,000	251,282	18		
Municipal Infrastructure	Installation of Smoke Detectors in BCRM	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	3,000	2,400	3		
Municipal Infrastructure	Installation of Smoke Detectors in Ndlambe	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	4,000	3,000	4		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.55
Department	Sekhukhune							
Number of Projects	28					111,663,852	3,796,418	633
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 334 VDIP Toilets Ga-Moretsele Ph2	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	134,636	95,250	39
Municipal Infrastructure	Diphagane Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	185,803	32,660	9
Municipal Infrastructure	Fetakgomo Rural Household Sanitation Phase2.1	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,667,310	85,800	26
Municipal Infrastructure	Ga Talane Village Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	367,883	59,945	12
Municipal Infrastructure	Ga-Mampuru-Phasha VIP Cluster	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,928,554	47,368	30
Municipal Infrastructure	Ga-Marishane Village Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	304,969	36,750	11
Municipal Infrastructure	Ga-Mashabela Village Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	125,957	25,505	5
Municipal Infrastructure	Ga-Phaahla Water Reticulation Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	21,395,787	192,114	22
Municipal Infrastructure	IG Pump Operator	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	657,888	471,350	29
Municipal Infrastructure	Leeuwfontein and Rathoke Water Reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	3,010,000	85,706	24
Municipal Infrastructure	Legabeng VIP Cluster 3	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,928,553	24,932	21
Municipal Infrastructure	Lobethal Village (011B)	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,663,905	275,750	30
Municipal Infrastructure	Makgeru to Schoonoord Bulk Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,787,812	250,386	38
Municipal Infrastructure	Masetlwe Village Water Supply Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	277,950	54,501	16
Municipal Infrastructure	Mohlaletse Water Intervention	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	47,819	46,848	16
Municipal Infrastructure	Mohwelere Bulk Water	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	430,018	93,500	17
Municipal Infrastructure	Mooihoek Bulk Water supply Phase 4B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	933,540	41,702	11
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4C1.2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	200,000	55,034	15
Municipal Infrastructure	Moretsele Water Intervention	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,517,554	62,190	15
Municipal Infrastructure	Mpelegane and Ga-Maepa VIP Cluster 6	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	3,067,123	118,800	60
Municipal Infrastructure	Mzimdala Zaaiplaas Borehole -WSIG	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	2,953,663	64,250	17
Municipal Infrastructure	NK10B	Sekhukhune	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	16,657,716	46,727	11
Municipal Infrastructure	PRAKTISEER WATER SUPPLY	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	4,000,000	219,600	36
Municipal Infrastructure	Phasha (Makgalanoto) Water Supply WSIG	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,359,205	23,199	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Praktiseer Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,756,215	190,384	13
Municipal Infrastructure	Sekhukhune Pump Opertors maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	1,800,000	906,554	67
Municipal Infrastructure	The Equiping of Thokwane Borehole	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,168,762	48,312	9
Municipal Infrastructure	Water Reticulation Tsopaneng Lebating	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	9,335,229	141,300	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.93
Department	Senqu							
Number of Projects	9					31,606,498	3,848,667	488
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hershel Paved Roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,000,000	360,762	26
Municipal Infrastructure	IG Esilindini	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,000,000	19,320	6
Municipal Infrastructure	IG/EPWP Job creation	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,554,463	930,176	213
Municipal Infrastructure	IG/EPWP Mass Job Creation 2017-18	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,264,062	2,138,620	203
Municipal Infrastructure	Joveleni Sunduza Paved roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,500,000	58,515	7
Municipal Infrastructure	KwaGcina Sportsfield	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	65,204	8
Municipal Infrastructure	Naledi Sportsfield	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,687,973	11,340	7
Municipal Infrastructure	Parking bay	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,600,000	122,250	11
Municipal Infrastructure	Tienbank Paved Road	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,000,000	142,480	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		114.45
Department		Setsoto						
Number of Projects		8				184,908,346	3,346,120	390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Clocolan 3km paved road	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	21,992,290	118,662	9
Municipal Infrastructure	Marquad construction of 3km paved road	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	21,592,290	292,782	62
Municipal Infrastructure	Marquad new water reticulation 1110 erven	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	12,805,848	209,520	27
Municipal Infrastructure	Matwabeng Indoor Sports and Recreational Facility	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	17,173,000	39,804	20
Municipal Infrastructure	Meullspruite pipeline phase 02	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	20,000,000	467,640	19
Municipal Infrastructure	Setsoto Patching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,344,918	915,451	76
Municipal Infrastructure	The Upgrading of the Van Soelen Sewer Pipeline	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	40,000,000	71,400	18
Municipal Infrastructure	setsoto bucket eradication project	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	1,230,861	159

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		104.10
Department		Siyancuma				5,258,194		387,470
Number of Projects		4				5,258,194		387,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2017/18 General Maintenance IG Siyancuma	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	541,400	298,620	49
Municipal Infrastructure	New High Mast Lights	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,566,794	26,850	15
Municipal Infrastructure	Repair and Maintenance of Storm Water in Breipal	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	100,000	18,000	12
Municipal Infrastructure	Repair and Maintenance of Storm Water: Griekwastad	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	50,000	44,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		104.04	
Department		Siyathemba			4,330,997		900,010	
Number of Projects		3			4,330,997		900,010	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba Cleaning and Storm Water Management	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	389,635	149,290	40
Municipal Infrastructure	Siyathemba General Cleaning Project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	830,000	521,970	79
Municipal Infrastructure	Upgrading of Streets Phase 2	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	3,111,362	228,750	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.50
Department	Sol Plaatjie							
Number of Projects	10					94,714,284	1,902,053	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Ivory Park	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	19,100,000	64,000	20
Municipal Infrastructure	Galeshewe Stormwater Upgrade	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	34,000,000	62,400	24
Municipal Infrastructure	Maintenance of Newton Reservoir	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	800,000	493,050	12
Municipal Infrastructure	Pipe Replacement in Nobengula Road	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	3,000,000	33,000	11
Municipal Infrastructure	Replacement of water meters	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	3,000,000	379,810	21
Municipal Infrastructure	Resealing of Roads in Roodepan	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	4,506,400	404,180	71
Municipal Infrastructure	Ritchie Bulk Supply	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	6,582,869	39,260	10
Municipal Infrastructure	Riverton High Lift Pump	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	5,000,000	174,473	9
Municipal Infrastructure	Roads and Stormwater	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	12,112,282	234,870	40
Municipal Infrastructure	Upgrading of Florianville Swimming pool	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	6,612,734	17,010	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.52
Department	Stellenbosch							
Number of Projects	18					82,565,772	60,150,604	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016_2017 Filters and Reservoir	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	155,984	155,984	13
Municipal Infrastructure	Cleaning of Kayamandi Toilets 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	327,550	327,549	32
Municipal Infrastructure	Cleaning of informal Toilets (B/SM 5/18) 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,450,008	331,714	25
Municipal Infrastructure	Cleaning of informal Toilets (B/SM 6/18) 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,600,000	353,205	12
Municipal Infrastructure	Electrical Services: Metering_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	51,230	31,542	2
Municipal Infrastructure	IG / Infra Mooiwater Roads Project Phase 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,011,460	1,011,460	21
Municipal Infrastructure	IG/Infra Storm Water	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	318,303	318,302	3
Municipal Infrastructure	IG_Filters and Reservoir_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	285,120	202,162	14
Municipal Infrastructure	IG_Storm Water Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	52,863	6
Municipal Infrastructure	Industrial Effluent Database	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	35,148	1
Contractor Development	Informal Trading Site Idasvalley BSM 18/10 2017_18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,660,894	58,427	10
Municipal Infrastructure	Jamestown Bulk Services Phase 2A	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,822,028	12,709,969	6
Municipal Infrastructure	Jamestown new bulk water infrastrure	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	95,440	10
Municipal Infrastructure	Klapmuts Taxi-Rank_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,861,762	11,861,762	11
Municipal Infrastructure	Klapmuts housing on Erf 2181	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	15,595,026	250,763	18
Municipal Infrastructure	Maintanance and Cleaing of Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	59,994	59,994	5
Municipal Infrastructure	Upgrading klapmuts waste water treatment	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,836,248	32,164,116	15
Municipal Infrastructure	Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	180,164	130,203	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.61
Department	Steve Tshwete							
Number of Projects	14					148,954,056	72,796,336	346
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SPORT FACILITIES IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,000,000	4,999,934	40
Municipal Infrastructure	Develop Cemeteries Rural / Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,500,000	1,999,897	14
Municipal Infrastructure	Hendrina Roads	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,830,000	1,187,062	6
Municipal Infrastructure	Highmast Lighting Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	7,600,000	2,253,603	6
Municipal Infrastructure	IG/Paving - Paving	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,449,641	2,372,712	24
Municipal Infrastructure	NEW ROADS IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	50,074,415	27,765,605	101
Municipal Infrastructure	Parking Area at Civic Centre	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,200,000	984,652	21
Municipal Infrastructure	Rebuild Roads Middelburg	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,000,000	579,349	7
Municipal Infrastructure	Renovation of Mhluzi Stadium	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,000,000	1,999,994	12
Municipal Infrastructure	Replace Cables in Problem Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	8,550,000	7,083,483	21
Municipal Infrastructure	Roads	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,750,000	465,530	5
Municipal Infrastructure	Second Phase Boskrans	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	47,000,000	15,333,371	40
Municipal Infrastructure	Sormwater Mhluzi	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,000,000	2,271,253	5
Municipal Infrastructure	uprading of parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,000,000	3,499,892	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	166.97
Department		Sundays River Valley							
Number of Projects		5				99,865,583		45,736,361	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Emsengeni Taxi Route	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	16,566,015	6,596,432	21	
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	12,759,592	2,520	4	
Municipal Infrastructure	SRV : Small Town Revitalisation Programme 17/18	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	46,000,000	30,183,643	29	
Municipal Infrastructure	SRV:Upgrading of Gravel rds Phase 4-Paterson Link	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	8,570,751	3,734,878	12	
Municipal Infrastructure	Upgrading of Paterson WWTW-Phase 2	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	15,969,224	5,218,887	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.58
Department	Swartland							
Number of Projects	14					9,655,825	1,660,618	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	24,000	19,875	4
Municipal Infrastructure	IGWC 16/17 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	12,300	9,120	2
Municipal Infrastructure	IGWC 17/18 Annual Deforesting of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	68,000	41,280	6
Municipal Infrastructure	IGWC 17/18 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	424,200	301,138	7
Municipal Infrastructure	IGWC 17/18 Construction in Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	87,066	7
Municipal Infrastructure	IGWC 17/18 Construction of Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	552,000	211,306	19
Municipal Infrastructure	IGWC 17/18 De Hoop Bulk Sewer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	414,000	203,104	9
Municipal Infrastructure	IGWC 17/18 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	180,000	115,894	4
Municipal Infrastructure	IGWC 17/18 Replacement Water reticulation Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	276,000	60,142	3
Municipal Infrastructure	IGWC 17/18 Upgrading Sportsgrounds in Chatsworth	Swartland	WC	West Coast (DC1)	Swartland (WC015)	250,000	202,438	13
Municipal Infrastructure	IGWC 17/18 Upgrading Wesbank Municipal Flats	Swartland	WC	West Coast (DC1)	Swartland (WC015)	6,888,000	168,000	19
Municipal Infrastructure	IGWC 17/18 Upgrading of Electrical Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	220,800	214,494	12
Municipal Infrastructure	IGWC 49/17 Maintenance Sport Grounds	Swartland	WC	West Coast (DC1)	Swartland (WC015)	51,525	21,960	5
Municipal Infrastructure	WC 16/17 Upgrade Electrical networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,000	4,800	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		149.86
Department		Swellendam						
Number of Projects		9				9,086,724	1,212,929	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Earth Embankment Pavilion Construction Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	66,000	66,000	5
Municipal Infrastructure	IG/Earth Embankment Pavillion Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	121,000	2,000	4
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	145,200	135,230	33
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	169,400	29,500	11
Municipal Infrastructure	IG/Sidewalk Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	52,800	17,200	4
Municipal Infrastructure	IG/Small Civil and electrical works	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	338,800	237,500	46
Municipal Infrastructure	IG/Street and Stormwater Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	374,400	35,600	16
Municipal Infrastructure	Upgrading Barrydale Bulk water Infrastructure	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,702,515	588,074	30
Municipal Infrastructure	Upgrading Sport Facilities in Railton	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	6,116,609	101,825	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.96
Department	Thaba Chweu							
Number of Projects	13					25,700,548	1,286,355	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Digging of Trenches and Installation of Pipes	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,970,000	16,520	8
Municipal Infrastructure	Electrical TCLM Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,068	72,150	26
Municipal Infrastructure	FENCING OF LANDFILL SITES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,134,253	13,320	3
Municipal Infrastructure	FENCING ON MUNICIPAL CEMETERIES	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,002,759	26,640	6
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	771,690	581,175	37
Municipal Infrastructure	LAYING PAVING AT ADMIN PARKING AT LYDENBURG TCLM	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	95,735	10,630	7
Municipal Infrastructure	Laying of Water Pipe Line	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	475,200	79,200	11
Municipal Infrastructure	Northern Area Water Waste Treatment Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	9,000,000	103,500	23
Municipal Infrastructure	REFURBISHMENT OF ROADS AT SIMILE	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,761,683	35,520	8
Municipal Infrastructure	REFURBISHMENT OF ROADS IN MASHISHING	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	55,500	10
Municipal Infrastructure	Simile New Pumpline	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	900,000	40,200	9
Municipal Infrastructure	Water Reticulation Learnership-Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	386,160	76,500	17
Municipal Infrastructure	Water and Waste Water Reticulation Learnership	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	855,000	175,500	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.30
Department	Thabazimbi							
Number of Projects	2					100,117,997	102,030	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Thabazimbi Infrastructure Maintenance	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	272,000	18,137	5
Municipal Infrastructure	Thabazimbi WWTW Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	99,845,997	83,894	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		90.00
Department	Thabo Mofutsanyana								
Number of Projects	1						1,071,000	596,790	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Thabo Mofutsanyana Roads	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,071,000	596,790	45	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.37
Department	Theewaterskloof							
Number of Projects	20					2,408,000	1,739,792	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BEVERLY HILLS LOW COST HOUSING DEVELOPMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	202,000	46,056	7
Municipal Infrastructure	CALEDON,MYDDLETON BULK SEWER MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	150,000	45,248	8
Municipal Infrastructure	Grabouw Maintenance of Pipes and Meters	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	49,288	3
Municipal Infrastructure	IG/GRABOUW CLEANING OF TOILETS IN INFORMAL SETTLE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,000	13,332	3
Municipal Infrastructure	IG/GRABOUW MANAGEMENT OF SOLID WASTE TRANSFER STAT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	79,084	6
Municipal Infrastructure	IG/GRABOUW, CALEDON CLEANING OF TOILETS IN INFORMA	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	98,475	8
Municipal Infrastructure	IG/GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,000	20,200	3
Municipal Infrastructure	IG/RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	36,200	10
Municipal Infrastructure	IG/RSE,GRABOUW,GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	350,000	309,211	24
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	300,000	250,918	66
Municipal Infrastructure	IG/VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	33,000	23,389	2
Municipal Infrastructure	IG/VILLIERSDORP UPGRADING OF WATER AND SEWERAGE PU	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,000	29,694	3
Municipal Infrastructure	RIVIERSONDEREND LOW COST HOUSING DEVELOPMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	400,000	363,868	25
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	44,000	41,579	2
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	16,000	12,120	2
Municipal Infrastructure	VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	6,666	1
Municipal Infrastructure	VILLIERSDORP WATER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	43,000	30,502	2
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAINTENAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,000	6,666	1
Municipal Infrastructure	Villiersdorp Roads	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	40,804	4
Municipal Infrastructure	Villiersdorp Bulk water provision for Destiny Farm	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	280,000	236,491	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	115.88
Department		Thembelihle				15,429,527		226,363	56
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Hopetown Fencing 17/18	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	250,000	136,553	36	
Municipal Infrastructure	IG Road Maintanance Project 17/18	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	500,000	78,365	9	
Municipal Infrastructure	IG/Hopetown Road Patching	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	50,000	150	1	
Municipal Infrastructure	IG_Hopetown offices furbishment	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	36,000	4,141	2	
Municipal Infrastructure	Upgrading roads	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	14,593,527	7,154	8	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.87
Department	Thembisile Hani							
Number of Projects	12					113,036,076	616,123	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Water Reticulation Emasimini	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,767,388	64,188	12
Municipal Infrastructure	Construction of Water Reticulation in Emasimini	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	5,264,426	67,711	7
Municipal Infrastructure	Construction of a Multi-Purpose Centre in Phumula	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	5,904,000	66,112	11
Municipal Infrastructure	Construction of road to Mabhoko cementry	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,112,000	113,296	18
Municipal Infrastructure	Installation of High Mast Light in Various Village	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	4,076,667	4,545	12
Municipal Infrastructure	KwaMhlanga Regravelling of Internal Roads	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,343,973	7,400	2
Municipal Infrastructure	NEW RESEVOIR AND PIPELINE AT KWAMHLANGA FOR PHOLA	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	40,260,000	55,903	17
Municipal Infrastructure	Regravelling of Internal Roads in Vlaklaagte no 1	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,905,023	19,537	11
Municipal Infrastructure	UPGRADING OF EXISTING INFASTRUCTURE FROM AGRICULTU	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	39,896,744	24,038	9
Municipal Infrastructure	Upgrading of Enkeldoornog B Water Infastructure	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	6,196,313	106,359	14
Municipal Infrastructure	Upgrading of Tweefontein-A reservoir	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,998,082	19,800	7
Municipal Infrastructure	Upgrading of Vrischgewaard Reservoir Storage	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	3,311,460	67,232	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.17
Department	Thulamela							
Number of Projects	22					313,503,373	12,574,189	605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of brick palisade	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	889,112	92,000	5
Municipal Infrastructure	Dumasi Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	5,468,836	102,340	28
Contractor Development	Dzingahe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,679,600	95,580	11
Contractor Development	Electrification at Vhufuli Tshitereke	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	620,000	23,800	14
Municipal Infrastructure	Electrification of Bunzhe	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,373,600	84,240	23
Municipal Infrastructure	Electrification of Gondeni	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	167,090	18,000	9
Municipal Infrastructure	Electrification of Lufule Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	389,862	22,000	11
Municipal Infrastructure	Gokolo Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,556,953	37,552	6
Municipal Infrastructure	IG Thulamela Culvert Construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,506,880	747,802	90
Municipal Infrastructure	IG Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	935,750	867,306	100
Municipal Infrastructure	IG Thulamela Patchwork	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	909,963	60
Municipal Infrastructure	IG Thulamela pothole maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	606,880	88,282	12
Municipal Infrastructure	IG Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	1,462,278	13
Contractor Development	Lukau to Cementry low level Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	8,582,123	370,816	7
Contractor Development	Mulondodi low level Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	9,107,272	366,600	8
Contractor Development	Thononda Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,832,600	197,148	20
Municipal Infrastructure	Tshixwadza sports facility slope protection	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	400,000	347,229	18
Contractor Development	Upgrading of Makwarela Stadium	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	34,953,864	1,900,323	44
Municipal Infrastructure	Upgrading of Masala Unit A road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	26,500,000	2,539,961	54
Contractor Development	Upgrading of Thohoyandou Unit C(Miluwani) street	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	54,259,793	454,887	12
Contractor Development	Upgrading of Tshififi to Dzingae access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	154,000,000	1,818,082	52
Municipal Infrastructure	Vondwe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	673,156	28,000	8

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		203.49
Department	Tlokwe and Ventersdorp							
Number of Projects	13					60,381,122	2,701,812	139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutsong Village Bulk Water Supply	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,346,179	176,640	12
Municipal Infrastructure	Construction of 100 VIP Toilets in Ga-Mogopa	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,593,009	109,020	4
Municipal Infrastructure	Construction of 300 VIP Toilets in Ventersdorp	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,000,000	70,840	8
Municipal Infrastructure	Construction of 340 VIP Toilets in Goedgevonden	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	4,500,380	245,295	9
Municipal Infrastructure	Construction of Road and Stormwater in Toevlug	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	7,684,264	276,407	9
Municipal Infrastructure	Construction of Rysmier Village Bulk Water Supply	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,548,698	198,996	15
Municipal Infrastructure	Construction of Water, Sewer in Ikageng Ext 6	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	6,860,985	129,168	12
Municipal Infrastructure	IG/Maintenance of Water, Sewer Reticulation	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	435,600	39,490	19
Municipal Infrastructure	Maintenance of Water, Sewer Reticulation and Sanit	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	175,205	11
Municipal Infrastructure	Roads Maintenance project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	107,878	6
Municipal Infrastructure	Upgrading of main sewer network in ext 4 Top City	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,984,488	418,361	13
Municipal Infrastructure	Upgrading of paved roads in Promosa e=Ext 3	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,240,317	246,928	8
Municipal Infrastructure	Upgrading of the Sarafina Stadium	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	7,800,000	507,584	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.55
Department	Tokologo							
Number of Projects	8					138,755,097	4,434,652	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dales/Tshwaraganang Upgrading of 1.5km paved road	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,000,000	457,320	7
Municipal Infrastructure	Boshof/SeretseUpgrading of electrical substation	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,032,000	350,343	6
Municipal Infrastructure	CONSTRUCTION OF 1.5 BALANCING TANK	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	6,000,000	452,529	15
Municipal Infrastructure	Construction of 10km B ductile iron pipeline	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	41,497,683	371,128	8
Municipal Infrastructure	Construction of 4.5MI/day WTP	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	29,000,000	693,480	16
Municipal Infrastructure	Construction of a 2MI Reinforced Concrete Reservoir	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,000,000	50,000	6
Municipal Infrastructure	Construction of the Bulk water abstraction point	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	42,419,137	1,833,533	33
Municipal Infrastructure	Hertzogville upgrading of stadium phase 2	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,806,277	226,320	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		133.84
Department		Tsantsabane							
Number of Projects		3					11,739,730	882,895	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Jenn Haven Upgrading of Access Roads	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,259,603	533,520	41	
Municipal Infrastructure	MARATENG CONSTRUCTION OF HOUSES	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,468,550	54,400	9	
Municipal Infrastructure	Skyefontein Bulk Services	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	9,011,577	294,975	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		125.85
Department		Tswaing						
Number of Projects		7				15,303,285	899,319	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	263,017	109,180	3
Municipal Infrastructure	IG/Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	295,827	144,024	14
Municipal Infrastructure	MIG/Agisanang internal Road	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	6,000,000	55,200	23
Municipal Infrastructure	MIG/Geysdorp Internal Road	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	5,000,000	14,000	7
Municipal Infrastructure	Middleton Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,285,280	191,070	16
Municipal Infrastructure	Mofufutso Internal Roads (MIG)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	904,861	247,845	8
Municipal Infrastructure	Tswaing Engine Operators	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	554,300	138,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.61
Department	Tswelopele							
Number of Projects	2					58,504,000	635,376	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Repairing of potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	58,264,000	516,696	42
Municipal Infrastructure	Tswelopele Repairing of Potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	240,000	118,680	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.27
Department	Ubuhlebezwe							
Number of Projects	13					45,258,324	1,525,564	292
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Butateni Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,609,277	3,150	2
Municipal Infrastructure	Construction of Golf Course Roads in Ward 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,762,882	24,630	8
Municipal Infrastructure	Construction of Harold Nxasane Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,236,133	40,840	9
Municipal Infrastructure	Construction of Kintal community hall	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	679,824	52,650	7
Municipal Infrastructure	Construction of Mkhwanazi Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,425,704	33,084	5
Municipal Infrastructure	Construction of Mncadi Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,119,656	11,850	5
Municipal Infrastructure	Construction of Sprezza road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,920,034	45,815	6
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	223,966	174,720	74
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	441,168	92
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	335,981	49
Municipal Infrastructure	Mkhunya Electrification Project-900 Connections	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,231,755	83,460	15
Municipal Infrastructure	Rehabilitation of Chapel Street	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,572,324	183,220	13
Municipal Infrastructure	Upgrading of Jeffery Zungu Sportsfield phase 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	12,976,768	94,995	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.35
Department	Ubuntu							
Number of Projects	1					8,872,870	342,060	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ubuntu Municipality Ugrading of Streets Phase 2	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	8,872,870	342,060	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.77
Department	Ugu							
Number of Projects	20					2,359,743,486	10,186,514	667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ugu Disaster Management Centre pha	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,808,057	398,401	16
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	31,325,749	764,958	27
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	125,202	8
Municipal Infrastructure	Implementation of Malangeni Waterborne sanitation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	164,842	24
Municipal Infrastructure	Isonti phase 2	Ugu	KN	Ugu (DC21)	uMdoni (KZN212)	11,452,876	21,325	11
Municipal Infrastructure	Mahlabashane Project	Ugu	KN	Ugu (DC21)	Umzumbe (KZN213)	9,732,601	804,232	59
Municipal Infrastructure	Maphumulo C Water Reticulation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	34,420,883	2,250,527	158
Municipal Infrastructure	Margate Sewer Pipeline	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,104,546	136,122	8
Municipal Infrastructure	Masinenge	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,708,339	54,828	8
Municipal Infrastructure	Mazakhele Bulk sewer	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,417,886	36,671	2
Municipal Infrastructure	Mistake Farm	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,656,860	1,241,639	47
Municipal Infrastructure	Pennington Pumpstation no3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,850,200,699	77,592	5
Municipal Infrastructure	RRAMSP Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,670,000	33,139	15
Municipal Infrastructure	Renovation of standby quarters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,573,794	114,646	12
Municipal Infrastructure	Southern main Bulk water Upgrade	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	184,924,522	116,419	54
Municipal Infrastructure	UDM Rural Household sanitation Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	26,593,594	1,435,720	119
Municipal Infrastructure	Ugu Oslo Beach Phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	166,231	9
Municipal Infrastructure	Ugu Pipeline replacement -area south	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,152,522	209,746	10
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	49,965,184	1,175,673	24
Municipal Infrastructure	War on leaks	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,767,767	858,600	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.83
Department	Ulundi							
Number of Projects	15					142,834,196	3,334,950	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Babanango Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,600,000	191,880	15
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,115,020	34,500	5
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,961,139	162,600	14
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	700,000	433,088	20
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	784,746	335,963	35
Municipal Infrastructure	Mpanza Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	138,840	11
Municipal Infrastructure	Mpungamhlophe Gravel Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,023,520	90,720	6
Municipal Infrastructure	QUATROSO CONTRACTOR	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	75,300,000	942,847	25
Municipal Infrastructure	SPRATOTEC CONSULT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	223,978	8
Municipal Infrastructure	Sasaneni Gravel Road	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,000,000	65,280	6
Municipal Infrastructure	UNIT D COMMUNITY HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	284,300	12
Municipal Infrastructure	UPGRADING OF PRINCESS MAGOGO STREET	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	46,800	5
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	24,000,000	85,910	12
Municipal Infrastructure	Upgrading of Ulundi Stadium	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	7,349,771	167,804	19
Municipal Infrastructure	White City Access Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,000,000	130,440	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Umdoni								
Number of Projects	1						1,352,338	196,000	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Umdoni Roads Maintanance Project	Umdoni	KN	Ugu (DC21)	uMdoni (KZN212)	1,352,338	196,000	93	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.53
Department	Umgungundlovu							
Number of Projects	8					152,621,863	9,762,887	688
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	51,126	7
Municipal Infrastructure	Hilton Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	20,990,351	3,991,231	283
Municipal Infrastructure	Maqongqo Water Supply - Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	19,116,346	574,601	50
Municipal Infrastructure	Merrivale Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	650,000	572,469	18
Municipal Infrastructure	UMDM Water	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,304,000	730,291	64
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	39,379,446	1,137,327	96
Large Projects (exceeding R30mil)	Upgrading of the Nkanyezini Community Water Supply	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	66,913,099	91,328	29
Large Projects (exceeding R30mil)	uMshwathi Bulk - Trustfeed-Mpolweni-AlbertFalls	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,118,621	2,614,514	141

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.13
Department	Umkhanyakude							
Number of Projects	9					97,913,002	13,321,578	841
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	28,999,956	1,867,320	56
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,000,000	1,372,400	101
Municipal Infrastructure	Ingwavuma VIP Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	28,517,770	509,850	22
Municipal Infrastructure	Shemula Water Project - Upgrade: Phase 2A-2	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	15,895,276	440,700	13
Municipal Infrastructure	UMkhanyakude General Workers	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,000,000	4,220,380	375
Municipal Infrastructure	Umkhanyakude plumbing service	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,500,000	1,498,500	149
Municipal Infrastructure	WSSA Mkhanyakude Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,000,000	2,392,278	96
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	491,400	14
Municipal Infrastructure	mkuze water project	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	528,750	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		221.65
Department		Umsobomvu						
Number of Projects		7				33,143,595	19,160,060	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Of Noupoort Sport Ground	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,980,020	59,203	14
Municipal Infrastructure	Upgrading of Murray Street Traffic Circle	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	195,453	10
Municipal Infrastructure	Upgrading of New Ouboks Arterial to Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	19,569,407	11,768,876	58
Municipal Infrastructure	Upgrading of Noupoort Sports Complex	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	6,404,314	6,399,314	37
Municipal Infrastructure	Upgrading of Van Der Walt Pumpstation Water Supply	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	689,854	95,400	10
Municipal Infrastructure	Upgrading of voortrekker street to block paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	334,399	50
Municipal Infrastructure	jager street upgrade project	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	307,415	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		158.76
Department		Umuziwabantu							
Number of Projects		4					19,262,677	1,060,081	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Bhudlu Gravel and Bridge	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	18,347,727	699,216	13	
Municipal Infrastructure	Harding General Waste Landfill Site	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	400,000	81,599	8	
Municipal Infrastructure	IG/Road and storm water Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	58,960	8	
Municipal Infrastructure	Road	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	232,700	220,306	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:
Department		Umvoti				1,865,000		963,397
Number of Projects		6						69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Acacia Park	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	160,000	149,780	7
Municipal Infrastructure	Rehabilitation of KK rank	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	170,000	158,400	10
Municipal Infrastructure	Rehabilitation of Lakhis Sport Field	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	250,000	96,287	9
Municipal Infrastructure	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	600,000	283,530	9
Municipal Infrastructure	Umdlelanto Community Hall	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	160,000	68,640	13
Municipal Infrastructure	Umvoti Municipal Electrification	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	525,000	206,760	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		95.34
Department		Umzimvubu						
Number of Projects		7				12,159,559	393,772	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Goxe A/R	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,800,000	3,498	1
Municipal Infrastructure	Lugange Community hall	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,900,000	9,400	8
Municipal Infrastructure	MIG/Upgrading of MT Ayliff landfill site Phase 1	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,864,544	34,700	4
Municipal Infrastructure	Mrholweni A/R	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,400,000	12,114	5
Municipal Infrastructure	Mt Ayliff Multi Purpose Centre	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	893,428	106,920	9
Municipal Infrastructure	Sirhoqobeni Community Hall	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,763,900	26,500	8
Municipal Infrastructure	Tyiniha Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	537,687	200,640	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.90
Department	Umzinyathi							
Number of Projects	24					280,770,598	37,772,943	1,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,663,266	44,160	8
Municipal Infrastructure	Endumeni Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	2,500,000	570,080	74
Municipal Infrastructure	Eradication of Sanitation backlog of Nquthu LM 2	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	42,399,669	2,898,100	112
Municipal Infrastructure	Eradication of Umvoti Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	22,000,000	872,160	79
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	3,000,000	2,099,040	85
Municipal Infrastructure	Gunjana Water Supply Scheme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	15,000,000	372,600	27
Municipal Infrastructure	IG-War On Leaks	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	325,000	95,241	16
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	99,360	8
Municipal Infrastructure	Mbono Regional Bulk Phase 2B2	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,337,880	209,760	19
Municipal Infrastructure	Mbono Regional Bulk Afrostructures	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	6,825,065	3,519,260	39
Municipal Infrastructure	Mbono Regional Bulk Phase 2B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,505,205	2,144,665	19
Municipal Infrastructure	Mbono-Mkhuphula Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	23,254,200	10,868,590	297
Municipal Infrastructure	Msinga Bulk Water Pum Station Leomat	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	12,654,380	140,760	17
Municipal Infrastructure	Msinga Bulk Water Supply Pilcon	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	47,344,042	419,520	19
Municipal Infrastructure	Mthembu West Extension Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,511,575	380,880	30
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 3	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,132,883	2,085,913	26
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 4	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	23,742,761	7,111,321	12
Municipal Infrastructure	Ntinini Water Supply Phase 1B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	5,667,254	418,734	14
Municipal Infrastructure	Operation and Maintenance Team	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	1,999,493	877,819	73
Municipal Infrastructure	Operations and Maintanance	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	9,500,000	103,200	43
Municipal Infrastructure	Ophathe Water Supply Scheme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,142,771	169,920	6
Municipal Infrastructure	Pomeroy-Douglas Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,865,153	110,400	39
Municipal Infrastructure	Tractor Drivers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	300,000	6,600	6
Municipal Infrastructure	Umzinyathi District Municipality Disaster Centre	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,100,000	2,154,860	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		135.67
Department		Umzumbe						
Number of Projects		4				49,127,226	1,598,901	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	20,869,500	472,701	16
Municipal Infrastructure	Indoor Sport Centre Phase 2	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	19,834,422	369,660	13
Municipal Infrastructure	Ntatshana Access Road and Bridge	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	7,423,304	324,540	14
Municipal Infrastructure	Umzumbe Electricity	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	432,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.76
Department	Uthukela							
Number of Projects	18					530,467,347	39,901,158	1,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,756,554	208,336	3
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	39,872,582	4,712,616	77
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	207,769,329	3,840,404	112
Municipal Infrastructure	Construction of VIP Toilets	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	17,500,000	13,108,346	206
Large Projects (exceeding R30mil)	Ekuvukeni Water Supply	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,559,517	161,680	8
Municipal Infrastructure	Establishment of the Disaster Management Centre	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,959,123	795,447	38
Municipal Infrastructure	Ezakheni E Sanitation Phase 2 Upgrade	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,987,710	1,143,361	28
Municipal Infrastructure	Ezakheni E Sewer Reticulation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,084,090	644,350	22
Large Projects (exceeding R30mil)	Fitty Park Phase 2 Reticulation	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	34,249,769	1,672,891	62
Large Projects (exceeding R30mil)	HOBSLAND TO INDAKA BULK WATER FEEDER MAIN-STAGE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	20,000,000	837,584	39
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,500,000	5,134,677	126
Municipal Infrastructure	Kwanobamba/Ezitendeni Sanitation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	19,652,381	2,525,792	111
Large Projects (exceeding R30mil)	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	35,660,000	626,236	52
Municipal Infrastructure	Mimosdale Water Project	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	14,105,052	275,482	10
Municipal Infrastructure	Nkosi Langalibalele Mun Sanitation Project Ward 7	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,111,752	1,694,432	83
Municipal Infrastructure	Ntabamhlope CWSS	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	26,852,547	1,831,558	40
Municipal Infrastructure	Ntabamhlope CWSS Phase 13 Reticulation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	18,225,191	251,225	20
Municipal Infrastructure	WSIG Ennersdale, Ephangweni/Bhekuzulu Water Supply	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	12,621,748	436,741	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.12
Department	Uthungulu							
Number of Projects	11					162,703,800	60,436,802	1,903
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESHOWE WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	21,172,250	144,000	25
Municipal Infrastructure	GREATER MTHONJANENI SUB-SUPPLY AREA 4 RETICULATION	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	7,726,542	5,000,000	14
Large Projects (exceeding R30mil)	Greater Mthonjaneni SSA 5 - Supply Zone 1-2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	35,041,791	5,644,640	73
Municipal Infrastructure	KCDM VIP SANITATION PROJECT	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	12,397,666	6,196,710	984
Municipal Infrastructure	KWAHLOKOHLOKO SSA5	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,885,260	10,000,000	7
Municipal Infrastructure	MHLANA SOMOPHO PHASE 3C WATER PROJECT: PHASE 2B	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	6,432,462	5,000,000	13
Large Projects (exceeding R30mil)	MIDDLEDRIFT BULK WATER SUPPLY SSA5 PHASE D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,881,520	149,408	43
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	15,660,401	5,300,000	27
Municipal Infrastructure	NKANDLA VUTSHINI SSA5	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	16,670,865	100,200	33
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	22,835,043	21,699,204	502
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	7,000,000	1,202,640	182

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		333.07
Department	Vhembe								
Number of Projects	17						1,209,943,285	9,379,909	917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti part A	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	58,564,244	74,709	21	
Municipal Infrastructure	Construction of Bulk Water Supply (Zwigodini)	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	43,679,004	109,273	27	
Municipal Infrastructure	Construction of Internal Water Reticulation in Block J Extension and Tswinga	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	40,134,653	90,321	23	
Municipal Infrastructure	Construction of bulk pipeline from NN20B to Muraga	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	61,552,986	157,092	36	
Municipal Infrastructure	Construction of pipeline and reservoir from Muswodidipeni to Zwigodini	Vhembe	LP	Vhembe (DC34)	Musina (LIM341)	50,944,953	81,760	20	
Municipal Infrastructure	Lambani Sanitation	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	200,000	88	
Municipal Infrastructure	Makhado West Bulk Water Scheme	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	875,244,044	6,944,409	154	
Municipal Infrastructure	Makonde Sanitation	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	200,000	88	
Municipal Infrastructure	Mapate Sanitation	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	200,000	77	
Municipal Infrastructure	Masisi Sanitation	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	200,000	97	
Municipal Infrastructure	Mulima, Likhade,Lambani and Pfananani Bulk water s	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	25,454,244	282,723	18	
Municipal Infrastructure	Muromani construction of vip toilets	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	100,000	99,584	60	
Municipal Infrastructure	Muswodi Dipeni	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	200,000	87	
Municipal Infrastructure	Tshidongololwe Sanitation	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	200,000	83	
Municipal Infrastructure	XIKUNDU MHINGA BULK WATER SUPPLY PROJECT 1	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	12,144,098	147,294	5	
Municipal Infrastructure	Xikundu/Mhinga bulk water supply project 3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	549,000	138,724	11	
Municipal Infrastructure	bulk water supply Folovhedwe to Muswodi Dipeni	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	40,376,059	54,020	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		220.59
Department		Victor Khanye						
Number of Projects		8				40,463,929	25,972,773	345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dev of PTN 6 of Farm Middelburg 231 Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,050,000	1,032,622	6
Municipal Infrastructure	Dev of PTN 6 of the Farm Middelburg 231 Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	3,806,917	2,832,864	12
Municipal Infrastructure	Eradication of sanitation backlog to Rural Area	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,500,000	5,417,790	254
Municipal Infrastructure	Installation of High Mast Light at VKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,658,611	1,199,278	9
Municipal Infrastructure	Provision of security boundary fencing for allVKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	672,800	29,392	16
Municipal Infrastructure	Tarring of roads in Botleng Extension 7	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,400,000	6,325,548	23
Municipal Infrastructure	Tarring of roads in VKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,097,005	2,078,989	8
Municipal Infrastructure	Upgrading of Existing Municipal Sport Facilities	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,278,596	7,056,289	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		148.98
Department		Walter Sisulu						
Number of Projects		6				38,984,860	1,525,017	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brick Paving Of Streets in Maletswai LM-Phase 4	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	9,125,340	36,000	7
Municipal Infrastructure	IG/Resealing of streets 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,048,635	852,586	22
Municipal Infrastructure	Upgrading of Roads in Jamestown	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,206,627	142,323	22
Municipal Infrastructure	Upgrading of Roads in Venterstad	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,164,231	91,098	15
Municipal Infrastructure	Upgrading of Sports Facilities in Burgersdorp	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,495,027	209,816	21
Municipal Infrastructure	Upgrading of burgerstorp hall	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	3,945,000	193,195	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.77
Department	Waterberg							
Number of Projects	1					1,027,974	36,770	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Construction of Sanitation in Ga-Seleka Village	Waterberg	LP	Waterberg (DC36)	Lephalale (LIM362)	1,027,974	36,770	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		113.62
Department		West Coast							
Number of Projects		3					390,000	242,034	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IGWC/17/18 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni .	140,000	98,188	14	
Municipal Infrastructure	WC 16/17 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	62,500	44,866	10	
Municipal Infrastructure	WC 17/18 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni .	187,500	98,980	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.63
Department	West Rand							
Number of Projects	2					67,658,720	5,918,244	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Donaldson Dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	110,000	44,200	5
Municipal Infrastructure	NDPG	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	67,548,720	5,874,044	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.74
Department	Witzenberg							
Number of Projects	19					81,574,254	3,059,410	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Contractor Development	Asla Reuool in Lyell Street	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,500,000	203,394	6
Municipal Infrastructure	Building of Offices in ODB	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	257,550	96,202	9
Municipal Infrastructure	Ceres Bella Vista Bulk Water	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,442,476	126,230	5
Municipal Infrastructure	Construction of 309 Top Structures- Bella Vista	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	23,751,859	304,555	47
Contractor Development	Construction of a Drivers License Test Track Facil	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,478,500	47,702	12
Municipal Infrastructure	Extention of office buildings	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	80,000	74,629	4
Municipal Infrastructure	IG/Municipal Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,560	28,896	3
Municipal Infrastructure	Municipal Maintenance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	57,387	34,421	1
Municipal Infrastructure	On site training project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	142,095	88,961	5
Municipal Infrastructure	Painting of House nrs in Bella Vista	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,100	4,250	1
Municipal Infrastructure	Roads	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,000,000	806,808	76
Municipal Infrastructure	Sewer Network Replacement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	78,780	5
Municipal Infrastructure	Streets and Stormwater Maintenance(West	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	225,432	118,412	30
Municipal Infrastructure	Upgrade and Replacement of water Network	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	103,335	21
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,565,067	103,363	12
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	348,208	20
Municipal Infrastructure	Vredebes Bulk Sanitation Rising Main	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,252,753	43,450	11
Municipal Infrastructure	Vredebes Bulk Water Supply	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,769,475	100,939	5
Municipal Infrastructure	Vredebes IRDP Phase 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	25,000,000	346,874	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		156.31
Department		ZF Mgcawu							
Number of Projects		6					4,150,000	614,077	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Cleaning of Public Facilities	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	59,360	48	
Municipal Infrastructure	IG/Provision of Basic Services (Water and Sanitati	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	63,000	4	
Municipal Infrastructure	IG/Renovations of offices Buildings Development	ZF Mgcawu	NC	Siyanda (DC8)	0	190,000	47,040	10	
Municipal Infrastructure	IG_Support for small business	ZF Mgcawu	NC	ZF Mgcawu	David Kruiper (NC087)	300,000	23,200	25	
Municipal Infrastructure	Maintenance and Painting of Public Facilities	ZF Mgcawu	NC	Siyanda (DC8)	0	400,000	107,525	55	
Municipal Infrastructure	RRAMS- Road Asset Management System	ZF Mgcawu	NC	Siyanda (DC8)	0	2,860,000	313,952	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.80
Department	Zululand							
Number of Projects	21					534,177,662	23,186,092	2,185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ceza Regional Bulk WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	57,000,000	1,614,560	139
Municipal Infrastructure	Ceza Reticulation WSS	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,000,000	291,926	45
Municipal Infrastructure	Dindi Godlankomo WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,944,482	191,410	38
Municipal Infrastructure	Esikhumbeni Regional Bulk WS Phase3	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	13,349,919	604,523	86
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply PHASE 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	35,000,000	647,322	147
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply PHASE 2.1	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	1,041,200	995,295	110
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,750,000	5,334,420	283
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	13,750,000	896,280	215
Municipal Infrastructure	MIG_Mandlakazi Regional Water Supply - Phase 5	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	25,511,861	218,041	30
Municipal Infrastructure	MIG_Rural Sanitation Progr P2	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,202,583	2,858,680	302
Municipal Infrastructure	MIG_Simdlangetsha West RWSS Phase 2.1 (AFA) MIS 210576	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	32,251,585	668,893	49
Municipal Infrastructure	MIG_Usuthu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	78,212,104	1,101,720	150
Municipal Infrastructure	MIG_Zululand Rudimentary WS Programme - P4	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	5,518,430	87,420	28
Municipal Infrastructure	MIG_Zululand Rural Sanitation : Phase 2D	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	43,117,036	751,960	140
Municipal Infrastructure	Mandlakazi South WSS Package 1B	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,496,303	148,770	65
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	16,209,358	107,386	15
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	26,688,894	482,845	30
Municipal Infrastructure	Operation n Maintanance of Wastewater Treatment	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	49,053,358	4,837,002	96
Municipal Infrastructure	Simdlangentsha Central RWSS	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	4,076,548	106,000	14
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	102,504,000	825,710	151
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,500,000	415,928	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.82
Department	eDumbe							
Number of Projects	12					44,427,000	5,801,557	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENkembeni Scheme Electrification Phase III	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	7,000,000	3,891,237	10
Municipal Infrastructure	MIG/Ezingudeni Pedestrian Brigde	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,500,000	77,400	15
Municipal Infrastructure	MIG/Impucuko Sportfields	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,877,000	53,520	13
Municipal Infrastructure	MIG/Kanyekanye Hall Ward 4	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,000,000	49,920	13
Municipal Infrastructure	MIG/Mangosuthu Combi Court	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	59,280	13
Municipal Infrastructure	MIG/Ophuzane Combi Court	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	46,440	9
Municipal Infrastructure	MIG/Tholakele Access Roads	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	38,400	8
Municipal Infrastructure	Matshekazi Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,300,000	1,059,920	9
Municipal Infrastructure	Nkembeni Phase 4 Electrification	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	7,000,000	10,800	6
Municipal Infrastructure	Obivane/Nkonkotho Eletrification	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	7,000,000	33,600	14
Municipal Infrastructure	Refurbishment of Electrical Infrastructure	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	6,000,000	83,040	13
Municipal Infrastructure	Upgrading and maintenance of stormwater drainage	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	750,000	398,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		87.85
Department		eMadlangeni							
Number of Projects		4					736,800	275,475	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	100,000	45,900	12	
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	250,000	77,760	11	
Municipal Infrastructure	IG/Emadlangeni Roads and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	100,000	67,575	17	
Municipal Infrastructure	IG/Emadlangeni Roads and Stormwater Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	286,800	84,240	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		143.23
Department	eThekweni Metro								
Number of Projects	163						1,585,491,984	239,689,286	14,613
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Etafuleni ph1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,000,000	39,882	16	
Municipal Infrastructure	Oakford Priory	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,500,000	2,940	1	
Municipal Infrastructure	1M-15461 Kholwa Construction	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	500,000	126,558	45	
Municipal Infrastructure	1M-16982_RRM_Kholwa Construction	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,500,000	423,580	44	
Municipal Infrastructure	1M-20112 ROAD RESERVE MAINTENANCE	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,666,667	205,688	55	
Municipal Infrastructure	1M_15462_RRM_Makhathini Projects	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,282,199	173,543	75	
Municipal Infrastructure	1T-13024-Steffstocks_Go!Durban Bus Lanes	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	26,779,700	944,703	130	
Municipal Infrastructure	3V-14692 Civil constr Umlazi Section GX5 and WX	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,000	2,510	3	
Municipal Infrastructure	4V -31627 Etafuleni 1B2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,000,000	171,902	9	
Municipal Infrastructure	4V 14344 Etafuleni Phase 1B3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	22,200,000	2,028,536	70	
Large Projects (exceeding R30mil)	4V-10458 Ntuzuma D Ph 2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	22,160,888	150,150	24	
Municipal Infrastructure	4V-16443 Emona Sunhills	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	13,091,691	293,073	36	
Municipal Infrastructure	4V-32331 Mvaba Sportsfield	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,511,730	144,345	14	
Municipal Infrastructure	4V-34558 KwaMashu Cemetry Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	309,750	24,276	6	
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,000,000	31,689,826	1,439	
Municipal Infrastructure	Adams - Water, Health	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	520,000	142,573	11	
Municipal Infrastructure	Amanzimtoti/Folweni A626	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,475	172,112	15	
Municipal Infrastructure	Andre Zondo Road maintenance	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	172,000	65,278	19	
Municipal Infrastructure	Angola Road Bus Route Ext	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	37,675,000	280,308	3	
Municipal Infrastructure	Bhekulwandle water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	16,280,000	375,829	7	
Municipal Infrastructure	Brooksfarm housing project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,000,000	30,916	4	
Municipal Infrastructure	Construction of Mpumalanga Pedestrian Walkways Z1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,897,391	104,652	19	
Municipal Infrastructure	Construction of Sidewalks along Alexandra Avenue	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	416,214	24,529	6	
Municipal Infrastructure	Construction of sidewalk along Shallcross Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	535,811	92,043	4	

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of sidewalks on Umzinyathi Drive, W44	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	354,494	33,090	3
Municipal Infrastructure	Construction of speedhumps in Kloofview Road (ward	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000	5,610	4
Municipal Infrastructure	Disconnecting and reconnecting	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	18,000,000	1,066,736	10
Municipal Infrastructure	Emaplazini Housing Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	21,162,860	354,761	33
Municipal Infrastructure	Faults - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	46,000,000	553,715	4
Municipal Infrastructure	Fixed Panel - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,000,000	2,172,053	16
Large Projects (exceeding R30mil)	Fixed team - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	98,000,000	10,490,223	25
Municipal Infrastructure	Gudlintintaba Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,381,818	151,420	4
Municipal Infrastructure	House Services	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	33,464,700	1,391,572	23
Municipal Infrastructure	IG/Administration	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	160,000	124,654	4
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,817,920	8,397,500	187
Municipal Infrastructure	Illegal Services - Electricity	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,405,500	201,176	3
Municipal Infrastructure	Insizwakazi Housing	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,660,200	160,004	9
Municipal Infrastructure	Inwabi - water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	700,000	408,385	25
Municipal Infrastructure	Livapho Water and Sanitation Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,821,690	61,450	11
Municipal Infrastructure	Mabedlane Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,000,000	13,105,549	403
Municipal Infrastructure	Mahatma Gandhi Road Sewer Replacement	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	1,198,059	32
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Isiqu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,000,000	465,042	74
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Minerats Con	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	511,530	27
Municipal Infrastructure	Meter Reading - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	199,833	17
Municipal Infrastructure	Mlaba Village	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	440,000	71,124	18
Municipal Infrastructure	Mpumalanga G Housing Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	36,720	15
Municipal Infrastructure	Mpumalanga Walkways Zone 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,150,000	320,453	14
Municipal Infrastructure	Mtamuntengwayo Rezoning - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,954,043	1,203,382	30
Large Projects (exceeding R30mil)	NORTHERN AQUEDUCT AUGMENTATION PROJECT - PHASE 5	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	62,045,454	2,046,069	78
Municipal Infrastructure	Ntuzuma C Zone 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,955,548	278,708	23
Municipal Infrastructure	Ntuzuma D Ph 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	30,000,000	50,837	21

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	OLD MAIN / ALMOND ROAD SEWER RETICULATION	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	17,507,007	1,766,222	48
Large Projects (exceeding R30mil)	Oakford Priory FCE Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	23,608,091	1,383,504	44
Municipal Infrastructure	R293 Kwandengezi Area	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,300,000	16,280	6
Municipal Infrastructure	RRM 1M-20110 Barleda 232 CC	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	39,657	25
Municipal Infrastructure	RRM Notefull 1294 CC_1M-15463	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	336,880	34,960	23
Municipal Infrastructure	RRM_Amabombo Trading_1M_15459	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,299,346	179,571	38
Municipal Infrastructure	RRM_Imbenge Trading_1M-16893	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,000,000	224,319	34
Municipal Infrastructure	RRM_Morekuri Trading_1M-16894	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,276,570	1,283,275	67
Municipal Infrastructure	Re-alignment of Inanda Arterial	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	28,847,383	446,930	15
Municipal Infrastructure	Refurbishment of Pre 1994 Housing Stock/KwaMashu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000	7,258	7
Municipal Infrastructure	Reticulation - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	45,600,000	5,277,608	61
Municipal Infrastructure	SAVANNAH PARK water and sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	775,000	774,691	81
Municipal Infrastructure	Sidewalk along South Spinal Road in Umlazi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	737,477	156,750	5
Municipal Infrastructure	Sidewalks on Maurice Gumede Drive Umlazi Ward 86	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,103,145	238,362	10
Municipal Infrastructure	Sidewalks on Newlands West Drive, in Ward 37/11	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	607,893	135,203	14
Municipal Infrastructure	Sihoto Rd, Maphephethe Road - water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	857,589	166,594	13
Municipal Infrastructure	Sithuba Sportfield Fencing	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	55,000	27,907	3
Municipal Infrastructure	Sobonakhona rural housing project Mazcon Contracto	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	17,994,861	299,261	21
Municipal Infrastructure	Sobonakhona rural housing project Makhathini	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	16,530,000	187,998	10
Contractor Development	Speedhumps in Soofie Saheb Drive P2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,262	3
Municipal Infrastructure	St Wendolins Ridge water and sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,065,000	1,028,302	53
Large Projects (exceeding R30mil)	Street Lighting - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,000,000	2,049,866	1
Large Projects (exceeding R30mil)	The Provision of Water and Sanitation to informal settlements in EThekwini	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	12,651,361	1,484
Municipal Infrastructure	The Upgrading of 47058 Track in Demat	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,799,971	143,975	4
Municipal Infrastructure	Umlazi Infill Phase 1 Part 4	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	85,000,000	25,334,388	1,780
Municipal Infrastructure	Umnini Reservoir - Water and Sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	14,793,222	437,373	12
Municipal Infrastructure	Underwood Road Mainlaying - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,343,196	357,101	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Access Road A626 in Folweni Ward 67	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,000,000	225,317	8
Municipal Infrastructure	Upgrading of Creche Road at Isithumba Area	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,642,600	181,984	9
Municipal Infrastructure	Upgrading of New River Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,950,000	397,830	26
Municipal Infrastructure	Upgrading of Shop Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,923,111	132,778	11
Municipal Infrastructure	Upgrading of Ubhaqa Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,648,000	45,843	4
Contractor Development	Vuk speedhumps on Daffodil Dr	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,336	16,249	3
Contractor Development	Vuk speedhumps on the Curl	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	27,623	4
Contractor Development	Vuk- speedhumps in Stirling Crescent P2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,792	3
Contractor Development	Vuk-Construction of Speedhumps in Fern Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,376	4
Contractor Development	Vuk-Construction of speedhumps in King BhekuzuluRd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,679	5
Contractor Development	Vuk-Construction of speedhumps on Uplands Dr. W10	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,527	2
Contractor Development	Vuk-Installation of Bollards in various Wards	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	21,691	6
Contractor Development	Vuk-Speedhumps in Mnyandu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,038	5
Contractor Development	Vuk-Speedhumps in Zwe Madlala	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	27,917	6
Contractor Development	Vuk-Speedhumps in Zwe Madlala Road Ward 82	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	42,228	8
Contractor Development	Vuk-Speedhumps on Phaphama Aven.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	2,840	3
Contractor Development	Vuk-Speedhumps on Zulu Road, Ward 46	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,392	4
Contractor Development	Vuk-Speedhumps-North Region on 121590 Street W41	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	28,435	7
Contractor Development	Vuk-Speedhumps-Northern Region on Msilinga	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	24,373	5
Contractor Development	Vuk-Speedhumps-ON 122548 Street Phase 2 Ward 77	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	21,665	3
Contractor Development	Vuk-speedhumps Juba Blose Road, Ward 52	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,315	5
Contractor Development	Vuk-speedhumps On Erica Avenue Ward 65	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,415	2
Contractor Development	Vuk-speedhumps in Bartle road, Ward 33	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Beaunoir Av.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Bhungane,Mbatha	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	138,630	11,934	3
Contractor Development	Vuk-speedhumps in Browns Av.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,770	5
Contractor Development	Vuk-speedhumps in Castlehill Drive	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,750	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-speedhumps in Castlehill Drive-Phase 2 Ward 37	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,977	4
Contractor Development	Vuk-speedhumps in Danville Avenue-Phase 1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,750	4
Contractor Development	Vuk-speedhumps in Engelbrecht Rd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,191	4
Contractor Development	Vuk-speedhumps in Goschen Av. and Fig Gr. W68	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Grove End Drive-Phoenix Ward 50	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,985	4
Contractor Development	Vuk-speedhumps in Krishna Rabibal Rd P1 W68	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,985	4
Contractor Development	Vuk-speedhumps in Krishna Rabibal Rd P2, W68	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Mabhoko, Ndabuko	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,891	7
Contractor Development	Vuk-speedhumps in Main Avenue Phase 2 Ward 62	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,794	1
Contractor Development	Vuk-speedhumps in Manyosi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,038	5
Contractor Development	Vuk-speedhumps in Moreland Drive Ward 35	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,970	4
Contractor Development	Vuk-speedhumps in Nangeni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	184,420	10,098	4
Contractor Development	Vuk-speedhumps in Princess Alice Avenue	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,240	5
Contractor Development	Vuk-speedhumps in Qheqhe Shangase Way	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,191	2
Contractor Development	Vuk-speedhumps in Reiger	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,382	3
Contractor Development	Vuk-speedhumps in Ridge Road Phase 1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,160	3
Contractor Development	Vuk-speedhumps in Ridge Road-Phase 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,711	3
Contractor Development	Vuk-speedhumps in Rosehaven Road, Phoenix-Ward50	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,753	2
Contractor Development	Vuk-speedhumps in Sayinyomfa Av.	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Sibusiso Mdakane Drive P1W79	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,191	4
Contractor Development	Vuk-speedhumps in Sibusiso Mdakane Drive P3,W79	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,588	3
Contractor Development	Vuk-speedhumps in Sibusiso Mdakane P2 Ward 79	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,985	4
Contractor Development	Vuk-speedhumps in Soofie Saheb Drive-Phase 1W62	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,016	3
Contractor Development	Vuk-speedhumps in Stirling Crescent-Phase 1,Ward36	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,360	3
Contractor Development	Vuk-speedhumps in Tuin Rd	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,206	3
Contractor Development	Vuk-speedhumps on 701	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	26,404	5
Contractor Development	Vuk-speedhumps on Ellingham	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,056	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-speedhumps on Intshintsho Drive Ward 43	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	24,373	3
Contractor Development	Vuk-speedhumps on Kasturdene Road in Ward 70	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	15,165	2
Contractor Development	Vuk-speedhumps on Khabazela	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	22,212	3
Contractor Development	Vuk-speedhumps on Mdloti, Ntsentse	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,198	3
Contractor Development	Vuk-speedhumps on Redfern Crestcent, Ward 54	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,389	4
Contractor Development	Vuk-speedhumps on Sandlwana Drive, Ward 42	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,274	4
Contractor Development	Vuk-speedhumps on Sugar Farm Trail in Ward 110	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	24,373	3
Contractor Development	Vuk-speedhumps on Wager Avenue, Preston	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	186,000	19,168	3
Contractor Development	Vuk-speedhumps,northern region,XolaniMngadi Rd,W52	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,076	5
Contractor Development	Vuk-speedhumps-Collier Av./Aquaries Rd,W65	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	18,775	4
Contractor Development	Vuk-speedhumps-North Region 108958 Street(2) W56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,399	3
Contractor Development	Vuk-speedhumps-North Region,Sikwehle	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	28,022	5
Contractor Development	Vuk-speedhumps-Northern Region Tottenham Rd W51	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	10,649	3
Contractor Development	Vuk-speedhumps-Northern Region,Whetfern RdW52	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	172,470	15,422	8
Contractor Development	Vuk-speedhumps-NorthernRegion on Mgonswane,Gwaca	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,790	2
Contractor Development	Vuk-speedhumps-ON 122548 Street in Ward 77	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	20,311	2
Contractor Development	Vuk-speedhumps-Southern Region Demat Rd2 W17	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,268	4
Contractor Development	Vuk-speedhumps-Southern Region Demat Road(3)W72	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,389	2
Contractor Development	Vuk-speedhumps-Southern Region, Demat Road1,W72	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,509	3
Contractor Development	Vuk-speedhumps-on 122548 Street Phase 1 Ward 77	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	32,497	5
Contractor Development	Vuk-speedhumps-on Avoca Hills Drive Ward 110	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,290	4
Large Projects (exceeding R30mil)	WS6423 NORTHERN AQUEDUCT	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	97,318,038	1,057,851	109
Large Projects (exceeding R30mil)	WS6522_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	29,951,033	11,340,809	271
Large Projects (exceeding R30mil)	WS6524_Northern Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	43,336,077	63,702	4
Large Projects (exceeding R30mil)	WS6537_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	55,700,894	7,851,370	245
Large Projects (exceeding R30mil)	WS6715_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	34,665,554	780,007	20
Municipal Infrastructure	Westrich Drive Water and Sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	750,000	64,357	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Woody Glen Housing (Bahlomile JV)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,842,811	323,736	35
Municipal Infrastructure	Woody Glen Housing_Minerats Construction	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,842,811	2,955,086	78
Municipal Infrastructure	Zwelibomvu Reservoir	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	12,502,824	651,970	19
Municipal Infrastructure	zibambele	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	125,000,000	75,193,835	6,396

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.15
Department	iLembe							
Number of Projects	2					16,000,000	712,700	365
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of VIP (Eaziflush) Single Pit Toilets	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	15,000,000	678,500	308
Municipal Infrastructure	IG/ IDM WATER	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,000,000	34,200	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMfolozi							
Number of Projects	12					464,974,234	1,656,000	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EZIDONINI MPCC	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	4,000,000	176,640	8
Municipal Infrastructure	CONSTRUCTION OF HLAWINI CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	197,419,329	182,160	11
Municipal Infrastructure	CONSTRUCTION OF KETEZA CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,530,540	16,560	6
Municipal Infrastructure	CONSTRUCTION OF KWAMBONAMBI TOWN SIDEWALKS-PHASE 2	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,976,107	96,600	7
Municipal Infrastructure	CONSTRUCTION OF MZINGAZI COMMUNITY HALL	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	3,930,251	57,960	9
Municipal Infrastructure	CONSTRUCTION OF NTUTHUNGA MULT PURPOSE BUILDING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	2,371,953	33,120	6
Municipal Infrastructure	CONSTRUCTION OF ZAKHELE CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,697,496	99,360	6
Municipal Infrastructure	Construction of Enxebeni Access Road	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	3,627,876	154,560	10
Municipal Infrastructure	Construction of Mathubeszwe Creche	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,000,000	99,360	8
Municipal Infrastructure	Construction of Mawombe Sport Complex	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	7,746,600	499,560	37
Municipal Infrastructure	Koko Access Road	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	235,674,082	27,600	5
Municipal Infrastructure	Mpangele Access Road and causeway	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	4,000,000	212,520	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		121.11
Department		uMhlabuyalingana						
Number of Projects		5				33,849,000	1,455,000	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KwaMbila Multipurpose	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,000,000	546,480	22
Municipal Infrastructure	Mahlungulu Community Hall	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,349,000	168,000	10
Municipal Infrastructure	Manguzi multipurpose centre	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	8,500,000	415,800	20
Municipal Infrastructure	Manzibomvu Community Hall	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	192,240	12
Municipal Infrastructure	Ngutshana Sportfield	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	132,480	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.36
Department	uMhlathuze							
Number of Projects	39					151,931,894	51,989,487	763
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aquadene bulk sewer infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	7,819,112	3,302,836	11
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	773,476	626,760	27
Municipal Infrastructure	Construction of Market Stalls at Ngwelezane Hospital	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,929,598	9,600	5
Municipal Infrastructure	Construction of Market Stalls at Ngwelezane Taxi Rank	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,180,696	1,242,934	5
Municipal Infrastructure	Construction of Ngwelezane water supply scheme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	5,469,750	4,944,004	17
Contractor Development	Construction of change rooms/ablutions	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,196,320	1,044,500	6
Municipal Infrastructure	Construction of markert stalls at Madlankala UVS	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,002,549	394,147	14
Municipal Infrastructure	Enseleni pipe replacement - portion 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	7,963,312	6,312,192	79
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	523,200	462,600	16
Municipal Infrastructure	Installation of 4000 VIP units in all rural wards	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	15,000,000	2,734,633	56
Contractor Development	Madlebe sports field soccer pitch	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	908,070	7,680	10
Municipal Infrastructure	Maintenance of existing stormwater servitudes - F	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	720,575	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes - K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	792,054	19
Municipal Infrastructure	Maintenance of existing stormwater servitudes -B	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	702,105	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- C	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	418,275	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes- D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	798,093	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes- E	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	496,671	17
Municipal Infrastructure	Maintenance of existing stormwater servitudes- H	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	863,296	20
Municipal Infrastructure	Maintenance of existing stormwater servitudes- I	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	561,143	18
Municipal Infrastructure	Maintenance of existing stormwater servitudes- N	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	586,400	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	457,524	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-G	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	612,931	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes-J	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	764,885	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-L	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	689,835	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of existing stormwater servitudes-M	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	836,443	15
Municipal Infrastructure	Mkhwanazi North Phase 5 Zone L2 Water Reticulation	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	10,325,000	8,976,404	21
Municipal Infrastructure	Mzingazi Village Sewer: Phase 2, Portion 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,192,315	267,150	26
Contractor Development	Ngwelezane sportfield change rooms	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	980,000	498,991	11
Contractor Development	Ngwelezane sports field soccer pitch	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,568,127	26,640	11
Municipal Infrastructure	RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	628,798	142,920	29
Municipal Infrastructure	Replacement of overhead conductor - Brackenham	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,000,000	379,620	18
Municipal Infrastructure	Resurfacing of Kwatsheka Combi Court	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	529,256	249,053	7
Municipal Infrastructure	Richards Bay pipe replacement - portion 2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	7,845,282	6,650,217	31
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	300,000	254,400	10
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	847,172	760,560	35
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	727,836	580,200	20
Municipal Infrastructure	Upgrading of Empangeni water distribution network	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	21,248,287	1,138,520	52
Municipal Infrastructure	Upgrading of Lot 63 taxi rank Empangeni	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,100,000	272,449	7
Municipal Infrastructure	Upgrading of Richards Bay Taxi Rank-Phase 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	24,873,738	1,410,245	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		112.97
Department		uMlalazi						
Number of Projects		9				35,541,121	1,226,253	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of KDS Passage Walk	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	52,200	5,250	5
Municipal Infrastructure	Construction of Hlungwini Gravel Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,961,587	6,300	2
Municipal Infrastructure	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	755,295	641,298	79
Municipal Infrastructure	KDS Bus Route Rehabilitation	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	12,000,000	148,210	8
Municipal Infrastructure	Mbangayiya Access Road And Causeway	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	8,899,357	77,420	11
Municipal Infrastructure	Rehabilitation of KDS Bus Route Phase 2 Eshowe	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,370,102	131,220	13
Municipal Infrastructure	Rehabilitation of Portion of Khangela Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	200,000	134,100	13
Municipal Infrastructure	Road Maintenance In Main Street Eshowe	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	164,580	12,000	4
Municipal Infrastructure	UMlalazi Municipality Sub-Station Upgrade	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	138,000	70,455	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		219.45
Department		uMngeni						
Number of Projects		4				19,531,713	183,847	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Midlands Roads Phase 4 Lidgeton West/Zenzani	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,460,421	46,379	13
Municipal Infrastructure	Mpophomeni Roads ward 08 phase 12	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,071,292	33,128	10
Municipal Infrastructure	Pothole repairs and resurfacing in howick	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	6,000,000	85,540	11
Municipal Infrastructure	Specialised Pothole Repairs	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	18,800	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		118.66
Department		uMshwathi						
Number of Projects		3				3,334,857	423,010	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	546,696	232,740	41
Municipal Infrastructure	Mbalenhle Creche	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	929,982	126,770	8
Municipal Infrastructure	The Construction of D1006 from Gravel to Black Top	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,858,179	63,500	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		123.61
Department		uMzimkhulu						
Number of Projects		8				44,969,538	946,096	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NTLANGWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,204,009	134,021	15
Municipal Infrastructure	NTLASI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,882,415	136,691	14
Municipal Infrastructure	ROUTINE MAINTENANCE OF UMZIMKHULU TOWNSHIP ROADS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	8,000,000	204,500	19
Municipal Infrastructure	SURFACING OF TOWNSHIP ROADS: SKOONPLAAS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,111,937	116,459	9
Municipal Infrastructure	SURFACING OF UMZIMKHULU TOWNSHIP ROADS: MAJARDINI	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	8,764,766	74,857	6
Municipal Infrastructure	Surfacing of Ibisi Township road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,292,569	149,330	12
Municipal Infrastructure	UMZIMKHULU FIRE	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,085,728	67,171	7
Municipal Infrastructure	VAN RANK SMME HUB	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	628,114	63,066	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.67
Department	uPhongolo							
Number of Projects	16					27,568,485	2,174,166	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Access road	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	317,201	231,300	14
Municipal Infrastructure	Access road ward 09	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	6,150,000	317,200	13
Municipal Infrastructure	Access roads ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	3,829,052	42,840	2
Municipal Infrastructure	Community Hall in ward 04	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	3,168,886	239,904	12
Municipal Infrastructure	Community hall ward 11	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,164,200	238,680	13
Contractor Development	Construction learnership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	400,000	91,800	20
Municipal Infrastructure	Construction of road in ward 11	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	7,000,000	88,128	6
Municipal Infrastructure	Electrical project Magombe ward 07	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	165,200	9
Municipal Infrastructure	Good hope creche	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	334,755	110,160	9
Municipal Infrastructure	IG/Building of mini hall ward 10	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	34,200	4
Municipal Infrastructure	IG/Clothing and Textile hub phase 2(ward 8)	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	35,700	7
Municipal Infrastructure	IG/Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,600	5
Municipal Infrastructure	IG/Poultry house Zonyama area	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	31,164	4
Municipal Infrastructure	IG/Road patching and pavement(ward 02)	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	39,930	4
Municipal Infrastructure	Sportfield ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	271,114	110,160	9
Municipal Infrastructure	Thandukukhanya sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,009,545	367,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		129.15
Department	!Kheis								
Number of Projects	1						142,000	64,980	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Upgrading of parks	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	142,000	64,980	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.13
Department	AbaQulusi							
Number of Projects	3					43,010,867	3,956,740	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Urban Greening/Facilities	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	1,424,430	81
Waste Management	Waste Colection and Disposal Vryheid Cluster	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	21,197,160	86,020	13
Waste Management	Waste Collection Emondlo and Eastern Towns	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	19,813,707	2,446,290	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli							
Number of Projects	2					944,800	760,500	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Clearing of dumping sites	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	590,800	517,300	35
Parks and Beautification	Parks and Beautification in Albert Luthuli	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	354,000	243,200	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		107.00
Department	Alfred Duma								
Number of Projects	4						2,677,629	1,891,970	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Flood Management	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	103,937	36,311	8	
Waste Management	PICK-UP IN CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,354,000	1,727,602	101	
Waste Management	Up Keeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	77,040	13,616	3	
Waste Management	Upkeeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	142,652	114,441	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Alfred Nzo							
Number of Projects	7					9,164,570	2,023,560	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Plant Removal Umzimvubu Ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	633,600	328,680	31
Parks and Beautification	IG/Alien Plant removal Mtsila	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	633,600	413,820	41
Parks and Beautification	IG/Alien Plant removal Ntabankulu ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	633,600	504,900	44
Parks and Beautification	IG/Alien plant removal Mbizana ward 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	633,600	247,500	22
Parks and Beautification	IG/Matatiele Alien Plant Removal ward 19	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	6,338,800	397,980	48
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	267,610	106,920	5
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	23,760	23,760	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.02
Department	Amahlathi							
Number of Projects	6					3,102,335	1,248,228	225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG: Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	1,581,000	625,129	125
Parks and Beautification	IG: Bush cutting and removal of wattle	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	140,485	60,990	18
Sustainable Land Based Livelihoods	IG: CAR WASH	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	220,000	62,825	6
Tourism and Creative Industries	IG: Heritage Sites cleaning	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	90,000	28,135	6
Waste Management	IG: Refuse And Litter	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	670,850	273,219	38
Waste Management	IG: Town Beautification	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	400,000	197,930	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.17
Department	Amajuba							
Number of Projects	3					721,000	683,749	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG /Waste management and education 2017/18	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	250,000	245,405	21
Parks and Beautification	IG/ADM grass cutting in NDH /NUT water waste water	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	371,000	363,502	25
Sustainable Energy	IG/General maintenance : WCWD : Water inspectors	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	100,000	74,841	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.54
Department	Amathole							
Number of Projects	3					1,301,500	1,098,900	283
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning project of Caxton House	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,500	4,500	9
Parks and Beautification	IG: Waste Management project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	872,200	176
Waste Management	IG:Waste Management and Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	297,000	222,200	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Ba-Phalaborwa								
Number of Projects	2						204,820	57,400	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-Ba-phalaborwa Parks and Cemetery Beautification	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	102,410	15,400	7	
Parks and Beautification	IG-Ba-phalaborwa Waste management	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	102,410	42,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.79
Department	Beaufort West							
Number of Projects	6					2,523,832	2,095,409	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Recycling of Waste 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	113,319	10,171	3
Waste Management	IG Waste Minimization	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	693,569	644,493	59
Waste Management	KomWerk	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	376,005	148,436	65
Waste Management	Refuse collection and disposal	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	683,754	731,551	30
Waste Management	Street Cleaning Project	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	180,000	83,574	104
Waste Management	Waste Management	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	477,185	477,185	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.13
Department	Bela-Bela							
Number of Projects	4					3,462,833	487,960	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Bela Bela Parks and beautification	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,200,000	150,040	62
Waste Management	Bela Bela Waste Management	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	103,910	36
Waste Management	Bela Bela maintainance of Parks,Cemeteries and Community Facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,062,833	118,620	59
Waste Management	Bela-Bela Waste Management and Cleaning	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	115,390	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.68
Department	Bergrivier							
Number of Projects	8					1,570,473	597,424	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	28,886	3
Waste Management	IG/WASTE MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	362,573	178,846	78
Waste Management	IGWC 17-18 STREET CLEANING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	330,000	31,641	41
Sustainable Land Based Livelihoods	IGWC17-18 ALIENS ERADICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	45,000	9,292	6
Sustainable Land Based Livelihoods	IGWC17-18 FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	119,250	77,197	7
Parks and Beautification	IGWC17-18 PARKS AND BEAUTIFICATIONS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	220,000	170,722	41
Waste Management	IGWC17-18 RECYCLING OF WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	262,500	18,352	13
Parks and Beautification	PARKS AND BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	111,150	82,488	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.13
Department	Big 5 Hlabisa							
Number of Projects	1					3,600,000	3,314,468	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,600,000	3,314,468	191

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	7					19,987,063	7,062,300	343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN Clearing	Bitou	WC	Eden (DC4)	Bitou (WC047)	842,356	183,780	17
Sustainable Land Based Livelihoods	Harkeville Agri Forestry Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	96,660	10
Sustainable Land Based Livelihoods	IG/Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	838,740	105,840	8
Waste Management	IG/Plettenberg Bay General Cleanup Campaign	Bitou	WC	Eden (DC4)	Bitou (WC047)	6,233,317	2,593,980	99
Sustainable Land Based Livelihoods	IG: Fire Fighting, Kurland	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,372,200	469,800	17
Sustainable Land Based Livelihoods	IG: Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,700,450	396,000	22
Sustainable Land Based Livelihoods	Mop Up Operations Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,500,000	3,216,240	170

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.91
Department	Blouberg								
Number of Projects	1						5,545,400	1,060,361	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Blouberg Waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	5,545,400	1,060,361	199	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		86.21
Department	Blue Crane Route								
Number of Projects	1						395,000	266,807	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Cleaning of Towns in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	395,000	266,807	65	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.17
Department	Bojanala							
Number of Projects	14					24,323,460	908,406	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Bakwena Veg Tunnels	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	47,401	9
Waste Management	Bokamoso Veg Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	189,755	12
Waste Management	Dirang Lotlhe Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	115,870	22
Waste Management	Hope of Glory	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	63,202	11
Waste Management	Kotla Farming Enterprise	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	47,000	5,267	1
Waste Management	Lefadi Broiler Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	26,334	5
Waste Management	Lekatela Essential Oils Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	36,868	5
Waste Management	Lekung Meat Market Cooperative	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	85,545	4
Waste Management	Moselesele Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	68,468	13
Waste Management	Peoples First Piggery	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	42,134	8
Waste Management	Rata Tlhago Coop	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	105,336	20
Waste Management	Retsogile Veg Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	5,267	1
Waste Management	Thanyang Cooperative	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	90,625	5
Waste Management	Unique Glass Beads	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,867,420	26,334	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.67
Department	Breede Valley							
Number of Projects	21					17,687,980	7,741,132	592
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaner-Supply Chain	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	49,180	27,170	1
Waste Management	De Doorns-Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,000	61,420	11
Parks and Beautification	EPWP De Doorns General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	106,634	6
Parks and Beautification	EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	219,615	13
Parks and Beautification	EPWP Touwsriver General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	400,000	397,969	32
Waste Management	General Workers- Nekkies	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	106,600	47,025	5
Sustainable Land Based Livelihoods	IG Baboon Monitor	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	65,681	7
Sustainable Land Based Livelihoods	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	266,035	11
Sustainable Land Based Livelihoods	IG EPWP Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	552,200	268,312	8
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	124,000	43,230	3
Waste Management	IG EPWP Solid Waste/Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,000,000	4,427,639	302
Sustainable Land Based Livelihoods	IG Emergency Communications Operator	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	103,500	50,050	4
Sustainable Land Based Livelihoods	IG Fire Educators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	99,145	8
Sustainable Land Based Livelihoods	IG Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	34,320	3
Sustainable Land Based Livelihoods	IG Fire Reservist Fire Fighter Project	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	329,063	9
Waste Management	IG Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	791,054	121
Sustainable Land Based Livelihoods	IG Urban Interface Fire Brigade Reservists	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	273,300	138,930	7
Waste Management	Landfill Site - Solid Waste	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	450,000	186,670	30
Waste Management	Main Building Cleaners	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	50,000	42,900	1
Waste Management	OWN EPWP Main Building Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,200	64,350	1
Waste Management	Touwsriver General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	900,000	73,920	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.01
Department	Buffalo City Metro							
Number of Projects	11					26,025,194	12,848,794	614
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Duncan Village Revitalization Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	351,625	131,050	15
Parks and Beautification	IG Ginsberg and KWT cleaning	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	598,125	539,406	68
Sustainable Land Based Livelihoods	IG:Pierie Mission Food Security Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,673,125	187,400	22
Waste Management	CALL TO ACTION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	526,330	170,530	22
Coastal Management	COASTAL PROTECTION SERVICES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,669,600	3,291,539	50
Waste Management	IG Waste Minimization	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	613,125	411,700	39
Parks and Beautification	IG: Maintenance of Eco Parks and Cemeteries	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,207,429	4,018,549	150
Parks and Beautification	IG:Administrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,200,000	424,290	17
Waste Management	IG:Fresh Produce Market Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	88,800	10
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,500,000	3,268,598	200
Sustainable Energy	Reeston WTWUpgrade M	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,385,835	316,931	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.32
Department	Bushbuckridge							
Number of Projects	7					7,434,081	4,206,060	372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BUSHBUCKRIDGE HUNTINGTON VILLAGE TOURISM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,000	273,600	15
Parks and Beautification	BUSHBUCKRIDGE PARK AND BEAUTIFICATION PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,100,000	648,000	38
Waste Management	BUSHBUCKRIDGE WORKING ON WASTE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,632,161	2,197,700	137
Parks and Beautification	Bushbuckridge MP Stream Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	420,000	258,400	14
Parks and Beautification	Bushbuckridge Shatale Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	420,000	235,200	14
Parks and Beautification	IG- Parks and Street	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	900,800	232,080	75
Waste Management	IG- Youth waste management	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	661,120	361,080	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.56
Department	Cape Agulhas							
Number of Projects	39					6,712,289	1,668,809	449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	ALIEN CLEARING HEUNINGBERG NATURE RESERVE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	34,390	10
Waste Management	Alien Clearing, Heuningberg Nature Reserve	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	52,500	20,503	9
Waste Management	BEDASDORP CLEANER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,500	2,020	1
Waste Management	BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	120,000	75,598	27
Waste Management	BREDASDORP LANDFILL SITE LAW ENFORCEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	23,000	8,686	2
Waste Management	CLEANER AT MAIN BUILDING	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,000	1,010	1
Waste Management	CLEANING OF STRUISBAAI PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	6,666	2
Waste Management	CLEANING OF WHK PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	10,605	3
Waste Management	Cleaning of Ablution Facilities at Resorts	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	317,089	150,187	48
Waste Management	Cleaning of Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,000	14,140	9
Waste Management	Cleaning of Public Ablution Facilities	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	310,000	65,448	10
Waste Management	Cleaning of streets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,500,000	274,315	53
Waste Management	Cleaning project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	338,600	30,552	20
Waste Management	Collecting of Waste	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	174,000	55,994	8
Waste Management	EXTRA WASTE COLLECTION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	32,238	5
Waste Management	LAGULHAS CLEANING OF PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	119,000	4,242	2
Waste Management	LAW ENFORCEMENT AT LANDFILL SITES, NAPIER, WHK, SB	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,900	5,555	3
Waste Management	Law Enforcement	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	338,400	78,053	12
Waste Management	NAPIER AND BREDASDORP WATER PURIFICATION	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	8,000	6,666	2
Waste Management	NAPIER CLEANING OF RIVERBEDS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,000	7,878	7
Waste Management	SOLID WASTE IN CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	91,500	89,334	15
Waste Management	STRUISBAAI AND BREDASDORP WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	14,000	12,120	2
Waste Management	STRUISBAAI AND WHK WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	37,500	35,653	9
Waste Management	STRUISBAAI OFFICE CLEANER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,500	2,323	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	STRUISBAAI WASTE MANAGEMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,500	15,655	3
Waste Management	Solid Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,300	14,847	4
Waste Management	Solid Waste Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	170,000	114,534	38
Waste Management	WASTE MANAGEMENT BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	63,000	57,469	10
Waste Management	WASTE MANAGEMENT BREDASDORP	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,000	29,795	8
Waste Management	WATER PURIFICATION NAPIER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	18,600	13,029	3
Waste Management	WC033-01- MB CLEANING OF RESORTS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	410,000	112,716	24
Waste Management	WC033-02 MB CLEANING OF STREETS, SIDEWALKS, SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	380,000	111,857	37
Waste Management	WC033-03 WL CLEANING OF STREETS AND OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,600	9,898	2
Waste Management	WC033-04 WL NAPIER CLEANING OF PUBLIC OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	384,000	31,916	6
Waste Management	WC033-05 WL SBAAI CLEANING OF PUBLIC OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	384,000	59,790	10
Waste Management	WC033-06 WL WHK CLEANING OF STREETS AND OPEN SPACE	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	384,000	43,834	9
Waste Management	WHK RESORT CLEANING OF CHALETS AND ABLUTIONS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	160,000	2,727	1
Waste Management	WHK, STRUISBAAI AND AGULHAS RESORTS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	320,000	14,342	29
Waste Management	ZWELITSHA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,800	12,221	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.28
Department	Cape Winelands							
Number of Projects	10					7,414,000	2,810,014	343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Breede Valley Water Loss Project	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	200,000	78,356	7
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,741,500	717,019	62
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	730,000	504,781	67
Sustainable Land Based Livelihoods	IG/Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	500,000	89,678	39
Sustainable Land Based Livelihoods	Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,750,000	547,501	54
Sustainable Land Based Livelihoods	Own - Municipal Clearing projects	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,400,000	256,857	16
Waste Management	Own Langeberg Recycling 17_18	Cape Winelands	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	200,000	111,505	22
Waste Management	Own Witzenberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Witzenberg (WC022)	150,000	102,959	19
Waste Management	Own-Langeberg Cleaning Project 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	430,000	188,451	47
Sustainable Land Based Livelihoods	Witzenberg Fire 2017_18	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	312,500	212,908	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.94
Department	Capricorn							
Number of Projects	15					7,010,252	4,101,078	639
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication (Mafefe)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	497,596	257,479	50
Waste Management	Community Waste (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	350,000	179,625	33
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	351,272	87,112	46
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	650,000	258,302	50
Sustainable Land Based Livelihoods	IG/ Alien Plant: Gedion	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	600,000	227,977	47
Waste Management	IG/ Community Waste (Blouberg)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	126,423	78,381	30
Waste Management	IG/ Community Waste: Lebowakgomo	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	350,000	253,520	38
Sustainable Land Based Livelihoods	IG/Alien Plant Diepsloot	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	600,000	461,772	50
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (LNLM:Mafefe)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	650,000	258,302	50
Sustainable Land Based Livelihoods	IG/Alien Plant: Kaapa	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	633,000	462,348	50
Sustainable Land Based Livelihoods	IG/Alien Plant: Mafefe	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	633,500	541,686	50
Sustainable Land Based Livelihoods	IG/Alien Plant: Ngwaname	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	633,500	462,696	50
Waste Management	IG/Community Waste (Molemole)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	234,961	85,678	30
Waste Management	IG/Community Waste: Morebeng	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	350,000	215,861	30
Waste Management	IG/Community Waste: Senwabarwana	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	350,000	270,337	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.78
Department	Cederberg							
Number of Projects	13					3,286,546	2,902,434	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IGWC 16/17 CLEANING OF OPEN SPACES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	200,000	81,600	49
Waste Management	IGWC 16/17 SWEEPING OF STREETS/CLEANING OF SIDEWAL	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,621	76,800	43
Sustainable Land Based Livelihoods	IGWC 17/18 Acting on Fire	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	290,400	247,860	9
Parks and Beautification	IGWC 17/18 Algeria Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,000	41,360	4
Parks and Beautification	IGWC 17/18 Cleaning Communities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	70,000	66,440	4
Waste Management	IGWC 17/18 Cleaning of Library/Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	38,500	35,860	2
Waste Management	IGWC 17/18 Cleaning of Open Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	400,000	377,410	27
Sustainable Land Based Livelihoods	IGWC 17/18 Cleaning of Rivers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	200,000	179,300	17
Parks and Beautification	IGWC 17/18 Cleaning of Sport Grounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	120,000	106,260	6
Waste Management	IGWC 17/18 Cleaning of Thusong/Clinic	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	38,000	35,860	2
Parks and Beautification	IGWC 17/18 Greening and Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,000	35,860	2
Sustainable Land Based Livelihoods	IGWC 17/18 Street Sweeping	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	340,000	327,800	17
Waste Management	TEMPORARY WASTE WORKERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,290,025	1,290,024	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.52
Department	Central Karoo							
Number of Projects	4					1,230,547	636,007	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Auxilliary Environmental workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	575,547	178,048	65
Sustainable Land Based Livelihoods	Beaufort West Street Sweeing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	253,000	181,379	55
Waste Management	IG Cleaning and Beutification of Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	227,000	129,867	42
Waste Management	IG Cleaning of Cemeries in Beaufort West	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	175,000	146,714	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.54
Department	Chris Hani							
Number of Projects	3					3,472,333	3,213,564	308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Clearing and Rehabilitation of Illegal Dumping Sit	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	50,000	35,910	22
Sustainable Land Based Livelihoods	IG/Land-care Management Project	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,914,000	1,913,664	115
Tourism and Creative Industries	LED Rural Improvement	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,508,333	1,263,990	171

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.99
Department	City of Cape Town Metro							
Number of Projects	218					251,349,540	54,347,684	10,935
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Workers to assist the Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,484	158,826	20
Parks and Beautification	Access Controllers - Khayelitsha Wetlands Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	48,654	5
Tourism and Creative Industries	Activation of Cultural Spaces: Museums	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	152,871	60,446	2
Waste Management	Additional workers to assist with functions for t	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,329,889	462,368	149
Sustainable Land Based Livelihoods	Administration of Executive Committee Service func	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,890	19,390	1
Tourism and Creative Industries	Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,425	6,973	1
Sustainable Land Based Livelihoods	BABOON MANAGEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,500,000	326,834	3
Coastal Management	Beach Buddies Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,118,738	208,936	34
Waste Management	Bellville Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,500	30,416	6
Parks and Beautification	Biodiversity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,348,241	466,348	38
Waste Management	Blikkiesdorp Cleansing and Public Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,800	26,977	13
Waste Management	Blomtuin Pump Station - Maintaining and Cleaning o	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,621	71,102	13
Waste Management	Brooklands Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	57,790	2
Waste Management	Brooklyns Water Scheme - Various Projects 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,431	113,492	29
Waste Management	Cape Flats WWTW - General Labour - Maintenance / c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,366	284,964	21
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,411	302,304	36
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,196,963	275,380	44
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	924,962	227,916	34
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,406	8,446	5
Parks and Beautification	Cleaning and Minor Maintenance of Cemeteries	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,670,989	353,622	97
Parks and Beautification	Cleaning of Parks and Maintenance Ward 37	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	4,308	2
Parks and Beautification	Cleaning of Parks and Maintenance Ward 38	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	3,069	1
Parks and Beautification	Cleaning of Parks and Maintenance Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	24,601	5
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	8,878	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks in Belhar Ward 12	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	8,878	2
Parks and Beautification	Cleaning of Parks in Bellville South Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	2,810	2
Parks and Beautification	Cleaning of Parks in Bishop Lavis Ward 24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,189	2,740	1
Parks and Beautification	Cleaning of Parks in Bonteheuwel ward 50	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	6,788	3
Parks and Beautification	Cleaning of Parks in Goodwood Ward 27	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,415	4,440	2
Parks and Beautification	Cleaning of Parks in Matroosfontein Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	7,830	2
Parks and Beautification	Cleaning of parks and Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,117	4,172	1
Parks and Beautification	Cleaning of parks and Maintenance Ward 57	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,640	5,484	4
Parks and Beautification	Cleaning of parks and Maintenance Ward 58	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,600	6,266	3
Parks and Beautification	Cleaning of parks and Maintenance Ward 59	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,600	4,440	2
Parks and Beautification	Cleaning of parks and maintenance - Ward 23	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,600	32,114	3
Waste Management	Cleaning services for the City of Capetown	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,832,240	765,732	73
Waste Management	Cleansing Project for Vagrant Effected Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	215,293	97,524	18
Parks and Beautification	Cnr Angela Rd	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	577,467	210,083	25
Waste Management	Coastal Park Cleanup	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,241	57,423	10
Tourism and Creative Industries	Cultural Spaces: Capacity Building	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,065	90,809	6
Waste Management	Disposal Optimisation Studies - Arts	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,459	32,222	4
Waste Management	Disposal Optimisation Studies - Landfill sites	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,805	75,978	6
Tourism and Creative Industries	Distributing Computing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,336	37,334	4
Parks and Beautification	Districts Projects Supervisor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,551	6,860	1
Waste Management	EPWP Visserhok	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,242	6,486	3
Waste Management	EPWP: Crime Prevention through addressing signs of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	905,621	20,009	17
Parks and Beautification	Elizabeth Park - Bellville	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,744	26,112	12
Waste Management	Employment of Community Liaison Officers to engage	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,972	214,044	12
Waste Management	Engineering and Asset Management: Depot Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	606,416	207,808	37
Parks and Beautification	FESTIVE SEASON MAINTENANCE NORTHERN DISTRICT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	584,946	469,823	147
Waste Management	FM Cleaning of grounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	666,159	292,786	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Energy	False Bay Nature Reserve: Eastern Shore Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	43,779	1,820	4
Waste Management	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	225,114	56,464	17
Waste Management	Festiv Season Programme - Area Central-1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,869,281	1,493,808	255
Waste Management	Festive Season Impuma	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,508,671	57,727	44
Waste Management	Festive Season Programme - Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,765,392	1,107,453	194
Sustainable Land Based Livelihoods	Festive Season Programme - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,627,705	203,538	191
Waste Management	Festive Season Programme - Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,184,245	1,668,134	308
Waste Management	Festive Season Tierberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,000,925	239,012	177
Waste Management	Festive Seasons Two Oceans	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,168,670	147,624	103
Waste Management	Fikelela Labour Service CC Water Meter - Plumstead	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,800,000	40,463	1
Tourism and Creative Industries	Free Travel Roll-out plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	917,482	522,052	15
Tourism and Creative Industries	GEOMATIC SUPPORT FOR PROJECTS IN THE GEO-INFORMATI	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,356	3,676	1
Sustainable Land Based Livelihoods	General Worker X30 per quarter	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	345,789	71,468	29
Sustainable Land Based Livelihoods	General Workers - Constantia Nek Water Treatment P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,347	6,499	1
Sustainable Land Based Livelihoods	General Workers X20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	53,279	12
Parks and Beautification	Graffiti Removal City Wide x 169	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	323,387	132
Waste Management	Grand Parade, City Hall	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,240,485	659,631	72
Parks and Beautification	Groenvlei Gras CT Stadium	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,400,345	64,932	4
Sustainable Land Based Livelihoods	HS Green Jobs 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	524,563	192,511	460
Parks and Beautification	Health: Cleaning and Greening (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,000	17,685	9
Waste Management	Health: Cleaning and Greening (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,990	29,012	16
Waste Management	Health: Cleaning and Greening (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,000	28,630	14
Sustainable Land Based Livelihoods	Health: Cleaning and Greening (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000	14,957	7
Waste Management	Health: Cleaning and Greening (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	13,298	6
Sustainable Land Based Livelihoods	Health: Queue Marshalls (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,423	2,900	1
Parks and Beautification	Horticultural Maintenance Penhill	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	2,812	2
Parks and Beautification	Horticultural Maintenance Ward 79	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	49,612	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG ISIS_18_68M - Janitorial Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,750,000	14,185,350	1,055
Waste Management	Impuma A - Ngcokoto General Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,032,844	1,103,633	88
Waste Management	Infrastructure and Environmental Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,061,159	714,795	107
Waste Management	Infrastructure and Environmental Protection and Aw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,061,159	626,509	107
Parks and Beautification	Job Creation - Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	189,049	96,393	20
Parks and Beautification	Job Creation Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	992,920	18,278	2
Parks and Beautification	Job creation in Muzenberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	365,226	74,158	13
Parks and Beautification	KWP Park Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,720	37,576	27
Parks and Beautification	Kader Asmal Integrated/ Inter Departmental Catchme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,000,000	2,414,260	325
Waste Management	Kader Asmal Integrated/Interdepartmental Green Job	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	3,970,470	1,969
Waste Management	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,635	11,501	5
Waste Management	Kendal Road Water Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	356,635	14,831	6
Parks and Beautification	Khayelitsha wetlands Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,658	3,534	9
Waste Management	Kraaifontein WWTW General Labour - Maintenance / c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	435,244	113,614	8
Parks and Beautification	Law Enforcement CCID: Auxiliary Law Enforcement Of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,451,590	464,164	8
Parks and Beautification	Law Enforcement Grand Parade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,474,037	870,406	19
Parks and Beautification	Lease Rationalisation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	891,059	373,705	33
Waste Management	MAINTAININ AND CLEANING OF PUMPS STATIONS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	280,434	53,581	7
Parks and Beautification	MSJCP - ADMIN ASSISTANCE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,763	21,684	5
Parks and Beautification	MSJCP - Cleaning of Parks and Maintenance Ward 109	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,603	4,178	2
Parks and Beautification	MSJCP Cleaning of Parks and Maintenance Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,377	12,744	1
Waste Management	Macassar WWTW General labour - Maintenance/Cleanin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	626,400	99,948	4
Parks and Beautification	Maintenance Project WS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	786,688	310,271	31
Parks and Beautification	Maintenance of Baba Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,999	1,958	2
Parks and Beautification	Maintenance of Ward 71	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,937	64,886	8
Waste Management	Masiphumele Waste Education and Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	239,164	19,522	13
Sustainable Land Based Livelihoods	Mayoral Collection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	195,662	113

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Melkbosstrand WWTW General Labour - Maintenance /	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	714,507	174,145	6
Sustainable Land Based Livelihoods	Melkbosstrand WWTW General Labour - Maintenance /	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	331,632	161,422	9
Waste Management	Mitchells Plain WWTW General Labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,161,002	582,739	27
Waste Management	Mitchells Plain WWTW General Labour - Maintenance/	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	430,906	283,420	32
Waste Management	Monitoring of Water Services projects D1 Reticulat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,123	12,242	3
Parks and Beautification	Nates Park: Horticulture Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	16,916	5
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,203	362,246	34
Sustainable Land Based Livelihoods	Nokwindla Yidlan Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,250,000	117,878	28
Waste Management	Open Stormwater Systems and Catchpit Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	624,591	153,206	26
Waste Management	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	312,296	81,292	17
Parks and Beautification	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	624,591	148,232	31
Parks and Beautification	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	624,591	335,172	49
Parks and Beautification	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	624,591	61,844	13
Waste Management	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	624,591	235,054	41
Parks and Beautification	PARK MAINTENANCE- LAVENDER HILL	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	4,440	1
Parks and Beautification	PARK MAINTENANCE- SUNNYDALE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,000	13,708	5
Parks and Beautification	PLANT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	212,391	69,462	9
Parks and Beautification	Painting of Lanscape Murals at Various Recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,285	29,265	2
Parks and Beautification	Park Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,000	4,542	3
Parks and Beautification	Park Maintenance Ward 60, Rondebosch East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,416	14,490	3
Parks and Beautification	Park Maintenance and Preparation Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,892	2,612	4
Parks and Beautification	Park Maintenance in Ward 50, Bonteheuwel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,432	19,082	12
Waste Management	Park Maintenance: Ward 14	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,968	13,044	4
Sustainable Land Based Livelihoods	Pegasus Cleaning Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,052,000	312,967	37
Waste Management	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,684	4,352	2
Waste Management	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,678	15,488	9
Waste Management	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,684	9,613	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Pest Control: Health Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,119	13,840	4
Waste Management	Platterkloof Reservoir Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,770	203,106	11
Parks and Beautification	Problem Building Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,945	217,901	12
Waste Management	Property Management Clean up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,577	15,515	5
Tourism and Creative Industries	Provision of Safety and Security for the Cape Town	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,000,000	809,802	16
Waste Management	Records Management : Disposal, Retention and Tran	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	104,528	35,517	10
Waste Management	Reticulation Parow - Maintenance of the Water netw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,076	121,745	6
Waste Management	Reticulation Parow - Maintenance of the Water netw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,038	57,019	6
Parks and Beautification	Root pruning and maintenance on trees - Goodwood	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,303	8,356	4
Waste Management	SEWER MANHOLE INSPECTION	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,096	39,100	10
Parks and Beautification	Safety, Cleaning and Awareness at Beaches, Parks a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,615,540	465,405	142
Waste Management	Sanitation Maintenance Socony Depot, Goodwood	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,353	103,425	11
Waste Management	Sanitation Maintenance Socony Depot, Goodwood	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,697	17,578	5
Waste Management	Seperation at Source and Home Composting Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,775	16,216	3
Waste Management	Steet People field workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,382	30,245	5
Waste Management	Strand Public Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	337,469	176,141	23
Waste Management	Street People Cleaning and Rehabilitation Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,070,000	2,913,736	1,758
Waste Management	Street People Semi Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	843,375	739,248	49
Parks and Beautification	Street people Semi Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	455,230	92,773	27
Waste Management	Street sweeping and litter picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,508	16,000	7
Waste Management	Street sweeping and litter picking in Ward 26	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,088	18,992	6
Waste Management	Street sweeping in Ward 55	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,838	25,262	4
Waste Management	Street sweeping in Ward 56	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,597	18,966	4
Waste Management	Street sweeping in Ward 80	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	262,968	21
Parks and Beautification	TOILET CLEANING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	247,272	8,877	1
Tourism and Creative Industries	Team Leader x1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000	9,577	1
Sustainable Energy	Term Tender for design, manufacture, Supply, Deliv	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,445,922	979	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Energy	Term Tender for the provision and maintenance of b	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	116,770	13
Waste Management	Training and Development of semi-skilled workers (City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	2,946,619	257,117	89
Parks and Beautification	Transport Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,286,693	983,464	20
Waste Management	Tygerberg Reservoir annual cleaning programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,643	38,364	9
Waste Management	Tygerberg Reservoir annual cleaning programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,643	39,112	9
Waste Management	USWS/17/65M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	557,217	71,390	8
Parks and Beautification	Upgrade Lwandle Parks- wood Jungle Gym	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,520	657	1
Waste Management	VALVE, HYDRANT, RESERVOR, WATER MAINTENANCE AND REINS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	600,616	79,359	17
Waste Management	Visserhok Landfill	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,862	63,570	5
Parks and Beautification	WINTER PREPAREDNESS - AREA 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,721,468	233,474	143
Waste Management	WINTER PREPAREDNESS - AREA 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,943,811	1,134,776	260
Waste Management	WINTER PREPAREDNESS AREA 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,726,482	181,430	114
Waste Management	Ward Allocation - W13	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,404	11,100	7
Waste Management	Ward Allocation - W86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	54,961	32,524	11
Waste Management	Ward Allocation - W99	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,632	72,286	26
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,347	7,462	9
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,015	20,880	12
Parks and Beautification	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,909	2,544	2
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	17,257	13
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,746	5,724	4
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,746	8,400	2
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,873	16,034	20
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,909	3,426	1
Waste Management	Ward Allocation Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,872	9,086	6
Waste Management	Ward Allocation Area Cleaning Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	234,821	58,129	11
Waste Management	Ward Allocation Beach Cleaning Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,412	56,362	12
Parks and Beautification	Ward Allocation Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,835	8,846	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocation Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,976	974	1
Parks and Beautification	Ward Allocation Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,982	34,360	13
Waste Management	Ward Allocation Cleaning Project, Asanda Village	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,260	3,668	6
Waste Management	Ward Allocation EPWP Area Cleansing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,347	2,162	1
Waste Management	Ward Allocation Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	113,421	24,803	12
Waste Management	Ward Allocation Project - W10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,225	1,650	3
Waste Management	Ward Allocation Project - W18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	38,298	14
Waste Management	Ward Allocation Project - W22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,594	44,314	6
Waste Management	Ward Allocation Project - W33	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	92,402	14
Waste Management	Ward Allocation Project - W40	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,539	13,974	1
Waste Management	Ward Allocation Project - W73	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,341	19,790	8
Waste Management	Ward Allocation Project - W85	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	29,016	10
Waste Management	Ward Allocation Project - W90	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	27,950	18
Waste Management	Ward Allocation Project - W91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	44,110	17
Waste Management	Ward Allocation Project - W97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	84,682	16
Waste Management	Ward Allocation Project - Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,586	5,952	4
Waste Management	Ward Allocation Project- W100	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,086	17,484	11
Waste Management	Ward Allocation Project-W87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,345	11,933	7
Waste Management	Ward Allocation Project-W98	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,397	138,280	14
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,062	1,314	3
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,062	6,472	5
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,304	8,186	3
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	6,242	3
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	8,310	3
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	9,354	12
Waste Management	Ward Allocation Street Sweeping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	424	1
Waste Management	Ward Allocation Street Sweeping and Litter Picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,520	15,868	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocations, Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,513	61,436	15
Waste Management	Water Conservation Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,431,331	856,777	188
Waste Management	Wemmershoek Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	234,940	79,379	10
Parks and Beautification	Wildevloei WWTW General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	280,524	141,833	7
Waste Management	Workers to assist the Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,620	110,550	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		118.26
Department	City of Johannesburg Metro								
Number of Projects	30						90,478,589	19,689,555	4,460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Waste Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,330,000	243,600	52	
Waste Management	201617 EISD Sustainable Resources Schools Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	441,600	49	
Parks and Beautification	Bosmont Rehabilitation Proect	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,192,365	38,280	11	
Municipal Infrastructure	CLEAN CITY CAMPAIGN	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,692,000	2,417,800	1,003	
Parks and Beautification	Cemetery Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	383,156	25,670	21	
Parks and Beautification	City Parks Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	190,672	52,800	11	
Parks and Beautification	Cleaning of Office and Ablution	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	92,120	20,420	10	
Tourism and Creative Industries	Community Based/Youth Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,200,000	199,425	92	
Parks and Beautification	Ecological Management Plan Implementation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	117,650	33	
Parks and Beautification	Enterprise Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,500,000	2,446,470	431	
Tourism and Creative Industries	IG 201617 JCT INTERNS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	650,000	45,902	13	
Waste Management	Illegal Dumping Eradication	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,200,000	1,525,920	274	
Parks and Beautification	Jukskei River Rehabilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,501,105	332,100	19	
Waste Management	Region C Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,107,807	95,088	23	
Parks and Beautification	Region C Street Tree Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	72,367	14,059	5	
Parks and Beautification	Region C Tree Pruning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	63,480	6,400	4	
Parks and Beautification	Region D Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	314,640	84,600	24	
Parks and Beautification	Region D Maintenance of Conservation Areas	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	504,244	291,300	39	
Parks and Beautification	Region E Maintenance	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	527,820	145,301	43	
Parks and Beautification	Region F Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	161,979	87,169	40	
Parks and Beautification	Region G Grass Cutting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	150,480	93,600	20	
Parks and Beautification	SERVICE DELIVERY PROJECT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	308,700	139	
Sustainable Energy	School Clime Proofing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,887,826	793,380	95	
Parks and Beautification	Service Delivery	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,134,235	446,166	228	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Service Delivery JCPZ	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,333,333	703,260	238
Waste Management	Street Cleaning Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	1,296,000	190
Sustainable Land Based Livelihoods	Urban Forestry and Nurseries	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,300,000	917,510	327
Waste Management	Waste Pickers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,600,000	615,240	130
Waste Management	Waste Reclaimers / Trolley Brigades	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	723,744	176
Waste Management	Working on Waste and Illegal Dumping Eradication	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,888,960	5,160,400	720

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		87.80
Department	City of Matlosana								
Number of Projects	1						1,623,000	539,961	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	cleaning of cemeteries, open space and maintenance	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,623,000	539,961	58	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.40
Department	City of Mbombela							
Number of Projects	14					26,553,178	16,716,234	546
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Hendrik Porgieter offices	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	125,362	117,670	7
Waste Management	Enviroment Practice L4	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	433,333	269,989	17
Parks and Beautification	MBOMBELA FIRE FIGHTERS	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,400,000	1,982,333	29
Sustainable Land Based Livelihoods	Mbombela Cleaning of Fire Station	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,495,401	2,457,877	5
Waste Management	Mbombela Enviromental Monitors	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	77,430	65,246	17
Waste Management	Mbombela Litter Picking Project	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,373,838	995,976	162
Waste Management	Mbombela Maintenance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	964,231	218,375	36
Waste Management	Mbombela Maintenance of Municipal building and open spaces	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	609,760	600,368	87
Waste Management	Mbombela Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,364,900	1,136,909	37
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,928,463	325,280	46
Parks and Beautification	Mbombela Stadium Management phase 2	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,038,720	2,789,698	12
Parks and Beautification	Mbombela maintenance of Parks	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	2,170,957	2,170,957	13
Waste Management	Mbombela maintenance of sport field and recreation facilities	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	370,783	262,196	42
Waste Management	Tedcor Mbombela waste	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,200,000	3,323,360	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.82
Department	City of Tshwane Metro							
Number of Projects	20					213,033,438	72,104,390	7,211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Breakthrough - Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	159,651	5,250	7
Parks and Beautification	Breakthrough - Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,693	2,100	7
Parks and Beautification	Breakthrough - Grass cutting	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	199,500	4,500	6
Parks and Beautification	Cleaning/gardening services at EMS buildings	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	195,168	1
Sustainable Energy	Ekangala - R568/R513 Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	18,000	6
Parks and Beautification	Gata Lenna	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	503,800	229
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	120,000,000	28,547,200	3,228
Sustainable Land Based Livelihoods	LESEDING BATHABILE - GRAVE DIGGING LESEDING OLIEVE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,200	3,750	4
Sustainable Land Based Livelihoods	Malobaanaga (Painting 4 houses)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,739	6,750	15
Sustainable Land Based Livelihoods	Malobaanaga (Cleaning of Refilwe Depot)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,870	4,800	16
Parks and Beautification	Mokupo (Cleaning Services)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	199,800	12
Waste Management	New Gx Recycling Facility	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	300,960	26
Sustainable Land Based Livelihoods	Recruitment Drive Data Capturers	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	200,000	120,000	40
Sustainable Land Based Livelihoods	Skills Development Programme	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	42,000,000	37,480,700	3,226
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	1,194,000	136
Waste Management	Waste Removal Region 4	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	28,330	8
Waste Management	Waste Removal(Region 6)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,970,196	2,552,550	157
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	474,600	33
Sustainable Land Based Livelihoods	Water Reticulation For Metered Yard Connections	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,025,589	369,986	24
Waste Management	waste collection region 5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	92,146	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Collins Chabane								
Number of Projects	1						800,000	529,188	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	LIM 345 Environmental Management	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	800,000	529,188	143	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		150.00
Department	Dannhauser								
Number of Projects	1						683,333	33,507	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Dannhauser Grass Cutting Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	683,333	33,507	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.66
Department	Dihlabeng							
Number of Projects	10					1,864,004	1,038,479	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	173,492	153,303	25
Parks and Beautification	Cleaning of Cemeteries	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	228,000	212,083	42
Sustainable Land Based Livelihoods	Cleaning of Cemeteries	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	173,492	158,589	20
Parks and Beautification	Library Services	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	50,000	48,287	5
Sustainable Land Based Livelihoods	Maintenance of Sports Facilities	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	114,505	108,566	15
Parks and Beautification	Maintenance of Sports Facility	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	105,000	25,248	5
Sustainable Land Based Livelihoods	Mashaeng: Development of new cemetery (MIS:252119)	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	466,922	108,800	11
Parks and Beautification	People and Parks	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	138,794	111,643	18
Parks and Beautification	Roads and Stormwater	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	364,800	70,221	7
Parks and Beautification	Support Services	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	49,000	41,738	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.07
Department	Dikgatlong							
Number of Projects	2					2,000,000	880,000	177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	740,600	101
Parks and Beautification	Parks	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,000,000	139,400	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng								
Number of Projects	1						1,053,600	818,280	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,053,600	818,280	46	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Ditsobotla							
Number of Projects	2					2,228,000	981,274	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Ditsobotla LM Cleaning Facilities	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	808,000	626,739	99
Waste Management	IG/Ditsobotla LM Community and Town services clean	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,420,000	354,535	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.31
Department	Dr Beyers Naude							
Number of Projects	2					11,929,821	7,134,169	386
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Campaign Dr Beyers Naude LM	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,733,725	1,593,012	379
Waste Management	Graaff Reinet Solid Waste Disposal Facility Stage2	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	10,196,096	5,541,157	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.64
Department	Dr JS Moroka							
Number of Projects	3					5,338,592	4,698,631	783
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,890,592	1,639,351	402
Waste Management	Moroka Cleaning of Municipal Facilities	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	648,000	574,560	76
Waste Management	Moroka Waste Management project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,800,000	2,484,720	305

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		164.49		
Department		Dr Kenneth Kaunda								
Number of Projects		3						5,046,107	4,739,735	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Sustainable Energy	Disaster Management Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,568,560	1,392,968	20		
Waste Management	Dr KKDM General Workers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	172,547	163,783	5		
Waste Management	Dr Kenneth Kaunda All Wards - EHS Phase 2	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	3,305,000	3,182,985	136		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.91
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	12					2,929,100	1,375,760	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG -Mamusa Mixed farming project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	54,540	6
Parks and Beautification	IG-Cleaning our environment Greater Taung Cokonyane	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	623,700	250,110	30
Parks and Beautification	Cleaning Our Environment KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	396,000	186,840	20
Parks and Beautification	Cleaning Our Environment Mamusa LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,600	38,430	6
Parks and Beautification	Cleaning Our Environment Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,000	64,440	6
Waste Management	Cleaning of Depot hall and grave sites GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	356,400	218,700	20
Parks and Beautification	Cleaning our Environment Bloemhof Lekwa-teemane LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,600	66,150	7
Waste Management	Cleaning our environment Naledi LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	285,120	148,140	16
Parks and Beautification	IG Taung Cultural Village Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	21,080	21,080	6
Sustainable Land Based Livelihoods	Nursery Project Naledi	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	297,000	190,620	17
Parks and Beautification	Refuse removal ,cleaning of empty stands NalediCBD	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	138,600	62,010	7
Sustainable Land Based Livelihoods	Refuse removal,cleaning of empty stands Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	74,700	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.47
Department	Drakenstein							
Number of Projects	15					109,123,788	15,171,513	1,494
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and Maintenance of Parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	805,167	255,850	42
Parks and Beautification	Beautification and maintenance of parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	813,219	683,600	85
Sustainable Land Based Livelihoods	Construction of Strawberry King Bulk Water	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	29,223,402	4,640,794	3
Sustainable Land Based Livelihoods	Fire department support service	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	404,000	249,130	12
Waste Management	High density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,252,000	2,471,560	349
Waste Management	IG/High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,000,000	782,104	242
Waste Management	Informal Refuse Removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,525,000	465,400	158
Waste Management	Informal refuse removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	30,300,000	1,840,400	144
Sustainable Land Based Livelihoods	Law enforcement - Visible policing	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	303,000	60,850	8
Waste Management	Public Awareness and Education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	151,500	33,975	3
Waste Management	Public awareness and education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	353,500	120,800	4
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,010,000	985,700	74
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,212,000	123,700	26
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	30,030,000	2,168,500	228
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,741,000	289,150	116

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		169.26
Department		Eden						
Number of Projects		13				43,008,133	2,671,171	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CAMP GUARDS	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	50,000	47,369	4
Sustainable Land Based Livelihoods	Camp Gaurds and Cleaners	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	155,048	5,808	1
Tourism and Creative Industries	Cater Care	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	172,800	60,666	19
Waste Management	District waste management	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	104,560	69,852	8
Sustainable Land Based Livelihoods	Environmental Rehabilitation	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	60,000	46,928	8
Sustainable Land Based Livelihoods	Fire Breaks	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	766,249	615,484	38
Sustainable Land Based Livelihoods	Fire Breaks - CALITZDORP	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	375,210	290,727	19
Sustainable Land Based Livelihoods	Fire Breaks - KLEINKRANTZ	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	365,645	268,301	20
Sustainable Land Based Livelihoods	Fire Breaks Project (De Hoek)	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,647,716	521,734	24
Sustainable Land Based Livelihoods	Fire Breaks SWARTVLEI	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	34,835,950	310,314	31
Sustainable Land Based Livelihoods	Fire breaks project(Harkerville)	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	141,613	117,270	11
Sustainable Land Based Livelihoods	Firebreaks Kurland	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	293,342	280,952	21
Parks and Beautification	RESORTS ASSISTANCE	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	40,000	35,765	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.80
Department	Ehlanzeni							
Number of Projects	3					3,750,000	2,936,410	154
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,200,000	894,466	50
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,700,000	1,192,814	81
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	850,000	849,129	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.59
Department	Ekurhuleni Metro							
Number of Projects	4					67,967,168	8,216,967	775
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grass Maintenance Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,953,600	3,811,569	332
Sustainable Land Based Livelihoods	Maintenance Of Fire Hydrants	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,423,193	122,500	46
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,590,375	2,605,897	217
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	1,677,000	180

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.39
Department	Elias Motsoaledi							
Number of Projects	2					2,229,800	1,041,357	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG EMLM Adopt spot	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	785,800	334,444	68
Waste Management	IG-EMLM Community Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,444,000	706,913	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.10
Department	Elundini							
Number of Projects	1					960,615	590,904	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	960,615	590,904	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.30
Department	Emakhazeni							
Number of Projects	2					1,741,750	755,834	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	EMAKHAZENI YOUTH WASTE PROJECT	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,000,000	580,559	64
Waste Management	Emakhazeni Youth on Waste Project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	741,750	175,275	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.77
Department	Emalahleni (EC)							
Number of Projects	1					3,000,000	268,550	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	LADY FRERE STORMWATER	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	268,550	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.62
Department	Emalahleni (MP)							
Number of Projects	3					7,581,364	5,027,420	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Emalahleni Rand Water Parks and Beautification Ext 4	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	85,000	77,000	5
Waste Management	Emalahleni waste management 02	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	951,910	910,577	33
Waste Management	Siyazenzela Community Working	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,544,454	4,039,843	183

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.90
Department	Emfuleni							
Number of Projects	6					12,578,483	3,761,949	265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	238,942	8
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,974,720	665,915	49
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,974,720	491,326	30
Waste Management	I/G Duncanville CBD Waste	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,358,347	842,714	58
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	770,696	273,416	32
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,000,000	1,249,635	88

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.73
Department	Endumeni							
Number of Projects	6					3,547,649	1,030,162	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Brush cutters	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	650,000	339,362	26
Sustainable Land Based Livelihoods	Construction of new community garden in Sibongile	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	2,000,000	88,300	22
Parks and Beautification	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	124,400	77,500	5
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	298,560	180,875	12
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	199,040	136,375	9
Parks and Beautification	I/G/CEMETERIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	275,649	207,750	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.91
Department	Engcobo							
Number of Projects	7					14,950,000	3,733,886	209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	249,674	6
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	700,000	260,004	9
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,500,000	1,901,106	130
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	171,025	7
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	150,000	82,083	11
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	419,998	21
Waste Management	Recycling 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,900,000	649,996	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.83
Department	Enoch Mgijima							
Number of Projects	20					12,193,614	5,371,364	579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Testing Station	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	92,736	9,586	6
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,001	754,405	193
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,000	105,811	6
Parks and Beautification	IG/ Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,620	131,791	27
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	932,000	91,458	15
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	208,593	10
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,100,000	458,568	21
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,050,000	441,754	14
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,505	211,980	12
Waste Management	IG/lukhanji nightshift casual labourers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,650,000	519,446	22
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	632,016	449,288	57
Sustainable Land Based Livelihoods	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	156,806	42
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	679,731	70
Parks and Beautification	Maintenance of Recreational facilities	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	480,920	92,850	19
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	42,919	2
Parks and Beautification	Sportsfield Maintenance	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	41,702	4,242	3
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	352,893	98,892	16
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	60,268	4
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	650,000	571,753	6
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	310,221	281,223	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ephraim Mogale							
Number of Projects	2					528,000	146,982	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG support to Parks in Marble Hall	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	132,000	39,576	10
Waste Management	Support to waste collection in different villages	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	396,000	107,406	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Fetakgomo and Greater Tubatse							
Number of Projects	4					3,132,088	2,349,563	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG -Tubatse Maintenance of Parks and Cementries	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	846,972	697,823	26
Sustainable Land Based Livelihoods	IG -Tubatse Working on Environment	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	846,972	755,276	34
Sustainable Land Based Livelihoods	Fetakgomo Tubatse Cleaning Service Project	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	591,172	78,540	22
Sustainable Land Based Livelihoods	Fetakgomo Tubatse Waste Management Project	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	846,972	817,925	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Frances Baard								
Number of Projects	1						200,000	83,700	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Maintenance of Public amenities in Local Municipal	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	200,000	83,700	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.81
Department	Gamagara							
Number of Projects	5					3,648,000	1,651,540	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	804,854	573,339	17
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,385,146	617,927	27
Parks and Beautification	IG/ Compl of Dibeng Cemetery Boundry Wall: Phase 2	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	558,000	135,233	15
Parks and Beautification	IG/ Completion of Dibeng Cemenry boundry Wall	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	600,000	158,394	17
Parks and Beautification	IG/ Upgrading of park and Palisade Fencing (Sesheng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	300,000	166,647	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		155.16
Department	George							
Number of Projects	16					18,344,590	8,538,888	704
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	CEMETRIES MAINTENANCE IN ALL WARDS OF GEORGE	George	WC	Eden (DC4)	George (WC044)	451,635	156,600	18
Waste Management	ENVIRONMENTAL EDUCATIONAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,000	99,216	4
Coastal Management	EPWP BEACH PATROL	George	WC	Eden (DC4)	George (WC044)	550,000	429,200	47
Waste Management	HAARLEM WASTE MANAGEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	450,000	51,480	8
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	877,320	735,433	55
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	700,000	420,588	42
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	1,450,000	700,370	45
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	250,000	44,292	5
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	400,000	186,581	18
Waste Management	IG/SPECIAL CLEANING(WASTE MANAGEMENT)EPWP PROJECT	George	WC	Eden (DC4)	George (WC044)	2,000,000	1,104,359	109
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	9,000,000	3,308,815	283
Waste Management	RURAL HEROLD	George	WC	Eden (DC4)	George (WC044)	165,635	26,100	3
Waste Management	UNIONDALE SPECIAL CLEANING	George	WC	Eden (DC4)	George (WC044)	250,000	123,552	9
Waste Management	UNIONDALE TRANSFER STATION	George	WC	Eden (DC4)	George (WC044)	250,000	61,152	4
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	1,000,000	927,350	46
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	300,000	163,800	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.87
Department	Gert Sibande							
Number of Projects	7					12,455,692	5,032,296	343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,190,491	475,799	30
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	800,000	594,275	37
Waste Management	IG/Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,000,000	1,046,871	71
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,100,000	1,060,676	81
Waste Management	IG/Msukalingwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,809,710	607,875	36
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,055,491	601,806	46
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,500,000	644,994	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.88
Department	Govan Mbeki							
Number of Projects	2					4,309,325	1,524,531	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting Project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,627,440	578,706	29
Waste Management	Paper Picking Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,681,885	945,825	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.50
Department	Great Kei							
Number of Projects	2					450,000	331,757	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	340,000	240,613	25
Waste Management	IG/ Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	110,000	91,145	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.33
Department	Greater Giyani								
Number of Projects	1						4,000,000	3,645,185	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,000,000	3,645,185	180	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.07
Department	Greater Kokstad							
Number of Projects	4					288,272,021	2,188,809	326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,778,750	921,747	50
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	404,750	369,267	18
Waste Management	GREATER KOKSTAD WASTE COLLECTORS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	900,000	476,595	246
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	285,188,521	421,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Greater Letaba								
Number of Projects	1						1,192,000	488,400	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreational Facilities 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,192,000	488,400	61	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.69
Department	Greater Taung							
Number of Projects	3					4,043,000	114,910	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien invasive	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	45,630	15
Waste Management	Reivilo Refuse	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,425,000	22,680	6
Waste Management	Taung Refuse Removal	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	46,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.19
Department	Greater Tzaneen							
Number of Projects	12					45,055,151	23,390,719	784
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,418,000	5,176,477	466
Sustainable Land Based Livelihoods	Maintenance of Various Developed Parks and Garden	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	27,076	13
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	768,979	112,000	33
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,819,476	57,222	13
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,768,213	442,053	16
Waste Management	Nkowankowa litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,275,669	2,200,175	44
Waste Management	Nkowankowa waste collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,691,473	2,691,472	18
Waste Management	TREATMENT AND DISPOSAL MANAGEMENT OF LANDFILL	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,713,805	324,660	21
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,072,433	5,115,425	76
Waste Management	Treatment And Disposal Management At Landfill	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,900,680	2,228,960	22
Sustainable Land Based Livelihoods	Treatment and disposal management of landfil	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,958,859	1,958,859	28
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,167,564	3,056,340	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.95
Department	Hantam							
Number of Projects	3					502,000	491,559	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	62,000	60,685	46
Parks and Beautification	IG_Maintenance of Hantam Sports fields	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	40,000	35,245	34
Waste Management	IG_Waste Collection in Hantam Municipality Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	400,000	395,629	244

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		219.11
Department	Hessequa							
Number of Projects	8					1,797,793	683,320	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	General Cleaning of towns in Hessequa area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	81,000	69,920	26
Parks and Beautification	Hessequa Lifesavers 2017/18	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	800,000	392,350	39
Parks and Beautification	IG ALIEN CLEARANCE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	104,000	8,740	2
Parks and Beautification	IG Nature Reserve Maintenance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	77,253	58,920	3
Parks and Beautification	IG RIVER CONTROL	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	92,500	48,050	8
Parks and Beautification	Lifesavers for 2016/17 festive season	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	267,000	20,200	23
Parks and Beautification	Nature Reserve Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	348,830	71,360	12
Coastal Management	RIVER CONTROL PROJECT	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	27,210	13,780	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	2					3,007,400	242,000	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and cemetery	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,880,000	103,400	47
Parks and Beautification	IG/Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,127,400	138,600	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Inkosi Langalibalele								
Number of Projects	2						3,000,000	2,170,392	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG Inkosi Langalibalele Parks and Beautification	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,500,000	1,185,487	63	
Waste Management	IG Inkosi Langalibalele Waste Management	Inkosi Langalibalele	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,500,000	984,905	87	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.03
Department	Intsika Yethu							
Number of Projects	3					5,953,270	2,048,550	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE COLLECTION:TSOMO AND COFIMVABA	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	472,500	72
Parks and Beautification	Upgrading of Cofimvaba Cemetry	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,853,270	391,740	74
Waste Management	Waste collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,600,000	1,184,310	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.40
Department	Inxuba Yethemba							
Number of Projects	3					11,983,080	1,022,776	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,956,228	746,361	111
Waste Management	IYM Cleaning of stormwater	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	325,080	66,159	10
Sustainable Land Based Livelihoods	IYM Cooperatives	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	701,772	210,256	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.83
Department	Joe Morolong								
Number of Projects	1						1,000,000	377,305	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	JMLM Cemeteries Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,000,000	377,305	220	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.79
Department	John Taolo Gaetsewe							
Number of Projects	2					1,570,000	1,004,960	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Upgrading of cemeteries	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	570,000	570,000	14
Parks and Beautification	Upgrading of graveyard fencing	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	1,000,000	434,960	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.24
Department	Jozini							
Number of Projects	4					23,156,000	5,667,297	352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Area 16 and 17 Cleaning Campaign	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	35,376	10
Waste Management	IG/Municipal Rural General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	1,772,590	136
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,156,000	3,374,477	122
Sustainable Land Based Livelihoods	Siyabonga/Mpungamilo Land Care	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,000,000	484,854	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.10
Department	Kagisano-Molopo							
Number of Projects	2					7,047,500	3,055,364	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	4,900,000	2,802,864	199
Sustainable Land Based Livelihoods	Kagisano Molopo Cemeteries	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,147,500	252,500	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		133.99
Department	Kamiesberg								
Number of Projects	1						500,000	58,420	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Upgrading of Cemetery in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	58,420	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.88
Department	Kannaland							
Number of Projects	6					7,786,258	1,355,648	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF WATER AND SEWERAGE WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	300,000	64,260	23
Waste Management	IG CLEANING AROUND KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	246,840	156,076	23
Waste Management	IG CLEANING OF LADISMITH GRAVEYARD	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	98,736	55,320	8
Waste Management	IG WASTE SITE CLEARANCE IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	280,500	100,930	16
Sustainable Land Based Livelihoods	KANNALAND WO	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	6,600,000	938,262	22
Waste Management	WASTE SITE AND CLEANING IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	260,182	40,800	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Kareeberg								
Number of Projects	1						130,500	118,680	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Kareeberg Cleaning	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	130,500	118,680	90	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Kgatelopele							
Number of Projects	1					426,887	43,560	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Fencing Repairs: Old Landfill Site	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	426,887	43,560	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		84.01
Department	Kgetlengrivier								
Number of Projects	1						1,362,000	1,116,909	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	IGKgetlengrivier Cleaning and Beautification parks	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,362,000	1,116,909	103	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.66
Department	King Sabata Dalindyebo							
Number of Projects	5					14,372,807	2,112,000	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	316,800	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,235,500	242,880	14
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	440,880	15
Waste Management	MTHATHA CLEANSING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,137,307	359,040	56
Waste Management	Mqanduli Unit Waste	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	752,400	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		291.35
Department	Knysna							
Number of Projects	8					3,923,116	2,816,469	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	229,200	71,934	14
Sustainable Land Based Livelihoods	IG/River Health Management	Knysna	WC	Eden (DC4)	Knysna (WC048)	127,940	46,920	32
Sustainable Land Based Livelihoods	IG/Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	456,293	96,365	10
Tourism and Creative Industries	Knysna Municipal Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,387,592	1,359,905	16
Parks and Beautification	Knysna Municipal Parks and Recreation Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	121,264	114,154	3
Waste Management	Knysna Municipal Refuse Removal	Knysna	WC	Eden (DC4)	Knysna (WC048)	650,000	309,326	16
Waste Management	Knysna Municipal River Health Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	246,000	170,325	80
Sustainable Land Based Livelihoods	Knysna Municipal Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	704,827	647,539	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		101.28
Department	Kopanong								
Number of Projects	1						707,000	303,680	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning of landfill sites, cemeteries and stormwater	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	707,000	303,680	45	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Kou-Kamma								
Number of Projects	1						582,434	496,084	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	582,434	496,084	63	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.96
Department	Kouga							
Number of Projects	4					730,026	350,805	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Gamtoos Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	147,545	93,967	26
Waste Management	IG/Humansdorp Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	198,383	61,787	23
Waste Management	IG/Jeffreysbay Environmental Project 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	197,827	163,027	19
Waste Management	IG/St Francis Bay Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	186,271	32,024	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.93
Department	KwaDukuza							
Number of Projects	5					6,150,000	2,128,335	286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Food For Waste 2017/18	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	885,000	316,050	31
Waste Management	Food for Waste 16/17	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,500,000	160,776	63
Waste Management	IG KDM 15 Waste Management	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,500,000	356,449	86
Waste Management	IG KDM 18 Waste Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,565,000	1,090,400	56
Waste Management	KDM 17 Waste Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	700,000	204,660	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.84
Department	Laingsburg							
Number of Projects	3					635,000	439,659	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffels River Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	35,000	26,063	6
Parks and Beautification	Laingsburg Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	500,000	358,032	66
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	100,000	55,564	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.28
Department	Langeberg							
Number of Projects	9					2,579,067	1,890,088	298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Clean garden at Museum in Robertson.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	20,200	11,251	1
Sustainable Land Based Livelihoods	Cleaning of Difference Towns	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	488,160	297,805	83
Parks and Beautification	Cleaning of Parks,Cemeteries, Sidewalk and Riverbanks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	523,675	383,649	72
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	530,905	425,253	35
Tourism and Creative Industries	IG DEVELOPMENT OF TOWNSHIP ART ROUTE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	54,420	52,921	6
Waste Management	IG Meter Audit Project/ War on Leaks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	596,041	409,780	71
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	224,167	186,927	24
Tourism and Creative Industries	IG Township Development Programme for Nkqubela Phase 2(focus in Nkqubela and ...	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	32,054	13,057	2
Parks and Beautification	Paving of open spaces at corner of Burwana and Hani Street.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	109,445	109,444	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.03
Department	Lejweleputswa								
Number of Projects	1						1,000,000	184,790	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Lejweleputswa cleaning and service delivery	Lejweleputswa	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,000,000	184,790	78	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.16
Department	Lekwa-Teemane								
Number of Projects	1						1,188,000	201,150	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,188,000	201,150	55	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.53
Department	Lepelle-Nkumpi							
Number of Projects	2					6,933,700	558,610	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Lepelle-Nkumpi Landfill Management	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,273,700	183,586	11
Waste Management	Lepelle-Nkumpi Rural Waste Collection	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,660,000	375,024	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		221.29
Department	Lephalale							
Number of Projects	4					2,910,000	895,260	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-LEPHALALE RURAL WASTE MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,215,000	319,440	39
Waste Management	IG-Lephalale Rural Waste Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,215,000	283,320	41
Waste Management	Lephalale Urban Street Cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	240,000	205,920	12
Sustainable Land Based Livelihoods	Lephalale Urban street cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	240,000	86,580	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.81
Department	Lesedi							
Number of Projects	3					4,242,970	672,400	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,526,414	271,620	13
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,618,764	280,380	15
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,097,792	120,400	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.35
Department	Madibeng							
Number of Projects	3					6,860,000	1,281,888	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cash for Waste Programme	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,169,000	521,856	143
Parks and Beautification	IG/Economic Services and Environment Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	500,000	337,400	14
Parks and Beautification	IG/Re a dira Community Services Environment Parks	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,191,000	422,632	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Mafube								
Number of Projects	1						1,000,000	221,490	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Maintenance of Parks, Open Areas and Stormwater Channel	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	221,490	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Magareng							
Number of Projects	1					1,000,000	160,930	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP CLEANING	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	1,000,000	160,930	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.34
Department	Mahikeng							
Number of Projects	3					8,599,223	3,319,336	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Litter picking, cleaning of Communiyt Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	5,504,300	1,894,633	103
Sustainable Land Based Livelihoods	IG/Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,081,451	741,603	40
Parks and Beautification	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,013,472	683,100	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Makana								
Number of Projects	1						1,100,480	876,240	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG/Commanage River Beds 2017	Makana	EC	Cacadu (DC10)	Makana (EC104)	1,100,480	876,240	122	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.98
Department	Makhado							
Number of Projects	2					7,800,000	2,862,968	268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Makhado Litter Picking and Street Cleaning	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	6,500,000	2,747,096	198
Waste Management	IG/Makhado Street Cleaning and litter picking	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,300,000	115,872	70

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		100.64
Department		Makhuduthamaga						
Number of Projects		3				419,008	157,740	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG MLM Recycling	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	122,868	21,420	10
Parks and Beautification	IG Maintenance of municipal Sports Facilities	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	122,868	16,320	8
Waste Management	IG Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	173,272	120,000	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.04
Department	Maluti-a-Phofung							
Number of Projects	4					58,000,000	16,437,636	2,017
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Beatification of Cemeteries	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,000,000	833,280	64
Waste Management	Maluti - a- Phofung Revenue and Job Creation EPWP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	25,000,000	13,210,700	1,685
Waste Management	Maluti Cash for Waste	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,000,000	1,204,676	100
Waste Management	Maluti-a-Phofong Mayoral Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	25,000,000	1,188,980	168

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.44
Department	Mamusa							
Number of Projects	5					1,321,545	360,720	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikgantso ke jwa maamusa	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	101,600	20,887	11
Parks and Beautification	Boloka ngwa phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	278,800	190,455	16
Parks and Beautification	IG-Reaipela	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	202,329	44,778	11
Tourism and Creative Industries	IG/Boloka Ngwao	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	234,616	18,536	14
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	504,200	86,064	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.41
Department	Mandeni								
Number of Projects	1						4,080,000	1,429,629	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	4,080,000	1,429,629	97	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.39
Department	Mangaung Metro							
Number of Projects	2					6,970,897	2,828,611	586
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Etrose Batjha Project/2018	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,500,000	211,842	14
Parks and Beautification	Greening of Mangaung	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	5,470,897	2,616,769	572

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mantsopa							
Number of Projects	2					1,348,020	1,083,960	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Parks and Cemeteries,street cleaning..	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	908,900	735,570	44
Waste Management	Household Refuse Collection	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	439,120	348,390	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.97
Department	Maphumulo							
Number of Projects	2					1,055,530	216,362	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Maphumulo town	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	721,252	23,000	10
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	334,278	193,362	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Maquassi Hills							
Number of Projects	2					871,000	190,435	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	792,000	167,983	88
Waste Management	IG/Cleaning of Municipal Building	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	79,000	22,452	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Maruleng								
Number of Projects	1						250,800	133,258	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG Litter-Picking of Maruleng	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	250,800	133,258	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.30
Department	Masilonyana								
Number of Projects	1						600,000	638,000	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Parks and Beautification	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	600,000	638,000	63	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		69.50
Department	Matatiele							
Number of Projects	4					7,585,988	5,610,297	722
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	MATATIELE WASTE COLLECTION	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	272,900	151,087	14
Waste Management	Municipal Public Facilities Maintainance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,707,200	4,031,187	364
Waste Management	Operational Rea Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,478,788	1,368,495	339
Waste Management	Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	127,100	59,527	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Matjhabeng							
Number of Projects	2					1,402,347	890,748	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks and Cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,119,597	799,188	52
Parks and Beautification	Cleaning of parks	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	282,750	91,560	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.30
Department	Matzikama							
Number of Projects	8					3,412,180	722,280	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG WC 16/17 Municipal Cleaners	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	50,000	10,706	8
Parks and Beautification	IG/WC 16/17 Beautification of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	60,000	10,454	5
Waste Management	IG/WC 16/17 Street Sweeping	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	110,613	47
Waste Management	IGWC 16/17 Maintenance of Waste Site Vredendal N	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	22,300	10
Parks and Beautification	IGWC 17/18 Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	852,390	460,682	106
Sustainable Land Based Livelihoods	IGWC 17/18 Environmental Officer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,593,900	48,783	1
Waste Management	IGWC 17/18 Landfill Site Access	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,890	44,358	4
Parks and Beautification	WC 16/17 Swimming Pool Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	14,383	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.63
Department	Mbhashe							
Number of Projects	33					22,368,780	13,907,786	1,545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN CLEARING	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,800,000	450,000	74
Waste Management	Awareness Campaigners	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	325,000	268,840	11
Parks and Beautification	Dutyw Yenza Kuhle	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	750,000	287,200	22
Waste Management	Dutywa Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	75,000	55,000	5
Waste Management	Dutywa Heritage Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	62,000	54,000	5
Parks and Beautification	Dutywa Visitors Information Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	41,600	5
Parks and Beautification	Fort Malan Memorial	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	76,000	54,000	5
Parks and Beautification	Grass cutters and beautification	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	409,200	141,300	11
Waste Management	Hintsa Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	140,000	115,100	7
Waste Management	IG:Rural Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,542,080	1,964,320	336
Waste Management	IG_Mbhashe rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	5,000,000	3,705,376	430
Waste Management	Khanyisa Ntsimbi Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	27,500	22,000	2
Waste Management	King Sirhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	175,000	110,000	10
Sustainable Land Based Livelihoods	LAND REHABILITATUON	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,742,400	903,700	122
Coastal Management	LIFE GUARDS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	600,000	228,900	20
Waste Management	Land Fill Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	396,000	264,600	21
Waste Management	Libraries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	107,700	10
Parks and Beautification	Mazizi Maqhekeza Heritage Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	50,000	49,800	5
Sustainable Land Based Livelihoods	Mbhashe Alien clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	279,000	200,400	19
Waste Management	Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,838,000	1,577,900	124
Waste Management	Mbhashe Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	792,000	599,700	49
Waste Management	Mbhashe Truck Driver	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	136,050	7
Waste Management	Mbhashe Walter Sisulu Res	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	66,000	63,400	5
Parks and Beautification	Parks,Gardens,Cemeteries and Beautification	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	211,200	155,900	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Public Holiday	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,250,000	711,500	95
Waste Management	Qhora Arts	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	110,000	55,000	5
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	400,000	283,800	23
Waste Management	Sinqumeni Caves	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	72,000	54,000	5
Parks and Beautification	Tafalehashe Craft Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	50,600	5
Waste Management	Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,000,000	907,400	69
Waste Management	Willowvale Art Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	40,000	28,600	3
Coastal Management	Working for the coast	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	422,400	156,700	13
Waste Management	mbhashe Land rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	103,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.54
Department	Mbizana								
Number of Projects	4						3,824,580	2,576,965	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Allien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	688,500	442,350	20	
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	743,580	473,570	20	
Parks and Beautification	Storm,Parks And Cemetery	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	688,500	205,590	9	
Waste Management	Waste Collectors	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,704,000	1,455,455	75	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.00
Department	Merafong City							
Number of Projects	4					1,253,332	46,851	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Kerb Inlets	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	4,074	2
Parks and Beautification	Cleaning of Manholes	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	10,185	5
Waste Management	Cleaning of Stormwater Channels	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	12,222	6
Waste Management	Street Cleaning	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	313,333	20,370	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.60
Department	Metsimaholo								
Number of Projects	1						375,778	295,442	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	metsimaholo parks and greening 17/18	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	375,778	295,442	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.78
Department	Mhlontlo							
Number of Projects	1					2,865,600	1,804,312	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,865,600	1,804,312	163

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.38
Department	Midvaal							
Number of Projects	2					268,109,524	774,253	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	I/G Streets Cleansing/Meyerton surrounding	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,101,827	162,500	13
Waste Management	Midvaal Waste Management temporary Worker	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	266,007,697	611,753	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.28
Department	Mkhambathini							
Number of Projects	1					300,000	206,400	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	300,000	206,400	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.07
Department	Mkhondo							
Number of Projects	2					2,280,000	1,381,554	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	780,000	486,931	30
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,500,000	894,623	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		82.93
Department	Mnquma							
Number of Projects	7					4,541,896	2,992,154	286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Mnquma Parks and Gardens	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	660,000	112,000	36
Waste Management	IG: Mnquma Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	498,000	80,000	49
Parks and Beautification	IG: Parks and Gardens	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,165,336	956,138	62
Waste Management	IG: Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,000,000	987,216	67
Waste Management	Ningasideli Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	728,800	486,560	36
Waste Management	Nomzamowethu Co-operative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	189,760	131,040	13
Parks and Beautification	Sonke Silid Waste Primary Cooperative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	300,000	239,200	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	4					2,124,317	226,440	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening MLM 368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	352,317	78,000	20
Parks and Beautification	Greening MLM 368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	475,000	22,440	20
Waste Management	Kukula	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	765,600	95,200	55
Waste Management	Kukula /IG	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	531,400	30,800	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.11
Department	Mogalakwena							
Number of Projects	2					3,166,000	908,208	275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Mogalakwena Waste Collection	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,073,000	291,240	202
Waste Management	Mogalakwena Waste Management	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,093,000	616,968	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.06
Department	Mogale City							
Number of Projects	9					81,288,767	36,063,785	673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agriparks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	171,600	182,780	17
Parks and Beautification	IG/ City beautification and sustainable livelihood programme in townships	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,893,573	3,622,085	313
Parks and Beautification	MIG/ Coronation Park: Re Development of Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	32,895,653	26,952,915	28
Parks and Beautification	MIG/ Munsieville Regional Park	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,766,082	97,830	9
Waste Management	Own Funding / Leticia Construction Primary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,151,461	764,499	88
Waste Management	Own Funding/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,912,908	1,079,750	126
Waste Management	Own Funding/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	6,000,000	111,347	28
Waste Management	Own funding/ Waste Management	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,031,924	2,322,216	54
Parks and Beautification	West haven Cemetery	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	16,465,566	930,362	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		82.54
Department	Mohokare								
Number of Projects	1						1,000,000	633,320	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	People on Parks	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	1,000,000	633,320	101	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.13
Department	Molemole							
Number of Projects	2					1,880,000	785,970	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-MOLEMOLE WASTE MANAGEMENT	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,000,000	257,040	68
Waste Management	IG-Molemole Waste Management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	880,000	528,930	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.71
Department	Mopani								
Number of Projects	1						2,000,000	992,376	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Rural Waste Collection MOP2017/01	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,000,000	992,376	61	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Moqhaka								
Number of Projects	2						500,000	57,150	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning and Greening in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	41,670	8	
Waste Management	Cleaning of Landfill Sites in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	15,480	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		100.61	
Department		Moretele			25,500,000		7,383,716	
Number of Projects		3			25,500,000		7,383,716	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Letsema le bolotse 17/18	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,500,000	4,250,716	354
Waste Management	MORETELE LOCAL MUNICIPALITY WASTE MANAGEMENT P	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,000,000	995,400	158
Waste Management	MORETELE LOCAL MUNICIPALITY WASTE MANAGEMENT PRO	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	14,000,000	2,137,600	165

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.23
Department	Moses Kotane							
Number of Projects	9					23,340,993	1,832,030	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BATHUSI VEGETABLE GARDEN	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	126,320	62,470	8
Sustainable Land Based Livelihoods	IG/Debushing of co-operative-name of coop Bathokwa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	283,856	110,854	12
Sustainable Land Based Livelihoods	IG/Debushing of cooperative -Tlhokego temo	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	235,156	31,060	8
Sustainable Land Based Livelihoods	IG/Debushing of cooperative- Temo Boswa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	326,156	120,560	15
Sustainable Land Based Livelihoods	IG/Debushing of cooperatives -name of coop Lephutshe	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	391,401	108,758	12
Sustainable Land Based Livelihoods	IG/Molatedi dam cutting of trees	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	225,173	122,168	10
Sustainable Land Based Livelihoods	JAMLCOSH	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	80,840	23,384	5
Sustainable Land Based Livelihoods	KEA KOPA AGRICULTURAL PRIMARY COOP HORTICULTURE	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	72,090	71,556	8
Waste Management	Municipal Household Refuse Collection	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	21,600,000	1,181,220	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.93
Department	Mossel Bay							
Number of Projects	3					16,258,379	6,436,938	409
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beach Cleaning 16/17	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,316,842	176,902	8
Coastal Management	Beach Patrol	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	60,000	52,440	11
Waste Management	Street Cleaning 16/17 phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	14,881,537	6,207,596	390

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.58
Department	Mpofana							
Number of Projects	4					766,680	469,370	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Grass cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	253,440	152,160	8
Parks and Beautification	IG/Mpofana Grass Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	117,090	27
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	168,480	143,640	22
Parks and Beautification	IG/Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	162,240	56,480	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					4,050,000	1,662,120	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,050,000	1,662,120	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.79
Department	Msukaligwa							
Number of Projects	2					2,834,000	1,092,419	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Municipal Buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,458,000	1,033,419	69
Parks and Beautification	IG/cleaning of municipal properties and cemeteries	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,376,000	59,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	3					24,562,020	10,337,367	1,139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,333,470	2,228,646	326
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,842,950	640,433	92
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,385,600	7,468,288	721

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.75
Department	Mthonjaneni							
Number of Projects	4					2,391,914	1,757,946	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Environmental Management 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	470,491	470,491	48
Parks and Beautification	Melmoth and Thubalethu Grass Cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	317,550	52,930	6
Parks and Beautification	grass cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	784,248	652,996	21
Waste Management	waste management	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	819,625	581,529	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	2					3,458,000	1,259,814	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,900,000	428,400	44
Waste Management	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,558,000	831,414	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.50
Department	Musina								
Number of Projects	1						2,305,357	526,710	285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,305,357	526,710	285	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.60
Department	Nala							
Number of Projects	5					1,156,718	955,966	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Kgotsoong : Graveyard Cleaning	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	279,880	278,890	24
Waste Management	Kgotsoong : Refuse Removal	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	289,814	197,547	17
Parks and Beautification	Kgotsoong : Tree Felling	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	308,827	232,408	20
Waste Management	Monyakeng : Refuse Removal	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	167,854	139,445	12
Parks and Beautification	Monyakeng: Graveyard Cleaning	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	110,343	107,677	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.90
Department	Naledi (NW)							
Number of Projects	7					5,897,878	1,127,802	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Cemetery	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	124,740	114,300	13
Waste Management	IG Cleaning and maintenance in stella town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	170,100	132,930	15
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	300,000	275,490	23
Waste Management	IG/ Naledi Litter Picking and cleaning of Illegal dump	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	3,752,000	334,680	57
Waste Management	IG/Cleaning and Maintenance of Hayes Parks	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,276,478	133,900	29
Tourism and Creative Industries	Naledi Swartfontein	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	84,480	23,527	4
Waste Management	Rapid Response	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	190,080	112,975	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.84
Department	Namakwa							
Number of Projects	2					1,340,000	1,299,218	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Working for Water: Brandvlei removal of prosopis	Namakwa	NC	Namakwa (DC6)	Hantam (NC065)	390,000	381,889	31
Sustainable Land Based Livelihoods	Working for Water: Garies removal of prosopis tree	Namakwa	NC	Namakwa (DC6)	Kamiesberg (NC064)	950,000	917,328	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		104.33
Department	Ndwedwe								
Number of Projects	1						3,559,000	1,959,614	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG/NDWEDWE WASTE CONTROL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,559,000	1,959,614	157	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		159.29
Department	Nelson Mandela Bay Metro								
Number of Projects	30						52,668,896	9,348,397	1,346
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	102/Seasonal 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	2,800,000	1,590,792	61	
Waste Management	2017CSRSD 17315	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	420,138	53,820	13	
Waste Management	Baakens River Valley	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	2,700,000	1,340,238	384	
Parks and Beautification	Beach cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	564,000	7,990	4	
Waste Management	Community based waste by law enforcement	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	290,327	60,800	15	
Parks and Beautification	Contrsuction of Mqolomba change rooms	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	3,588,526	8,992	3	
Tourism and Creative Industries	Drama Season	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	635,000	226,992	3	
Municipal Infrastructure	Environment And Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	1,500,000	749,820	105	
Waste Management	Eyabafazi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	759,214	99,944	11	
Tourism and Creative Industries	Fresh Produce Market	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	412,200	358,960	23	
Parks and Beautification	Gqebera Library	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	250,000	5,700	6	
Tourism and Creative Industries	Jazz Afro Sundays	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	351,000	23,950	3	
Waste Management	Kuphilwaphi cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,240,000	299,508	26	
Parks and Beautification	Mendi Arts and Culture Centre Fencing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	2,500,000	28,025	3	
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,040,000	242,860	18	
Tourism and Creative Industries	Music Concert Series	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	450,000	35,900	2	
Waste Management	NMB Splash Festival	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	2,419,117	64,400	14	
Waste Management	Ntingantakandini cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	270,169	141,415	13	
Tourism and Creative Industries	PEOH Core Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	1,833,331	1,151,458	11	
Waste Management	Peel street cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	50,659	43,561	3	
Tourism and Creative Industries	Rectification works to the main library, Govan Mbek	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	3,139,163	130,208	7	
Waste Management	Refuse collection	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	600,000	42,720	13	
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,400,000	102,175	13	
Waste Management	Sport and Recreational Facilities Mayoral Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N)	Nelson Mandela Bay (NMA)	76,608	6,000	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Summer Season	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,650,000	130,884	6
Tourism and Creative Industries	Tourism and Cultural Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,000,000	1,299,680	138
Parks and Beautification	War on waste - phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,444,444	370,003	91
Waste Management	Waste management litter picking project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,000,000	481,300	260
Waste Management	Wheely Bin Survey	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	156,820	82
Tourism and Creative Industries	Women In Arts Manyano	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	285,000	93,483	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	5					3,010,000	2,505,962	299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	JBC Cleaning Campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	150,000	126,684	45
Parks and Beautification	Maintainance of Tower Building Phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	300,000	120,800	20
Waste Management	Newcastle Waste Management phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,500,000	1,487,500	86
Waste Management	Newcastle Waste Management phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	510,000	476,300	47
Parks and Beautification	Newcastle cleaning campaign	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	550,000	294,678	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.51
Department	Ngaka Modiri Molema							
Number of Projects	10					2,703,312	968,383	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ditsobotla Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	299,586	116,759	28
Parks and Beautification	IG/Cleaning Maintenance of heritage site at Tswaing L	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	49,710	9
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ramotshere	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	95,440	17
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ratlo	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	55,233	10
Parks and Beautification	IG/Cleaning and maintenance of heritage site at Ditso	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	35,997	11
Parks and Beautification	IG/Cleaning and maitenance of heritage site at Mahikenge	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	217,722	49
Sustainable Land Based Livelihoods	MahiknegMonitoring of water tankering and Lickages	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	458,742	185,819	46
Sustainable Land Based Livelihoods	Ramotshere Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	280,862	80,657	30
Sustainable Land Based Livelihoods	Ratlou Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	131,069	37,827	12
Sustainable Land Based Livelihoods	Tswaing Monitoring of tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	234,052	93,217	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.57
Department	Ngqushwa							
Number of Projects	4					892,420	284,223	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Coastal Management	EPWP SEASONAL LIFE GUARDS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	281,000	95,600	16
Tourism and Creative Industries	IG: EPWP MAINTANANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	46,200	15
Tourism and Creative Industries	IG: Maintanance of Heritage Sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	31,420	17,700	18
Waste Management	Ngqushwa Location Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	500,000	124,723	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.32
Department	Ngwathe							
Number of Projects	2					1,600,000	960,500	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Construction of Park	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	600,000	424,360	34
Parks and Beautification	Ngwathe cleaning of WTW and WWTW	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	536,140	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.06
Department	Nkandla							
Number of Projects	6					4,445,984	2,574,094	251
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Facilities Caretakers	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	976,800	774,904	73
Tourism and Creative Industries	IG/AGRICULTURAL COMMUNITY PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	198,528	158,928	12
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,355,750	540,004	78
Waste Management	Landfill site	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	96,000	89,680	10
Waste Management	nkandla town cleaning phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,176,000	398,340	28
Waste Management	town cleaners	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	642,906	612,238	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.85
Department	Nkangala							
Number of Projects	4					2,791,719	1,134,027	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Impilo Community Centre	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	372,600	372,592	19
Sustainable Land Based Livelihoods	IG/Vukanthemba CBC	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	473,000	460,500	19
Sustainable Land Based Livelihoods	Job Creation EPWP Rural development Agriculture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	947,119	135,125	32
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,000	165,810	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Nketoana								
Number of Projects	1						1,000,000	269,280	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Parks and Beautification	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,000,000	269,280	49	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.27
Department	Nkomazi							
Number of Projects	6					9,327,330	5,253,270	466
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Nkomazi Beautification of Strategic Areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	457,380	372,793	24
Waste Management	Nkomazi Cleaning of Health Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	435,600	319,719	25
Parks and Beautification	Nkomazi Cleaning of Municipality Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,400	558,815	40
Parks and Beautification	Nkomazi Contract Workers	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,865,600	891,195	95
Parks and Beautification	Nkomazi Parks and Cemetery	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	196,020	91,998	4
Waste Management	Nkomazi waste collection project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,719,330	3,018,751	278

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.81
Department	Nkosazana Dlamini-Zuma							
Number of Projects	5					719,390	436,796	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Back to School Campaign	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	200,000	198,149	38
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	174,240	100,853	6
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	280,000	95,694	10
Parks and Beautification	Kilmon Horse Racing	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	52,650	36,120	13
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	12,500	5,980	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		358.23
Department	Nongoma							
Number of Projects	3					3,833,518	611,187	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	DUMPING SITE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	10,560	10,560	2
Waste Management	MUNICIPAL CONTRACT 2017/2018	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,420,150	349,631	30
Coastal Management	MUNICIPAL CONTRACT PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	402,808	250,996	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.22
Department	Ntabankulu							
Number of Projects	6					923,315	654,535	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	18,480	14,420	2
Parks and Beautification	Greening and Beatification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,555	61,965	9
Parks and Beautification	Greening and Beautification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	289,600	171,000	10
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	289,600	170,000	10
Parks and Beautification	Siyacheba Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	73,950	68,850	10
Waste Management	Siyacoca Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	185,130	168,300	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.76
Department	Nyandeni								
Number of Projects	1						500,000	500,000	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Refuse Removal	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	500,000	57	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.77
Department	O.R.Tambo							
Number of Projects	21					17,652,384	6,660,487	571
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Admin Assistants And Drivers(old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	897,000	115,500	7
Waste Management	EPWP Office recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	535,500	172,260	15
Parks and Beautification	EPWP officers, captures and supervisors	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,547,500	1,184,942	28
Parks and Beautification	Grass Cutting	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	906,500	87,000	11
Parks and Beautification	Grass Cutting	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	700,200	226,510	15
Parks and Beautification	IG/ Town Beautification C/G Qumbu LM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	293,540	146,250	37
Parks and Beautification	IG/Ingquza Hill LM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	311,520	20
Parks and Beautification	IG/KSDLM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	375,210	28
Parks and Beautification	IG/Mhlontlo Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	559,530	37
Parks and Beautification	IG/Nyandeni Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	524,700	35
Parks and Beautification	IG/PSJ Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	410,371	27
Parks and Beautification	IG/TOWN BEAUTIFICATION NYANDENI LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	228,500	217,800	37
Parks and Beautification	IG/Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	502,110	105,130	19
Parks and Beautification	IG/Town Beautification Ingquza Hill LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	198,500	124,740	21
Parks and Beautification	IG/Town Beautification KSD LM	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	350,000	65,340	11
Parks and Beautification	IG/Town Beautification PSJ LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	221,450	166,320	28
Parks and Beautification	In House cleaning(old gov. printers)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	903,484	96,048	16
Parks and Beautification	Inhouse cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	782,200	332,460	18
Coastal Management	Life savers and Controllers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	386,900	199,080	103
Waste Management	Regional Recylers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,000,000	963,419	50
Tourism and Creative Industries	Tourism information Officers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	288,000	276,356	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.26
Department	Okhahlamba							
Number of Projects	3					11,730,000	3,976,813	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,358,184	86
Parks and Beautification	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,730,000	855,800	37
Waste Management	IG/Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,762,829	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.78
Department	Oudtshoorn							
Number of Projects	6					9,766,105	4,131,351	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,500,000	2,065,320	88
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DE RUST	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	122,680	62,789	8
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES DYSELSDORP	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,285,429	61,758	10
Parks and Beautification	IG/MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	3,407,996	1,163,731	55
Parks and Beautification	IG/UPGRADING AND MAINTENACE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,450,000	442,544	19
Parks and Beautification	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	335,208	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:			112.78	
Department		Overberg			1,497,936			1,049,055	491
Number of Projects		12							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	Cleaning of Terrain	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	61,440	55,873	8	
Tourism and Creative Industries	ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	6,487	3,030	1	
Tourism and Creative Industries	Environmental Mgt - Alien Vegetation Clearing	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	130,000	50,932	19	
Sustainable Land Based Livelihoods	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	258,000	165,660	28	
Tourism and Creative Industries	Fire,Rescue	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	600,000	481,023	29	
Tourism and Creative Industries	IG/Die Dam Cleaner Project	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	102,025	82,113	42	
Tourism and Creative Industries	IG/ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	12,484	7,878	1	
Tourism and Creative Industries	LED/TOURISM -ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	12,968	2	
Tourism and Creative Industries	Led/Tourism - Admin Assistant	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	25,000	14,221	2	
Tourism and Creative Industries	Led/Tourism - Events Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	122,000	69,084	204	
Tourism and Creative Industries	Municipal Health - Education Project	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	60,000	29,795	145	
Tourism and Creative Industries	Resorts - General Workers	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	100,000	76,477	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		181.40
Department	Overstrand							
Number of Projects	18					7,052,919	5,410,258	645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Onrus Caravan Park	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	8,726	5
Waste Management	Cleaning of Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	155,000	153,977	5
Waste Management	EPWP Seasonal Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	3,000,000	2,106,708	425
Waste Management	Gansbaai Cleaning and Maintenance Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	800,000	645,543	44
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	712,646	599,384	21
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	250,000	205,313	19
Waste Management	Hermanus Streets and Stormwater Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	240,400	25
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	480,000	437,239	17
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	159,611	108,425	11
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	153,843	93,810	4
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Route Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	40,000	23,937	2
Tourism and Creative Industries	IG/EPWP Fernkloof Marshall Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	160,000	156,351	5
Tourism and Creative Industries	IG/EPWP Mountain Bike Trail Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	40,000	37,269	3
Tourism and Creative Industries	IG/EPWP Tourism Ambassadors Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	86,536	84,355	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	235,226	187,648	5
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	64,057	59,501	4
Waste Management	Kleinmond Solid Waste and Cleaning Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	246,000	245,379	41
Waste Management	Maintenance of parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	16,289	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.68
Department	Phokwane								
Number of Projects	1						128,910	79,900	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Restoration of Ganspan Waterfowl	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	128,910	79,900	43	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.00
Department	Phumelela								
Number of Projects	1						100,000	22,880	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Parks and Beautification	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	22,880	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.62
Department	Pixley Ka Isaka Seme							
Number of Projects	3					2,199,350	846,440	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Environmental Science Tecnicians	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	280,000	273,700	10
Parks and Beautification	IG/PARKS AND CEMETERY CLEANING	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	748,886	275,240	19
Waste Management	IG/WASTE MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,170,464	297,500	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.30
Department	Polokwane							
Number of Projects	12					21,024,000	5,293,651	710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Development of Tom Naude	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,300,000	340,955	14
Parks and Beautification	Development of parks at Ext 44 and 76	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,900,000	19,539	12
Waste Management	Entrances Development and Upgrade	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	130,325	36
Tourism and Creative Industries	IG Bush Clearance on the Silicon to Game Reserve	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	119,678	19
Waste Management	IG General Cleaning of museums and Libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	420,000	170,724	10
Parks and Beautification	IG Rural Bush Clearance at reservoirs and plants	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	60,501	21
Waste Management	IG Rural Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	29,179	2
Waste Management	IG Rural waste management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,404,000	338,650	112
Parks and Beautification	Sport And Recreation Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	1,007,247	24
Waste Management	Street Cleaning Urban	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	2,218,282	223
Waste Management	Street Cleaning in Rural Areas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	554,635	133
Waste Management	Urban Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	303,936	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Port St Johns								
Number of Projects	1						1,501,000	759,430	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Beautification of PSJ Town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,501,000	759,430	40	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.77
Department	Prince Albert							
Number of Projects	2					464,450	259,129	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/EAC/Working on waste	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	324,200	182,226	47
Waste Management	IG/Waste Management	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,250	76,903	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.28
Department	Ramotshere Moiloa							
Number of Projects	4					917,596	402,424	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cemeteries and Open Space Maintenance Phase3(51231)	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	122,400	74,689	11
Waste Management	IG/Landfill Site Maintenance Programe	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	207,000	69,069	8
Waste Management	IG/Street Cleaning Programme Phase3(51230)	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	346,800	163,630	91
Parks and Beautification	Sportsfield, Parks Maintenance	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	241,396	95,036	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		150.38
Department	Rand West City								
Number of Projects	1						4,000,000	1,539,374	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Pikitup	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	4,000,000	1,539,374	45	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		93.22
Department		Ratlou							
Number of Projects		4					12,927,000	769,670	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	7,500,000	265,230	73	
Waste Management	IG/Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	17,280	6	
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	452,960	65	
Waste Management	Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	34,200	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.89
Department	Ray Nkonyeni							
Number of Projects	16					26,906,777	6,433,258	476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	CLeansing and Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	705,513	48
Coastal Management	GEZINSILA LABOUR AND PROTECTION	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,532,617	397,240	54
Parks and Beautification	IG-Ray Nkonyeni Streets Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	183,827	28
Waste Management	IG-Ray Nkonyeni Verge Maintenance Project	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	183,271	29
Parks and Beautification	IG/ Facilities Maintanance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	421,000	353,076	36
Parks and Beautification	IG/RNM/Facilities Maintenance	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	400,000	119,988	36
Parks and Beautification	IG/RNM/Street Cleaning	Ray Nkonyeni	KN	Ugu	Ray Nkonyeni (KZN216)	200,000	173,094	23
Parks and Beautification	IG/Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,356,000	1,176,659	54
Parks and Beautification	IG/Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	823,600	678,598	32
Waste Management	Refuse Removal	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,911,160	400,880	4
Parks and Beautification	South Coast Garden Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	500,000	248,488	21
Parks and Beautification	Verge Eskamanga	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,000,000	267,018	26
Parks and Beautification	Verge Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,000,000	300,445	19
Parks and Beautification	Verge Uniteam	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,000,000	322,492	18
Waste Management	Verge- Isiqalo Building and Civil	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	410,009	21
Coastal Management	Zimenhle Beach Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,362,400	512,660	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.31
Department	Raymond Mhlaba							
Number of Projects	8					2,087,364	1,076,770	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Bedford Street Sweepers	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	208,000	100,000	17
Waste Management	EPWP MASICOCE	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	200,000	78,500	10
Parks and Beautification	IG: GREENING AND BEAUTIFICATION	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	50,000	40,950	10
Parks and Beautification	IG: Greening and Beautification	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	188,940	112,686	31
Waste Management	IG: REFUSE REMOVAL	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	163,294	34,200	13
Waste Management	IG: Waste Participants	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	377,130	241,794	69
Parks and Beautification	Mun Greening	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	250,000	121,200	12
Waste Management	Mun Waste Removal	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	650,000	347,440	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	2					1,280,000	651,600	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance Public Facilities 2	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	280,000	28,400	4
Parks and Beautification	Rejnosterberg Cleaning Projects	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,000,000	623,200	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.03
Department	Richmond							
Number of Projects	5					2,568,059	687,861	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Community Gardens for Sustainable Livelihoods	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	248,000	28,615	4
Parks and Beautification	IG/Greening and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	572,225	400,473	84
Sustainable Land Based Livelihoods	IG/Mentors_Community Gardens	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	124,161	5,319	1
Parks and Beautification	NCT Forestry Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	327,663	237,308	15
Sustainable Land Based Livelihoods	Sizabantu Small Growers Forestry Coop RLM Plantati	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,296,010	16,146	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Richtersveld							
Number of Projects	1					100,000	97,000	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Construct garden waste collection facilities	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	100,000	97,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.33
Department	Rustenburg							
Number of Projects	6					37,221,780	5,656,984	520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintenance of the Rustenburg Taxi Ra	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,025,000	758,372	44
Waste Management	IG/Community Based Intergrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	704,000	685,060	56
Sustainable Land Based Livelihoods	Operation and Maintenance of Waterval/Landfill Site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,678,780	83,937	14
Waste Management	Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	22,164,000	926,626	134
Waste Management	Phunyeletso CBD Waste collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,650,000	2,263,111	147
Sustainable Land Based Livelihoods	Unemployed Youth- Service Delivery Blitz	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,000,000	939,878	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.61
Department	Sakhisizwe								
Number of Projects	1						1,108,000	490,814	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Sakhisizwe Cleaning and beautification	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,108,000	490,814	95	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Saldanha Bay							
Number of Projects	1					1,000,000	700,739	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IGWC 16/17 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,000,000	700,739	144

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.93
Department	Sedibeng							
Number of Projects	2					3,490,000	1,716,305	203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Cleaning and Maintenance of Heritage Site	Sedibeng	GP	Sedibeng (DC42)	Midvaal (GT422)	2,490,000	1,038,378	112
Parks and Beautification	I/G Cleaning and maintenance of the heritage site	Sedibeng	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	677,927	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.89
Department	Sekhukhune							
Number of Projects	3					597,960	264,283	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	27,720	9,240	5
Sustainable Land Based Livelihoods	IG Sekhukhune Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	281,952	188,515	12
Sustainable Land Based Livelihoods	IG Sekhukhune Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	288,288	66,528	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Senqu								
Number of Projects	1						500,000	22,953	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Lady Grey Park	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	500,000	22,953	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.00
Department	Setsoto								
Number of Projects	1						2,000,000	205,744	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Setsoto Door to Door Waste Removal 17/18	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,000,000	205,744	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		101.90
Department	Siyancuma								
Number of Projects	1						200,000	197,100	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning and greening	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	200,000	197,100	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Siyathemba								
Number of Projects	1						700,000	221,510	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG Greening and Cleaning	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	700,000	221,510	67	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.46
Department	Sol Plaatjie							
Number of Projects	4					25,286,605	8,350,038	430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	577,562	27
Waste Management	IG/ Sol Plaatje Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	12,000,000	6,687,896	369
Parks and Beautification	Special Cleaning Team	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,600,000	518,380	21
Waste Management	Upgrading of landfill Sol plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,686,605	566,200	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.81
Department	Stellenbosch							
Number of Projects	59					54,194,340	28,022,484	1,271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	2016_2017 Cleaning of Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	160,600	160,600	4
Parks and Beautification	2016_2017 Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	214,207	214,207	11
Parks and Beautification	2016_2017 River Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,000	19,700	4
Parks and Beautification	2016_2017 Sport Fields 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,793	54,793	2
Parks and Beautification	2016_2017 Sport Fields 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,045	87,045	6
Parks and Beautification	2016_2017 Sport Fields 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,618	13,594	1
Parks and Beautification	2016_2017 Sport Fields 4	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,168	10,168	1
Waste Management	Area Cleaning CBD	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,204,881	7,929,630	38
Parks and Beautification	Biomass Reduction Project _2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	306,240	179,770	9
Sustainable Land Based Livelihoods	Biomass to Job	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	480,087	480,087	2
Waste Management	CBD Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,693,760	770,233	57
Sustainable Land Based Livelihoods	Capturing, Beautification	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	101,052	101,052	7
Waste Management	Cleaning Services KETC	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	98,509	98,509	4
Parks and Beautification	Cleaning of Open Erven FQ/SM 67/18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	66,000	52,116	8
Waste Management	Cleaning of Smartietown River	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	224,720	224,720	28
Waste Management	Collection of recyclables and mini (MRF)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	145,779	73,997	12
Parks and Beautification	Eco Officer_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,880	63,529	1
Parks and Beautification	Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	600,000	366,225	8
Parks and Beautification	Enkanini Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,500,000	737,542	94
Parks and Beautification	Environmental Education Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,880	71,905	1
Parks and Beautification	Erosion Workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,317	50,317	6
Parks and Beautification	Fencing and Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	214,248	214,246	8
Sustainable Land Based Livelihoods	Free to Grow (Food Security)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	414,629	414,622	20
Parks and Beautification	Grass cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	147,090	99,535	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Halls Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	59,200	59,200	7
Tourism and Creative Industries	Halls_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,284,248	70,498	5
Sustainable Land Based Livelihoods	Housing Administration Cloetesville	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,693	42,693	4
Sustainable Land Based Livelihoods	Housing Administration Kayamandi	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,390	42,390	4
Sustainable Land Based Livelihoods	Housing Administration Town (Lapland)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,263	68,263	6
Sustainable Land Based Livelihoods	IG / ENVIRON Fire_Disaster	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	261,684	103,972	7
Parks and Beautification	IG/Environ River Stewardship	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	321,878	115,453	18
Waste Management	IG/eviron Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,800,000	6,537,997	246
Waste Management	IG_Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	14,000,000	3,009,675	339
Parks and Beautification	IG_Cemetries_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	328,440	217,180	9
Parks and Beautification	IG_Cleaning and Greening_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	333,861	18
Sustainable Land Based Livelihoods	IG_Fire Disaster_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	369,600	218,086	10
Parks and Beautification	IG_Parks_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	153,136	18
Parks and Beautification	IG_Rivers_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	31,200	19,568	5
Parks and Beautification	IG_Sports_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	221,722	171,398	7
Waste Management	IG_Waste Minimisation 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	135,000	124,230	6
Parks and Beautification	Integrated Fire Management	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	190,279	190,279	14
Parks and Beautification	Intergrated fire management_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	414,480	236,845	12
Parks and Beautification	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	371,825	371,825	42
Parks and Beautification	Invasive Alien Clearing 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	846,480	551,985	22
Waste Management	Jonkershoek Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	253,440	164,606	10
Parks and Beautification	KETC Garden Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	185,000	122,025	4
Parks and Beautification	Million Trees Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	746,131	746,121	11
Parks and Beautification	Ornamental Horticulture	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	580,800	350,510	23
Parks and Beautification	Park Wardens 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	130,563	6
Parks and Beautification	Plantation monitors_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	744,480	465,014	22
Parks and Beautification	Play Park Controllers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,261	23,172	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	258,720	135,118	7
Parks and Beautification	Sport Fields 5	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,240	4,484	1
Parks and Beautification	Stell Allien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	164,367	164,367	7
Waste Management	Ward 14 Cleaning of Streets	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,000	20,000	9
Waste Management	Ward 6 Cleaning of Streets	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,000	10,000	2
Waste Management	Waste Characterisation_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,488	30,542	8
Waste Management	Waste Minimisation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	107,642	107,642	9
Sustainable Land Based Livelihoods	Water Services Project (Cleaning of rivers)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	785,884	421,638	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.16
Department	Steve Tshwete							
Number of Projects	10					53,131,545	27,022,815	631
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Develop Park Pongola Street	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	700,000	699,949	7
Parks and Beautification	Fencing at Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	700,000	699,810	11
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,315,000	9,982,358	166
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	19,619,205	7,687,744	110
Waste Management	I/G Litter Picking/Street Cleaning	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,500,000	468,244	35
Parks and Beautification	I/G/Beautification Of Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,400,000	1,161,603	202
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,783,300	3,957,377	15
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,924,040	1,371,546	58
Parks and Beautification	Replace Playing Equipmentt	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	610,000	414,294	13
Parks and Beautification	Upgrade van Blerk Plein	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	580,000	579,890	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		156.80
Department	Sundays River Valley								
Number of Projects	1						900,000	426,496	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Eco City In Kirkwood	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	900,000	426,496	35	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.63
Department	Swartland							
Number of Projects	20					4,948,000	2,406,028	348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG WC 16/17 Cleaning of Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	35,000	25,950	4
Parks and Beautification	IGWC 16/17 Cleaning Parks and Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	102,000	68,247	17
Sustainable Land Based Livelihoods	IGWC 16/17 Cleaning of Catch Pitch and Rivers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	125,000	57,240	12
Sustainable Land Based Livelihoods	IGWC 16/17 Law Enforcement Reservists Phase 4	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	103,710	19
Waste Management	IGWC 16/17 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	68,000	24,840	5
Waste Management	IGWC 17/18 Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	250,000	135,060	53
Parks and Beautification	IGWC 17/18 Cleaning of cemeteries and open areas	Swartland	WC	West Coast (DC1)	Swartland (WC015)	530,000	381,337	27
Coastal Management	IGWC 17/18 Life Savers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	6,000	5,520	2
Parks and Beautification	IGWC 17/18 Maintenance Side Walks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	156,966	63
Waste Management	IGWC 17/18 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	91,200	4
Parks and Beautification	IGWC 17/18 Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	180,000	97,080	10
Waste Management	IGWC 17/18 One Man Contracts	Swartland	WC	West Coast (DC1)	Swartland (WC015)	900,000	526,928	11
Waste Management	IGWC 17/18 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	39,652	4
Waste Management	IGWC 17/18 Supervise of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	105,896	9
Parks and Beautification	IGWC 17/18 Supervision of Play Parks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	26,520	2
Tourism and Creative Industries	WC 16/17 Library Assistants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,100,000	319,973	20
Waste Management	WC 16/17 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	450,000	90,909	9
Waste Management	WC 16/17 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	10,000	6,969	4
Waste Management	WC 16/17 Supervise of Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,000	24,000	7
Waste Management	WC 16/17 Sweeping of Streets	Swartland	WC	West Coast (DC1)	Swartland (WC015)	280,000	118,031	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.69
Department	Swellendam							
Number of Projects	10					8,042,100	2,241,364	249
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	72,600	18,300	5
Sustainable Land Based Livelihoods	IG/Cleaning of Offices Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	103,000	74,300	10
Parks and Beautification	IG/Parks Open Space and Fire break Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	79,900	74,700	25
Parks and Beautification	IG/Parks, Public Open Space, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	363,000	261,600	50
Sustainable Land Based Livelihoods	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	105,600	38,700	8
Parks and Beautification	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	87,200	2,400	5
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	19,500	19,500	3
Waste Management	IG/Routine Waste Removal, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	111,300	96,000	15
Waste Management	SWD MUN SUB CONTRACTORS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	100,000	82,400	22
Waste Management	WC-Swellendam Waste Management Project	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	7,000,000	1,573,464	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.04
Department	Thaba Chweu							
Number of Projects	6					4,866,485	1,291,988	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	458,940	338,999	26
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	247,050	180,428	16
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	655,343	425,726	39
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	352,800	274,759	25
Waste Management	Waste Removal at Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	152,352	24,420	6
Sustainable Land Based Livelihoods	YOUTH CONSORTIUM	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,000,000	47,656	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.83
Department	Thabazimbi							
Number of Projects	6					2,902,884	949,273	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG - Litter Picking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	350,000	245,705	20
Parks and Beautification	IG-Thabazimbi Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	272,000	186,072	13
Parks and Beautification	IG-Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	210,000	196,544	19
Parks and Beautification	Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	381,700	61,542	20
Waste Management	Thabazimbi Litterpicking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	852,500	125,734	38
Parks and Beautification	Thabazimbi Rural Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	836,684	133,676	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Thabo Mofutsanyana								
Number of Projects	1						1,071,000	674,190	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Thabo Mofutsanyana Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,071,000	674,190	47	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.40
Department	Theewaterskloof							
Number of Projects	19					1,686,600	1,051,399	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	GRABOUW THUSONG SERVICE CENTRE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	45,000	41,965	3
Sustainable Land Based Livelihoods	CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	76,053	8
Parks and Beautification	CALEDON CLEANING OF BOTANICAL GARDENS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	55,200	24,240	4
Sustainable Land Based Livelihoods	CALEDON/MYDDLETON/ FIELD GUIDES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	179,400	30,300	5
Sustainable Land Based Livelihoods	Caledon Alien Clearing:	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	65,316	3
Sustainable Land Based Livelihoods	Caledon Landfill	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	18,382	9
Parks and Beautification	GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,000	18,180	3
Sustainable Land Based Livelihoods	GREYTON LAND REFORM	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	350,000	248,460	81
Parks and Beautification	Grabouw River Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	65,000	49,538	3
Sustainable Land Based Livelihoods	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	67,165	4
Sustainable Land Based Livelihoods	IG/CALEDON ALIEN CLEARING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	79,000	14,140	2
Sustainable Land Based Livelihoods	IG/VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,000	74,943	5
Sustainable Land Based Livelihoods	IG/VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	90,000	18,180	3
Sustainable Land Based Livelihoods	IG/VILLIERSDORP Solid Waste Management	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	93,425	9
Parks and Beautification	VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	6,464	1
Parks and Beautification	VILLIERSDORP CLEANING OF INFORMAL AREAS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	63,327	8
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	12,120	2
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	49,105	6
Parks and Beautification	VILLIERSDORP CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	85,000	80,096	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.76
Department	Thembelihle							
Number of Projects	3					540,000	400,379	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CLEANING CLEARING AND MECHANICS OF BUILDINGS	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	300,000	284,541	53
Parks and Beautification	IG/Hopetown Rehabilitation of Stadium	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	200,000	78,367	16
Parks and Beautification	IG/Hopetown cleaning of parks and other recreation	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	40,000	37,471	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.03
Department	Thembisile Hani							
Number of Projects	8					5,561,268	2,051,218	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ THLM Pick up	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	586,388	182,580	34
Parks and Beautification	IG/THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,059,659	42,075	8
Waste Management	IG/THLMMANTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,122,000	43,520	8
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	931,268	199,155	31
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	867,090	740,405	50
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	564,150	457,073	30
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	227,550	185,164	10
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	203,163	201,245	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.70
Department	Thulamela							
Number of Projects	8					20,121,299	9,554,459	868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela Refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	1,394,989	117
Waste Management	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	1,030,350	86
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	727,403	616,550	68
Waste Management	IG Thulamela Intergrated Environmental Mangement	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,713,286	622,101	68
Waste Management	IG Thulamela Intergrated Environmental management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	1,237,376	123
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	1,576,230	122
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,807,622	1,600,262	150
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,872,988	1,476,601	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.64
Department	Tlokwe and Ventersdorp							
Number of Projects	13					5,676,981	3,635,474	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Administrative project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	132,200	122,553	8
Sustainable Land Based Livelihoods	Agricultural Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	99,000	93,930	3
Parks and Beautification	Cemeteries Maintenance Tlokwe and Ventersdorp reg	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	365,600	251,644	16
Parks and Beautification	Cleaning of Ikageng, Promosa	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	768,360	463,840	72
Parks and Beautification	Cleaning of Parks and Nurseries	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	737,600	447,248	29
Parks and Beautification	Cleaning of Sports Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	132,915	10
Parks and Beautification	Cleaning of pavements	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	135,875	10
Parks and Beautification	Creation of Parks, Municipal Heritage Parks, CBD	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	696,960	458,338	25
Waste Management	Environmental and Waste Management Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	464,640	342,077	18
Sustainable Land Based Livelihoods	Fire Fighting project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,483,341	816,312	18
Parks and Beautification	Maintenance of Halls	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	75,770	7
Parks and Beautification	Maintenance of Municipal Building and Gardens	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	212,960	160,317	11
Sustainable Land Based Livelihoods	Maintenance of Taxi Rank	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	135,520	134,653	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Tsantsabane								
Number of Projects	1						1,000,000	644,130	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Upgrading of Parks and Cleaning of Cemeteries	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,000,000	644,130	125	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.74
Department	Tswaing							
Number of Projects	2					1,659,842	843,366	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Tswaing Waste Management Project(25810)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	208,080	61,727	7
Waste Management	IG/Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,451,762	781,639	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					1,000,000	324,240	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	156,000	21
Parks and Beautification	TSWELOPELE CLEANING AND GREENING	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	750,000	168,240	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe								
Number of Projects	1						603,090	317,590	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	603,090	317,590	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		110.75	
Department		Ugu			10,242,000		2,814,433	
Number of Projects		4					463	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ITHUBALETHU GRASS CUTTING PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	880,000	736,500	124
Sustainable Land Based Livelihoods	IG/UGU CROPS /VEGETABLE PROJECT	Ugu	KN	Ugu (DC21)	Umdoni (KZN212)	366,000	173,396	24
Sustainable Land Based Livelihoods	ITHUBALETHU GRASSCUTTING 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	5,000,000	1,858,100	304
Sustainable Land Based Livelihoods	Meter Reading	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,996,000	46,437	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.24
Department	Ulundi							
Number of Projects	9					9,008,399	2,780,991	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	125,550	54,000	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,000	420,120	15
Waste Management	CBD Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	710,000	335,596	17
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	424,791	274,877	13
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,024,398	457,107	24
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	606,877	298,600	13
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	398,182	395,203	23
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	760,000	334,185	22
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,958,600	211,303	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.44
Department	Umdoni							
Number of Projects	2					3,057,000	2,368,880	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Invasive Alien Plants Removal	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	2,038,000	1,463,010	62
Waste Management	IG/Umdoni Litter Picking Programme	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,019,000	905,870	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.89
Department	Umgungundlovu							
Number of Projects	2					1,099,759	328,558	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	EPWP PLOT CLEARING RLM IN PARTNERSHIP WITH UMDM	Umgungundlovu	KN	Umgungundlovu (DC22)	Richmond (KZN227)	200,000	18,620	11
Waste Management	Mpophomeni Sanitation Education Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	899,759	309,937	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu								
Number of Projects	4						1,159,135	923,151	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Grass cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	427,800	402,278	40	
Parks and Beautification	IG/Grass Cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	240,875	121,440	16	
Waste Management	IG/REFUSE COLLECTION	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	190,460	134,090	20	
Waste Management	Refuse collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	300,000	265,343	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.53
Department	Umvoti							
Number of Projects	10					11,755,002	3,403,407	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Clean and Green Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	881,601	69
Parks and Beautification	IG/Clean and Green Project -Rural Area	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	80,000	52,682	5
Parks and Beautification	IG/Environmental Protection Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	63,219	6
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	905,002	499,794	24
Parks and Beautification	IG/Parks Beatification Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	52,682	5
Parks and Beautification	IG/Umavoti Botanic Gardens	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	70,000	42,146	4
Waste Management	IG/Umvoti Cemeteries	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	100,000	52,682	5
Waste Management	IG/Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	400,000	268,851	7
Waste Management	Umvoti Awareness Educators	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	688,856	15
Parks and Beautification	Umvoti Clean	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	4,000,000	800,893	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.15
Department	Umzimvubu							
Number of Projects	6					5,750,000	5,320,208	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Bridge Complete Green Street	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	300,000	295,680	16
Waste Management	Cleaning of Municipal offices 15/16	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	232,320	10
Parks and Beautification	GENERAL HORTICULTURE AND MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,400,000	1,241,020	52
Waste Management	IG/Environmental Awareness Campaigners	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	800,000	596,772	21
Waste Management	IG/Food For Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	1,461,716	104
Waste Management	IG/Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	1,492,700	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.05
Department	Umzinyathi							
Number of Projects	6					4,213,786	1,154,934	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Environmental Practice	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	2,592,507	694,332	56
Sustainable Land Based Livelihoods	IG/Disaster Management	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	150,000	102,366	17
Sustainable Land Based Livelihoods	IG/Grass Cutting Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	340,754	71,765	15
Waste Management	IG/Umzinyathi Waste Management and Education	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	400,000	96,595	21
Sustainable Land Based Livelihoods	JabavuNgonini Land Care Project	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	580,525	122,100	80
Sustainable Land Based Livelihoods	Siyazama Craft Co -operative	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	150,000	67,776	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.86
Department	Umzumbe							
Number of Projects	2					1,813,500	1,083,697	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe Waste and Greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	813,500	751,387	23
Waste Management	Umzumbe Waste Managment	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	332,310	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.53
Department	Uthungulu							
Number of Projects	5					2,366,297	2,181,978	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/EPWP AIR QUALITY MANAGEMENT	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	40,797	26,010	2
Sustainable Land Based Livelihoods	IG/EPWP AMAKHA ESSENTIAL OILS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni .	151,795	99,115	12
Sustainable Land Based Livelihoods	IG/EPWP FIRE FIGHTER	Uthungulu	KN	uThungulu (DC28)	uMhlatuze (KZN282)	484,380	398,812	15
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,155,992	1,155,992	52
Parks and Beautification	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	533,333	502,048	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.90
Department	Vhembe								
Number of Projects	1						1,316,000	169,723	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-Vhembe Invasive Plants Removal	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,316,000	169,723	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.56
Department	Victor Khanye							
Number of Projects	13					15,781,073	3,035,311	301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,093,760	509,184	40
Waste Management	CLEANING OF ROADS AND PAVEMENTS PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	659,929	185,760	15
Waste Management	Cleaning of Cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	886,074	170,015	42
Waste Management	Cleaning of Halls; Offices and Municipal facilitie	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	683,600	371,580	27
Waste Management	Cleaning of Roads and Pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	46,776	37,330	9
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	136,295	52,213	13
Waste Management	ELECTRICAL CLEANING PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	273,440	100,896	9
Waste Management	Eletrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	301,056	38,400	9
Sustainable Land Based Livelihoods	Fire and rescue vklm	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	700,000	333,453	20
Waste Management	IG/Cleaning:Water and Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	188,552	32,448	9
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,624,070	119,040	26
Waste Management	WASTE MANAGEMENT PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,640,641	810,144	61
Waste Management	WATER AND SANITATION PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	546,880	274,848	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.25
Department	Walter Sisulu							
Number of Projects	2					2,445,440	1,752,463	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	Gariep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,435,940	964,521	62
Parks and Beautification	IG/WM Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,009,500	787,942	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.06
Department	West Coast							
Number of Projects	10					1,449,260	686,860	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	125,000	86,548	10
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	52,500	29,361	1
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	275,000	91,253	12
Waste Management	IGWC/16/17 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,500	1,697	2
Coastal Management	IGWC/17/18 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	200,000	91,950	10
Waste Management	IGWC/17/18 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	4,576	2
Sustainable Land Based Livelihoods	IGWC/17/18 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	300,000	214,019	11
Sustainable Land Based Livelihoods	IGWC17/18 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	328,510	160,976	19
Sustainable Land Based Livelihoods	IGWC17/18 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	142,500	4,444	1
Tourism and Creative Industries	WC 16/17 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	13,250	2,036	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	West Rand								
Number of Projects	3						1,113,300	480,000	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Agri parks	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	438,300	320,300	51	
Sustainable Land Based Livelihoods	Nursery Project	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	375,000	122,700	15	
Parks and Beautification	Tree Planting	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	300,000	37,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.37
Department	Witzenberg							
Number of Projects	19					5,051,391	2,831,671	294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	After hours business street clean 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	368,784	232,724	14
Sustainable Land Based Livelihoods	Cashiers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	330,000	275,427	11
Waste Management	Cleaning Witzenberg Street Project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	323,198	108,837	23
Tourism and Creative Industries	Cleaning Witzenberg Streets 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	800,000	380,326	23
Waste Management	Cleaning of Nduli Areas	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	203,414	67,750	12
Waste Management	Cleaning of Public Toilets II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	136,350	114,413	9
Sustainable Land Based Livelihoods	Cleaning of rivers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	54,637	54,399	3
Parks and Beautification	Cleaning open spaces and parks 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	414,553	215,756	22
Waste Management	Gaurding Dumping site in Tulbagh2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	75,000	62,923	4
Parks and Beautification	Green Clean Dennebos 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	435,000	308,333	28
Waste Management	IG/After hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	463,160	118,480	16
Sustainable Land Based Livelihoods	IG/Cleaning of rivers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	50,588	21,726	3
Parks and Beautification	IG/Cleaning open spaces and parks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	162,499	134,173	20
Parks and Beautification	IG/Landscaping Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	205,623	81,000	14
Parks and Beautification	Landscaping Programme 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	312,623	274,639	21
Sustainable Land Based Livelihoods	Life guards 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	158,045	11
Parks and Beautification	Maintaining and cleaning walkway and Reid street	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	20,592	7,106	4
Parks and Beautification	Pine Resort Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	130,050	93,686	31
Waste Management	Waste Ambassadors	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	335,320	121,927	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.17
Department	Xhariep							
Number of Projects	2					2,681,660	982,880	320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	1,464,580	822,680	261
Waste Management	Xhariep Cleaning of Landfill Sites	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	1,217,080	160,200	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.80
Department	ZF Mgcawu							
Number of Projects	2					1,976,750	614,860	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Support for Small Business	ZF Mgcawu	NC	Siyanda (DC8)	0	200,000	34,100	10
Waste Management	Kgotso Pula Nala Cleaning of various Towns in ZFM	ZF Mgcawu	NC	ZF Mgcawu	David Kruiper (NC087)	1,776,750	580,760	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		109.57
Department	Zululand								
Number of Projects	1						1,118,082	802,686	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Provision of Cleaning and Gardening Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,118,082	802,686	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	eDumbe								
Number of Projects	2						1,959,436	526,000	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	Grass Cutting	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,309,436	176,000	11	
Waste Management	IG/Eracting of sign boards in sensitive areas and pro	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	650,000	350,000	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.51
Department	eMadlangeni							
Number of Projects	5					1,060,400	375,225	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	350,000	123,660	23
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	186,800	84,240	17
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	93,400	49,725	13
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	286,800	60,480	14
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	143,400	57,120	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.17
Department	eThekweni Metro							
Number of Projects	16					199,451,710	87,676,453	3,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	13,402,849	2,295,646	64
Waste Management	DSW LITTER PICKING (NORTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	17,149,231	471
Sustainable Land Based Livelihoods	Green Corridor	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,287,696	1,140,306	50
Waste Management	IG/Cleaning Service Cornubia Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	900,000	670,396	24
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	112,092,705	38,835,649	1,168
Parks and Beautification	IG/Park Development 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	710,000	723,825	86
Waste Management	IG/Urban Management Zone	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,000,000	4,226,316	106
Waste Management	Litter Picking DSW (SOUTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,000,000	13,599,349	492
Parks and Beautification	Ngonweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	571,677	82,650	12
Parks and Beautification	Ntshongweni	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	639,943	268,051	50
Parks and Beautification	Paradise Valley Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,140,581	437,927	43
Parks and Beautification	Redcliffe	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	43,155	12,768	7
Parks and Beautification	Roosefontein Nature Reserve	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	972,359	358,798	87
Parks and Beautification	Sihlanzimvelo Stream cleaning project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,785,814	7,786,483	339
Parks and Beautification	Working for Ecosystems	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	55,481	9,894	11
Parks and Beautification	Working for Ecosystems	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,849,451	79,163	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		114.00
Department	iLembe								
Number of Projects	1						400,000	56,430	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Coastal Management	WETLAND PROJECT	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	400,000	56,430	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.84
Department	uMfolozi							
Number of Projects	3					3,262,500	1,382,855	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/UMFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,649,000	731,253	90
Parks and Beautification	IG/UMFOLOZI FACILTY MAINTANANCE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,418,000	532,692	88
Waste Management	UMFOLOZI CLEARING OF INVASIVE ALLIEN PLANTS	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	195,500	118,910	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.27
Department	uMhlabuyalingana							
Number of Projects	4					7,760,975	7,107,885	352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,460,975	3,161,314	124
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,716,000	2,671,273	71
Coastal Management	UMHLA Beach Monitoring 2017	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	135,000	92,860	92
Parks and Beautification	Umhlabuyalingana Parks Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,449,000	1,182,438	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	6					4,156,488	3,804,120	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,061,556	1,026,000	41
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	275,200	221,640	10
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	264,960	232,920	8
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	369,210	307,800	11
Parks and Beautification	Parks beautification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	876,876	770,400	28
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,308,686	1,245,360	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.61
Department	uMlalazi							
Number of Projects	7					6,186,003	3,860,510	408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	55,755	27,021	8
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,378,670	1,194,305	111
Sustainable Land Based Livelihoods	I/G Umlalazi Fire Prevention and Protection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	235,000	190,972	21
Waste Management	I/G/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,716,490	1,232,728	100
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,290,995	850,581	133
Waste Management	Umlalazi Waste Collection and Transportation	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,200,000	352,303	24
Sustainable Land Based Livelihoods	Weed Eradication	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	309,093	12,600	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	uMngeni								
Number of Projects	1						1,083,000	669,500	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Waste Management	General Maintenance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,083,000	669,500	112	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	uMshwathi								
Number of Projects	1						788,439	222,570	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	788,439	222,570	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	6					4,590,000	2,651,192	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Barnabas Agri Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	41,018	6
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	2,455,683	183
Sustainable Land Based Livelihoods	Kwenzakufani Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	34,128	5
Sustainable Land Based Livelihoods	Selulele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	34,182	5
Parks and Beautification	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	120,000	4,727	2
Sustainable Land Based Livelihoods	Upper Eastlands	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	170,000	81,453	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	uPhongolo							
Number of Projects	13					2,359,330	505,728	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cattle farming ward 06	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	36,414	4
Sustainable Land Based Livelihoods	IG/Cattle farming ward 15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	12,524	1
Sustainable Land Based Livelihoods	IG/Goat Farming ward3	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	54,400	16
Sustainable Land Based Livelihoods	IG/Goat farming ward 13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	55,576	4
Parks and Beautification	IG/Madanyini park and beautification ward 09	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	25,500	4
Sustainable Land Based Livelihoods	IG/Poultry project ward 05	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	69,192	5
Parks and Beautification	IG/Sgungwini park and beautification ward 11	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	69,360	5
Sustainable Land Based Livelihoods	Juice processing Manufacturing ward 7	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,600	5
Parks and Beautification	Ncotshane Park Development ward2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	35,700	7
Sustainable Land Based Livelihoods	Parkaging Manufacturing Factory ward13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	18,020	5
Sustainable Land Based Livelihoods	Poultry Project ward14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	39,738	6
Sustainable Land Based Livelihoods	Poultry project ward 01	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	33,204	5
Sustainable Land Based Livelihoods	kwaMavuso poultry Project phase 2 ward 6	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	25,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	!Kheis								
Number of Projects	1						100,000	10,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Project Data Capturer/Admin	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	100,000	10,000	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.17
Department	AbaQulusi							
Number of Projects	3					5,544,141	1,348,261	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Recreational facilities Maintenance Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,000,000	777,000	76
Expansion (NEW) Programme	Internship Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	600,000	261,000	11
Expansion (NEW) Programme	Wall to Wall Land Scheme Audit of AbaQulusi	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,944,141	310,261	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Albert Luthuli							
Number of Projects	1					13,333,333	4,434,120	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,333,333	4,434,120	109

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.55
Department	Alfred Duma							
Number of Projects	3					3,585,729	1,924,709	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	261,529	182,850	10
Community Safety Programme	IG/Municipal Security	Alfred Duma	KN	Uthukela	Alfred Duma (KZN238)	1,351,598	215,026	37
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,972,602	1,526,833	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo								
Number of Projects	1						75,000	75,000	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	75,000	75,000	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		280.77
Department	Amahlathi							
Number of Projects	1					149,000	79,000	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG:Data Capturers	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	149,000	79,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Amajuba							
Number of Projects	1					508,000	455,596	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG /Amajuba Care givers programme 2017/18	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	508,000	455,596	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		270.91
Department	Amathole							
Number of Projects	2					913,500	704,371	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Experiential Learners	Amathole	EC	Amathole (DC12)	Great Kei (EC123)	607,500	414,492	10
Expansion (NEW) Programme	IG EPWP Data Capturers	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	306,000	289,879	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.45
Department	Beaufort West							
Number of Projects	2					360,374	245,283	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	139,305	105,158	1
Community Safety Programme	IG LAW ENFORCEMENT	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	221,069	140,125	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.81
Department	Bergrivier							
Number of Projects	4					731,525	327,903	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA CAPTURER 16/17	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	28,525	5,754	1
Expansion (NEW) Programme	IGWC17-18 DATA CAPTURING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,600	47,348	2
Community Safety Programme	IGWC17-18 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	240,000	218,463	15
Community Safety Programme	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	402,400	56,338	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.41
Department	Big 5 Hlabisa							
Number of Projects	2					3,383,600	1,465,500	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward committee	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	883,600	287,400	48
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,500,000	1,178,100	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	3					4,871,533	2,280,960	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Bitou Seasonal: Traffic Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	118,800	66,600	18
Community Safety Programme	IG/Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,852,533	385,560	31
Community Safety Programme	IG: Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,900,200	1,828,800	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.41
Department	Blue Crane Route							
Number of Projects	1					10,500	8,333	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administratation	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	10,500	8,333	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.11
Department	Bojanala							
Number of Projects	9					974,247	629,269	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	A RE PHUTENG BASHA	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	73,440	4
Home Community Based Care Programme (HCBC)	IG/Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	93,361	5
Community Safety Programme	IG/Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	13,860	12,118	4
Home Community Based Care Programme (HCBC)	IG/Ramaditsi old age home	Bojanala	NW	Bojanala Platinum(DC37)	Moretele (NW371)	46,067	45,678	10
Community Safety Programme	IG/Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	175,040	78,673	4
Home Community Based Care Programme (HCBC)	IG/T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	100,000	42,412	7
Home Community Based Care Programme (HCBC)	IG/Thotlang Moliwa old age	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	92,800	51,345	11
Home Community Based Care Programme (HCBC)	IPELENG BAGODI	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	90,514	5
Home Community Based Care Programme (HCBC)	RE KA KGONA COMMUNITY CENTRE	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	190,080	141,729	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.29
Department	Breede Valley							
Number of Projects	17					9,188,520	2,000,863	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Support	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	334,696	157,300	7
Expansion (NEW) Programme	Budget and Costing Clerk	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	518,955	96,140	4
Expansion (NEW) Programme	Data Capturers- Electricity	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,808,875	61,985	1
Community Safety Programme	EPWP Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	80,000	21,384	1
Community Safety Programme	EPWP WARD ADMINISTRATORS	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	144,000	82,005	6
Expansion (NEW) Programme	General Workers- Stores	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	176,062	86,460	4
Expansion (NEW) Programme	IG Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	26,482	25,025	2
Expansion (NEW) Programme	IG Data Capturers EPWP	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	52,800	36,575	3
Expansion (NEW) Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	125,061	3
Community Safety Programme	IG EPWP Emergency, Communcations Operations	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	552,200	181,494	6
Expansion (NEW) Programme	IG EPWP Fire Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	121,440	40,997	2
Community Safety Programme	IG EPWP Firebreak and Ground Clearing Crew	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	414,000	15,180	6
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	469,500	435,699	28
Community Safety Programme	IG Law Enforcement Traffic Wardens	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	387,510	241,032	15
Expansion (NEW) Programme	OWN EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	172,535	1
Expansion (NEW) Programme	OWN EPWP Finance Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	462,000	209,121	20
Community Safety Programme	Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	40,000	12,870	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		280.74
Department	Buffalo City Metro							
Number of Projects	2					31,000,000	5,769,022	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Amalinda Housing	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	24,752	12
Expansion (NEW) Programme	BUFFALO CITY INTERNS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,000,000	5,744,270	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.74
Department	Bushbuckridge							
Number of Projects	6					30,333,767	3,334,880	334
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	BUSHBUCKRIDGE SAFETY MONITORS PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,200,000	820,500	59
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	767,200	280,320	45
Community Safety Programme	MAFOKO SECURITY PATROLS (PTY) LTD	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,098,246	162,400	24
Community Safety Programme	PRO SECURE (PTY) LTD	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,049,726	538,740	46
Community Safety Programme	TSHAU SECURITY (PTY) LTD	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,669,547	1,048,440	110
Community Safety Programme	WENZILE PHAPHAMA SECURITY	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,549,048	484,480	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.28
Department	Cape Agulhas							
Number of Projects	9					826,958	457,166	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	COMMUNITY DEVELOPMENT WORKER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,000	4,666	1
Expansion (NEW) Programme	Cleaning of streets and sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,000	18,027	3
Expansion (NEW) Programme	KLIPDALE LIBRARY ASSISTANT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,000	12,120	1
Expansion (NEW) Programme	RESORT RECEPTION AND ADMIN	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	238,000	19,089	4
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	20,000	10,605	1
Expansion (NEW) Programme	WASTE MANAGEMENT OFFICE DATA COLLECTOR	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	100,358	57,418	2
Expansion (NEW) Programme	WC033-01 LS YOUTH DEVELOPMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	29,200	28,846	2
Expansion (NEW) Programme	WC033-01 MD APPOINTMENT OF EPWP DATA CAPTURERS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	66,000	49,136	4
Community Safety Programme	WC033-01 MS LAW ENFORCEMENT IN ALL WARDS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	324,400	257,258	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.88
Department	Cape Winelands							
Number of Projects	6					3,125,000	1,708,671	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin Assistents	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,600,000	378,836	28
Community Safety Programme	Drakenstein Law Enforcement Assistants	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	250,000	198,465	10
Expansion (NEW) Programme	IG - Skills Training Baking	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	75,000	47,111	13
Expansion (NEW) Programme	IG/Own - Skills Training Hairdressing	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	100,000	34,158	10
Expansion (NEW) Programme	Own - CWDM Interns	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,000,000	991,227	40
Community Safety Programme	Own Stellenbosch Traffic 2016/17	Cape Winelands	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	58,873	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector			Average Manual Workers Daily Wage:		168.19	
Department		Capricorn			16,960,900		2,737,435	
Number of Projects		5					205	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,869,866	2,042,071	105
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	8,481,582	628,974	93
Expansion (NEW) Programme	IG/EPWP Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	160,000	27,000	1
Expansion (NEW) Programme	IG/EPWP Data Capture 2016/17	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	84,000	9,090	1
Expansion (NEW) Programme	Internship Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	365,451	30,300	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.57
Department	Cederberg							
Number of Projects	16					2,665,080	1,361,470	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 ACTING ON FIRE	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	148,480	62,100	9
Expansion (NEW) Programme	IGWC 16/17 ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	60,000	42,000	10
Expansion (NEW) Programme	IGWC 16/17 DATA ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,750	6,900	1
Community Safety Programme	IGWC 16/17 LAW ENFORCEMENT OFFICERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	98,480	96,600	12
Expansion (NEW) Programme	IGWC 17/18 Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,120	96,290	4
Early Childhood Development (ECD)	IGWC 17/18 ECD Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,550	41,400	2
Expansion (NEW) Programme	IGWC 17/18 EPWP HR Intern	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	43,560	28,080	1
Expansion (NEW) Programme	IGWC 17/18 Financial Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	145,200	78,450	3
Expansion (NEW) Programme	IGWC 17/18 HR Interns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	190,080	70,650	3
Expansion (NEW) Programme	IGWC 17/18 Housing Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	181,500	33,900	1
Expansion (NEW) Programme	IGWC 17/18 Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	31,000	27,150	1
Community Safety Programme	IGWC 17/18 Law Enforcement	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	700,000	620,100	12
Community Safety Programme	IGWC 17/18 Life Safers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	81,000	80,040	29
Mass Participation Programme	IGWC 17/18 Sport Development Officer	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,000	24,900	1
Mass Participation Programme	IGWC SPORT DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	13,360	6,600	1
Expansion (NEW) Programme	fmg financial internship	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	725,000	46,310	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.56
Department	Central Karoo							
Number of Projects	5					1,449,877	238,296	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	110,937	33,816	7
Expansion (NEW) Programme	IG Data Capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	134,820	31,502	3
Expansion (NEW) Programme	IG School Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	231,120	36,508	5
Expansion (NEW) Programme	Oil and Gas Learnership	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	888,000	85,500	19
Expansion (NEW) Programme	data capture	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	85,000	50,970	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.72
Department	Chris Hani							
Number of Projects	2					5,255,522	3,075,189	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	4,255,522	2,703,189	82
Home Community Based Care Programme (HCBC)	SPU Community Development Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,000,000	372,000	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.81
Department	City of Cape Town Metro							
Number of Projects	219					2,765,195,502	67,335,551	9,376
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ABSD - Area South: FieldWorkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,748	63,949	10
Expansion (NEW) Programme	ADMINISTRATIVE OFFICE SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	27,888	2
Expansion (NEW) Programme	Admin Support to the SR department at head office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,232,749	108,119	23
Expansion (NEW) Programme	Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	39,630	8
Expansion (NEW) Programme	Administrative Functions in the Administration sec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,283	24,974	1
Expansion (NEW) Programme	Administrative support to the Recreation and Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	503,309	309,802	24
Expansion (NEW) Programme	After School Game Changer Programme Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,094,092	241,517	27
Expansion (NEW) Programme	Appointing of Watch Room Receptionist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	2,433	1
Expansion (NEW) Programme	Appointment of EPWP Fire Mop UP Crew	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,759	297,112	31
Expansion (NEW) Programme	Appointment of Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,229,214	444,399	20
Expansion (NEW) Programme	Appointment of job-seekers as Hydrant Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,461,807	283,853	33
Early Childhood Development (ECD)	Appointment of student - PM and Support Busines Un	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,604	46,819	3
Expansion (NEW) Programme	Area North Nature Conservation and Local Tourism S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	462,108	55,905	15
Expansion (NEW) Programme	Area South: Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,386	24,012	2
Home Community Based Care Programme (HCBC)	Area South: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,590	31,809	3
Expansion (NEW) Programme	Assisting within the Civic Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,936	8,432	2
Expansion (NEW) Programme	Atlantis Investment Facilitation Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,418	48,268	3
Community Safety Programme	Auxilliary Law Enforcement Officers x 12	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	259,826	130,684	11
Community Safety Programme	Big Bay - Worker 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,967	6,810	1
Expansion (NEW) Programme	Book Processing and Mending	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,590,287	326,008	42
Expansion (NEW) Programme	Building Plan Verfication Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,072	134,979	6
Expansion (NEW) Programme	Building Plan Verification Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,566	38,189	5
Expansion (NEW) Programme	CLEANING, MINOR MAINTENANCE, MINOR SECURITY	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	580,625	89,850	12
Expansion (NEW) Programme	CR Water Crisis Project - 2017/18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	222,673	35,841	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CTS Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,048	57,786	4
Community Safety Programme	Cape Town Metropolitan Police Department (CTMPD) C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,087	24,948	10
Expansion (NEW) Programme	Cleaning and Greening (Area 1-4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	218,713	63,636	14
Expansion (NEW) Programme	Cleaning of Parks and Maintenance - Ward 107	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,207	28,330	5
Expansion (NEW) Programme	Cleaning of Parks and Maintenance - Ward 32	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,207	13,056	4
Expansion (NEW) Programme	Cleaning of Parks and Maintenance - Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,600	20,368	3
Expansion (NEW) Programme	Cleaning of Parks and Maintenance Ward 62	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	92,122	46
Expansion (NEW) Programme	Cleaning of parks and maintenance Ward 42	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,467	10,968	5
Expansion (NEW) Programme	Cleaning of parks and maintenance ward 61	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,207	16,190	7
Expansion (NEW) Programme	Cleaning, Minor Maintenance, Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,606,591	2,577,802	275
Expansion (NEW) Programme	Cleaning, minor maintenance minor Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,114	72,310	4
Expansion (NEW) Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,644	6,325	3
Community Safety Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	2,479	1
Expansion (NEW) Programme	Clerk - (30) City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	980,965	73,467	27
Expansion (NEW) Programme	Clerk X2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,753	42,971	2
Community Safety Programme	Clerk x1 and EPWP Worker Leader x1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,116	38,445	2
Community Safety Programme	Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,759	18,164	3
Community Safety Programme	Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	191,301	104,931	16
Community Safety Programme	Community Crime Prevention Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,697,298	631,840	267
Expansion (NEW) Programme	Community Cultural Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	178,616	95,464	6
Expansion (NEW) Programme	Community Social Support Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	663,106	190,992	25
Home Community Based Care Programme (HCBC)	Community Waste Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,608	52,059	16
Expansion (NEW) Programme	Customer Relations Job Creation Initiative 2016/17	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	230,978	112,391	20
Expansion (NEW) Programme	Disability Work Place Skills Training and Placemen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	920,532	70,214	37
Expansion (NEW) Programme	Distributing Computers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,872	13,920	3
Expansion (NEW) Programme	District Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	162,478	25,948	5
Expansion (NEW) Programme	ECD Audit: Registration and Compliance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,900,432	210,900	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Community Outreach Programme: Targeted in Info	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,169,841	502
Community Safety Programme	ECD Community out reach programme: Targeted inform	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	299,292	89,973	23
Expansion (NEW) Programme	EPWP Central Support Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	267,381	131,561	3
Expansion (NEW) Programme	EPWP : ABSD Area Central Programme: Transversal MG	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	337,929	62,885	5
Expansion (NEW) Programme	EPWP Clerks X8 and Supervisor X1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,344	80,613	8
Community Safety Programme	EPWP Pointmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,361	455,864	26
Expansion (NEW) Programme	EPWP Project - OHS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,521	37,585	4
Expansion (NEW) Programme	EPWP Revenue Admin Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,365,153	1,469,811	70
Expansion (NEW) Programme	EPWP: ABSD Area Central Programme Local Bussiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,282	27,037	6
Expansion (NEW) Programme	EPWP: ABSD Area Central programme - Customer Centr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	405,741	44,116	3
Expansion (NEW) Programme	EPWP: CLO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,828	65,894	2
Community Safety Programme	EPWP: NSO Community Survey Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,422	15,118	5
Community Safety Programme	EPWP:Neighbourhood Watch Radion Communication Netw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	796,593	245,459	10
Community Safety Programme	Eden Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000,000	199,024	12
Expansion (NEW) Programme	Enumeration of verification of households in the v	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,865	287,777	147
Early Childhood Development (ECD)	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	802,526	82,684	26
Expansion (NEW) Programme	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,170	151,910	20
Early Childhood Development (ECD)	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	802,526	476,564	28
Expansion (NEW) Programme	FM Depot maintenance support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	419,563	83,684	15
Community Safety Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,167	115,146	14
Community Safety Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,167	111,576	14
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,456,979	566,892	73
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,203,288	2,423,097	77
Community Safety Programme	Facilities Protection - Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,636,649	1,059,295	58
Expansion (NEW) Programme	Family Officer to Support Schools	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000	16,876	4
Expansion (NEW) Programme	Festiv Season Atlantic	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,108,532	146,656	84
Expansion (NEW) Programme	Food Support - Bothasig Ward 5	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,968	6,533	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	General Administration in Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,253	9,243	1
Community Safety Programme	Grinnell Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000,000	27,027	4
Home Community Based Care Programme (HCBC)	HEALTH: ALCOHOL AND DRUG TREATMENT AWARENESS (SUBS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	134,265	67,698	34
Expansion (NEW) Programme	HEALTH: Substance Abuse (General Administration)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	178,189	116,963	11
Expansion (NEW) Programme	HR AND GENERAL ADMIN SUPPORT - PHASE 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,088	14,759	5
Expansion (NEW) Programme	Health Information: Administrative Support (SS)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	231,793	49,499	6
Expansion (NEW) Programme	Health: Administrative Support (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,366	8,259	1
Expansion (NEW) Programme	Health: Administrative Support (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,000	39,636	8
Expansion (NEW) Programme	Health: Administrative Support (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,909	3,405	1
Expansion (NEW) Programme	Health: Administrative Support_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	644,061	60,333	13
Expansion (NEW) Programme	Health: Cleaning and Greening (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,192	18,508	10
Expansion (NEW) Programme	Health: HR and General Administration: Phase 01	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,252	25,141	1
Expansion (NEW) Programme	Health: Health and Hygiene (Area 1-4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	209,766	90,172	23
Expansion (NEW) Programme	Health: Health and Hygiene (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	23,680	5,514	3
Expansion (NEW) Programme	Health: Health and Hygiene_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,736	40,049	11
Expansion (NEW) Programme	Health: Health and Hygiene_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,736	41,446	11
National Nutrition Programme	Health: Infant Feeding Counsellors (Nutrition)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,818	517,280	31
Home Community Based Care Programme (HCBC)	Health: Queue Marshalls (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	20,000	1,946	1
Home Community Based Care Programme (HCBC)	Health: Queue Marshalls_Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,368	26,372	6
Expansion (NEW) Programme	Health: TB Programme (Area 1 - 4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,104,689	1,011,288	50
Expansion (NEW) Programme	Health: TB Programme (Eastern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,736	30,849	5
Expansion (NEW) Programme	Health: TB Programme (Khayelitsha)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	265,767	31,616	5
Expansion (NEW) Programme	Health: TB Programme (Mitchells Plain)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	396,610	17,189	7
Expansion (NEW) Programme	Health: TB Programme (Northern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,178	35,910	4
Expansion (NEW) Programme	Health: TB Programme (Southern)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,541	25,323	4
Home Community Based Care Programme (HCBC)	Health: TB Programme (Tygerberg)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CP	City of Cape Town (CPT)	221,472	29,928	5
Expansion (NEW) Programme	Health: TB Programme (Western)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,767	56,777	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based Carers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,701,368	681
Home Community Based Care Programme (HCBC)	Home Based Companionship Care	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,524,701	35,860	11
Expansion (NEW) Programme	Hout Bay Dune Rehabilitation and Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	117,290	30,178	15
Expansion (NEW) Programme	ICT Technical Skills Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	811,287	48
Early Childhood Development (ECD)	INFANT FEEDING COUNSELLOR PROJECT - Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	507,954	67,370	14
Expansion (NEW) Programme	INFRASTRUCTURE (WALE STREET)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,934	12,324	1
Expansion (NEW) Programme	ISM STORE WORKERS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	638,285	48,174	14
Community Safety Programme	Ilizwa security services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000,000	189,865	12
Expansion (NEW) Programme	Implementation of Recreation Programmes and Various	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,513,105	1,993,660	144
Expansion (NEW) Programme	Implementation of Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,197,002	655,465	106
Expansion (NEW) Programme	Infant feeding counsellor project - phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,734	29,137	5
Expansion (NEW) Programme	Infrastructure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,936	6,488	1
Expansion (NEW) Programme	Job Creation, Ward 14	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,741	17,084	9
Expansion (NEW) Programme	Joint Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,774,695	878,443	107
Expansion (NEW) Programme	Khayelitsha Memory Centre, Exhibition	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,383	14,648	2
Expansion (NEW) Programme	Khayelitsha Wetlands Rehabilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	791,644	262,527	23
Community Safety Programme	Khuselani Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000,000	223,278	10
Community Safety Programme	LE Wardens (Beach) x 8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,421	12,944	4
Expansion (NEW) Programme	LIS Admin Students project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	68,816	2
Expansion (NEW) Programme	LIS Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	228,290	56,438	15
Community Safety Programme	LSCM Paralegal Support Intervention	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	474,993	132,078	7
Community Safety Programme	Law Enforcement CCID: Auxiliary Law Enforcement Of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,874	37,021	2
Community Safety Programme	Law Enforcement Control Room and Dispatch Centre:	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,385,094	481,893	9
Community Safety Programme	Law Enforcement NST	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,812,517	4,361,876	102
Community Safety Programme	Law Enforcement School Resource Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	411,274	44
Community Safety Programme	Law Enforcement: Bayside Mall: Auxilliary Law Enfo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	546,954	160,213	5
Expansion (NEW) Programme	Law Enforcement: Big Bay Property Owners Associati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,318	104,839	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Livelihood Development Programme for persons with	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,439	33,376	14
Expansion (NEW) Programme	Maintenance in Ward 71, Westlake	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,622	5,838	2
Expansion (NEW) Programme	Managers Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,184	46,221	3
Expansion (NEW) Programme	Managers Support_129M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,184	53,838	3
Expansion (NEW) Programme	Manenberg and Hanover Park Cultural Mapping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,464	229,835	19
Community Safety Programme	Mhonko Security services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000,000	1,587,977	53
Expansion (NEW) Programme	Multi Sectoral Action Team (MSAT Coordinators)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	12,123	3
Expansion (NEW) Programme	Naming and Renaming Process	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	406,343	63,618	5
Community Safety Programme	Nationwide (SMADA)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,066,783	272,148	18
Expansion (NEW) Programme	Ocean View Stone Masonry Housing Development Phase	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	457,496	64,197	26
Expansion (NEW) Programme	Park Maintenance Ward 19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,443	38,254	79
Community Safety Programme	Part Time Traffic Attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,000,000	2,744,236	21
Community Safety Programme	Part time traffic attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	568,602	167,622	3
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,216,000	587,772	260
Expansion (NEW) Programme	Pest Control - Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,096	35,642	4
Home Community Based Care Programme (HCBC)	Pest Control: Health Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,869	19,192	8
Community Safety Programme	Plagueless	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000,000	186,451	6
Home Community Based Care Programme (HCBC)	Profiling for backyarders services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	340,527	118,035	72
Expansion (NEW) Programme	Property Management Clean up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	255,067	136,719	7
Community Safety Programme	Prosec Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000,000	441,599	16
Expansion (NEW) Programme	Provide cleaning and caretaking services at commun	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,589	21,353	2
Home Community Based Care Programme (HCBC)	Public Awareness Campaign - Be Flood Wise	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,430	36,158	16
Expansion (NEW) Programme	Reading Rooms	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,869	11,843	3
Mass Participation Programme	Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,764,130	2,701,002	66
Expansion (NEW) Programme	Recording of Title Deeds - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,501	34,082	5
Expansion (NEW) Programme	Records Management: Disposal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,742	18,005	3
Expansion (NEW) Programme	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	280,781	101,547	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Recreation Partnership Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,537,574	59,871	6
Expansion (NEW) Programme	Rental Stock - Women rising above Adversity Progra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	1,149,569	130
Home Community Based Care Programme (HCBC)	Repairs and Maintenance - Health Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,298,326	117,421	4
Expansion (NEW) Programme	Revenue EPWP Admin Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	598,940	203,430	16
Expansion (NEW) Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	570,151	261,252	33
Expansion (NEW) Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	145,597	24,974	11
Expansion (NEW) Programme	SOFT SKILLS PROGRAMME	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	2,027,777	1,389
Home Community Based Care Programme (HCBC)	STRENGTHENING FAMILIES PROGRAMME	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,956	136,712	87
Expansion (NEW) Programme	Semiskilled workers and team leaders to do basic c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	315,508	150,755	11
Expansion (NEW) Programme	Skills Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,403,206	355,492	46
Expansion (NEW) Programme	Skills Programme for Students Learners and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	648,937	455,842	39
Expansion (NEW) Programme	Skills Programme for student learners and youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	290,888	38,170	3
Expansion (NEW) Programme	Smart Cape	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,057,781	58,384	16
Expansion (NEW) Programme	Social Housing : Clerk x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,900	25,298	2
Early Childhood Development (ECD)	Soft Skills / FAS Programme - Area 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,813	284,348	9
Expansion (NEW) Programme	Soft Skills / FAS Programme Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,813	215,395	11
Expansion (NEW) Programme	Soft Skills/ FAS Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	242,991	112,995	11
Home Community Based Care Programme (HCBC)	Soft Skills/ FAS Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,813	262,216	10
Home Community Based Care Programme (HCBC)	Specialised Support: Brochure Delivery of Health P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	174,301	25,460	89
Expansion (NEW) Programme	Street People Epic Implementation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	756,135	105,228	14
Expansion (NEW) Programme	Street People Cemeteries Cleaning Phase 1: General	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,742,240	28,348	17
Expansion (NEW) Programme	Street People EPIC B Implementation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	225,449	78,822	8
Expansion (NEW) Programme	Street People Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,287	20,518	8
Home Community Based Care Programme (HCBC)	Street People Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,478	44,226	10
Expansion (NEW) Programme	Street People Semi Skilled Workers - Cleaning and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,039,309	999,669	179
Expansion (NEW) Programme	Street People Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	485,000	52,888	35
Expansion (NEW) Programme	Street people Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	674,896	416,273	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Strengthening Families Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	263,116	35
Expansion (NEW) Programme	Strengthening Families Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,209	86,220	16
Expansion (NEW) Programme	Strengthening Families Programme - Area 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	703,232	81,868	21
Expansion (NEW) Programme	Strengthening families Programme - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	703,232	344,046	86
Community Safety Programme	Subcouncils 18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	602,836	64,708	2
Home Community Based Care Programme (HCBC)	Substance Abuse Awareness Initiative Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,600	106,851	71
Community Safety Programme	Substance abuse awareness/ Support Ward 905	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,000	138,597	43
Expansion (NEW) Programme	Support to the Corporate EPWP Office and EPWP Data	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,689,415	615,790	31
Expansion (NEW) Programme	TRAINING INTERVENTIONS FOR FOOD GARDENS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,679	42,795	5
Expansion (NEW) Programme	The aim is to employ a team of females to mend pot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,164	34,955	6
Community Safety Programme	The aim is to employ a team of females to mend pot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,082	51,213	5
Community Safety Programme	The aim is to employ a team of females to mend pot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	51,087	6
Expansion (NEW) Programme	The appointing of Drivers/ Team Leaders to support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	314,247	131,947	6
Expansion (NEW) Programme	Title Deed Fielworkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	184,947	22,341	6
Expansion (NEW) Programme	Transversal Youth Development Database Project - D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,184	108,707	5
Expansion (NEW) Programme	VALUATIONS OFFICE ADMINISTRATION	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,676	8,926	1
Expansion (NEW) Programme	Various parks in Bonteheuwel and Valhalla	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,472	15,740	9
Home Community Based Care Programme (HCBC)	W76 Home Based Complianisnhip Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	43,328	3
Expansion (NEW) Programme	WINTER PREPAREDNESS - AREA 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,449,819	129,782	79
Expansion (NEW) Programme	Water Conservation and water demand management - A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,233,770	703,493	202
Expansion (NEW) Programme	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	247,894	91,370	6
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,418,781	3,302,541	174
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,685,551	2,684,571	162
Expansion (NEW) Programme	Women for change programme - women rising above ad	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,783,586	2,910,951	270
Expansion (NEW) Programme	Women for change programme - women rising above ad	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,489,163	2,232,098	106
Expansion (NEW) Programme	Workshop - Hillstar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,697	13,461	1
Expansion (NEW) Programme	Workshops (Bellville)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,367	152,501	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Workshops (Ndabeni)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,811	67,036	12
Expansion (NEW) Programme	Workshops - Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,394	24,004	1
Expansion (NEW) Programme	Youth Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,845,621	1,420,686	652
Expansion (NEW) Programme	Youth Unemployment Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,601,788	413,537	137
Expansion (NEW) Programme	assist with fuctionsfor the public Housing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,852	16,542	13
Expansion (NEW) Programme	cleaning minor maintenance and access control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	364,896	161,270	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.09
Department	City of Johannesburg Metro							
Number of Projects	22					81,030,762	28,333,724	2,765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Aquatic Seasonal Staff	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,468,688	1,859,817	146
Expansion (NEW) Programme	Auto Electrician	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	362,846	274,157	14
Expansion (NEW) Programme	DED Century Interns	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	600,000	43,350	17
Expansion (NEW) Programme	Diesel Mechanic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	629,070	269,680	18
Expansion (NEW) Programme	Disabled persons and children	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	360,000	133,000	8
Expansion (NEW) Programme	EPWP Cleaners	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,446,000	2,091,057	92
Expansion (NEW) Programme	EPWP In- house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,036,750	248,495	10
Early Childhood Development (ECD)	Early Childhood Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	624,250	94,500	10
Expansion (NEW) Programme	Eco Guides Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,056,300	753,480	103
Expansion (NEW) Programme	Expanded Social Package (ESP)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,475,000	1,334,640	44
National Nutrition Programme	Healthy Living	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	3,534,000	111
Home Community Based Care Programme (HCBC)	Home Community Based Care	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	250,000	100
Expansion (NEW) Programme	IF 201718 JCT-Funded Interns	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	609,035	45
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,311,123	392,700	230
Expansion (NEW) Programme	IG/Workplace Experience For Postgraduates	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	297,000	97,308	24
Expansion (NEW) Programme	Joburg Market Interns	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	1,350,340	19
Home Community Based Care Programme (HCBC)	Jozi Ihlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,650,000	10,225,750	669
Home Community Based Care Programme (HCBC)	JoziIhlomile 2016/17	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,538,890	1,108,400	649
National Nutrition Programme	Real Social Inclusive and Food Security	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	170,561	66
Expansion (NEW) Programme	Transport Supervisor Learnership	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	250,000	48,653	9
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,200,000	1,821,922	107
Community Safety Programme	Ward Based Community Safety workers project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,324,844	1,622,880	274

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		176.59
Department	City of Mbombela							
Number of Projects	18					2,722,820,902	14,942,519	805
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	City of Mbombela / BI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,317,086	308,078	4
Expansion (NEW) Programme	City of Mbombela / CS / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,729,505	21,645	1
Expansion (NEW) Programme	City of Mbombela / Finance / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,718,103	27,300	4
Community Safety Programme	City of Mbombela / TPI / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,563,701	47,104	3
Expansion (NEW) Programme	City of Mbombela Corporate Services Temps	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,461,929	138,798	4
Expansion (NEW) Programme	City of Mbombela Finance Temps	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	113,625	131,969	4
Expansion (NEW) Programme	City of Mbombela ICT Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,272,381	69,507	1
Community Safety Programme	City of Mbombela Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,593,097,724	8,985,603	349
Expansion (NEW) Programme	City of Mbombela Town Planning Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	951,700	157,654	2
Expansion (NEW) Programme	City of Mbombela Transversal Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	123,051	80,217	1
Expansion (NEW) Programme	City of Mbombela/ ICT / SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,747,757	24,379	1
Expansion (NEW) Programme	City of Mbombela/Human Resources/SOC	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,896,841	10,534	3
Expansion (NEW) Programme	IG/Mbombela Data Capture Service	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	101,825	43,723	6
Expansion (NEW) Programme	IG/Mbombela monitoring and evaluation services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	600,000	41,380	20
Expansion (NEW) Programme	Mbombela Interns:Skills Development Departmen	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	61,867,126	418,493	4
Community Safety Programme	Mbombela Security Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,421,853	3,363,694	330
Community Safety Programme	Mbombela Traffic	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,000	196,344	44
Community Safety Programme	Mbombela Traffic Learnership	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	22,336,697	876,096	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.19
Department	City of Tshwane Metro							
Number of Projects	5					157,486,141	13,758,485	963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CONSTRUCTION OF WINTERVELDT SOCIAL DEVELOPMENT CEN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,000,000	213,300	47
Expansion (NEW) Programme	Contract Library Assistants	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,243,200	276,848	42
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000,000	12,938,100	815
Community Safety Programme	Social Development Centre	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,955,645	260,253	50
Home Community Based Care Programme (HCBC)	UPGRADING OF CLINIC DISPENSARY :PHAHAMENG	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,287,296	69,984	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	2					907,000	235,530	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	151,000	143,820	9
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	756,000	91,710	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		477.55
Department	Dr Beyers Naude							
Number of Projects	2					187,500	118,325	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Dr Beyers Naude Data Capturer	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	37,500	30,762	1
Expansion (NEW) Programme	IG/Dr Beyers Naude Data Capturer 2017	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	150,000	87,563	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Dr JS Moroka							
Number of Projects	1					504,000	81,600	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Azisiphiliseni Badala for Elderly person Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	504,000	81,600	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		254.65
Department	Dr Kenneth Kaunda								
Number of Projects	1						1,000,000	251,167	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Dr KKDM Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	1,000,000	251,167	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.34
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	16					2,720,360	1,215,897	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Kutlwano Early Learning Centre	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	60,000	57,000	4
Expansion (NEW) Programme	IG-Ba-thipa Barkery project Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	66,150	7
Expansion (NEW) Programme	Administration	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	256,320	142,410	3
Early Childhood Development (ECD)	Arekopaneng Creche	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	124,740	48,600	5
Home Community Based Care Programme (HCBC)	Boichoko Disability Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	90,900	10
Expansion (NEW) Programme	Community Development Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	19,800	10
Community Safety Programme	Gasebusho Community Project GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	267,300	166,770	15
Community Safety Programme	IG/Bophirima Youth Development	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local ...	130,000	66,627	5
Home Community Based Care Programme (HCBC)	IG/Ga Sebusho	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	100,000	67,320	10
Expansion (NEW) Programme	Ipopeng for the Blind Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	198,000	49,230	6
Expansion (NEW) Programme	Juice Bakery and Catering project Losasaneng GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	142,560	57,150	5
Early Childhood Development (ECD)	Kamogelo Organisation for the Disabled	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	99,000	27,450	5
Expansion (NEW) Programme	Rush Hour Bakery Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	124,740	65,340	6
Expansion (NEW) Programme	Semphete Pottery Project KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	302,940	143,370	15
Expansion (NEW) Programme	Thusano Community Bakery GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	178,200	97,380	9
Early Childhood Development (ECD)	Utlwanang Community Care Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s...	142,560	50,400	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.55
Department	Drakenstein							
Number of Projects	6					6,259,120	957,808	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support Services	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	157,560	142,000	4
Expansion (NEW) Programme	Administration assistance cleaning of community halls and Thusong centres	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	262,600	197,148	17
Expansion (NEW) Programme	Disaster risk management support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	399,960	197,250	6
Community Safety Programme	IG/Disaster Risk Management	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	288,000	32,400	9
Expansion (NEW) Programme	Library Support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	606,000	56,840	13
Expansion (NEW) Programme	Library services support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,545,000	332,170	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		213.17
Department	Eden							
Number of Projects	13					5,492,958	2,182,014	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	BEHEERKAMER RESERVIS	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	881,259	86,391	3
Expansion (NEW) Programme	Disposable Clerks	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	80,000	40,064	2
Early Childhood Development (ECD)	ECD Practitioners	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	491,200	275,234	17
Expansion (NEW) Programme	Financial Graduates	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,002,687	151,003	5
Expansion (NEW) Programme	Financial management Interns	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	566,500	275,591	3
Early Childhood Development (ECD)	IG/ECD Eden District Rural Areas	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	232,559	119,994	17
Expansion (NEW) Programme	IG/Student Internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	263,899	102,404	10
Expansion (NEW) Programme	Leaner Fire Figther Project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	450,000	315,459	10
Expansion (NEW) Programme	People with Disabilities	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	336,230	272,906	12
Expansion (NEW) Programme	SEIA - fieldworkers	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	18,150	1,980	6
Expansion (NEW) Programme	Student internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	614,988	169,142	8
Expansion (NEW) Programme	Temporary Disposal Clerk	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	80,276	61,066	3
Community Safety Programme	Youth community Safety and Law Enforcement	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	475,210	310,780	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		134.40
Department		Ehlanzeni							
Number of Projects		4					7,250,000	6,579,285	182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	850,000	656,920	16	
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	600,000	150,000	8	
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,500,000	1,482,446	23	
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,300,000	4,289,919	135	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.26
Department	Ekurhuleni Metro							
Number of Projects	7					130,729,913	87,143,703	3,478
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Emergency Response Team	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,389,969	15,610,277	512
Home Community Based Care Programme (HCBC)	Community Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,989,940	2,644,194	254
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,415,000	6,145,956	328
Expansion (NEW) Programme	Fire Brigade Reserve Force	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	15,639,100	212
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,400,000	18,043,769	817
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,535,004	3,856,782	501
Expansion (NEW) Programme	Skills Development Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	25,203,625	854

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Elundini							
Number of Projects	3					3,135,200	2,419,620	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Participation Liasion Workers 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,753,600	2,167,620	154
Early Childhood Development (ECD)	MAYORS INVESTMENT/ ADOPTION PROJECT	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	237,600	133,200	16
Home Community Based Care Programme (HCBC)	PWD Care Givers	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,000	118,800	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.61
Department	Emalahleni (MP)							
Number of Projects	2					13,028,543	3,761,111	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ELM security services	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	12,853,543	3,642,032	131
Expansion (NEW) Programme	MISA experiential learners programme-eMalahleni LM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	175,000	119,079	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	Emfuleni							
Number of Projects	1					696,960	165,444	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	696,960	165,444	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.85
Department	Engcobo							
Number of Projects	5					9,300,000	1,914,137	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	912,838	33
Home Community Based Care Programme (HCBC)	IG/HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	516,980	31
Expansion (NEW) Programme	IG/Messengers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	71,748	1
Expansion (NEW) Programme	IG/Ward 16 Community Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	113,851	3
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	298,720	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.74
Department	Enoch Mgijima							
Number of Projects	15					8,109,317	5,868,526	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	123,290	5
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,048	78,588	3
Expansion (NEW) Programme	Communication of Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	240,000	60,600	1
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	384,000	334,574	7
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	450,000	283,291	7
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,682,256	37
Mass Participation Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	352,644	23,713	2
Expansion (NEW) Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	727,200	12
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,677,105	23
Expansion (NEW) Programme	Municipal meter readers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	105,984	2
Community Safety Programme	Neighbourhood watch	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	211,680	140,999	20
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	30,000	10,179	2
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	210,945	141,528	27
Community Safety Programme	Queenstown Safety Patrolers	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	230,000	148,960	17
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	450,000	330,259	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Ephraim Mogale							
Number of Projects	1					147,900	138,600	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security in different Community Halls	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	147,900	138,600	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.00
Department	Fetakgomo and Greater Tubatse							
Number of Projects	1					466,172	306,311	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Tubatse EPWP Traffic Wardens	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	466,172	306,311	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.08
Department	Frances Baard							
Number of Projects	1					807,789	559,772	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	807,789	559,772	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		209.94
Department	George							
Number of Projects	17					12,133,635	5,300,436	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	500,000	273,994	6
Community Safety Programme	EPWP LAW ENFORCEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	1,550,000	1,074,491	26
Expansion (NEW) Programme	EPWP SA SPORT FOR CHANGES	George	WC	Eden (DC4)	George (WC044)	550,000	368,589	5
Expansion (NEW) Programme	GENDER and DISABILITY	George	WC	Eden (DC4)	George (WC044)	470,000	220,100	10
Home Community Based Care Programme (HCBC)	HOME BASE CARE ASSISTANTS	George	WC	Eden (DC4)	George (WC044)	750,000	672,100	20
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	George	WC	Eden (DC4)	George (WC044)	250,800	190,396	3
Expansion (NEW) Programme	IG/EPWP JOB SHADOWING	George	WC	Eden (DC4)	George (WC044)	1,500,000	758,480	21
Expansion (NEW) Programme	IG/EPWP SOUP KITCHEN OPERATOR	George	WC	Eden (DC4)	George (WC044)	1,950,000	322,200	72
Community Safety Programme	IG/EPWP TRAFFIC WARDENS	George	WC	Eden (DC4)	George (WC044)	1,070,250	195,500	16
Expansion (NEW) Programme	IG/HIV	George	WC	Eden (DC4)	George (WC044)	750,000	324,280	16
Expansion (NEW) Programme	IG/SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	600,000	289,700	16
Expansion (NEW) Programme	IG/YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	975,000	191,400	22
Expansion (NEW) Programme	MUNICIPAL COURT EPWPADMINISTRATORS	George	WC	Eden (DC4)	George (WC044)	175,000	64,998	2
Expansion (NEW) Programme	PROJECT HOPE (PEOPLE LIVING ON THE STREET)	George	WC	Eden (DC4)	George (WC044)	175,000	18,720	3
Expansion (NEW) Programme	TRAFFIC ASSISTANTS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	367,200	146,998	3
Expansion (NEW) Programme	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	250,000	168,480	8
Expansion (NEW) Programme	YOUTH CAFE PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,385	20,010	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.55
Department	Gert Sibande							
Number of Projects	2					2,743,223	332,622	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Dipaleseng Disaster Centre Security	Gert Sibande	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,455,936	197,540	7
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,287,286	135,082	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		98.51
Department		Govan Mbeki								
Number of Projects		5						1,887,018	988,018	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Expansion (NEW) Programme	Data Capture Projects	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	246,915	118,095	7		
Expansion (NEW) Programme	IG-Wellness programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	189,723	99,510	10		
Expansion (NEW) Programme	Indigents Data Capturers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	377,520	186,012	14		
Expansion (NEW) Programme	Meter Readers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	469,200	421,292	20		
Expansion (NEW) Programme	Point Duty Officers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	603,660	163,109	30		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.96
Department	Great Kei							
Number of Projects	2					289,450	171,424	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Police Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	189,450	158,863	31
Expansion (NEW) Programme	IG EPWP Data Capturing Support	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	12,561	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.00
Department	Greater Giyani							
Number of Projects	1					50,000	46,350	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Greater Giyani Security and Cleaning Services	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	50,000	46,350	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.70
Department	Greater Kokstad							
Number of Projects	8					12,699,053	5,253,466	268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FRANKLIN BAKERY CO ORP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	76,000	48,510	8
Expansion (NEW) Programme	Furniture World	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,621,000	2,296,156	88
Expansion (NEW) Programme	GREATER KOKSTAD MUNICIPAL INTERNS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	352,933	56,760	11
Expansion (NEW) Programme	GREATER KOKSTAD WARD CLERKS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	400,000	361,620	7
Community Safety Programme	Marshalls	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	549,120	367,094	20
Community Safety Programme	Municipal Security	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	3,000,000	1,177,458	52
Community Safety Programme	Narysec Youth Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	144,012	19
Expansion (NEW) Programme	Public Participation and Community Development	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,700,000	801,856	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.22
Department	Greater Taung							
Number of Projects	1					950,600	680,040	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Taung CBD Patrollars	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	950,600	680,040	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.85
Department	Greater Tzaneen							
Number of Projects	1					8,354,200	8,353,948	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,354,200	8,353,948	180

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.84
Department	Hessequa							
Number of Projects	3					311,897	143,815	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Hessequa Protection Services	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	102,000	21,120	7
Community Safety Programme	IG Wolwekloof Project	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	204,897	117,895	7
Community Safety Programme	Informal Traders Survey	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,000	4,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Impendle							
Number of Projects	2					1,357,000	994,153	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Security Guard Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	800,000	733,188	37
Community Safety Programme	IG/EPWP Security support teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	557,000	260,965	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.34
Department	Inkosi Langalibalele							
Number of Projects	2					1,464,000	485,202	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Inkosi Langalibalele Skills Development Program	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,164,000	464,402	22
Community Safety Programme	Scholar Patrol	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	300,000	20,800	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	2					1,170,000	416,880	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	470,000	280,800	12
Home Community Based Care Programme (HCBC)	IG HIV AIDS PROGRAM:COFIMVABA AND TSOMO	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	700,000	136,080	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.88
Department	John Taolo Gaetsewe							
Number of Projects	2					1,540,000	831,100	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	JTGDM NHNR	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	700,000	299,200	8
Community Safety Programme	JTGDM Security Services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc .	840,000	531,900	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.45
Department	Jozini							
Number of Projects	3					21,178,000	2,580,671	210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/General Workers CCG	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,565,000	1,513,879	71
Community Safety Programme	JOZINI TOWN FESTIVE SEASON TRAFFIC WARDENS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	48,000	39,996	20
Expansion (NEW) Programme	Jozini Municipal Ward Committees	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,565,000	1,026,796	119

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.56
Department	Kagisano-Molopo							
Number of Projects	1					3,600,000	1,329,703	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,600,000	1,329,703	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.60
Department	Kannaland							
Number of Projects	4					379,846	95,855	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG KANNALAND EPWP DATA CAPTURER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	20,000	8,376	1
Community Safety Programme	IG KANNALAND LAW ENFORCEMENT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	119,426	47,519	9
Community Safety Programme	LAW INFORCEMENT PROJECT IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	169,420	21,600	5
Expansion (NEW) Programme	TYC CLOTHING PROJECT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	71,000	18,360	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Kareeberg							
Number of Projects	2					1,922,120	875,760	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG kareeberg Security project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,000,000	635,760	35
Community Safety Programme	Kareeberg Security Project Incentive Grant Project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	922,120	240,000	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector						Average Manual Workers Daily Wage:		180.00
Department		Kgetlengrivier								
Number of Projects		1						2,200,000	2,012,040	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created		
Community Safety Programme	kgetlengrivier security	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	2,200,000	2,012,040	56		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		200.00
Department	King Sabata Dalindyebo								
Number of Projects	1						236,600	226,400	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	236,600	226,400	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		307.32
Department	Knysna							
Number of Projects	8					15,330,693	5,422,965	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Contract Worker	Knysna	WC	Eden (DC4)	Knysna (WC048)	100,000	81,206	1
Expansion (NEW) Programme	IG/Knysna Municipality Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,561,761	933,453	49
Expansion (NEW) Programme	IG/Knysna Municipality Internship programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	189,392	137,006	9
Expansion (NEW) Programme	IG/Knysna Municipality Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,990,351	606,713	8
Community Safety Programme	IG/Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	639,289	480,330	6
Expansion (NEW) Programme	Knysna Municipal Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,671,222	1,417,436	63
Expansion (NEW) Programme	Knysna Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	257,355	10
Community Safety Programme	Knysna Municipal Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,878,678	1,509,466	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Kopanong								
Number of Projects	1						120,000	120,000	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EPWP Data Capturer	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	120,000	120,000	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		152.48
Department	Kou-Kamma								
Number of Projects	1						30,400	29,300	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EPWP Support	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	30,400	29,300	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.92
Department	KwaDukuza							
Number of Projects	5					16,126,000	2,094,077	341
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Customer Satisfaction Survey 2017	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	450,600	45
Community Safety Programme	KwaDukuza Municipality Security Services	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	722,491	117
Community Safety Programme	Seasonal Lifeguard June	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	426,422	34
Community Safety Programme	Social Crime Prevention-Pointspersons	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	750,000	146,864	9
Expansion (NEW) Programme	Ward Committee Members 2017-2021	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,176,000	347,700	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.69
Department	Laingsburg							
Number of Projects	6					1,473,300	546,735	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	111,706	8
Early Childhood Development (ECD)	Community Development Workers-Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	115,600	36,400	6
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	250,000	45,630	10
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	499,000	182,244	11
Community Safety Programme	Law Enforcement Officers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	357,600	116,655	10
Community Safety Programme	Law Enforcement Project - Laingsburg 2016/17	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	57,500	54,100	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		137.16
Department		Langeberg							
Number of Projects		6					1,124,924	753,132	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Finance Assets Verification Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	87,000	16,564	2	
Expansion (NEW) Programme	IG Credit Control	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	100,868	78,558	12	
Expansion (NEW) Programme	IG DATA CAPTURE IN FINANCE DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	103,756	18,205	3	
Expansion (NEW) Programme	IG STRATEGY and SOCIAL DEVELOPMENT DEPARTMENT INTERN	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	35,550	20,070	2	
Community Safety Programme	IG Security at Community Facilities	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	613,505	508,487	25	
Expansion (NEW) Programme	IG Verification of Ownership in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	184,245	111,248	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		197.00
Department	Lekwa							
Number of Projects	1					3,000,000	367,991	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of security services at Lekwa Municipali	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,000,000	367,991	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.07
Department	Lephalale							
Number of Projects	1					9,500,000	1,554,354	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security officers at lephalale Municipality	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	9,500,000	1,554,354	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Lesedi								
Number of Projects	1						597,600	289,200	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Day Mothers	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	597,600	289,200	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.24
Department	Madibeng							
Number of Projects	1					500,000	352,020	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	REA DIRA LAW ENFORCEMENT	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	500,000	352,020	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	1					1,150,410	357,570	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Meter Reading(45460)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,150,410	357,570	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	1					667,000	410,280	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	667,000	410,280	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga							
Number of Projects	1					60,000	25,500	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Traffic Warden	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	60,000	25,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		82.80
Department	Maluti-a-Phofung								
Number of Projects	2						5,000,000	3,146,109	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	HOME COMMUNITY BASED CARE MAYOR	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,000,000	1,975,512	142	
Mass Participation Programme	Maluti - a- Phofung School Patrol	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,000,000	1,170,597	78	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.71
Department	Mamusa							
Number of Projects	3					1,014,240	355,148	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community patrolling	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	294,400	87,888	10
Expansion (NEW) Programme	Data indigents support phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	427,200	196,616	19
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	292,640	70,643	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Mandeni							
Number of Projects	2					2,307,400	924,200	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	107,400	69,200	7
Expansion (NEW) Programme	Mandeni MLM Ward Committees	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,200,000	855,000	93

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.01
Department	Mantsopa							
Number of Projects	2					3,862,264	120,250	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security at Municipal Properties	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	150,080	35,100	9
Expansion (NEW) Programme	Upgrading of Sport Facilities Arthur Pitso Stadium	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,712,184	85,150	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.51
Department	Maphumulo							
Number of Projects	2					2,500,000	1,493,400	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Early Childhood Development	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,500,000	1,272,600	66
Community Safety Programme	Ward committees	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	220,800	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.00
Department	Matjhabeng							
Number of Projects	1					303,533	143,880	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Matjhabeng Data collection and Capturing	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	303,533	143,880	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.23
Department	Matzikama							
Number of Projects	13					3,530,631	1,793,549	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG WC 16/17 Street Patrolling and Law Enforcement	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	69,690	23
Community Safety Programme	IGWC 17/18 Facility Care Taker	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	124,200	100,931	15
Community Safety Programme	IGWC 17/18 Law Enforcement Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	742,500	453,591	25
Expansion (NEW) Programme	WC 16/17 Financial Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	300,000	15,554	2
Expansion (NEW) Programme	WC 16/17 Library Assistants	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	150,000	2,520	4
Expansion (NEW) Programme	WC 16/17 Municipal Admin Staff	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	45,386	26
Expansion (NEW) Programme	WC 17/18 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	25,080	18,422	2
Expansion (NEW) Programme	WC 17/18 FINANCE INTERNSHIP	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	352,500	316,736	5
Expansion (NEW) Programme	WC 17/18 MUNICIPAL ADMIN STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	639,720	564,444	16
Expansion (NEW) Programme	WC 17/18 MUNICIPAL CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	201,960	120,033	6
Community Safety Programme	WC 17/18 SAFETY GUIDE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	32,175	11,514	1
Community Safety Programme	WC 17/18 SECURITY OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	218,196	27,710	4
Community Safety Programme	WC 17/18 TRAFFIC WARDEN	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	69,300	47,016	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.38
Department	Mbhashe							
Number of Projects	5					3,275,400	2,159,610	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ANIMAL POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	737,800	521,400	23
Expansion (NEW) Programme	EPWP Supervisors	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,000,000	716,980	17
National Nutrition Programme	FREE BASIC	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	237,600	132,630	6
Home Community Based Care Programme (HCBC)	NOBONKE REHABILITATION CENTRE	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	300,000	134,000	4
Community Safety Programme	Traffic Trainee	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,000,000	654,600	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		170.90
Department	Mbizana								
Number of Projects	2						8,290,791	4,359,950	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Data Capturers for Indigent Register	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,922,075	96,690	31	
Community Safety Programme	SECURITY SERVICES	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,368,716	4,263,260	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.60
Department	Metsimaholo							
Number of Projects	1					134,078	26,784	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Metsimaholo indigent government grant	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	134,078	26,784	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.97
Department	Midvaal							
Number of Projects	1					1,115,136	915,244	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	I/G Day Mother Care	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,115,136	915,244	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		101.07
Department		Mkhambathini							
Number of Projects		3					3,389,000	1,623,300	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	203,000	142,500	13	
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	186,000	100,800	7	
Expansion (NEW) Programme	Qhakaza	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	1,380,000	58	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.86
Department	Mkhondo							
Number of Projects	10					20,533,025	2,515,704	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Services at Mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	67,333	53,732	14
Expansion (NEW) Programme	Healthy Living	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	40,000	3,838	1
Expansion (NEW) Programme	IG - In-service training for Technical Students at	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	189,873	96,975	11
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	600,000	352,174	18
Community Safety Programme	IG-Road Markers at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	69,892	4
Community Safety Programme	IG-School Patrollers	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	197,802	12
Expansion (NEW) Programme	In-service Trainees at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	680,000	276,986	16
Expansion (NEW) Programme	MKHO WIL/15/16	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	172,416	114,847	9
Expansion (NEW) Programme	TALENT IMPORIUM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,872,903	801,695	31
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,210,500	547,763	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.41
Department	Mogale City							
Number of Projects	4					10,242,876	5,988,739	381
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV and AIDS Volunteers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,803,100	3,265,284	123
Home Community Based Care Programme (HCBC)	IG/ HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	579,775	107
Expansion (NEW) Programme	IG/Service Delivery Support	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,974,570	1,540,480	90
Expansion (NEW) Programme	Scholar Patrol	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,573,206	603,200	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Molemole								
Number of Projects	1						120,000	84,460	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG- Molemole School Safety and Security Management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	120,000	84,460	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.00
Department	Mopani							
Number of Projects	4					12,889,561	7,463,853	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	PHAWENI SECURITY SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,007,943	4,274,883	79
Community Safety Programme	Pothlako security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,650,417	576,672	93
Community Safety Programme	mathara security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,000,000	1,753,468	34
Community Safety Programme	nyarhi security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,231,200	858,831	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		357.00
Department	Moses Kotane								
Number of Projects	1						50,000	27,489	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	EPWP ADMIN WORK	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	50,000	27,489	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.28
Department	Mossel Bay							
Number of Projects	4					1,740,025	680,775	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	241,200	17,100	3
Expansion (NEW) Programme	Interns	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	806,400	299,520	10
Expansion (NEW) Programme	Mayoral Youth Development Programme	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	418,825	266,400	10
Early Childhood Development (ECD)	The ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	273,600	97,755	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.06
Department	Mpofana							
Number of Projects	2					86,680	53,950	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	44,560	16,960	3
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	42,120	36,990	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		210.56
Department	Msinga								
Number of Projects	1						1,200,000	1,120,000	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,200,000	1,120,000	35	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.88
Department	Msukaligwa							
Number of Projects	2					7,134,596	4,397,326	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Msukaligwa Securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,634,596	4,236,750	124
Expansion (NEW) Programme	Msukaligwa-Interns	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,500,000	160,576	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Msunduzi								
Number of Projects	1						421,904	73,968	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Monitor and dispatch	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	421,904	73,968	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.83
Department	Mthonjaneni							
Number of Projects	4					4,036,533	2,361,643	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Safety and Social Project 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	171,953	164,308	17
Expansion (NEW) Programme	INTERNSHIP AND SOCIAL PROJECTS 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	960,653	423,788	53
Mass Participation Programme	Mthonjaneni ward committees	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,800,726	920,400	58
Expansion (NEW) Programme	social projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,103,201	853,147	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.00
Department	Mtubatuba							
Number of Projects	1					20,000,000	1,726,690	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	AS AND T SECURITY	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	20,000,000	1,726,690	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Naledi (NW)								
Number of Projects	1						8,580,000	1,839,250	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	8,580,000	1,839,250	58	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	100.00
Department		Nama Khoi				268,380		169,191	39
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG_Emanuel - Home for the Disabled - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	28,371	19,419	4	
Home Community Based Care Programme (HCBC)	IG_Emanuel Home for the Disabled- Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	85,000	45,371	9	
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J. Appies - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	30,402	20,529	3	
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmony - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	39,608	37,051	16	
Home Community Based Care Programme (HCBC)	IG_Old Age Home- EJ Appies- Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	85,000	46,821	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector			Average Manual Workers Daily Wage:		128.58	
Department		Ndwedwe			8,975,000		320,184	
Number of Projects		4			8,975,000		320,184	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	LOLLPOP PROJECT	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	50,000	2,400	2
Expansion (NEW) Programme	Ndwedwe Interns	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	300,000	54,000	5
Community Safety Programme	SECURITY PROJECT	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,500,000	139,944	33
Expansion (NEW) Programme	Ward committees	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,125,000	123,840	85

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		201.91
Department	Nelson Mandela Bay Metro							
Number of Projects	16					58,642,881	8,351,644	1,159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	Administration of support :Soccer Games	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,000	18,750	55
Expansion (NEW) Programme	Budget and Treasury Supplement Delivery	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	161,280	42,066	28
Expansion (NEW) Programme	Chief financial Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	192,806	22,680	1
Expansion (NEW) Programme	Data collection And Capturing 3/ IG	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	254,800	222,851	11
Mass Participation Programme	Data collection and Capturers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	555,260	194,289	4
Expansion (NEW) Programme	Helenvale Resource Centre	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	599,461	67,543	5
Early Childhood Development (ECD)	IG/ EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,130,700	126,420	37
Community Safety Programme	NMBM Security Contract	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,539,047	1,019,668	262
Community Safety Programme	NMBM WATCHMEN -SECURITY GUARDS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,700,000	2,625,000	249
Community Safety Programme	Nelson Mandela Bay /S Game-Chippa Vs Sundowns	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	40,000	13,200	60
Community Safety Programme	Repairs and maintainanceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	589,541	147,733	3
Community Safety Programme	SCM357/S2013-3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	449,604	87
Community Safety Programme	Safety	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	147,292	46,776	4
Community Safety Programme	Security CBD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,731,094	2,192,663	82
Expansion (NEW) Programme	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,600	140,414	3
Expansion (NEW) Programme	War on waste	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,000,000	1,021,988	268

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.97
Department	Newcastle							
Number of Projects	6					6,832,000	3,806,055	298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Madadeni Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	280,280	49
Community Safety Programme	Newcastle Community Safety Project phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,000	846,508	79
Expansion (NEW) Programme	Newcastle Internship Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,840,000	1,809,990	89
Expansion (NEW) Programme	Newcastle Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	122,100	22
Community Safety Programme	Newcastle Traffic Wardens	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	792,000	502,377	15
Expansion (NEW) Programme	Osizweni Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	244,800	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.07
Department	Ngqushwa							
Number of Projects	11					2,169,390	939,487	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG: EPWP HOME COMMUNITY BASED CARE SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	92,300	6
Expansion (NEW) Programme	IG: EPWP INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	264,000	78,950	7
Expansion (NEW) Programme	IG: EPWP LOCAL WORKERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	87,000	39,350	5
Expansion (NEW) Programme	IG: EPWP SOCIAL PROGRAMS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	148,790	114,560	8
Expansion (NEW) Programme	IG: Ngqushwa EPWP Interns	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	144,900	14,820	3
Expansion (NEW) Programme	IG: Ngqushwa EPWP Social Programs	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	30,000	26,400	4
Expansion (NEW) Programme	IG: Ngqushwa Local Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	70,000	23,400	2
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	206,500	112,100	19
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	368,200	334,000	19
Expansion (NEW) Programme	Ngqushwa Admin Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	74,487	9
Expansion (NEW) Programme	Ngqushwa Documents Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	29,120	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Ngwathe							
Number of Projects	1					278,000	148,080	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	278,000	148,080	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		169.20
Department		Nkandla							
Number of Projects		5					5,008,201	3,241,252	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Unemployed youth programm	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	237,600	221,672	24	
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	634,368	595,277	14	
Expansion (NEW) Programme	financial interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	621,442	426,049	7	
Expansion (NEW) Programme	nkandla municipality interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	212,684	201,630	7	
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,302,107	1,796,624	55	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	151.35
Department		Nkangala							
Number of Projects		7				14,546,419		3,976,996	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Amos Kgaphamadi NPO	Nkangala	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	1,000,000	8	
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	144,000	90,000	2	
Community Safety Programme	General Security Service Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,950,000	389,200	107	
Expansion (NEW) Programme	NDM - Data Capturer Project	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	72,000	36,000	1	
Community Safety Programme	Rendering Security Services at NDM, KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	5,853,769	1,628,549	35	
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	410,747	18	
Expansion (NEW) Programme	Tourism - Food, Beverages and Hospitality	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,446,650	422,500	37	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.40
Department	Nkomazi							
Number of Projects	7					82,856,225	14,686,269	387
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Journalism	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	850,386	37,772	14
Expansion (NEW) Programme	Marketing	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,232	92,463	21
Expansion (NEW) Programme	Nkomazi EPWP Admin support project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	55,000	34,822	1
Expansion (NEW) Programme	Nkomazi EPWP Social Support Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,120	30,714	3
Home Community Based Care Programme (HCBC)	Nkomazi HCBC Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,800	127,988	10
Expansion (NEW) Programme	Nkomazi Library Assistant	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,120	63,903	7
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,058,567	14,298,608	331

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.01
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2					4,237,600	913,321	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	NDZ MUNICIPAL SECURITY	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,000,000	808,279	42
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	237,600	105,042	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.99
Department	Nongoma							
Number of Projects	4					17,577,950	1,792,390	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	NONGOMA MUNICIPAL SECURITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,752,000	300,500	29
Home Community Based Care Programme (HCBC)	NONGOMA WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,653,900	939,490	125
Community Safety Programme	SECURITY MUNICIPALITY 2017/2018	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	11,542,050	102,000	17
Home Community Based Care Programme (HCBC)	WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	630,000	450,400	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.41
Department	Ntabankulu							
Number of Projects	10					1,842,540	1,116,960	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,200	47,880	2
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	426,900	340,000	20
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	299,200	85,595	19
Expansion (NEW) Programme	Housing Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	22,440	20,400	4
Community Safety Programme	Project Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	148,650	41,310	5
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,200	102,600	5
Community Safety Programme	Safety and Security	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	39,600	39,600	16
Community Safety Programme	Scholar Patroller	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	133,400	51,300	3
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	425,300	285,000	13
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	109,650	103,275	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.19
Department	Nyandeni							
Number of Projects	4					475,300	291,060	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Lifeguards Services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	400,000	224,480	17
Expansion (NEW) Programme	Mamfengwini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,000	5,180	1
Expansion (NEW) Programme	Nyandeni Messengers	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,000	8,000	4
Expansion (NEW) Programme	Plant Assistants	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	58,300	53,400	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.94
Department	O.R.Tambo							
Number of Projects	5					6,552,000	3,459,530	191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Admin Speakers Office	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	660,000	495,000	10
Community Safety Programme	IG/Mhlontlo Sewing	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	450,000	211,500	10
Community Safety Programme	IG/Provision of Community Food Gardens	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	450,000	185,820	10
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni .	2,000,000	1,018,160	88
Community Safety Programme	Tyeks Security Officers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni .	2,992,000	1,549,050	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.00
Department	Okhahlamba								
Number of Projects	1						1,686,661	127,075	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,686,661	127,075	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		261.97
Department	Oudtshoorn							
Number of Projects	7					12,387,132	8,795,683	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	1,371,349	15
Community Safety Programme	IG/SAFER HOME WC OPERATING ROOM	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	60,286	5
Community Safety Programme	IG/SAFER HOME WC045	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	990,889	14
Community Safety Programme	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	295,504	16
Expansion (NEW) Programme	Municipal Support	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,494,144	1,917,542	21
Community Safety Programme	RISK SITE WORKERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,192,988	3,443,635	112
Community Safety Programme	YOUTH OFFICES STAFF VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	716,477	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.42
Department	Overberg							
Number of Projects	10					324,500	212,969	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	6,000	5,333	1
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	7,878	1
Home Community Based Care Programme (HCBC)	IDP/LED- EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	19,000	13,130	1
Home Community Based Care Programme (HCBC)	IG/PERFORMANCE- ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	20,500	7,878	1
Home Community Based Care Programme (HCBC)	Performance Mgt - Admin Assistant	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	19,500	15,120	2
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MGT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,000	19,695	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	18,000	14,443	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	12,514	2
Home Community Based Care Programme (HCBC)	Supply Chain Mgt - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	65,000	49,942	3
Home Community Based Care Programme (HCBC)	Support Services - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	80,000	67,036	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.20
Department	Overstrand							
Number of Projects	19					3,809,892	2,843,794	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Parking Management Service Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	731,029	509,709	50
Expansion (NEW) Programme	EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	600,000	505,252	35
Expansion (NEW) Programme	EPWP Traffic Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	233,423	189,375	5
Expansion (NEW) Programme	EPWP Traffic admin assistnace	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	35,972	5
Expansion (NEW) Programme	Housing Temporary Relocation Area Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	47,280	45,208	4
Expansion (NEW) Programme	IG/EPWP Afterschool Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	319,968	100,263	10
Expansion (NEW) Programme	IG/EPWP Agterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	33,113	7
Community Safety Programme	IG/EPWP Community Safety Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	384,608	281,245	10
Expansion (NEW) Programme	IG/EPWP Data Capturing and Administration Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	40,158	4
Expansion (NEW) Programme	IG/EPWP Datacapturing and Project Administration	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	145,000	144,051	4
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	138,702	70,417	7
Expansion (NEW) Programme	IG/EPWP Enterprise Development Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	273,816	232,007	8
Community Safety Programme	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	36,468	31,391	3
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistant	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	220,898	156,900	4
Expansion (NEW) Programme	IG/EPWP Sport and Social Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,700	12,726	2
Expansion (NEW) Programme	Kleinmond Technical Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	30,000	20,856	1
Expansion (NEW) Programme	Overstrand Community Administrator	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	130,000	109,698	4
Expansion (NEW) Programme	Overstrand Municipal Court Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	225,000	224,190	12
Early Childhood Development (ECD)	Zwelihle Special Day Care Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	103,000	101,263	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.89
Department	Phumelela							
Number of Projects	3					400,000	144,940	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Securities and Learners	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	200,000	54,000	6
Expansion (NEW) Programme	Grave Digging	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	58,740	11
Expansion (NEW) Programme	Meter reader	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	100,000	32,200	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.75
Department	Pixley Ka Isaka Seme							
Number of Projects	2					1,530,274	1,032,740	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/SECURITY SERVICES	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	705,274	207,740	16
Expansion (NEW) Programme	Talent Emporium Intergrated Leainership	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	825,000	825,000	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.41
Department	Polokwane							
Number of Projects	6					66,125,133	2,278,786	501
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Bopape Security Polokwane/1/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,677,787	338,458	104
Expansion (NEW) Programme	Cleaning of Toilets Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,400,000	117,253	38
Community Safety Programme	GNS Security Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	23,000,000	896,128	97
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	754,400	472,972	136
Community Safety Programme	MMP Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,886,084	212,386	63
Community Safety Programme	MTA Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	22,406,862	241,589	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.70
Department	Prince Albert							
Number of Projects	3					578,952	449,256	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	200,000	119,855	7
Community Safety Programme	IG/Community safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	78,952	78,952	20
Community Safety Programme	IG/SOC/Community Safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	300,000	250,449	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.47
Department	Rand West City							
Number of Projects	1					384,372	377,476	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Public Safety	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	384,372	377,476	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.73
Department	Ratlou							
Number of Projects	4					5,710,000	669,061	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	299,971	14
Home Community Based Care Programme (HCBC)	IG/Ratlou Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	32,400	10
Early Childhood Development (ECD)	IG/Ratlou Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	283,000	36,720	12
Early Childhood Development (ECD)	Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	299,971	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.99
Department	Ray Nkonyeni							
Number of Projects	6					23,940,417	9,044,343	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG-Waste Minimisation-17/18	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	587,000	542,690	16
Expansion (NEW) Programme	IG/Data Capturing	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	218,400	116,910	3
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,209,120	863,712	23
Expansion (NEW) Programme	OFFICE CLEANERS	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	207,000	206,883	9
Community Safety Programme	Tower 13 Lifeguard Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,636,418	2,728,944	62
Community Safety Programme	Uyabonwa Security	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	18,082,480	4,585,204	159

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		158.57
Department	Raymond Mhlaba							
Number of Projects	11					3,160,328	2,360,941	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG: Adminstrators	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	173,400	115,200	7
Expansion (NEW) Programme	IG: EPWP Site Supervisors	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	100,000	20,000	3
Expansion (NEW) Programme	IG: EPWP Sports Coaches	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	38,400	38,400	13
Expansion (NEW) Programme	IG: METER INSPECTORS	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	50,000	16,800	5
Community Safety Programme	IG: Mentorship in Schools	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	161,400	50,904	14
Community Safety Programme	IG: POUND ASSISTANCE	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	30,648	8,100	5
Community Safety Programme	IG: Pound Assistance	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	303,690	290,628	45
Community Safety Programme	IG: SECURITIES	Raymond Mhlaba	EC	Amathole	Raymond Mhlaba (EC129)	196,000	42,120	8
Expansion (NEW) Programme	IG:Supervisors	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	451,080	214,221	31
Expansion (NEW) Programme	Mun Administrators	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,255,710	1,171,808	19
Community Safety Programme	Mun Security	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	400,000	392,760	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.08
Department	Richmond							
Number of Projects	8					2,172,897	1,172,678	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	After School Library Assistance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	72,000	24,818	3
Community Safety Programme	BODYGUARDS	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	687,441	515,827	8
Home Community Based Care Programme (HCBC)	IG/Hand of Hope- Caregivers	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	51,274	21,799	4
Home Community Based Care Programme (HCBC)	IG/Hand of Hope-Care for Disabled Children	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	96,000	39,061	4
Expansion (NEW) Programme	IG/Learnership Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	739,721	290,445	14
Community Safety Programme	IG/Scholar Patrol	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	175,661	146,136	15
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	220,800	119,048	1
Community Safety Programme	Scholar Patrol- 2018 Academic Year	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	130,000	15,544	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.20
Department	Richtersveld							
Number of Projects	1					50,000	38,397	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Administration	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	50,000	38,397	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.96
Department	Saldanha Bay							
Number of Projects	3					6,839,000	693,214	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Basic Administration Works	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,000,000	290,350	16
Community Safety Programme	IGWC 16/17 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	150,000	85,064	12
Community Safety Programme	IGWC 17/18 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	689,000	317,800	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.67
Department	Sekhukhune							
Number of Projects	6					98,243,671	3,073,754	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Cluster 1 Greater Tubatse LM Operational Sites	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	33,863,052	1,939,616	85
Community Safety Programme	Cluster 2 Elias Motsoaledi Local Municipality	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	44,155,628	597,504	117
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni	20,036,803	455,938	33
Expansion (NEW) Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	92,400	61,600	2
Expansion (NEW) Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,700	15,400	2
Community Safety Programme	IG Mokgotho Security	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,088	3,696	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		97.96
Department	Setsoto								
Number of Projects	1						600,000	82,180	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Setsoto Inservice Training Programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	82,180	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Siyancuma								
Number of Projects	1						500,000	164,400	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	500,000	164,400	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		88.22
Department	Siyathemba								
Number of Projects	1						400,000	148,755	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG Siyathemba security project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	400,000	148,755	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		252.69
Department	Stellenbosch							
Number of Projects	16					20,430,583	9,269,388	329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cleaner/bookmender Jamestown Library 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,331	11,393	1
Expansion (NEW) Programme	Cleaning of Fire Service FQ 12/18 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	18,200	13,490	1
Expansion (NEW) Programme	Cleaning of Fire Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,600	19,456	1
Expansion (NEW) Programme	Community Services- Admin/Office Support 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	23,100	2,121	1
Expansion (NEW) Programme	Hokkie Astro Turf_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,700,000	72,905	14
Expansion (NEW) Programme	IG / Soc Artisan Programme Phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,716	73,031	5
Expansion (NEW) Programme	IG / Soc EPWP LED	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	790,845	237,641	23
Community Safety Programme	IG/Soc Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	85,203	85,203	4
Expansion (NEW) Programme	IG_Comm Development_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	345,000	208,767	7
Expansion (NEW) Programme	IG_LED_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	870,400	727,442	30
Community Safety Programme	IG_Law Enforcement 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	232,098	7
Community Safety Programme	IG_School Safety_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	174,164	12
Expansion (NEW) Programme	KETC Cleaning FQ 26 18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	107,688	29,712	3
Community Safety Programme	Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,500,641	1,500,640	102
Community Safety Programme	Law Enforcement_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,598,459	5,582,257	100
Home Community Based Care Programme (HCBC)	Neighbourhood Revitalization_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	488,400	299,065	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		215.37
Department	Steve Tshwete								
Number of Projects	1						15,953,865	5,927,937	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	15,953,865	5,927,937	201	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		374.62
Department	Sundays River Valley								
Number of Projects	1						103,252	94,029	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Data Capturing 2016/17	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	103,252	94,029	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.93
Department	Swartland							
Number of Projects	9					3,901,150	1,966,853	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	16,000	14,756	1
Expansion (NEW) Programme	IGWC 16/17 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	10,000	5,115	1
Expansion (NEW) Programme	IGWC 17/18 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	85,000	71,914	1
Community Safety Programme	IGWC 17/18 Law Enforcement Reservists	Swartland	WC	West Coast (DC1)	Swartland (WC015)	810,000	422,410	24
Expansion (NEW) Programme	IGWC 17/18 Library Contract Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	2,700,000	1,324,036	21
Expansion (NEW) Programme	IGWC 17/18 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	70,000	13,650	1
Home Community Based Care Programme (HCBC)	IGWC 17/18 Sondeza Youth Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	11,000	10,000	10
Community Safety Programme	IGWC 17/18 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	159,150	90,100	2
Community Safety Programme	WC 16/17 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	14,872	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.91
Department	Swellendam							
Number of Projects	4					2,375,274	756,692	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	244,300	70,200	11
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	406,974	383,017	12
Expansion (NEW) Programme	INTERNS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,460,000	68,500	7
Community Safety Programme	Law Enforcement	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	264,000	234,975	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.09
Department	Thaba Chweu							
Number of Projects	4					1,883,525	1,016,365	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Thaba Chweu Traffic Interns	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	225,000	71,505	20
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	94,520	48,460	3
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	264,005	204,885	17
Expansion (NEW) Programme	Municipal Internal Interns	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,300,000	691,515	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.28
Department	Theewaterskloof							
Number of Projects	4					1,588,800	1,214,665	231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Grabouw Camera Monitoring of Council Properties	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	188,800	22,876	3
Expansion (NEW) Programme	IG/CALEDON, TOWN OFFICE,LED	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	250,000	199,490	4
Community Safety Programme	IG/THEEWATERSKLOOF LAW ENFORCEMENT OFFICERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	450,000	409,468	17
Expansion (NEW) Programme	TFG INTERNS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	700,000	582,831	207

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.00
Department	Thembisile Hani							
Number of Projects	1					1,673,467	1,053,387	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Siyaphepha EPWP Safety Ambassadors	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,673,467	1,053,387	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.19
Department	Thulamela							
Number of Projects	3					4,306,606	2,281,162	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Thulamela Security guards	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,300,000	719,114	37
Community Safety Programme	Tshira Tshashu Security and Supply	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,620,000	1,302,880	13
Community Safety Programme	Vhugi Protection DServices	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	386,606	259,168	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Tlokwe and Ventersdorp							
Number of Projects	1					232,120	120,321	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Librarian Assistant project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	232,120	120,321	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.99
Department	Tswelopele							
Number of Projects	1					479,920	403,720	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	479,920	403,720	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.48
Department	Ubuhlebezwe							
Number of Projects	3					2,941,568	1,729,378	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Municipal Security Officers	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,271,968	1,387,978	44
Expansion (NEW) Programme	Municipal Trainees	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	468,000	232,200	13
Expansion (NEW) Programme	Ward Support Clerks	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	201,600	109,200	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		135.00
Department	Ubuntu								
Number of Projects	1						1,000,000	478,575	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	478,575	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.00
Department	Ugu							
Number of Projects	11					69,274,150	5,214,938	299
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	LED Portable Skills Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	250,000	237,500	19
Expansion (NEW) Programme	Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	370,300	90,150	17
Community Safety Programme	IG Child friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	45,000	4
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	161,850	60,300	6
Community Safety Programme	IG/OPERATION NCIPHISA IZINHLEKELELE	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,150,000	277,200	20
Expansion (NEW) Programme	IG/UGU Clothing Bank	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	54,000	41,100	3
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	200,000	130,650	5
Expansion (NEW) Programme	ONE HOME ONE GARDEN	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	200,000	66,000	11
Community Safety Programme	UGU SECURITY	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	2,326,350	104
Expansion (NEW) Programme	Ugu District Municipality Interns	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,780,000	700,000	67
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,000,000	1,240,688	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.53
Department	Ulundi							
Number of Projects	8					9,498,800	4,437,381	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	503,032	189,107	6
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	50,444	5
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	289,626	92,152	5
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	461,198	184,010	20
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,520,555	2,839,525	75
Expansion (NEW) Programme	SMALL REVENUE COLLECTION	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	333,935	121,039	6
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	535,910	490,703	32
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	554,544	470,400	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector			Average Manual Workers Daily Wage:		156.67	
Department		Umgungundlovu						
Number of Projects		3			4,096,331		2,988,976	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS EPWP Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	81,000	54,000	26
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,925,331	2,856,976	87
Expansion (NEW) Programme	UMDM Internship Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	90,000	78,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		203.98
Department	Umkhanyakude							
Number of Projects	1					2,100,000	876,792	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFE AND SECURITY	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,100,000	876,792	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	2					375,000	49,056	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Fire and Rescue Services	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	11,999	1
Home Community Based Care Programme (HCBC)	Special programmes	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	225,000	37,057	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		162.10
Department	Umvoti								
Number of Projects	1						80,000	52,682	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Community Safety Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	80,000	52,682	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Umzimvubu							
Number of Projects	1					400,000	232,320	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcement Wardens	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	400,000	232,320	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.75
Department	Umzinyathi							
Number of Projects	3					796,945	250,298	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early Childhood Development Practitioners	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni .	198,000	111,767	12
Home Community Based Care Programme (HCBC)	IG/Community Care Givers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	69,109	16
Home Community Based Care Programme (HCBC)	IG/Community Information Gatheres	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	348,945	69,422	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.77
Department	Umzumbe					2,444,000	548,264	54
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	38 Women 2017/2018	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	500,000	232,392	17
Home Community Based Care Programme (HCBC)	Care takers project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	800,000	71,709	10
Expansion (NEW) Programme	Disaster managment	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	200,000	124,212	4
Home Community Based Care Programme (HCBC)	Disaster managment volunteers	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	500,000	72,000	15
Expansion (NEW) Programme	Programme Support	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	64,000	25,691	1
Expansion (NEW) Programme	Umzumbe Graduates	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	380,000	22,260	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Uthukela							
Number of Projects	1					11,025,061	1,822,049	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of security guards for Uthukela District	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,025,061	1,822,049	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.93
Department	Uthungulu							
Number of Projects	2					2,592,780	2,245,335	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,312,800	2,024,728	110
Community Safety Programme	IG/CRIME PREVENTION PROJECT	Uthungulu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	279,980	220,607	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		208.00
Department	Waterberg								
Number of Projects	1						1,975,667	214,678	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provision of security services for WDM	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local muni .	1,975,667	214,678	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		241.06
Department		West Coast							
Number of Projects		4					200,103	71,255	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IGWC 16/17 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	30,603	20,402	1	
Expansion (NEW) Programme	IGWC 16/17 WCDM HR Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	32,500	16,160	1	
Expansion (NEW) Programme	IGWC/17/18 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	92,000	29,896	2	
Expansion (NEW) Programme	WC 17/18 Human Resources	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	45,000	4,797	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	West Rand								
Number of Projects	4						7,345,000	385,700	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	135,200	14	
Home Community Based Care Programme (HCBC)	HIV AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	7,000,000	76,500	10	
Home Community Based Care Programme (HCBC)	HYGIENE AND HEALTH	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	126,000	10	
Expansion (NEW) Programme	Health and Hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	45,000	48,000	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.74
Department	Witzenberg							
Number of Projects	16					2,654,861	1,089,894	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	346,679	56,055	9
Expansion (NEW) Programme	Cleaning of Phase 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	32,926	8,120	4
Community Safety Programme	Cleaning of Public Toilets	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	148,997	47,267	6
Community Safety Programme	Cleaning of Ward 6	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	25,452	6,545	5
Community Safety Programme	Controlling of stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	100,234	63,994	9
Community Safety Programme	Controlling stray animals II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	383,800	224,099	12
Community Safety Programme	Dennebos security patrol	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	92,050	23,668	5
Expansion (NEW) Programme	EPWP Project Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	88,775	12,980	2
Expansion (NEW) Programme	EPWP Project Assistance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	62,295	47,470	1
Expansion (NEW) Programme	IG/Fire fighting	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	170,248	32,772	3
Community Safety Programme	Law Enforcement Officers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	252,500	160,898	11
Community Safety Programme	Life savers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	264,865	27,956	6
Community Safety Programme	Nduli Security 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	130,000	12,847	1
Community Safety Programme	Security at Nduli Sportground	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	48,355	13,517	3
Community Safety Programme	Traffic Warden Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,605	5,438	1
Expansion (NEW) Programme	Youth Desk	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	497,080	346,268	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		109.36
Department	Xhariep								
Number of Projects	2						355,200	145,220	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	100,800	85,320	7	
Community Safety Programme	Xhariep Acess Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	254,400	59,900	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.49
Department	ZF Mgcawu							
Number of Projects	2					598,000	224,775	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Admin- Data Capturer	ZF Mgcawu	NC	Siyanda (DC8)	0	432,000	210,075	11
Expansion (NEW) Programme	IG/Support for Soup Kitchens	ZF Mgcawu	NC	Siyanda (DC8)	0	166,000	14,700	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.78
Department	Zululand							
Number of Projects	1					12,016,516	4,538,845	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	12,016,516	4,538,845	176

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	eDumbe								
Number of Projects	1						2,000,000	393,600	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provision of security services and protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	393,600	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.96
Department	eThekwini Metro							
Number of Projects	2					100,000,000	87,713,511	2,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,000,000	14,547,292	384
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	80,000,000	73,166,219	2,479

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		196.00
Department	iLembe								
Number of Projects	1						16,500,000	831,432	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	ISIDINGO SECURITY	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	16,500,000	831,432	101	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.48
Department	uMfolozi							
Number of Projects	3					1,460,000	584,605	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	UMFOLOZI LOCAL MUNICIPALITY INTERNS	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	624,000	315,560	14
Community Safety Programme	Umfolozi Local Municipality Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	418,000	117,162	8
Community Safety Programme	uMfolozi Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	418,000	151,883	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.18
Department	uMhlabuyalingana							
Number of Projects	3					4,318,128	2,544,599	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	UMhlabuyalingana Profiling Members	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	200,000	177,850	18
Home Community Based Care Programme (HCBC)	Umhlabuyalingana Community Base Care	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,350,000	1,293,875	93
Community Safety Programme	Umhlabuyalingana working for safety	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,768,128	1,072,874	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.36
Department	uMhlathuze							
Number of Projects	2					570,913	460,830	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Community health and wellness programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	98,913	19,200	4
Expansion (NEW) Programme	Profiling of people with disabilities	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	472,000	441,630	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.13
Department	uMlalazi							
Number of Projects	2					914,225	655,510	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG uMlalazi Community based programme	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	300,000	201,657	28
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	614,225	453,853	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		130.00
Department	uMngeni								
Number of Projects	1						149,760	27,144	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG/Ward Councilor Assistance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	149,760	27,144	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.29
Department	uMshwathi							
Number of Projects	2					4,316,713	901,989	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umslwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	816,713	475,157	54
Expansion (NEW) Programme	Monyetla Work Readiness Programme	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,500,000	426,832	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	5					582,500	286,675	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Home based Ward Caregivers	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	87,500	79,898	27
Expansion (NEW) Programme	Iswazi JDM	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	22,500	13,003	4
Expansion (NEW) Programme	Luphongolo Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	22,500	13,003	3
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	147,182	28
Expansion (NEW) Programme	Vukuzenzele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	50,000	33,588	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		76.49
Department	uPhongolo							
Number of Projects	7					17,191,065	1,905,198	257
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2017 to 31 MAR 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ICT Hub ward 5	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	76,500	12
Expansion (NEW) Programme	IG/Soap Machinery Processing ward 12	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	155,933	88,442	14
Expansion (NEW) Programme	IG/Soap machinery process ward 07	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	311,866	69,190	5
Expansion (NEW) Programme	New venture learnership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	10,000,000	424,350	94
Home Community Based Care Programme (HCBC)	Siziqalele	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	127,296	22
Mass Participation Programme	Ward commit	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,207,266	274,050	42
Home Community Based Care Programme (HCBC)	Ward committe	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,416,000	845,370	68