

Expanded Public Works Programme (EPWP) Quarter 1 2018/2019
(Cumulative: 01 APR 2018 to 30 JUN 2018)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.97
Department	EC - Education							
Number of Projects	47					6,666,330,573	22,730,255	626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Ecdoe National Youth Service Head Office	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	660,000	166,650	22
National Youth Service (NYS)	IG/ECDOE National Youth Service (Joe Gqabi)	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	160,000	60,600	8
Provincial Infrastructure (NON-ROADS)	Asherville Public School	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	34,216,644	1,440,244	9
Provincial Infrastructure (NON-ROADS)	BULELANI SSS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	49,745,639	18,786	9
Provincial Infrastructure (NON-ROADS)	Bethelsdorp Comprehensive School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	113,239	12,200	4
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	23,847,223	3,385,099	18
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF ECDC AT THEMBELIHLE PPS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	12,551,820	15,799	7
Provincial Infrastructure (NON-ROADS)	Constr of New Classrooms	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	49,870,389	231,251	27
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Ilingeletu PS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,441,151	12,400	5
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	15,000,000	75,680	26
Large Projects (exceeding R30mil)	Construction of Themba Mzizi JPS	EC - Education	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,000,000	8,587	7
Provincial Infrastructure (NON-ROADS)	Construction of Tholang SSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	139,408	90,430	8
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,475,634	257,669	50
Provincial Infrastructure (NON-ROADS)	EC/DOE DINGEZWENI JSS INFRA12	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,824,989	62,226	7
Provincial Infrastructure (NON-ROADS)	EC/DOE DOKODELA SPS INFRA13	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,042,368,733	129,912	19
Provincial Infrastructure (NON-ROADS)	EC/DOE MGUNGUNDLOVU JSS INFRA8	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,432,335	21,290	6
Provincial Infrastructure (NON-ROADS)	EC/DOE NKAUKAZI JSS INFRA5	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,584,030	25,966	4
Provincial Infrastructure (NON-ROADS)	EC/DOE NOHOKOZA JSS INFRA7	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,462,846	55,926	7
Provincial Infrastructure (NON-ROADS)	EC/DOE SONATA J.P.S INFRA9	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,518,342	31,166	6
Provincial Infrastructure (NON-ROADS)	EC/DOE ST MAGARET INFRA4	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,227,839	48,658	6
Provincial Infrastructure (NON-ROADS)	EC/ECDOE DEEP LEVEL JSS INFRA6	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,926,099	86,004	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EC/ECDOE INFRA1 (ALFREDNZO)	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,803,666	36,846	6
Provincial Infrastructure (NON-ROADS)	EC/ECDOE LOWER MVENYANE JSS INFRA 2 ALRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,260,233	52,941	7
Provincial Infrastructure (NON-ROADS)	ECDOE/GINYINDABA JPS(OR TAMBO)	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,739,207	64,242	8
Provincial Infrastructure (NON-ROADS)	ECDOE/NTLAMBELA JSS(OR TAMBO)	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,237,042	48,108	6
Provincial Infrastructure (NON-ROADS)	ECDoe OFFICE SHIFTING AIDES-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,800	44,800	8
Provincial Infrastructure (NON-ROADS)	Edlelweni PS(ECDC)	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	20,022,252	62,959	16
Provincial Infrastructure (NON-ROADS)	Grahamstown PS:Demolitions.Alterations.New Works	EC - Education	EC	Sarah Baartman (DC10)	Makana (EC104)	27,627,488	377,133	2
Provincial Infrastructure (NON-ROADS)	IG/ECDOE/NTLOLAJSS(ALFRED NDZO)	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,598,964	45,864	6
Provincial Infrastructure (NON-ROADS)	IG/ECDOETSEWU JSS(ALFRED NZO)	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,639,721	45,883	5
National Youth Service (NYS)	IG/National Youth Service(Alfred-Nzo)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	220,000	83,325	11
National Youth Service (NYS)	IG/National Youth Service(Amathole) 1	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	880,000	302,550	37
National Youth Service (NYS)	IG/National Youth Service(Chris Hani)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	174,225	23
National Youth Service (NYS)	IG/National Youth Service(Or Tambo)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	500,000	189,375	24
National Youth Service (NYS)	IG/National Youth Service(sarah baartman)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	540,000	159,075	21
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,233,652	3,601,496	16
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,053,952	316,669	5
Provincial Infrastructure (NON-ROADS)	Khiba Primary school	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,668,728	19,920	8
Provincial Roads	LOWER NGQUNGQU JSS MQANDULI	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,027,090,248	16,755	25
Provincial Infrastructure (NON-ROADS)	Lingcom Primary School	EC - Education	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	76,540,314	6,771,123	14
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,754,227	66,963	17
Provincial Infrastructure (NON-ROADS)	Mhlontlo J.S.S.	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	22,007,752	79,071	16
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,057,705	17,376	10
Provincial Infrastructure (NON-ROADS)	Phambili Mzontsundu	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	34,158,014	99,600	14
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	38,015	7
Provincial Infrastructure (NON-ROADS)	Sterkspruit Community School	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	20,036,118	37,000	23
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	19,849,313	3,742,394	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		250.57
Department	EC - Health							
Number of Projects	5					873,506,033	1,808,474	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Madwaleni Gateway Clinic	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	15,000,000	22,321	3
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	918,360	837,193	44
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	699,721	619,815	41
Provincial Infrastructure (NON-ROADS)	Ford Englnad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	610,046,312	58,500	6
Provincial Infrastructure (NON-ROADS)	St Elizabeth Hospital: Lilitha College	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	246,841,640	270,645	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.79
Department	EC - Human Settlement							
Number of Projects	21					615,697,762	1,984,535	417
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BCM Destitute 381	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	37,338,000	181,113	22
Provincial Infrastructure (NON-ROADS)	Bhetshwana Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	177,600	66,000	33
Provincial Infrastructure (NON-ROADS)	EGOLI PHASE 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,187,171	81,531	6
Provincial Infrastructure (NON-ROADS)	Lillyvale Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,000,000	35,542	7
Provincial Infrastructure (NON-ROADS)	Maritseng 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,000,000	76,542	13
Provincial Infrastructure (NON-ROADS)	Mbodleni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,670,765	24,300	17
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	48,000,000	97,412	12
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	101,000,000	128,524	17
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,668,424	90,980	21
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	324,719	32,732	7
Provincial Infrastructure (NON-ROADS)	Ngqumane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,375,483	83,600	28
Provincial Infrastructure (NON-ROADS)	Ngqumane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,670,765	37,400	17
Provincial Infrastructure (NON-ROADS)	Ntabankulu Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,962,800	42,000	21
Provincial Infrastructure (NON-ROADS)	Ocean View Social Development	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	85,467,055	85,776	22
Provincial Infrastructure (NON-ROADS)	Phakamisa South 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	118,425,753	528,428	65
Provincial Infrastructure (NON-ROADS)	Rode 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,064,012	72,605	26
Provincial Infrastructure (NON-ROADS)	Silindini 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	7,591,890	47,800	22
Provincial Infrastructure (NON-ROADS)	Springrove,Khwezi	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,049,705	54,702	19
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,601,051	80,206	20
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(506) Phase1	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	54,361,368	39,078	16
Provincial Infrastructure (NON-ROADS)	Tshabo 500 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,761,200	98,263	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.91
Department	EC - Public Works							
Number of Projects	17					380,959,737	13,321,751	1,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCOD NMBM	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	527,725	120,320	19
Provincial Infrastructure (NON-ROADS)	APTCOD SBR	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	83,325	19,800	3
Contractor Development	Alfred Nzo - AptCoD	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,995,200	443,392	100
National Youth Service (NYS)	Amathole-APTCoD	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,785,000	1,371,743	194
National Youth Service (NYS)	CHRIS HANI APTCOD2	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,162,000	662,154	108
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	58,379,184	67,077	20
Provincial Infrastructure (NON-ROADS)	Ex- Marry Teresa:Alterations,Renovations	EC - Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	43,000,000	96,239	20
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD 18/19	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,074,000	373,129	59
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	98,313	15
Provincial Infrastructure (NON-ROADS)	Major Upgrades of Roads Mechanical Workshop	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,365,605	49,052	10
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	47,202,973	542,562	64
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	19,000,000	1,287,075	190
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,075,089	66,490	2
Large Projects (exceeding R30mil)	Security Servi for Health Ithuba Security	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,784,199	6,149,079	113
Large Projects (exceeding R30mil)	Security Services for Local Government Cluster	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,446,304	234,815	77
Provincial Infrastructure (NON-ROADS)	Steynsburg: conversion of Paul Kruger Hostels	EC - Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,085,249	197,243	36
Provincial Infrastructure (NON-ROADS)	Upgrade Electrical Installation, Cape College	EC - Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	9,993,883	1,543,267	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.14
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	10							2,150,160,835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ashley Wyngaart Public Library	EC - Sports, Recreation, Arts and Culture	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,703	80,730	8
Provincial Infrastructure (NON-ROADS)	IG/DATA CAPTURERS	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	403,040	93,012	6
Provincial Infrastructure (NON-ROADS)	IG/DISTRICT COORDINATORS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	340,080	66,003	9
Provincial Infrastructure (NON-ROADS)	IG/LIBRARY ASSISTANT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	573,152	114,004	13
Provincial Infrastructure (NON-ROADS)	IG/SPORT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	138,961	22,501	3
Provincial Infrastructure (NON-ROADS)	LIBODE PUBLIC LIBRARY	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,027,386	45,520	9
Provincial Infrastructure (NON-ROADS)	Mount Ayliff Museum	EC - Sports, Recreation, Arts and Culture	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	8,476,222	102,955	13
Contractor Development	New Alice Public Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,116,120,900	41,400	4
Provincial Infrastructure (NON-ROADS)	The Amathole Museum KWT	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,101,285	72,450	7
Provincial Infrastructure (NON-ROADS)	The Observatory Museum Grahamstown	EC - Sports, Recreation, Arts and Culture	EC	Sarah Baartman (DC10)	Makana (EC104)	2,163,106	55,200	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.43
Department	EC - Transport							
Number of Projects	63					1,692,383,563	120,613,841	44,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AMATHOLE GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	420,830	91,622	43
Provincial Infrastructure (NON-ROADS)	AMATHOLE JUNIOR TRAFFIC TRAINING CENTRES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,188	16,192	8
Provincial Infrastructure (NON-ROADS)	AMATHOLE SCHOOLAR TRANSPORT MONITORS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	422,754	82,720	16
National Youth Service (NYS)	AMATHOLE-NYS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,964,000	712,359	117
Provincial Roads	ANIMAL SHUTUPS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	445,004	103,312	17
Provincial Roads	Amathole DoT HHC	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	54,955,422	13,950,938	5,185
Provincial Infrastructure (NON-ROADS)	Bisho Airport Maintanance	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	353,472	88,368	36
Provincial Infrastructure (NON-ROADS)	Buffalo City Metropolitan DoT HHC	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,328,448	4,350,364	2,257
Provincial Infrastructure (NON-ROADS)	CARWASH CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	109,400	7,920	2
Provincial Infrastructure (NON-ROADS)	CHRISHANI DATA CAPTURER	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	60,000	15,000	1
Provincial Infrastructure (NON-ROADS)	CHRISHANI JTTC	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	36,594	8,448	3
Provincial Infrastructure (NON-ROADS)	CHRISHANI MONITORING PRACTITIONERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	245,894	58,800	6
Provincial Infrastructure (NON-ROADS)	CHRISHANI ROAD RANGERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,716,302	1,035,000	40
Provincial Roads	CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	356,003	75,680	14
Provincial Infrastructure (NON-ROADS)	Car Wash Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,171,153	15,360	4
Provincial Infrastructure (NON-ROADS)	Chris Hani Household Contractors	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	86,076,000	20,544,630	8,030
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	55,441,943	561,946	59
Provincial Roads	DR08029 Wild Coast Meander R61Tombo-Mpamba	EC - Transport	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	307,904	54
Provincial Roads	DR08031	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,938,353	352,127	38
Provincial Infrastructure (NON-ROADS)	Data Capturer -Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000	15,000	1
Provincial Roads	Elitheni Coal Mine	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,932,119	443,872	39
Provincial Infrastructure (NON-ROADS)	Grid Gate	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	5,489,088	10,560	5
Provincial Roads	Grid gate	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	393,385	65,472	28
Provincial Infrastructure (NON-ROADS)	HOUSEHOLD CONTRACTORS-O.R TAMBO	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	75,547,000	20,013,174	7,977

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	87,788,000	22,095,691	8,467
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo Rangers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,500,167	428,400	111
Provincial Infrastructure (NON-ROADS)	IG/Alfred NzoGrigate	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	91,485	21,120	10
Provincial Infrastructure (NON-ROADS)	IG/Alfred NzoJttc	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	36,594	8,448	4
Provincial Infrastructure (NON-ROADS)	IG/AlfredNzo MonitoringPractioner	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	175,638	39,000	5
Provincial Roads	IRM Baviaans	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	31,773,396	50,960	10
Provincial Roads	IRM Blue Crane	EC - Transport	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	29,152,970	51,000	12
Provincial Roads	IRM Kouga/ Koukamma	EC - Transport	EC	Sarah Baartman (DC10)	Kouga (EC108)	32,665,000	57,418	6
Provincial Infrastructure (NON-ROADS)	JOE GQABI CAR WASH	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	109,400	20,038	7
Provincial Roads	JOE GQABI HHC DoT	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	66,808,752	16,635,956	6,711
Provincial Infrastructure (NON-ROADS)	JTTC-Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	3,659,392	8,448	4
Provincial Infrastructure (NON-ROADS)	Joe Gqabi Data Capturer	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	60,000	14,850	1
Provincial Infrastructure (NON-ROADS)	Monitoring Practitioners-Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	17,563,850	36,400	5
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,254,000	309,746	52
National Youth Service (NYS)	National Youth Services :SBR	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	934,800	231,800	40
Provincial Infrastructure (NON-ROADS)	Nelson Mandela Household Contractors	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,464,000	1,995,984	741
National Youth Service (NYS)	Ntional Youth Services -NMBM	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,006,400	484,500	86
National Youth Service (NYS)	O.R.Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,663,200	360,048	66
Provincial Infrastructure (NON-ROADS)	ORT-Car Wash	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	175,573	51,480	13
Provincial Infrastructure (NON-ROADS)	ORT-Data Capturer	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	15,000	1
Provincial Infrastructure (NON-ROADS)	ORT-Grid Gate	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,614,930	48,576	18
Provincial Infrastructure (NON-ROADS)	ORT-Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,614,930	75,600	7
Provincial Infrastructure (NON-ROADS)	ORT-Road Ranger Supervisor	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	160,347	38,400	3
Provincial Infrastructure (NON-ROADS)	ORT-Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,550,477	1,035,000	96
Provincial Infrastructure (NON-ROADS)	ORT-Safe Animal Crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	44,500,400	105,600	19
Provincial Infrastructure (NON-ROADS)	ORT-Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	333,753	68,640	9
Provincial Infrastructure (NON-ROADS)	ORT-Walking Bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	137,951,240	316,800	53

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ORT-Weekend Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	454,599	97,200	18
Provincial Roads	RM -VARIOUS PROVINCIAL AND GRAVEL ROADS IN SENQU	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	30,425,322	9,616	4
Provincial Roads	RM PAVED AND GRAVEL ROADS IN JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Elundini (EC141)	21,666,712	698,731	11
Provincial Roads	ROUTINE ROADS MAINTENANCE OF PROCLAIMED PROVINCIAL	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	86,205,102	214,720	10
Provincial Roads	RRM at Emalahleni	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	20,955,660	54,960	17
Provincial Infrastructure (NON-ROADS)	Road Rangers -Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	191,796,975	441,000	13
Provincial Roads	Routine Maintenance of Provincial Paved Roads in G	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	28,179,592	1,618,111	5
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Household Contractors	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	43,516,000	9,577,184	3,629
Provincial Infrastructure (NON-ROADS)	Scholar Transport Monitors	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	170,535,892	79,200	15
Provincial Roads	UPGRADES TO DR12732 ,DR12733 ,DR02541 PAST TSOLWAN	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	44,770,479	162,448	60
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	363,679	81,000	12
Provincial Infrastructure (NON-ROADS)	Weekend Road Rangers- Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	22,729,950	48,000	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		291.43
Department	FS - Human Settlement							
Number of Projects	5					27,777,668		451,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BETHULE 300 SUPERB HOMES	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	8,883,592	147,000	14
Provincial Infrastructure (NON-ROADS)	BLOEMFONTEIN 500 SAKWE	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,604,599	40,500	9
Provincial Infrastructure (NON-ROADS)	Bloemfontein 500 Jonny Bravo	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	982,530	8,640	4
Provincial Infrastructure (NON-ROADS)	Bloemfontein 500 Taucon	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	982,530	40,500	9
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 400 Your Trade (Jore)	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,324,417	214,500	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00			
Department	FS - Police, Roads and Transport										
Number of Projects	15					1,511,144,307	7,367,360	1,728			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created			
Contractor Development	Betlehem Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	30,570,622	528,770	209			
Provincial Roads	Bloemfontein Dewensdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	273,240	107			
Contractor Development	Bothaville Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,500,000	389,620	65			
Contractor Development	Bultfontein Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	143,006,755	17,710	7			
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	200,000,000	1,199,220	161			
Contractor Development	Deneysville Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	314,493,577	1,252,350	303			
Contractor Development	Deneysville Jim Fouche	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	231,507,492	1,237,170	232			
Contractor Development	HEILBRON TO SASOLBURG	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	50,000,000	394,680	71			
Contractor Development	K.P.I	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,000,000	326,370	55			
Contractor Development	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	35,000,000	311,190	71			
Contractor Development	Ladybrand Maseru Transport Center	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	17,739,466	37,950	15			
Contractor Development	Schonkenville Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	185,132,184	209,990	81			
Contractor Development	Senekal Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	63,679,749	417,450	162			
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,086,090	339,020	67			
Contractor Development	Viljoenskroon Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	30,003,243	432,630	122			

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.48
Department	FS - Public Works and Infrastructure							
Number of Projects	11					5,925,450	750,680	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ikgomotseng/ Soutpan Comm Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	418,800	90,090	15
Provincial Infrastructure (NON-ROADS)	Kwakwatsi Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	600,000	56,160	12
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	67,010	56,400	10
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	316,680	61,410	11
National Youth Service (NYS)	NYS General Building Qwaqwa	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	500,000	95,280	19
National Youth Service (NYS)	NYS General Building:Koppies	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	138,600	15,480	3
National Youth Service (NYS)	NYS SIGNA: Academy Workplace Programme	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	34,980	10
National Youth Service (NYS)	NYS Thaba Nchu TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	138,600	35,280	7
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	46,100	11
Provincial Infrastructure (NON-ROADS)	Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	648,000	168,210	29
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	617,760	91,290	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2							202,583,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS Phase 3 2018/19	GP - Department of Infrastructure Development	GP	All metros and districts in GP province	All local municipalities in GP province	94,583,000	15,610,980	2,254
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000,000	20,672,740	3,284

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		160.00
Department	GP - Education								
Number of Projects	1						6,707,650	20,320	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Kamohelo Primary School	GP - Education	GP	West Rand (DC48)	Merafong City (GT484)	6,707,650	20,320	3	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	GP - Health								
Number of Projects	1						59,771,594	112,950	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	59,771,594	112,950	18	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.20
Department	GP - Human Settlement							
Number of Projects	34					1,176,582,554	157,158,393	2,129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Bekkersdal	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	19,475,586	34
Provincial Infrastructure (NON-ROADS)	2017/. 3 D Stretford Ext.4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,656,612	323,919	28
Provincial Infrastructure (NON-ROADS)	3D Drieziek Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,590,907	812,597	129
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,017,509	856,302	25
Provincial Infrastructure (NON-ROADS)	3D Rethabiseng Ext 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,517,810	3,445,966	39
Provincial Infrastructure (NON-ROADS)	3D Tinasonke Ext 4 and Wierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,759,565	884,804	18
Provincial Infrastructure (NON-ROADS)	3x Cosmo City - Phase 2 Malibongwe Ridge	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,596,620	821,564	118
Provincial Infrastructure (NON-ROADS)	5 AD Rethabile LTA Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,778,339	2,152,840	77
Provincial Infrastructure (NON-ROADS)	Blue Gum view	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,424,102	630,000	9
Provincial Infrastructure (NON-ROADS)	Chief Albert Luthuli Ext 4 (DR Bongani I)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,805,253	675,755	28
Provincial Infrastructure (NON-ROADS)	Chief Albert Lithuli ext.4 (Zabest Africa C.)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,638,237	1,145,872	8
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (H)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,705,250	479,238	46
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (S)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,033,980	126,550	12
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	30,885,900	1,900,000	22
Provincial Infrastructure (NON-ROADS)	IG Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	99,154,624	6,192,079	234
Provincial Infrastructure (NON-ROADS)	IG/ 5AD Jabulani Hostel Housing Project Phase 2 B	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,276,000	8,941,921	190
Provincial Infrastructure (NON-ROADS)	IG/ Savanna Mega City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	123,112,400	3,072,471	53
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	55,000,000	41,233,028	262
Provincial Infrastructure (NON-ROADS)	IG/Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,609,480	6,067,801	103
Provincial Infrastructure (NON-ROADS)	Kwa-Masiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	26,400,000	5,568,400	64
Provincial Infrastructure (NON-ROADS)	MCKENZIVILLE EXT 2 (HDA) RHEINLAND	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,714,119	50,000	3
Provincial Infrastructure (NON-ROADS)	Mohlakeng Ext.11	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	3,765,176	2,564,259	58
Provincial Infrastructure (NON-ROADS)	Montross- Mega projects	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	88,757,600	4,950,083	34
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	2,712,825	26

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 24 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	2,712,825	31
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,584,128	505,860	10
Provincial Infrastructure (NON-ROADS)	Olifantsfontain 410 JR (Clayville)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	97,500,000	2,650,000	177
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext.9 (Motho)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,111,551	12,393,740	35
Provincial Infrastructure (NON-ROADS)	Savanna City ext4	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	24,225,353	4,500,380	67
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,406,000	756,844	32
Provincial Infrastructure (NON-ROADS)	Soshanguve 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	53,715,763	8,952,627	36
Provincial Infrastructure (NON-ROADS)	Soshanguve HH,JJ,R	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,875,108	388,904	11
Provincial Infrastructure (NON-ROADS)	Temba View Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,499,572	2,213,354	25
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa (Mega)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	22,992,500	7,000,000	85

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.17
Department	GP - Roads and Transport							
Number of Projects	42					1,245,052,218	147,015,596	2,415
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Buffalo Traffic Services	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	32,799,323	2,699,160	27
Provincial Roads	D603 Tolwane River Bridge	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,798,610	1,121,723	23
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	6,847,053	929,207	26
Provincial Roads	Khomanani Construction Regravelling	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,746,479	27,724	10
Provincial Roads	P249/1	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,699,603	10,291,891	85
Provincial Roads	P88/1	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	120,983,707	9,502,284	46
Provincial Roads	RE-GRAVELLING TUFFI CONSTRUCTION	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,148,071	2,346,029	15
Provincial Roads	REGRAVELLING D1333 PTA NTSANGALALA BUSINESS ENTERP	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,250,104	890,169	8
Provincial Roads	REGRAVELLING D1342 BRONK SIHLE CIVILS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,240,984	3,320,268	15
Provincial Roads	REGRAVELLING D1448 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,507,126	2,287,568	8
Provincial Roads	REGRAVELLING D1743 PTA VZ CONTRACTORS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,138,520	1,870,504	15
Provincial Roads	REGRAVELLING D34 PTA ETERNITY STAR INVESTMENTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,168,931	1,475,500	7
Provincial Roads	REGRAVELLING D964 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,121,314	2,086,737	5
Provincial Roads	ROADS AND WORKS ROAD SIGNS	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	15,014,198	1,368,298	54
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,489,422	1,659,956	26
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,779,065	1,310,696	27
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,147,726	1,409,247	34
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,930,206	610,196	32
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,491,251	696,928	28
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,333,624	206,031	25
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	192,151,268	6,899,589	243
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	171,806,495	13,697,354	294
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	174,333,333	23,427,494	342
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	106,926,081	21,781,407	259

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	6,860,422	507,699	27
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,787,734	260,064	25
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,147,726	942,703	25
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,555,490	658,367	33
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,256,112	1,742,354	28
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	9,447,801	702,806	23
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,748,233	696,091	44
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,242,199	1,048,063	22
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	104,713,235	8,182,540	288
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	4,108,895	911,682	34
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	4,887,626	818,402	37
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,982,721	1,136,057	39
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	5,978,134	931,165	39
Provincial Roads	Regravelling Makgest Sabela JV	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	10,166,366	8,444,862	10
Provincial Roads	Regravelling Mavu-Ashu Civils	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,842,961	2,330,080	9
Provincial Roads	Regravelling VZ Contractors	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,708,178	2,700,767	19
Provincial Roads	STREETLIGHT MAINTENANCE DEVINITY TRADING	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	20,875,233	1,743,115	32
Provincial Roads	TERM CONTRACT ROAD MARKING TSHIRELETSO	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	14,890,655	1,342,816	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.68
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	11					108,364,050	31,452,285	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Contractor Development	ALKANTSTRAND UPGRADE AND EXPANSION : PHASE 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,000,000	1,511,130	4
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	314,010	35
Contractor Development	Construction of KwaMbonambi Town Sidewalks Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,000,000	1,492,098	11
Contractor Development	Construction of SMME facility and Landscaping of m	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	5,000,000	1,040,545	15
Provincial Roads	EDUMBE CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	15,000,000	7,176,775	15
Provincial Infrastructure (NON-ROADS)	EMPANGISWENI COMMUNITY TRUST	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,000,000	3,132,548	13
Municipal Infrastructure	IMBUBE CULTURAL VILLAGE	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	4,500,000	475,923	5
Provincial Infrastructure (NON-ROADS)	KRANSKOP TAXI RANK UPGRADE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	376,441	9
Contractor Development	REHABILITATION OF KOKSTAD CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,318,626	9,416,383	6
Contractor Development	Scottburgh urban renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	15,820,752	4,238,682	9
Contractor Development	UMzimkhulu SMME Hub Project	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	19,224,672	2,277,750	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		125.00
Department	KZN - Education								
Number of Projects	1						2,026,000	450,000	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,026,000	450,000	92	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.82
Department	KZN - Health							
Number of Projects	20					58,827,500	14,430,229	2,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bruntville CHC(Construction Of a New Dispensary Ro	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	140,000	52,080	7
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	24,000,000	6,681,960	747
Provincial Infrastructure (NON-ROADS)	Edendale Hospital (Upgrade Water	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	140,000	83,700	9
Provincial Infrastructure (NON-ROADS)	Ekuhlegeni Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	89,100	32,240	4
Provincial Infrastructure (NON-ROADS)	Groutville Clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	429,000	121,650	14
Provincial Infrastructure (NON-ROADS)	Hlabisa Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	3,260,400	106,435	10
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings.Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,656,160	579,744	106
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings.Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,962,080	390,016	103
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings.Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,356,000	825,528	183
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings.Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,483,200	636,592	142
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings.Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,112,320	306,416	58
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings.Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,684,320	248,776	72
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings.Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,225,280	729,168	199
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings.Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,039,520	673,904	126
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings.Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,910,720	1,335,928	249
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings.Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,462,080	558,888	112
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings.Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,604,320	989,824	176
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital (Repairs to Fire Burnt building	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	50,000	27,480	4
Provincial Infrastructure (NON-ROADS)	Townhill Hospital (Repairs to Hail Storm Damaged)	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	80,000	14,880	2
Provincial Infrastructure (NON-ROADS)	Vryheid Hospital	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	143,000	35,020	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		203.16
Department	KZN - Human Settlement							
Number of Projects	66					4,987,441,520	65,149,501	4,889
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,453,905	424,671	89
Provincial Infrastructure (NON-ROADS)	Amambedu Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	25,000,000	256,711	26
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	5,777,778	836,078	92
Provincial Infrastructure (NON-ROADS)	Amangcolosi Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	19,000,000	175,787	19
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	19,056,697	122,085	69
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	87,297	23
Provincial Infrastructure (NON-ROADS)	Emawozeni Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	10,225,952	82,530	13
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	31,944,555	742,851	113
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	44,687,182	949,900	53
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	460,832	46
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	922,735	187
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,926,170	331,782	68
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	7,355,982	263,598	30
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	459,310	58
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	11,000,000	824,413	110
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Njekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	1,658,677	142
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,847,500	337,735	35
Provincial Infrastructure (NON-ROADS)	Hilltop Social Housing	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	56,760,000	487,410	39
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	30,000,000	81,517	17
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	14,799,431	308,460	32
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	281,767,172	2,896,748	371
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,357,708	6,184,139	12
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	29,000,000	112,435	18
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	21,559,095	160,785	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Impendle ward 3 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	21,366,156	517,419	45
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	21,238,320	328,105	61
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,546,926	847,651	107
Provincial Infrastructure (NON-ROADS)	KoMbuzi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	24,000,000	924,758	48
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,684	1,145,470	86
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umlahlalane (KZN271)	26,202,379	1,304,142	119
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,744,756	1,009,970	117
Provincial Infrastructure (NON-ROADS)	KwaNdwane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	23,458,957	289,334	34
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	333,429	42
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	19,342,928	1,139,503	93
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	17,102,356	451,468	50
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	48,119,045	23,100	15
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	22,240,949	342,744	45
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	32,007,507	443,185	52
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	37,153,476	703,794	78
Provincial Infrastructure (NON-ROADS)	Merlewood Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,250,000	354,927	32
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	15,000,000	484,955	38
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	21,729,594	863,697	81
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	2,727,996	219
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	24,421,260	82,760	12
Provincial Infrastructure (NON-ROADS)	Mpembeni Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	63,755,650	134,550	12
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	37,131,387	511,749	73
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	31,677,103	1,012,993	103
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,840,877,315	314,719	33
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	22,000,000	145,795	31
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	25,000,000	705,645	66
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	6,877,500	790,232	79

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,000,000	435,945	48
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,983,815	567,903	70
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	18,814,006	461,638	35
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	39,362,755	29,335	3
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	233,233	40
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	100,000,000	1,620,795	140
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	58,375,280	772,808	70
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	2,487,011	256
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	707,771	53
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	10,000,000	82,488	17
Provincial Infrastructure (NON-ROADS)	Ufafa Integrated Rural Housing Development	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	18,629,868	13,215,296	51
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	70,000,000	4,200,345	341
Provincial Infrastructure (NON-ROADS)	Vuna Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	14,979,442	2,166,659	160
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	37,050,204	100,766	13
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	31,980,082	964,932	116

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.15
Department	KZN - Public Works							
Number of Projects	10							21,552,999
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Harry Gwala District EPWP Mantainance Programme	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,881,111	162,450	97
Provincial Infrastructure (NON-ROADS)	KZN - IG- Amajuba District Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,007,666	520,400	299
Provincial Infrastructure (NON-ROADS)	KZN-IG-EThekwini District Maintenance Programme	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,328,777	507,800	307
Provincial Infrastructure (NON-ROADS)	KZN-IG-uThukela District Maintenance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,488,777	144,600	150
Provincial Infrastructure (NON-ROADS)	King Cetshwayo District-EPWP Maintanace Programme	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,641,111	613,200	229
Provincial Infrastructure (NON-ROADS)	UGU Disrtict-EPWP Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,641,111	287,700	186
Provincial Infrastructure (NON-ROADS)	Umgungundlovu district EPWP maintainence programme	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,641,111	332,300	195
Provincial Infrastructure (NON-ROADS)	Zululand District-EPWP Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,641,111	156,100	166
Provincial Infrastructure (NON-ROADS)	uMkhanyakude District EPWP Mantainance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,641,111	77,150	59
Provincial Infrastructure (NON-ROADS)	uMzinyathi District-EPWP Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	1,641,111	356,350	217

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.30
Department	KZN - Sport and Recreation							
Number of Projects	14					12,527,712	7,732,317	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANQOBILE H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	396,458	124,247	8
Provincial Infrastructure (NON-ROADS)	EZAKHENI E OUTDOOR GYM-OPERATION	KZN - Sport and Recreation	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	150,000	23,534	5
Provincial Infrastructure (NON-ROADS)	HLAHLINDLELA H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	303,000	151,500	3
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF OUTDOOR GYM EQUIPMENT	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	7,222,620	5,990,127	22
Provincial Infrastructure (NON-ROADS)	IZIKO P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	336,208	186,464	5
Provincial Infrastructure (NON-ROADS)	KWAVUSUMUZI H SCHOOL COMB COURT	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	303,000	152,660	4
Provincial Infrastructure (NON-ROADS)	MASHAYILANGA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	342,054	180,659	4
Provincial Infrastructure (NON-ROADS)	NONGOMA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Zululand (DC26)	Nongoma (KZN265)	320,226	160,113	6
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE GRANT	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	1,700,000	50,000	4
Provincial Infrastructure (NON-ROADS)	OQONDWENI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	325,970	162,985	6
Provincial Infrastructure (NON-ROADS)	THOLULWAZI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Alfred Duma (KZN238)	336,118	184,979	4
Provincial Infrastructure (NON-ROADS)	UMALUSI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Ugu (DC21)	Umzumbe (KZN213)	339,058	180,509	4
Provincial Infrastructure (NON-ROADS)	UMCUTHUNGU SP SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMfolozi (KZN281)	303,000	153,040	3
Provincial Infrastructure (NON-ROADS)	UMSHWATHI OUTDOOR GYM OPERATION AND MAINTENANCE	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	31,500	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.41
Department	KZN - Transport							
Number of Projects	31					910,087,538	30,176,341	39,444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	1_Zibambele2018	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	49,530,000	5,256,768	7,385
Provincial Roads	1_Zibambele2018	KZN - Transport	KN	eThekwiní Metropolitan (ETH)	eThekwiní (ETH)	73,159,000	5,689,904	7,909
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	4,588,330	8,250	11
Provincial Roads	Betterment and Re-gravelling of road L2337	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	36,960	11
Provincial Roads	Betterment and Regravelling of P300 Road	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	1,545,618	10,800	9
Provincial Roads	Black Top patching of road P34/3, P47 and P46/1/2	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,365,120	19,240	13
Provincial Roads	Construction of Ext of L2254	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,115,167	6,000	2
Provincial Roads	Drain Clearing and Verge Maintenance on P50/2	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	12,600	7
Provincial Roads	Guardrail Installation and repairs	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	320,000	39,680	8
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	315,561	82
Provincial Roads	INSTALLATION OF DRAINAGE PIPES, CATCHPITS, HEADWAL	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	295,212	15,510	6
Provincial Roads	INSTALLATION OF GUARDRAILS	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	213,512	4,200	7
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	442,594	41
Provincial Roads	P20-1	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	22,280,105	180,712	14
Provincial Roads	P487 Ceza (Km 0,0 - Km 6,0)	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	28,376,739	152,803	28
Provincial Roads	P710	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	116,598,559	300,849	27
Provincial Roads	PIPE DESILTING AT ZONE 4, P73,D1052AND D1061	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	24,416,910	17,000	7
Provincial Roads	Re-gravelling and Betterment of D1556	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,080,984	11,520	9
Provincial Roads	Regravelling of Road on D942	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	875,006	1,880	2
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	23,000,000	52,800	20
Provincial Roads	Routine Maintenance - : Underberg	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,946,569	41,860	14
Provincial Roads	Routine Maintenance on P68/1	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	273,623	51,700	8
Provincial Roads	THE CONSTRUCTION OF SIGAWULA ROAD L3363	KZN - Transport	KN	uThungulu (DC28)	uMhlatuze (KZN282)	880,000	32,300	11
Provincial Roads	The Betterment and Re-gravelling of Road L703	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	11,520	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	The Betterment and Re-gravelling of road D2460	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,050,000	24,960	6
Provincial Roads	The Construction of sidewalks, kerb and channel on	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	863,117	35,250	10
Provincial Roads	The betterment and regravelling of 2.5 km on Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,500,000	20,800	5
Provincial Roads	UPGRADE OF DISTRICT D1842 KM30,600 TO KM40,600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	109,789,446	543,338	41
Provincial Roads	Upgrade of Main Road P601 Km 15.7- Km 25,800	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	117,524,880	89,854	19
Provincial Roads	ZIMSLDS2018	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	77,219,000	7,035,336	9,982
Provincial Roads	Zibambele	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	168,299,000	9,713,792	13,746

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.40
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	14					19,475,280	1,553,236	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Contractor Development	Babirwa Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	588,120	5,940	3
Contractor Development	Bakopa Ba Rammupudu Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	287,850	21,120	7
Contractor Development	Bungeni Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Makhado (LIM344)	1,877,823	579,559	9
Contractor Development	Maintanance Of Capricorn Cluster One ECD Developme	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	733,900	346,341	13
Contractor Development	Matlala Ramoshebo Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	2,686,016	393,294	13
Provincial Infrastructure (NON-ROADS)	RDP PROJECT ERGOFLEX 455	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	1,474,455	18,300	6
Provincial Infrastructure (NON-ROADS)	RDP project: Magzozo	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,231,886	43,560	22
Contractor Development	Refurbishment of Ga-Seloane Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	64,400	22,770	11
Contractor Development	Refurbishment of Mathabatha Traditional Office	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	889,080	10,920	4
Contractor Development	Refurbishment of Mphotwane Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	667,476	32,524	14
Contractor Development	Refurbishment of Nyabana Traditional Council Office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	139,380	33,770	15
Contractor Development	Refurbishment of Pheeha Traditional office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	676,240	16,968	11
Provincial Infrastructure (NON-ROADS)	Rural Housing Project: Selete Trading	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	120,000	7,920	4
Provincial Infrastructure (NON-ROADS)	Servises T2 Tech	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	38,653	20,250	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.44
Department	LP - Education							
Number of Projects	47					47,330,123	1,839,793	291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at Agisanang Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	150,000	6,760	4
Provincial Infrastructure (NON-ROADS)	GUNDANI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	48,000	8,640	4
Provincial Infrastructure (NON-ROADS)	Tshivhuyuni-2 Primary school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	29,945	4,800	2
Provincial Infrastructure (NON-ROADS)	ALF MAKALENG PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	61,940	25
Provincial Infrastructure (NON-ROADS)	Boiketlo Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	64,848	2,000	2
Provincial Infrastructure (NON-ROADS)	Boredi Primary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,287,506	9,600	5
Provincial Infrastructure (NON-ROADS)	Construction Of Water And Sanitation Facilitiesman	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,051,113	15,912	3
Provincial Infrastructure (NON-ROADS)	Construction of Water	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,317,904	24,646	4
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at Botsoleni primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	514,381	390,410	7
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at Denzhe Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,585,173	32,000	8
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation at Gilbert Nd	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,092,023	24,238	4
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation at Mdanisi Primary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	27,830	9,600	6
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Machikiri	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	244,757	8,000	4
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Lishavhana	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,609,189	22,440	4
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Maswie sec	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	370,606	5
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,797,846	7,344	3
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at Moefadi Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	240,457	18,000	9
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation infrastructure: Mariveni School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,099,761	3,360	3
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation infrastructure: Sedan School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	150,000	2,520	2
Provincial Infrastructure (NON-ROADS)	Dennis Matlhaba Secondary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	11,800	5,000	5
Provincial Infrastructure (NON-ROADS)	Dikobe Molaba Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	250,000	7,200	4
Provincial Infrastructure (NON-ROADS)	FAVASI PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,300,000	28,800	12
Provincial Infrastructure (NON-ROADS)	Fhatuwani Secondary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	27,300	12,400	6
Provincial Infrastructure (NON-ROADS)	GAZA LOWER PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,257,325	31,200	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Jamela Primary School	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,669	9,600	6
Provincial Infrastructure (NON-ROADS)	Khakala primary school	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	880	2
Provincial Infrastructure (NON-ROADS)	LETLHOTLHONG PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	392,400	21,495	10
Provincial Infrastructure (NON-ROADS)	LORRAINE BANARENG PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	966,379	7,920	2
Provincial Infrastructure (NON-ROADS)	Lerate Merging with Mangakane Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	604,655	40,230	17
Provincial Infrastructure (NON-ROADS)	MAUNE PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	277,445	19,500	13
Provincial Infrastructure (NON-ROADS)	MMANTUTULE SECONDARY SCHOOL	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	715,745	2,880	2
Provincial Infrastructure (NON-ROADS)	Mahochomba Primary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,000,000	21,860	6
Provincial Infrastructure (NON-ROADS)	Malapile Primary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,800	2,000	2
Provincial Infrastructure (NON-ROADS)	Malokaneng Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,000	9,600	4
Provincial Infrastructure (NON-ROADS)	Mantlhakane Primary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	16,000	4,000	4
Provincial Infrastructure (NON-ROADS)	Mapiti primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,500,000	18,440	5
Provincial Infrastructure (NON-ROADS)	Moefadi Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,000	21,600	9
Provincial Infrastructure (NON-ROADS)	Mokgorotloane Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	49,000	12,000	5
Provincial Infrastructure (NON-ROADS)	Mokolobane Primary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	250,000	4,800	5
Provincial Infrastructure (NON-ROADS)	NGHALALUME PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,919,531	29,500	14
Provincial Infrastructure (NON-ROADS)	Ngwana Mohube Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	46,500	16,800	6
Provincial Infrastructure (NON-ROADS)	SIGONDE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	49,000	16,080	4
Provincial Infrastructure (NON-ROADS)	Tivanani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	26,400	6,000	8
Provincial Infrastructure (NON-ROADS)	Tivoneleni Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,046,640	299,882	5
Provincial Infrastructure (NON-ROADS)	Tiyiselani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	13,900	5,000	5
Provincial Infrastructure (NON-ROADS)	Tlangelani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	150,000	147,910	4
Provincial Infrastructure (NON-ROADS)	Tshinetise Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	25,900	14,400	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.01
Department	LP - Health							
Number of Projects	5					86,578,055	97,719	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Works at the Maphuta Malatjie Hospit	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	29,835,600	14,688	6
Provincial Infrastructure (NON-ROADS)	Letaba Hospital - Admission	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	48,798,041	44,646	20
Provincial Infrastructure (NON-ROADS)	Renocvation of the Existing Ellisras Hospital Laun	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	500,000	6,000	3
Provincial Infrastructure (NON-ROADS)	Renovation Of The Existing Mokopane Hospital Laund	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	200,000	8,976	6
Provincial Infrastructure (NON-ROADS)	Witpoort Hospital	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	7,244,414	23,409	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.88
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	51					922,721,413	145,104,024	2,895
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	70,155,932	36,059,130	61
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,058,897	228,343	49
Provincial Roads	Bela Bela Household Routine Road Maintanance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	3,890,069	230,340	187
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	7,491,172	65,738	11
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	92,000,000	5,274,077	25
Provincial Infrastructure (NON-ROADS)	HOUSEHOLD ROAD ROUTINE MAINTENANCE COLLINS CHABANE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,303,547	224,400	186
Provincial Roads	Household Routine Maintenance at Lepelle-Nkumpi Mu	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,242,982	231,600	192
Provincial Roads	Household Routine Road Maintanance Project In GTM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,275,548	397,200	329
Provincial Infrastructure (NON-ROADS)	IG Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,464,275	548,720	110
Provincial Infrastructure (NON-ROADS)	IG Mokopane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	227,850	72,485	16
Provincial Infrastructure (NON-ROADS)	IG Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	400,000	318,440	109
Provincial Infrastructure (NON-ROADS)	IG Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,464,275	167,390	110
Provincial Infrastructure (NON-ROADS)	IG Waterberg General Maintence	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,269,050	192,090	94
Provincial Infrastructure (NON-ROADS)	IG-Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,464,275	550,861	110
Provincial Roads	Installation of Drainage Structures	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	99,000	93,154	22
Provincial Roads	Installation of drainage structures	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	15,316,566	39,083	10
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	66,399,024	270,353	40
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	58,851,059	18,951,700	48
Provincial Roads	Makgakala to Makgake to Manyaka	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	24,474,472	1,096,728	65
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	152,742,166	74,864,425	110
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	21,675,804	262,419	40
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	609,000	49,956	9
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,642,731	257,129	46
Provincial Roads	Modimolle Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	13,985,411	226,800	209

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Mogalakwena Household Routine Road Maintanance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,899,099	148,920	123
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	200,000,000	93,742	14
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	369,600	29,520	8
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,600	28,880	9
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	369,600	41,670	9
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	369,600	29,070	8
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	369,600	30,875	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Matlala Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	644,160	59,290	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Mothapo Cost	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	627,000	47,405	23
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Hlanganani Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	508,200	42,820	23
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Makhado Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	394,680	21,705	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Malamulele Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,272,480	96,615	29
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Musina Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	600,600	9,760	5
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Mutale Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	484,440	33,830	9
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Thohoyandou Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	368,280	26,695	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Alma Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,250,800	28,140	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bakernberg (Kgopeng) Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,448,440	72,715	18
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bela Bela Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,308,880	54,770	20
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Marken Cost	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	531,960	25,355	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Modimolle Cost Centre(Hessie se Water)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	736,560	32,575	9
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Mokopane Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,285,120	34,770	9
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3,4 and Artisan development	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,448,400	210,330	57
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 3 ALL DISTRICTS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,306,420	243,810	74
Provincial Roads	Nkowankowa to Deepark Road	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	19,941,071	2,592,566	25
Provincial Roads	Polokwane Household R Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	4,871,893	139,680	126
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	48,900,449	171,321	39
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	19,541,375	84,632	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	LP - Sports, Arts and Culture							
Number of Projects	2							3,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mahlabateng Community library	LP - Sports, Arts and Culture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,500,000	10,800	5
Provincial Infrastructure (NON-ROADS)	Zamani Community Library	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	4,320	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.56
Department	MP - Culture, SportsandRecreation							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kanyamazane Community Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,026,731	30,870	7
Provincial Infrastructure (NON-ROADS)	Mashishing Regional Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,310,774	50,518	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.98
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	76					2,523,333,768	8,097,205	1,057
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Belfast road camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	102,576	16,655	8
National Youth Service (NYS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	285,000	283,500	19
Provincial Roads	Camp Cleaner(Poti)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,903	22,475	7
Provincial Roads	Cleaning C/Vaalbank-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,903	22,475	7
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,483,087	208,840	23
Provincial Roads	Construction of the Access Traffic College Bohlabe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,667,860	93,799	14
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	11,006,122	147,081	8
Provincial Roads	Hospital Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,856	22,475	7
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	215,254	11
Provincial Roads	KWAGGA CAMP siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	77,184	17,195	6
Provincial Roads	KwaMhlanga district yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	254,440	50,700	24
Provincial Roads	Middelburg SASSA siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	89,856	22,475	7
Provincial Roads	Middelburg call centre siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,512	15,963	5
Provincial Roads	Middelburg public works yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,528	24,728	8
Provincial Roads	Middelburg roads Siyentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	21,507	7
Provincial Roads	Middelburg traffic office cleaning siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	28,459	9
Provincial Roads	Middelburg workshop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,512	12,971	4
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	49,140	9
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	288,000	222,268	20
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	174,688	144,619	13
National Youth Service (NYS)	NYS Conditional Assesment Programme	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	75,000	71,505	5
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	288,000	231,499	21
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	228,083	102,084	9
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	489,495	132,350	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	298,386	105,444	10
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	504,110	106,851	10
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	298,387	108,353	10
National Youth Service (NYS)	NYS-Vaalbank	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,623,520	147,334	13
Provincial Roads	Nokaneng C/Cleaner-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	115,247	28,811	9
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,000	11,284	2
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,000	4,004	2
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,690	16,926	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,000	28,028	5
National Youth Service (NYS)	Nys DR JS Maroka PWRT Siyabuswa Kwapoti	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,680,000	107,514	9
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	176,832	65,520	9
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	192,000	130,682	12
National Youth Service (NYS)	Nys Emalahleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	15,552,000	143,352	12
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	58,944	29,120	4
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	118,765	71,993	9
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	25,643	15,998	2
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	145,596	103,990	13
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	126,000	118,555	11
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	170,000	124,709	11
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	189,852	110,171	10
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	117,888	58,240	8
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	148,000	104,256	9
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	58,944	29,120	4
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	58,944	29,120	4
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	132,000	72,762	7
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	168,772	144,257	13
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	297,044	67,513	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	152,040	14
National Youth Service (NYS)	Nys Victor Khanye Bernice Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,808,864	71,676	6
Provincial Roads	P29/1-SINKHOLE REHAB	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	42,894,462	15,200	4
Provincial Roads	PIETKORINGHORF-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	115,249	19,307	6
Provincial Roads	Potholes patching and edge breaks repair	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,866,121	57,258	9
Provincial Roads	Public Works Yard-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	50,688	6,336	1
Provincial Roads	Public Works building Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	20,891	7
Provincial Roads	Public works cleaning office siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	25,643	8
Provincial Roads	Rehab of Dwarloop to Thulas D4394/30	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,101,330	241,596	35
Provincial Roads	Rehabilitation of Magogeni stormwater damaged culv	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,724,966	174,240	22
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,087,426	546,744	107
Provincial Roads	Rehabilitation of road D4396 through New Forest A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,000,001	225,450	37
Provincial Roads	Rehabilitation of road p182/1 from chaniange Hedrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	196,566,741	326,700	27
Provincial Roads	Rehabilitation road p8/1 between bambi mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,385,000,000	395,010	32
Provincial Roads	SIYABUSWA OLD PARLIAMENT-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,591	35,147	11
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	102,528	28,910	9
Provincial Roads	Siyabuswa C Construction-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,919	29,867	10
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,856	22,211	7
Provincial Roads	Upgrade and Rehabilitation of Road D233 in Loeuvi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,225,229	125,400	18
Provincial Roads	Upgrading of road D3968 Merry Pebble	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	137,803,067	224,400	34
Provincial Roads	Upgrading road D3969km from13.1 kildare to liydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	215,029,785	541,200	82
Provincial Roads	Vaalbank Traffic Camp-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,903	19,307	6
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	153,216	40,350	13
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	290,400	42
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	190,175,745	198,000	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.09
Department	MP - Education							
Number of Projects	26					84,950,264	3,095,192	266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Gedlembane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,464,385	124,623	9
Provincial Infrastructure (NON-ROADS)	Lindani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	827,636	23,500	5
Provincial Infrastructure (NON-ROADS)	Lindani Primary School Specialized Project	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	100,310	11,626	2
Provincial Infrastructure (NON-ROADS)	Lubombo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,720	38,400	8
Provincial Infrastructure (NON-ROADS)	Mdzimba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	67,043,267	123,200	28
Contractor Development	Ndlaphu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,574,422	1,574,422	8
Provincial Infrastructure (NON-ROADS)	Nokaneng Circuit	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,760	24,240	5
Contractor Development	Nwakupana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,676,710	3,065	6
Provincial Infrastructure (NON-ROADS)	Prince HR Nkosi Primary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,100,000	265,350	16
Provincial Infrastructure (NON-ROADS)	Sidlemu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,174,760	92,520	21
Provincial Infrastructure (NON-ROADS)	Siphiwe Senior Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	90,000	69,793	9
Provincial Infrastructure (NON-ROADS)	Siyaphambili Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	660,000	40,044	9
Provincial Infrastructure (NON-ROADS)	Sizabantwana Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	64,286	33,700	8
Provincial Infrastructure (NON-ROADS)	Sizakele Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	67,857	27,270	11
Provincial Infrastructure (NON-ROADS)	Somabhedlane Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	132,648	10,799	10
Provincial Infrastructure (NON-ROADS)	Somcuba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,387,290	109,800	9
Provincial Infrastructure (NON-ROADS)	Storm damage repairs to Phendulani Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,392	3,177	7
Provincial Infrastructure (NON-ROADS)	Thandanani Combined School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,346	19,240	12
Provincial Infrastructure (NON-ROADS)	Thlame Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	67,361	44,032	10
Provincial Infrastructure (NON-ROADS)	Thuthukani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	93,750	26,764	9
Provincial Infrastructure (NON-ROADS)	Tsembaletfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	258,000	67,650	11
Provincial Infrastructure (NON-ROADS)	Vulamasango Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,127,022	123,600	11
Provincial Infrastructure (NON-ROADS)	Vulemehlo Combined School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,497,086	95,400	10
Provincial Infrastructure (NON-ROADS)	Zenzeleni Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	112,500	84,007	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ziphakamiseni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	87,770	40,610	11
Provincial Infrastructure (NON-ROADS)	Zithatheleni Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	66,986	18,360	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.56
Department	MP - Health							
Number of Projects	6					136,397,172		1,106,495
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	New Mapulaneng Hospital Phase 2 earth works	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,863,154	640,735	49
Provincial Infrastructure (NON-ROADS)	Construction of Goromane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,851,570	91,962	17
Provincial Infrastructure (NON-ROADS)	Construction of Oakley Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,466,877	43,518	17
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,000,000	283,780	38
Provincial Infrastructure (NON-ROADS)	Ntunda Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,749,515	41,100	5
Provincial Infrastructure (NON-ROADS)	Pankop construction of new clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	466,056	5,400	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.92
Department	MP - Social Development							
Number of Projects	4					1,269,248		87,492
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Georgehofmeyer Child Youth Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	674,328	16,836	3
Provincial Infrastructure (NON-ROADS)	Hendrina Secure Care Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	380,616	50,508	6
Provincial Infrastructure (NON-ROADS)	Leseding Victim Empowerment Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	107,152	3,312	2
Provincial Infrastructure (NON-ROADS)	Swartfontein Treatment Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	107,152	16,836	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		248.16
Department	NAT - South African National Roads Agency Limited							
Number of Projects	6					137,115,976		201,735
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	DNNTC: Senekal TCC	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	23,456,654	6,400	10
National Departments and SOE	DNURT: Crushing - Ventersburg- Kroon	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,180,000	140,535	9
Provincial Roads	DNURT: Winburg Station to Ventersburg	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	23,334,567	1,600	4
Provincial Roads	DNURT: Zandkraal to Winburg South	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	23,564,656	2,000	3
Provincial Roads	DSRGS: Aliwal North to Rouxville	NAT - South African National Roads Agency Limited	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	31,234,456	46,000	57
Provincial Roads	MOTPF: Kroonstad TCC Private Operator	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	32,345,643	5,200	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.11
Department	NC - Education							
Number of Projects	8							4,564,515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BADIHILE PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	428,803	23,920	6
Provincial Infrastructure (NON-ROADS)	HANOVER PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	37,950	9
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE WATER	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	314,708	48,438	12
Provincial Infrastructure (NON-ROADS)	KGOMOTSO SECONDARY SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	315,350	13,800	3
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL ELECTRICTY	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	44,189	24,587	3
Provincial Infrastructure (NON-ROADS)	SEGWANENG PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	476,928	92,736	9
Provincial Infrastructure (NON-ROADS)	TT LEKALAKE PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	107,057	6,679	8
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	477,480	6,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.56
Department	NC - Health							
Number of Projects	3					62,812,000		1,460,776
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Mortuary corolusberg	NC - Health	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,500,000	206,010	16
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	27,600,000	1,175,416	362
Provincial Infrastructure (NON-ROADS)	Nurses Accomodation Kimberley	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	29,712,000	79,350	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.26
Department	NC - Roads and Public Works							
Number of Projects	32					87,189,533	5,720,499	1,374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Brick making Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,964,000	50,952	29
Provincial Infrastructure (NON-ROADS)	CRACKSEALING REPAIR ON MR779.GROBLERSHOOP(KM8.00-K15.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	IKheis (NC084)	471,317	40,320	24
National Youth Service (NYS)	Computer Aided Drawing Office Practice	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	720,000	44,004	20
Provincial Roads	DR3322 NO.4 VEGETAION MAINTENANCE AND CONTROL	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	243,890	50,400	30
Provincial Infrastructure (NON-ROADS)	Fraserburg Brick Making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	750,000	39,192	25
Provincial Infrastructure (NON-ROADS)	Garies Brick making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,372,000	20,345	1
Provincial Roads	General maintenance bridges Paulshoek Kamasies	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	28,424	17
Provincial Infrastructure (NON-ROADS)	MR874 GARIEP: VEGETATION MAINTENANCE AND CONTR	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	IKheis (NC084)	290,800	90,000	50
Provincial Infrastructure (NON-ROADS)	Paving of Internal Street in Pella 500-700m	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,550,000	32,728	31
Provincial Roads	Paving of Mentu Villge	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	52,800	60
Provincial Infrastructure (NON-ROADS)	Paving of access road	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,800,000	74,106	9
Provincial Infrastructure (NON-ROADS)	Paving of internal streets in Brandvlei (500-700m)	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,200,000	37,572	29
Provincial Roads	RM Matjieskloof - Buffelsrivier	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	52,164	32
Provincial Roads	ROAD REPAIR WORK ON MR874,GARIEP	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	IKheis (NC084)	475,530	32,880	25
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD MR 00871:(ROUTE 309)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	631,030	38,850	10
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD TR005/1: (ROUTE 3	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	485,255	68,400	80
Provincial Roads	RRM Brandvlei /Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	370,464	30
Provincial Roads	RRM Calvinia - Sutherland	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	465,756	14
Provincial Roads	RRM Garies - Klipfontein	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	484,036	22
Provincial Roads	RRM Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	500,000	41
Provincial Roads	RRM Pella Pofadder	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	182,700	19,136	12
Provincial Roads	RRM: MR 923	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	769,033	140,000	5
Provincial Roads	RRM: MR803-807 (Route 357)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,249,400	640,000	2
Provincial Infrastructure (NON-ROADS)	Road rehabilitation and repairs along MR948	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,154,000	216,832	121

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Road repairs to MR 777 in Kenhardt	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	350,000	51,840	49
Provincial Roads	Routine Maintenance Calvinia-Ceres karoo	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	474,656	15
Provincial Roads	Routine Road Maintenance Fraserburg - Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	458,280	36
Provincial Roads	Routine Road Maintenance Project: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,000,000	712,372	408
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,600,000	63,345	21
Large Projects (exceeding R30mil)	Upgrading of gravel section of MR 947 between R	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	50,709,888	270,720	55
Provincial Roads	Upgrading of portion of route DR3344 between Gatshekedi to Maipeng	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,484,290	33,925	21
Provincial Roads	VEGETATION MAINTENANCE AND CONTROL	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	236,400	66,000	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.37
Department	NW - Education and Sports Development							
Number of Projects	6					2,008,000		375,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-BOJANALA(Building Maintenance)18/19	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	316,800	77,000	12
Provincial Infrastructure (NON-ROADS)	IG-Corporate(Data Capturer)18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	40,000	4
Provincial Infrastructure (NON-ROADS)	IG-DKK(Building Maitenance)18/19	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	316,800	79,000	10
Provincial Infrastructure (NON-ROADS)	IG-NMM(Building Maintenance)18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	316,800	79,200	12
Provincial Infrastructure (NON-ROADS)	IG-RSM(Building Maintenance)18/19	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	316,800	79,200	11
Provincial Infrastructure (NON-ROADS)	IG-Scholar Patrol 18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	260,800	20,700	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.21
Department	NW - Public Works and Roads							
Number of Projects	65					978,000,846	63,594,568	6,377
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,635,280	489,940	208
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	580,800	102,300	15
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,252	179,228	24
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	913,704	123,176	15
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,252	157,222	18
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	621,319	123,868	18
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,814,400	51,260	10
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	580,800	102,300	15
Provincial Roads	Construction of Madidi Bridge	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	30,600,000	9,649,538	11
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,821,317	209,135	23
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,900,504	197,082	24
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,138,067	221,025	26
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,504,566	152,102	19
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	913,704	198,604	24
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	913,704	169,817	23
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	621,319	141,168	17
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,953,600	221,210	137
Provincial Infrastructure (NON-ROADS)	IG/ Dr K Kaunda Data Captures	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	330,000	55,250	4
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Capturers	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	330,000	51,250	5
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	330,000	77,250	5
Provincial Roads	IG/ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	11,704,000	1,754,200	709
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	9,504,000	1,297,670	517
Provincial Roads	IG/Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	8,532,480	1,101,760	678
Provincial Infrastructure (NON-ROADS)	IG/Ngaka Modiri Molema Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	660,000	155,000	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,440,800	378,290	145
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	7,603,200	1,228,590	686
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,484,800	394,900	228
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	6,336,000	915,090	355
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,696,000	796,730	327
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	4,781,920	308,700	130
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,533,440	319,880	192
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,517,600	446,600	184
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,315,840	122,650	79
Provincial Infrastructure (NON-ROADS)	Kagisano Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	464,640	109,120	16
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,840,000	391,270	93
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,299,000	313,060	46
National Youth Service (NYS)	Mamusa Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	522,720	70,070	17
National Youth Service (NYS)	Mamusa Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	726,000	106,810	25
Provincial Infrastructure (NON-ROADS)	Mokgalwana Brick making	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,452,000	121,000	49
National Youth Service (NYS)	NGAKA BUSINESS ADMIN LEARNERSHIP P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	829,463	81,992	18
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,979,692	190,992	23
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,654,816	42,766	9
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	86,680	14
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	92,510	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	83,380	13
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	86,460	13
National Youth Service (NYS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	145,200	27,170	4
National Youth Service (NYS)	Naledi Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	464,640	97,900	15
National Youth Service (NYS)	Naledi Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	377,520	50,270	12
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,737,651	150,579	19
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,979,692	204,555	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,420,000	394,163	47
National Youth Service (NYS)	Ngaka New Venture Creation Learnership P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,875,000	235,067	64
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	5,684,800	845,790	349
National Youth Service (NYS)	TRADEMAN AID/ HOSPITAL MAINTENANCE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	898,200	84,040	15
National Youth Service (NYS)	Taung Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	464,640	62,260	16
Provincial Roads	The Rehabilitation of Road P175/1	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	124,201,984	25,918,946	17
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	5,852,000	844,800	349
Provincial Roads	UPGRADING OF ROAD D479	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,858,720	1,692,384	25
Provincial Roads	UPGRADING OF ROAD Z411 FROM ROAD P87/1KOPFONTEIN B	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	57,186,756	3,994,225	21
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,814,400	54,120	10
Provincial Roads	Upgrading of Road P124/1 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	35,000,000	591,114	40
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,949,476	247,442	50
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	104,980,168	798,450	51
Provincial Roads	Upgrading of road D614 Phase 1	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	16,500,000	3,632,399	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.26
Department	Nat Dept of Public Works							
Number of Projects	113					2,531,386,259	32,695,489	2,963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,175,712	118,272	24
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,262,847	134,269	28
National Youth Service (NYS)	ALBERTON SAPS LABOURES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,105,868	43,077	8
National Youth Service (NYS)	Alberton SAPS NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,105,868	106,568	17
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,177,783	142,171	25
National Youth Service (NYS)	BFN Tempe 1 SAI Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	27,152,910	215,513	55
National Youth Service (NYS)	Baviaanspoort Prison Emthonjeni Youth Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,640,259	133,855	59
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,890,186	190,254	63
National Departments and SOE	Biesiesvlei SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,706,812	156,866	19
Large Projects (exceeding R30mil)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	79,081	13
National Youth Service (NYS)	Bizana SAPS Crime Intelligent Repairs	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,577,990	58,680	17
National Youth Service (NYS)	Bizana SAPS Crime Intelligence Repairs and Maintai	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,413,252	16,050	10
National Youth Service (NYS)	Bloemfontein TEMPE: 1 SA INFANTRY BATTALION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	414,280	101,070	27
National Youth Service (NYS)	Bloemfontein Tempe 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	39,000,000	36,000	24
National Youth Service (NYS)	Bloemfontein Tempe Parachute Building 216	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,000,000	153,450	34
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	236,107	38
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	98,363	14
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	124,269,900	416,414	52
National Youth Service (NYS)	Bredasdorp Airforce Base Sick Bay Complex	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,303,658	6,095	2
National Departments and SOE	CHRISIESSMEER SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,201,282	77,711	24
National Youth Service (NYS)	CHRISSIESSMEER SAPS NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	364,604	71,566	11
National Youth Service (NYS)	Cala SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	17,697,577	156,675	23
National Youth Service (NYS)	Chartsworth Magistrate Court	Nat Dept of Public Works	KN	eThekwinI Metropolitan (ETH)	eThekwinI (ETH)	61,176,880	23,331	11
National Youth Service (NYS)	DPW Minaar Street Workshop	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,752,554	35,008	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	De Aar SAPS: Repair to Electrical Civil Mechanical and Structural	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	10,000,000	183,640	35
National Youth Service (NYS)	Diepkloof Crime Combating Unit	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,000,000	374,318	38
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	97,662,538	1,712,330	55
National Departments and SOE	Durban Regional Office, Heritage Old Building Ugra	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,000,000	56,412	34
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,799,160	51,060	16
National Youth Service (NYS)	Elliot SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	825,324	91,520	21
National Youth Service (NYS)	Elliotdale Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,892,291	55,140	9
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	18,459,756	182,250	20
National Youth Service (NYS)	Gadinelwe Area 14	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	884,061	23,471	6
National Youth Service (NYS)	Gadinelwe Area 15	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,395,211	38,511	7
National Youth Service (NYS)	Gadinelwe Area 17	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	2,175,345	94,549	14
National Youth Service (NYS)	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	38,669,355	109,209	50
National Departments and SOE	Glencoe Prison	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	21,115,303	259,716	36
National Departments and SOE	Graaff Reinet Aloe House SAPS Academy (General)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	5,743,997	2,474,747	16
National Youth Service (NYS)	Graaff Reinet Aloe House SAPS Academy (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	453,100	38,115	20
National Departments and SOE	Graaff Reinet Police College Academy	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	5,226,790	649,708	20
National Youth Service (NYS)	Groblersbridge and Stockpoort POEs NYS Project G2	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	36,157,405	21,472	14
Large Projects (exceeding R30mil)	Groblersbridge and Stockpoort Ports of Entry	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,703,059	62,562	18
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,381,067	193,706	33
National Departments and SOE	Heilbron Magistrate Office Condition Based Repairs	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,000,000	17,950	3
National Departments and SOE	Humewood Military Base Port Elizabeth	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,979,511	48,039	12
National Departments and SOE	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,893,706	31,620	11
National Youth Service (NYS)	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	828,065	82,260	19
Large Projects (exceeding R30mil)	Iziko SA Museum Courtyard	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,800,000	45,966	13
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	19,690	2
National Youth Service (NYS)	KGOSI MAMPURU C-MAX PHASE 2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	92,878,844	250,945	29
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	89,738	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Kroonstad SANDF Refurbishmne of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,810,475	152,820	30
National Departments and SOE	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	9,530,000	141,729	32
Large Projects (exceeding R30mil)	Labour/ Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	1,132,933	225
National Youth Service (NYS)	Labour/Saldanha Bay and Pepper Bay Habour	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,758,601	674,566	61
National Youth Service (NYS)	Lebowakgomo Government Printers NYS	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	24,692,127	37,400	25
National Departments and SOE	Lebowakgomo SAPS - Old Printing Press	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	24,731,551	40,464	14
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,957,724	88,591	13
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	973,846	26,459	4
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	30,734,590	286,938	79
National Departments and SOE	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,000,000	189,717	49
National Youth Service (NYS)	Mmabatho High Court NYS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,047,991	51,976	18
National Youth Service (NYS)	Mmabatho High Court GL	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,047,991	142,129	12
National Youth Service (NYS)	Mt Ayliff Labour Centre New Accomodation	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	19,620,562	445,455	42
National Youth Service (NYS)	Mthatha DCS-Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,433,160	108,768	25
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,214,992	210,245	42
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,114,008	184,888	40
National Youth Service (NYS)	Mthatha Police Training College: Complete RR	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	23,850,000	276,978	40
National Youth Service (NYS)	Mthatha Police Training College Complete R	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	850,000	34,408	16
National Youth Service (NYS)	Mthatha Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	49,200,254	485,356	53
National Youth Service (NYS)	Mthatha Refurbishment of Mtahta Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,889,151	45,760	8
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,824,469	59,620	19
National Youth Service (NYS)	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,040,320	110,077	22
National Youth Service (NYS)	NPA Pietermaritzburg Workshop	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	50,000,000	103,637	25
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,666,667	218,090	26
National Departments and SOE	New Durban Point Branch Court	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,000,000	383,855	16
National Departments and SOE	Ntabankulu Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,798,120	91,880	13
National Departments and SOE	PARKROAD SAPS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	60,000,000	15,210	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	PARKROAD SAPS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,987,524	303,210	57
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	2,983,941	242
National Youth Service (NYS)	PSJ Facilities	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,700,000	59,899	9
National Youth Service (NYS)	Palmietfontein SAPS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,770,428	6,920	5
National Departments and SOE	Paterson SAPS (General Labour)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	48,324,597	3,242,732	37
National Youth Service (NYS)	Paterson SAPS EPWP/NYS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,998,228	117,949	30
National Departments and SOE	Phokeng SAPS	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	18,500,000	76,350	9
National Departments and SOE	Port Elizabeth Eben Donges Building	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,903,555	628,522	16
National Youth Service (NYS)	Pretoria Bricklaying Apprenticeship Program	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,270,000	54,948	21
National Youth Service (NYS)	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	943,300	94,246	21
National Departments and SOE	Queenstown Magistrate Office (General Labour)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	18,675,994	1,728,524	13
National Youth Service (NYS)	Ramatlabama Border Post GL	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	18,664,083	92,741	10
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,988,166	24,480	5
National Departments and SOE	STANDERTON SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	7,179,089	185,627	16
National Departments and SOE	Sand River Military Base Repair Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	27,280	4
National Departments and SOE	Sannieshof SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	18,500,000	33,435	14
National Departments and SOE	Sara Baartman Centre of Remembrance (General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	78,077,324	2,483,712	43
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,467,890	75,437	9
National Departments and SOE	Steytlerville Police Station	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	35,911,464	2,452,282	5
National Youth Service (NYS)	TEMPE 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	109,996,228	41,130	24
National Youth Service (NYS)	TRICHARDT SAPS NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	675,887	48,005	7
National Departments and SOE	TRICHARDT SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	9,641,274	245,060	33
National Youth Service (NYS)	Tabankulu Magistrate Court	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,038,935	108,004	22
National Departments and SOE	UMLAZI MAGISTRATES OFFICE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,000,000	108,581	17
National Departments and SOE	Umzimkhulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	8,430	2
National Youth Service (NYS)	Vanderbijlpark Police Station	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,000,000	85,708	12
National Departments and SOE	Various Magistrate of Construction for people with Dis	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	630,858	65,366	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	WHITTLESEA-SADA PRISON	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,018,006	282,883	6
National Youth Service (NYS)	Witbank Court NYS Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	50,000	18,392	11
National Youth Service (NYS)	Wynberg Military Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,772,470	107,092	18
National Youth Service (NYS)	Yonwabeli Mzantsi Area 10	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,753	15,965	4
National Youth Service (NYS)	Yonwabeli Mzantsi Area 11	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,064,305	52,465	10
National Youth Service (NYS)	Zara Cleaning Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	984,999	299,298	30
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	134,492	12
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,000,000	597,343	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.54
Department	WC - Transport and Public Works							
Number of Projects	109					1,817,181,195	54,213,039	2,962
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	11 Leeuwen Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,882	29,782	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	104,238	14
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	52,119	7
Provincial Infrastructure (NON-ROADS)	19 Hermes street GMT Paarden Eiland	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	370,238	22,337	2
Provincial Infrastructure (NON-ROADS)	27 WALE STREET,ISM BUILDING ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,348,986	126,575	17
Provincial Infrastructure (NON-ROADS)	31 Chiapinni Street Soil Lab, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	116,667	7,445	1
Provincial Infrastructure (NON-ROADS)	35 Wale Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	52,119	7
Provincial Infrastructure (NON-ROADS)	4 LEEUWEN STREET AND 1-3DORP STREET CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	390,000	67,010	8
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,233,333	156,019	22
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	366,667	21,659	5
Provincial Infrastructure (NON-ROADS)	8 RIEBEECK STR, NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	52,119	6
Provincial Infrastructure (NON-ROADS)	9 Dorp Street-Modernisation of 6th Floor, Registry	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,166,667	2,872	1
Provincial Infrastructure (NON-ROADS)	9 RIEBEECK STREET, (ATTERBURY HOUSE) CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	789,687	74,456	10
Provincial Infrastructure (NON-ROADS)	Athlone: provincial shared services center	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	943,527	89,347	12
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,000	37,228	4
Provincial Infrastructure (NON-ROADS)	Beaufort west: shared services center:Dan de velli	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	207,775	14,892	2
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,120,256	280,158	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,976,248	389,345	13
Provincial Roads	C0574.66: Overload Control at Mooreesburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,536,866	217,370	15
Provincial Roads	C0574.67: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,798,395	229,417	12
Provincial Roads	C0574.68: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,819,991	318,837	20
Provincial Roads	C0574.69: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,292,280	279,081	16
Provincial Roads	C0574.70: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,335,271	247,420	14
Provincial Roads	C0574.71: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	3,137,578	291,934	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Roads	C0733.06: New Arrestor Bed on TR2/2 near intersect	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,882,700	91,040	15
Provincial Roads	C0751.02: Rehab TR23/3 Gouda - Kleinberggrivier Bridge km 0.12 - km 12.5	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	84,548,811	694,240	104
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	170,361,135	702,396	223
Provincial Roads	C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	50,835,047	26,840,252	117
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Berggrivier (WC013)	23,644,319	5,101,013	78
Provincial Roads	C0822: Rehab MR344 Glentana	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	74,413,719	940,320	112
Provincial Roads	C0823.01: Rehab MR352	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	97,805,789	798,720	75
Provincial Roads	C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	165,791,264	15,360	3
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	75,539,256	363,520	57
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	60,960	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,607,170	31,840	8
Provincial Roads	C0984: Reseal MR191	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,126,581	344,000	45
Provincial Roads	C0998: Reseal TR07502 between Oudtshoorn	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	7,573,582	500,360	53
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	15,007,650	112,000	20
Provincial Roads	C1037: Reseal of TR34/01	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	59,885,535	422,400	30
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	193,739,743	505,920	65
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	611,938	58,800	10
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,126,943	159,880	29
Provincial Roads	C1057.07: Vegetation Management on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,214,266	119,540	18
Provincial Roads	C1057.09: Vegetation Management on Roads in the Eden DM Area	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,194,881	43,550	10
Provincial Roads	C1057.13 Routine Road Maintenance TR33/1,TR33/2,MR358,DR1671	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	4,432,844	164,380	28
Provincial Roads	C1081: Periodic Maintenance on TR27/1 - Rooi Els to Gordon's Bay	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,979,877	223,680	40
Provincial Roads	C1087: Periodic Maintenance on MR27 - Stellenbosch to Klappmuts	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,250,345	6,377,768	30
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,173,875	798,080	97
Provincial Infrastructure (NON-ROADS)	CAPE TOWN : 48 QUEEN VICTORIA STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	654,112	22,337	3
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :34 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,298	22,337	2
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	223,333	29,782	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,885,153	282,932	37
Provincial Infrastructure (NON-ROADS)	CT:NO 9 DORP:PROVISION OF DATA CAPTURERS(HEALTH	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,650	39,235	2
Provincial Infrastructure (NON-ROADS)	Caledon-Enclose parking area,carports renov.	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	269,500	18,360	3
Provincial Infrastructure (NON-ROADS)	Caledon-Old Mutual Building Agriculture Offices	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	57,500	22,950	8
Provincial Infrastructure (NON-ROADS)	Cape Town - 7,15 Wale - Water Pressure Boost Pumps	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,524,033	6,448	5
Provincial Infrastructure (NON-ROADS)	Cape Town - CBD: Various buildings waterproofing and replacement of roof	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,175,096	61,200	11
Provincial Infrastructure (NON-ROADS)	Cape Town: Waldorf building 80 St Georges Square	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,930	29,782	4
Provincial Infrastructure (NON-ROADS)	Cape Town:15A-C DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	591,972	29,782	4
Provincial Infrastructure (NON-ROADS)	Cape town: Union House: Modernisation of 5th floor FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,427,500	45,480	11
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	41,360	37,200	15
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	7,300	7,300	22
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	802,235	34,201	5
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	383,567	900	3
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	6,640	6,640	19
Provincial Infrastructure (NON-ROADS)	Chiappini Street, Library Services.Stores.Medical.Depot	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,050,000	119,129	16
Provincial Infrastructure (NON-ROADS)	Clanwilliam-Dormitory at CYCC-New(647459-2017)	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	11,000,000	15,422	6
Provincial Infrastructure (NON-ROADS)	EDUCATION - BLOCK A - B ALEXANDRA OFFICE PRECINCT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,000,000	510,230	42
Provincial Infrastructure (NON-ROADS)	EMDC PAARL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	672,854	52,119	5
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	574,192	29,782	4
Provincial Infrastructure (NON-ROADS)	GOERGE :RENSBURGHOF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	928,029	52,119	7
Provincial Infrastructure (NON-ROADS)	George: Shadow/Traffic Centre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,660	29,782	4
Provincial Infrastructure (NON-ROADS)	George: York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,856,059	52,119	7
Provincial Infrastructure (NON-ROADS)	George: bus Depot: Extension of Bus Parking FY1718	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	5,000,000	246,893	21
Provincial Infrastructure (NON-ROADS)	IG :CT :BFMP:DTPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,226,000	1,230,759	769
Provincial Roads	IG C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,005,000	393,120	98
Provincial Infrastructure (NON-ROADS)	IG:CT: NO.9 DORP: PROVISION OF DATA AUTHOURISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,650	48,413	2
Provincial Infrastructure (NON-ROADS)	IG:CT:NO.9 DORP:PROVISION OF DATA CAPTURERS(TPW)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,650	162,507	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khayelitsha Shared Service Office Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	52,119	7
Provincial Infrastructure (NON-ROADS)	Kleinmond:Koggelberg-Variou Buildings-Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	824,400	39,617	5
Provincial Infrastructure (NON-ROADS)	Kraaifontein-Building and Electrical Upgrade	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	29,400	8
Provincial Infrastructure (NON-ROADS)	Kraaifontein:Bonnytown Place of Safety:erect fenc.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	32,314	10
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,385,707	81,902	11
Provincial Infrastructure (NON-ROADS)	Lutzville Cultural Centre	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	166,586	32,895	4
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	366,667	52,119	7
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,174,624	225,010	28
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,560,869	188,850	20
Provincial Infrastructure (NON-ROADS)	Overberg Distr.-Caledon-General Building Projects	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	345,069	42,840	4
Provincial Infrastructure (NON-ROADS)	Overberg: Grabouw: Hottentots Nature Reserve	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	662,812	28,560	4
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	925,000	89,347	12
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,719,603	108,360	16
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	909,646	196,930	28
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Are.	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,623,450	283,800	43
Provincial Infrastructure (NON-ROADS)	Parow-72 Rissik Street-Internal	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,000	21,420	4
Provincial Infrastructure (NON-ROADS)	Piketberg - Dwelling 43 tuin street - replace carpets	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	121,203	14,586	2
Provincial Infrastructure (NON-ROADS)	Piketberg Transport Satelite Office	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,892	7,445	1
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH: ELSENBURG: WATER AND SEWER COMPLETION CONTRACT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	249,688,616	19,651	9
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,333	81,901	9
Provincial Infrastructure (NON-ROADS)	Seppie Greef Building: Oudtshoorn	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	614,296	29,782	4
Provincial Infrastructure (NON-ROADS)	Sivuyile Infrastructure Upgrade FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,376,500	53,284	8
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg - Farms - Access Control - Security 2015 - 2018	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	663,931	3,241	3
Provincial Infrastructure (NON-ROADS)	Stellenbosch-General Building Repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	96,000	12,240	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch-Okkie Jooste-Repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	354,000	3,474	2
Provincial Infrastructure (NON-ROADS)	Stellenbosch-Refurbish Bathroom FY1718	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	174,892	12,512	4
Provincial Infrastructure (NON-ROADS)	TOKAI-Variou Buildings External Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	621,500	39,234	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	TPW-George-Modernization-York Park Ground-1st Floor	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	6,205,600	60,792	13
Provincial Infrastructure (NON-ROADS)	TYGERBERG DISASTER MANAGEMENT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,870	37,228	5
Provincial Infrastructure (NON-ROADS)	Vredendal-Internal Repairs and Painting FY1718	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	253,513	54,021	8
Provincial Infrastructure (NON-ROADS)	athlone: Vangate shared services centre: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	577,045	5,100	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		222.99
Department	WC - Western Cape Education Department							
Number of Projects	62					614,543,435	5,104,170	751
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Woodlands primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,359,042	59,722	9
Provincial Infrastructure (NON-ROADS)	2016/17 Cape Metropole C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,131,413	6,834	6
Provincial Infrastructure (NON-ROADS)	ALICEDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,925,266	3,815	2
Provincial Infrastructure (NON-ROADS)	ALPHA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,833,995	67,932	10
Provincial Infrastructure (NON-ROADS)	ASHTON SECONDARY SCHOOL : Additional Classrooms (cluster 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,642,660	40,557	6
Provincial Infrastructure (NON-ROADS)	AVIAN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,056,370	37,240	10
Provincial Infrastructure (NON-ROADS)	Alicedale Primary School: New Double Classroom	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	6,569	3
Provincial Infrastructure (NON-ROADS)	Alpha Special School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,550,684	28,509	15
Provincial Infrastructure (NON-ROADS)	Arcadia Primary School: Maintain School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,751,516	87,895	16
Provincial Infrastructure (NON-ROADS)	Arcadia Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,823,555	67,260	12
Provincial Infrastructure (NON-ROADS)	Blackheath Primary School: Renovate- ID188	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,337,100	2,388	2
Provincial Infrastructure (NON-ROADS)	Bruckner De Villiers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,505,000	18,360	7
Provincial Infrastructure (NON-ROADS)	Colridge Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	5,671,313	120,972	13
Provincial Infrastructure (NON-ROADS)	DIAZ PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	29,338,500	939,630	90
Provincial Infrastructure (NON-ROADS)	DRAKENSTEIN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,466,868	46,920	8
Provincial Infrastructure (NON-ROADS)	Delft primary school: General Building Repairs including electric	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,803,058	53,489	5
Provincial Infrastructure (NON-ROADS)	ELSIESRIVER SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,205,000	571	3
Provincial Infrastructure (NON-ROADS)	Eureka Primary School: general building including	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,134,169	46,331	10
Provincial Infrastructure (NON-ROADS)	GANSBAAI PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,998	21,420	4
Provincial Infrastructure (NON-ROADS)	GREENLANDS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,459,513	148,665	11
Provincial Infrastructure (NON-ROADS)	Grabouw High School	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	64,433	3,274	3
Provincial Infrastructure (NON-ROADS)	Grade R 2016/2017/Metro B: Athlone north	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	94,933	4
Provincial Infrastructure (NON-ROADS)	Grade R Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,963	13,923	2
Provincial Infrastructure (NON-ROADS)	Grade R provision to existing school.	WC - Western Cape Education Department	WC	West Coast (DC1)	Bergrivier (WC013)	2,820,000	10,996	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Grade R to metro A: Rylands Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	9,853	3
Provincial Infrastructure (NON-ROADS)	IDASVALLEI PRIMARY SCHOOL; ADDITIONAL CLASDROOMS (CLUSTER 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,981,025	40,429	6
Provincial Infrastructure (NON-ROADS)	IG: CT: BFMP: WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,074,500	71,449	43
Provincial Infrastructure (NON-ROADS)	INTSHINGA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,957,396	3,124	4
Provincial Infrastructure (NON-ROADS)	JOHN GRAHAM PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,573,973	22,234	5
Provincial Infrastructure (NON-ROADS)	JURIE HAYES PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	625,460	55,131	5
Provincial Infrastructure (NON-ROADS)	KLEINMOND PRIMARY SCHOOL :ADDITIONAL CLASSROOMS (CLUSTER 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,391,871	18,023	3
Provincial Infrastructure (NON-ROADS)	KRAAIFONTIEN HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,542,500	318,124	57
Provincial Infrastructure (NON-ROADS)	Luckhoff High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,500,248	11,242	3
Provincial Infrastructure (NON-ROADS)	MARVIN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,975,028	9,180	5
Provincial Infrastructure (NON-ROADS)	MCGREGOR PRIMARY SCHOOL :ADDITIONAL CLASSROOMS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,141,215	9,812	3
Provincial Infrastructure (NON-ROADS)	MVULA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,107,500	4,692	1
Provincial Infrastructure (NON-ROADS)	Macassar Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,129,975	30,600	8
Provincial Infrastructure (NON-ROADS)	Mount Pleasant Primary School: Additional Classrooms	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,750,047	12,056	6
Provincial Infrastructure (NON-ROADS)	NEW DELFT HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,764,026	524,831	44
Provincial Infrastructure (NON-ROADS)	NKQUBELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,418,418	20,400	4
Provincial Infrastructure (NON-ROADS)	OKER PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,713,967	12,750	5
Provincial Infrastructure (NON-ROADS)	PEAK VIEW SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,937,500	5,610	3
Provincial Infrastructure (NON-ROADS)	Pieter Langeveldt Primary School: Stellenbosch	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,247,792	46,920	9
Provincial Infrastructure (NON-ROADS)	Prestwich primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,512,181	50,123	3
Provincial Infrastructure (NON-ROADS)	Punt High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,518,353	87,918	24
Provincial Infrastructure (NON-ROADS)	QHAYIYA SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,939,500	149,360	19
Provincial Infrastructure (NON-ROADS)	RAHMANIYEH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,049,685	62,540	10
Provincial Infrastructure (NON-ROADS)	RAINBOW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,219,557	39,321	9
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLY SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,337,500	25,500	2
Provincial Infrastructure (NON-ROADS)	Roodezant Secondary School: General Repairs includ	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,417,279	52,020	11
Provincial Infrastructure (NON-ROADS)	SAKUMLANDELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,484,618	203,633	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SPINEVIEW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,145,000	46,540	8
Provincial Infrastructure (NON-ROADS)	Seamount Primary School: Additional Classroom	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,978,951	24,429	4
Provincial Infrastructure (NON-ROADS)	Silikamva High School: construction of new school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,286,170	330,551	41
Provincial Infrastructure (NON-ROADS)	Sir Lowry Pass Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,840,872	23,460	5
Provincial Infrastructure (NON-ROADS)	THEMBALETHU SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,816,210	24,492	8
Provincial Infrastructure (NON-ROADS)	Umyezo wama Apile high school	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	37,269,859	287,032	36
Provincial Infrastructure (NON-ROADS)	VREDEKLOOF PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,678,500	240,111	29
Provincial Infrastructure (NON-ROADS)	WALTER TEKA PUBLIC PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,622,123	1,224	3
Provincial Infrastructure (NON-ROADS)	WE- Kraaifontein High School-New School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,542,500	164,413	42
Provincial Infrastructure (NON-ROADS)	Woodlands Primary school: Replace	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,127,892	62,275	9
Provincial Infrastructure (NON-ROADS)	Iangebaanweg Primary School: Construction of 7 Classrooms	WC - Western Cape Education Department	WC	Overberg (DC3)	Overstrand (WC032)	4,002,542	74,562	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		264.55
Department	WC- Human Settlement							
Number of Projects	10					144,677,137		2,782,288
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Blue Downs: Eerste River Infill Ph 1: 119 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,479	44,733	11
Provincial Infrastructure (NON-ROADS)	Delft Symphony 7: 505 BNG Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,220,406	265,827	16
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph 1.3: 236 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,183,629	333,392	34
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland: 201 MR00201 Pedestrian Walkway	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,862,829	862,202	8
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 4 B: 89 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,522	3,484	1
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 5D: 163 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,583,680	88,685	20
Provincial Infrastructure (NON-ROADS)	Forest Village Ph2:313 sites,357 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,319,591	981,572	82
Provincial Infrastructure (NON-ROADS)	Forest Village Ph5C -180 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,160,001	73,992	14
Provincial Infrastructure (NON-ROADS)	IG Administration Support	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,634	29,246	2
Provincial Infrastructure (NON-ROADS)	IG Delft TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,890,366	99,154	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.51
Department	WC-Health							
Number of Projects	12							2,513,938,293
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ashton - Zolani Clinic - General upgrade and maintenance Alpha (2015-2016)	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,180,194	20,910	8
Provincial Infrastructure (NON-ROADS)	CLANWILLIAMS EMS	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	785,637	39,788	6
Provincial Infrastructure (NON-ROADS)	DISTRICT SIX COMMUNITY HEALTH CENTRE	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,401,901	459	1
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,116,000,000	539,270	59
Provincial Infrastructure (NON-ROADS)	MAITLAND - ALEXANDRA HOSPITAL - KITCHEN UPGRADE	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,074,495	2,652	2
Provincial Infrastructure (NON-ROADS)	MOWBRAY MATERNITY HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	77,520	6
Provincial Infrastructure (NON-ROADS)	OBSERVATORY - NEW FORENSIC PATHOLOGY LABORATORY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,050,000	18,625	6
Provincial Infrastructure (NON-ROADS)	Observatory - New Forensic Pathology Laboratory (HFRG)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	281,000,000	39,259	15
Provincial Infrastructure (NON-ROADS)	Parow - Tygerberg Hospital - Water reticulation incl borehole	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,646,566	215,339	14
Provincial Infrastructure (NON-ROADS)	Somerset West: Helderberg Hospital: EC Upgrade and Additions	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,705,000	10,829	2
Provincial Infrastructure (NON-ROADS)	TBH Maintenance and Remedial Works Project	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	230,166	26
Provincial Infrastructure (NON-ROADS)	WELLINGTON CDC: PHARMACY ADDITIONS	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,594,500	4,669	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		90.00
Department	Nat Dept of Public Works							
Number of Projects	294					576,826,637	96,052,530	46,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	eThekwinì Metropolitan (ETH)	eThekwinì (ETH)	727,650	178,920	57
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,273,387	299,002	107
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	7,882,875	966,630	616
NPO Programme	Angels Community Services	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	3,031,875	686,940	249
NPO Programme	Angels Home based care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	229,320	82
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,457,375	432,000	364
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,031,875	297,000	250
NPO Programme	Are Ikemeng Youth Womens Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	341,640	118
NPO Programme	Asakhikusasa Youth And Women Dev and Training Org	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	104,076	60
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,637,212	423,427	139
NPO Programme	Bahlengeni Community Development Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	970,200	137,760	79
NPO Programme	Bakhiphe Community Development Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	103,320	60
NPO Programme	Bakone Community Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	208,020	75
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,880,800	913,500	311
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,395,700	668,040	248
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,425,500	571,950	201
NPO Programme	Bophelong Home Based Care and HIV Peers.	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,819,125	428,445	151
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	481,320	277
NPO Programme	Buhlebesizwe Home Base Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	171,990	57
NPO Programme	Cape Town Ass for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,475	203,130	84
NPO Programme	Celukuthula Community Aids and Counseling Communit	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	1,212,750	156,870	95
NPO Programme	Child Welfare South Africa: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	7,276,500	1,708,740	609
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	128,520	89
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,182,950	453,600	195

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	409,140	148
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,212,750	298,200	98
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	186,360	67
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	195,300	100
NPO Programme	Eastern Cape Disability Economic Empowerment Trus	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,668,050	353,160	219
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	7,882,875	1,010,205	560
NPO Programme	Ebenezer Welfare Supporting	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,091,475	116,865	65
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,031,875	716,625	247
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	1,212,750	263,400	114
NPO Programme	Elim Hlanganani Society for the care of the aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,425,500	570,510	204
NPO Programme	Emjindi Trust Youth Inf. Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	80,325	47
NPO Programme	Empilisweni HIV AIDS Orphans	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	433,215	269
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,425,500	344,400	196
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	298,200	98
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	59
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	606,375	116,100	51
NPO Programme	Ethekwini Young Entepreneurs Netwotk	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	60
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,638,250	385,560	293
NPO Programme	Evangelii Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	128,520	70
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	60
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	6,063,750	1,430,910	495
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	848,925	112,455	68
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	285,390	100
NPO Programme	George Child and Family Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	727,650	127,800	48
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,475	246,825	95
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,455,300	308,790	119
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,638,250	859,950	297

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,819,125	420,975	152
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,031,875	715,545	249
NPO Programme	HOSPICE ASSOCIATION OF TRANSKEI	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	273,105	169
NPO Programme	Haggai Institute National Association Of SA	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	727,650	103,320	60
NPO Programme	Hlongwa Cbo Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,425,500	330,750	198
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,401,245	318,087	189
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	80,325	48
NPO Programme	Homu Minceka white project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	855,720	304
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,819,125	189,000	149
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,091,475	144,585	89
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	59
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	424,462	99,427	35
NPO Programme	Ikhezezi Lokusa Rehab Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	273,105	170
NPO Programme	Ikwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,425,500	316,800	199
NPO Programme	Iliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,334,025	288,480	114
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	848,925	200,655	66
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	970,200	199,980	80
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	103,320	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	104,076	60
NPO Programme	Inkwanca Home Based Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,668,050	328,230	197
NPO Programme	Inkwezeli Skills And Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	104,076	60
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	183,750	85
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	970,200	240,576	80
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	178,920	59
NPO Programme	Intuthuko yesizwe Community organiaction	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,031,875	714,735	240
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	103,320	60
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	727,650	103,320	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	104,076	60
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	727,650	104,076	58
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	9,702,000	1,271,340	775
NPO Programme	Ithemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	727,650	151,956	59
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	727,650	83,790	49
NPO Programme	Itireleng Developent Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	159,840	99
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,819,125	189,000	150
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	363,825	48,015	29
NPO Programme	JSM	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,212,750	279,540	95
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,061,675	279,405	167
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,274,425	768,375	277
NPO Programme	Jonono Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	180,432	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,212,750	286,650	97
NPO Programme	Kgobokoane Youth On Aids Awareness	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,425,500	566,100	208
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	788,287	186,322	64
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,638,250	378,000	300
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,819,125	429,975	150
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,425,500	321,120	200
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,287	177,042	64
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,425,500	573,300	200
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,457,375	565,560	447
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,091,475	268,380	79
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	485,100	64,260	40
NPO Programme	Legae La Bana Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	200,025	71
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,851,000	1,135,530	399
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	251,820	198
NPO Programme	Lethimpilo Elangeni Community Dev Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	727,650	104,076	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,819,125	258,300	143
NPO Programme	Lethukukhanya Crisis And Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	367,500	96
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	185,850	53
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,819,125	409,430	162
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,212,750	148,050	86
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	80,325	45
NPO Programme	Life Orientation home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	343,800	115
NPO Programme	Linomtha Day and After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	727,650	96,420	59
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,274,425	399,690	251
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,031,875	315,000	249
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,212,750	124,380	99
NPO Programme	Magwedzha HBC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,455,300	343,890	116
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	249,300	199
NPO Programme	Makhudu Thamaga home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,425,500	572,580	174
NPO Programme	Makotse Womans Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,031,875	716,625	257
NPO Programme	Malekanyane Social Development Organization	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,546,775	595,590	211
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,455,300	338,760	131
NPO Programme	Masakane Early Childhood Dev Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,155,000	286,650	102
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,267,842	512,727	186
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,212,750	150,275	92
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,274,425	433,755	254
NPO Programme	Masiphile NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	385,560	273
NPO Programme	Masizakhe Children's Home	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	160,020	100
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,608,450	594,090	380
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,334,025	316,575	109
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,851,000	1,144,530	396
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,455,300	192,780	119

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	160,020	99
NPO Programme	Mfesane NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	161,910	58
NPO Programme	Mhinga Orphans and Valnerable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,638,250	856,800	301
NPO Programme	Mieheleketi Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,274,425	431,325	264
NPO Programme	MoAfrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	727,650	171,990	60
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,668,050	352,350	220
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,455,300	192,780	120
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,546,775	337,365	209
NPO Programme	Multi Skills Centre For Poverty And Hiv/Aids	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,212,750	172,200	93
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,031,875	323,325	184
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,638,250	468,630	285
NPO Programme	New Philipian Church Of Southern Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	178,920	59
NPO Programme	Nicosa	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	970,200	125,640	74
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	485,100	64,260	39
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	3,031,875	379,125	233
NPO Programme	Noel Klinks Project	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,182,950	488,520	187
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,061,675	273,105	162
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,819,125	453,780	149
NPO Programme	Ntabalende Development Project	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,212,750	252,000	98
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,212,750	286,650	97
NPO Programme	Nyhwara Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,425,500	320,760	199
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	178,920	57
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,455,300	301,230	126
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,709,978	186,540	135
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,212,750	124,920	100
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,401,245	318,087	189
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,212,750	154,260	95

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	179,676	58
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,212,750	163,170	98
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	300,767	88
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,546,775	331,425	215
NPO Programme	Pfluxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	846,790	294
NPO Programme	Phakama Community Development Club	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,334,025	138,600	109
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,668,050	627,930	209
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,063,750	1,376,190	502
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,819,125	71,910	99
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	658,350	103,320	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,819,125	425,295	145
NPO Programme	Phumephethe Educare and Development Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,425,500	257,040	199
NPO Programme	Phumphethe Educare And Development Centre	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	185,850	58
NPO Programme	Phutaditshaba Home Based Care.	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,425,500	553,410	196
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	727,650	90,090	52
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	128,520	72
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	160,650	100
NPO Programme	Port St Johns Community Legal advice center	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,425,500	344,400	194
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,455,300	325,890	121
NPO Programme	Project Literacy Education Centres	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,425,500	401,625	248
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,670,125	1,574,325	543
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	432,585	270
NPO Programme	Rand Water Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,455,300	187,560	108
NPO Programme	Re-Generation of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,702,000	2,259,540	809
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,425,500	321,300	192
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,212,750	88,020	70
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,212,750	118,440	98

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	224,910	131
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	606,375	138,375	41
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	378,000	294
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	361,620	287
NPO Programme	SCKADERF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,212,750	273,030	100
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,576,575	205,515	126
NPO Programme	Safeline Child Abuse Treatment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	185,460	87
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	95,423	57
NPO Programme	Salt Lake Residence Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,898,473	304,592	226
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	970,200	128,520	80
NPO Programme	Sesona Sibane HIV/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	394,290	146
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	970,200	70,742	74
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	75,600	59
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,212,750	122,310	99
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,122,313	499,838	174
NPO Programme	Sinethemba	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	96,390	60
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	401,625	250
NPO Programme	Sinethemba Women Association For Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,425,500	321,300	200
NPO Programme	Sinomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,212,750	173,460	96
NPO Programme	Sinothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	75,600	60
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	159,390	100
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	192,870	79
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	103,320	56
NPO Programme	Siyabonga Caring is our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,182,950	436,230	186
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	128,520	99
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	179,495	59
NPO Programme	Siyakhanyisa HIV	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,061,675	273,105	171

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Siyakhathala Ophrants Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	403,560	153
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	272,130	99
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,212,750	172,200	95
NPO Programme	Siyakholwa Development Foundation NPC	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,940,400	458,190	160
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	171,990	60
NPO Programme	Siyanoqoba Multi Art	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	163,170	49
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	606,375	143,325	51
NPO Programme	Siyenza Community Based Rehabilitation Project	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	89,460	60
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	104,076	60
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,212,750	126,000	91
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	185,850	58
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,212,750	153,720	99
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,031,875	387,765	239
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,469,503	657,751	377
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,353,772	573,223	359
NPO Programme	South African Active Disabled Peoples Ass	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,365,900	578,340	354
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,819,125	334,770	146
NPO Programme	South African Reniasance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	76,545	46
NPO Programme	South African Youth Council (Western Cape)	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	149,670	61
NPO Programme	South African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	126,000	97
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,819,125	235,960	141
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,212,750	153,090	94
NPO Programme	St John	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,668,050	360,855	219
NPO Programme	St John East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	516,600	296
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	96,390	58
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	354,960	121
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	80,325	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,274,425	427,455	261
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	126,000	97
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,425,500	252,000	200
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	232,560	108
NPO Programme	The Priory for South Africa of the Order of St Joh	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,300	294,480	118
NPO Programme	Thembelihle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	96,390	57
NPO Programme	Thola Ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	363,825	83,385	35
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,212,750	286,110	101
NPO Programme	Tholuthando Women Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	103,320	59
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,091,475	276,255	86
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,819,125	240,975	148
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,910,600	308,448	211
NPO Programme	Thukakgaladi	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,061,675	487,305	162
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,031,875	426,270	249
NPO Programme	Tiangmatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	3,031,875	716,265	246
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,031,875	401,625	223
NPO Programme	Tjiane Drop In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,819,125	429,165	145
NPO Programme	Tlangelani Community Project Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,031,875	710,505	242
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,638,250	378,000	298
NPO Programme	Tshedimosetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,425,500	252,000	200
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	159,880	94
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	861,052	203,521	80
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	401,625	240
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	4,729,725	1,052,460	395
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	970,200	138,768	80
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	848,925	111,195	68
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,031,875	311,670	247

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,638,250	475,650	291
NPO Programme	Umusawake Family Care and Crisis Centtre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	727,650	178,920	59
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,638,250	481,950	299
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	4,851,000	237,510	157
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,425,500	541,650	212
NPO Programme	Usenalo Ithuba	Nat Dept of Public Works	KN	Amajuba (DC25)	eMadlangeni (KZN253)	970,200	247,800	71
NPO Programme	Usizo Oluhle Disabled Activity Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	727,650	96,390	59
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,334,025	176,715	107
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,638,250	458,730	288
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	970,200	128,160	79
NPO Programme	Vukanethemba HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	727,650	82,530	48
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	96,390	60
NPO Programme	We care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	3,031,875	430,050	247
NPO Programme	Westonaria Randfontein	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	3,031,875	401,175	240
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,031,875	400,365	229
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,697,850	176,400	139
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,212,750	242,640	102
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,031,875	714,105	242
NPO Programme	Yizani Sakhe Organization	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,182,950	495,180	180
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,244,625	559,755	324
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,819,125	240,975	150
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	401,625	250
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	172,200	100
NPO Programme	Zenzele Gardern Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	298,200	97
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	96,390	60
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	970,200	100,800	80
NPO Programme	Zwoitwa Community project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,425,500	567,180	199

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.96
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,144,000		269,782
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Prefix Cleaning and maintainance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,191,403	120,572	78
Waste Management	IG Prefix Cleaning and mantainance of Cofimvaba	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	952,597	149,210	66

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.11
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	3					5,539,000		1,217,247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Collection of Waste in Dr Beyers Naude LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	854,000	575,167	90
Waste Management	IMPROVEMENT OF WASTE MANAGEMENT SERVICE IN INTSIKA	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,285,000	134,400	69
Waste Management	Refurbishment of Tsomo Transfer Station and Waste	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,400,000	507,680	82

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.02
Department	EC - Education							
Number of Projects	7					3,427,344		856,836
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,280	92,070	15
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	785,664	196,416	32
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	613,800	153,450	25
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	319,176	79,794	13
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	564,696	141,174	22
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	343,728	85,932	14
Parks and Beautification	ECDoE AUX CLEANERS-EAST LONDON INSTITUTE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	432,000	108,000	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.20
Department	EC - Public Works							
Number of Projects	1					1,016,501		37,996
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Garden Maintenance	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,016,501	37,996	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.24
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	4					11,615,091		496,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	168,718	14
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,857,788	38,600	20
Sustainable Land Based Livelihoods	Ludidi	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,721,000	219,015	51
Sustainable Land Based Livelihoods	ZIMBANE LANDCARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,016,788	69,700	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.68
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	4					959,875		251,579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Community Librarian Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	477,450	130,044	5
Tourism and Creative Industries	IG/Community Museums and Heritage Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	235,900	54,025	1
Tourism and Creative Industries	IG/Cultural Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	154,125	40,510	3
Tourism and Creative Industries	IG/Tour Guide Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	92,400	27,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					10,000,000	1,072,720	230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	1,072,720	230

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.66
Department	FS - Public Works and Infrastructure							
Number of Projects	3					23,112,000		3,530,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	6,783,000	2,028,640	1,064
Waste Management	Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	3,766,000	307,400	176
Waste Management	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	12,563,000	1,194,110	578

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.70
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	1					823,640		182,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Maintenance of Resort: Phillip Saunders	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	823,640	182,660	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.42
Department	GP - Agriculture and Rural Development							
Number of Projects	2					4,339,000		310,905
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Environmental Education JLC School Projects	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,339,000	13,500	9
Sustainable Land Based Livelihoods	Rust de Winter Working on Fire Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	297,405	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.87
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	2					3,000,000		297,328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	178,000	28
Waste Management	IG/Waste Management (Rand West City LM)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,000,000	119,328	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.94
Department	KZN - Agriculture and Rural Development							
Number of Projects	25					25,514,000	2,888,100	732
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CG-Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,394,000	163,876	30
Sustainable Land Based Livelihoods	CG-Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,274,000	166,856	35
Sustainable Land Based Livelihoods	CG-KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	991,000	145,430	28
Sustainable Land Based Livelihoods	CG-Mlozana Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	1,021,000	129,567	30
Sustainable Land Based Livelihoods	GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	974,000	94,091	30
Sustainable Land Based Livelihoods	IG-DUMISA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,000,000	136,872	41
Sustainable Land Based Livelihoods	IG-Daily Bread Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	996,000	103,313	28
Sustainable Land Based Livelihoods	IG-MPUNGAMLILO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	969,000	123,305	28
Sustainable Land Based Livelihoods	IG-Marewood Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,423,000	156,218	37
Sustainable Land Based Livelihoods	IG-Silwanokhula Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	970,000	120,334	27
Sustainable Land Based Livelihoods	IG-Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,000,000	123,920	28
Sustainable Land Based Livelihoods	IG-Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	980,000	117,550	29
Sustainable Land Based Livelihoods	Indlolothi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	852,000	101,120	25
Sustainable Land Based Livelihoods	Inhlabahi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	852,000	85,825	22
Sustainable Land Based Livelihoods	KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	974,000	98,320	27
Sustainable Land Based Livelihoods	MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	997,000	92,901	27
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	969,000	86,281	27
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	997,000	13,692	29
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	613,000	67,274	24
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	851,000	106,385	23
Sustainable Land Based Livelihoods	Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,000,000	134,321	26
Sustainable Land Based Livelihoods	Okhalweni Landcare Project	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,415,000	177,980	40
Sustainable Land Based Livelihoods	ST PATRICS GOAT PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	851,000	78,955	23
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	952,000	115,904	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,199,000	147,809	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		221.13
Department	KZN - Arts, Culture and Tourism							
Number of Projects	2					1,103,300		417,938
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	131,300	131,300	51
Tourism and Creative Industries	Data Capturing and Administration	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	972,000	286,638	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	4					10,400,000		1,225,702
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,000,000	131,443	48
Waste Management	UMNGENI WASTE MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,400,000	245,520	75
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	440,322	187
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	408,417	172

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.25
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	1					5,588,404		192,995
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,588,404	192,995	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.72
Department	KZN - Public Works							
Number of Projects	7					11,002,144	1,510,717	569
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	CBRP- Umgungundlovu	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,950,203	446,678	67
Waste Management	Community based recycling programme - Ethekwini	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	576,331	131,172	20
Sustainable Land Based Livelihoods	ER-IZ Programme 2018	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,520,000	178,800	147
Waste Management	King Cetshwayo - Community based recycling program	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	473,466	91,667	14
Sustainable Land Based Livelihoods	MR - IZ Programme 2018	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,409,600	144,000	80
Sustainable Land Based Livelihoods	NCR - IZ Programme 2018	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,384,000	176,400	147
Sustainable Land Based Livelihoods	SR-IZ Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,688,544	342,000	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.98
Department	LP - Agriculture							
Number of Projects	47					96,848,260	4,412,916	1,376
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alldays Aartappels	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,065,000	292,600	147
Sustainable Land Based Livelihoods	Andanani Farming Co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	121,000	27,522	24
Sustainable Land Based Livelihoods	Bathuseng Community Center	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	123,000	21,000	10
Sustainable Land Based Livelihoods	Biko Works	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	40,000	21,500	5
Sustainable Land Based Livelihoods	Christa Ngwenya	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	44,200	11,000	4
Sustainable Land Based Livelihoods	Elshadai Vegetables Primary Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	252,000	43,400	6
Sustainable Land Based Livelihoods	Emzimkhulu Farming Coop	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	80,000	18,000	10
Sustainable Land Based Livelihoods	Grass to Grace	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	40,000	8,000	5
Sustainable Land Based Livelihoods	Hlaefo Farming Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	6,300	3
Sustainable Land Based Livelihoods	Karabo Nakedi PTY	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	10,500	5
Sustainable Land Based Livelihoods	Lesudi Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	65,200	41,000	10
Sustainable Land Based Livelihoods	M	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	63,000	19,000	9
Sustainable Land Based Livelihoods	Mabunda Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,950,000	67,184	31
Sustainable Land Based Livelihoods	Mahumo a Juno	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	80,000	30,960	10
Sustainable Land Based Livelihoods	Mahwelereng Centre of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	8,400	4
Sustainable Land Based Livelihoods	Makepisi Agri	LP - Agriculture	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	75,160,000	262,080	96
Sustainable Land Based Livelihoods	Makiema Agricultural Farming	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,000	21,000	10
Sustainable Land Based Livelihoods	Maribe Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	120,000	40,800	21
Sustainable Land Based Livelihoods	Mariveni Citrus	LP - Agriculture	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	120,000	25,740	9
Sustainable Land Based Livelihoods	Mashashane Disabled Co-op	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	71,500	29,900	9
Sustainable Land Based Livelihoods	Modisakgomo Bonsmaras	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	99,000	12,800	13
Sustainable Land Based Livelihoods	Mohau Le Molebogeng	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	40,000	22,000	10
Sustainable Land Based Livelihoods	Moradu Farming	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	125,000	18,900	9
Sustainable Land Based Livelihoods	Morebeng Timber Growers	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	120,000	66,980	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Munei crop Farming (Pty)	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	80,000	19,360	9
Sustainable Land Based Livelihoods	Nsete Primary Co-op	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	134,500	90,200	41
Sustainable Land Based Livelihoods	PEL SIBA (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	119,000	21,600	14
Sustainable Land Based Livelihoods	Phumakatso Pest Control	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	6,400	5
Sustainable Land Based Livelihoods	RM AGRIBUSINESS PTY LTD	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	10,500	5
Sustainable Land Based Livelihoods	Rarang Farming and Projects	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	8,400	4
Sustainable Land Based Livelihoods	Ratombo Farming Enterprises (PTY)Ltd	LP - Agriculture	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	240,000	194,616	68
Sustainable Land Based Livelihoods	Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	250,000	62,778	29
Sustainable Land Based Livelihoods	Sebotse Phahle Trading	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	80,000	18,000	10
Sustainable Land Based Livelihoods	Shamah Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	40,000	21,500	5
Sustainable Land Based Livelihoods	Sharp Move Trading 150 Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	120,000	11,000	5
Sustainable Land Based Livelihoods	Sinot Farming and Services t/a Hillcresent	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	130,000	21,780	10
Sustainable Land Based Livelihoods	Swara O Tiise project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	80,000	18,500	9
Sustainable Land Based Livelihoods	Thobela Disabled Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,000	38,010	8
Sustainable Land Based Livelihoods	Tsats Vegetables	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	80,000	26,130	8
Sustainable Land Based Livelihoods	Tsela Trading (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	130,000	37,026	33
Sustainable Land Based Livelihoods	Tshifhena Agriculral cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	124,268	16,632	11
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,080,200	119,703	41
Sustainable Land Based Livelihoods	Venteco	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	9,991,392	1,861,448	239
Sustainable Land Based Livelihoods	Vhu-Matshelo Crop Farming	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	130,000	21,285	5
Sustainable Land Based Livelihoods	Vhugala River Queen Agricultural co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	30,492	14
Sustainable Land Based Livelihoods	WELA BOERDERY	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	40,000	20,790	5
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,520,000	610,200	325

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.61
Department	LP - Community Safety							
Number of Projects	1					2,000,000		586,205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-EPWP Crime Prevention through Environmental Design	LP - Community Safety	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	586,205	559

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.06
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	18					5,693,064	1,243,641	298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Biodiversity Management (BIMS)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	44,000	9,690	2
Parks and Beautification	Blouberg Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	404,250	27,826	25
Parks and Beautification	Doordraai Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	145,200	22,889	5
Parks and Beautification	Hans Merensky Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	161,700	22,398	10
Parks and Beautification	Head Office Data Capturers	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	437,680	32,946	8
Parks and Beautification	Jobs Fund Field Rangers	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,386,000	683,145	101
Parks and Beautification	Lekgalameetse Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	190,890	14,532	5
Parks and Beautification	Letaba Ranch Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	323,400	41,626	18
Parks and Beautification	Makuya Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	158,400	11,628	4
Parks and Beautification	Makuya Nature Reserve Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	508,200	50,490	30
Parks and Beautification	Manombe Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	242,550	48,022	15
Parks and Beautification	Modjadji Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	242,550	52,622	15
Parks and Beautification	Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	177,870	39,046	11
Parks and Beautification	Suid Office Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	161,700	33,772	10
Parks and Beautification	Thabina Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	190,890	14,382	5
Parks and Beautification	Trail Administration	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	127,260	10,200	1
Parks and Beautification	Wolkberg Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	305,424	25,092	4
Parks and Beautification	Wolkberg Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	485,100	103,336	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	LP - Sports, Arts and Culture								
Number of Projects	1						2,400,000	105,550	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG-Museum Maintenance	LP - Sports, Arts and Culture	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,400,000	105,550	50	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.60
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	25					18,367,055	3,645,296	496
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGRI HUB MKUHLU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	890,000	205,920	24
Sustainable Land Based Livelihoods	Amatungwase	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	246,400	61,500	11
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	167,000	32,130	7
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	191,981	24,725	7
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	144,000	8,726	4
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	167,983	21,634	7
Sustainable Land Based Livelihoods	F-40 YFIP/ORGAISED YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	143,986	17,453	6
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	239,976	8,712	6
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	185,000	35,700	7
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,962	46,359	15
Sustainable Land Based Livelihoods	F-40 YFP/PIXLEY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	240,000	47,268	10
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	451,500	50,286	12
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	477,600	59,400	9
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	142,600	27,540	6
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,016,400	215,820	18
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	1,800,000	272,375	45
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,800,000	887,575	67
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,640,000	712,030	86
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,780,000	648,560	80
Sustainable Land Based Livelihoods	LUDLOW-LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	402,320	48,600	12
Sustainable Land Based Livelihoods	MAGUDULELA FARM	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	298,760	87,300	21
Sustainable Land Based Livelihoods	MPA-YFIP-Lethuthando/T.C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	119,988	7,272	5
Sustainable Land Based Livelihoods	RHENOSTERFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	72,600	24,150	11
Sustainable Land Based Livelihoods	SOMERSET LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	212,000	50,700	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WHITE HILLS LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	153,000	43,560	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,054,000		345,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	My Village My Art Project Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,054,000	345,600	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.79
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					2,407,440		403,113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	814,752	135,848	29
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	842,688	167,445	38
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and ..	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,000	99,820	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.42
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4					3,097,017		740,672
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning of RGC/AMK	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,923,000	442,995	46
Waste Management	Provision of waste management at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	379,994	82,509	9
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	423,674	140,610	17
Waste Management	Waste Management	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	370,349	74,558	8

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		178.97
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	40					26,326,013	6,437,031	950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	132,020	51,510	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	126,273	21,210	5
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	213,080	53,025	24
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,750	13,332	3
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	217,154	39,632	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,750	13,332	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	23,650	5
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	356,065	55,954	13
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	151,500	26,664	6
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	195,000	38,604	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	176,750	28,078	7
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	13,231	3
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	75,750	13,332	3
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	101,000	17,675	4
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	17,776	4
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	75,750	9,595	3
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	13,130	3
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	17,776	4
Tourism and Creative Industries	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	250,000	38,720	8
Sustainable Land Based Livelihoods	MEGA MPUMALANGA GOVERNMENT NUTRITION PROGRAMME -KABOKWENI	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	93,364	17
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME -ELUKWATINI	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	59,862	6
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME-SIYABUSWA	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	489,197	64,264	11
Sustainable Land Based Livelihoods	MEGA-SMME DEVELOPMENT PROGRAMME-ELUKWATINI	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	256,102	17
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 1	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,068,549	703,164	66

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,202,022	788,369	52
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	250,000	44,640	16
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	101,160	29,694	14
Parks and Beautification	Manyeleti Infrastructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,263	22,119	10
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	11,527,200	2,800,422	262
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	15,756	4
Sustainable Land Based Livelihoods	Mthethomusha Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	98,020	31,815	14
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	92,000	7,676	4
Sustainable Land Based Livelihoods	Orhigstad Fire management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	126,160	42,420	12
Sustainable Land Based Livelihoods	SIYABUSWA Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	45,000	9,680	2
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,060	21,210	10
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	172,980	29,694	12
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	12,726	3
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	5,214,560	842,075	268
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	75,750	13,332	3
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	179,000	42,420	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.87
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	9					19,288,316		1,472,548
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening Projects Gauteng	NAT - Agriculture, Forestry and Fisheries	GP	All metros and districts in GP province	All local municipalities in GP province	317,000	59,200	171
Parks and Beautification	Nursery Project Free State	NAT - Agriculture, Forestry and Fisheries	FS	All metros and districts in FS province	All local municipalities in FS province	339,886	43,000	114
Parks and Beautification	Nursery Project Kwa_Zulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	326,286	23,500	14
Parks and Beautification	Nursery Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	326,286	6,500	65
Parks and Beautification	Nursery Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	326,286	57,284	186
Parks and Beautification	Nursery Project Northern Cape	NAT - Agriculture, Forestry and Fisheries	NC	All metros and districts in NC province	All local municipalities in NC province	326,286	18,100	14
Parks and Beautification	Nursery Project Western Cape	NAT - Agriculture, Forestry and Fisheries	WC	All metros and districts in WC province	All local municipalities in WC province	326,286	29,400	14
Sustainable Land Based Livelihoods	Silvicultural Projects EC	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	10,000,000	231,990	101
Sustainable Land Based Livelihoods	Silvicultural Projects KZN	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	7,000,000	1,003,574	190

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.68
Department	NAT - Environmental Affairs							
Number of Projects	515					2,375,704,761	259,571,747	32,039
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,415,649	446,953	48
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP015 - Waste Managem	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,352,141	1,121,525	121
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,460,889	306,866	27
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,916,477	167,683	100
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	3,000,000	1,705,169	147
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,484,353	1,505,343	112
Sustainable Land Based Livelihoods	EC - Construction MTP001 - National Certificate -	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	3,828,893	429,427	91
Sustainable Land Based Livelihoods	EC - Environmental Practice MTP002 - environmental	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,644,802	565,768	11
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,912,486	281,282	21
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,424,437	3,600,539	258
Waste Management	EC - LUKHANJI WASTE RECYCLING - MULTI BUY BACK GEN	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,392,585	729,285	292
Sustainable Land Based Livelihoods	EC - YOUTH ENVIRONMENTAL SERVICES (17/19)	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	2,000,000	772,161	126
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,537,847	1,063,159	65
Sustainable Land Based Livelihoods	EC : Agriculture MTP009- Landscaping NQF3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,087,925	484,078	112
Parks and Beautification	EC GRNP TSITSIKAMMA EPIP	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	8,000,000	373,196	101
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,485,216	179,468	21
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,273,042	153,766	18
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,485,216	244,023	23
Sustainable Land Based Livelihoods	EC WOF Cerderville	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,626,665	281,673	39
Sustainable Land Based Livelihoods	EC WOF Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,060,868	180,040	16
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,697,389	246,965	25
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,273,042	255,590	25
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,414,491	263,477	26
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,485,216	184,364	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Joubertina	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,273,042	228,066	30
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,273,042	229,102	27
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,414,491	226,909	22
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,414,491	250,608	28
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,555,940	211,142	23
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,485,216	244,298	22
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,343,766	230,495	20
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,555,940	238,169	27
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,414,491	193,147	20
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,273,042	106,048	6
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	3,324,054	147,548	17
Sustainable Land Based Livelihoods	EC WOF Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,202,317	567,018	47
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,414,491	192,509	26
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,485,216	266,717	22
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,768,114	312,147	30
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,343,766	251,277	25
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	424,347	230,473	25
Parks and Beautification	EC- Double Drift Nature Reserve	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,500,000	464,543	57
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	4,387,885	870,029	196
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,498,426	1,140,224	197
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	296,324	66,326	23
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	179,972	121,104	38
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,400,714	867,407	183
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	5,264,525	595,917	227
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	495,524	354,947	98
Sustainable Land Based Livelihoods	EC: Conservation MTP008 - Field Ranger Law Enforc	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,906,458	196,049	97
Sustainable Land Based Livelihoods	EC: Agriculture MTP001 - National Certificate: Hor	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,028,893	843,648	95

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC: Clothing and Textile MTP003 - Dressmaking NQF	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,615,016	233,930	103
Sustainable Land Based Livelihoods	EC: Conservation MTP001- National Certificate E	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,262,940	406,323	95
Sustainable Land Based Livelihoods	EC: Conservation MTP002- National Certificate: Na	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	3,167,560	212,254	91
Sustainable Land Based Livelihoods	EC: Construction MTP017 - Building and Civil Const	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,349,947	514,624	111
Sustainable Land Based Livelihoods	EC: Hospitality and Food Beverage MTP001 Nationa	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,205,560	215,158	98
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,739,940	413,367	89
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	4,739,940	401,371	92
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	62,716,109	22,250,732	1,678
Sustainable Land Based Livelihoods	FS - Conservation MTP006 - National Certificate -	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,006,168	691,967	123
Sustainable Land Based Livelihoods	FS - Construction MTP020 - Building and Civil Cons	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,516,590	531,064	114
Sustainable Land Based Livelihoods	FS Agriculture MTP012-Landscaping NQF 3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,218,666	1,324,229	119
Sustainable Land Based Livelihoods	FS Clothing and Textile MTP006-Dressmaking NQF 1	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,324,459	275,251	118
Sustainable Land Based Livelihoods	FS Conservation MTP011 - Field Ranger Law Enforcem	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,792,458	335,365	103
Sustainable Land Based Livelihoods	FS Construction MTP005-National Certificate Buil	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,775,560	457,641	98
Sustainable Land Based Livelihoods	FS Construction MTP038-Building and Civil Constr	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,439,232	1,458,696	120
Sustainable Land Based Livelihoods	FS Driving MTP007 - Driving Licence code C1	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,893,936	162,174	81
Sustainable Land Based Livelihoods	FS Driving MTP016-Driving Licence code EC (Code	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	2,157,336	153,288	77
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	5,067,560	170,381	101
Sustainable Land Based Livelihoods	FS Environmental Practice MTP014-Waste Managemen	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,320,056	493,631	117
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,074,693	664,195	142
Sustainable Land Based Livelihoods	FS Youth Environmental Services (17/19)	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,732,504	1,732,503	96
Parks and Beautification	FS-Sepelong Game Reserve	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,647,864	626,256	86
Sustainable Land Based Livelihoods	GP - FEMp ACSS Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,000	18,900	9
Sustainable Land Based Livelihoods	GP - FEMp AFC Technology Services (PTY) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,500	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Amon Tecnologies (Pty)Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	108,140	65,100	31
Sustainable Land Based Livelihoods	GP - FEMp Bettys Trading 1924 (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,800	14,700	7
Sustainable Land Based Livelihoods	GP - FEMp Call Master Enterprise (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	68,900	10,500	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP - FEMp Fibre to the ground Telecoms (PTY) Ltd 1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	90,335	54,400	26
Sustainable Land Based Livelihoods	GP - FEMp Javas Telecommunications (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,400	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Linda Aerial and Dstv Installation (PTY)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,890	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Mooya Wireless (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	58,500	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Moremi Technical Services (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	47,600	10,100	5
Sustainable Land Based Livelihoods	GP - FEMp Multi - Plek Networks (PTY) LTD	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,900	12,600	6
Sustainable Land Based Livelihoods	GP - FEMp Mzansi Broad Band (Pty) Ltd	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,555	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp NZST Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,100	6,300	3
Sustainable Land Based Livelihoods	GP - FEMp Rams Smith Holdings (Pty)Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	70,100	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Thobela Communications (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	34,150	18,900	9
Sustainable Land Based Livelihoods	GP - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	254,036	143,711	24
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	3,742,058	41,210	85
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,147,271	233,188	23
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,042,671	203,040	18
Sustainable Land Based Livelihoods	GP WOF Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	886,270	169,074	18
Sustainable Land Based Livelihoods	GP WOF De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	938,404	146,994	19
Sustainable Land Based Livelihoods	GP WOF Dhinokeng	NAT - Environmental Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,251,205	294,844	23
Sustainable Land Based Livelihoods	GP WOF Dhitholo	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,355,472	298,783	25
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,146,938	200,948	19
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,042,671	217,668	20
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	886,270	258,863	19
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,094,804	202,338	20
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,251,205	287,914	24
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,251,205	284,290	24
Sustainable Land Based Livelihoods	GP WOF Roodeplaas	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,199,071	206,306	23
Sustainable Land Based Livelihoods	GP WOF Rust de winter	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,251,205	287,720	24
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	886,270	189,898	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,199,071	265,691	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	834,137	163,809	16
Sustainable Land Based Livelihoods	GP Youth Environmental Service	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	1,802,067	127
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	3,742,058	44,764	75
Sustainable Land Based Livelihoods	GP-FEMp UPD 004 (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,290	12,600	6
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	4,356,991	322,793	98
Sustainable Land Based Livelihoods	GP: Construction MTP013- Building and Civil Constr	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,172,336	512,959	119
Sustainable Land Based Livelihoods	GP: Construction MTP031 - Building and Civil Const	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,396,736	196,161	113
Sustainable Land Based Livelihoods	GP: Construction MTP040 - Building and Civil Const	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,184,299	586,714	117
Sustainable Land Based Livelihoods	GP: Driving MTP018 - Driving Licence code EC (Code	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,933,611	138,625	94
Sustainable Land Based Livelihoods	GP: Environmental Practice MTP016 - Waste Manageme	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,344,299	229,380	113
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,886,418	847,747	125
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,742,058	36,989	89
Sustainable Land Based Livelihoods	GP:Agriculture MTP 014-Landscaping NQF 03	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,833,277	680,352	120
Sustainable Land Based Livelihoods	GP:Conservation MTP Field Ranger Law Enforcement U	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,904,548	274,356	105
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,683,375	292,595	24
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,596,791	569,812	75
Parks and Beautification	KZN - Sodwana Bay - Amangwane Community Lodge	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,818,182	5,504,447	151
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,996,761	633,665	117
Waste Management	KZN - uMgungundlovu Small Recyclers Support Progra	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	21,873,513	1,474,162	96
Sustainable Land Based Livelihoods	KZN Agriculture MTP002 - National Certificate Land	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,504,585	748,591	102
Parks and Beautification	KZN Busingatha Lodge	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,335,164	251,463	105
Sustainable Land Based Livelihoods	KZN Clothing and Textile MTP001 - National Certifi	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,001,646	553,718	100
Sustainable Land Based Livelihoods	KZN Clothing and Textile MTP011 - General Educatio	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	704,815	195,164	88
Sustainable Land Based Livelihoods	KZN Construction MTP016	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,776,509	523,955	113
Sustainable Land Based Livelihoods	KZN Natonal Botanical Garden	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	444,769	27,174	12
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,875,199	741,194	100

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN-CONSTRUCTION MTP007	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,756,816	561,287	117
Parks and Beautification	KZN-NKungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	4,297,174	1,719,589	94
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,970,709	300,019	112
Sustainable Land Based Livelihoods	KZN-Youth Environmental Service 17/19	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,539,530	1,431,466	133
Sustainable Land Based Livelihoods	KZN: Agriculture MTP008 - Landscaping NQF 3	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,057,355	634,256	115
Sustainable Land Based Livelihoods	KZN: Clothing and Textile MTP002 - Dressmaking NQF	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,324,459	266,032	115
Sustainable Land Based Livelihoods	KZN: Conservation MTP005 - Further Education and T	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,312,180	213,035	45
Sustainable Land Based Livelihoods	KZN: Conservation MTP007 - Field Ranger Law Enforc	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,059,358	316,677	105
Sustainable Land Based Livelihoods	KZN: Construction MTP002 - National Certificate:	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,616,590	585,381	128
Sustainable Land Based Livelihoods	KZN: Construction MTP034 - Building and Civil Cons	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,676,420	1,317,593	118
Sustainable Land Based Livelihoods	KZN: Driving MTP003 - Driving Licence code C1	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,714,965	160,063	68
Sustainable Land Based Livelihoods	KZN: Environmental Practice MTP001 - Environmental	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	665,828	467,344	18
Sustainable Land Based Livelihoods	KZN: Welding Practice MTP003 - Carbon Steel Plate	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,167,637	540,853	107
Sustainable Land Based Livelihoods	KZN:Environmental Practice MPT010 - Waste managem	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,344,299	180,169	95
Sustainable Land Based Livelihoods	KZN:Hospitality and Food Beverage MTP005- national	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	3,918,555	646,523	121
Waste Management	KZN_Development of uMzimkhulu Landfill Site	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	13,203,197	2,602,299	96
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,351,808	311,191	28
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,520,784	283,402	27
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,239,157	219,043	23
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,408,134	246,925	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	337,952	111,599	6
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,351,808	254,631	24
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,239,157	229,382	23
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,239,157	221,726	23
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,351,808	254,117	23
Sustainable Land Based Livelihoods	LM WOF Limpopo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	56,325	9,635	1
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,802,411	333,807	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,408,134	425,927	25
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,295,483	211,726	22
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,070,181	176,287	25
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,408,134	270,131	26
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,295,483	284,558	25
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,351,808	235,000	24
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,295,483	228,619	24
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,351,808	262,591	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,239,157	216,444	23
Sustainable Land Based Livelihoods	LM WOF Sekororo	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,531,599	589,299	54
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,408,134	301,068	26
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,182,832	227,464	21
Sustainable Land Based Livelihoods	LP - Environmental Practice MTP008 - environmental	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,343,908	1,571,987	87
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,006,058	2,970,619	266
Parks and Beautification	LP Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	6,593,749	5,159,409	292
Sustainable Land Based Livelihoods	LP- Youth Environmental Services (17/19)	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,266,655	1,851,190	133
Parks and Beautification	LP-Leshiba Game Farm	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,757,764	739,580	81
Parks and Beautification	LP-Mukhase Environmental Education Centre	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	8,423,300	2,945,314	160
Waste Management	LP-Solid Waste Management In Greater Mokopane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	6,180,482	1,038,075	177
Sustainable Land Based Livelihoods	LP: Agriculture MTP006 - National Certificate: Pou	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	4,000,000	427,095	93
Sustainable Land Based Livelihoods	LP: Agriculture MTP007 -National Certificate: Hort	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,639,450	1,169,927	125
Sustainable Land Based Livelihoods	LP: Clothing and and Textile MTP009 - Dressmaking	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,505,792	523,553	116
Sustainable Land Based Livelihoods	LP: Conservation MTP014 - Field Ranger Law Enforce	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,999,431	599,371	107
Sustainable Land Based Livelihoods	LP: Construction MTP006 -National Certificate:	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,783,700	705,123	126
Sustainable Land Based Livelihoods	LP: Construction MTP014 - Building and Civil Const	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,090,878	727,116	121
Sustainable Land Based Livelihoods	LP: Construction MTP023 - Building and Civil Const	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,228,447	729,781	116
Sustainable Land Based Livelihoods	LP: Construction MTP032 -Building and Civil Const	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,501,640	699,902	117

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LP: Construction MTP041 - Building and Civil Const	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,223,336	703,457	115
Sustainable Land Based Livelihoods	LP: Driving MTP010-Driving Licence code C1	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,666,966	255,702	106
Sustainable Land Based Livelihoods	LP: Driving MTP019-Driving Licence code EC (Code	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,901,632	242,150	105
Sustainable Land Based Livelihoods	LP: Environmental Practice MTP017- Waste Managemen	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,240,043	753,774	117
Sustainable Land Based Livelihoods	LP: Hospitality and Food Beverage MTP008	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	4,529,450	932,800	125
Sustainable Land Based Livelihoods	LP: Travel and Tourism MTP001-National Certifica	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	2,000,000	836,529	122
Sustainable Land Based Livelihoods	LP: Welding Practice MTP010 - Carbon Steel Plate (NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,191,039	564,602	115
Sustainable Land Based Livelihoods	LP:Agriculture MTP015 - Landscaping NQF 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,809,009	1,252,685	121
Sustainable Land Based Livelihoods	MP - Agriculture MTP016 - Landscaping NQF 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,115,724	504,849	98
Sustainable Land Based Livelihoods	MP - Conservation MTP015 - Field Ranger Law Enforc	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,818,962	233,802	88
Sustainable Land Based Livelihoods	MP - Conservation MTP016 - National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,444,040	837,678	100
Sustainable Land Based Livelihoods	MP - Construction MTP004- National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,339,052	548,283	115
Sustainable Land Based Livelihoods	MP - Construction MTP033 - Building and Civil Cons	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,396,736	589,713	114
Sustainable Land Based Livelihoods	MP - Construction MTP042 - Building and Civil Cons	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,223,336	596,378	115
Sustainable Land Based Livelihoods	MP - Driving MTP011 - Driving Licence code C1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,733,736	128,850	94
Sustainable Land Based Livelihoods	MP - Driving MTP020 - Driving Licence code EC (Cod	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,935,246	176,281	105
Sustainable Land Based Livelihoods	MP - Environmental Practice MTP009 - environmental	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,705,229	1,147,067	102
Sustainable Land Based Livelihoods	MP - Environmental Practice MTP018 - Waste Managem	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,283,444	415,044	114
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP006- Diplom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,863,560	837,306	106
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP007- Natio	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,623,560	783,143	98
Sustainable Land Based Livelihoods	MP - Welding Practice MTP011 - Carbon Steel Plate	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,253,656	519,469	117
Sustainable Land Based Livelihoods	MP -Agriculture MTP004National Certificate -P	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,181,560	449,755	98
Sustainable Land Based Livelihoods	MP Clothing and Textile MTP010 - Dressmaking NQF	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,456,174	606,152	119
Sustainable Land Based Livelihoods	MP Construction MTP015 - Building and Civil Constr	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,398,509	2,017,817	121
Sustainable Land Based Livelihoods	MP Construction MTP024 - Building and Civil Constr	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,228,447	565,609	112
Waste Management	MP Rehabilitation of Lekwa Old Landfill Site Cell	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,738,296	609,249	82
Parks and Beautification	MP- MTHETHOMUSHA NATURE RESERVE FENCING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,716,631	1,993,799	133

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	9,966,995	1,235,678	63
Sustainable Land Based Livelihoods	MP-Agriculture MTP003 National Certificate: Po	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,365,415	474,950	112
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,336,691	2,124,045	144
Parks and Beautification	MP-Nooitgedacht Dam Nature Reserve	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,536,253	800,905	81
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,330,871	237,398	22
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,273,007	237,071	22
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,041,551	235,110	18
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,157,279	238,409	30
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,273,007	228,144	22
Sustainable Land Based Livelihoods	MPU WOF Crewleaders	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,864	7,274	1
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,456	57,141	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,273,007	256,580	22
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,140,966	412,324	37
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,140,966	357,740	35
Sustainable Land Based Livelihoods	MPU WOF Injaka	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,388,735	249,235	25
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,273,007	234,487	22
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,446,599	265,098	24
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,388,735	265,906	25
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,099,415	213,098	20
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,215,143	233,456	20
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,809,501	366,795	13
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,562,327	351,174	27
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,388,735	303,345	25
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,446,599	288,895	25
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	752,231	44,342	3
Sustainable Land Based Livelihoods	MPU WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	260,668	83,694	5
Sustainable Land Based Livelihoods	MPU WOF Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,388,735	250,928	24

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,273,007	220,015	21
Sustainable Land Based Livelihoods	MPU WOF Voyskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,388,735	253,770	24
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,273,007	224,654	21
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,851,646	350,091	31
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,388,735	267,261	24
Sustainable Land Based Livelihoods	Madikwe 2017-18	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,312,679	71,569	50
Sustainable Land Based Livelihoods	Mutale 2017/2018	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,478,867	282,792	85
Parks and Beautification	NC - Calvinia Environmental Upgrade	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	6,773,681	490,794	105
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	7,000,000	586,257	125
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,000,000	1,720,442	161
Waste Management	NC Joe Morolong Waste Management Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,024,649	2,096,233	168
Sustainable Land Based Livelihoods	NC Youth Environmental Services	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	9,870,598	1,171,848	133
Sustainable Land Based Livelihoods	NC: Agriculture MTP011 - Landscaping NQF 3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	900,000	639,904	115
Sustainable Land Based Livelihoods	NC: Clothing and Textile MTP005 - Dressmaking NQF	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,819,016	209,493	105
Sustainable Land Based Livelihoods	NC: Conservation MTP010 - Field Ranger Law Enforce	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,906,458	1,536,868	108
Sustainable Land Based Livelihoods	NC: Construction MTP037 - Building and Civil Const	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,618,862	1,722,190	117
Sustainable Land Based Livelihoods	NC: Driving MTP006 - Driving Licence code C1	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	254,229	240,742	79
Sustainable Land Based Livelihoods	NC: Environmental Practice MTP013 - Waste Manageme	NAT - Environmental Affairs	NC	All metros and districts in NC province	All local municipalities in NC province	300,000	51,428	24
Sustainable Land Based Livelihoods	NRM EFP Rheenendal Wet Mill Project_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,555,215	234,556	32
Sustainable Land Based Livelihoods	NRM K2C WFW BUFFER_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,423,066	137,053	51
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	934,920,000	59,663	43
Sustainable Land Based Livelihoods	NRM KZN Umlaas_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,396,929	94,949	49
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,399,287	11,606	6
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,415,700	27,456	18
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	9,100,000	1,190,185	167
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	7,415,898	1,612,855	223
Sustainable Land Based Livelihoods	NRM Marico River Conservation Association 2	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,900,000	250,000	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NC Britstown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	992,057	49,889	24
Sustainable Land Based Livelihoods	NRM NC De Aar_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	927,467	214,640	24
Sustainable Land Based Livelihoods	NRM NC Hopetown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	498,457	215,732	9
Sustainable Land Based Livelihoods	NRM NC Keimoes_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	278,839	178,864	11
Sustainable Land Based Livelihoods	NRM NC WITBANK_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	82,419	67,112	12
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	679,807	166,657	20
Sustainable Land Based Livelihoods	NRM Rustenburg Wetlands_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,589,571	74,846	81
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	3,458,874	351,304	83
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,712,499	139,519	19
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	7,349,257	403,338	41
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	10,535,792	510,163	75
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,683,798	480,932	73
Sustainable Land Based Livelihoods	NRM SANP EFP George Harvesting_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,996,909	285,793	59
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	8,400,934	111,872	39
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,978,654	422,335	36
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	9,876,438	566,669	66
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	4,974,777	102,471	24
Sustainable Land Based Livelihoods	NRM SANP EFP Mariepskop Harvesting	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,057,650	233,201	51
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,200,467	102,330	32
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,100,000	276,413	60
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	13,729,147	935,664	76
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Howick_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,242,802	1,036,816	128
Sustainable Land Based Livelihoods	NRM SANP Field Guards_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,587,775	907,088	109
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,592,187	308,238	66
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,867,625	352,001	64
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,196,505	187,269	41
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,237,963	107,439	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,701,907	398,183	64
Sustainable Land Based Livelihoods	NRM SANP MTPA Bushbuckridge _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,052,193	324,067	75
Sustainable Land Based Livelihoods	NRM SANP WfE Addo _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,667,175	1,318,219	114
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,755,471	208,225	68
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,907,768	271,115	112
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,783,442	495,716	90
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo _2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	8,715,898	1,109,398	74
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New _2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	3,412,742	351,817	83
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	5,742,021	628,310	102
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	3,975,625	217,387	64
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra _2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,099,147	382,157	98
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,967,008	2,347,143	165
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,744,803	154,601	28
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,736,395	850,839	49
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,119,119	999,820	94
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,913,248	230,613	60
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas _2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,805,139	610,224	243
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	5,321,173	353,646	40
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,337,754	385,268	57
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	7,962,585	350,218	25
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,454,258	327,640	64
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	8,525,779	131,935	20
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,756,925	138,527	11
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,594,438	493,967	105
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,636,495	611,120	87
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,131,673	138,694	32
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2 _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,958,543	482,215	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	6,001,058	29,283	18
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	8,264,586	593,738	74
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,348,053	620,472	180
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,318,371	60,533	12
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,923,078	1,324,847	147
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	10,400,990	898,599	63
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	9,711,760	613,401	60
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,417,514	609,539	64
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	8,357,268	286,056	62
Sustainable Land Based Livelihoods	NRM WC - WfW Umoya West Coast National Park_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	23,225	21,704	14
Sustainable Land Based Livelihoods	NRM WETLANDS WWC	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,700,000	16,360	25
Sustainable Land Based Livelihoods	NRM WFE KNP Mapping and Monitoring_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,013,269	154,278	11
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,194,414	257,281	16
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,273,272	227,217	20
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	254,267	24
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,882,635	606,850	57
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,645,184	299,173	25
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,742,372	296,930	27
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,340,286	241,153	20
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,842,606	441,181	28
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,340,286	239,952	20
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	222,935	24
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,579,377	378,166	31
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,645,184	283,944	24
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,579,377	248,633	25
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,658,909	352,591	26
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,393,483	344,480	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF EtheKwini	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,521,542	501,649	43
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,250,340	281,720	25
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,381,955	330,501	26
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,194,414	227,056	16
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,645,184	334,744	27
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,645,184	297,284	26
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	1,407,300	259,150	23
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,592,553	245,147	23
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,260,771	247,644	20
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,791,622	330,567	27
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,592,553	60,756	3
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,327,127	224,281	19
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	536,114	256,804	26
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,393,483	248,137	21
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,710,992	280,226	27
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,393,484	295,686	23
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,194,414	303,676	24
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,675,358	208,878	22
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,474,315	268,221	22
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,474,315	247,625	26
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,592,553	218,594	16
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,513,569	255,120	23
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,526,196	262,298	21
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,327,127	276,689	24
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,592,553	268,490	24
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,579,377	287,834	23
Sustainable Land Based Livelihoods	NRM WOF Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,541,329	60,231	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,338,347	263,064	24
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,340,286	252,849	27
Sustainable Land Based Livelihoods	NRM WOF Nkandla	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,725,265	317,413	26
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,459,840	333,074	27
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,541,329	242,805	24
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,474,315	197,555	7
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,579,377	148,252	8
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,273,272	221,412	23
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,592,553	326,149	24
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,776,799	303,854	27
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	274,534	25
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,645,184	308,916	28
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,658,909	289,205	24
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,776,799	276,941	26
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,381,955	303,890	27
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,327,127	360,841	26
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,526,196	201,303	18
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,658,909	275,683	24
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,057,047	367,354	25
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,235,397	303,629	26
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,340,286	180,852	20
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,447,762	228,347	22
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,459,840	445,521	32
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,447,762	288,122	23
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,513,569	251,084	24
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	508,633	281,069	22
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	469,100	211,104	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	526,459	245,454	23
Parks and Beautification	NW - Bloemhof Dam Nature Reserve Infrastructure U	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	25,155,079	2,178,114	181
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,742,058	75,644	88
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,144,450	278,806	117
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,742,076	160,286	97
Sustainable Land Based Livelihoods	NW Conservation MTP012-Field Ranger Law Enforcemen	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,927,458	169,838	105
Sustainable Land Based Livelihoods	NW-AGRICULTURE MTP005-NATIONALCERTIFICATE:NQF 2	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	474,389	242,818	115
Sustainable Land Based Livelihoods	NW: Construction MTP012 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,161,086	196,053	89
Sustainable Land Based Livelihoods	NW: Construction MTP021 - Building and Civil Const	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	2,201,004	478,746	115
Sustainable Land Based Livelihoods	NW: Construction MTP030 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,373,115	516,332	112
Sustainable Land Based Livelihoods	NW: Construction MTP039 - Building and Civil Const	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,211,636	224,600	107
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP006 - Environmental	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,696,121	1,189,480	86
Sustainable Land Based Livelihoods	Peninsula Rehab Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,042,936	16,168	21
Sustainable Land Based Livelihoods	SANP WfE Mtn Zebra Camdeboo Protected Environment	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,571,242	309,417	29
Waste Management	Tsoseletso Educational Organisation and Mathibesta	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,032,572	1,433,022	79
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	6,502,585	6,502,585	536
Sustainable Land Based Livelihoods	WC - Conservation MTP003 - General Education	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	255,701	120
Sustainable Land Based Livelihoods	WC - FEMp Cross Connect Communications (Pty) Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	163,662	39
Sustainable Land Based Livelihoods	WC - FEMp Enlight Technologies (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,500	21,720	5
Sustainable Land Based Livelihoods	WC - FEMp Folo Electrical (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,500	16,866	4
Sustainable Land Based Livelihoods	WC - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	116,270	14,612	3
Sustainable Land Based Livelihoods	WC - Hospitality and Food Beverage MTP004- Nation	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,067,860	130
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	3,239,807	140,039	42
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,000,000	8,976	3
Coastal Management	WC - WftC Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	192,940	78
Sustainable Land Based Livelihoods	WC - Youth Environmental Services (17/19)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	576,161	133
Sustainable Land Based Livelihoods	WC -FEMp CH Communications PTY Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	521,800	82,592	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Coastal Management	WC -WftC Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,232,330	2,232,330	244
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,961,789	2,020,197	110
Sustainable Land Based Livelihoods	WC FEMP Interconnect Solution (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,000	23,112	6
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,808,720	274,369	25
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,252,191	188,656	18
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,086,985	322,756	30
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,573,948	455,491	38
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,113,058	160,001	14
Sustainable Land Based Livelihoods	WC WOF George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	765,228	32,171	1
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,739,154	257,375	11
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,460,889	267,544	27
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,226,117	278,936	21
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,460,889	379,715	32
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	626,095	231,020	21
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	695,661	124,779	10
Sustainable Land Based Livelihoods	WC WOF Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,460,889	108,213	10
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,460,889	251,612	21
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,391,323	211,352	21
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,739,154	235,690	21
Sustainable Land Based Livelihoods	WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergervier (WC013)	3,547,874	509,150	25
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	904,360	582,676	50
Sustainable Land Based Livelihoods	WC WOF Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	904,360	140,886	13
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,017,418	181,005	13
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	695,661	246,649	18
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,600,022	161,800	10
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	834,794	281,544	22
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,600,022	132,152	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,739,154	253,377	23
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,947,852	272,068	22
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,000,000	350,818	27
Coastal Management	WC Wfrc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,923,556	3,679,755	318
Coastal Management	WC Wfrc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	682,768	682,768	71
Coastal Management	WC Wfrc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	600,000	598,570	112
Coastal Management	WC Wfrc Silwerstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,515,567	2,075,198	187
Coastal Management	WC Wfrc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	271,341	163,348	60
Sustainable Land Based Livelihoods	WC- Conservation MTP004 - Further Education and Tr	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	72,312	31
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,197,923	315,261	49
Sustainable Land Based Livelihoods	WC-FEMP Frontier Communication Service (Pty) Ltd 1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,800	25,964	6
Coastal Management	WC-Wfrc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,100,246	2,004,256	223
Sustainable Land Based Livelihoods	WC: Agriculture MTP010 - Landscaping NQF 3	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	500,000	453,865	111
Sustainable Land Based Livelihoods	WC: Clothing and Textile MTP004 - Dressmaking NQF	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,530,759	429,316	114
Sustainable Land Based Livelihoods	WC: Construction MTP018 - Building and Civil Const	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	3,673,191	450,251	112
Sustainable Land Based Livelihoods	WC: Driving MTP005 - Driving Licence code C1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,888,536	316,054	59
Sustainable Land Based Livelihoods	WC: Driving MTP014 - Driving Licence code EC (Code	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,106	39,433	30
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,633,435	432,711	31
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,464,459	266,576	27
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,013,856	186,433	20
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	740,685	140,949	11
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	942,690	203,914	14
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	875,355	157,279	13
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	875,355	167,963	13
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	875,355	189,005	13
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	875,355	157,108	13
Sustainable Land Based Livelihoods	WOF HAT Ethekwini	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	715,491	187,527	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Franschoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,212,030	232,781	18
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,685	154,611	12
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	942,690	239,187	15
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	910,625	240,646	16
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	740,685	171,686	13
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	875,355	178,448	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	808,020	153,143	12
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,548,705	286,549	23
Sustainable Land Based Livelihoods	WOF HAT Lekgalameetse	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	673,350	122,132	10
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	808,020	175,568	13
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	780,536	184,456	13
Sustainable Land Based Livelihoods	WOF HAT Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	673,350	181,814	14
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	875,355	182,604	13
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	875,355	172,869	13
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	875,355	187,081	13
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	808,020	187,499	12
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	740,685	165,042	11
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,020,050	374,053	31
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	875,355	194,221	13
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	740,685	147,833	11
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	650,447	163,129	11
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	808,020	165,750	12
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	740,685	159,649	11
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,157,279	204,374	21
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,789,369	14,908	10
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,934,315	74,309	24
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,137,927	84,920	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WfWet NMBM Ga-Thaba LUI	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	128,144	63
Sustainable Land Based Livelihoods	WfWet NMBM LUI Chatty	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,150,000	111,982	101
Sustainable Land Based Livelihoods	WfWet Qunu	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,133,227	79,985	26
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,089,730	184,433	87
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,459,840	251,946	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		216.99
Department	NAT - Mineral Resources							
Number of Projects	4					21,367,480		1,994,545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	STREATHAM 1:VALLEY	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,000,000	289,510	23
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,700,000	482,626	45
Sustainable Land Based Livelihoods	STREATHAM 3 SOUTHERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,000,000	977,064	40
Sustainable Land Based Livelihoods	STREATHAM 4 SOUTH EASTERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,667,480	245,344	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.50
Department	NAT - Tourism							
Number of Projects	23					328,207,251	26,941,356	2,902
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Western Tembuland Security	NAT - Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	225,078	19,550	5
Tourism and Creative Industries	FS - Hospitality Youth Training Programme	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	4,265,615	851,709	102
Tourism and Creative Industries	LP - Hospitality Youth Training Programme	NAT - Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	11,703,426	2,344,646	296
Tourism and Creative Industries	LP - Oaks Information Centre	NAT - Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	25,669,843	423,750	60
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	43,752,540	1,541,844	167
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	48,413,587	9,145,369	288
Tourism and Creative Industries	EC - Six Day Hiking Trail Security	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	376,745	308,786	14
Tourism and Creative Industries	EC-Tourism Green Coast Programme	NAT - Tourism	EC	Amathole (DC12)	Great Kei (EC123)	23,650,000	711,227	105
Tourism and Creative Industries	Food Safety Training Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	6,060,014	1,182,500	450
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	6,892,327	68,335	38
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 2)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	92,202	48,050	4
Tourism and Creative Industries	Gauteng Tourism Safety Monitors Project	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	32,145,429	2,008,122	152
Tourism and Creative Industries	LP - Mahlathi Village Security (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	323,438	108,750	9
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 2)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	474,900	106,262	6
Tourism and Creative Industries	LP - Ngove Cultural Centre Security (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	420,725	142,198	15
Tourism and Creative Industries	LP - Tisane Security Project - Phase 3	NAT - Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	354,596	63,755	4
Tourism and Creative Industries	LP VhaTsonga Security - Phase 3	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	489,900	63,750	5
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	6,000,000	29,700	42
Tourism and Creative Industries	NC - Platfontein Lodge	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,422,566	833,690	124
Tourism and Creative Industries	NW - Hospitality Youth Training Programme	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	7,842,340	1,496,770	204
Tourism and Creative Industries	NW - Manyane Lodge Security - Phase 2	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	346,800	56,404	7
Tourism and Creative Industries	National Youth Chefs Training Programme - Phase 5	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	95,479,388	4,866,950	723
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,805,792	519,238	82

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.61
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	16					52,079,640	3,594,486	403
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	4,000,000	96,450	50
Sustainable Land Based Livelihoods	Eiland Women	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,500,000	25,380	36
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	74,300	46,500	19
Sustainable Land Based Livelihoods	Henkries Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	450,000	90,200	48
Sustainable Land Based Livelihoods	Heuningvlei Stock Water	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,060,000	27,440	9
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,266,000	231,626	30
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,000,000	1,800,329	5
Sustainable Land Based Livelihoods	Kai Garib Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	3,600,000	39,257	14
Sustainable Land Based Livelihoods	Kamiesberg Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,692,340	840,774	37
Sustainable Land Based Livelihoods	Lemoendraai	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	IKheis (NC084)	2,000,000	85,900	49
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,930,000	170,870	27
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	IKheis (NC084)	1,500,000	33,600	35
Sustainable Land Based Livelihoods	Siyacuma Livestock Development	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,000	7,000	14
Sustainable Land Based Livelihoods	Siyathemba Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	2,000,000	27,780	4
Sustainable Land Based Livelihoods	Vaalharts Revitalization	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Phokwane (NC094)	15,000,000	45,499	13
Sustainable Land Based Livelihoods	Vaalhoek Boerdery	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	2,000,000	25,880	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.26
Department	NC - Economic Development and Tourism							
Number of Projects	4							1,744,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Karoo Hoogland Cleanng of Invasive plant species	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	467,500	73,200	33
Tourism and Creative Industries	Kimberley tourism node preparation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	150,000	154,890	41
Tourism and Creative Industries	Okiep Chefs Training	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	600,000	130,628	49
Tourism and Creative Industries	Petrusville waste water treatment works	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	527,420	40,920	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.63
Department	NC - Environment and Nature Conservation							
Number of Projects	3					1,430,000		204,747
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Environmental Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	400,000	162,043	12
Sustainable Land Based Livelihoods	IG-Project Administrators	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	530,000	2,454	1
Waste Management	IG-Working on waste	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	500,000	40,250	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.50
Department	NC - Roads and Public Works							
Number of Projects	3					18,521,959		1,401,737
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various towns in Dawid Kruiper	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,300,000	51,480	163
Parks and Beautification	Eradication of Alien Species in all municipalities	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,967,959	302,574	163
Waste Management	Sol Plaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	15,254,000	1,047,683	162

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Health							
Number of Projects	1					400,000		33,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mahikeng Provincial Hospital Cleaning and Gardening	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	400,000	33,000	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,231,000		517,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 5	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,231,000	517,465	184

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Public Works and Roads							
Number of Projects	1					551,760		43,890
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Lomanyaneng Community AIDS Project	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	551,760	43,890	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.91
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	25					116,097,015	3,552,669	561
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ADMINISTRATIVE SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	226,250	25,200	2
Sustainable Land Based Livelihoods	Agricenter Waste	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	309,000	63,070	9
Sustainable Land Based Livelihoods	Church Street Cleaning	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	14,925	13,000	4
Waste Management	DITSOBOTLA LOCAL AGRICULTURAL OFFICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	26,000	5,590	1
Sustainable Land Based Livelihoods	Devils Claw (Sengaparile)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	37,313	32,500	10
Waste Management	GARDENING SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	118,880	16,800	4
Sustainable Land Based Livelihoods	HOT HOUSE GARDEN (PTY) LTD	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	100,100	13,650	5
Sustainable Land Based Livelihoods	KGORA FARMER TRAINING CENTER	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	572,000	52,710	19
Waste Management	KOPANELO SECURITY SERVICES	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	9,999,000	123,318	16
Sustainable Land Based Livelihoods	LUTULI DETACHMENT PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	53,000	11,180	2
Sustainable Land Based Livelihoods	MOLOWE MOSELESELE PROJECT	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,013,330	133,560	46
Waste Management	NMM DISTRICT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	130,000	27,950	5
Sustainable Land Based Livelihoods	NZELENI LAYER PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	51,480	5,460	2
Sustainable Land Based Livelihoods	RAMOSADI VILLAGE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	229,000	113,520	20
Waste Management	READ SECURITY	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	12,000,000	1,897,480	231
Waste Management	SEKWENYANES	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	29,000	2,730	1
Waste Management	TAUNG HOTEL SCHOOL	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,999,685	160,461	12
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(THOMENG ROAD)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	21,294,990	136,080	18
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(ABLUTION)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	5,435,980	57,600	16
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(POWERHOUSE)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	23,199,915	33,400	8
Waste Management	TLAMELO FRESH PRODUCE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	29,000	5,590	1
Waste Management	TSHIDILAMOLOMO DONKEY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	52,000	11,180	2
Sustainable Land Based Livelihoods	Taung Skull WHS Project	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	35,710,000	169,850	30
Sustainable Land Based Livelihoods	WILDLIFE ACADEMY	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	432,837	274,890	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	mmukubwane	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,033,330	165,900	58

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.00
Department	NW - Social Development							
Number of Projects	6					1,935,484		361,472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikagong Child Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	387,097	72,864	12
Parks and Beautification	Bosasa Matlosane	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	258,065	42,941	7
Parks and Beautification	Itsoseng Handi Craft Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,645	110,419	18
Parks and Beautification	Khuseleka One Stop Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	129,032	24,454	3
Parks and Beautification	Reamogetse Child and Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	193,548	37,680	6
Parks and Beautification	Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	387,097	73,114	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.69
Department	Nat Dept of Public Works							
Number of Projects	38					1,207,535,945	5,037,723	594
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,399,997	81,312	11
Waste Management	Alicedale Periodical Court (Rhoycira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	152,918	38,229	1
Tourism and Creative Industries	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	316,800	13,600	1
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,244,185	211,640	20
Waste Management	Bisho High Court (AAM Cleaning Services)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,509,243	131,238	12
Tourism and Creative Industries	Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	312,930	13,856	1
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	123,868	12
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,000,000	25,234	3
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	53,634,384	136,809	15
Parks and Beautification	DULLSTROOM MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	20,000	6,600	1
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,127,663	89,628	15
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,719,240	81,752	14
Waste Management	Dunnottar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	694,445	19,140	2
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	257,308	22
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	700,000	124,978	10
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,298,236	163,812	27
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	49,390	6
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	464,963	47
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	420,000	53,403	4
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	27,000	26,000	5
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	22,000	15,800	4
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	100,008	10
Waste Management	Middleburg Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	350,000	54,218	3
Waste Management	Motherwell Magistrate Office(Kangolite Pty Ltd)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	615,503	51,292	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,500,000	1,161,340	187
Parks and Beautification	NZIKAZI MAGISTRATE COURT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	20,000	13,640	2
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000	40,313	4
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	388,560	38
Waste Management	Port Alfred Magistrate (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	343,431	62,442	5
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	205,528	18
Waste Management	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	408,717	68,118	10
Waste Management	Randburg Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	328,532	19
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	545,610	67,830	8
Waste Management	SECUNDA MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,000	13,808	3
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	124,315	10
Waste Management	Vanderbjlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	725,443	41,932	12
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	128,894	16
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	256,306,200	58,394	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.64
Department	WC - Cultural Affairs and Sport							
Number of Projects	7					13,703,839		2,004,307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	616,477	67,957	7
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	236,416	66,300	5
Tourism and Creative Industries	EPWP Coordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,163	60,329	5
Tourism and Creative Industries	IG Conditional Grant	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,054,000	628,935	62
Tourism and Creative Industries	Maintenace of Regional Libraries	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,991,959	508,194	45
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	1,169,943	67,100	9
Tourism and Creative Industries	Museum Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,094,881	605,492	79

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.79
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	31					27,698,064	4,356,382	477
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	226,877	33,119	5
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,030,975	173,612	20
Sustainable Land Based Livelihoods	Cederberg	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,057,726	370,273	36
Sustainable Land Based Livelihoods	Cederberg Livehoods Service	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	279,691	4,564	8
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,044,939	155,041	18
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	262,788	58,519	6
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,223,235	211,907	25
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	738,956	125,815	14
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	686,955	117,834	13
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	307,104	31,758	4
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	637,252	82,479	9
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,131,400	242,519	27
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	282,468	77,661	10
Sustainable Land Based Livelihoods	HeadOffice EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,598,804	315,180	19
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,000,427	184,858	20
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	942,506	171,342	19
Sustainable Land Based Livelihoods	Kammanasie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	784,698	117,707	13
Sustainable Land Based Livelihoods	Keurbooms Cleaning Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	37,665	20,328	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	591,142	84,093	11
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,226,661	118,663	13
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	2,139,118	286,472	31
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,469,101	230,579	27
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	702,729	156,210	17
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,228,753	162,992	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	501,632	75,407	8
Sustainable Land Based Livelihoods	Robkeur Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	60,209	45,955	3
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,045,369	165,195	19
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	777,116	153,518	18
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	868,068	135,863	16
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	375,000	37,708	5
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,438,700	209,206	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.88
Department	EC - Education							
Number of Projects	88					228,702,238	18,486,552	6,881
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVER IN SPECIAL SCHOOLS OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	920,700	226,061	54
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	903,960	217,690	51
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS CHRIS HANI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	150,660	37,678	9
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,322,460	313,976	75
Expansion (NEW) Programme	EC-DOE INTERPRETERS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	24,723	4
Home Community Based Care Programme (HCBC)	EC-DOE INTERPRETERS AMATHOLE/ IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	49,104	12,362	2
Expansion (NEW) Programme	EC-DOE INTERPRETERS OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	14,388	3
Expansion (NEW) Programme	EC-DOE INTERPRETERS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	14,409	3
National Nutrition Programme	EC-DOE SCHOOL GARDENER AMATHOLE/IG	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	525,520	112,827	43
National Nutrition Programme	EC-DOE SCHOOL GARDENERS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	312,400	81,085	28
National Nutrition Programme	EC-DOE SCHOOL GARDENERS JOE GQABI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	55,800	14,001	5
National Nutrition Programme	EC-DOE SCHOOL GARDENERS OR TAMBO /IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	355,960	76,922	29
National Nutrition Programme	EC-DOE SCHOOL GARDENERS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	494,040	98,919	39
National Nutrition Programme	EC-DOE SCHOOL GARDNERS CHRIS HANI /IG	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	279,000	67,433	25
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS AMATHOLE/IG	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	786,780	216,295	55
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS JOE GQABI/IG	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	301,320	83,577	20
Early Childhood Development (ECD)	ECDOE ECD Practitioners-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	27,840,000	2,625,638	127
National Nutrition Programme	ECDOE Voluntary Food Handlers-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,660,800	741,162	618
National Nutrition Programme	ECDOE Voluntary Food Handlers-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	44,193,600	2,121,339	1,415
National Nutrition Programme	ECDOE Voluntary Food Handlers-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	23,522,400	627,137	526
National Nutrition Programme	ECDOE Voluntary Food Handlers-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,553,600	683,244	568
National Nutrition Programme	ECDOE Voluntary Food Handlers-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	41,342,400	1,488,263	1,245
National Nutrition Programme	ECDOE Voluntary Food Handlers-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,553,600	312,816	266
Community Safety Programme	ECDOE WALKING BUS - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	171,864	43,396	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS - SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	75,220	5
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,128,000	279,570	18
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	75,220	5
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	60,176	4
Expansion (NEW) Programme	ECDoe CAR WASH AIDES-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,960	11,160	5
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,717,000	459,800	119
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,995,100	799,900	219
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,221,800	733,400	188
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,692,900	205,200	72
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,075,500	606,100	181
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,553,000	533,900	149
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	114,000	11,400	6
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	57,000	5,700	3
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	228,000	22,800	12
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,000	19,000	10
Community Safety Programme	ECDoe SECURITY OFFICERS-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,974,000	483,000	46
Home Community Based Care Programme (HCBC)	ECDoe SOCIAL WORKER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	360,000	90,000	6
Home Community Based Care Programme (HCBC)	ECDoe SOCIAL WORKER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	150,000	10
Home Community Based Care Programme (HCBC)	ECDoe SOCIAL WORKER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	150,000	10
Home Community Based Care Programme (HCBC)	ECDoe SOCIAL WORKER-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	60,000	4
Home Community Based Care Programme (HCBC)	ECDoe SOCIAL WORKER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	120,000	8
Home Community Based Care Programme (HCBC)	ECDoe SOCIAL WORKER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	120,000	8
Home Community Based Care Programme (HCBC)	EDOE/DATA COLLECTORS - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	45,132	3
Home Community Based Care Programme (HCBC)	EDOE/DATA COLLECTORS -JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	35,132	3
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	441,936	115,722	19
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	638,352	157,051	25
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	49,595	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	61,994	10
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	24,797	4
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	68,193	11
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	424,080	101,444	35
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	111,600	30,997	11
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	234,360	59,176	21
Home Community Based Care Programme (HCBC)	IG/ECDOE GROUNDSMAN-CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	245,250	47,904	16
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	100,440	22,543	8
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	212,040	33,815	12
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	24,798	4
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	18,598	3
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	147,312	37,196	6
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	122,760	30,997	5
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	220,968	55,794	9
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	405,108	70,260	17
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-AMATHOLE	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	292,578	53,728	12
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	270,072	57,861	14
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	112,532	20,665	5
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	22,506	4,133	1
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	45,012	4,133	1
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,153,944	285,171	46
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS -OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	957,528	241,776	39
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	712,008	136,386	22
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	638,352	161,184	26
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	540,144	130,187	22
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-ALFRED N	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	171,864	43,396	7
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-CHRIS H	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	220,968	55,794	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-JOE GQAB	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	24,797	4
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	66,127	11
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-SARAH B	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	49,595	8
Community Safety Programme	IG/ECDOE WALKING BUS- SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	37,196	6
Community Safety Programme	IG/ECDOE WALKING BUS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	294,624	74,392	12
Community Safety Programme	IG/ECDOE WALKING BUS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	43,396	7
Community Safety Programme	IG/ECDOE WALKING BUS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	49,595	8
Community Safety Programme	IG/ECDOE WALKING BUS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	49,595	8
Expansion (NEW) Programme	IG/SOCIAL BEHAVIOURAL CHANGE AGENTS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	64,060	11
Community Safety Programme	IG/School safety Patrollers-Sarah Bartmaan	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,718,640	415,358	67

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.77
Department	EC - Health							
Number of Projects	7					145,260,000	30,543,000	3,634
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	12,816,000	3,933,000	435
Home Community Based Care Programme (HCBC)	Amatole community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	35,352,000	5,574,000	883
Home Community Based Care Programme (HCBC)	BUFFALO CITY METRO COMMUNITY HEALTH WORKERS	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	17,748,000	4,704,000	478
Home Community Based Care Programme (HCBC)	CHRIS HANI COMMUNITY HEALTH WORKERS	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	36,936,000	7,821,000	846
Home Community Based Care Programme (HCBC)	JOE GQABI COMMUNITY HEALTH WORKERS	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,816,000	1,950,000	320
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,712,000	3,627,000	362
Home Community Based Care Programme (HCBC)	SARA BAARTMAN	EC - Health	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	11,880,000	2,934,000	310

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	EC - Safety and Liaison							
Number of Projects	7							2,874,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole Safety Patrollers	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	479,050	144,924	27
Community Safety Programme	Nelson Mandela Metro Safety Patrollers	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	359,288	84,588	20
Community Safety Programme	Safety Patrollers Alfred Nzo 18/19	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	439,129	73,334	18
Community Safety Programme	Safety Patrollers Chris Hani 18/19	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	399,209	90,846	19
Community Safety Programme	Safety Patrollers Joe Gqabi 18/19	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	399,209	92,078	20
Community Safety Programme	Safety Patrollers O.R Tambo 18/19	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	479,050	94,656	24
Community Safety Programme	Sarah Baartman Safey Patrollers	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	319,367	89,402	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.47
Department	EC - Social Development							
Number of Projects	273					450,849,192	5,883,187	1,051
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Antic Servince Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	183,175	15,695	3
Early Childhood Development (ECD)	B	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	92,430	4,684	2
Early Childhood Development (ECD)	BOFOLO ECDC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	7,607,700	246,961	116
Community Safety Programme	BOFOLO OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	380,246,224	110,016	1
Community Safety Programme	BOFOLO WDOH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	708,130	99,868	26
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,425	7,800	1
Home Community Based Care Programme (HCBC)	Bonanokuhle Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	3,781	1
Early Childhood Development (ECD)	Bonintwentle Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	12,857	2
Early Childhood Development (ECD)	Boy Boy Mginywa Prer School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	24,420	2
Early Childhood Development (ECD)	Bubble Bekkies Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	124,425	8,100	1
Home Community Based Care Programme (HCBC)	Bukho For Aged	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,174	5,592	1
Home Community Based Care Programme (HCBC)	Buyambo Victim Empoerment Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	134,190	33,552	5
Home Community Based Care Programme (HCBC)	Callie evens	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	720,000	6,138	3
Early Childhood Development (ECD)	Candulwandle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,155	2
Home Community Based Care Programme (HCBC)	Cathcart Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	183,175	10,230	5
Home Community Based Care Programme (HCBC)	Celizapholo CFA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	63,175	4,360	1
Early Childhood Development (ECD)	Chumani Pre - School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	12,000	1
Community Safety Programme	Cradock White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	29,024	1
Home Community Based Care Programme (HCBC)	Cross Roads CYCC	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,781,048	18,592	8
Home Community Based Care Programme (HCBC)	DADAMBA WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,000	23,415	4
Home Community Based Care Programme (HCBC)	DUFF WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	11,210	3
Community Safety Programme	Data	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,000	10,230	5
Early Childhood Development (ECD)	Dianna Davis Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	17,937	3
Early Childhood Development (ECD)	Dikonyana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	4,697	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Dr Trudy Thomas Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,415	12,900	2
Early Childhood Development (ECD)	Dumakude Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	14,750	2
Early Childhood Development (ECD)	Ebufumba Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	4,198	1
Early Childhood Development (ECD)	Ekhaya Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	152,865	4,000	1
Early Childhood Development (ECD)	Elukhanyisweni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,701	1
Early Childhood Development (ECD)	Elukhanyisweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	5,135	1
Early Childhood Development (ECD)	Eluvuyo Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	7,926	1
Early Childhood Development (ECD)	Eluxolweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	149,310	4,684	1
Home Community Based Care Programme (HCBC)	Eluyolweni Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,374	5,592	1
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	274,502	19,360	10
Community Safety Programme	Enkazimlweni Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	77,575	6,138	3
Early Childhood Development (ECD)	Esiyazama Vukani Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	53,325	18,018	2
Early Childhood Development (ECD)	Essek Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,540	12,844	2
Home Community Based Care Programme (HCBC)	Ezibeleni Home Care Based Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	574,502	61,380	10
Early Childhood Development (ECD)	Fezeka Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	231,075	14,101	3
Home Community Based Care Programme (HCBC)	Fort Beaufort HCBC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	823,815	48,960	12
Home Community Based Care Programme (HCBC)	Gumpe Community	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	274,502	38,666	10
Early Childhood Development (ECD)	Hlumisa	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	138,645	9,011	2
Community Safety Programme	Hofmeyr White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	170,000	29,040	1
Early Childhood Development (ECD)	IG/DSD/DataCapturer18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	232,256	18,414	3
Early Childhood Development (ECD)	IG/DSD/Generalworkers18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,767,744	253,704	48
Early Childhood Development (ECD)	IG/DSDChangeAgents18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,455,000	214,830	34
Community Safety Programme	ISIBINDI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,200,000	53,154	20
Early Childhood Development (ECD)	Icebo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	11,112	1
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	7,800	1
Early Childhood Development (ECD)	Ikaheng Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,004	2
Early Childhood Development (ECD)	Ilinglethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	14,099	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ilingeletu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	3,782	1
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Home Community Based Care Programme (HCBC)	Iminqweno Emihle community based centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	151,751	10,230	5
Community Safety Programme	Imizizi Youth Advocates	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	140,000	27,752	5
Early Childhood Development (ECD)	Inciba Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	74,655	14,098	2
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Early Childhood Development (ECD)	Isibane	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	13,306	3
Early Childhood Development (ECD)	Isipetu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	14,750	3
Community Safety Programme	Isiseko Sobuntu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	11,540	6
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu Aids Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	21,086	10
Early Childhood Development (ECD)	JONGIZULU PRE SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	8,208	1
Home Community Based Care Programme (HCBC)	Jabez AIDS Health	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	274,503	58,080	9
Early Childhood Development (ECD)	James Cingo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,758	2
Early Childhood Development (ECD)	Jujurha Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	2,454	1
Early Childhood Development (ECD)	Justice Sodladla Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	12,833	2
Early Childhood Development (ECD)	KHULANATHI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	8,208	1
Home Community Based Care Programme (HCBC)	KOLOGHA WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	118,450	9,372	1
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	8,100	2
Home Community Based Care Programme (HCBC)	KWENXURA WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	180,000	29,106	1
Early Childhood Development (ECD)	Kabouterland Crech	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	14,101	2
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	14,101	2
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Early Childhood Development (ECD)	Kgotso Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	14,098	2
Early Childhood Development (ECD)	Khanya Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,702	2
Early Childhood Development (ECD)	Khanya Mzongwana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	2,704	1
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	9,011	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	8,281	1
Early Childhood Development (ECD)	Khanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	12,907	2
Home Community Based Care Programme (HCBC)	Khayaletumba White Door	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	152,000	29,019	5
Early Childhood Development (ECD)	Khethani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	14,463	2
Early Childhood Development (ECD)	Khulisani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	5,405	1
Early Childhood Development (ECD)	Khuphukani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	88,875	3,606	1
Early Childhood Development (ECD)	Kuyasa Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	4,198	1
Early Childhood Development (ECD)	Kuyasa Pre-chool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,754	2
Community Safety Programme	KwaMashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	28,272	5
Early Childhood Development (ECD)	LUSIZO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	6,295	1
Early Childhood Development (ECD)	Langeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	12,852	2
Early Childhood Development (ECD)	Lerato Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	14,098	2
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	13,764,960	814,814	138
Home Community Based Care Programme (HCBC)	Likhayaletumba HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	274,605	20,460	9
Home Community Based Care Programme (HCBC)	Likomkhulu HBS	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	3,781	1
Early Childhood Development (ECD)	Lileka Yehova Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	9,152	1
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,535	2,684	1
Early Childhood Development (ECD)	Lingelihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	14,405	2
Early Childhood Development (ECD)	Living Waters Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	9,011	2
Early Childhood Development (ECD)	Lower Mkhemane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	12,852	2
Early Childhood Development (ECD)	Lukhanyiso Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	14,101	2
Home Community Based Care Programme (HCBC)	Lukhanyiso Miltipurpose Project	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	3,782	1
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	135,090	4,280	2
Early Childhood Development (ECD)	Luncedo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	14,098	2
Early Childhood Development (ECD)	Lurhwayizo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	2,510	1
Early Childhood Development (ECD)	Lusindiso Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	14,101	2
Early Childhood Development (ECD)	Luyolo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,645	14,098	2

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MASIZAKHE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	190,000	40,230	7
Home Community Based Care Programme (HCBC)	MQANDULI SAFE HOME /SURVIVOR SUPPORT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	313,500	24,880	6
Home Community Based Care Programme (HCBC)	MQANDULI WHITE DOOR CENTRE OF HOPE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	29,043	5
Home Community Based Care Programme (HCBC)	Mabhobho Aged Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	63,175	3,781	1
Early Childhood Development (ECD)	Makukhanye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	5,528	1
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organisation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	274,503	58,080	10
Early Childhood Development (ECD)	Mango Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,702	2
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	4,684	2
Early Childhood Development (ECD)	Masakhane Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	95,985	4,198	1
Early Childhood Development (ECD)	Masakhane Pre-schoool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,398	2
Early Childhood Development (ECD)	Masekela Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,701	1
Home Community Based Care Programme (HCBC)	Masibambane Support Group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	274,592	58,080	9
Expansion (NEW) Programme	Masibmsbane	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,545,264	152,420	17
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	145,755	4,684	2
Early Childhood Development (ECD)	Masifunde Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	163,530	14,101	2
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Home Community Based Care Programme (HCBC)	Masiphilisane	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	488,004	104,544	17
Early Childhood Development (ECD)	Masizakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	9,011	2
Early Childhood Development (ECD)	Masizakhe Ntlamvini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,361	2
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	14,098	2
Early Childhood Development (ECD)	Masizakhe Prfe-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	177,750	12,846	2
Early Childhood Development (ECD)	Masizame Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	8,104	1
Early Childhood Development (ECD)	Mayibuye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	191,970	8,576	1
Early Childhood Development (ECD)	Mfulamde Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	11,088	2
Early Childhood Development (ECD)	Mnceba Luvuyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,699	1
Community Safety Programme	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	5,928	3
Early Childhood Development (ECD)	Morning Star Day	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	18,036	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Msenti Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	68,970	2,699	1
Community Safety Programme	Mt Ayliff Counselling	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	11,427	5
Early Childhood Development (ECD)	Mt Horeb Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	4,280	2
Early Childhood Development (ECD)	Mtonjeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,420	8,558	2
Early Childhood Development (ECD)	Mwana Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	135,090	4,198	1
Community Safety Programme	Mzamba Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	150,000	9,684	5
Early Childhood Development (ECD)	Mzamomhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,758	2
Early Childhood Development (ECD)	Mzokanyo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,540	2,454	1
Early Childhood Development (ECD)	Mzomhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,702	1
Early Childhood Development (ECD)	NOMZAMO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	53,325	8,208	1
Early Childhood Development (ECD)	NOMZAMO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	5,997	1
Home Community Based Care Programme (HCBC)	NQADU HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	274,605	52,281	8
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	177,750	12,850	2
Early Childhood Development (ECD)	Ncedani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	159,975	17,998	3
Early Childhood Development (ECD)	Ncedisizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	184,860	4,684	2
Home Community Based Care Programme (HCBC)	Nceduluntu HBS	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	4,358	1
Early Childhood Development (ECD)	Ndakeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	13,604	2
Early Childhood Development (ECD)	Ndumiso Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,410	2
Community Safety Programme	Ngangelizwe Age Service Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	3,780	1
Early Childhood Development (ECD)	Ngqwashu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	8,103	1
Early Childhood Development (ECD)	Ngwetsheni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	117,315	8,570	2
Early Childhood Development (ECD)	Nkanyisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	12,864	2
Early Childhood Development (ECD)	Nokukhanya Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,420	4,684	2
Early Childhood Development (ECD)	Nokwandile Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	18,027	2
Early Childhood Development (ECD)	Nolukhanyo Educare Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	7,351	1
Home Community Based Care Programme (HCBC)	Nolusizo Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	63,174	5,592	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Noluthando Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	12,852	1
Early Childhood Development (ECD)	Nompilo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	81,765	12,855	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	14,097	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	4,684	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	12,900	2
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	14,098	2
Early Childhood Development (ECD)	Nompumelelo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	142,200	8,558	2
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	7,699	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	14,101	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	14,098	2
Early Childhood Development (ECD)	Nondzondelelo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	28,500	3
Early Childhood Development (ECD)	Nonkqubela Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	9,222	1
Early Childhood Development (ECD)	Nosizwe Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	14,101	2
Early Childhood Development (ECD)	Noxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	4,280	2
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	7,800	1
Community Safety Programme	Ntabethemba White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	29,040	1
Early Childhood Development (ECD)	Nyameko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	11,257	1
Early Childhood Development (ECD)	Nyanda Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	71,100	12,732	2
Early Childhood Development (ECD)	Nzondelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	195,525	9,847	2
Early Childhood Development (ECD)	Nzuzo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	19,227	1
Early Childhood Development (ECD)	PUMLANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	120,870	6,013	1
Early Childhood Development (ECD)	Phandulwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	85,320	4,684	2
Early Childhood Development (ECD)	Phathekile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,106	2
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Home Community Based Care Programme (HCBC)	Phuthumani Project	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	111,175	6,304	2
Community Safety Programme	Port Alfred White Door Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	180,000	34,650	1
Early Childhood Development (ECD)	Pungula Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	4,198	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	QORA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	6,089	1
Early Childhood Development (ECD)	Qhamani Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	135,090	23,546	4
Early Childhood Development (ECD)	Raglan Road Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	177,750	42,346	4
Early Childhood Development (ECD)	Rocklands Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	4,684	2
Early Childhood Development (ECD)	Rose Garden Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	13,728	3
Community Safety Programme	S.A COUNCIL FOR THE AGED OLDER PERSON	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	79,975	2,499	1
Early Childhood Development (ECD)	SHIXINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	2,432	1
Community Safety Programme	SIVENATHI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	529,200	81,080	1
Early Childhood Development (ECD)	Sakhingomso Pre school	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	21,054	2
Early Childhood Development (ECD)	Samkele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	8,100	1
Early Childhood Development (ECD)	Sekunjalo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	17,699	2
Early Childhood Development (ECD)	Shaw Hall Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	10,404	4
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	142,200	13,800	2
Early Childhood Development (ECD)	Sifunda Sidlala Day Care Cenrte	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,210	4,193	1
Early Childhood Development (ECD)	Sihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	149,310	8,574	2
Early Childhood Development (ECD)	Sijabulile Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	4,198	1
Early Childhood Development (ECD)	Sijoka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	78,210	2,701	1
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	135,090	8,100	1
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	8,098	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	8,099	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	16,653	2
Early Childhood Development (ECD)	Siphamandla Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	4,876	1
Community Safety Programme	Sisonke White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	193,000	23,430	1
Early Childhood Development (ECD)	Siyabakhulisa Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	18,328	1
Early Childhood Development (ECD)	Siyakha Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	71,100	6,000	1
Early Childhood Development (ECD)	Siyazama Ngxakaxa	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	120,870	4,198	1
Home Community Based Care Programme (HCBC)	Siyeza adult care center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	115,974	11,184	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sizophila Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	17,421	9
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	7,800	1
Early Childhood Development (ECD)	Sokhula Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	7,401	1
Early Childhood Development (ECD)	Solomzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	13,872	2
Home Community Based Care Programme (HCBC)	Someleze Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	274,502	58,114	10
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	5,658	1
Early Childhood Development (ECD)	Sophakama Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	29,697	3
Community Safety Programme	Sophumelela no1 Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	3,780	1
Early Childhood Development (ECD)	Sozama Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	25,470	3
Early Childhood Development (ECD)	St Don Bosco Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	30,911	2
Early Childhood Development (ECD)	St Nicholas	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	4,702	1
Home Community Based Care Programme (HCBC)	St. Gergory Mealwelfare	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,554	57,830	10
Early Childhood Development (ECD)	Sun City Nursary	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	31,581	4
Early Childhood Development (ECD)	TAKALANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	6,295	1
Community Safety Programme	THATCHER HOME	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	288,000	14,000	7
Community Safety Programme	Tabankulu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	18,562	4
Home Community Based Care Programme (HCBC)	Tamara Adult care center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	79,974	5,592	1
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	274,502	19,360	10
Early Childhood Development (ECD)	Thanduxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,540	2,701	1
Early Childhood Development (ECD)	Thembisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	14,107	2
Early Childhood Development (ECD)	Thembisa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	5,997	1
Early Childhood Development (ECD)	Thokozani Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	8,100	1
Home Community Based Care Programme (HCBC)	Thuthukani Geriatric Club	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	3,782	1
Early Childhood Development (ECD)	Tia Wessels Educare Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	17,404	2
Early Childhood Development (ECD)	Tshepang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	7,800	1
Home Community Based Care Programme (HCBC)	Tsolwana and Sparrows Child and Youth Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	902,524	56,588	5
Early Childhood Development (ECD)	Tswelopele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	4,698	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tyhilulwazi Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	195,525	21,615	2
Early Childhood Development (ECD)	UPPER TIMANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	4,198	1
Early Childhood Development (ECD)	Ubuntu Non Centre Base ECD Prohramme	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	343,024	16,608	3
Home Community Based Care Programme (HCBC)	Umonde HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	274,605	20,460	9
Early Childhood Development (ECD)	Unati Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	12,900	2
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,248,442	242,550	7
Early Childhood Development (ECD)	Valela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	11,107	2
Early Childhood Development (ECD)	Vukuzenzele Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	4,198	1
Home Community Based Care Programme (HCBC)	Vukuzenzele Old age Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	75,175	5,592	1
Early Childhood Development (ECD)	Vusisiwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	23,114	1
Early Childhood Development (ECD)	Vusizwe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	8,574	2
Early Childhood Development (ECD)	Vuyani Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	7,310	1
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	7,800	1
Home Community Based Care Programme (HCBC)	WALTER SISULU WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	180,000	29,019	5
Home Community Based Care Programme (HCBC)	WILLOWVALE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	170,000	22,752	4
Community Safety Programme	Youth with Passion	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,526	10,230	5
Early Childhood Development (ECD)	ZIZAMELE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	6,295	1
Early Childhood Development (ECD)	Zamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	13,199	2
Early Childhood Development (ECD)	Zamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	18,011	3
Early Childhood Development (ECD)	Zamani Semeneni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	209,745	12,846	2
Early Childhood Development (ECD)	Zamukulungisa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,155	2
Home Community Based Care Programme (HCBC)	Zamulwazi HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	244,000	58,080	1
Early Childhood Development (ECD)	Zanokhanyo Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	202,635	14,101	2
Early Childhood Development (ECD)	Zanokhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	8,574	2
Early Childhood Development (ECD)	Zanolwazi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	2,440	1
Home Community Based Care Programme (HCBC)	Zingisa Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	67,974	5,592	1
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	9,856	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zingisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	8,570	2
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	14,101	1
Early Childhood Development (ECD)	Zizamele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	85,320	12,840	2
Early Childhood Development (ECD)	Zukisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	9,011	2
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	7,800	1
Early Childhood Development (ECD)	Zwelitsha Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,460	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.76
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	2					1,174,760		236,070
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Early Learning Practitioner	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	956,200	188,048	38
Mass Participation Programme	IG/Learn To Swim Practitioner	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	218,560	48,022	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.07
Department	EC - Transport							
Number of Projects	15					101,025,711	2,619,079	383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,800,000	210,000	3
Expansion (NEW) Programme	AMATHOLE CAR WASH	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	447,719	71,570	23
Expansion (NEW) Programme	AMATHOLE MONITORING PRACTITIONER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	491,788	90,800	11
Expansion (NEW) Programme	AMATHOLE WALKING BUS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,112,510	264,880	50
Community Safety Programme	IG/Alfred Nzoanimalcrossing	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	445,004	98,912	19
Expansion (NEW) Programme	IG/Alfred Nzocarwash	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	185,372	33,800	12
Community Safety Programme	IG/Alfred Nzowalking	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,780,016	417,120	80
Expansion (NEW) Programme	IG/AlfredNzodatacapturer	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	624,027	15,000	1
Community Safety Programme	IG/AlfredNzoscholartransport	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	323,168	79,200	15
Expansion (NEW) Programme	Monitoring Practitioners-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	175,638	41,860	4
Community Safety Programme	Safety Patrollers	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	44,500,400	105,600	19
Community Safety Programme	WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,069,269	459,360	79
Community Safety Programme	WALKING BUS -SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	44,500,400	105,600	20
Community Safety Programme	Weekdays Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,376,000	577,101	40
Community Safety Programme	Weekend Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	194,400	48,276	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.82
Department	FS - Education							
Number of Projects	3					8,123,200		1,276,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturers FSDOE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	340,000	60,000	4
Expansion (NEW) Programme	IG Teacher Assistants FSDOE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,324,000	660,000	125
National Nutrition Programme	NSNP Assitants FSDOE	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,459,200	556,160	152

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.96
Department	FS - Health							
Number of Projects	11					3,740,027,501	16,434,000	2,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV/Aids	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,089,179	2,045,336	243
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	5,658,754	1,265,049	167
Home Community Based Care Programme (HCBC)	Epilepsy	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	10,091,074	2,402,076	268
Home Community Based Care Programme (HCBC)	FS Community Health Workers/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	1,438,041,600	2,574,232	431
Home Community Based Care Programme (HCBC)	FS Outreach Team Leaders/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	174,771,360	287,432	17
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	154,755,360	222,737	29
Home Community Based Care Programme (HCBC)	Khauhelo HBC	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,724,834	787,250	106
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	14,061,154	2,586,398	319
Expansion (NEW) Programme	Lesedi Lechabile Primary Health Care Lejweleputswa	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	1,188,387,360	2,007,214	279
Home Community Based Care Programme (HCBC)	LifeLine FS	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	734,499,360	965,230	181
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,947,467	1,291,046	168

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.51
Department	FS - Public Works and Infrastructure							
Number of Projects	4							3,734,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,650,000	260,000	24
Expansion (NEW) Programme	NYS: Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	153,734	88,000	8
Expansion (NEW) Programme	NYS:SIGNA ACADEMY(WILP)	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	330,686	80,454	12
Expansion (NEW) Programme	Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,600,000	171,020	95

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.45
Department	FS - Social Development							
Number of Projects	6					46,894,800		9,820,816
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Nutrition Development Centre Participant	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	11,547,673	2,509,760	474
Expansion (NEW) Programme	Data Captures	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,296,000	300,000	20
Early Childhood Development (ECD)	ECD LEJWELEPUTSWA PROJECT	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	18,080,000	4,052,496	1
Early Childhood Development (ECD)	Early Childhood Development Practitioners	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	7,004,880	1,291,840	247
Home Community Based Care Programme (HCBC)	Isibindi Child and Youth Care Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,451,705	554,400	105
Expansion (NEW) Programme	Social Service Support Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	6,514,542	1,112,320	206

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,470,000		179,780
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Sport Assistants FS	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,470,000	179,780	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		103.06
Department	GP - Community Safety								
Number of Projects	1						1,448,000	212,300	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/ CRIME HOT SPOT SAFETY AMBASSADORS	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,448,000	212,300	60	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.88
Department	GP - Education							
Number of Projects	15					41,866,168		1,937,517
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Extra School Support Programme-TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	865,343	212,572	69
Expansion (NEW) Programme	IG ESSP/2018-19/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	745,418	169,400	58
Expansion (NEW) Programme	IG Extra School Support Programme 75970 GW 2018/19	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	856,659	210,514	64
Expansion (NEW) Programme	IG/ESSP 18/19 SW	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	601,508	125,723	38
Expansion (NEW) Programme	IG/ESSP-/1819/TN013	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	361,658	88,974	26
Expansion (NEW) Programme	IG/ESSP-18/19/JN	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	409,628	99,409	32
Expansion (NEW) Programme	IG/ESSP-1819/ES	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	671,708	159,448	52
Expansion (NEW) Programme	IG/ESSP-1819/GN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,767,300	81,866	26
Expansion (NEW) Programme	IG/ESSP-1819/JC	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	721,433	165,324	54
Expansion (NEW) Programme	IG/ESSP-1819/JS	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	361,658	81,857	25
Expansion (NEW) Programme	IG/ESSP-1819/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	361,658	84,814	27
Expansion (NEW) Programme	IG/ESSP/1819/SE	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	361,658	89,694	30
Expansion (NEW) Programme	IG/ESSP/2018/19 EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	721,433	112,067	55
Expansion (NEW) Programme	IG/GE/ESSP2018/19	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	601,508	147,635	51
Expansion (NEW) Programme	IG/JE/ESSP/2018/19	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	457,598	108,219	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.15
Department	GP - Health							
Number of Projects	13					212,494,771	32,009,480	5,116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EKURHULENI PHARMACY 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	360,000	57,500	12
Home Community Based Care Programme (HCBC)	EKURHULENI VOTED FUNDS 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,569,460	3,771,824	880
Expansion (NEW) Programme	FACILITY ASSISTANT - TSH- 2018-2019	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,569,460	1,765,920	521
Expansion (NEW) Programme	Facility Assistants	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,269,620	828,624	346
Home Community Based Care Programme (HCBC)	GP HEALTH TSHWANE 2018	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,880	66,880	11
Expansion (NEW) Programme	GP Health IG Ekurhuleni 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	288,000	48,000	12
Expansion (NEW) Programme	GP Health IG Jhb 2018	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	288,000	72,000	12
Expansion (NEW) Programme	GP Health IG West Rand 2018	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	278,712	66,000	10
Expansion (NEW) Programme	INCENTIVE GRANT	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	278,859	44,000	11
Expansion (NEW) Programme	JHB VOTED FUNDS 2018/19	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,032,160	6,748,528	980
Expansion (NEW) Programme	JHB WBOT 18/19	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	99,910,000	15,210,000	1,811
Expansion (NEW) Programme	WEST RAND FACILITY ASSISTANTS 2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	14,269,620	3,307,704	507
Expansion (NEW) Programme	WEST RAND PHARMACY ASSISTANTS 2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	90,000	22,500	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.94
Department	GP - Social Development							
Number of Projects	206					118,471,935	22,527,010	4,577
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Child Welfare Boksburg	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	286,760	25,890	11
Home Community Based Care Programme (HCBC)	AGANANG ORGANISATION	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	150,218	22
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	754,496	188,621	30
Home Community Based Care Programme (HCBC)	ARISE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	605,424	50,589	23
Home Community Based Care Programme (HCBC)	Abraham Kriel Bambanani Westbury	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	422,752	105,682	16
Home Community Based Care Programme (HCBC)	Adonai Fellowship Centre DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	697,424	141,186	25
Home Community Based Care Programme (HCBC)	Afrika Tikkun - Wings of Life Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	777,496	194,360	32
Home Community Based Care Programme (HCBC)	Agape Lerato CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	796,992	149,817	27
Home Community Based Care Programme (HCBC)	Arebaokeng Child Day Care Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	226,228	17,457	7
Home Community Based Care Programme (HCBC)	Asibavikele Community Home Based Care (Sharpevill	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	194,187	31
Home Community Based Care Programme (HCBC)	Asibavikele Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	794,992	200,602	33
Home Community Based Care Programme (HCBC)	BAKONE COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	503,886	133,401	20
Home Community Based Care Programme (HCBC)	BAMBANANI CHBC NPO	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	717,142	160,764	25
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	64,848	30
Home Community Based Care Programme (HCBC)	BOKAMOSO COMMUNITY DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	505,278	131,046	21
Home Community Based Care Programme (HCBC)	BOKAMOSO HCBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	103,435	16
Home Community Based Care Programme (HCBC)	BONWELONG AFTER CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	263,016	19,426	10
Home Community Based Care Programme (HCBC)	BOTSHABELO COMMUNITY HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	130,319	21
Home Community Based Care Programme (HCBC)	Back To God	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	429,648	107,411	17
Home Community Based Care Programme (HCBC)	Bamabanani Drop in Centre Boipatong	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	887,920	219,930	33
Home Community Based Care Programme (HCBC)	Bamabanani Support Group CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,113,064	194,934	32
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,027,312	299,790	49
Home Community Based Care Programme (HCBC)	Barona Child Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,978	218,242	35
Home Community Based Care Programme (HCBC)	Bophelong After Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	284,474	23,705	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bophelong Empilweni Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	375,362	31,279	14
Home Community Based Care Programme (HCBC)	Botle-Buhle Old Age Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,180	11,848	6
Home Community Based Care Programme (HCBC)	Breakthrough Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	470,148	117,539	18
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,040,176	200,666	34
Home Community Based Care Programme (HCBC)	Bula Monyako Projects	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	581,740	46,347	21
Home Community Based Care Programme (HCBC)	CARLETONVILLE HOME AND COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	549,878	143,719	20
Home Community Based Care Programme (HCBC)	CARRYOU MINISTRY ELANDSVLEI	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	504,814	121,294	17
Home Community Based Care Programme (HCBC)	CARRYOU MINISTRY TOEKOMSRUS	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	574,510	154,162	25
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	54,728	24
Home Community Based Care Programme (HCBC)	Cantsane Education Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	723,907	180,976	28
Expansion (NEW) Programme	Care For You Health Services	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	71,196	17,634	3
Home Community Based Care Programme (HCBC)	Clean Touch	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	129,695	32
Home Community Based Care Programme (HCBC)	Community Crisis Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	754,560	62,873	30
Home Community Based Care Programme (HCBC)	Community Regeneration	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	192,942	30
Home Community Based Care Programme (HCBC)	DIE-POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	239,460	58,710	9
Home Community Based Care Programme (HCBC)	Dirang Ka KAgiso Community Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	894,322	226,332	36
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Child	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	780,592	193,950	32
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Wellness Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	780,592	193,950	32
Home Community Based Care Programme (HCBC)	Doulos Ministries Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	761,392	170,469	29
Home Community Based Care Programme (HCBC)	EKUPHILENI BOPHELONG	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	47,393	12,546	2
Home Community Based Care Programme (HCBC)	EMPOWERING EMOTIONALLY ABUSE WOMEN	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	480,182	134,191	21
Home Community Based Care Programme (HCBC)	ENTOKOZWENI COMMUNITY HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	598,662	168,320	26
Home Community Based Care Programme (HCBC)	EVANGELI E NCHA HOME BASED CARE AND SERVICE CENTER	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	47,393	7,744	1
Home Community Based Care Programme (HCBC)	Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,676	218,357	35
Home Community Based Care Programme (HCBC)	Emmaus Community Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	811,792	67,649	31
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	911,152	226,634	36
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	980,848	243,006	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 2 (Evaton)	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	964,048	258,264	43
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	887,920	222,396	37
Home Community Based Care Programme (HCBC)	Foursteps Home Based Care Group	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,289,296	201,599	34
Home Community Based Care Programme (HCBC)	Friends For Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	194,544	31
Home Community Based Care Programme (HCBC)	GREENSPARK OLD AGE CENTRE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	23,697	1,936	1
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	605,424	151,354	23
Home Community Based Care Programme (HCBC)	Group of Mercy CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	807,616	139,917	28
Home Community Based Care Programme (HCBC)	Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	510,643	127,660	19
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	194,544	31
Home Community Based Care Programme (HCBC)	HOUSE OF MERCY	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	667,438	170,512	28
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	192,792	31
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	131,384	32,843	4
Home Community Based Care Programme (HCBC)	Holiness Christian Revival Ministries (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	541,232	89,636	21
Home Community Based Care Programme (HCBC)	IG / AFRICAN YOUTH DEVELOPMENT FUND	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	236,966	19,748	10
Home Community Based Care Programme (HCBC)	IG / CENTRAL GAUTENG MENTAL HEALTH SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	236,966	19,748	9
Home Community Based Care Programme (HCBC)	IG/ Kopano Manyano OVC(New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	426,540	59,241	29
Home Community Based Care Programme (HCBC)	IG/ Ubuhle New 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	165,876	13,823	7
Home Community Based Care Programme (HCBC)	IG/ABRAHAM KRIEL BAMBANANI STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	793,993	48,672	23
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE AND SUPPORT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	747,529	60,506	29
Home Community Based Care Programme (HCBC)	IG/BOPHELO HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,089	17,656	3
Home Community Based Care Programme (HCBC)	IG/IKHWEZI CONGREGATION OUTREACH PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,697	1,975	1
Home Community Based Care Programme (HCBC)	IG/KITSO NET	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,090	5,814	2
Home Community Based Care Programme (HCBC)	IG/LINDANISIZWE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,786	23,540	4
Home Community Based Care Programme (HCBC)	IG/MIKATEKA AFTER CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	310,409	23,852	11
Home Community Based Care Programme (HCBC)	IG/Philani Support Group OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	811,649	62,506	30
Home Community Based Care Programme (HCBC)	IG/SIZANANI COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	868,720	64,498	31
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	907,365	70,344	33

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	236,966	59,244	10
Home Community Based Care Programme (HCBC)	IG/USIZO HEALTH CARE PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,697	1,975	1
Home Community Based Care Programme (HCBC)	IG/Vucodisa	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	907,365	68,738	34
Home Community Based Care Programme (HCBC)	IKAGENG COMMUNITY BASED CARE AND SUPPORT	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	134,191	21
Home Community Based Care Programme (HCBC)	IKAGENG ITIRELENG AIDS MINISTRY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	908,288	72,786	35
Home Community Based Care Programme (HCBC)	IKUSASALETHU YOUTH PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,675	77,238	36
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECTS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	505,278	127,708	19
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba home base care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,968	27,329	12
Home Community Based Care Programme (HCBC)	Johandeo Development	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	780,592	246,236	42
Home Community Based Care Programme (HCBC)	KATHA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	794,992	198,748	31
Home Community Based Care Programme (HCBC)	KHANYISANI CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	64,821	32
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	764,256	129,695	31
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,192	194,549	31
Home Community Based Care Programme (HCBC)	Katleho Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	75,887	11
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	558,032	139,504	21
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,968	81,989	12
Home Community Based Care Programme (HCBC)	Khayalabantwana Bebambisene Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	659,712	53,039	25
Home Community Based Care Programme (HCBC)	Klipspruit West Family Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,024,916	258,179	37
Home Community Based Care Programme (HCBC)	Kopanang Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	75,887	11
Home Community Based Care Programme (HCBC)	Kotulong Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	894,352	169,745	28
Home Community Based Care Programme (HCBC)	Kwaze-Kwasa Kathorus Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	794,992	198,748	31
Home Community Based Care Programme (HCBC)	LEGAE LA BANA DROP IN CENTRE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	574,974	119,188	17
Home Community Based Care Programme (HCBC)	LERATO CARE AND SUPPORT GROUP - DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	481,582	144,123	21
Home Community Based Care Programme (HCBC)	LESEDI LA MOHLAKENG (SOCIETY CARE FOR THE AGED)	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	23,697	6,348	1
Home Community Based Care Programme (HCBC)	Lebone AIDS Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	25,296	10
Home Community Based Care Programme (HCBC)	Lebone Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,063,168	106,963	26
Home Community Based Care Programme (HCBC)	Lethusizo Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,192	64,849	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lotsha Support Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,276	76,067	11
Home Community Based Care Programme (HCBC)	MAITISO A BAGOLO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,980	72,688	35
Home Community Based Care Programme (HCBC)	MBALENHLE COMMUNITY HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	531,936	40,936	19
Home Community Based Care Programme (HCBC)	MOHAU COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	540,582	100,792	22
Home Community Based Care Programme (HCBC)	MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	959,408	79,174	37
Home Community Based Care Programme (HCBC)	MPHE SERITI ORPHAN AND VULNERABLE CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	574,510	145,134	22
Home Community Based Care Programme (HCBC)	MZIMHLOPHE SERVICE CENTRE AND HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	47,393	7,744	1
Home Community Based Care Programme (HCBC)	Mandlamsobo (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,960	22,039	11
Home Community Based Care Programme (HCBC)	Masibambisane OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	636,016	104,504	25
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	255,552	64,638	11
Home Community Based Care Programme (HCBC)	Mduduzi Memorial Hospice and Skills Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	652,819	163,204	25
Home Community Based Care Programme (HCBC)	Muslim Aids Programme DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	194,544	31
Home Community Based Care Programme (HCBC)	Nanga Vhutshilo Choose Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	813,040	204,619	32
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,197,138	108,957	53
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	267,672	66,914	11
Home Community Based Care Programme (HCBC)	Nokuphila Community Services	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,192	62,913	29
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	75,887	11
Home Community Based Care Programme (HCBC)	Nqobile Womens development Project (Residencia)	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	219,522	34
Home Community Based Care Programme (HCBC)	Obed Mosiane Primary School Aftercare Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	266,960	62,870	11
Home Community Based Care Programme (HCBC)	Oratlwe community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	422,752	35,229	16
Home Community Based Care Programme (HCBC)	PASSIONATE DIC/ IG	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	597,742	53,849	21
Home Community Based Care Programme (HCBC)	PEOPLE OPPOSED TO PEOPLE ABUSE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	481,582	137,305	20
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	610,278	166,800	26
Home Community Based Care Programme (HCBC)	Paballo Ya Bana DIC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	141,584	35,393	5
Home Community Based Care Programme (HCBC)	Persevere Until Something Happens	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	194,544	31
Home Community Based Care Programme (HCBC)	Polokong Children;s Village Evaton	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	794,992	190,326	30
Home Community Based Care Programme (HCBC)	REDIRILE HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	480,182	134,413	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	RUDO - DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	504,814	139,925	21
Home Community Based Care Programme (HCBC)	Radisela DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	362,459	60,405	15
Home Community Based Care Programme (HCBC)	Reach Out Community Project DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	864,688	240,471	38
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni Community Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,272	25,355	10
Home Community Based Care Programme (HCBC)	Reashoma Development Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	321,076	26,755	11
Home Community Based Care Programme (HCBC)	Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	564,932	142,086	23
Expansion (NEW) Programme	Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	93,480	23,508	4
Home Community Based Care Programme (HCBC)	Rotlhe Sonke Revive Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	194,544	31
Home Community Based Care Programme (HCBC)	SA Red Cross Society CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,072,792	253,235	43
Home Community Based Care Programme (HCBC)	SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	379,146	31,596	15
Home Community Based Care Programme (HCBC)	SAVF Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	794,992	180,468	34
Home Community Based Care Programme (HCBC)	SEBUENG ITUMELENG - DIC	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	481,582	142,641	21
Home Community Based Care Programme (HCBC)	SIQOBILE HCBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	102,572	13
Home Community Based Care Programme (HCBC)	SIZANANI (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,675	74,724	34
Home Community Based Care Programme (HCBC)	ST. JOHN THE DIVINE OPHANS AND OUTREACH	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	717,142	186,024	29
Home Community Based Care Programme (HCBC)	Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	612,325	153,083	24
Home Community Based Care Programme (HCBC)	Sedibeng sa Bophelo Support Gruop DIC Evaton	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	971,120	215,574	35
Home Community Based Care Programme (HCBC)	Sikhula Sonke Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	321,072	80,266	11
Home Community Based Care Programme (HCBC)	Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,676	218,358	35
Home Community Based Care Programme (HCBC)	Siphesihle HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	233,184	19,431	8
Home Community Based Care Programme (HCBC)	Sivusithemba Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	561,452	61,514	30
Home Community Based Care Programme (HCBC)	Siyabonga DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	903,572	75,296	37
Home Community Based Care Programme (HCBC)	Siyaphila Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	610,560	135,463	23
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	131,384	32,843	4
Home Community Based Care Programme (HCBC)	South African Independent Council of Churches	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	871,120	231,624	36
Home Community Based Care Programme (HCBC)	St Anthony Day Care Centre for the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,696	1,974	1
Home Community Based Care Programme (HCBC)	St Francis Care Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,272	25,355	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	807,616	165,170	28
Home Community Based Care Programme (HCBC)	St Martins De Porres Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	794,992	240,468	41
Home Community Based Care Programme (HCBC)	St. Joseph Ithuteng Campaign (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	849,287	141,543	34
Home Community Based Care Programme (HCBC)	St. Martin De Pores Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,272	71,867	11
Home Community Based Care Programme (HCBC)	Support System Networking For Youth	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	717,792	64,636	30
Home Community Based Care Programme (HCBC)	THABANG LEPHELE COMMUNITY ORGANISATION	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	74,337	11
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTER CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	263,481	20,212	10
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	481,582	132,827	21
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	718,542	174,241	25
Home Community Based Care Programme (HCBC)	TSHOLOFELO PROJECTS	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	528,974	149,976	23
Home Community Based Care Programme (HCBC)	TSHWARAGANANG HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	121,273	17
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN AND VULNERABLE CHILDREN	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	694,792	57,894	27
Home Community Based Care Programme (HCBC)	Tateni Community Care Service- Satelite 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	283,760	23,425	8
Home Community Based Care Programme (HCBC)	Tembisa Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	213,270	17,772	9
Home Community Based Care Programme (HCBC)	Tembisa Intergrated Community Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	558,032	44,567	20
Home Community Based Care Programme (HCBC)	Thari Ya Setshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,968	27,329	12
Home Community Based Care Programme (HCBC)	The Healing Hands Drop in Centre NPO	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,143,472	286,710	47
Home Community Based Care Programme (HCBC)	The Holy Hands Care Givers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	25,296	11
Home Community Based Care Programme (HCBC)	Thibiloha Bophelong HIV/AIDS Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,586	208,432	34
Expansion (NEW) Programme	Thokoza Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,090	17,772	3
Home Community Based Care Programme (HCBC)	Thusanang HIV / AIDs Relief Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	747,600	124,583	29
Home Community Based Care Programme (HCBC)	Thuthukani Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	788,255	58,610	28
Home Community Based Care Programme (HCBC)	Tirisano Community Based Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	541,232	129,325	20
Home Community Based Care Programme (HCBC)	Tlhokomelo Drop In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	188,736	30
Home Community Based Care Programme (HCBC)	Touch of Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	625,793	48,772	23
Home Community Based Care Programme (HCBC)	Tsakane Society for the Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,483	9,874	5
Home Community Based Care Programme (HCBC)	Tshepang Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	558,032	94,223	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshepo Hope Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	659,715	164,927	26
Home Community Based Care Programme (HCBC)	Tshepo Hope Care Extension	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	558,032	139,504	21
Home Community Based Care Programme (HCBC)	Tshilidzi DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	541,232	90,142	21
Home Community Based Care Programme (HCBC)	Tsogang Sechaba Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	761,392	189,184	31
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE CHBO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	531,936	44,808	20
Home Community Based Care Programme (HCBC)	USIZO THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	59,288	29
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	321,072	80,266	11
Home Community Based Care Programme (HCBC)	Umthambeka Aftercare/Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	165,280	13,774	6
Home Community Based Care Programme (HCBC)	VUKANI CARE HCBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	385,398	140,124	23
Home Community Based Care Programme (HCBC)	Vaal Aids Enduduzweni DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	964,048	239,226	38
Expansion (NEW) Programme	Vanderbijlpark Trauma	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	255,552	58,830	10
Home Community Based Care Programme (HCBC)	Villa Lisa Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	636,020	53,001	25
Expansion (NEW) Programme	Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,090	17,772	3
Home Community Based Care Programme (HCBC)	Vukuzenzele HIV/AIDS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	194,544	31
Home Community Based Care Programme (HCBC)	Vuselela Ulwazi Lwakh	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,342,432	70,656	34
Home Community Based Care Programme (HCBC)	WITKOPPEN HEALTH AND WELFARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	859,042	72,232	34
Home Community Based Care Programme (HCBC)	Wayforward Centre for Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	70,079	10
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	58,600	28
Home Community Based Care Programme (HCBC)	Zenzeleni After Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	386,156	97,116	16
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	202,472	50,615	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.15
Department	KZN - Community Safety and Liaison							
Number of Projects	6					43,001,565		9,661,267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	DISASTER MANAGEMENT PROJECT	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	124,545	18
Community Safety Programme	KN Social Crime Prevention Programme	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	37,797,275	8,600,572	1,207
Community Safety Programme	KN Social Crime Prevention Project 2/18/IG	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,287,290	661,119	100
Community Safety Programme	SAFETY RAILWAY PROJECT	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	90,482	11
Community Safety Programme	VICTIM EMPOWERMENT PROJECT	KZN - Community Safety and Liaison	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	569,000	132,050	19
Community Safety Programme	VSCPP Data Captures	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	210,000	52,499	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.96
Department	KZN - Education							
Number of Projects	2					26,988,982		1,876,026
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	CHIEF FOOD HANDLERS	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,002,862	238,026	59
Early Childhood Development (ECD)	ECD Practitioner Project 2018IG	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,986,120	1,638,000	271

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.49
Department	KZN - Health							
Number of Projects	9					469,320,077	13,979,645	7,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2018/19 DUNDEE DH	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	16,268,130	100,672	45
Home Community Based Care Programme (HCBC)	2018/19 GREYS	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	50,058,070	37,498	13
Home Community Based Care Programme (HCBC)	2018/19 NIEMEYER DH	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	13,558,508	114,224	59
Home Community Based Care Programme (HCBC)	2018/19 NSELENI CHC	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	33,624,270	69,696	35
Home Community Based Care Programme (HCBC)	2018/19 PMMH RH	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	54,312,774	468,512	241
Home Community Based Care Programme (HCBC)	2018/19 SUNDUMBILI	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	1,926,342	185,856	96
Home Community Based Care Programme (HCBC)	2018/19 VRYHEID DH	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	33,171,079	168,432	84
Home Community Based Care Programme (HCBC)	2018/2019 GREYS	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	24,400,904	182,995	61
Home Community Based Care Programme (HCBC)	DOH HCBC	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	12,651,760	6,442

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.10
Department	KZN - Social Development							
Number of Projects	7					612,586,000	20,398,928	3,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Care Givers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	234,953,000	12,736,944	2,100
Expansion (NEW) Programme	FOSTER CARE 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	10,722,000	2,166,384	345
Home Community Based Care Programme (HCBC)	HOME COMMUNITY CARE GIVERS IG 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	13,490,000	3,264,096	551
Expansion (NEW) Programme	PEOPLE WITH DISABILITY 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	143,063,000	75,504	13
Community Safety Programme	SUBSTANCE ABUSE 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	99,525,000	192,192	12
Community Safety Programme	VICTIM EMPOWERMENT 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,047,000	1,300,992	181
Expansion (NEW) Programme	YOUTH ACADEMIES 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	30,786,000	662,816	38

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.37
Department	KZN - Sport and Recreation							
Number of Projects	2					2,862,000		1,031,817
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	1,412,000	241,715	63
Mass Participation Programme	VF Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	1,450,000	790,102	145

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.97
Department	LP - Education							
Number of Projects	40					33,092,289	5,600,023	1,326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bakernberg ECD Cluster	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,837,440	427,868	81
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,034,880	247,747	46
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	47,522	8
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	63,362	12
Early Childhood Development (ECD)	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	153,126	29
Early Childhood Development (ECD)	IG ECD Practitioners Capricorn District 18/19	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	442,800	105,600	20
Early Childhood Development (ECD)	IG ECD Practitioners Mogalakwena District 18/19	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	183,184	42,240	8
Early Childhood Development (ECD)	IG ECD Practitioners Mopani District 18/19	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	616,144	137,280	26
Early Childhood Development (ECD)	IG ECD Practitioners Sekhukhune District 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	268,240	63,360	12
Early Childhood Development (ECD)	IG ECD Practitioners Vhembe District 18/19	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	441,200	100,320	19
Early Childhood Development (ECD)	IG ECD Practitioners Waterberg District 18/19	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	204,839	44,160	9
National Nutrition Programme	IG-SBM Capricorn District 18/19	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	2,536,094	188,320	107
National Nutrition Programme	IG-SBM Mogalakwena 18/19	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,657,360	135,520	77
National Nutrition Programme	IG-SBM Mopani District 18/19	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,938,398	293,920	88
National Nutrition Programme	IG-SBM Sekhukhune District 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,393,006	170,720	97
National Nutrition Programme	IG-SBM Waterberg District 18/19	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,688,544	114,400	65
Early Childhood Development (ECD)	Konekwena Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	696,960	174,247	33
Early Childhood Development (ECD)	Luvuvhu Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	36,961	7
Early Childhood Development (ECD)	Mahwelereng ECD Cluster	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,372,800	369,614	70
Early Childhood Development (ECD)	Malamulele Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	500,000	224,724	42
Early Childhood Development (ECD)	Mankweng Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,056,000	258,730	49
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	802,560	137,150	26
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	52,802	10
Early Childhood Development (ECD)	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	53,504	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	31,681	6
Early Childhood Development (ECD)	Niani Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	500,000	35,906	10
Early Childhood Development (ECD)	Northam-Dwaalboom ECD Cluster	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	337,920	84,535	16
Early Childhood Development (ECD)	Palala ECD Cluster	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,288,320	322,092	61
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	950,400	227,049	43
Early Childhood Development (ECD)	Sambandou Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	39,109	11
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	781,440	168,966	32
Early Childhood Development (ECD)	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	48,473	8
Early Childhood Development (ECD)	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	42,242	8
Early Childhood Development (ECD)	Soutpansberg Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	242,889	46
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	58,082	11
Early Childhood Development (ECD)	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	31,681	6
Early Childhood Development (ECD)	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	500,000	53,858	10
Early Childhood Development (ECD)	Vhuronga Circuit 1 and 2	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	68,643	13
Early Childhood Development (ECD)	Warmbad ECD Cluster	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,261,200	316,812	59
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	802,560	184,807	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129,57
Department	LP - Health							
Number of Projects	17					96,329,800	8,213,620	2,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DOH Administrators for Ideal Clinics2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	5,812,624	513,000	171
Expansion (NEW) Programme	DOH Data capturers care and support 2018	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,044,616	81,660	30
Expansion (NEW) Programme	DOH Data captures CCMT2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,771,816	20,000	10
Expansion (NEW) Programme	DOH General Workers2018	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,416	18,000	6
Expansion (NEW) Programme	DOH Pharmacy Assistants2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,989,976	153,000	50
Expansion (NEW) Programme	IG Capricorn HTS 2018/2019	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	9,156,400	758,500	205
Expansion (NEW) Programme	IG DOH Adherence Club Facilitators	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	3,032,296	100,000	50
Expansion (NEW) Programme	IG DoH HTS Coordinators	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	2,220,000	29,600	8
Expansion (NEW) Programme	IG DoH HTS MENTOS 2018/19	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,776,000	129,500	35
Expansion (NEW) Programme	IG DoH Vhembe HTS 2018/19	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	7,992,000	777,000	190
Expansion (NEW) Programme	IG Grounds Man2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	12,052,000	693,440	394
Expansion (NEW) Programme	IG Mopani HTS 2018/2019	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,324,000	773,300	209
Expansion (NEW) Programme	IG Record Management Officers	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,008,256	69,000	23
Expansion (NEW) Programme	IG SEKHUKHUNE HTS 18/19	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	7,237,200	558,700	150
Home Community Based Care Programme (HCBC)	SEKHUKHUNE HCBC MK UMBRELLA 2018/19	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	8,976,000	701,800	318
Home Community Based Care Programme (HCBC)	Sekhukhune HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	16,309,600	1,332,320	607
Home Community Based Care Programme (HCBC)	Sekhukhune MK Umbrella HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	6,309,600	1,504,800	226

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.72
Department	LP - Social Development							
Number of Projects	21					17,661,860	1,384,496	677
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EQ Capricorn Isibindi 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	464,608	36,960	21
Expansion (NEW) Programme	EQ DSD DIC Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,934,840	320,320	181
Expansion (NEW) Programme	EQ DSD DISABILITY SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	80,928	1,760	1
Expansion (NEW) Programme	EQ DSD Disability Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	442,400	1,760	1
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	238,300	17,600	10
Home Community Based Care Programme (HCBC)	EQ DSD HCBC SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,720,192	137,280	78
Expansion (NEW) Programme	EQ DSD OLDER PERSONS SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	216,480	8,800	5
Expansion (NEW) Programme	EQ DSD Older Person Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	442,400	5,280	3
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE DIC 2018/2019	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	637,792	153,120	29
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE VEP 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	551,200	44,000	25
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE MOPANI 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	170,160	12,320	7
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	442,960	105,600	20
Expansion (NEW) Programme	EQ DSD VEP MOPANI 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	124,400	8,800	5
Expansion (NEW) Programme	EQ dsd Isibindi Mopani 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	238,800	17,600	10
Expansion (NEW) Programme	IG DSD ADMINISTRATIVE OFFICERS 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	21,120	6,000	1
Expansion (NEW) Programme	IG DSD AUTISM LIMPOPO 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	43,729	3,520	2
Expansion (NEW) Programme	IG DSD CNDC 2018/2019	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	349,831	21,120	12
Expansion (NEW) Programme	IG DSD DATA CAPTURERS 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	326,443	24,000	8
Expansion (NEW) Programme	IG DSD DIC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,842,382	184,800	105
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,170,349	223,520	127
Expansion (NEW) Programme	IG DSD ISIBINDI 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,202,546	50,336	26

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.08
Department	MP - Community Safety, Security and Liason							
Number of Projects	44					14,399,319	2,655,105	461
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Middelburg Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	350,239	59,904	12
Community Safety Programme	ES Badplaas TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	24,960	5
Community Safety Programme	ES Bethal TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	19,968	4
Community Safety Programme	ES Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,866	59,280	10
Community Safety Programme	ES Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,119	33,072	6
Community Safety Programme	ES Carolina TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	175,119	24,960	5
Community Safety Programme	ES Collage TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	817,226	160,056	27
Community Safety Programme	ES Elukwatini TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,746	19,968	4
Community Safety Programme	ES Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,933	29,640	5
Community Safety Programme	ES Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	700,479	136,344	23
Community Safety Programme	ES Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	48,048	7
Community Safety Programme	ES Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	23,712	4
Community Safety Programme	ES Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,866	53,352	9
Community Safety Programme	ES Mahamba TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	145,933	24,960	5
Community Safety Programme	ES Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	41,496	7
Community Safety Programme	ES Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,119	35,568	6
Community Safety Programme	ES Mbuluzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	43,680	8
Community Safety Programme	ES Mpuluzi TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	87,559	14,976	3
Community Safety Programme	ES Nerston TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	58,373	9,984	2
Community Safety Programme	ES Pilgrim Rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	233,493	47,424	8
Community Safety Programme	ES Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	291,866	53,352	9
Community Safety Programme	ES Secunda TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	58,373	9,984	2
Community Safety Programme	ES Siyabuswa Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	509,184	84,864	17
Community Safety Programme	ES Tonga Mall TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,866	59,280	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Vaalbank Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	389,376	64,896	13
Community Safety Programme	ES White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	321,053	71,136	12
Community Safety Programme	Es balfor tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	58,373	9,984	2
Community Safety Programme	Es leslie tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	19,968	4
Community Safety Programme	Es standerton tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	145,933	24,960	5
Community Safety Programme	Es wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,746	19,968	4
Community Safety Programme	IG BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	642,106	157,248	21
Community Safety Programme	IG Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	321,054	82,368	11
Community Safety Programme	IG Dullstroom TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	350,240	24,960	5
Community Safety Programme	IG Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	437,799	74,880	15
Community Safety Programme	IG Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	408,613	97,344	13
Community Safety Programme	IG Kwamhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	525,360	44,928	18
Community Safety Programme	IG Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	729,666	172,068	23
Community Safety Programme	IG Mbombela TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,722,012	344,448	44
Community Safety Programme	IG Oshoek Port of entry TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	233,493	29,952	6
Community Safety Programme	IG Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	350,240	59,904	12
Community Safety Programme	IG Volksrust TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,747	19,968	4
Community Safety Programme	IG WatervalBoven TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	291,886	19,968	4
Community Safety Programme	IG Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	408,613	64,896	13
Expansion (NEW) Programme	Traffic officers learnship	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	658,627	132,429	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.80
Department	MP - Culture, SportsandRecreation							
Number of Projects	5					9,994,790		1,752,352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMINISTRATOR ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,008,000	286,720	28
Expansion (NEW) Programme	Community Activity Co-Ordinators Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,375,000	593,730	127
Expansion (NEW) Programme	Data Capturers Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	121,790	23,040	4
Expansion (NEW) Programme	FIELD ADMIN ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	240,000	64,350	11
Mass Participation Programme	MP 0014	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,250,000	784,512	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		216.64
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	8							2,656,290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	45,000	30,000	2
Expansion (NEW) Programme	Dpwrt Nkangala Internship 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	780,000	223,368	24
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	742,500	126,833	9
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	174,000	30,464	2
Expansion (NEW) Programme	Ehlanzeni interns 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	248,290	130,540	10
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	360,000	28,185	2
Expansion (NEW) Programme	PWRT Interns Bohlabelo 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	226,500	134,127	18
Expansion (NEW) Programme	PWRT Interns-Gert Sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,000	69,008	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.13
Department	MP - Education							
Number of Projects	10					6,243,320	1,048,062	207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ DOE DATA CAPTURE 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	190,080	23,040	2
National Nutrition Programme	IG/ EHL GARDENERS 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	725,928	92,778	17
Early Childhood Development (ECD)	IG/Bohlabela District Childminders 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	770,640	72,153	22
National Nutrition Programme	IG/Bohlabela District Gardeners 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	719,664	153,690	29
Early Childhood Development (ECD)	IG/EHL CHILDMINDERS 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	725,928	171,080	28
Early Childhood Development (ECD)	IG/Gert Sibande District Childminders 2018/19	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	770,640	171,738	29
National Nutrition Programme	IG/Gert Sibande District Gardeners	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	770,640	165,816	26
National Nutrition Programme	IG/Nkangala District Gardeners 2018/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	770,640	39,210	23
Early Childhood Development (ECD)	IG/Nkangala District childminders 2018/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	770,640	151,429	29
National Nutrition Programme	Mnyamana P School 18/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,520	7,128	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.36
Department	MP - Health							
Number of Projects	159					87,995,401	16,498,336	3,026
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agincourt Community HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	90,992	22
Home Community Based Care Programme (HCBC)	All Seasons H.B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	628,272	97,566	23
Home Community Based Care Programme (HCBC)	Arepheleng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	136,488	22
Home Community Based Care Programme (HCBC)	Arthuseat Community Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	130,200	20
Home Community Based Care Programme (HCBC)	Asibambisane Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	66,000	15
Home Community Based Care Programme (HCBC)	Asiphathisane H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	28,280	14
Home Community Based Care Programme (HCBC)	BROOKLYN HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	138,600	22
Home Community Based Care Programme (HCBC)	BUHLEBEMPILO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	71,500	19
Home Community Based Care Programme (HCBC)	Bambanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	441,624	30,000	14
Home Community Based Care Programme (HCBC)	Bhuga HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	114,800	18
Home Community Based Care Programme (HCBC)	Bushbuckridge Health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	574,944	110,800	18
Home Community Based Care Programme (HCBC)	CASTEEL HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	144,900	23
Home Community Based Care Programme (HCBC)	COTTONDALE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	144,900	23
Home Community Based Care Programme (HCBC)	Charl cilliers home based care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	548,280	43,700	19
Home Community Based Care Programme (HCBC)	EMPILWENI HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	521,616	38,380	19
Home Community Based Care Programme (HCBC)	Ebenezer Home Based Cre	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	22
Home Community Based Care Programme (HCBC)	Eco-Plan HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Edinburg Community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	130,200	21
Home Community Based Care Programme (HCBC)	Ehlanzeni Data Capture	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	514,800	89,100	9
Home Community Based Care Programme (HCBC)	Ehleketani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	109,800	18
Home Community Based Care Programme (HCBC)	Ekukhanyeni HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	142,692	23
Home Community Based Care Programme (HCBC)	Empilweni HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	414,960	16,160	8
Home Community Based Care Programme (HCBC)	Foster care and Windowers Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Fundukuzenzela H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	36,360	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GREENVALLEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	132,300	21
Home Community Based Care Programme (HCBC)	Gert Data Capture	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	594,000	95,700	11
Home Community Based Care Programme (HCBC)	Good Hope Home Based Care And Orphan Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	37,400	20
Home Community Based Care Programme (HCBC)	Gotteburg home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	124,000	18
Home Community Based Care Programme (HCBC)	Helping -Hands H.B.Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	494,952	36,360	18
Home Community Based Care Programme (HCBC)	Hlayisekani Old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Hluvukani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	140,624	23
Home Community Based Care Programme (HCBC)	Hluvukani Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	101,200	23
Home Community Based Care Programme (HCBC)	Hope development Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	124,000	18
Home Community Based Care Programme (HCBC)	Hoyi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	441,624	96,000	15
Home Community Based Care Programme (HCBC)	INJABULO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	89,800	22
Home Community Based Care Programme (HCBC)	INKAZIMULO HOME BASED CARE-HIV/AIDS	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	361,632	24,000	12
Home Community Based Care Programme (HCBC)	INKOSINATHI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	92,920	23
Home Community Based Care Programme (HCBC)	ITHEMBALESIZWE HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	628,272	20
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	654,936	141,000	21
Home Community Based Care Programme (HCBC)	Intamakuphla Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	601,608	96,800	22
Home Community Based Care Programme (HCBC)	Isiphephelo HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	591,476	142,692	23
Home Community Based Care Programme (HCBC)	Islington HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	130,000	21
Home Community Based Care Programme (HCBC)	Isonqoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,288	111,900	17
Home Community Based Care Programme (HCBC)	Izandla Zethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	148,300	23
Home Community Based Care Programme (HCBC)	JOY hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	90,200	22
Home Community Based Care Programme (HCBC)	Jeppes Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	151,800	23
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	81,600	19
Home Community Based Care Programme (HCBC)	KROMDRAAI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	574,944	40,000	20
Home Community Based Care Programme (HCBC)	Khanyisa mahlalentabenti home based care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	51,106	22
Home Community Based Care Programme (HCBC)	Khomelela HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	601,608	136,400	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kusile Maswati Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	468,288	65,900	17
Home Community Based Care Programme (HCBC)	Kwandisa HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	541,347	130,284	21
Home Community Based Care Programme (HCBC)	LETHUTHANDO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	308,304	67,900	12
Home Community Based Care Programme (HCBC)	LUDLOW HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	654,936	144,900	23
Home Community Based Care Programme (HCBC)	LUNCEDO LWESIVE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	361,632	26,000	13
Home Community Based Care Programme (HCBC)	Langeloop HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	139,800	23
Home Community Based Care Programme (HCBC)	Lillydale HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,624	441,624	15
Home Community Based Care Programme (HCBC)	Lusito Letemphilo	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	591,476	136,488	19
Home Community Based Care Programme (HCBC)	Lusitolwethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	117,500	18
Home Community Based Care Programme (HCBC)	MASIBONISANE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	24,240	12
Home Community Based Care Programme (HCBC)	MKHUHLU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	134,300	23
Home Community Based Care Programme (HCBC)	MPILO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	132,300	21
Home Community Based Care Programme (HCBC)	MPUMELELO HOME BASED CARE \$ KITCCHEEN SOUP	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	361,632	72,500	13
Home Community Based Care Programme (HCBC)	Magudu Umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	88,100	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	145,200	22
Home Community Based Care Programme (HCBC)	Maphelo HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	574,944	130,100	21
Home Community Based Care Programme (HCBC)	Masibambisane HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	628,272	18
Home Community Based Care Programme (HCBC)	Masibambisane HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	441,288	84,000	14
Home Community Based Care Programme (HCBC)	Masiphephisane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	548,280	132,000	20
Home Community Based Care Programme (HCBC)	Mbumba HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	654,936	141,600	23
Home Community Based Care Programme (HCBC)	Mikhuleko Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,288	74,100	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	591,476	126,148	21
Home Community Based Care Programme (HCBC)	Moreipuso HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	136,400	22
Home Community Based Care Programme (HCBC)	Mzamo Homed Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	97,700	15
Home Community Based Care Programme (HCBC)	Mzamomuhle HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	113,200	17
Home Community Based Care Programme (HCBC)	Mzinti HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,288	107,600	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nakekela Community Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	494,952	34,340	17
Home Community Based Care Programme (HCBC)	Ncedabantu Hcbc	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	361,632	22,220	11
Home Community Based Care Programme (HCBC)	Nkangala Data Capture	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	514,800	104,412	13
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	388,296	92,400	14
Home Community Based Care Programme (HCBC)	Ntunda HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	149,500	23
Home Community Based Care Programme (HCBC)	Oakely Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Obrigado HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,200	23
Home Community Based Care Programme (HCBC)	PHETASI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	144,900	21
Home Community Based Care Programme (HCBC)	PHILISANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	84,000	21
Home Community Based Care Programme (HCBC)	Pappa Joe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	112,700	18
Home Community Based Care Programme (HCBC)	Phumelela HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	361,632	26,260	13
Home Community Based Care Programme (HCBC)	Positive Living HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	142,692	23
Home Community Based Care Programme (HCBC)	Qedusizi HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	142,692	23
Home Community Based Care Programme (HCBC)	RONALDSEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	144,900	23
Home Community Based Care Programme (HCBC)	Reach For Life HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	95,128	23
Home Community Based Care Programme (HCBC)	SAKHASIVE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	468,288	95,100	16
Home Community Based Care Programme (HCBC)	SENZOKUHLE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	84,000	21
Home Community Based Care Programme (HCBC)	SIBAMBISENE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	361,632	49,300	13
Home Community Based Care Programme (HCBC)	SIBONGINKOSI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	92,400	22
Home Community Based Care Programme (HCBC)	SILWANAYO P. EDUCATOR	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	441,624	22,000	11
Home Community Based Care Programme (HCBC)	SIMUNYE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,288	82,000	20
Home Community Based Care Programme (HCBC)	SISONKE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	574,944	88,200	21
Home Community Based Care Programme (HCBC)	SIYAMTHANDA HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	18,180	9
Home Community Based Care Programme (HCBC)	SIYAPHILISA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	88,100	23
Home Community Based Care Programme (HCBC)	SIYASITANA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	308,304	46,200	11
Home Community Based Care Programme (HCBC)	SIZANANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	88,600	15
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	114,000	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SONQOBA HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	548,280	24,000	12
Home Community Based Care Programme (HCBC)	Sakhile HBC	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,042,630	239,888	41
Home Community Based Care Programme (HCBC)	Sedibeng Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	88,300	23
Home Community Based Care Programme (HCBC)	Senzangothando Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	521,616	83,600	19
Home Community Based Care Programme (HCBC)	Senzokuhle hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	40,400	19
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	142,100	23
Home Community Based Care Programme (HCBC)	Sifiso Sethu HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	99,100	19
Home Community Based Care Programme (HCBC)	Sihlangu 5 Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	93,000	15
Home Community Based Care Programme (HCBC)	Sikhulangelwazi	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	494,952	36,360	18
Home Community Based Care Programme (HCBC)	Sinothando Action Against Aids HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	290,706	68,244	11
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,280	82,000	20
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	103,700	17
Home Community Based Care Programme (HCBC)	Sisitasive HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	144,200	23
Home Community Based Care Programme (HCBC)	Siyakhula Intergrated Project	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,624	30,300	15
Home Community Based Care Programme (HCBC)	Siyanakekela Home B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	521,616	28,280	14
Home Community Based Care Programme (HCBC)	Siyaphumelela HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	134,420	22
Home Community Based Care Programme (HCBC)	Siyaqubeka Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	46,460	23
Home Community Based Care Programme (HCBC)	Sizanani Community HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	628,272	93,324	22
Home Community Based Care Programme (HCBC)	Sizanani Traditional Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	66,000	15
Home Community Based Care Programme (HCBC)	Sizanani wolvenkop HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	22,220	11
Home Community Based Care Programme (HCBC)	Sonqoba HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	95,128	23
Home Community Based Care Programme (HCBC)	THANDOLWETHU HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	468,288	34,340	17
Home Community Based Care Programme (HCBC)	TIMBAVATI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	144,900	23
Home Community Based Care Programme (HCBC)	TJAKASTAD HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	38,000	19
Home Community Based Care Programme (HCBC)	TSHEPO THEMBA	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	75,000	20
Home Community Based Care Programme (HCBC)	Tandla Tiyagezana HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,280	122,000	20
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	136,488	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thandanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	468,288	34,340	17
Home Community Based Care Programme (HCBC)	Thandisizwe Mbuzini HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	591,476	136,488	22
Home Community Based Care Programme (HCBC)	The Light of Life HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	616,540	140,624	24
Home Community Based Care Programme (HCBC)	Thembelihle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	521,616	119,700	19
Home Community Based Care Programme (HCBC)	Tholimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	628,272	40,400	20
Home Community Based Care Programme (HCBC)	Tholulwazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	140,300	23
Home Community Based Care Programme (HCBC)	Thuso HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	591,476	142,692	23
Home Community Based Care Programme (HCBC)	Thuthukani HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	142,692	21
Home Community Based Care Programme (HCBC)	Thuthukisimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	40,400	20
Home Community Based Care Programme (HCBC)	Tiyimiseleni HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Together we care community home based care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	548,280	37,168	16
Home Community Based Care Programme (HCBC)	UNITY hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	79,800	19
Home Community Based Care Programme (HCBC)	UTHANDO HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	468,288	34,340	17
Home Community Based Care Programme (HCBC)	Ukukhanya Kwezwe Spiritual Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	109,700	18
Home Community Based Care Programme (HCBC)	Uncedo HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	516,283	82,720	20
Home Community Based Care Programme (HCBC)	Uphephile Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	548,280	38,380	19
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	93,200	15
Home Community Based Care Programme (HCBC)	VUKANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	59,300	15
Home Community Based Care Programme (HCBC)	VULINQONDO SIBASIZE HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	601,608	92,884	22
Home Community Based Care Programme (HCBC)	Vlakbult Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	66,000	15
Home Community Based Care Programme (HCBC)	Vukuzenzele home base care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	59,388	14
Home Community Based Care Programme (HCBC)	Welverdiend Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	142,600	23
Home Community Based Care Programme (HCBC)	Wisani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	654,936	148,800	24
Home Community Based Care Programme (HCBC)	Zamokuhle	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	548,280	38,380	19
Home Community Based Care Programme (HCBC)	Zamokuhle HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	57,400	14
Home Community Based Care Programme (HCBC)	Zimeleni HBC	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	574,944	22,220	11
Home Community Based Care Programme (HCBC)	Zimiseleni Dots HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	591,476	45,496	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.00
Department	MP - Social Development							
Number of Projects	195					76,560,574	15,112,894	1,977
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Nutrition and Development Centre workers	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	836,805	167,464	34
Expansion (NEW) Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	319,968	74,400	6
Expansion (NEW) Programme	Drop in centre and Isibindi/Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,123,709	269,016	50
Expansion (NEW) Programme	Drop in centre and Isibindi/Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,697,519	213,136	47
Early Childhood Development (ECD)	Drop in centre and Isibini/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	645,535	103,664	18
Expansion (NEW) Programme	ES 1203 Yethu touth Solution	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	57,915	5
Expansion (NEW) Programme	ES Amsterdam Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	27,280	5
Home Community Based Care Programme (HCBC)	ES Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,001,320	299,064	3
Expansion (NEW) Programme	ES Asikulumeni Youth service	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	27,665	5
Expansion (NEW) Programme	ES Asiphumelele Mpakeni Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,141	5
Expansion (NEW) Programme	ES Beaulah Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	43,648	8
Expansion (NEW) Programme	ES Buhle Belusha Youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,138	5
Early Childhood Development (ECD)	ES Buhle Buyeza Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	217,800	54,450	1
Early Childhood Development (ECD)	ES C.D Nursery Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	47,960	5
Expansion (NEW) Programme	ES Colour My World Development Project	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	21,824	4
Expansion (NEW) Programme	ES Coromandela Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	406,920	101,730	8
Home Community Based Care Programme (HCBC)	ES Ekukhanyeni Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	105,690	8
Expansion (NEW) Programme	ES Ekukhanyeni Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	27,280	5
Expansion (NEW) Programme	ES Ekulindeneni Youth Enviro Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	57,915	5
Expansion (NEW) Programme	ES Elukwatini Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	57,915	1
Expansion (NEW) Programme	ES Emjindini Trust Youth Information	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,141	5
Home Community Based Care Programme (HCBC)	ES Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	60,016	9
Expansion (NEW) Programme	ES Eyethu Daggakraal Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,695	27,280	5
Expansion (NEW) Programme	ES Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	231,659	23,672	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Goodhope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	43,648	7
Early Childhood Development (ECD)	ES Hloenyatha Pre-Primary School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	554,400	138,600	11
Expansion (NEW) Programme	ES Hluvukani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	454,440	113,610	11
Early Childhood Development (ECD)	ES Hopewell Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,800	54,450	6
Home Community Based Care Programme (HCBC)	ES Ingakara Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	422,760	43,648	8
Home Community Based Care Programme (HCBC)	ES Isibindi Hope Of Nation	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	185,856	8,360	5
Early Childhood Development (ECD)	ES Isidingo Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	265,320	66,330	10
Expansion (NEW) Programme	ES Isiphephelo Multi-Purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	32,736	6
Early Childhood Development (ECD)	ES Isiqalo semfundo Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	205,920	51,480	5
Expansion (NEW) Programme	ES Islington Youth development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	231,659	55,888	5
Expansion (NEW) Programme	ES Iswepe Youth development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	32,736	6
Early Childhood Development (ECD)	ES Ithamsanqa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	198,000	49,500	4
Expansion (NEW) Programme	ES Jumpstart Your Career	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,073	5
Expansion (NEW) Programme	ES Khanyisa DIC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	54,560	10
Early Childhood Development (ECD)	ES Khayaletu Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	316,800	79,200	5
Home Community Based Care Programme (HCBC)	ES Khayaletu Dropping Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	109,650	15
Early Childhood Development (ECD)	ES Khulakahle Educare	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	435,600	108,900	6
Expansion (NEW) Programme	ES Khulangelwazi Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	27,280	5
Expansion (NEW) Programme	ES Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	27,280	5
Expansion (NEW) Programme	ES Knowledge of Success Sinqobile Youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,141	5
Home Community Based Care Programme (HCBC)	ES Kopanang Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	209,088	43,648	8
Expansion (NEW) Programme	ES Krodraai MPC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	28,864	8
Expansion (NEW) Programme	ES Kutlwano Drop In centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	49,104	9
Expansion (NEW) Programme	ES Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	27,280	4
Home Community Based Care Programme (HCBC)	ES Lefiso Chield Care Support Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	43,648	8
Early Childhood Development (ECD)	ES Lekgukamang pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	39,600	3
Early Childhood Development (ECD)	ES Lets hope Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	59,400	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Likusasaletu Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,060	5
Early Childhood Development (ECD)	ES Lindokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	257,400	64,350	4
Expansion (NEW) Programme	ES Lomshiyo Youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,142	5
Expansion (NEW) Programme	ES Lusitolwethu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	125,490	15
Expansion (NEW) Programme	ES Mashishing Multipurpose Center	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	454,440	113,610	8
Home Community Based Care Programme (HCBC)	ES Masibambisane Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	105,690	9
Expansion (NEW) Programme	ES Masiphakamisane Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	454,440	113,610	7
Expansion (NEW) Programme	ES Mathesznloop Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	10,912	2
Expansion (NEW) Programme	ES Mayflower Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	19,305	5
Home Community Based Care Programme (HCBC)	ES Mhluzi Home Base Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	185,856	34,584	7
Home Community Based Care Programme (HCBC)	ES Mhluzi Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,552	49,104	8
Expansion (NEW) Programme	ES Mkhuhlu Multipurpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	644,520	161,130	23
Home Community Based Care Programme (HCBC)	ES Moloto Isibindi Orphan and Vulnerable children	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	302,016	67,496	12
Expansion (NEW) Programme	ES Mooiplaas Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	49,104	9
Home Community Based Care Programme (HCBC)	ES Mooiplaas Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	105,690	14
Expansion (NEW) Programme	ES Mpumelelo Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	25,608	5
Early Childhood Development (ECD)	ES Mpumelelo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	67,320	8
Early Childhood Development (ECD)	ES Mzamo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	399,960	99,990	10
Expansion (NEW) Programme	ES Mzweleni Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	501,960	70,928	13
Expansion (NEW) Programme	ES Ngemane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	18,040	5
Early Childhood Development (ECD)	ES Nkambonhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	118,800	29,700	3
Expansion (NEW) Programme	ES Ntsikazi Youth Foundation	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,141	5
Early Childhood Development (ECD)	ES Nwaxilambatana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	344,520	86,130	12
Expansion (NEW) Programme	ES Oneness Revival Team Youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,067	4
Expansion (NEW) Programme	ES Perdekop Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	20,064	5
Home Community Based Care Programme (HCBC)	ES Petra Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	232,320	49,104	9
Home Community Based Care Programme (HCBC)	ES Pfkani Health and Social Home Base Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	54,560	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Philisa Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	49,104	9
Early Childhood Development (ECD)	ES Phuthaditjaba Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	91,080	22,770	3
Early Childhood Development (ECD)	ES Qalimfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	138,600	34,650	4
Expansion (NEW) Programme	ES Qedusizi community base drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	581,160	145,290	17
Early Childhood Development (ECD)	ES Ratanang Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	178,200	44,550	2
Expansion (NEW) Programme	ES Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	231,659	23,672	5
Home Community Based Care Programme (HCBC)	ES Rtanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	43,648	8
Home Community Based Care Programme (HCBC)	ES Sakhisizwe Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,552	60,016	10
Expansion (NEW) Programme	ES Sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	27,280	5
Early Childhood Development (ECD)	ES Saving grace day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	198,000	49,500	1
Expansion (NEW) Programme	ES Sihlangene Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	58,056	5
Expansion (NEW) Programme	ES Sihlangu 5 DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,478,800	244,209	27
Expansion (NEW) Programme	ES Siletha Ubuntu Youth Organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	27,280	5
Early Childhood Development (ECD)	ES Simtholile Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,800	54,450	4
Home Community Based Care Programme (HCBC)	ES Sinenjabulo Drop-in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	105,690	9
Expansion (NEW) Programme	ES Sinethemba Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	105,690	7
Expansion (NEW) Programme	ES Sinethemba Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	21,824	4
Expansion (NEW) Programme	ES Sinethemba Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	27,280	5
Expansion (NEW) Programme	ES Sinethemba mbuzini dropin centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,431,280	202,933	12
Expansion (NEW) Programme	ES Sinolwazi Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	391,080	97,770	8
Early Childhood Development (ECD)	ES Siqondekhaya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	396,000	99,000	3
Expansion (NEW) Programme	ES Sivulindlela drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	858,040	214,509	19
Expansion (NEW) Programme	ES Sivosithemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	549,480	137,370	14
Early Childhood Development (ECD)	ES Siyabonga Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	792,000	198,000	16
Early Childhood Development (ECD)	ES Siyakhula ECD Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	356,400	89,100	5
Home Community Based Care Programme (HCBC)	ES Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	232,320	43,648	7
Home Community Based Care Programme (HCBC)	ES Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	422,760	37,576	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Siyanqoba Youth Project	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,143	5
Early Childhood Development (ECD)	ES Siyaphumelela Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	316,800	79,200	4
Expansion (NEW) Programme	ES Siyathuthuka youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	27,280	5
Expansion (NEW) Programme	ES Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	398,325	27,280	5
Expansion (NEW) Programme	ES Siyophumelela home based care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	109,650	10
Early Childhood Development (ECD)	ES Sizakancane Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	277,200	69,300	4
Expansion (NEW) Programme	ES Sizanani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	109,650	11
Expansion (NEW) Programme	ES Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalaheni (MP312)	231,659	27,280	5
Expansion (NEW) Programme	ES Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	27,280	5
Home Community Based Care Programme (HCBC)	ES Sthembinkosi Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	105,690	9
Home Community Based Care Programme (HCBC)	ES Tekano Multi-Purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	105,690	9
Expansion (NEW) Programme	ES Tfolalwati Youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,141	5
Early Childhood Development (ECD)	ES Thembelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	257,400	64,350	5
Expansion (NEW) Programme	ES Tholulwazi MPC DIC(Isibindi)2	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,074,760	268,689	21
Expansion (NEW) Programme	ES Tholulwazi Ulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	27,280	5
Early Childhood Development (ECD)	ES Thuthukani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	277,200	69,300	1
Expansion (NEW) Programme	ES Transfomers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	27,280	5
Expansion (NEW) Programme	ES Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	27,280	5
Expansion (NEW) Programme	ES Tshwelepele Youth Advasory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	231,659	21,824	4
Expansion (NEW) Programme	ES URC Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	49,104	9
Expansion (NEW) Programme	ES Ubuhlebentuthuko YDC	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	48,663	5
Expansion (NEW) Programme	ES United Communities -Imbizo	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	27,280	4
Expansion (NEW) Programme	ES Up Up Up Youth project	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	55,194	5
Early Childhood Development (ECD)	ES Uthando Lwethu Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,000	99,000	8
Expansion (NEW) Programme	ES Vlakbult drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	133,410	16
Expansion (NEW) Programme	ES Volksrust Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	27,280	5
Home Community Based Care Programme (HCBC)	ES Vukanethemba Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	385,492	38,192	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Vukani Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	396,400	99,099	1
Expansion (NEW) Programme	ES Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	27,280	5
Early Childhood Development (ECD)	ES Vutivi pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	66,000	3
Expansion (NEW) Programme	ES Wakkerstroom Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	27,280	5
Expansion (NEW) Programme	ES Welverdiend Youth Service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	398,325	96,805	5
Early Childhood Development (ECD)	ES Westend Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	158,400	39,600	1
Early Childhood Development (ECD)	ES Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	70,290	6
Home Community Based Care Programme (HCBC)	ES phaphamani Homebased care DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,106,200	276,549	12
Early Childhood Development (ECD)	ES-Agape Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	5,456	1
Early Childhood Development (ECD)	ES-Asikhulisane Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Bagolammogo Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Bathabile Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	16,368	3
Early Childhood Development (ECD)	ES-Boitshoko Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Clever Kids Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Dikwanyaneng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	92,928	23,232	3
Early Childhood Development (ECD)	ES-Dinoko Early Child Development Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Dullcare Child Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	16,368	3
Early Childhood Development (ECD)	ES-Emthunzini Wolwazi Early Childhood Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	20,424	2
Early Childhood Development (ECD)	ES-Eyethu Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Focus Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Fola O Phele Care and Support Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	1
Early Childhood Development (ECD)	ES-Fruits Of Love Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	56,352	20,424	2
Early Childhood Development (ECD)	ES-Funda Nathi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Inkazimulo Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Joy And Happiness Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Karabo Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Khayalami Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Kingdom Day Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	16,368	3
Early Childhood Development (ECD)	ES-Kutloanong Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	13,616	3
Early Childhood Development (ECD)	ES-Lehau Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	16,368	3
Early Childhood Development (ECD)	ES-Lethabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	104,928	21,824	4
Early Childhood Development (ECD)	ES-Lethabong Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	92,928	23,232	2
Early Childhood Development (ECD)	ES-Little Flower Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Madute PreSchool	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Mahlatse Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	16,104	3
Early Childhood Development (ECD)	ES-Masakhane Trying Angels	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Nonhle Day Care Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Ntsako Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Phaphama Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	20,424	3
Early Childhood Development (ECD)	ES-Qalimfundo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	145,056	27,280	4
Early Childhood Development (ECD)	ES-Siphenatsi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	78,528	28,704	2
Early Childhood Development (ECD)	ES-Siphesihle MP Pre SChool	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	56,352	19,160	3
Early Childhood Development (ECD)	ES-Sunshine Daycare Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	20,424	2
Early Childhood Development (ECD)	ES-Through Activity Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	60,000	10,912	2
Early Childhood Development (ECD)	ES-Thuthukani Sinethemba Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	5,544	1
Early Childhood Development (ECD)	ES-Tlhafeang Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	10,912	2
Early Childhood Development (ECD)	ES-Vuka Ukhanye	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	10,912	2
Early Childhood Development (ECD)	ES-Zamani Home Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	37,656	5
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Ehlanzen	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,331,646	938,432	172
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,534,324	578,336	105
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,558,233	534,688	89
Expansion (NEW) Programme	HIV/AIDS Behavior Change Agents	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	717,626	114,664	23
Expansion (NEW) Programme	Household Profiling Ehlan	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,745,337	406,341	72
Expansion (NEW) Programme	Household Profiling Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,267,162	261,888	48

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Household Profiling Nkangala	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,051,984	191,224	40
Expansion (NEW) Programme	Mbombela dropping centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	156,359	11
Home Community Based Care Programme (HCBC)	SIZABANTU DROP IN CENTRE	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	422,760	105,690	12
Expansion (NEW) Programme	Substance Abuse Peer Educators/ Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	478,174	54,560	10
Expansion (NEW) Programme	Substance Abuse Peer Educators/ Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	478,174	81,840	15
Expansion (NEW) Programme	Substance Abuse Peer Educators/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	478,174	11,704	7
Home Community Based Care Programme (HCBC)	Tjakastad Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	766,840	191,709	25
Community Safety Programme	Youth Development Workers	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	3,783,995	649,264	148
Early Childhood Development (ECD)	Z Khambane Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,969	20,424	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	NC - Education							
Number of Projects	2					1,004,680		243,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG School Library Assistant	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	478,000	115,710	20
Early Childhood Development (ECD)	IG-ECD Practioners	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	526,680	127,680	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.82
Department	NC - Health							
Number of Projects	3							33,253,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang Aids Service Org doh	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,830,000	410,000	115
Expansion (NEW) Programme	IG Health facility assistance	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	13,423,000	1,045,000	394
Home Community Based Care Programme (HCBC)	Legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	15,000,000	2,076,000	184

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.84
Department	NC - Social Development							
Number of Projects	38					52,566,052	4,417,445	755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	312,237	64,228	10
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	652,169	148,894	23
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	652,169	148,894	25
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,995	5,956	1
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	312,237	72,436	8
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	662,164	155,874	19
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,931,268	95,292	16
Expansion (NEW) Programme	I/G CNDC Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local municipalities	3,114,472	95,292	16
Expansion (NEW) Programme	I/G CNDC Cooks Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,138,609	65,558	10
Expansion (NEW) Programme	I/G CNDC Cooks Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,564,860	71,469	12
Expansion (NEW) Programme	I/G CNDC Cooks ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,381,655	77,426	13
Expansion (NEW) Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,477,894	148,893	25
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,605,789	71,467	13
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,408,684	83,380	14
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	669,079	34,631	6
Expansion (NEW) Programme	I/G Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,191,521	202,495	35
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,338,158	59,556	11
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,736,482	208,451	35
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,221,692	129,042	22
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	1,716,762	101,248	17
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,918,734	113,159	20
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	2,019,720	41,690	21
Expansion (NEW) Programme	I/G WOP	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	630,240	119,115	21
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,070,526	59,556	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	837,128	136,687	34
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	517,176	79,526	12
Home Community Based Care Programme (HCBC)	Iteke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	387,221	89,334	14
Home Community Based Care Programme (HCBC)	Kenhart Care and Support - Riemvasmaak and Vredeva	NC - Social Development	NC	ZF Mgcau (DC8)	!Kai! Garib (NC082)	327,237	136,982	16
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	312,237	65,513	9
Expansion (NEW) Programme	Mkomdandlela Development Project	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,810,264	845,763	147
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	677,164	93,228	23
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	512,195	111,173	19
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	312,237	31,764	8
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	662,164	119,179	18
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,232	78,392	13
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	337,232	84,323	12
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	437,211	100,106	15
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	312,237	71,469	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	NC - Sport, Arts and Culture							
Number of Projects	2					3,626,000		878,944
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,171,000	534,336	90
Mass Participation Programme	IG DSAC SPORT 2018/19 B	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,455,000	344,608	59

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.42
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					860,000		62,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFETY PARTICIPANTS EQ	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	860,000	62,680	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.18
Department	NW - Community Safety and Transport Management							
Number of Projects	3							2,485,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrollers	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,584,000	81,978	57
Expansion (NEW) Programme	Data capturer	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	16,000	12,000	1
Community Safety Programme	Road Traffic Law Enforcement Learneship	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	885,390	885,390	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.10
Department	NW - Education and Sports Development							
Number of Projects	5					8,225,520	1,860,030	268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG-Bojanala Classroom Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,795,200	370,260	60
Early Childhood Development (ECD)	IG-Dr KK Classroom Assistants	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,481,040	347,820	49
Early Childhood Development (ECD)	IG-Dr RSM Class Assistant 110	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	2,468,400	532,950	79
Early Childhood Development (ECD)	IG-ECD Data Collectors	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	192,000	48,000	4
Early Childhood Development (ECD)	IG-NMM Classroom Assistants	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,288,880	561,000	76

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.25
Department	NW - Health							
Number of Projects	268					235,388,500	18,261,237	5,359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMALIA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	672,000	35,616	15
Home Community Based Care Programme (HCBC)	AMOGELANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	378,000	17,808	5
Home Community Based Care Programme (HCBC)	Advice Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	17,816	8
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,050,000	55,675	25
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	33,405	15
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	53,448	12
Home Community Based Care Programme (HCBC)	Are Tsholaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Arepheleng C Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	BA GA MOTHIBI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,176,000	69,132	23
Home Community Based Care Programme (HCBC)	BAHEDILE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	24,497	3
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	106,896	16
Home Community Based Care Programme (HCBC)	BATLAMEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	840,000	40,068	18
Home Community Based Care Programme (HCBC)	BOINEELO DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	756,000	120,258	18
Home Community Based Care Programme (HCBC)	BOITSHOKO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	106,896	16
Home Community Based Care Programme (HCBC)	BOJANALA DISTRICT	NW - Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	12,600,000	661,500	300
Home Community Based Care Programme (HCBC)	BOKAMOSO VOLUNTEERS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	294,000	15,736	2
Home Community Based Care Programme (HCBC)	BOPAGANANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	546,000	28,665	9
Home Community Based Care Programme (HCBC)	BOPAGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	142,528	32
Home Community Based Care Programme (HCBC)	BUSETSANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	252,000	13,230	6
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010 HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,100,000	111,350	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Baitiredi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Bakerville Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	33,405	15
Home Community Based Care Programme (HCBC)	Baphiring HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	37,859	16
Home Community Based Care Programme (HCBC)	Body Of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	126,000	6,681	3
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	66,810	15
Home Community Based Care Programme (HCBC)	Boikie Tlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	113,613	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,000	80,172	18
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	42,313	19
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	42,313	19
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	57,902	13
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Botshelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Bright Future	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,344,000	71,264	32
Home Community Based Care Programme (HCBC)	Brits Hospital StepDown Care	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	CELUKI	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	COKOYANE-IKAGENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	714,000	41,973	15
Home Community Based Care Programme (HCBC)	COUNSELLOURS NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,722,000	69,006	29
Home Community Based Care Programme (HCBC)	Carousel View Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	DITHAKWANENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	504,000	20,034	7
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	11,760,000	1,803,870	270

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	17,815	8
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	40,086	9
Home Community Based Care Programme (HCBC)	Dipetlelwane CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	672,000	17,816	8
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	31,360	14
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,176,000	124,712	28
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,436,000	129,166	58
Home Community Based Care Programme (HCBC)	Elim Motswedi Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Empilisweni	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	48,992	22
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	GANYESA DIS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	756,000	44,520	20
Home Community Based Care Programme (HCBC)	Ga- Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Gate Way	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,302,000	53,446	24
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	37,855	17
Home Community Based Care Programme (HCBC)	Goedgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	714,000	42,309	19
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	126,000	6,681	3
Home Community Based Care Programme (HCBC)	Grace Mokhomomo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,310,000	120,247	54
Home Community Based Care Programme (HCBC)	HAARSFONTAIN	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	336,000	20,034	7
Home Community Based Care Programme (HCBC)	HOSPICE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	840,000	22,260	8
Home Community Based Care Programme (HCBC)	IKITSING HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	IPELENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	210,000	11,130	5
Home Community Based Care Programme (HCBC)	ITIRELENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	798,000	28,938	13
Home Community Based Care Programme (HCBC)	Ikageleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	20,043	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Impiliso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	630,000	31,178	14
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	672,000	37,859	17
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	46,767	21
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Itireleng Suport Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	546,000	26,724	12
Home Community Based Care Programme (HCBC)	Joubertan	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,890,000	77,945	35
Home Community Based Care Programme (HCBC)	K/T Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	336,000	22,260	9
Home Community Based Care Programme (HCBC)	KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,814,000	133,560	57
Home Community Based Care Programme (HCBC)	KATLEGO	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	588,000	26,712	11
Home Community Based Care Programme (HCBC)	KATLEGO CARE GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	420,000	22,050	4
Home Community Based Care Programme (HCBC)	KGOTHALANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	133,620	20
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,386,000	73,990	33
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,260,000	55,673	25
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,000	120,258	18
Home Community Based Care Programme (HCBC)	Keep Hope Alive	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,344,000	71,264	32
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	672,000	31,178	14
Home Community Based Care Programme (HCBC)	Kgetsi ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	966,000	46,767	21
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	15,587	6
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,092,000	51,219	23
Home Community Based Care Programme (HCBC)	Killer Target Disease	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	75,718	34
Home Community Based Care Programme (HCBC)	Kopano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	38,080	17
Home Community Based Care Programme (HCBC)	Kopano Ke Matla	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	15,589	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	LEGAE LA BATHO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	588,000	30,870	10
Home Community Based Care Programme (HCBC)	LEKWA COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,386,000	71,232	26
Home Community Based Care Programme (HCBC)	LEMOGANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	420,000	28,938	11
Home Community Based Care Programme (HCBC)	LESEDI CARE GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	33,405	5
Home Community Based Care Programme (HCBC)	LESEDI LAMOCWEDING	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	378,000	20,043	2
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	714,000	37,859	17
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	35,632	16
Home Community Based Care Programme (HCBC)	Leseding Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Lesego CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	59,500	33,400	15
Home Community Based Care Programme (HCBC)	Lethlabile THP	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Letsha La Eloroi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	33,405	15
Home Community Based Care Programme (HCBC)	Life Spirituals HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	672,000	33,405	15
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,428,000	75,718	34
Home Community Based Care Programme (HCBC)	Lomanyaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,554,000	82,399	37
Home Community Based Care Programme (HCBC)	Love Ministry HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,092,000	57,902	26
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,092,000	46,767	3
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,008,000	31,164	12
Home Community Based Care Programme (HCBC)	MAPHOITSILE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	27,159	5
Home Community Based Care Programme (HCBC)	MOREMOGOLO MULTIPERPOSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	210,000	11,025	5
Home Community Based Care Programme (HCBC)	MOWCS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,001,000	37,859	17
Home Community Based Care Programme (HCBC)	MPH Stepdown	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	53,448	24
Home Community Based Care Programme (HCBC)	MWDP HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	33,600	15
Home Community Based Care Programme (HCBC)	Madibeng Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,974,000	109,123	49
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	22,270	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mahaaao	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Maiteko A Mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	35,840	16
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,680,000	80,143	35
Home Community Based Care Programme (HCBC)	Makekeng	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	66,810	15
Home Community Based Care Programme (HCBC)	Maquassi Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,100,000	86,845	36
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,260,000	64,583	29
Home Community Based Care Programme (HCBC)	Matlosana Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	297,500	171,325	77
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Mobile 1 and 2	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	71,218	16
Home Community Based Care Programme (HCBC)	Mohading	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	80,500	37,857	17
Home Community Based Care Programme (HCBC)	Moretele Consellers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,436,000	129,166	58
Home Community Based Care Programme (HCBC)	Moses Kotane Combined	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	924,000	48,994	22
Home Community Based Care Programme (HCBC)	Moses Kotane Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,234,000	171,479	77
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	62,356	14
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	NATIONAL HEALTH WELFARE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	378,000	22,221	8
Home Community Based Care Programme (HCBC)	NGAKA MODIRI MOLEMA DISTRICT	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	8,400,000	1,338,800	200
Home Community Based Care Programme (HCBC)	NWSOC-007-DOH	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	756,000	31,176	14
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,512,000	80,172	36
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	OREBABALETSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,134,000	66,663	27
Home Community Based Care Programme (HCBC)	Oarabile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	44,540	20
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	504,000	20,041	9
Home Community Based Care Programme (HCBC)	PABALLO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,218,000	193,716	26
Home Community Based Care Programme (HCBC)	PELOKGALE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,428,000	83,946	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	PELONOMI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	714,000	37,843	14
Home Community Based Care Programme (HCBC)	Park Street	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,176,000	57,899	26
Home Community Based Care Programme (HCBC)	Phalane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	8,908	4
Home Community Based Care Programme (HCBC)	Pholo Ke Bophelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	40,086	9
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	588,000	37,853	17
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	RB Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	15,587	7
Home Community Based Care Programme (HCBC)	RE BONE	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	RE E Fentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	REA-AGANA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,470,000	33,390	8
Home Community Based Care Programme (HCBC)	REATHUSA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	714,000	35,616	15
Home Community Based Care Programme (HCBC)	REATHUSA TAUNG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	234,000	28,951	2
Home Community Based Care Programme (HCBC)	REFENTSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	294,000	35,616	16
Home Community Based Care Programme (HCBC)	REGOLAGANE SUPPORT GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,260	4
Home Community Based Care Programme (HCBC)	REKAKGONA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	462,000	22,040	9
Home Community Based Care Programme (HCBC)	REMMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	735,000	144,734	21
Home Community Based Care Programme (HCBC)	REMMOGO INTERGATED	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	161,000	97,988	44
Home Community Based Care Programme (HCBC)	RESEATLA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	504,000	283,843	40
Home Community Based Care Programme (HCBC)	RUTH SEGOMOTSI MOMPATI DISTRICT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	7,686,000	1,290,035	179
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,478,000	132,160	59
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,478,000	262,786	59
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	31,178	7
Home Community Based Care Programme (HCBC)	Re Falotse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Re Ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	140,301	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Re tla Kgoni HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	37,859	17
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,344,000	71,264	32
Home Community Based Care Programme (HCBC)	Reamogetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	37,858	17
Home Community Based Care Programme (HCBC)	Reathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	66,810	15
Home Community Based Care Programme (HCBC)	Reatlegile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	46,767	21
Home Community Based Care Programme (HCBC)	Rebiditswe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Reboile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Red Cross HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,428,000	73,920	33
Home Community Based Care Programme (HCBC)	Refentse Health Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Reitshepile	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Reka Dira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	Rekathusa HCC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Rekhutsitse	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Resolofetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	80,172	12
Home Community Based Care Programme (HCBC)	Retladira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,092,000	115,804	26
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	33,600	15
Home Community Based Care Programme (HCBC)	Rustenburg Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,100,000	111,350	50
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	SEDIBA SA BOPHELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	294,000	15,435	2
Home Community Based Care Programme (HCBC)	SEDIMOGANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	588,000	28,938	2
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	798,000	84,626	19
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,050,000	111,350	25
Home Community Based Care Programme (HCBC)	Sihlangene HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	840,000	42,313	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Step Down Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	378,000	80,168	12
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	133,619	20
Home Community Based Care Programme (HCBC)	Stilfontein	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	546,000	24,495	11
Home Community Based Care Programme (HCBC)	Swartruggens HC	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	924,000	48,994	22
Home Community Based Care Programme (HCBC)	TAUNG CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,360,000	185,175	67
Home Community Based Care Programme (HCBC)	TEMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,050	8
Home Community Based Care Programme (HCBC)	THUSANANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	17,639	6
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	546,000	20,034	8
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	518,000	108,284	15
Home Community Based Care Programme (HCBC)	TIRISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	546,000	28,951	10
Home Community Based Care Programme (HCBC)	TLAMELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	336,000	20,034	7
Home Community Based Care Programme (HCBC)	TLHOKOMELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,000	29,628	4
Home Community Based Care Programme (HCBC)	TOGETHER WE CAN	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	33,075	1
Home Community Based Care Programme (HCBC)	TSHIMOLOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	24,255	9
Home Community Based Care Programme (HCBC)	TSHIRELETSO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	336,000	17,808	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	672,000	33,391	11
Home Community Based Care Programme (HCBC)	Tharabologo	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	40,086	18
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	33,405	15
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	140,301	21
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	71,264	16
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	Thuto Lesedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	42,000	22,270	10
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	504,000	20,041	9
Home Community Based Care Programme (HCBC)	Tlamelelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Tlamelelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,092,000	58,240	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tlhabologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tlhokomelo HOSPICE	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Tlhomphanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,310,000	340,709	50
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	35,631	16
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	57,902	13
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	126,939	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	42,313	19
Home Community Based Care Programme (HCBC)	Tshireletso Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tsholofelo CSG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	924,000	97,988	21
Home Community Based Care Programme (HCBC)	Tsholofelo Hope	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tshupe Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	33,600	15
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	882,000	46,767	21
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	462,000	20,043	9
Home Community Based Care Programme (HCBC)	Tshwaragang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	37,859	17
Home Community Based Care Programme (HCBC)	Tsibogang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Tsogang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Tsosoloso Ikageleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	966,000	51,520	23
Home Community Based Care Programme (HCBC)	Tswaing Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,932,000	209,338	46
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	100,215	15
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	966,000	97,988	21
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	93,534	21
Home Community Based Care Programme (HCBC)	TumelongHBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Vaal Aids Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,260,000	66,810	30
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,100,000	77,934	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Wolmaranstard Aids Project	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	42,312	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.95
Department	NW - Social Development							
Number of Projects	30					11,459,334	2,450,205	422
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG /Dr Ruth Segomotsi Mompoti ECD 01	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	778,784	121,440	28
Expansion (NEW) Programme	IG /Dr Kenneth Kaunda Household Intervention 03	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	194,696	48,600	8
Expansion (NEW) Programme	IG / Dr KK Household Profiling 04	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,806	218,700	36
Early Childhood Development (ECD)	IG /Bojanala ECD 01	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	292,044	72,864	11
Home Community Based Care Programme (HCBC)	IG /Bojanala Foster Care 02	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	243,370	40,480	10
Home Community Based Care Programme (HCBC)	IG /Bojanala Household Intervention 03	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	243,370	60,720	10
Expansion (NEW) Programme	IG /Bojanala Household Profiling 04	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	511,077	127,512	21
Early Childhood Development (ECD)	IG /Dr Kenneth Kaunda ECD 01	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	462,403	109,350	18
Expansion (NEW) Programme	IG /Dr Kenneth Kaunda Foster Care 02	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	194,696	48,600	8
Expansion (NEW) Programme	IG /Dr Ruth Segomotsi Mompoti Household Interventi	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	316,381	72,931	12
Home Community Based Care Programme (HCBC)	IG /Dr Ruth Segomotsi Mompoti Household Profiling	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,606,242	316,773	52
Expansion (NEW) Programme	IG /Ngaka Modiri Molema Household Intervention 03	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	267,707	67,416	11
Home Community Based Care Programme (HCBC)	IG /Ngaka Modiri Molema Household Profiling	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	851,795	170,016	28
Expansion (NEW) Programme	IG EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	255,000	63,309	5
Early Childhood Development (ECD)	IG Reamogetse CYCC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	97,348	24,300	4
Expansion (NEW) Programme	IG Retladirela Agricultural Cooperative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	121,685	30,360	5
Expansion (NEW) Programme	IG Social Development EPWP Admin	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	97,348	24,288	4
Home Community Based Care Programme (HCBC)	IG/ Appledraai Agric.Primary Cooperative	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	194,696	48,576	8
Home Community Based Care Programme (HCBC)	IG/ Dr Ruth Segomotsi Mompoti Foster Care 02	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	243,370	16,253	8
Expansion (NEW) Programme	IG/ Kutullo Disability Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	243,370	61,344	10
National Nutrition Programme	IG/ Letsema Le Thata Ka Beng	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,033	54,648	9
Early Childhood Development (ECD)	IG/ Ngaka Modiri Molema ECD	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	657,099	163,944	27
Home Community Based Care Programme (HCBC)	IG/ Reagoboka Drop In Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	826,744	109,648	28
National Nutrition Programme	IG/ Reatlegile Project	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	121,685	24,704	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Tshwaraganang Food Plot	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	194,696	48,581	6
Early Childhood Development (ECD)	IG/Boikang Child	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	121,685	30,360	5
Expansion (NEW) Programme	IG/Bophelo Ba Nnete Building Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	261,988	60,720	10
National Nutrition Programme	IG/Kutullo Disability Center	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	243,370	61,344	10
Expansion (NEW) Programme	IG/Ngaka Modiri Molema Foster Care 02	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	292,044	61,344	10
Expansion (NEW) Programme	Thusano Prevention Programme	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	380,802	91,080	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		145.00
Department	Nat Dept of Public Works								
Number of Projects	1						458,414	52,200	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Dada Motors NDPW Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	458,414	52,200	6	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.04
Department	WC - Cultural Affairs and Sport							
Number of Projects	10					31,845,996	5,718,464	578
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	Cape Winelands	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,016,334	277,833	24
Mass Participation Programme	Central Karoo District	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	3,002,236	437,416	50
Mass Participation Programme	Eden District	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,554,459	713,956	69
Mass Participation Programme	Incentive Grant Coaches	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	8,512,095	1,858,148	223
Mass Participation Programme	Metro Central District	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,730,340	503,301	29
Mass Participation Programme	Metro East District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	1,652,476	393,552	25
Mass Participation Programme	Metro North District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,100,400	407,033	25
Mass Participation Programme	Metro South District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,158,105	289,053	24
Mass Participation Programme	Overberg District	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,907,009	418,143	55
Mass Participation Programme	West Coast District	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,212,542	420,030	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.68
Department	WC - Western Cape Education Department							
Number of Projects	68					121,288,566	19,919,181	4,728
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG NSNP Food Gardeners -Metro Central	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,138,783	262,505	45
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,940	326,216	47
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,940	301,155	45
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,940	355,674	55
Early Childhood Development (ECD)	2017B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,620	158,416	24
Early Childhood Development (ECD)	2017B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	823,120	154,313	23
Early Childhood Development (ECD)	2017B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	823,120	198,826	30
Early Childhood Development (ECD)	2018A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	398,749	58
Early Childhood Development (ECD)	2018A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	396,405	55
Early Childhood Development (ECD)	2018A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	392,017	58
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,926,500	275,102	45
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	148,100	18
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,614,528	264,216	48
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,018,160	328,449	56
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	739,992	126,320	22
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	863,828	551,840	108
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	139,650	20
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,095,225	139,350	21
Early Childhood Development (ECD)	COLLEGE OG CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,699,960	599,790	108
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	667,590	461,866	83
Early Childhood Development (ECD)	ECD2017A1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,270	108,000	30
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,450	392,821	116
Early Childhood Development (ECD)	ECD2017A4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	734,310	324,000	89
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,450	414,920	123

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,540	216,000	60
Early Childhood Development (ECD)	ECD2017B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,770	104,400	29
Early Childhood Development (ECD)	ECD2017B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,770	108,000	26
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,208,550	108,000	29
Early Childhood Development (ECD)	ECD2018A1 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	108,000	30
Early Childhood Development (ECD)	ECD2018A4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	504,540	216,000	59
Early Childhood Development (ECD)	ECD2018A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,050,560	210,617	60
Early Childhood Development (ECD)	ECD2018A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	504,540	216,000	56
Early Childhood Development (ECD)	ECD2018A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,417,600	320,210	93
Early Childhood Development (ECD)	ECD2018IG1APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	104,400	29
Early Childhood Development (ECD)	ECD2018IG4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	108,000	26
Early Childhood Development (ECD)	ECD2018IG4APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	108,000	29
Early Childhood Development (ECD)	ECD2018IGDIPLOMA Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	252,270	108,000	30
National Nutrition Programme	EPWP Support Programme/ Assistant-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	585,536	126,960	8
Early Childhood Development (ECD)	EPWP- Data Support Assistants	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,786,251	412,664	32
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,374	153,106	22
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	237,795	83,435	25
Early Childhood Development (ECD)	IG ECD2018 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,025,280	102,377	30
Early Childhood Development (ECD)	IG ECD2018 Level 5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,050,560	181,302	57
National Nutrition Programme	IG NSNP Food GARDENERS Metro North 18/19	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,366,540	354,231	67
National Nutrition Programme	IG NSNP Food Gardeners Overberg 18/19	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,366,540	352,076	63
National Nutrition Programme	IG NSNP Gardeners ECK	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,733,079	363,819	52
National Nutrition Programme	IG-NSNP-Gardeners-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,480,418	120,447	62
Early Childhood Development (ECD)	IG2018L1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,538	299,716	43
Early Childhood Development (ECD)	IG2018L4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	746,844	199,251	30
Early Childhood Development (ECD)	IG2018L5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	771,465	215,775	28
National Nutrition Programme	IGNSNP-VFH-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,623,072	640,152	511

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	232,170	166,560	30
National Nutrition Programme	Metro South Nsnp Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,537,376	922,896	366
National Nutrition Programme	Metro South Nsnp Gardeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,594,296	259,424	61
National Nutrition Programme	NSNP Food Gardeners Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,846,957	504,024	92
National Nutrition Programme	NSNP Volunteer Food Handlers Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,990,272	1,966,968	524
Early Childhood Development (ECD)	PAYE Project	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	1,055,024	157
Early Childhood Development (ECD)	South Cape College 2017 B4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,885,792	360,360	104
Early Childhood Development (ECD)	South Cape College ECD LEVEL 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,392,996	311,760	91
Early Childhood Development (ECD)	South Cape College ECD LEVEL 5(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,569,975	192,600	33
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	445,500	89,190	25
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,989,760	410,835	129
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,912,400	182,700	52
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1 (71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	365,376	95,130	26
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4 IG (58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	80,820	23
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 ND IG(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	96,840	26
Early Childhood Development (ECD)	South Cape TVET College ECD level 5 HC(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	73,800	19
National Nutrition Programme	West Coast Gardeners 18-19	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,138,783	290,612	57

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.19
Department	WC-Community Safety							
Number of Projects	8					15,446,014	2,215,671	577
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Playmakers - Amandla EduFootball	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	604,918	143,436	25
Community Safety Programme	Youth Work - 17 Charlie	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	4,118,096	511,301	174
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	977,781	164,054	39
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	570,372	13,105	5
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,567,430	979,765	230
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,222,226	182,213	54
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	814,818	111,033	24
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	570,372	110,764	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.80
Department	WC-Health							
Number of Projects	13					51,209,115	6,332,009	770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DOH SETA INTERNS	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,916,800	362,168	36
Expansion (NEW) Programme	ECM Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	1,175,040	81,569	9
Expansion (NEW) Programme	Emergency Care Officers 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,308,480	473,104	64
Expansion (NEW) Programme	Forensic Pathology Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,271,744	19,577	1
Expansion (NEW) Programme	Graduate Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,621,211	71,781	7
Expansion (NEW) Programme	HEALTH ASS TO ARTISIAN	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,700,160	1,158,285	135
Expansion (NEW) Programme	Health Admin Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	7,050,240	920,103	120
Expansion (NEW) Programme	Health Groundsman 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,700,160	763,489	77
Expansion (NEW) Programme	Health Pharmacy Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,091,840	920,103	125
Expansion (NEW) Programme	Health Queue Marshalls 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	783,360	29,365	3
Expansion (NEW) Programme	Health pay 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,658,560	779,803	83
Expansion (NEW) Programme	Incentive Grant Community Care Worker 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,581,440	736,346	105
Expansion (NEW) Programme	Patient Care Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,350,080	16,314	5

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.38
Department	WC-Social Development							
Number of Projects	25					16,444,625	3,663,348	623
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bounce Back - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,473	33,122	4
Expansion (NEW) Programme	Community Development Foundation-Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	271,973	44,707	10
Early Childhood Development (ECD)	ECD Assistant 200	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,956,000	962,095	165
Expansion (NEW) Programme	Educo Trust-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	37,843	9
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,345	70,580	11
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,814	191,360	45
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	305,874	73,248	11
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	763,673	182,874	31
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	725,151	161,244	26
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,223	123,472	25
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	247,231	59,202	12
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	731,432	157,464	34
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	627,207	147,896	21
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	478,131	108,900	23
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,279	57,910	12
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	145,632	34,878	5
Expansion (NEW) Programme	ILISO CARE SOCIETY - Youth and Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	101,398	16
Expansion (NEW) Programme	LGO-Youth	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	373,963	67,965	11
Early Childhood Development (ECD)	Mentors70	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,801,193	358,267	63
Expansion (NEW) Programme	Mhani Gingi-Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	543,946	89,180	22
Expansion (NEW) Programme	Phambili VIP Bangini- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	105,707	15
Expansion (NEW) Programme	Shiloh Synergy-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	462,354	114,548	10
Expansion (NEW) Programme	Shiloh Synergy-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	781,922	193,665	13
Expansion (NEW) Programme	Youth GROG- Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	67,380	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Youth PROG- Project 1	WC-Social Development	WC	Eden (DC4)	George (WC044)	543,946	118,443	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		96.16
Department	NAT - CoGTA							
Number of Projects	224					9,614,955,231	585,449,868	152,619
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 19001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	14,040,787	2,360,620	889
Community Work Programme	Alfred Duma 19001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	20,359,143	3,181,220	716
Community Work Programme	Amahlathi 19002	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	22,465,261	4,086,044	1,331
Community Work Programme	Ba Phalaborwa1900	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,040,785	2,616,504	112
Community Work Programme	Baviaans19001	NAT - CoGTA	EC	Cacadu (DC10)	Baviaans (EC107)	10,530,591	1,384,156	338
Community Work Programme	Beaufort West 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	15,444,867	2,598,852	752
Community Work Programme	Bela Bela 19001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,040,787	2,277,112	590
Community Work Programme	Bergrivier 19001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,020,394	342,632	24
Community Work Programme	Big 5 Hlabisa 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	7,020,394	473,920	29
Community Work Programme	Bitou 19001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,020,394	1,745,064	226
Community Work Programme	Blouberg LM1900	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,040,787	2,841,416	891
Community Work Programme	Blue Crane Route19001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	7,020,394	1,445,164	394
Community Work Programme	Breedevalley 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,040,787	2,331,992	278
Community Work Programme	Buffalo City19001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,081,576	5,461,716	1,604
Community Work Programme	Bushbuckridge 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,718,286	7,853,404	2,618
Community Work Programme	Camdeboo19001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	14,040,787	2,597,540	855
Community Work Programme	Cape Agulhas 19001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,020,394	733,120	158
Community Work Programme	Cape Town 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	1,879,900	97
Community Work Programme	Cederberg 19001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	9,828,552	1,481,060	200
Community Work Programme	Chief Albert Luthuli 19001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	39,314,206	7,407,668	1,921
Community Work Programme	City of JHB Region C 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	2,525,348	813
Community Work Programme	CoJ REGION F 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	2,643,992	353
Community Work Programme	CoJ Region A 19002	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	2,635,932	910
Community Work Programme	CoJ Region G 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	2,705,848	711

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	CollinsChabane 19001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	16,146,907	1,968,984	940
Community Work Programme	Dannhauser 19001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,040,787	2,408,596	863
Community Work Programme	Dawid Kruiper 19001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	13,721,423	2,242,912	384
Community Work Programme	Dihlabeng 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	342,363,256	1,156,080	290
Community Work Programme	Dikgatlong 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	16,848,945	2,735,196	952
Community Work Programme	Dipaleseng 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,040,787	2,620,772	756
Community Work Programme	Ditsobotla 19002	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,040,787	2,073,368	239
Community Work Programme	Dr JS Moroka 19003	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	19,657,102	3,775,876	1,130
Community Work Programme	Dr Nkosazana Dlamini-Zuma 19001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	15,444,867	2,674,740	564
Community Work Programme	Drakenstein 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,020,394	852,024	36
Community Work Programme	EKURHULENI 19001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,040,787	2,727,792	217
Community Work Programme	Elias Motsoaledi1900	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,444,867	2,821,836	687
Community Work Programme	Emakhazeni 19003	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,040,787	2,618,920	722
Community Work Programme	Emalahleni 19004	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	16,848,946	2,515,992	178
Community Work Programme	Emalahleni19001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,828,552	1,492,828	460
Community Work Programme	Emthanjeni 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,040,787	2,312,092	831
Community Work Programme	Engcobo19001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,040,787	2,514,768	947
Community Work Programme	Enoch Mgijima 19001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	14,040,787	7,093,192	2,604
Community Work Programme	Ephraim Mogale1900	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	14,040,787	2,799,268	908
Community Work Programme	Fetakgomo Tubatse 19001	NAT - CoGTA	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	37,910,128	6,860,840	2,305
Community Work Programme	GREATER TAUNG 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	28,081,576	4,231,956	960
Community Work Programme	Ga-Segonyana 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,020,394	1,417,308	125
Community Work Programme	Gamagara 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,040,787	1,648,460	219
Community Work Programme	Gariep19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	14,040,787	2,496,380	793
Community Work Programme	George 19001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,020,394	1,485,768	71
Community Work Programme	Govan Mbeki 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,040,787	2,633,512	374
Community Work Programme	Great Kei 1900	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,722,432	1,304,828	413

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Giyani1900	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	23,869,339	4,019,084	1,072
Community Work Programme	Greater Kokstad 19001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	7,020,394	1,236,096	338
Community Work Programme	Greater Letaba19001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,444,867	2,623,284	957
Community Work Programme	Greater Tzaneen19001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	29,485,655	5,300,540	867
Community Work Programme	Gugulethu/Nyanga 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	2,114,352	187
Community Work Programme	Hantam 19001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,020,394	1,278,244	291
Community Work Programme	Hessequa 19001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,020,394	390,492	6
Community Work Programme	Ikwezi19001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	14,040,787	2,827,436	845
Community Work Programme	Impendle 19002	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,040,787	2,389,736	873
Community Work Programme	Intsika Yethu19001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	16,848,946	2,870,496	905
Community Work Programme	JB Marks 19001 (Ventersdorp)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	14,040,787	2,491,156	864
Community Work Programme	JB Marks 19002 (Tlokwe)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,020,394	1,103,932	53
Community Work Programme	Joe Morolong 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	22,465,260	3,938,472	1,234
Community Work Programme	Jozini 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,040,787	2,753,304	998
Community Work Programme	KSD Mthatha 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,061,183	4,114,988	1,408
Community Work Programme	Kagisano Molopo 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	14,040,787	2,318,464	347
Community Work Programme	Kai Garib 19001	NAT - CoGTA	NC	Siyanda (DC8)	IKai! Garib (NC082)	15,444,866	2,776,840	545
Community Work Programme	Kamiesberg 19001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,020,394	464,536	14
Community Work Programme	Kannaland 19001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,040,787	1,980,316	223
Community Work Programme	Kareeberg 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,040,787	1,634,000	450
Community Work Programme	Karoo Hoogland 19001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,020,394	428,428	59
Community Work Programme	Kgetlengrivier 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,040,787	2,142,544	709
Community Work Programme	Khai Ma 19001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	14,040,787	2,446,056	902
Community Work Programme	Khayelitsha 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	2,627,068	443
Community Work Programme	Kheis 19001	NAT - CoGTA	NC	Siyanda (DC8)	IKheis (NC084)	7,020,394	1,391,460	178
Community Work Programme	Knysna 19001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,424,472	1,415,416	179
Community Work Programme	Kopanong 19001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	342,363,256	1,665,012	181

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Kouga19001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	7,020,394	701,968	120
Community Work Programme	Koukamma19001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	10,530,591	1,492,496	160
Community Work Programme	KwaDukuza 19001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,020,394	1,440,268	189
Community Work Programme	Laingsburg 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,020,394	571,880	58
Community Work Programme	Langeberg 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,020,394	686,336	129
Community Work Programme	Lekwa 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,040,787	2,615,580	294
Community Work Programme	Lekwa-Taemane 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	7,020,394	1,079,104	81
Community Work Programme	Lepelle Nkumpi1900	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	16,146,907	2,891,204	935
Community Work Programme	Lephalale 19001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	7,020,394	1,397,360	321
Community Work Programme	Lesedi 19002	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,040,787	2,831,600	786
Community Work Programme	Letsemeng 19001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	342,363,256	2,172,204	45
Community Work Programme	Lukhanyo 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	23,869,340	4,522,412	1,608
Community Work Programme	Madibeng 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	15,444,867	2,825,084	853
Community Work Programme	Mafikeng 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	21,061,183	3,891,760	1,163
Community Work Programme	Mafube 1900	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	342,363,256	1,733,520	318
Community Work Programme	Magareng 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,040,787	2,614,332	975
Community Work Programme	Makana19001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,040,787	2,538,060	869
Community Work Programme	Makhado19001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	7,722,432	1,949,764	673
Community Work Programme	Makhuduthamaga19001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	16,848,946	3,167,584	1,004
Community Work Programme	Maletswai19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	7,020,394	1,317,364	266
Community Work Programme	MalutiAPhofung 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	342,363,256	6,012,964	2,341
Community Work Programme	Mamusa 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	14,040,787	2,691,780	882
Community Work Programme	Mandeni 19001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,040,787	1,916,860	459
Community Work Programme	Mangaung 19001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	342,363,256	10,643,828	2,022
Community Work Programme	Mantsopa 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	342,363,256	2,443,788	130
Community Work Programme	Manyano 19001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,040,787	2,484,508	883
Community Work Programme	Maphumulo 19001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,040,787	2,663,524	858

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Maquassi Hills 19001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,040,787	2,546,624	930
Community Work Programme	Maruleng 19001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,362,135	2,611,116	825
Community Work Programme	Masilonyana 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	342,363,256	1,416,908	308
Community Work Programme	Matatiele 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	28,081,576	5,481,108	1,778
Community Work Programme	Matjhabeng 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	352,081,093	7,384,300	2,564
Community Work Programme	Matlosana 19001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,020,394	1,210,216	40
Community Work Programme	Matzikama 19001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,020,394	12,328	3
Community Work Programme	Mbhashe1900	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,040,787	2,616,272	517
Community Work Programme	Mbombela 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	21,061,183	4,531,496	1,510
Community Work Programme	Mdoni 19001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	21,061,183	3,570,968	720
Community Work Programme	Merafong 19002	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	28,081,576	5,617,312	1,810
Community Work Programme	Metsimaholo 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	352,081,093	2,235,604	648
Community Work Programme	Mfolozi 19001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	21,061,184	3,532,804	846
Community Work Programme	Midvaal 19001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,040,787	2,174,316	709
Community Work Programme	Mkhabhathini 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhabhathini (KZN226)	14,040,787	2,600,564	799
Community Work Programme	Mkhondo 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,869,339	4,211,268	273
Community Work Programme	Mnquma19001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,040,787	2,656,384	890
Community Work Programme	Modimolle Mokgopong 19001	NAT - CoGTA	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	14,040,787	3,133,732	623
Community Work Programme	Mogalakwena 19001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,253,025	3,420,444	964
Community Work Programme	Mohokare 19001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	342,363,256	2,329,316	118
Community Work Programme	Molemole1900	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,040,787	2,694,652	895
Community Work Programme	Moghaka 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moghaka (FS201)	352,081,093	2,205,812	722
Community Work Programme	Moretele 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	16,848,946	3,123,112	901
Community Work Programme	Moses Kotane 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,444,867	2,430,956	875
Community Work Programme	Mosselbay 19001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,020,394	504,596	44
Community Work Programme	Mpofana 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,020,394	1,246,768	158
Community Work Programme	Msinga 19001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	21,061,183	3,680,232	1,422

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Msukaligwa 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,848,946	3,004,956	898
Community Work Programme	Msunduzi 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,040,787	2,447,808	839
Community Work Programme	Mthamvuna 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,061,183	4,118,876	1,228
Community Work Programme	Mthonjaneni 19001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,040,787	1,403,936	477
Community Work Programme	Mtubatuba 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	14,040,787	2,805,152	1,025
Community Work Programme	Munsieville 19001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	35,101,971	6,224,068	2,096
Community Work Programme	Musina19001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	23,869,340	4,519,908	1,424
Community Work Programme	Mzimvubu 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umkhanyakude (EC442)	28,081,576	5,662,744	1,832
Community Work Programme	Mzumbe 19001	NAT - CoGTA	KN	Ugu (DC21)	Umkhanyakude (KZN213)	21,061,183	3,990,556	837
Community Work Programme	Mzwabantu 19001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,040,787	2,463,032	485
Community Work Programme	Nala 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	352,081,093	2,754,952	843
Community Work Programme	Naledi 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	15,444,867	2,133,296	562
Community Work Programme	Nama Khoi 19001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,020,394	1,020,052	151
Community Work Programme	Ndlambe19001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	7,020,394	1,155,564	208
Community Work Programme	Ndwendwe 19001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,040,787	2,494,264	919
Community Work Programme	Nelson Mandela Bay19001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	35,101,970	4,720,596	692
Community Work Programme	Newcastle 19001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	7,020,394	1,102,872	172
Community Work Programme	Ngqushwa1900	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	16,848,946	3,051,224	785
Community Work Programme	Ngwathe 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	352,081,093	4,655,608	368
Community Work Programme	Nkandla 19001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	15,444,867	2,988,112	1,068
Community Work Programme	Nketoana 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	342,363,256	1,300,076	257
Community Work Programme	Nkomazi 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,081,576	6,009,348	1,669
Community Work Programme	Nongoma 19001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	14,040,787	2,609,964	488
Community Work Programme	Nquthu 19002	NAT - CoGTA	KN	Umkhanyakude (DC24)	Nquthu (KZN242)	14,040,787	2,628,360	933
Community Work Programme	Nquzahill 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,061,183	4,297,752	1,646
Community Work Programme	Ntabankulu 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,040,787	2,580,540	879
Community Work Programme	Nyandeni19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,848,946	3,269,240	653

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Okhahlamba 19001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	14,040,787	2,641,104	19
Community Work Programme	Oudtshoorn 19001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	9,828,552	1,203,088	72
Community Work Programme	Overstrand 19001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,020,394	307,612	46
Community Work Programme	Phokwane 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,040,787	2,358,432	716
Community Work Programme	Phumelela 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	352,081,092	2,611,036	848
Community Work Programme	Pixley Ka Seme 19001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	16,848,946	2,943,220	225
Community Work Programme	Polokwane19001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	35,101,970	5,526,716	1,634
Community Work Programme	Port St Johns19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,040,787	2,649,252	853
Community Work Programme	Prince Albert 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,020,394	886,892	294
Community Work Programme	Ramotshere Moiloa 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	18,253,023	3,265,004	827
Community Work Programme	Randfontein 19001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	28,081,577	5,165,388	1,580
Community Work Programme	Ratlou 19002	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,040,787	2,810,420	752
Community Work Programme	Ray Nkonyeni 19001	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	21,061,183	4,099,880	1,097
Community Work Programme	Raymond Mhlaba 19001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	29,485,655	5,960,464	1,490
Community Work Programme	Region E 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	2,754,776	775
Community Work Programme	Renosterberg 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,040,787	2,182,308	793
Community Work Programme	Richmond 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	7,020,394	775,956	163
Community Work Programme	Richtersveld 19001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,040,787	1,728,296	579
Community Work Programme	Rustenberg 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	28,081,576	4,681,644	1,689
Community Work Programme	Saldanha Bay 19001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,020,394	1,057,924	102
Community Work Programme	Senqu 19002	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	28,081,576	5,659,836	373
Community Work Programme	Setsoto 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	342,363,256	1,938,704	478
Community Work Programme	Siyancuma 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,020,394	640,396	100
Community Work Programme	Siyathemba 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,020,394	578,384	46
Community Work Programme	Siyazenzela 19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,040,787	2,403,900	710
Community Work Programme	Sol Plaatje 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,848,945	2,869,000	719
Community Work Programme	Stellenbosch 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,020,394	253,424	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Steve Tshwete 19003	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	16,146,907	2,462,292	828
Community Work Programme	Sundays River Valley19001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	7,020,394	1,472,600	303
Community Work Programme	Swartland 19001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	7,020,394	181,164	10
Community Work Programme	Swellendam 19001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,020,394	742,056	104
Community Work Programme	Tembelihle 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,020,394	653,424	71
Community Work Programme	Thaba Chweu 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	16,848,946	2,988,388	864
Community Work Programme	Thabazimbi 19001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	7,020,394	1,176,096	203
Community Work Programme	Theewaterskloof 19001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,040,787	2,186,336	306
Community Work Programme	Thembisile Han 19003	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	16,848,946	3,219,964	936
Community Work Programme	Thulamela19001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	12,636,709	2,800,564	1,124
Community Work Programme	Tokologo 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	352,081,093	2,599,064	700
Community Work Programme	Tsantsabane 19001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,020,394	1,055,956	150
Community Work Programme	Tshwane Metro 19001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,081,576	5,005,424	1,379
Community Work Programme	Tswaing 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,040,787	2,619,036	836
Community Work Programme	Tswelopele 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	342,363,256	1,131,508	63
Community Work Programme	Ubuntu 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	16,848,945	2,828,680	777
Community Work Programme	Ulundi 19002	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	7,020,394	1,283,980	172
Community Work Programme	Umgeni 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	7,020,394	1,234,656	194
Community Work Programme	Umlhathuze 19001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	12,636,709	200,736	21
Community Work Programme	Umjindi 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	14,040,787	2,596,448	684
Community Work Programme	Umsobomvu 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,020,394	1,303,456	340
Community Work Programme	Umvoti 19001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,020,394	1,063,004	166
Community Work Programme	Victor Khanye 19003	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,040,787	2,483,364	300
Community Work Programme	Westonaria 19001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	28,081,577	5,467,640	1,774
Community Work Programme	Witzenberg 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,020,394	1,128,984	232
Community Work Programme	eDumbe 19001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	7,020,394	2,588,896	876
Community Work Programme	eMadlangeni 19002	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	14,040,787	2,524,832	985

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Work Programme	eMfuleni 19001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,040,787	1,810,596	693
Community Work Programme	eNdumeni 19001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,020,394	1,068,104	174
Community Work Programme	eThekwini 19001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	34,489,759	3,882,404	132
Community Work Programme	iNkosi Langalibalele 19001	NAT - CoGTA	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	21,061,183	3,457,812	949
Community Work Programme	iNxuba Yethemba19001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	7,020,394	1,134,328	333
Community Work Programme	uMhlabuyalingana 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,465,261	4,140,176	1,503
Community Work Programme	uMlalazi 19001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	14,040,788	2,538,624	858
Community Work Programme	uMshwathi 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	7,020,394	1,067,600	172
Community Work Programme	uMzimkhulu 19001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,040,787	2,602,316	630
Community Work Programme	uPhongolo 19001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,040,787	2,641,444	913
Community Work Programme	ubuhlebezwe 19001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,040,787	2,429,400	216