

Expanded Public Works Programme (EPWP) Quarter 1 2018/2019
(Cumulative: 01 APR 2018 to 30 JUN 2018)
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		293.34
Department	!Kai! Garib							
Number of Projects	3					9,300,000	1,427,785	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!GMaintenance of Internal Raods and Stormwater	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	800,000	83,497	50
Municipal Infrastructure	Programme of Service Delivery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	5,000,000	1,042,755	12
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,500,000	301,532	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00		
Department	!Kheis									
Number of Projects	3							12,673,728	90,000	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Sewer Reticulation in Grootdrink	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	4,320,522	39,480	14		
Municipal Infrastructure	!G/Upgrading of main street in Groblershoop town	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	4,500,000	7,200	3		
Municipal Infrastructure	MIG:Groberlaarshoop Upgrading of Bulk Water Supply	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	3,853,206	43,320	11		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.71
Department	AbaQulusi							
Number of Projects	9							20,231,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ezibomvu Hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,496,540	258,994	11
Municipal Infrastructure	Construction of Ezingadini Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,259,148	191,845	5
Municipal Infrastructure	Construction of Kwagwebu Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,587,363	368,445	6
Municipal Infrastructure	Construction of Zwelisha Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,265,800	470,803	8
Municipal Infrastructure	Construction of eMadresini Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,520,317	141,820	4
Municipal Infrastructure	Construction of eZingadini Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,846,730	9,414	3
Municipal Infrastructure	Rehabilitation of Bhekuzulu Hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,551,058	1,097,144	10
Municipal Infrastructure	Rehabilitation of Ngilandi Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,154,819	1,302,473	10
Municipal Infrastructure	eMadresini Cemetary Fencing	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,549,504	5,070	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.34
Department	Albert Luthuli							
Number of Projects	9					58,951,389	9,205,032	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Carolina paved road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	59,040	12
Municipal Infrastructure	Construction of Elukwatini Fire station and Disast	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,287,528	1,540,000	17
Municipal Infrastructure	Construction of Mahoxo road phase 2	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,522,485	844,650	35
Municipal Infrastructure	Construction of Tjakastad Road 3.5km	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,500,000	51,840	11
Municipal Infrastructure	DESIGN AND CONSTRUCTION OF PAVED ROAD AT MAYFLOWER	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,000,000	4,089,000	7
Municipal Infrastructure	Refurbishing and extension of water network in Lus	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,141,402	1,200,000	9
Municipal Infrastructure	Replacement of AC Pipes at Elukwatini	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,000,000	390,000	10
Municipal Infrastructure	Replacement of AC pipes in Ekulindeni	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,499,974	557,200	11
Municipal Infrastructure	construction of Silobela stadium phase 2	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	473,302	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.88
Department	Alfred Duma							
Number of Projects	4					13,869,870		1,124,804
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ASPHALT MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	570,609	110,339	17
Municipal Infrastructure	Eletricity Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,861,120	231,052	50
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,255,341	285,319	38
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,182,800	498,094	273

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.26
Department	Alfred Nzo							
Number of Projects	16					109,787,956	6,503,810	892
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	1,600,860	1,423,620	243
Municipal Infrastructure	Betshwana Mombeni Gravity main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	246,000	246,000	26
Municipal Infrastructure	Betshwana Rising Main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	179,400	179,400	18
Municipal Infrastructure	Construction of vip Toilet in Mbizana Ward 31	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	2,250,000	393,600	41
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	31,273,560	161,690	38
Municipal Infrastructure	Implemantation of WSIG and NTABANKULU	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	134,640	134,640	17
Municipal Infrastructure	Kwabhaca regional bulk water supply scheme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	412,210	55,440	7
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	3,400,848	850,212	105
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	933,296	203,148	27
Municipal Infrastructure	Mbizana wsig projects	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,952,283	601,920	75
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	863,840	511,632	94
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	260,268	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	541,440	451,440	60
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	16,491,565	80,040	6
Municipal Infrastructure	Peri Urban Stands Lubhalasi	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	424,125	189,000	21
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	25,959,165	761,760	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.47
Department	Amahlathi							
Number of Projects	3							950,885
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Handy Man	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	217,000	14,000	3
Municipal Infrastructure	ELECTRICITY 11KV UPGRADING	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	589,355	26,220	17
Municipal Infrastructure	NOTHENGANGA INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	144,530	34,723	7

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Amajuba							
Number of Projects	1					70,000		55,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water leak and meter inspectors:IG	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	70,000	55,080	9

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.04
Department	Amathole							
Number of Projects	3							53,500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mbhashe RIGH	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	10,000,000	48,000	26
Municipal Infrastructure	Mnquma RIGH	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	3,500,000	36,200	24
Municipal Infrastructure	Mnquma Region 3 A Sanitation	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	40,000,000	81,000	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Ba-Phalaborwa							
Number of Projects	1					16,000,000		59,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mashishimale Sports Complex Ph2	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,000,000	59,800	23

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.40
Department	Beaufort West							
Number of Projects	5					675,873		616,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning and Restoration of Pavilion	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	147,600	126,467	21
Municipal Infrastructure	Cleaning of Pavilion	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	138,288	138,238	18
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	110,005	88,556	11
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	79,508	62,601	10
Municipal Infrastructure	Minor Civils	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	200,472	200,372	30

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.81
Department	Bergrivier							
Number of Projects	7					2,870,500	778,285	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GVW BULK WATER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	2,000,000	344,986	21
Municipal Infrastructure	IGWC17-18 ELECTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	108,000	34,542	9
Municipal Infrastructure	IGWC17-18 FENCING MUNICIPAL COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	22,500	4,848	3
Municipal Infrastructure	IGWC17-18 ROADS AND STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	201,506	52
Municipal Infrastructure	IGWC17-18 WATER CONSERVATION LEAK DETECTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	30,000	28,835	8
Municipal Infrastructure	WC 17/18 MAINTENANCE OF MUNICIPAL BUILDINGS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	41,650	13
Municipal Infrastructure	WW WATER NETWORK	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	350,000	121,917	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Big 5 Hlabisa							
Number of Projects	2					780,000		51,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Manqoba Community Hall.	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	500,000	27,600	5
Municipal Infrastructure	Phumlani access road	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	280,000	24,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.15
Department	Bitou							
Number of Projects	7					128,667,737	542,060	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Access Road to the testing centre	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,454,608	33,120	8
Municipal Infrastructure	Construction of Top Structure in KwaNokuthula 4	Bitou	WC	Eden (DC4)	Bitou (WC047)	74,669,867	77,400	22
Municipal Infrastructure	IG: Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	120,000	4,400	1
Municipal Infrastructure	Kranshoek:Upgrade Gravel Roads,Phase 2	Bitou	WC	Eden (DC4)	Bitou (WC047)	32,812,284	235,800	21
Municipal Infrastructure	Plettenberg Bay:KwaNokuthula Upgrade Bulk Outfall	Bitou	WC	Eden (DC4)	Bitou (WC047)	4,664,197	36,180	8
Municipal Infrastructure	UPGRADING OF KRANSHOEK BULK WATER SUPPLY PHASE 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,898,428	97,200	12
Municipal Infrastructure	Upgrading of Beacon Way Phase 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,048,353	57,960	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.57
Department	Blue Crane Route							
Number of Projects	5					1,913,768		1,440,988
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BCRM :Upgrading of Gravel Roads(2013/15)	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,793,368	1,343,940	162
Municipal Infrastructure	IG/Installation of new water meters in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	16,536	16,536	12
Municipal Infrastructure	IG/Maintenance of WWT Plants in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	20,394	20,394	13
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	22,528	22,528	15
Municipal Infrastructure	Upgrading	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	60,942	37,590	12

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.79
Department	Breede Valley							
Number of Projects	5					7,900,000		984,879
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP DE DOORNS ROADS AND STORMWATER	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	61,195	6
Municipal Infrastructure	EPWP HOUSING	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	286,300	17
Municipal Infrastructure	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	215,655	21
Municipal Infrastructure	IG EPWP Roads Construction 01	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	250,305	28
Municipal Infrastructure	IG EPWP Roads and Storm Water maintainance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	171,424	20

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.71
Department	Buffalo City Metro							
Number of Projects	18					646,852,136	28,623,182	899
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bisho King Williams Town Sewerage Scheme Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	108,937,500	208,800	58
Municipal Infrastructure	Community Ward Based Water Loss Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,560,000	562,200	133
Municipal Infrastructure	Construction of Amahleka Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,685,296	254,535	22
Municipal Infrastructure	EBSU Retaining Wall	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,095,407	54,180	6
Municipal Infrastructure	ELECTRIFICATION OF NDANCAMA (FYNBOS)	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,484,829	3,888	1
Municipal Infrastructure	Electrification Phakamisa	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,970,000	23,904	8
Municipal Infrastructure	Gonubie Link	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,500,000	271,224	17
Municipal Infrastructure	IG: Operation and Maintenance of public facilities	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	100,000,000	1,970,880	197
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	89,568,270	245,580	26
Municipal Infrastructure	Mdantsane Roads Phase 3-Cluster 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,390,469	159,690	20
Municipal Infrastructure	Rehabilitation of Fleet Street	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,000,000	516,150	40
Municipal Infrastructure	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,000,000	202,631	39
Municipal Infrastructure	Roads-Maintenance	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	50,000,000	420,000	245
Municipal Infrastructure	Upgrade to Umzonyana WTW Ph1	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,892,097	100,230	9
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,500,000	112,914	18
Municipal Infrastructure	Upgrading gravel roads-Mdantsane Cluster1 Phase3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	23,768,269	225,150	31
Municipal Infrastructure	West Bank Restitution	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	35,000,000	23,181,915	22
Municipal Infrastructure	Westbank Restitution Project - Reservoir	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,500,000	109,310	7

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.74
Department	Bushbuckridge							
Number of Projects	8					53,708,908	561,850	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AGINCOURT AND IREAGH BULK WATER SUPPLY- RESERVOIR	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,173,516	28,350	10
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT CEKO VILLAGE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,963,457	8,700	9
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT KUMANA PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,823,508	106,050	14
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MAVILJAN B P2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,848,473	56,100	25
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MP-STREAM P 3	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	25,934,380	99,750	28
Municipal Infrastructure	Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	318,558	136,300	22
Municipal Infrastructure	SOWETO WATER RETICULATION	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	101,400	33
Municipal Infrastructure	WATER RETICULATION AT BELFAST VILLAGE PH 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,647,016	25,200	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.18
Department	Cape Agulhas							
Number of Projects	6					2,439,900		439,221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BD/General roads-JD	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	200,000	18,786	12
Municipal Infrastructure	General roads	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	451,000	36,562	12
Municipal Infrastructure	MAINTENANCE OF TOILETS IN THE INFORMAL AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	50,853	5
Municipal Infrastructure	PROCESS CONTROLLER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	348,867	10,099	1
Municipal Infrastructure	Paving Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	385,000	46,763	16
Municipal Infrastructure	Stormwater upgrade 3	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	995,033	276,158	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.00
Department	Cape Winelands							
Number of Projects	1					2,000		1,027
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Own Langeberg Roads and Stormwater 17 18	Cape Winelands	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,000	1,027	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.90
Department	Capricorn							
Number of Projects	16					181,001,821	31,137,808	677
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgerreght, Motlana, The Grange (Glenfirness 5)WS	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	23,535,339	5,869,994	45
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	3,305,423	446,405	241
Municipal Infrastructure	Capricorn House Hold Blouberg Sanitation	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	4,730,630	2,603,935	31
Municipal Infrastructure	Capricorn Household Lepelle-Nkumpi Sanitation	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,539,575	383,136	34
Municipal Infrastructure	Gedroogte Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	9,256,687	386,687	45
Municipal Infrastructure	IG/Maintanance Of water Meters : Molemole	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	340,000	29,452	21
Municipal Infrastructure	IG/Maintanance of Water Meters	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	480,000	15,362	19
Municipal Infrastructure	Langlaagte(Ga-Rammutla/ Vergeleegen) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	5,028,120	4,193,367	48
Municipal Infrastructure	Lepelle Nkumpi Sanitation WSIG	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,980,571	230,830	6
Municipal Infrastructure	Lethaleng and Puraspan (Ga Machaba) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	21,936,816	974,500	18
Municipal Infrastructure	Mafeke Individual GWS Motsane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,145,104	1,077,663	10
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	4,275,164	420,232	23
Municipal Infrastructure	Nthabiseng Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	2,747,051	208,108	10
Municipal Infrastructure	Senwabarwana Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	39,980,347	12,469,012	73
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene) A	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	14,937,368	1,585,093	40
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene) WS B	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	36,783,625	244,032	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		192.00
Department	Cederberg								
Number of Projects	1						5,309,680		84,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	CITRUSDAL PETERSFIELD HUOSING PROJECT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	5,309,680	84,480	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.91
Department	Chris Hani							
Number of Projects	10							132,154,330
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Cluster 4 Water Supply Eradication Project: Mthingwevu Scheme	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	20,260,526	7,587,951	29
Large Projects (exceeding R30mil)	Cluster 6 WB- Sitholeni Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	27,186,845	16,613,347	30
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	8,012,058	2,344,192	29
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	6,320,662	91,472	34
Municipal Infrastructure	Sanitation Backlog Region 2: Cluster 6, 7,8	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	21,445,625	204,657	135
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,269,231	82,177	63
Municipal Infrastructure	Sanitation Backlog Region 4 (Cluster 1	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	7,040,436	4,422	6
Municipal Infrastructure	Upgrades to the Chris Hani District Municipal Offices- Bells Road, Queenstown	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,503,241	751,391	10
Large Projects (exceeding R30mil)	WATER BACKLOG IN CHDM CLUSTER 1- MHLANGA WATER SUPPLY	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	29,656,471	3,915,158	24
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	3,459,235	36,225	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.48
Department	City of Cape Town Metro							
Number of Projects	35					776,573,453	4,244,181	965
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,228	107,315	16
Municipal Infrastructure	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,048	13,135	4
Municipal Infrastructure	Athlone WWTW?General Labour - Maintenance / cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,884	44,267	9
Municipal Infrastructure	Bellville WWTW - General Labour - Maintenance/clea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,137	77,906	13
Municipal Infrastructure	Blaauwberg WWTW Pump Station Pro-active Maintenan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	326,554	78,758	10
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	260,539	199,590	36
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	411,094	213,104	32
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	385,884	219,048	37
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,056	214,402	36
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	449,996	71
Municipal Infrastructure	Cleaning and Minor Maintenance at Various Recratio	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,839,635	1,018,426	450
Municipal Infrastructure	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	224,316	99,072	15
Municipal Infrastructure	Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,318	25,408	9
Municipal Infrastructure	Gordons Bay WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,532	18,178	3
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	255,998	31,986	7
Municipal Infrastructure	Maintenance - Platteklloof Pipeyard -Various Projec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,758	37,586	5
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	93,031	18
Municipal Infrastructure	Potsdam WWTW General Labour - Maintenance / cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,682	31,696	7
Municipal Infrastructure	Scientific Services - Water and Sanitation Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	310,825	25,370	13
Municipal Infrastructure	Scottsdene WWTW General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	275,590	48,811	7
Municipal Infrastructure	Sewer Manhole Inspections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	695,488,475	92,046	16
Municipal Infrastructure	Simons Town WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,239	72,866	8
Municipal Infrastructure	Steenbras Water Treatment Plant - Maintenance on S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	369,097	142,904	21
Municipal Infrastructure	Strand Morkels Cottage	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,697,366	12,703	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Term Tender for the Provision and building Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	55,542	11
Contractor Development	Upgrade of portions of Kommetjie Road and Ou Kaaps	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,428,571	255,563	24
Municipal Infrastructure	VEHICLES	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,510	31,301	4
Municipal Infrastructure	Valve, Hudrant, Reservoir, Water Maintenance and R	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	911,160	176,492	21
Municipal Infrastructure	Water Restrictions Enforcment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,770	122,757	22
Municipal Infrastructure	Wesfleur WWTW - General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,320	58,412	8
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	45,177	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,596	30,258	6
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	44,532	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,691	26,791	6
Municipal Infrastructure	Women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	29,752	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.80
Department	City of Johannesburg Metro							
Number of Projects	72					408,952,189	15,806,825	2,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chelsea flat	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,300	3,250	15
Municipal Infrastructure	Kaizer Chiefs vs Chippa United FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,400	4,180	17
Municipal Infrastructure	ABSA Premiership Kaizer Chiefs vs Platinum Stars	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,280	5,280	22
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,370,341	129,109	24
Municipal Infrastructure	Bordeaux Randburg Protective Structure	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,350	40,350	10
Municipal Infrastructure	Braamfischer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,153,846	938,182	78
Municipal Infrastructure	Braamfischerville Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,527,819	68,891	13
Municipal Infrastructure	Bryanston Ext 3 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	311,040	28
Municipal Infrastructure	Bryanston Ext. 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	140,544	26
Municipal Infrastructure	Bryanston Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	95,000	31,500	14
Municipal Infrastructure	City Parks Grass Cuting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	16,800	10
Municipal Infrastructure	City Power	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,526,650	336,946	58
Municipal Infrastructure	City deep	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,250	5,850	28
Municipal Infrastructure	Cleaning Programme at Casa Mia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,100	1,650	8
Municipal Infrastructure	Cleaning programm at europa house	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000	2,800	14
Municipal Infrastructure	Construction of roads and Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,999,846	888,770	22
Municipal Infrastructure	Elias Motsaledi Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	52,800	27
Municipal Infrastructure	Emergency facilities repairs for EMS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	147,285	111,600	12
Municipal Infrastructure	Event Preparation: Mamelodi Sundowns vs Barcelona	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,600	6,600	27
Municipal Infrastructure	Event Preparation: Orlando Pirates FC vs Free Stat	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,840	4,840	21
Municipal Infrastructure	FMMU	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,477,163	2,392,890	246
Municipal Infrastructure	Florida Park Extension 6 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	134,280	33
Municipal Infrastructure	Forest Hill Phase 4 Sewer Pipeline replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,769,974	41,472	8
Municipal Infrastructure	Forrest Hill Ph 1 Sewer pipe replacem	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,904,570	63,360	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Huddle Park Neighbour Linksfield	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	379,215	73
Municipal Infrastructure	Jabulani Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,250	3,050	15
Municipal Infrastructure	Kaizer Chiefs vs Maritzburg United	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,200	2,200	10
Municipal Infrastructure	Klipspruit Hostel Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,050	3,800	19
Municipal Infrastructure	Kyalami	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000	31,338	10
Municipal Infrastructure	Lakeside Roads and Storm water Management Phase IV	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	31,012,154	87,461	20
Municipal Infrastructure	Lehae Lenasia Depot	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,500	13,500	15
Municipal Infrastructure	Mafoko Security	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,624,738	1,587,579	109
Municipal Infrastructure	Market Street MV Cable	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,500	4,500	5
Municipal Infrastructure	Nduma Security Consultants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,000,000	2,982,554	199
Municipal Infrastructure	Northcliff project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000	19,600	12
Municipal Infrastructure	Olifantsvlei Digesters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,180,065	42,039	9
Municipal Infrastructure	Orlando Pirates FC vs Free State Stars	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,520	3,520	16
Municipal Infrastructure	Orlando Pirates vs Bloemfontein Celtics Game	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,740	2,860	13
Municipal Infrastructure	Orlando West House Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,300	5,250	26
Municipal Infrastructure	Post Cleaning Event Day 1: Memolodi Sundowns vs	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,100	10,120	40
Municipal Infrastructure	Post Cleaning Event Day 2: Mamelodi Sundowns vs Ba	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,880	9,900	39
Municipal Infrastructure	Post Event Clean-up: Winnie Madikizela Mandela Fun	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000	11,000	44
Municipal Infrastructure	Post Event Clean-up: Winnie Madikizela Mandela Fun	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,040	6,820	28
Municipal Infrastructure	Post Event Cleaning: Orlando Pirates FC vs Free S	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	6
Municipal Infrastructure	Post Event Cleaning: ABSA Premiership Kaizer Chief	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,180	3,960	17
Municipal Infrastructure	Post Event Cleaning: Kaizer Chiefs vs Chippa Unite	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,740	3,300	14
Municipal Infrastructure	Post Event Recycling: ABSA Premiership Kaizer Chie	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	5
Municipal Infrastructure	Post Event Recycling: Kaizer Chiefs vs Chippa Unit	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	2
Municipal Infrastructure	Post Event Recycling: Orlando Pirates vs Bloemfont	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,100	5
Municipal Infrastructure	Post-Event Cleaning: Kaizer Chiefs vs Maritzburg U	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	6
Municipal Infrastructure	Post-Event Cleaning: Orlando Pirates vs Bloemfonte	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,960	3,300	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Pre-Event: Nedbank KeYona - Rand Stadium	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Preparation Day 4: Youth Day Commemoration	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,040	6,160	26
Municipal Infrastructure	Preparation: Youth Day Commemoration	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Provision of cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,513,955	2,863,780	291
Municipal Infrastructure	Recycling: Sundowns vs Barcelona	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,640	2,640	10
Municipal Infrastructure	Repair of Sinkhole	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,096,230	40,208	6
Municipal Infrastructure	Riverside/Diepsloot Phase 2018/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	134,000,000	1,185,659	236
Municipal Infrastructure	Robert bosch Road Show	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	4
Municipal Infrastructure	Roodekrans Sewer 02	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,302,919	61,952	11
Municipal Infrastructure	Rotunda Park Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,274,224	108,864	41
Municipal Infrastructure	Special Dispensation Employees	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	267,822	122,292	45
Municipal Infrastructure	Voltex City Power Installations	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000	1,500	2
Municipal Infrastructure	Weltevreden Sewer 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,131,015	63,360	10
Municipal Infrastructure	Weltevreden Sewer 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,010,445	76,058	12
Municipal Infrastructure	Weltevreden Sewer 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,416,728	181,503	29
Municipal Infrastructure	Wemmer Pan	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	75,900	39
Municipal Infrastructure	Winnie Madikizela Mandela Funeral Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,160	6,160	26
Municipal Infrastructure	Winnie Madikizela Mandela Funeral Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,380	17,160	69
Municipal Infrastructure	Winnie Madikizela Mandela Memorial Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,380	6,160	26
Municipal Infrastructure	Winnie Madikizela Mandela Memorial Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,960	14,080	57
Municipal Infrastructure	Winnie Madikizela Mandela Memorial Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,060	16,060	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		210.12
Department	City of Matlosana							
Number of Projects	9							70,283,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	25,352,600	222,590	14
Municipal Infrastructure	INEP Alabama Sub Station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,633,333	93,895	12
Municipal Infrastructure	Jouberton Hot Spot area High mast lights (Phase 2)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,534,332	6,750	11
Municipal Infrastructure	Paving of Taxi Routes and Stormwater Kanana p8	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,742,840	52,921	8
Municipal Infrastructure	cleaning of streets and stormwater channels	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,123,000	104,984	57
Large Projects (exceeding R30mil)	construction of central activity spine in Jouberto	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	23,445,031	352,423	28
Municipal Infrastructure	construction of sewer outfall in Jouberton ext 19	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,497,873	35,339	12
Municipal Infrastructure	installation of high mast lights in Alabama P2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,209,397	7,000	14
Municipal Infrastructure	installation of high mast lights in Tigane P4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,745,192	18,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.26
Department	City of Mbombela							
Number of Projects	12					65,306,621	4,146,904	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MARKET STALLS:MAHUSHU	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	656,555	27,442	11
Municipal Infrastructure	CONSTRUCTION ROAD WORKS LEARNERSHIP	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	797,333	65,728	19
Municipal Infrastructure	Construction of Clau Clau Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,399,277	734,071	11
Municipal Infrastructure	Construction of Connies Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,114,182	2,064,766	15
Municipal Infrastructure	Construction of Pharaphara Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,422,507	40,587	8
Municipal Infrastructure	Construction of packaged water treatment plant She	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,500,000	93,806	7
Municipal Infrastructure	Mataffin Sanitation Structures	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	225,978	223,713	9
Municipal Infrastructure	Mbombela Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,285,642	44,945	31
Municipal Infrastructure	Mbombela Maintenance of Sewer and Water Plants	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	642,821	116,857	32
Municipal Infrastructure	Rehabilitation of Luphisi Kabokweni and Plaston Rd	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	30,975,940	580,651	57
Municipal Infrastructure	Roads Works Construction Learnership	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	425,600	51,647	24
Municipal Infrastructure	Upgrading of road D 752	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	21,860,785	102,691	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.44
Department	City of Tshwane Metro							
Number of Projects	35					123,345,767	10,724,696	1,473
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Atterbury Rd Quarter Link	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	1,045,250	148
Municipal Infrastructure	Automated Fare Collection System for TRT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,000,000	2,420,496	189
Municipal Infrastructure	BELLE OMBRE CNG BUS DEPOT: Bosman Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	147,200	30
Municipal Infrastructure	BRT Line 2C - Waltloo Road	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,452,524	607,200	84
Municipal Infrastructure	CHANTELL X39 INTERNAL CIVIL SERVICES	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	41,400	12
Municipal Infrastructure	CONSTRUCTION OF NEW RAYTON CLINIC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,277,511	417,680	45
Municipal Infrastructure	Construction of new JJ 132/11KV Substation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	40,000,000	211,600	48
Municipal Infrastructure	Ekgangala - Refurbishment of 50 Critical High masts	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	695,157	74
Municipal Infrastructure	Electrification of Atteridgeville Ext 19	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	64,515	14
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	91,016	25
Municipal Infrastructure	Hammankraal Social Development Centre	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,500,000	220,800	19
Municipal Infrastructure	KOPANONG ELECTRICAL PROJECT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	33,410	9
Municipal Infrastructure	Kameeldrift streetlights installation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	76,176	10
Municipal Infrastructure	Kudube Top Structures	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	80,960	22
Municipal Infrastructure	Kudube Unit 8 - 1784 Housing Units	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	106,720	27
Municipal Infrastructure	MABOPANE SOCIAL DEVELOPMENT CENTRE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	558,900	53
Municipal Infrastructure	MAMELODI MAHUBE VALLEY EXT 15	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	40,480	11
Municipal Infrastructure	Mamelodi West Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	67,712	13
Municipal Infrastructure	Monareng Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	24,150	7
Municipal Infrastructure	Moreleta Park Replacement of 450MM Pipe	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	111,916	19
Municipal Infrastructure	Olievenhoutbosch 60	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	180,320	47
Municipal Infrastructure	Quality Control	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	127,512	11
Municipal Infrastructure	Rama City	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,300,000	152,352	12
Municipal Infrastructure	Refilwe Manor Ext 9 - Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	91,942	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and Stormwater Systems at Spoorview	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,000,000	40,480	10
Municipal Infrastructure	Roads in Matenteng - Hammanskraal	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,416,732	40,480	10
Municipal Infrastructure	Soshanguve X5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	73,600	20
Municipal Infrastructure	Station Operations	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	1,127,554	95
Municipal Infrastructure	The upgrading of water pipes in Eersterus area	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	31,464	9
Municipal Infrastructure	Townland Social Housing Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	161,920	40
Municipal Infrastructure	Upgrading of the Mabopane Bulk Supply Mains	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	47,840	13
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	2,000,000	907,166	176
Municipal Infrastructure	Winterveldt Sanitation Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,899,000	437,318	99
Municipal Infrastructure	Zithobeni Ext 9 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	48,259	12
Municipal Infrastructure	Zithobeni Extension 8	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	193,752	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.64
Department	David Kruiper							
Number of Projects	4					5,247,071		104,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1372:MELKSTROOM BULK WATER PROVISION	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	3,196,192	28,120	11
Municipal Infrastructure	Augmentation of Water Supply Welkom	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	889,878	11,250	9
Municipal Infrastructure	Installation of Comunal Standpipes Westerkim	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	580,500	25,480	24
Municipal Infrastructure	Installation of communal standpipes in various are	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	580,500	39,560	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.97
Department	Dipaleseng							
Number of Projects	7					37,104,705		426,569
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Contruction of Bulk Sewer in Ridge View	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	24,330,691	23,853	17
Municipal Infrastructure	Contruction of Roads in DLM (Minnaar Street)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,450,419	126,898	29
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	502,750	89,280	16
Municipal Infrastructure	Provision of 155 Toilet top structure ext 5	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,372,474	25,160	11
Municipal Infrastructure	Provision of 280 toilets top structure, Balfour	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,157,352	8,280	13
Municipal Infrastructure	Upgrading and rehabilitation of inkonkoni street i	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	6,251,018	125,099	19
Municipal Infrastructure	Upgrading of Waste Water Treatment Works Phase 3	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	40,000	27,999	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		221.48
Department	Ditsobotla							
Number of Projects	8					27,599,000	859,950	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutso Road and Stormwater Ward1/2	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,000,000	454,480	103
Municipal Infrastructure	Construction of Ablution Blocks	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,000,000	31,680	8
Municipal Infrastructure	Construction of Ablution and Fencing of Cemetery at Ga-Motlatla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,500,000	35,200	11
Municipal Infrastructure	Construction of Access Roads in Itsekeng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	69,090	14
Municipal Infrastructure	Construction of Access roads and Stormwater in Tlhabologang	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,200,000	40,000	10
Municipal Infrastructure	Construction of Roads In Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	28,200	6
Municipal Infrastructure	Upgrading of Outdoor Sport Complex in Boikhutso ward 1,2 and 3	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	7,000,000	112,000	28
Municipal Infrastructure	Upgrading of Roads and Stormwater in Itsoseng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,899,000	89,300	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		300.95
Department	Dr Beyers Naude							
Number of Projects	1					6,000,000		102,038
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Graaf Reinet: Rehabilitation of Stormwater	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	6,000,000	102,038	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.12
Department	Dr JS Moroka							
Number of Projects	4							28,358,516
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of cwb Makometsane Bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,194,166	47,360	16
Municipal Infrastructure	Upgrading	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,500,000	76,545	13
Municipal Infrastructure	Upgrading	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,947,725	314,757	34
Municipal Infrastructure	Upgrading water	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,716,625	81,215	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.99
Department	Dr Kenneth Kaunda							
Number of Projects	1					134,345		123,196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rysmierbult Basic Rural Sanitation - 30 VIP Toilet	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local	134,345	123,196	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		199.46
Department	Drakenstein							
Number of Projects	5					135,853,138		737,777
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of toilets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	390,000	66,400	15
Municipal Infrastructure	Demolishing of Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	220,000	33,300	10
Municipal Infrastructure	Maintenance of Storm Water System	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	90,200	28
Municipal Infrastructure	Upgrading of own rental stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	147,320	20
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	131,455,638	400,557	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.97
Department	Eden							
Number of Projects	2							309,075
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	129,000	32,067	2
Municipal Infrastructure	Sanddrift	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	180,075	86,355	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.93
Department	Ekurhuleni Metro							
Number of Projects	36					254,456,108	3,871,146	635
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farramere Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,913,437	9,108	2
Municipal Infrastructure	Tembisa Pedestrian Side Walk	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	350,000	104,080	8
Municipal Infrastructure	Archie Gumede	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	17,000	10
Municipal Infrastructure	Benoni Northmead	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	44,665,028	77,180	13
Contractor Development	Brakenhurst Library	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,992,384	6,936	4
Municipal Infrastructure	Brian Mazibuko Drive NMT Thembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,243,372	888,580	15
Municipal Infrastructure	Cleaning of Road side stormwater Channels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	1,046,520	319
Contractor Development	Coen Scholtz Recreational Centre	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	846,291	177,369	4
Contractor Development	Etwatwa Business Hive	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,000,000	96,390	24
Municipal Infrastructure	Fire Station in Albertina Sisulu Corridor	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,183,666	15,331	4
Municipal Infrastructure	Germiston Walkways	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	22,100	11
Municipal Infrastructure	Khotso 21st Avenue	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	35,700	10
Municipal Infrastructure	Kilombero	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	27,370	7
Municipal Infrastructure	LILANTON OUTFALL SEWER	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,882,730	54,400	16
Municipal Infrastructure	Lobola Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	700,000	26,180	7
Municipal Infrastructure	Mabona street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	950,000	31,943	10
Contractor Development	Mehlareng Stadium Refurbishment	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,357,801	40,996	6
Municipal Infrastructure	Mgogo and Ngezu Roads Upgrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	950,000	31,110	16
Municipal Infrastructure	Monument Road Upgrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,500,000	55,963	17
Municipal Infrastructure	New Early Childhood Development Centre (Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	28,570	6
Municipal Infrastructure	No name roads in Lekole 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	18,685	10
Municipal Infrastructure	PED: Management Welgedacht Road	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	280,081	221,350	13
Municipal Infrastructure	Papi Ndlovu Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	28,668	7
Municipal Infrastructure	Ped management Bokeng Pimary	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	300,000	45,738	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Contractor Development	Phomolong Library Refurbishment	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,773,652	66,232	9
Contractor Development	REPAIRS AND MAINTENANCE: BEDFORDVIEW TOWN HALL	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	898,460	76,145	4
Contractor Development	Refibishment of Majola Taxi Rank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,621,639	20,400	6
Contractor Development	Rome Place Flats	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	508,993	222,390	5
Municipal Infrastructure	Spoornet Actonville	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,745,000	37,331	9
Municipal Infrastructure	Star and Sky lab Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	100,000	100,000	8
Municipal Infrastructure	Tembisa Natural Watercourses	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	63,219,600	42,914	12
Municipal Infrastructure	Tswelopelo Pedestrian Bridge	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,800,000	6,800	5
Municipal Infrastructure	Vezikhono Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,207,000	129,090	4
Contractor Development	WATTVILLE YOUTH CENTRE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,416,973	40,307	10
Municipal Infrastructure	Winnie Mandela Side Walks	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	350,000	13,600	10
Municipal Infrastructure	Witfield Flood Management	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	8,670	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.83
Department	Elundini							
Number of Projects	7							42,330,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hillgate access Rds. (Kutloanong)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	25,938,021	54,300	13
Municipal Infrastructure	ISOLOMZI COMMUNITY CENTRE	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,353,595	61,789	17
Municipal Infrastructure	Mass Job Creation 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,545,188	626,494	95
Municipal Infrastructure	Mohoabatsane to Khohlong Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,124,835	45,762	8
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	250,000	21,946	8
Municipal Infrastructure	Ugie sports field	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,119,312	29,961	12
Municipal Infrastructure	Upgrading of Sonwabile Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,000,000	135,292	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		200.00
Department	Emakhazeni								
Number of Projects	1						276,988	2,800	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	New sewage pump station for Mandela village at Siy	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	276,988	2,800	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.46
Department	Emalahleni (EC)							
Number of Projects	7							1,447,614,416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Contrsuction of Cacadu Ext. Access Road (Ward4)	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,958,178	84,360	19
Municipal Infrastructure	Emalahleni Community Services Cleaning Campaign	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,000,000	397,700	67
Municipal Infrastructure	IG-Lady Frere Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,415,000,000	166,890	24
Municipal Infrastructure	Indwe Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	172,655	22
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	600,000	72,400	11
Municipal Infrastructure	Installation of High Mast Lights in Cacadu(LF)	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,608,838	30,240	17
Municipal Infrastructure	ZINGQOLWENI SHERINGSHEDS	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,569,150	65,280	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.92
Department	Emalahleni (MP)							
Number of Projects	6					72,549,884	374,113	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Empumelweni Internal Road	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	12,302,984	18,480	20
Municipal Infrastructure	INTERNAL SEWER EMPUMELELWENI /29	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,500,000	144,055	11
Municipal Infrastructure	Refurbishment and upgrading of Rietspruit water	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	20,000,000	28,908	8
Municipal Infrastructure	Solly Morape Roads	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,800,000	34,272	7
Municipal Infrastructure	empumelweni pump station - emalahleni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	48,048	7
Municipal Infrastructure	klarinet/Siyanqoba bulk phase1	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	14,946,900	100,350	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.21
Department	Emfuleni							
Number of Projects	8					85,996,923	921,701	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of tarring of Swine Flu road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	21,797,591	231,560	32
Municipal Infrastructure	Dona Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,907,085	15,913	4
Municipal Infrastructure	Electrical Project (Duncanville)	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,500,000	229,927	28
Municipal Infrastructure	I/G Road Maintanance of EPWP projects In Emfuleni	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,969,992	140,360	27
Municipal Infrastructure	Recreational Facilities - Moedi School Phase 2	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,495,804	39,518	8
Municipal Infrastructure	Tarring of Bikitsha Street in Zone 12	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,453,506	102,119	21
Municipal Infrastructure	Tarring of Cetshwayo Street	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,000,000	95,093	16
Municipal Infrastructure	Tarring of Ramokhoasi street in ward 14	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	22,872,945	67,210	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.18
Department	Emthanjeni							
Number of Projects	3							22,563,344
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EMTHANJENI STORMWATER PROJECT PHASE 2	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	21,327,344	1,521,042	24
Municipal Infrastructure	IG TARRING OF PIET MOOS STREET	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,086,000	148,351	14
Municipal Infrastructure	POTHOLE REPAIRS	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	150,000	43,120	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.70
Department	Endumeni							
Number of Projects	8					8,536,567	459,919	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BULK METER AUDITING AND RENEWABLES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	177,725	133,000	9
Municipal Infrastructure	Construction of Sithembile Media Centre	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	85,930	56,650	10
Municipal Infrastructure	Electrification of Senzokuhle 50 Houses	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	25,067	16,710	4
Municipal Infrastructure	Glencoe Sub-Station	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,008,287	23,880	10
Municipal Infrastructure	I/G ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	43,500	43,500	10
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	72,000	62,125	14
Municipal Infrastructure	L.V.Upgrade in Glencoe Azalia/Schrooders/Wasbank	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	72,997	72,997	20
Municipal Infrastructure	McPhail Drive	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	51,060	51,057	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.11
Department	Engcobo							
Number of Projects	19					55,722,118		1,006,867
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhekileni to Qengqeleka A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	36,057	4
Municipal Infrastructure	Chibini - KwaJija	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	36,915	4
Municipal Infrastructure	Madwaleni-Nqancule AR	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	49,465	5
Municipal Infrastructure	Mandlaneni - Zwelilungile A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	60,827	7
Municipal Infrastructure	Mdeni - Nogqala A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	42,117	4
Municipal Infrastructure	Mgudlwa - Mzangweni A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	49,995	5
Municipal Infrastructure	NONTINTWA - DIPINI A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	47,722	6
Municipal Infrastructure	New Town -Sdadeni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	43,935	5
Municipal Infrastructure	Nombewu - Komkhulu A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	36,966	4
Municipal Infrastructure	Ntshingeni A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	62,721	7
Municipal Infrastructure	Roads Maintanance	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	17,665	5
Municipal Infrastructure	Sports Facility	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,600,340	103,323	11
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,000,000	5,050	1
Municipal Infrastructure	Tsalaba Electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,930,118	62,234	8
Municipal Infrastructure	YAWA BRIDGE	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	128,714	19
Municipal Infrastructure	engcobo-sitholeni link electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	13,000,000	91,657	11
Municipal Infrastructure	mgwali2 ngqokotho A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,591,660	69,993	7
Municipal Infrastructure	ngaba-ngxebe A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	39,238	4
Municipal Infrastructure	roma to xoxo a/c	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	22,270	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.17
Department	Enoch Mgijima							
Number of Projects	8							39,079,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bacclesfarm Briged	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,750,000	12,675	6
Contractor Development	Construction of Ilinge Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	7,800,000	45,870	6
Municipal Infrastructure	Construction of New Community Hall in Whittlesea	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	14,995,547	164,750	31
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	750,000	36,358	6
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	175,000	63,549	8
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,543,000	118,089	27
Municipal Infrastructure	Lessyton shering shed	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	415,457	35,188	14
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	10,650,000	64,317	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.91
Department	Ephraim Mogale							
Number of Projects	4					10,986,934		213,468
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Leeuwfontein Sports Complex	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	277,065	22,518	13
Municipal Infrastructure	Construction of Mamphokgo Sports Complex Phase1	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	706,449	91,950	36
Municipal Infrastructure	Letebejane Ditholong Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	9,864,406	48,000	21
Municipal Infrastructure	Marble Hall Extension 6 Stormwater Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	139,014	51,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.26
Department	Fetakgomo and Greater Tubatse							
Number of Projects	6					46,211,284	307,187	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bothashoek Access Road	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,865,440	25,200	15
Municipal Infrastructure	Construction of Ga- Malwane Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	685,979	51,150	15
Municipal Infrastructure	Construction of Leboeng Access Road	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,512,782	34,450	10
Municipal Infrastructure	Lefahla Access Bridge	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,110,538	31,080	10
Municipal Infrastructure	Thokwane Access Road	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	20,510,455	126,850	37
Municipal Infrastructure	Tukakgomo RDP House Internal Street	Fetakgomo and Greater Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	526,090	38,458	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.20
Department	Frances Baard							
Number of Projects	1					500,000		61,108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	500,000	61,108	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		202.27
Department	Ga-Segonyana							
Number of Projects	6					49,466,938	11,270,312	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Admin,Cleaning	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,203,840	598,719	67
Municipal Infrastructure	Construction of Seven Miles Community Halls	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,551,517	467,137	24
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	954,654	816,861	20
Municipal Infrastructure	Rural Sanitation Programme in Kagung Village	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	6,000,000	418,048	25
Municipal Infrastructure	Upgrading of Surfaced Roads in Bankhara/Bodulong	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	29,770,038	5,756,295	39
Municipal Infrastructure	Upgrading of internal road to paved road in Ncweng	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,986,889	3,213,253	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.29
Department	George							
Number of Projects	6							8,050,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	900,000	71,760	21
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	1,900,000	213,408	36
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	300,000	165,984	26
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	1,450,000	52,200	6
Municipal Infrastructure	STORM WATER CLEANING ALL WARDS	George	WC	Eden (DC4)	George (WC044)	1,500,000	247,104	32
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	2,000,000	178,620	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.72
Department	Gert Sibande							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amsterdam Bulk Water Supply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	12,094,194	35,840	15
Municipal Infrastructure	Water Supply Chain	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,870,000	56,160	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Govan Mbeki							
Number of Projects	1					507,660		55,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Plumber Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	507,660	55,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.67
Department	Great Kei							
Number of Projects	5					513,662		210,487
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Construction of side walks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	63,662	29,174	17
Municipal Infrastructure	IG-Pot Hole Patching in Great Kei towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	90,362	24
Municipal Infrastructure	Komga Sport Field Phase - Supply	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	73,050	16
Municipal Infrastructure	Plangeni/kwelerha Sport Field Phase 2-Supply	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	50,000	11,114	4
Municipal Infrastructure	Thembaletu Peace Village Internal Streets	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	6,787	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.38
Department	Greater Giyani							
Number of Projects	9							31,693,287
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bode paving of internal streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	11,860,963	4,973,604	30
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,192,775	33,027	11
Municipal Infrastructure	Homu 14B-14A Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	464,080	126,132	16
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,519,000	1,578,514	170
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,613,546	3,520	1
Municipal Infrastructure	Makosha Upgrading from Gravel to Paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	264,783	154,777	25
Municipal Infrastructure	Refurbishment of gawula sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,136,092	23,074	9
Municipal Infrastructure	Refurbishment of shivulani sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,539,296	580,970	11
Municipal Infrastructure	Upgrading of Giyani Section F Internal Streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,102,752	36,992	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.78
Department	Greater Kokstad							
Number of Projects	5					14,408,020		421,639
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Wansberg	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,476,320	93,600	12
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	600,000	115,789	22
Municipal Infrastructure	UPGRADING OF BHONGWENI AREA 5	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,400,000	46,200	7
Municipal Infrastructure	Upgrade of Electrical Cable 11kv	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,431,700	148,800	16
Municipal Infrastructure	WARD 4 COMMUNITY HALL	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,500,000	17,250	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.16
Department	Greater Letaba							
Number of Projects	4					25,705,604		276,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GA-KGAPANE STADIUM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	19,611,279	90,000	12
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	992,000	67,320	67
Municipal Infrastructure	MAMPHAKHATHI VILLAGE STREETS PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,132,824	79,200	12
Municipal Infrastructure	MODJADJISKLOOF GABIONS	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,969,501	39,690	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Greater Taung							
Number of Projects	1					1,309,000		77,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Semausu Access Road	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,309,000	77,900	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.81
Department	Greater Tzaneen							
Number of Projects	10							32,685,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersdorp Sports Complex	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	483,833	235,856	32
Municipal Infrastructure	Construction of Julesburg sports grounds	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,658,942	712,251	20
Municipal Infrastructure	ELECTRIFICATION OF 161 HOUSES AT MASOMA AND HWEET	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	697,667	488,367	12
Municipal Infrastructure	Electrification of Cannors	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	216,667	108,333	5
Municipal Infrastructure	Electrification of Pulaneng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	380,000	50,000	4
Municipal Infrastructure	Electrification of Ventopark	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	487,500	487,500	5
Municipal Infrastructure	Internal EPWP Project	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	330,987	314,987	30
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,845,502	6,628,542	19
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	12,836,080	7,266,667	44
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,748,210	388,091	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.26
Department	Hantam							
Number of Projects	5					24,379,218		1,175,932
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hantam B/L Sports Courts Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	3,116,522	6,841	4
Municipal Infrastructure	Hantam Nieuwoudtville: Sports Courts Infrastructur	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	926,996	5,100	3
Municipal Infrastructure	IG_Maintenance of Streets in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	55,000	50,370	45
Municipal Infrastructure	Loeriesfontein Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	20,000,000	833,347	48
Municipal Infrastructure	Maintenance of Public Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	280,700	280,275	178

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.29
Department	Harry Gwala							
Number of Projects	25					287,613,404	4,134,355	1,024
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulwer/ Nkumba/Xosheyakhe	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	11,272,993	48,000	17
Municipal Infrastructure	Emergency Sewer Intervention In Shayamoya	Harry Gwala	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	16,200,000	102,600	17
Municipal Infrastructure	GREATER BULWER DONNY-BROOK WATER SUPPLY (AKWANDE)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	21,785,937	13,800	4
Large Projects (exceeding R30mil)	GREATER BULWER-DONNY BROOK(Ngudwini Dam)	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	51,400,000	86,550	26
Municipal Infrastructure	Gala Bulk Pipeline From Bulwer to Mawuleni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	33,100,000	114,840	35
Large Projects (exceeding R30mil)	Greater Bulwer-DoonyBrook Water Supply	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	17,960,422	336,545	59
Municipal Infrastructure	Greater Summer Field (Daleka)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,044,025	43,950	7
Municipal Infrastructure	Greater Summerfield Water Supply (Mahlubi)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	8,207,066	39,150	12
Municipal Infrastructure	Greater Summerfield Water Supply (True Build)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,251,379	37,050	7
Municipal Infrastructure	HGDM Municipal Plants Protection	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,746,745	657,748	76
Municipal Infrastructure	HGDM-Security Guards Project-Municipal Offices	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,746,745	224,272	57
Municipal Infrastructure	Horseshoe Sanitatin Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,600,000	68,170	17
Municipal Infrastructure	IG-Ward Maintenance Support 2017	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,000,000	524,800	106
Municipal Infrastructure	Khukhulela Water Supply Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,196,185	16,350	10
Municipal Infrastructure	Kwasipheni Water Supply (Menopix)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,000,000	44,250	14
Municipal Infrastructure	Kwasipheni Water Supply (Sibusiso)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,000,000	50,550	11
Municipal Infrastructure	Kwaspheni Water Supply(Madstof)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,138,630	48,900	16
Municipal Infrastructure	Mashumi Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,339,290	100,350	31
Municipal Infrastructure	NDZ Rural Household Sanitation 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	20,000,000	73,560	35
Municipal Infrastructure	Ncakubana Water Supply Phase 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	16,709,987	72,900	18
Municipal Infrastructure	Ubuhlebezwe Sanitation	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	8,000,000	78,720	20
Municipal Infrastructure	Umzimkhulu Sanitation	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	14,707,000	406,320	112
Municipal Infrastructure	Umzimkhulu Sanitation 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	19,707,000	421,680	136
Municipal Infrastructure	Underburg Water Project Phase Civil	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,000,000	9,000	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,500,000	514,300	176

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.50
Department	Hessequa							
Number of Projects	4							18,367,855
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil Mechanical and Electrical Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	9,990,192	93,200	13
Municipal Infrastructure	Upgrading of Roads and Stormwater Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,687,663	18,360	9
Municipal Infrastructure	Upgrading of sewer related Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,190,000	50,337	11
Municipal Infrastructure	Upgrading of sewerage works Gouritsmond	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,500,000	11,250	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.35
Department	Impendle							
Number of Projects	3					2,636,763		1,398,993
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ntokozweni Gravel Access Road	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,050,000	465,754	7
Municipal Infrastructure	EPWP Maintenance Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	760,000	159,889	28
Municipal Infrastructure	Ntuthuko Road (Ward 2)	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	826,763	773,350	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.68
Department	Ingquza Hill							
Number of Projects	10					28,955,594	626,106	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lusikisiki town hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,900,000	115,280	14
Municipal Infrastructure	Construction of New Municipal Offices 2018	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,000,000	30,270	13
Municipal Infrastructure	ELECTRIFICATION OF WARD 8,	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,067,590	53,760	14
Municipal Infrastructure	Electrification of ward 04	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,122,710	112,050	18
Municipal Infrastructure	Flagstaff Town Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,000,000	82,200	15
Municipal Infrastructure	Mabilwane access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	740,000	28,880	8
Municipal Infrastructure	Mbidi Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,982,613	57,370	11
Municipal Infrastructure	Mhlanjeni via Ngqwara to Njimbinxeni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,649,830	17,006	7
Municipal Infrastructure	Ronteni to Hlabathi Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,992,851	7,040	2
Municipal Infrastructure	Suncity to Mzenge via Zimange Bridge	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,500,000	122,250	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.30
Department	Intsika Yethu							
Number of Projects	3							8,370,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,900,000	163,170	36
Municipal Infrastructure	Jara Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	6,210	3
Municipal Infrastructure	Municipal Casuals	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,700,000	1,079,910	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.99
Department	Inxuba Yethemba							
Number of Projects	2					5,359,911		78,338
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	7,879	2
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	70,459	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.94
Department	Joe Gqabi							
Number of Projects	6							133,454,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersdorp plantation sump and boreholes	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	4,354,096	7,222	9
Municipal Infrastructure	ELUNDINI SANITATION PHASE 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	44,084,500	281,814	73
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	19,427,563	93,243	12
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,289,592	295,800	20
Municipal Infrastructure	Lady Grey Bulk Water EC Treasury	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,500,000	55,070	15
Municipal Infrastructure	SENQU RURAL SANITATION PHASE3	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	46,798,750	532,095	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		268.15
Department	Joe Morolong							
Number of Projects	7					59,565,435		2,734,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dithakong Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,727,594	54,105	14
Municipal Infrastructure	GASESE	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	11,175,866	20,488	18
Municipal Infrastructure	Gasehunelo Wyk 1	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,201,746	17,784	10
Municipal Infrastructure	Looppeng Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,756,936	332,230	14
Municipal Infrastructure	Manyeding Water Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,382,938	2,203,997	24
Municipal Infrastructure	Maphiniki Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,025,698	49,154	11
Municipal Infrastructure	PERTH	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,294,657	56,588	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	John Taolo Gaetsewe							
Number of Projects	1					373,000		21,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM Cleaning services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	373,000	21,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Jozini							
Number of Projects	5							16,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kwa-Lindizwe Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	46,200	7
Municipal Infrastructure	Magwangu Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	74,250	10
Municipal Infrastructure	Majozini Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,000,000	40,500	6
Municipal Infrastructure	Mandalaza Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	40,500	6
Municipal Infrastructure	Nkungwini Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	39,600	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.33
Department	Kamiesberg							
Number of Projects	5					11,384,661		319,296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Garies Bulk Water Phase 3.3	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,859,831	104,190	23
Municipal Infrastructure	IG/Paving of gravel roads in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	391,380	121,880	14
Municipal Infrastructure	KAMIESBERG WATER AUGMENTATION - LELIEFONTEIN	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,961,538	12,376	15
Municipal Infrastructure	Kamiesberg Water Augmentation Rodebergskloof / Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	303,799	12,450	6
Municipal Infrastructure	Kamiesberg Water Augmentation Rooifontein/Kamasies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	868,113	68,400	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.98		
Department	Kannaland									
Number of Projects	3							5,350,432	121,677	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	IG UPGRADE OF CALITZDORP BERGSIG SPORTSFIELD	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	5,103,592	61,600	16		
Municipal Infrastructure	IG WASTE WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	30,366	6		
Municipal Infrastructure	IG WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	29,711	4		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		299.60
Department	Kareeberg							
Number of Projects	2					5,895,263		109,053
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Market Street Phase 2 Carnarvon	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,197,761	25,379	4
Municipal Infrastructure	Vosburg Water Reticulation Rehabilitation	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,697,502	83,674	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.80
Department	Kgatelopele							
Number of Projects	3					27,270,160		263,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DNK: Upgrade Existing Sewerage Purification Works	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	25,400,170	215,050	51
Municipal Infrastructure	Refurbishment of Water Infrastructure (WSIG)	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,500,000	36,185	8
Municipal Infrastructure	Repairs and Maintenance to Infrastructure	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	369,990	12,320	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.98
Department	King Sabata Dalindyebo							
Number of Projects	19					3,865,020,060	4,344,830	303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOUNDARY TO WATERFALL TAXI RANK	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,865,465	162,750	27
Municipal Infrastructure	CONSTRUCTION OF N2 MATHEKO ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,082,580	74,520	12
Municipal Infrastructure	ELECTRICAL MAINTENANCE CONTRACT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	23,760	3
Municipal Infrastructure	ELECTRIFICATION MQANDULI PH.2 - JOJWENI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,688,717	116,160	17
Municipal Infrastructure	ELECTRIFICATION MQANDULI PH.3	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,780,237	31,680	4
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	1,907,120	21
Municipal Infrastructure	FAIRFIELD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,711,575	79,920	8
Municipal Infrastructure	KEI RAIL SURFACING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,523,400	415,080	36
Contractor Development	KSD Stadiuim Renovations	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	26,400	5
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	150,480	6
Municipal Infrastructure	King Sabatha Dalidyebo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	213,840	15
Municipal Infrastructure	LUTHUTHU COMMUNITY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,055,859	87,240	11
Municipal Infrastructure	MDENI COMMUNTY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,104,165	60,240	10
Municipal Infrastructure	PHOLA PARK ELECTRIFICATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,342,996	89,760	17
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	300,960	34
Municipal Infrastructure	REFURBISHMENT 11KV SUBSSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,742,307,623	36,960	7
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	95,040	10
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	396,000	45
Municipal Infrastructure	TYUMBU ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,566,986	76,920	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.48
Department	Knysna							
Number of Projects	2							14,375,662
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG 196405: Charlesford Pump Scheme Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	13,375,662	84,496	21
Municipal Infrastructure	T25/2016/17:Maintenance of Municipal Facilities CG	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,000,000	271,337	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.22
Department	Kopanong							
Number of Projects	5					10,228,513	403,900	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Municipal Offices	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	88,000	5,300	5
Municipal Infrastructure	Philippolis:Upgrading of Bulk Distribution water p	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,960,513	111,600	12
Municipal Infrastructure	Renovation of Caleb Motshabi stadium	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	30,000	25,650	4
Municipal Infrastructure	Renovation of Community Hall	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	150,000	10,250	10
Municipal Infrastructure	Springfontein: Upgrading of Sports Facility	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	6,000,000	251,100	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.00
Department	Kou-Kamma							
Number of Projects	1					617,756		90,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Leaks and Sewer Spillages Repairs	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	617,756	90,640	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		318.08
Department	Kouga							
Number of Projects	3							15,879,601
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction:New Action Sports Parks, Jeffreysbay	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	2,492,496	11,318	3
Municipal Infrastructure	Upgrading of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	8,800,000	116,674	2
Municipal Infrastructure	Upgrading of Weston Sports Facility	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	4,587,105	34,632	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Laingsburg							
Number of Projects	1					134,280		23,288
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Roads and Stormwater	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	134,280	23,288	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.67
Department	Langeberg							
Number of Projects	3							11,363,630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF NEW BUILDING , ASHTON TRAFFIC DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	975,145	273,010	15
Municipal Infrastructure	ROBERTSON KANANA CIVIL SERVICES 4 HOUSING DEVELOPMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,422,405	350,011	31
Municipal Infrastructure	UPGRADE OF NKQUBELA SPORTFIELD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	5,966,080	201,762	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.11
Department	Lekwa							
Number of Projects	3					9,841,850		161,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-LEK/001/Re-gravelling and rehabilitation of roads in Leka LM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,013,000	67,200	14
Municipal Infrastructure	Refurbishment and upgrading of Standerton water tr	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	6,000,000	55,200	8
Municipal Infrastructure	Refurbishment and upgrading of morgenzon and Sivuk	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,828,850	39,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.49
Department	Lepelle-Nkumpi							
Number of Projects	3							12,870,213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Makurung Community hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,098,215	18,000	12
Municipal Infrastructure	Construction of Madisha Ditoro Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,624,423	54,609	11
Municipal Infrastructure	Construction of Mashite Community hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,147,575	81,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Lephalale							
Number of Projects	5					106,965,622		10,464,088
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AC Pipes Replacement Project Phase 3	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	19,952,838	2,603,490	10
Municipal Infrastructure	LERUPURUPUG ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,514,622	122,400	17
Municipal Infrastructure	MOKURUANYANE ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	19,078,387	85,140	10
Municipal Infrastructure	Refurbishment of Paarl WWTW	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	13,654,492	6,052,623	6
Municipal Infrastructure	Thabo Mbeki sewer	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	35,765,283	1,600,435	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		126.13
Department	Lesedi								
Number of Projects	7						2,437,176,097	373,690	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MIG/Sports Complex in Heidelberg ext 23/26	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,160,103,148	62,780	9	
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,872,404	62,160	10	
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	3,269,704	79,920	13	
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,134,542	31,700	5	
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,366,154	97,500	16	
Municipal Infrastructure	MIG / Ext 23 (Reservoir)	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,000,000	19,050	9	
Municipal Infrastructure	MIG/ Roads and Stormwater (Obed Nkosi)	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	267,430,145	20,580	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.78
Department	Letsemeng							
Number of Projects	1					4,816,781		15,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Oppermansgrond:Upgrading of Water Treatment Works	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	4,816,781	15,560	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	2					459,523	215,730	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Law Enforcement Fire Rescue and Road Marking(45459	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	364,145	193,050	33
Municipal Infrastructure	IG/Repair and Maintenance Street Lights Robots and High Mast Lights (45462)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	95,378	22,680	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.60
Department	Makana							
Number of Projects	4							646,104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Alicedale Roads and Stormwater Improvements Ph2	Makana	EC	Cacadu (DC10)	Makana (EC104)	163,100	49,825	14
Municipal Infrastructure	James Kleinhans Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	328,570	64,714	12
Municipal Infrastructure	Makana LM: Gymnasium Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	141,033	115,983	11
Municipal Infrastructure	Waainek Bulk Water Supply Refurbishment	Makana	EC	Cacadu (DC10)	Makana (EC104)	13,401	13,401	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		158.02
Department	Makhado								
Number of Projects	6						56,174,356	1,167,483	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Consruction of Sereni to Mashamba Phase III	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	237,120	148,000	24	
Municipal Infrastructure	Gombita Tshivhuyuni Maphaga Road 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,506,006	30,845	9	
Municipal Infrastructure	Gombita Tshivhuyuni Maphaga Road 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	15,429,317	742,258	13	
Municipal Infrastructure	Mudimeli Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,500,980	43,085	12	
Municipal Infrastructure	Tshedza To Vuvha Access Road Phase 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	8,668,773	156,621	12	
Municipal Infrastructure	Upgrading of Tshikwarani to Zamekomste Road Phas 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	4,832,160	46,675	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.54
Department	Makhuduthamaga							
Number of Projects	4							51,284,301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MAKGWABE TO MPHANE ACCESS ROAD	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	30,000,000	5,551,027	26
Municipal Infrastructure	Construction of Glen Cowie to Moloi access road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,000,000	1,689,598	18
Municipal Infrastructure	IG Segwahleng Stone Crushiiing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	326,836	36,100	19
Municipal Infrastructure	construction of eenzaam access road phase 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	18,957,465	3,322,188	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.89
Department	Maluti-a-Phofung							
Number of Projects	3					94,658,702		1,645,585
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Namahadi: Construction of Paved Roads Phase 2	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	23,615,000	720,865	12
Municipal Infrastructure	Thabong: Sewer Reticulation Network	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,566,000	876,000	37
Municipal Infrastructure	Upgrading of Intabazwe Stadium	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	58,477,702	48,720	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.88
Department	Mamusa							
Number of Projects	2					8,158,000		190,810
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ipelegeng Roads	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	8,000,000	118,256	14
Municipal Infrastructure	IG/Caring for our town Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	158,000	72,554	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.42
Department	Mandeni							
Number of Projects	1					2,800,000		514,704
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,800,000	514,704	224

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.89
Department	Mangaung Metro							
Number of Projects	3					18,809,740		89,378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo B9-T1430A	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	10,000,000	46,378	14
Municipal Infrastructure	UPGRADING OF STREETS AND STORMWATER: MAN RD	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	4,876,166	33,120	14
Municipal Infrastructure	Upgrading of Streets/South park cemetery road 2018	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	3,933,574	9,880	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.75
Department	Mantsopa							
Number of Projects	5					1,213,680	205,860	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paving blocks for roads maintenance (brick-making)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	30,000	23,520	3
Municipal Infrastructure	General work on electrical works	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	57,680	22,320	4
Municipal Infrastructure	Phase 2 - Excelsior Bulk Water Supply	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,000,000	50,580	23
Municipal Infrastructure	Roads and Stormwater maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	96,000	81,720	16
Municipal Infrastructure	Street Painting	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	30,000	27,720	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Maphumulo							
Number of Projects	3					10,431,910		132,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COLI CAUSE WAY IN WARD 10	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,641,744	36,960	5
Municipal Infrastructure	ELECTRIFICATION OF MANSOMINI WARD 07	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,428,698	58,080	11
Municipal Infrastructure	IMATI CAUSE WAY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,361,468	36,960	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Maruleng							
Number of Projects	1					294,000		39,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lorraine to Bellville Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	294,000	39,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.62
Department	Matatiele							
Number of Projects	9							100,772,137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Butsula Via Taung Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,755,434	337,027	7
Municipal Infrastructure	Gudlintaba Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,215,588	49,440	12
Municipal Infrastructure	Lagrage Pedestrian Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,845,764	72,227	9
Municipal Infrastructure	Mountain View Internal Streets in ward 20	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,075,988	72,900	12
Municipal Infrastructure	Municipal Offices And Council Chambers	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	64,901,606	118,020	28
Municipal Infrastructure	Ngcwengana-Bomvini Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,268,559	519,824	8
Municipal Infrastructure	Sijoka Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,807,568	14,160	11
Municipal Infrastructure	Silo Facility Phase 2	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,060,996	31,800	6
Municipal Infrastructure	Vikinduku Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,840,633	39,120	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.88
Department	Matjhabeng							
Number of Projects	4							43,345,064
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	New indoor sports and recreation	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,077,518	81,062	13
Municipal Infrastructure	Upgrading of Thabong T8 Pumping Station	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,422,858	54,720	9
Municipal Infrastructure	Upgrading of sewage pumping station outfall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,461,352	42,400	5
Municipal Infrastructure	Upgrading of waste water treatment	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,383,335	35,355	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.20			
Department	Matzikama										
Number of Projects	16					8,775,721	1,285,520	111			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	IGWC 17/18 FENCING OF PUMPSTATION	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	19,800	4,696	6			
Municipal Infrastructure	IGWC 17/18 MAINTENANCE OF ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	178,200	14,180	4			
Municipal Infrastructure	IGWC 17/18 Maintenance of Sandfilter	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,840	11,635	2			
Municipal Infrastructure	IGWC 17/18 OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	31,185	11,726	3			
Municipal Infrastructure	IGWC 17/18 Pothole Repairs	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	200,475	84,385	13			
Municipal Infrastructure	IGWC 17/18 Water Leak Repairers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	49,680	12,090	3			
Municipal Infrastructure	PAINTING OF OFFICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	11,550	9,544	1			
Municipal Infrastructure	WC 17/18 0.5ML Reservoir Nuwerus	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,610,346	16,232	7			
Municipal Infrastructure	WC 17/18 1ML Reservoir Bitterfontein	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	2,221,506	42,097	5			
Municipal Infrastructure	WC 17/18 Building New Road	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	177,455	46,413	12			
Municipal Infrastructure	WC 17/18 METER READER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,160	4,101	1			
Municipal Infrastructure	WC 17/18 PUBLIC WORKS AND BASiC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	21,780	666	2			
Municipal Infrastructure	WC 17/18 TECHNICAL STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	68,376	14,253	3			
Municipal Infrastructure	WC 17/18 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	333,086	173,987	15			
Municipal Infrastructure	WC 17/18 Upgrading Gravel Roads	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,757,130	784,877	29			
Municipal Infrastructure	WC 17/18 WASTE MANAGEMENT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	64,152	54,636	5			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.58
Department	Mbhashe							
Number of Projects	4							475,668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	37,200	4
Municipal Infrastructure	Road Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	135,000	58,900	8
Municipal Infrastructure	Road Markers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	78,000	37,200	4
Municipal Infrastructure	Sport Facility	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	62,668	41,100	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.12
Department	Mbizana							
Number of Projects	11							50,487,486
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF WARD 20 CRECHE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	510,852	447,073	10
Municipal Infrastructure	Cnstruction of Ward 15 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,801,700	32,340	12
Municipal Infrastructure	Construction of Esimnyameni-Mkhambathini A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,923,281	1,844,848	7
Municipal Infrastructure	Construction of Mgomanzi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,844,921	4,979,469	20
Municipal Infrastructure	Construction of Mntomkhulu to Gxeni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,966,663	6,925	5
Municipal Infrastructure	Construction of Ngqindilili Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,032,429	26,160	7
Municipal Infrastructure	Construction of Nonqulana Access Raod	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,073,806	1,045,374	8
Municipal Infrastructure	Construction of Ward 14 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,278,378	103,291	12
Municipal Infrastructure	Contract for Surfacing of Bizana Internal Streets	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,153,223	896,281	11
Municipal Infrastructure	Development Planning Data Capturers	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	83,825	25,170	3
Municipal Infrastructure	Gaurds 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	15,818,407	1,496,379	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.23
Department	Mhlontlo							
Number of Projects	5					119,882,840		337,475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AMACWERHA PHASE 2b	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	18,000,000	17,280	5
Municipal Infrastructure	Amacwerha Phase 3	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	25,000,000	22,200	16
Municipal Infrastructure	Construction of Mvumelwano Sports Field	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	21,821,461	92,404	16
Municipal Infrastructure	NGQAKAQHENI BRIDGE ACCESS ROAD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	18,791,399	28,168	8
Municipal Infrastructure	TSOLO STREET SURFACING PHASE 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,269,980	177,423	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.70
Department	Midvaal							
Number of Projects	2							2,375,171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	I/G Maintenance of Grass cutting, flowerbed, tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,975,171	359,360	31
Municipal Infrastructure	Maintenance of Roads and Stormwater and training	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	400,000	67,671	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.87
Department	Mkhondo							
Number of Projects	12					121,679,606	1,156,309	239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NEW CEMETRY AT MKHONDO LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,433,561	10,756	4
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	10,000,000	94,301	17
Municipal Infrastructure	Construction of Hawkers stand in Amsterdam	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,725,096	30,421	19
Municipal Infrastructure	Construction of Rustplaas WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	19,683,905	9,090	10
Municipal Infrastructure	Construction of Rustplaas sewer reticulation	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,298,755	262,176	34
Municipal Infrastructure	Construction of Sandbank Village road	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,408,015	21,277	8
Municipal Infrastructure	Construction of combi Courts and Saul Mkhize Ville	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,184,766	17,750	4
Municipal Infrastructure	Constrution of Drifontein Bus and taxi routes	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,489,883	395,866	92
Municipal Infrastructure	Haartebeesfontein WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,865,065	78,253	9
Municipal Infrastructure	Hartebeesfontein sewer reticulation network	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,330,400	88,825	19
Municipal Infrastructure	IG Roads and Storm-water at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	316,472	37,980	9
Municipal Infrastructure	Upgrading of gravel road to Paving blocks in Amste	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	18,943,689	109,614	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.79
Department	Mnquma							
Number of Projects	5					18,928,150		69,375
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blue Sky Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,715,030	18,313	8
Municipal Infrastructure	Construction Of Ngxalati Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,489	8,938	6
Municipal Infrastructure	Gubevu to Suthwana Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,513,642	16,837	2
Municipal Infrastructure	Macibe Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,617,600	6,043	2
Municipal Infrastructure	Ngqwarha to Manyubhe Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,001,389	19,244	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	1					510,500	26,928	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Infrastructure LIM368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	510,500	26,928	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		246.67
Department	Mogalakwena							
Number of Projects	6							148,853,745
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sekuruwe mini water cluster-scheme 27	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	13,790,801	119,992	31
Municipal Infrastructure	Mabula/ Hermansdal Roads and Storm water	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,936,045	161,007	15
Municipal Infrastructure	Maintanance of Roads Infrastructure: Mphaphudi	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	341,152	51,993	14
Municipal Infrastructure	Maintenance of Roads Infrastructure (Lesibasiba)	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	250,000	36,425	23
Municipal Infrastructure	Mini water scheme 26: Tshamahansi cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,683,603	504,785	90
Municipal Infrastructure	Moordkoppie/Phafola cluster water project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	28,852,143	38,656	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		170.20
Department	Mogale City								
Number of Projects	1						5,000,000	287,638	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,000,000	287,638	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Mohokare							
Number of Projects	1					9,342,698		10,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EQUIPING OF 2 RAW WATER PUMPSTATIONS ZASTRON	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	9,342,698	10,650	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.72
Department	Molemole							
Number of Projects	3							3,936,024
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Matipana to Madikana from gravel to tar	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	3,437,668	133,320	104
Municipal Infrastructure	Maintenance of Mohodi (Fatima) Internal Street and stormwater control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	198,356	9,340	7
Municipal Infrastructure	The upgrading of Ramokgopa Eisleben from Gravel to	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	300,000	169,213	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.39
Department	Mopani							
Number of Projects	5							41,809,374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sefototse to Ditshosine(Maupu) Bulk Water Phase 1C	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,000,000	493,005	18
Municipal Infrastructure	IG-Pumping Water	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,725,000	526,748	170
Municipal Infrastructure	Ramaroka Bulk Water Line and Reticulation	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	7,575,643	3,570,890	17
Municipal Infrastructure	Sefototse to Ditshosane (Bellevue) Bulk water	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	13,295,096	104,000	20
Municipal Infrastructure	Sefototse to Ditshosine BWS (Maphalle)	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	13,213,635	1,588,440	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.53
Department	Moqhaka							
Number of Projects	6							36,428,124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gelukwaarts: Construction of 0,395km tarred road a	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,442,060	54,000	7
Municipal Infrastructure	Installation of sewer for 4000 new erven in Rammul	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	15,694,606	69,450	12
Municipal Infrastructure	MATLWANGTLWANG DRY SANITATION TOILETS PHASE 3	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	870,000	28,650	17
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	113,130	20
Municipal Infrastructure	REFURBISHMENT OF MV	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,921,459	106,350	15
Municipal Infrastructure	UPGRADING OF SEWER PUMPSTATIONS WITHIN MOQHAKA LOC	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,999,999	20,100	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.77
Department	Mossel Bay							
Number of Projects	6							30,432,458
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amy Searle Greenhaven	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,455,266	949,082	16
Municipal Infrastructure	Extension of Essenhout Street from Louis Fourie	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	5,300,155	3,053,544	9
Municipal Infrastructure	Herbertsdale Top Structure	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	16,726,197	7,376,007	8
Municipal Infrastructure	Segment Paving	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,595,816	186,888	9
Municipal Infrastructure	Upgrade of Gravel Roads and S/W Herbertsdale	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,955,534	1,281,014	5
Municipal Infrastructure	Upgrade of gravel roads and stormwater in Kwanongaba	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,399,490	537,626	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.52
Department	Mpofana							
Number of Projects	5					106,639,446		178,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	28,170	29
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	34,020	25
Municipal Infrastructure	Nyavumbu hall Phase 2	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	90,299,685	21,000	6
Municipal Infrastructure	Rehabilitation of Upper Town Phase 3	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	11,646,749	27,000	9
Municipal Infrastructure	Sthembiso Access Road Rehabilitation Phase(2)	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	4,327,972	68,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					11,198,400		2,243,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	11,198,400	2,243,200	741

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.39
Department	Msukaligwa							
Number of Projects	16							36,494,557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved road at Khayelisha	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,346,487	1,955,991	53
Municipal Infrastructure	Electrification of House in Wesselton Ext 11	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	106,610	9,000	3
Municipal Infrastructure	Electrification of Houses at Wesselton Ext 6	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	262,228	24,000	8
Municipal Infrastructure	Eletrification of House in Wesselton Ext 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,651,225	18,000	6
Municipal Infrastructure	Eletrification of Houses at Wesselton Ext 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,882,000	57,600	6
Municipal Infrastructure	Eletrification of Houses in Wesselton Ext 34	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	174,819	15,000	5
Municipal Infrastructure	IG-Cleaning of Stormwater drainage system	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	418,000	33,600	13
Municipal Infrastructure	Installation of Waterborne Toilets (Damesfontein)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	257,331	102,499	19
Municipal Infrastructure	Installation of Waterborne Toiltles (Clifton)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	257,331	141,359	20
Municipal Infrastructure	Sewer Network Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,970,938	48,250	19
Municipal Infrastructure	Sewer Reticulation Ext 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,473,749	1,606,363	16
Municipal Infrastructure	Sewer Reticulation Extension 10	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,485,538	75,600	21
Municipal Infrastructure	Sewer Reticulation Wesselton Extension 9	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,082,696	598,368	12
Municipal Infrastructure	Sewer Reticulation at Wesselton Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,688,508	481,898	14
Municipal Infrastructure	Water Reticulation Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,437,095	430,617	19
Municipal Infrastructure	Water Reticulation Wesselton Extension 6	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,000,000	713,533	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.82
Department	Msunduzi							
Number of Projects	8					64,644,402	480,530	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Sanitation VIP Toilets Phase 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,900,000	18,100	10
Municipal Infrastructure	Construction of Community Hall Imbali -Ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,797,911	23,180	9
Municipal Infrastructure	Construction of Mabane Bridge Ward 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,000,000	7,560	3
Municipal Infrastructure	Rehab of Roads - Sinathingi Ward 11	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,473,840	50,940	13
Municipal Infrastructure	Rehab of Roads Esigodini Moscow -Wd 12	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,964,000	32,940	9
Municipal Infrastructure	Sewer Pipes Azalea-Phase Two	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,905,000	228,967	36
Municipal Infrastructure	Sweetwaters Dual Purpose Sporting FAC - Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,000,000	67,687	12
Municipal Infrastructure	Upgrade of Station Road and construction of new St	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,603,651	51,156	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.41
Department	Mthonjaneni							
Number of Projects	2					3,600,694		255,334
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ROADSS MAINTENANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	379,680	239,674	18
Municipal Infrastructure	UPGRADING OF ROADS PHASE 3 - WARD 6 and WARD 13	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,221,014	15,660	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.09
Department	Mtubatuba							
Number of Projects	2					26,228,417		89,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Esiyembeni Electrification Ward 15	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,000,000	36,000	20
Municipal Infrastructure	UPGRADES	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	19,228,417	53,440	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.00
Department	Musina							
Number of Projects	2							14,075,423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nancefield EXT.4 Construction of paved roads	Musina	LP	Vhembe (DC34)	Musina (LIM341)	9,145,828	139,483	14
Municipal Infrastructure	Nancefield Multi-Purpose Centre	Musina	LP	Vhembe (DC34)	Musina (LIM341)	4,929,595	38,095	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.59
Department	Naledi (NW)							
Number of Projects	1					332,640		61,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Road Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	332,640	61,680	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.12
Department	Nama Khoi							
Number of Projects	2							6,505,897
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension Of Sewer Network In Okiep: Camp 4 and Ca	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,375,897	897,428	20
Municipal Infrastructure	IG_Repairs and Maintenance of low volume Roads in	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,130,000	268,633	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.29
Department	Ndlambe							
Number of Projects	3							21,177,483
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Refurbishment of Int Reticulation: Nolukhanyo Bathurst	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	15,191,849	6,753,740	17
Municipal Infrastructure	Upgrading of Ndambe Roads Phase 3	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	4,851,805	2,892,133	81
Municipal Infrastructure	Upgrading of Wentzel Park Sportfield in Alexandria	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,133,829	1,133,828	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.99	
Department	Ndwedwe								
Number of Projects	3							9,396,642	62,460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Amabutho Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,010,597	34,760	12	
Municipal Infrastructure	NHLABAMKHOSI ACESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,712,006	7,000	4	
Municipal Infrastructure	NONDWENGU/ NTABASKOP COMMUNITY DEVELOPMENT CENTRE	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,674,039	20,700	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		201.81
Department	Nelson Mandela Bay Metro							
Number of Projects	73					448,107,210	9,704,897	1,614
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Contractor Development	(BM.Machesa)Cleaning of CBD Area Port Elizabeth	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	110,550	94,091	35
Municipal Infrastructure	ATTP Water Leak Repairs 2017	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	15,000,000	780,077	85
Municipal Infrastructure	Asset Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	84,450	61,750	4
Municipal Infrastructure	Beautification of walmer parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	500,000	29,994	7
Municipal Infrastructure	CLEANING OF CBD AREA PORT ELIZABETH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,500,000	218,402	40
Municipal Infrastructure	COO - Unemployed Graduates Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	215,671	180,306	14
Municipal Infrastructure	Chief financial Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	170,126	10,260	1
Municipal Infrastructure	Cleaning Service Trinder Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	59,798	3,307	1
Municipal Infrastructure	Cleaning of Peel Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	89,568	5,520	2
Municipal Infrastructure	Cleaning of tramway hall	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	66,001	3,354	2
Municipal Infrastructure	Construction Chatty Link Rd Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,445,096	78,562	6
Municipal Infrastructure	Construction Sidewalk in Aggrey Road Ward 14	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	321,200	46,336	7
Municipal Infrastructure	Construction of Civil Eng. Services in Qagawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	73,129,583	159,689	22
Municipal Infrastructure	Construction of Sidewalks SMQ Rd,Ibahi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	206,082	43,008	4
Municipal Infrastructure	Construction of Sidewalks at Elands River Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	244,450	50,192	6
Municipal Infrastructure	Construction of Sidewalks at Tarpan Crescent	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	261,800	6,144	6
Municipal Infrastructure	Construction of Sidewalks in Voisin Str,Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	139,750	41,980	4
Municipal Infrastructure	Construction ofSidewalks Lategan Dr, RowallanPark	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	139,750	8,960	2
Municipal Infrastructure	Construuction of Sidewalks Tubali Str,Ibhayi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	209,530	34,816	4
Municipal Infrastructure	Driftsands Collector Sewer Augmentation Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	26,400,000	26,544	4
Municipal Infrastructure	ERF 1948 Tra bulk services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,233,794	151,695	14
Municipal Infrastructure	FWFWWTW Sludge Stabilization	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	20,509,078	44,268	4
Municipal Infrastructure	Fleet Management Project 2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	37,194	29,400	5
Municipal Infrastructure	Foot Bridges	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	16,307	16,000	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	371,894	39,040	8
Municipal Infrastructure	General repairs and maintainance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	361,280	24,000	2
Municipal Infrastructure	Gravelling of Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	32,513	30,080	5
Municipal Infrastructure	Install new Water distribution in Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,093,589	75,776	8
Municipal Infrastructure	Installation of civil services -Erf 3179	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,913,758	33,366	3
Municipal Infrastructure	Installation of civil services at Motherwell NU30 phase3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,940,000	278,417	18
Municipal Infrastructure	Jachtlvakte,Sustainable Human Settlement Area	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	23,488,477	510,039	29
Municipal Infrastructure	Jointing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	7,000,000	61,495	22
Municipal Infrastructure	Malabar Extension 6 Phase 2 Area 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	12,239,276	184,782	13
Municipal Infrastructure	Minor Residential Gravel Roads Motherwell	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	5,932,118	308,528	30
Contractor Development	Multi purposedrecreational park/Schauder-Kortsten	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	242,273	4,200	3
Municipal Infrastructure	NMBM Community Water Champion Project 2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,500,000	317,520	201
Municipal Infrastructure	NMBM Drought Intervention	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,117,624	22,290	18
Municipal Infrastructure	NMBM IPTS Community Champion Project 2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,944,572	720,830	538
Municipal Infrastructure	Neave Street Recreation Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	97,500	1,620	3
Municipal Infrastructure	Pale Collection	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	39,240	5,980	2
Municipal Infrastructure	Rehabilitation of kwa Nobuhle Parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,970,000	1,973,439	32
Municipal Infrastructure	Reinstatements	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	400,000	120,104	13
Municipal Infrastructure	Relocation of Electricity Connections: Wards 54-60	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,500,000	236,731	21
Municipal Infrastructure	Relocation of Existing Electricity Connections	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,010,000	90,990	17
Municipal Infrastructure	Repairs and maintainanceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	433,333	39,855	1
Municipal Infrastructure	Saint Peters Precinct Restoration	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	6,700,853	90,885	11
Municipal Infrastructure	Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	656,400	104,570	9
Municipal Infrastructure	Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	697,758	7,680	5
Municipal Infrastructure	Sidewalks Bains Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	530,600	111,200	6
Municipal Infrastructure	Sidewalks Bethelsdorp Kroneberg Drive Ward 35	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	801,891	41,728	6
Municipal Infrastructure	Sidewalks Bethelsdorp Ward 38 William Slammert Dri	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	419,186	117,760	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sidewalks North Street Uitenhage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	530,600	79,872	6
Expansion (NEW) Programme	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	755,393	15,960	2
Municipal Infrastructure	Supply Chain Management Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	92,294,295	45,129	5
Municipal Infrastructure	Surface Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,137,191	84,224	7
Municipal Infrastructure	Surfacing Minor Gravel Roads Kamve, Wells, Colch,	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,713,115	193,904	16
Municipal Infrastructure	Surfacing Minor Residential Gravel Rds NMBM	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,933,066	65,024	7
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,314,583	145,260	15
Contractor Development	T.C Magqabi Swimming Pool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,380,175	40,600	6
Municipal Infrastructure	Tlittenton Lane	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	65,508	18,119	3
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,297,743	22,176	3
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,333,333	261,977	24
Municipal Infrastructure	Tri-Annual contract for the construction of water	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	647,232	183,687	16
Municipal Infrastructure	Triennial Tender for Surfacing of Minor Residentia	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,908,948	45,824	16
Municipal Infrastructure	Uitenhage CBD Cleansing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	595,654	195,861	22
Contractor Development	Underground Horizontal Boring	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	7,000	2
Municipal Infrastructure	Upgrading Composting Plant Driftsands WWTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,545,000	30,538	7
Municipal Infrastructure	Upgrading nd betterment of Vuyisile mini squire	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,040,000	98,881	11
Municipal Infrastructure	WARD 44 I	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	52,992	9
Municipal Infrastructure	WC/WDM:Water Awareness	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	190,900	86
Municipal Infrastructure	Walmer Airport Valley Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,350,000	142,799	23
Municipal Infrastructure	Walmer Gqebera township development	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	323,504	89,227	7
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,167,952	17,382	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.07
Department	Newcastle							
Number of Projects	6							70,707,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Charlestown Sewer Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	4,000,000	3,992,106	15
Municipal Infrastructure	Madadeni Sidewalks Upgrade	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	21,818,393	3,116,672	15
Municipal Infrastructure	Madadeni Wastewater Treatment Works-contract iii	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,000,000	3,872,146	24
Municipal Infrastructure	Mndozo water main extension phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	11,300,000	3,488,520	14
Municipal Infrastructure	Soul City Water Mains Extension Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	14,588,949	5,209,856	62
Municipal Infrastructure	Soulcity Water Mains Extension phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	9,000,000	831,408	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		254.07
Department	Ngaka Modiri Molema							
Number of Projects	2					71,408,622		198,073
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Meetmekar Water Supply	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	15,957,946	45,882	19
Municipal Infrastructure	Ottosdal Bulk Water supply and reticulation phase2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	55,450,676	152,191	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.47
Department	Ngqushwa							
Number of Projects	11							26,120,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ARTISAN PROJECT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,732	245,520	40
Municipal Infrastructure	BHELE COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,398,469	35,280	6
Municipal Infrastructure	Crossroads Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	6,728,400	31,860	8
Municipal Infrastructure	ELECTRIFICATION OF 211 NGQUSHWA VILLAGES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,994,305	96,360	16
Municipal Infrastructure	IG: EPWP POTHOLE PATCHING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	400,000	146,670	29
Municipal Infrastructure	MGABABA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	140,310	21
Municipal Infrastructure	NEWTONDALE INTERNAL ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,006,072	35,460	12
Municipal Infrastructure	NGQUMA COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,398,469	58,800	9
Municipal Infrastructure	QAMNYANA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	399,666	13,980	14
Municipal Infrastructure	SHUSHU COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,499,181	68,820	17
Municipal Infrastructure	SURFACING OF PEDDIE TOWN STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,995,600	151,650	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.00
Department	Ngwathe							
Number of Projects	6							54,746,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bulk Outfall Sewer in Koppies	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	15,577,621	74,448	13
Municipal Infrastructure	Edenville Boreholes	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,297,376	25,920	11
Municipal Infrastructure	Edenville: Construction of low level bridge	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	84,145	16
Municipal Infrastructure	Edenville:Upgrading of 1km paved internal road	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,165,124	108,462	31
Municipal Infrastructure	Kwakwatsi(koppies) sports complex	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	7,411,935	59,972	14
Municipal Infrastructure	Upgrading of Tumahole Outfall Sewer	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	13,294,294	190,350	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.98
Department	Nkandla							
Number of Projects	3							4,460,052
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FACILITIES CARETAKERS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,003,200	246,400	38
Municipal Infrastructure	IG/road and maintanance	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	125,588	100,972	15
Municipal Infrastructure	MIG/VUMANHLAMVU PHASE 2	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,331,264	35,700	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.57
Department	Nkangala							
Number of Projects	3							22,980,044
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GUGULETHU SEWER RETICULATION	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	9,288,516	97,380	13
Municipal Infrastructure	UPGRADING OF PAP AND VLEIS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,575,510	71,302	8
Municipal Infrastructure	WATER RETICULATION INFRASTRUCTURE AT GUGULETHU	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,116,017	83,880	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Nketoana							
Number of Projects	1							1,400,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Leratswana Construction of 0.4km stormwater	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,400,000	9,450	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.41
Department	Nkomazi							
Number of Projects	12					86,739,976	1,801,011	343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kamandulo 2ml reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,950,729	46,690	10
Municipal Infrastructure	MAGUDU WATER RETICULATION	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,400,010	50,590	14
Municipal Infrastructure	Mananga Water Reticulation Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,551,986	383,435	31
Municipal Infrastructure	Naas and Tonga fourway lights instalation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,434	41,434	11
Municipal Infrastructure	Nhlabaville Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,217	161,562	21
Municipal Infrastructure	Nkomazi Maintanance of Municipal Properties	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	91,683	28,179	5
Municipal Infrastructure	Nkomazi Road Maintenance Projects	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	49,778	39,451	7
Municipal Infrastructure	Nkomazi Sanitation in old village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,000,000	575,885	157
Municipal Infrastructure	Reconstruction of urban street in Tonga A and B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	31,811,599	216,851	28
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,100	149,575	30
Municipal Infrastructure	Ugrading of Mbuzini stadium phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,095,992	46,876	22
Municipal Infrastructure	Upgrading of the Kamhlushwa Stadium	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,976,449	60,483	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.09
Department	Nkosazana Dlamini-Zuma							
Number of Projects	5					4,900,000		1,015,793
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	22,458	16
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	31,689	6
Municipal Infrastructure	Greater Kilmon Eletrification and Feederline	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,000,000	863,511	105
Municipal Infrastructure	Ingwe Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	100,000	22,458	17
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	400,000	75,677	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Nongoma							
Number of Projects	4							14,388,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INEP/VUNGAMA ELECTRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	7,386,272	72,000	9
Municipal Infrastructure	MIG/ BUXEDEN TO MISION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,673,000	29,400	7
Municipal Infrastructure	MIG/MONA SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	84,648	76,800	15
Municipal Infrastructure	MIG/QEDUMONA SPORTFIELD PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,244,322	43,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.42
Department	Nquthu							
Number of Projects	2							12,684,298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nquthu Southern Road Network Phase 1	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	9,926,114	85,264	14
Municipal Infrastructure	Savuye Gravel Road	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,758,184	21,726	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Ntabankulu							
Number of Projects	3					163,800		161,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,000	65,000	9
Municipal Infrastructure	Hall Care Takers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	71,400	71,400	16
Municipal Infrastructure	Household Cleaner	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	26,400	24,800	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.61
Department	Nyandeni							
Number of Projects	11					28,378,829	5,353,971	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chophetyeni to Luthubeni A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,586,000	931,756	3
Municipal Infrastructure	Dungu to Bhungu A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,250,869	1,256,671	12
Municipal Infrastructure	Goli A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,832,878	220,226	8
Municipal Infrastructure	Libode Internal roads	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,393,104	447,453	26
Municipal Infrastructure	Libode Pothole Patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,031	108,816	12
Municipal Infrastructure	Lwandile A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,621,554	591,414	10
Municipal Infrastructure	Ngqeleni Internal roads	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,500,000	176,253	29
Municipal Infrastructure	Ntaphane A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,670,892	670,670	9
Municipal Infrastructure	Nyandeni A/R Macadam	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	300,000	48,340	12
Municipal Infrastructure	Nyandeni Paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	270,000	262,263	40
Municipal Infrastructure	Transport Hub	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,685,500	640,109	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.45
Department	O.R.Tambo							
Number of Projects	11					337,098,441	3,537,859	802
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Infrastructure Services	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	150,000	144,020	18
Municipal Infrastructure	Borehole development Mputshane water upgrade	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	12,523,685	261,080	43
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	82,331,871	995,859	328
Municipal Infrastructure	Enjiveni Gravity Main (S 4000-SV 8000)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	11,242,000	24,330	7
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment Plant P	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	34,000,000	48,622	12
Municipal Infrastructure	Libode Waste Water Treatment Works Phase1A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	40,000,000	79,284	16
Municipal Infrastructure	ORT Intern(corporate services)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	549,340	549,340	54
Municipal Infrastructure	ORTLocal Trench Diggings	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	2,000,000	643,060	230
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,300,000	692,604	65
Municipal Infrastructure	Tsolo WWTW sewer(phase 2)	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	74,047,888	29,700	10
Municipal Infrastructure	Tsolo waste water treatment works	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	73,953,656	69,960	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.61
Department	Okhahlamba							
Number of Projects	3					25,705,568		207,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	115,900	19
Municipal Infrastructure	Makekeni Gravel Road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,438,024	43,200	9
Municipal Infrastructure	bERGVILLE tARRED rOADS pHASE 06	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	19,267,544	48,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		233.36
Department	Oudtshoorn							
Number of Projects	5					88,666,550		524,637
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HOUSING PROJECT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	207,768	8
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	46,821,000	109,770	47
Contractor Development	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	11,000,000	49,624	24
Municipal Infrastructure	PMU DATA CAPTURER	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	145,550	20,019	2
Municipal Infrastructure	ROSEVALLEY HOUSING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	29,700,000	137,456	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Overberg							
Number of Projects	1					27,500		2,545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building of Wall of Centralized Office	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	27,500	2,545	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Overstrand							
Number of Projects	1					50,000		11,453
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	11,453	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.28
Department	Phokwane							
Number of Projects	2					30,093,168		286,054
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ganspan WWTW	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	10,739,332	158,470	23
Municipal Infrastructure	Refurbishment of Jan kempdorp Waste Water Treatmen	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	19,353,836	127,584	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.37
Department	Pixley Ka Isaka Seme							
Number of Projects	5					2,509,872,750		3,599,796
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 10MVA Dave Sub-station (Phase3)	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,199,427	26,971	7
Municipal Infrastructure	Construction of Combo Courts within DPKLM	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,500,000,000	507,596	25
Municipal Infrastructure	Construction of Internal Roads in Vukuzakhe	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	516,400	182,213	25
Municipal Infrastructure	Provision of Improved Sanitation in Rural Areas	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,456,923	710,743	13
Municipal Infrastructure	Provision of Water to Private Farms(Boreholes)	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,700,000	2,172,273	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.01
Department	Pixley Ka Seme							
Number of Projects	3							4,330,421
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Road Asset Management System	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,003,000	126,947	25
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	588,381	127,591	25
Municipal Infrastructure	Upgrading of gravel streets in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	739,040	176,980	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.92
Department	Polokwane							
Number of Projects	35					463,749,050	4,806,820	1,022
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EXCELSIOR STREET IN MANKWENG UNIT A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,245	153,101	14
Municipal Infrastructure	Aganang Landfill Site	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,192,200	28,030	14
Municipal Infrastructure	Chuene Maja Regional Water Scheme - Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,535,852	56,846	37
Municipal Infrastructure	Construction of Rampheri Access Road Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,600,000	98,455	13
Municipal Infrastructure	Construction of a stormwater culvert 36th street	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,566,144	155,943	32
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,910,998	20,752	16
Municipal Infrastructure	MANKWENG UNIT C SATELITE OFFICE: REFURBISHMENT	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	835,459	66,838	5
Municipal Infrastructure	MOLEPO/MAJA/CHUENE INTERNAL STREET	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,418,938	69,645	21
Municipal Infrastructure	Mankweng Water Scheme Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	119,223	33
Municipal Infrastructure	Molepo Maja Chuene Sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,386,746	882,135	131
Municipal Infrastructure	Molepo Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,927,837	56,607	19
Municipal Infrastructure	Moletjie East Regional Water Scheme Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,765,248	140,187	41
Municipal Infrastructure	Olifantspoort Regional Water Scheme (Mmotong wa Pe	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,458,688	309,112	56
Municipal Infrastructure	Polokwane AC Pipes Replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,610,172	480,090	52
Municipal Infrastructure	Refurbishment to Bakoni Malapa Open Air Museum	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	660,711	17,244	6
Municipal Infrastructure	SEBAYENG/DIKGALE REGIONAL WATER SCHEME	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,205,607	162,828	23
Municipal Infrastructure	SUPPLY AND INSTALLATION OF ELECTRICAL NETWORK IN P	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,048,034	74,329	21
Municipal Infrastructure	Sbayeng/Dikgale Ruralhousehold sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,950,004	196,693	31
Municipal Infrastructure	Sebayeng/Dikgale Rural Sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,989,731	57,261	19
Municipal Infrastructure	Seshego (B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	146,444,602	500,224	63
Municipal Infrastructure	Supply and Installation of elect network in Mokgok	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,290,018	108,263	86
Municipal Infrastructure	Supply and installtion of electrical network in mo	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,521,135	82,518	50
Municipal Infrastructure	Tarring of Ntsime to Sefateng (Phase 2)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,247,319	115,755	21
Municipal Infrastructure	Tarring of Sebayeng Ring road (phase 2)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,000,000	80,537	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of internal streets in Toronto	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,748,095	24,724	6
Municipal Infrastructure	The supply and installation of 11kv cable from bet	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,826,441	196,362	56
Municipal Infrastructure	UPGRADING OF NTSHITSHANE ROAD PHASE 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,484,950	79,394	22
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS MAKANYE (GA- THOKA)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,822,796	56,497	5
Municipal Infrastructure	Upgrading Of Ntshitshane Road In Polokwane Municip	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,339,876	130,780	22
Municipal Infrastructure	Upgrading of Access Road Ntsime to Sefateng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,804,860	51,881	12
Municipal Infrastructure	Upgrading of City Vehicle Pound	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,260,469	16,504	5
Municipal Infrastructure	Upgrading of Ga-Semenya to Matekereng road from gr	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,897,408	52,879	16
Municipal Infrastructure	Upgrading of access road Ntsime to Sefateng Phas 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,499,760	42,604	28
Municipal Infrastructure	Upgrading of sewer line at polokwane Ext 44 n 106	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,750,000	68,100	15
Municipal Infrastructure	ramongoana phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,748,706	54,473	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.47
Department	Port St Johns							
Number of Projects	1					18,000,000		293,570
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of PSJ Villages	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,000,000	293,570	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.41
Department	Prince Albert							
Number of Projects	2							309,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Infrastructure Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	59,200	31,906	7
Municipal Infrastructure	Maintenance of Buildings	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	250,000	53,530	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.00
Department	Rand West City							
Number of Projects	10					6,954,156		1,367,803
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,396,705	298,936	54
Municipal Infrastructure	Cemetery	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,098,601	64,416	13
Municipal Infrastructure	ELECTRICAL	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	552,531	71,896	12
Municipal Infrastructure	IG/PARKS	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	864,832	295,347	56
Municipal Infrastructure	IG/ROADS AND STORMWATER	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	390,225	111,408	20
Municipal Infrastructure	IG/Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	500,000	209,440	49
Municipal Infrastructure	IG/Water	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	444,427	107,800	23
Municipal Infrastructure	Mechanical	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	70,222	11,088	2
Municipal Infrastructure	SPORTS FACILITIES	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	552,531	180,840	33
Municipal Infrastructure	TESTING GROUND	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	84,081	16,632	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.07
Department	Ratlou							
Number of Projects	3					4,794,472		256,924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lokaleng Community Hall	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,754,472	22,057	18
Municipal Infrastructure	Training of EPWP Participants	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	40,000	39,900	33
Municipal Infrastructure	Upgrading of Setlagole Road	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,000,000	194,967	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.42
Department	Ray Nkonyeni							
Number of Projects	4					25,527,961		64,261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Commercial Road	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	596,821	25,830	4
Municipal Infrastructure	NOSITHA MAIN ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	12,823,886	14,742	14
Provincial Infrastructure (NON-ROADS)	THOKOTHE SPORTFIELD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,925,997	9,448	9
Municipal Infrastructure	Upgrade of Piet Retief Circle	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,181,257	14,241	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.55
Department	Raymond Mhlaba							
Number of Projects	5					1,016,896		470,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Roads and Stormwater	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	48,843	27
Municipal Infrastructure	Mun General Assistant	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	180,000	138,416	23
Municipal Infrastructure	Mun Roads and Storm Water	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	486,896	227,164	19
Municipal Infrastructure	Ntoleni Paving	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	15,000	5
Municipal Infrastructure	Thafeni Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	250,000	41,247	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.43
Department	Richmond							
Number of Projects	4							6,930,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Community Facilities(HallsandSport)	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	460,000	116,625	20
Municipal Infrastructure	IG/Rural Road Rehabilitation Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	920,000	220,251	38
Municipal Infrastructure	IG/Street Cleaning and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	550,000	116,534	20
Municipal Infrastructure	Richmond Small Business Incubation Centre	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,000,000	53,702	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.59
Department	Richtersveld							
Number of Projects	5							740,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Construction of Diamond City sewer line	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	150,000	33,300	12
Municipal Infrastructure	IG/Kerbing construction for road stormwater manage	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	75,000	64,150	8
Municipal Infrastructure	IG/Pothole repair in Port Nolloth	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	215,000	46,043	7
Municipal Infrastructure	IG/War on leaks	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	100,000	47,250	5
Municipal Infrastructure	REFURBISHMENT OF KIOSK	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	200,000	24,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.41
Department	Sakhisizwe							
Number of Projects	2					5,108,705		655,727
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	elliott internal streets	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,008,705	336,779	48
Municipal Infrastructure	qokolo to koopityie phase 2	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,100,000	318,948	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.12
Department	Saldanha Bay							
Number of Projects	2					3,952,731		2,028,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 17/18 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,952,731	1,415,160	134
Municipal Infrastructure	IGWC/EAC/17/18 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,000,000	613,080	122

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		249.90
Department	Sarah Baartman								
Number of Projects	1						748,718	6,497	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Supply of Labour	Sarah Baartman	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	748,718	6,497	3	

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.96
Department	Sekhukhune							
Number of Projects	17					60,129,709	2,689,935	397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Apel Cross RDP Water Reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	110,000	103,384	11
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,827,440	133,380	39
Municipal Infrastructure	Connector Pipes Reticulation to Lebalelo South Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,584,000	193,500	25
Municipal Infrastructure	Connector pipes and Reticulation to Lebalelo (2) South Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,580,307	334,440	44
Municipal Infrastructure	Ga Talane Village Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	235,833	106,159	12
Municipal Infrastructure	Ga-Komane Water Supply Intervention	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	160,000	142,981	19
Municipal Infrastructure	Ga-Marishane Village Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	268,219	56,990	11
Municipal Infrastructure	Ga-Phaahla Water Reticulation Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	20,949,172	389,411	42
Municipal Infrastructure	IG Pump Operator	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	186,538	165,095	28
Municipal Infrastructure	Lobethal Village (011B)	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,388,155	180,942	29
Municipal Infrastructure	Masetlwe Village Water Supply Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	188,217	42,068	14
Municipal Infrastructure	Mohwelere Bulk Water	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	336,518	218,106	17
Municipal Infrastructure	Mooihoek Bulk Water supply Phase 4B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	885,837	122,772	11
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4C1.2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	614,592	99,526	15
Municipal Infrastructure	Praktiseer Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,855,830	43,380	13
Municipal Infrastructure	Sekhukhune Pump Opertors maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	893,446	287,826	58
Municipal Infrastructure	The Equiping of Thokwane Borehole	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,065,603	69,975	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.17		
Department	Senqu									
Number of Projects	4							15,208,007	873,352	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Hershel Paved Roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	8,000,000	80,092	19		
Municipal Infrastructure	IG Upgrading of LG solid waste site	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,626,945	19,800	7		
Municipal Infrastructure	IG/EPWP Mass Job Creation 2017-18	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,581,062	701,180	148		
Municipal Infrastructure	Tienbank Paved Road	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	72,280	14		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.01
Department	Setsoto							
Number of Projects	2					21,000,000		107,098
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Clocolan 3km paved road	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,000,000	47,258	29
Municipal Infrastructure	The Upgrading of the Van Soelen Sewer Pipeline	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	20,000,000	59,840	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.25
Department	Siyancuma							
Number of Projects	1					159,200		41,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2017/18 General Maintenance IG Siyancuma	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	159,200	41,180	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.87
Department	Siyathemba							
Number of Projects	1					159,130		75,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba General Cleaning Project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	159,130	75,150	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		90.00
Department	Sol Plaatjie								
Number of Projects	1						1,000,000	51,750	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance of Newton Reservoir	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	51,750	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		202.01
Department	Stellenbosch							
Number of Projects	16					57,958,099	57,889,485	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of informal Toilets (B/SM 5/18) 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,118,294	1,118,294	25
Municipal Infrastructure	Cleaning of informal Toilets (B/SM 6/18) 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,246,795	2,246,795	11
Municipal Infrastructure	Electrical Services: Metering_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,758	21,758	2
Municipal Infrastructure	IG_Filters and Reservoir_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	94,536	94,536	8
Municipal Infrastructure	IG_Klapmuts roads_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,536,169	5,536,168	17
Municipal Infrastructure	IG_Storm Water Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	154,167	147,136	8
Municipal Infrastructure	Industrial Effluent Database	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	19,392	19,392	1
Contractor Development	Informal Trading Site Idasvalley BSM 18/10 2017_18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,593,781	2,593,781	3
Municipal Infrastructure	Installation of water bone sanitation service	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,584,056	3,584,055	16
Municipal Infrastructure	Kayamandi Housing Erf 2183 of 17 Housing Units	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,895,603	1,834,022	5
Municipal Infrastructure	Klapmuts housing on Erf 2181	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	15,175,755	15,175,755	16
Municipal Infrastructure	Lanquedoc Ablution Facilities_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,134,822	1,134,821	4
Municipal Infrastructure	New bulk water supply pipeline_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,479,525	17,479,525	10
Municipal Infrastructure	Plankenberg new main sewer outfall_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,790,485	6,790,485	11
Municipal Infrastructure	Service Warriors 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	63,000	63,000	8
Municipal Infrastructure	Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	49,961	49,961	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		245.29
Department	Steve Tshwete							
Number of Projects	1					50,074,415		3,188,975
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NEW ROADS IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	50,074,415	3,188,975	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.03
Department	Sundays River Valley							
Number of Projects	2					62,566,015		7,471,353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emsengeni Taxi Route	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	16,566,015	1,333,767	11
Municipal Infrastructure	SRV : Small Town Revitalisation Programme 17/18	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	46,000,000	6,137,586	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		220.60
Department	Swatland							
Number of Projects	6					388,050		138,538
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 17/18 Annual Deforesting of Oxidation Dams	Swatland	WC	West Coast (DC1)	Swatland (WC015)	17,000	2,400	2
Municipal Infrastructure	IGWC 17/18 Annual Maintenance of Road Signs	Swatland	WC	West Coast (DC1)	Swatland (WC015)	106,050	67,534	5
Municipal Infrastructure	IGWC 17/18 Construction in Open Spaces	Swatland	WC	West Coast (DC1)	Swatland (WC015)	70,000	10,440	5
Municipal Infrastructure	IGWC 17/18 Maintenance of Municipal Buildings	Swatland	WC	West Coast (DC1)	Swatland (WC015)	45,000	27,296	2
Municipal Infrastructure	IGWC 17/18 Upgrading Sportsgrounds in Chatsworth	Swatland	WC	West Coast (DC1)	Swatland (WC015)	62,500	6,268	2
Municipal Infrastructure	IGWC 17/18 Upgrading of Electrical Networks	Swatland	WC	West Coast (DC1)	Swatland (WC015)	87,500	24,600	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.88
Department	Swellendam							
Number of Projects	4							2,164,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension of Traffic Buildings in Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	600,000	47,170	5
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	225,200	31,300	10
Municipal Infrastructure	IG/Small Civil and electrical works	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	338,800	87,100	25
Municipal Infrastructure	Railton Roads and Storm Water Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,000,000	51,600	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.25
Department	Thaba Chweu							
Number of Projects	5					6,413,846		202,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	479,470	118,800	19
Municipal Infrastructure	Refurbishment of Roads in Kiwi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,079,621	29,850	15
Municipal Infrastructure	Refurbishment of Roads in Simile Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	600,000	10,800	4
Municipal Infrastructure	Simile New Pumpline	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	400,000	11,100	9
Municipal Infrastructure	Upgrading of Mashishing/Lydenburg Stadium	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,854,755	31,970	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Thabo Mofutsanyana							
Number of Projects	1					428,998	310,410	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thabo Mofutsanyana Roads	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	428,998	310,410	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.52
Department	Theewaterskloof							
Number of Projects	12					1,883,506	449,248	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALEDON,MYDDLETON BULK SEWER MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	61,246	8
Municipal Infrastructure	Grabouw Maintenance of Pipes and Meters	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	19,200	18,382	3
Municipal Infrastructure	IG/GRABOUW MANAGEMENT OF SOLID WASTE TRANSFER STAT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	31,815	5
Municipal Infrastructure	IG/GRABOUW, CALEDON CLEANING OF TOILETS IN INFORMA	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	84,800	42,622	6
Municipal Infrastructure	IG/RSE,GRABOUW,GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,000,000	107,666	15
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	196,666	64,034	26
Municipal Infrastructure	IG/VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	33,000	11,948	2
Municipal Infrastructure	IG/VILLIERSDORP UPGRADING OF WATER AND SEWERAGE PU	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	17,800	12,827	2
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	22,240	10,635	2
Municipal Infrastructure	VILLIERSDORP WATER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	17,000	12,423	2
Municipal Infrastructure	Villiersdorp Roads	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	22,800	18,988	3
Municipal Infrastructure	Villiersdorp Bulk water provision for Destiny Farm	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	290,000	56,661	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.30
Department	Thembelihle							
Number of Projects	2					14,993,527		361,315
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Road Maintanance Project 17/18	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	400,000	55,196	9
Municipal Infrastructure	Upgrading roads	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	14,593,527	306,118	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.97
Department	Thembisile Hani							
Number of Projects	3							4,175,509
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Water Reticulation Emasimini	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,767,388	28,782	9
Municipal Infrastructure	Construction of Water Reticulation in Emasimini	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,504,121	22,509	7
Municipal Infrastructure	Construction of a Multi-Purpose Centre in Phumula	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	904,000	34,112	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.71
Department	Thulamela							
Number of Projects	16					142,645,342	49,159,780	387
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion for Makonde sport facility	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	34,636,144	194,970	13
Municipal Infrastructure	Construction of Tshilungoma multi store room	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,897,628	46,687	7
Municipal Infrastructure	Construction of brick palisade	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	730,112	23,230	5
Municipal Infrastructure	Design and Electrification at Budeli village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,100,000	120,775	13
Municipal Infrastructure	Donald Frazer hospital trading area	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	146,053	83,628	15
Contractor Development	Dzingahe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,299,694	38,005	11
Municipal Infrastructure	Electrification of Malavuwe village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	775,000	61,649	9
Municipal Infrastructure	Electrification of Tshilapfene Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,573,609	31,559	12
Municipal Infrastructure	IG Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	400,000	394,983	100
Municipal Infrastructure	IG Thulamela Patchwork	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	717,772	254,197	60
Municipal Infrastructure	IG Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	85,008	25,671	13
Municipal Infrastructure	Tshifulanani stadium fencing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,427,050	348,004	38
Municipal Infrastructure	Tshilungoma sub office fencing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,468,079	61,934	11
Municipal Infrastructure	Tshivhiludulu electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,739,010	274,587	13
Contractor Development	Upgrading of Makwarela Stadium	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	33,053,541	20,911,021	44
Contractor Development	Upgrading of Thohoyandou Unit C(Miluwani) street	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	53,596,641	26,288,879	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		230.25
Department	Tlokwe and Ventersdorp							
Number of Projects	7					36,123,925		968,067
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 340 VIP Toilets in Goedgevonden	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	4,500,380	98,118	9
Municipal Infrastructure	Construction of Appeldraai Internal Road Phase 2	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,446,489	221,159	11
Municipal Infrastructure	Construction of Rysmier Village Bulk Water Supply	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,548,698	298,494	15
Municipal Infrastructure	Construction of Taxi Rank and Hawker Stalls Ext 7	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	11,943,635	169,533	13
Municipal Infrastructure	Maintenance of Water, Sewer Reticulation and Sanit	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	250,804	54,661	11
Municipal Infrastructure	Roads Maintenance project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	27,331	6
Municipal Infrastructure	Upgrading of paved roads in Promosa e=Ext 3	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,240,317	98,771	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		234.11
Department	Tokologo							
Number of Projects	4					33,000,000		455,955
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dales/Tshwaraganang Upgrading of 1.5km paved road	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,000,000	61,560	8
Municipal Infrastructure	Boshof/SeretseUpgrading of electrial substation	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,000,000	58,667	6
Municipal Infrastructure	Construction of 10km B ductile iron pipeline	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	20,000,000	70,474	8
Municipal Infrastructure	Construction of the Bulk water abstraction point	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,000,000	265,255	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.00
Department	Tswaing							
Number of Projects	1							263,017
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	263,017	4,994	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Tswelopele							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Phahameng/Bultfontein 2km paved road and stormwate	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	10,000,000	146,300	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.72
Department	Ubuhlebezwe							
Number of Projects	7					17,034,726	405,050	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Golf Course Roads in Ward 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	3,381,441	80,120	21
Municipal Infrastructure	Construction of Harold Nxasane Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,118,066	53,100	7
Municipal Infrastructure	Construction of Sprezza road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,460,017	17,250	5
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	180,656	65,429	12
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	120,000	117,790	46
Municipal Infrastructure	Rehabilitation of Chapel Street	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	4,286,162	59,120	8
Municipal Infrastructure	Upgrading of Jeffery Zungu Sportsfield phase 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,488,384	12,240	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		127.78
Department	Ubuntu								
Number of Projects	1						8,208,730	106,480	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ubuntu Municipality Ugrading of Streets Phase 2	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	8,208,730	106,480	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		203.18
Department	Ugu							
Number of Projects	7					132,953,931	801,764	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ugu Disaster Management Centre pha	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,808,057	36,273	5
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	30,000,000	85,871	9
Municipal Infrastructure	Implementation of Malangen Waterborne sanitation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	279,775	30
Municipal Infrastructure	Mistakee Farm	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	24,475,874	27,503	6
Municipal Infrastructure	RRAMSP Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,670,000	27,936	1
Municipal Infrastructure	Ugu Oslo Beach Phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	127,818	9
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	45,000,000	216,587	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.80
Department	Ulundi							
Number of Projects	5					32,273,163		372,664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	132,275	131,384	24
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	495,565	55,440	9
Municipal Infrastructure	Nomkhanya Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,762,320	21,210	11
Municipal Infrastructure	STRATOTEC CONSULT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,968,003	95,990	8
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	24,915,000	68,640	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Umdoni							
Number of Projects	1							3,521,709
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mgangeni Causeway Bridge	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	3,521,709	48,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		204.64
Department	Umgungundlovu							
Number of Projects	3					46,000,000		2,374,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maqongqo Water Supply - Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	735,353	50
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	9,000,000	1,460,048	130
Large Projects (exceeding R30mil)	Upgrading of the Nkanyezini Community Water Supply	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	30,000,000	179,529	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.20
Department	Umkhanyakude							
Number of Projects	4					7,250,000		648,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	155,610	55
Municipal Infrastructure	UMkhanyakude General Workers	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,250,000	405,600	327
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	42,000	14
Municipal Infrastructure	mkuze water project	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	45,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.16
Department	Umsobomvu							
Number of Projects	4					8,771,497		957,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Murray Street Traffic Circle	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	282,547	22,000	10
Municipal Infrastructure	Upgrading of New Ouboks Arterial to Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,703,254	173,854	22
Municipal Infrastructure	Upgrading of voortrekker street to block paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	503,356	503,356	27
Municipal Infrastructure	jager street upgrade project	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	282,339	258,720	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1					150,000		79,436
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Road	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	79,436	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.10
Department	Umvoti							
Number of Projects	1					2,500,000		72,112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,500,000	72,112	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.32
Department	Umzimvubu							
Number of Projects	1					254,541		30,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Goxe A/R	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	254,541	30,008	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.16
Department	Umzinyathi							
Number of Projects	10					55,511,086	1,867,729	460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Endumeni Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	2,500,000	408,480	74
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	4,606,108	234,600	85
Municipal Infrastructure	IG/Operation and Maintenance Team	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	1,418,960	481,729	94
Municipal Infrastructure	KwaJama water supply scheme	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,171,232	100,800	21
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,500,000	22,080	8
Municipal Infrastructure	Mbono Regional Bulk Phase 2B2	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	4,000,000	99,360	18
Municipal Infrastructure	Mbono Regional Bulk Afrostructures	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	2,500,000	126,960	23
Municipal Infrastructure	Mbono/Mkhuphula Sanitation-Phase Two	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	7,341,934	221,400	74
Municipal Infrastructure	Operations and Maintanance	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	9,500,000	139,200	58
Municipal Infrastructure	Ophathe Water Supply Scheme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	6,972,851	33,120	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		129.19
Department	Umzumbe								
Number of Projects	2						21,869,500	257,310	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	20,869,500	117,810	16	
Municipal Infrastructure	Umzumbe Electricity	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	139,500	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.72
Department	Uthukela							
Number of Projects	12							368,447,564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,756,554	63,555	3
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	119,617,747	1,289,980	75
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	103,884,665	1,231,593	110
Municipal Infrastructure	Construction of VIP Toilets	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,666,667	4,744,069	248
Large Projects (exceeding R30mil)	Ekuvukeni Water Supply	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,559,517	97,008	7
Municipal Infrastructure	Ezakheni E Sanitation Phase 2 Upgrade	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,991,807	330,495	28
Municipal Infrastructure	Ezakheni E Sewer Reticulation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,722,727	190,077	19
Large Projects (exceeding R30mil)	Fitty Park Phase 2 Reticulation	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	17,124,884	719,421	60
Large Projects (exceeding R30mil)	HOBSLAND TO INDAKA BULK WATER FEEDER MAIN-STAGE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	19,287,066	543,041	39
Municipal Infrastructure	Kwanobamba/Ezitendeni Sanitation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	13,101,588	982,688	90
Municipal Infrastructure	Ntabamhlophe CWSS Phase 13 Reticulation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	9,112,595	255,696	20
Municipal Infrastructure	WSIG Ennersdale,Ephangweni/Bhekuzulu Water Supply	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	12,621,748	410,310	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.01
Department	Uthungulu							
Number of Projects	7					185,286,623	92,367,780	1,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESHOWE WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	65,838,810	65,838,810	13
Large Projects (exceeding R30mil)	Greater Mthonjaneni SSA 5 - Supply Zone 1-2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,881,131	11,125,106	49
Municipal Infrastructure	KCDM VIP SANITATION PROJECT	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	12,397,666	11,118,180	534
Municipal Infrastructure	MBONAMBI WATER PHASE 2	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	20,069,016	267,029	6
Municipal Infrastructure	NON-REVENUE WATER REDUCTION PROGRAMME	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	40,000,000	230,400	128
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	30,000,000	3,603,455	568
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,100,000	184,800	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		266.83
Department	Vhembe							
Number of Projects	4							83,824,581
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mashau Storage Bulk Line Reticulation 3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	31,494,502	312,300	35
Municipal Infrastructure	XIKUNDU MHINGA BULK WATER SUPPLY PROJECT 1	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	12,144,098	1,675,268	32
Municipal Infrastructure	Xikundu/Mhinga Bulk Water Supply Project 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	21,185,288	1,232,298	17
Municipal Infrastructure	Xikundu/Mhinga bulk water supply project 3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	19,000,693	39,638	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Victor Khanye							
Number of Projects	1							1,131,197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tarring of roads in Botleng Extension 7	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,131,197	9,800	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.36
Department	Walter Sisulu							
Number of Projects	4							30,612,993
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Resealing of streets 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	6,098,635	230,573	22
Municipal Infrastructure	Upgrading of Roads in Jamestown	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,064,304	84,844	24
Municipal Infrastructure	Upgrading of Roads in Venterstad	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,115,673	124,740	34
Municipal Infrastructure	Upgrading of Sports Facilities in Burgersdorp	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,334,381	97,534	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	Waterberg								
Number of Projects	1						999,871	8,568	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG- Provision of VIP Sanitation in Rural Villages	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local muni .	999,871	8,568	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.00
Department	West Coast							
Number of Projects	1					62,500		19,343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 17/18 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni.	62,500	19,343	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	1					610,000		33,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Donaldson Dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	610,000	33,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.88
Department	Witzenberg							
Number of Projects	7							9,782,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Municipal Maintenance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	57,387	13,332	2
Municipal Infrastructure	On site training project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	182,095	33,330	5
Municipal Infrastructure	PAH Business HUB	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	90,000	54,298	6
Municipal Infrastructure	Roads	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,100,000	260,519	41
Municipal Infrastructure	Upgrading Pietretief str	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	100,000	55,146	10
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	123,967	12
Municipal Infrastructure	Vredebes Bulk Sanitation Rising Main	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,252,753	140,572	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	ZF Mgcawu							
Number of Projects	1					1,430,000		8,460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RRAMS- Road Asset Management System	ZF Mgcawu	NC	Siyanda (DC8)	0	1,430,000	8,460	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.31
Department	Zululand							
Number of Projects	17					309,397,396	9,829,348	1,789
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ceza Regional Bulk WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	28,500,000	100,050	15
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply PHASE 2.1	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	752,068	355,760	109
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,875,000	1,166,400	215
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,875,000	1,666,690	277
Municipal Infrastructure	MIG_Mandlakazi Regional Water Supply - Phase 5	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	12,755,930	3,500	2
Municipal Infrastructure	MIG_Rural Sanitation Progr P2	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,601,291	1,220,820	329
Municipal Infrastructure	MIG_Simdlangentsha Central WS Project: Phase 3	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	12,719,970	63,840	17
Municipal Infrastructure	MIG_Simdlangetsha East Water Supply - Phase 2	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	2,258,056	399,780	58
Municipal Infrastructure	MIG_Simdlangetsha West RWSS Phase 2.1 (AFA) MIS 210576	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	75,496,829	265,864	52
Municipal Infrastructure	MIG_Usuthu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	39,106,052	513,120	240
Municipal Infrastructure	MIG_Zululand Rudimentary WS Programme - P4	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,759,215	115,178	29
Municipal Infrastructure	MIG_Zululand Rural Sanitation : Phase 2D	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	21,558,518	1,779,056	235
Municipal Infrastructure	Mandlakazi South WSS Package 1B	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,330,869	370,320	74
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	20,529,919	57,918	24
Municipal Infrastructure	Operation n Maintanance of Wastewater Treatment	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	24,526,679	1,682,265	103
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	51,252,000	65,700	9
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,500,000	3,087	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.54
Department	eDumbe							
Number of Projects	5					2,483,333		296,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/Impucuko Sportfields	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	108,000	81,120	13
Municipal Infrastructure	MIG/Kanyekanye Hall Ward 4	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,000,000	107,400	13
Municipal Infrastructure	MIG/Mangosuthu Combi Court	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	500,000	26,520	13
Municipal Infrastructure	MIG/Ophuzane Combi Court	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	500,000	37,800	9
Municipal Infrastructure	Upgrading and maintenance of stormwater drainage	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	375,333	44,000	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.50
Department	eThekweni Metro							
Number of Projects	68					1,023,551,654	47,463,709	9,599
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Etafuleni ph1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,500,000	17,136	11
Municipal Infrastructure	1M-20112 ROAD RESERVE MAINTENANCE	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,666,667	395,806	61
Municipal Infrastructure	4V -31627 Etafuleni 1B2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,000,000	979,114	74
Municipal Infrastructure	4V 14344 Etafuleni Phase 1B3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,100,000	807,798	74
Municipal Infrastructure	4V-16443 Emona Sunhills	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,818,768	253,907	28
Municipal Infrastructure	4V-33456 Trenance Park Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,715,626	60,979	18
Municipal Infrastructure	4V-33483 Construction of Intersection Trenance Par	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	789,171	35,499	2
Municipal Infrastructure	4V-33538 Stanmore Library	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	263,751	21,583	3
Municipal Infrastructure	4V-34558 KwaMashu Cemetry Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,238,999	41,269	6
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	25,000,000	8,928,112	1,374
Municipal Infrastructure	Amanzimtoti/Folweni A626	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	133,650	49,414	6
Municipal Infrastructure	Angola Road Bus Route Ext	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	28,256,250	139,548	12
Municipal Infrastructure	Brooksfarm housing project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,899,000	16,160	3
Municipal Infrastructure	Construction of Road A637 in Folweni Ward 67	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,000,000	27,127	6
Municipal Infrastructure	Crossroads Precinct	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	76,672,000	323,967	58
Municipal Infrastructure	Disconnecting and reconnecting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,000,000	242,866	1
Municipal Infrastructure	Emaplazini Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,581,430	61,365	13
Municipal Infrastructure	Fixed Panel - 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,000,000	439,535	1
Large Projects (exceeding R30mil)	Fixed team - 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	49,000,000	2,567,570	8
Municipal Infrastructure	Gudlintintaba Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	124,631	12,068	3
Municipal Infrastructure	House Services	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	18,500,000	53,856	2
Municipal Infrastructure	IG/Administration	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	80,000	12,200	4
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,908,960	690,332	176
Municipal Infrastructure	Mabedlane Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	19,000,000	3,239,633	240

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Isiqu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	32,640	9
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Minerats Con	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	175,484	23
Municipal Infrastructure	Mpumalanga Walkways Zone 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,075,000	25,271	3
Municipal Infrastructure	Mpumalanga Walkways Zone 3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,150,000	83,160	15
Municipal Infrastructure	Mshayazafe	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	697,223	396,409	12
Municipal Infrastructure	Mtamuntengwayo Rezoning - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	343,224	33
Large Projects (exceeding R30mil)	NORTHERN AQUEDUCT AUGMENTATION PROJECT - PHASE 5	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	106,363,636	333,191	60
Municipal Infrastructure	Ntuzuma D Ph 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	30,000,000	18,718	6
Municipal Infrastructure	OLD MAIN / ALMOND ROAD SEWER RETICULATION	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,917,834	215,817	37
Large Projects (exceeding R30mil)	Oakford Priory FCE Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,379,477	505,172	27
Municipal Infrastructure	RRM 1M-20110 Barleda 232 CC	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	69,074	22
Municipal Infrastructure	RRM_Morekuri Trading_1M-16894	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,819,142	106,264	38
Municipal Infrastructure	Re-alignment of Inanda Arterial	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,052,648	285,218	14
Municipal Infrastructure	Refurbishment of Pre 1994 Housing Stock/KwaMashu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	324,979	30,908	6
Municipal Infrastructure	Reticulation - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	22,800,000	459,101	12
Municipal Infrastructure	Sidewalk along South Spinal Road in Umlazi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	368,739	18,438	5
Municipal Infrastructure	Sobonakhona rural housing project Mazcon Contracto	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,997,430	101,365	36
Municipal Infrastructure	Sobonakhona rural housing project Makhathini	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,265,000	34,174	11
Municipal Infrastructure	St Wendolins Ridge water and sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	166,445	6
Large Projects (exceeding R30mil)	The Provision of Water and Sanitation to informal settlements in eThekwini	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	358,613	103
Municipal Infrastructure	Umlazi Infill Phase 1 Part 4	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	2,600,868	393
Municipal Infrastructure	Umnini Reservoir - Water and Sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,875,933	301,240	14
Municipal Infrastructure	Umnini Rural Housing Projects	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,278,000	5,142	7
Contractor Development	Vuk-Speed Hups on Cyril Mda Avenue	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	21,665	3
Contractor Development	Vuk-speedhumps in Montdene Drive in Ward 73	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,831	6
Contractor Development	Vuk-speedhumps in Sibusiso Mdakane Drive P1W79	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000	4,794	4
Contractor Development	Vuk-speedhumps on 108781 Street, in Ward 56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,834	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-speedhumps on 108874,109345	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,439	2
Contractor Development	Vuk-speedhumps on Briardale Drive in Ward 11	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,767	3
Contractor Development	Vuk-speedhumps on Linda Nzama	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	1,625	4
Contractor Development	Vuk-speedhumps on Marbleray Drive, Ward 34	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,895	6
Contractor Development	Vuk-speedhumps on Prickepear Road Ward 106 P2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	182,183	19,798	2
Contractor Development	Vuk-speedhumps on Pricklepear Rd P1 Ward 106	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	180,262	25,519	4
Contractor Development	Vuk-speedhumps on Ridley Park Ward 63	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	1,625	4
Contractor Development	Vuk-speedhumps on Sugar Farm Trail	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	27,081	3
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,852	5
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	37,500	6
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	25,704	6
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,252	6
Large Projects (exceeding R30mil)	WS6522_ Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	67,951,033	618,088	68
Large Projects (exceeding R30mil)	WS6537_ Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	51,000,000	122,081	6
Municipal Infrastructure	Woody Glen Housing_Minerats Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,421,405	621,012	88
Municipal Infrastructure	Zwelibomvu Reservoir	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	17,502,823	77,919	14
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	130,000,000	19,686,643	6,280

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.04
Department	iLembe							
Number of Projects	3							50,967,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ IDM WATER	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,000,000	150,480	56
Municipal Infrastructure	Macambini Water Supply Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	22,543,470	35,481	11
Municipal Infrastructure	Mandeni pump station and 315 OD x 1.3 km oPVC grav	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	27,424,393	52,751	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMfolozi							
Number of Projects	6					17,189,270		681,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF HLAWINI CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	94,080	91,080	10
Municipal Infrastructure	CONSTRUCTION OF KETEZA CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,530,540	74,520	9
Municipal Infrastructure	CONSTRUCTION OF NTUTHUNGA MULT PURPOSE BUILDING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	2,371,953	49,680	6
Municipal Infrastructure	CONSTRUCTION OF ZAKHELE CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	848,748	49,680	6
Municipal Infrastructure	Cleaning of the Municipal Buildings	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	5,406,029	74,520	9
Municipal Infrastructure	Construction of Mawombe Sport Complex	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	6,937,920	342,240	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.63
Department	uMhlabuyalingana							
Number of Projects	4					19,255,000		484,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KwaMbila Multipurpose	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,000,000	182,160	22
Municipal Infrastructure	Manguzi multipurpose centre	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	155,000	103,320	20
Municipal Infrastructure	Manzibomvu Community Hall	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	100,000	66,240	12
Municipal Infrastructure	Ngutshana Sportfield	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	132,480	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.75
Department	uMhlathuze							
Number of Projects	2							259,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	94,200	47,550	13
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	165,600	107,880	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.60
Department	uMlalazi							
Number of Projects	3							369,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	276,390	217,106	41
Municipal Infrastructure	Mbangayiya Access Road And Causeway	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,100	16,700	11
Municipal Infrastructure	UMlalazi Municipality Sub-Stations Upgrade	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	43,200	14,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.92	
Department	uMngeni								
Number of Projects	3							9,373,024	329,137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Mpopohoemni Roads Phase 13 ward 10	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,469,390	77,312	7	
Municipal Infrastructure	Mpophomeni Roads Phase 13, Ward 09	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,042,193	113,400	10	
Municipal Infrastructure	Mpophomeni Roads Phase 13, Ward 11	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,861,440	138,425	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	uMshwathi							
Number of Projects	1					840,312		70,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	840,312	70,560	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.91
Department	uMzimkhulu							
Number of Projects	5					58,211,758		328,781
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NTLANGWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,204,009	78,324	15
Municipal Infrastructure	NTLASI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,882,415	115,197	22
Municipal Infrastructure	SMME FACILITY PHASE 2	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	27,535,231	100,809	9
Municipal Infrastructure	SURFACING OF IBISI TARRED ROAD PHASE 3	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	10,478,166	16,998	8
Municipal Infrastructure	SURFACING OF TOWNSHIP ROADS: SKOONPLAAS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,111,937	17,453	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	uPhongolo							
Number of Projects	1					2,584,448		100,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Community Hall in ward 04	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,584,448	100,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		137.71
Department	AbaQulusi								
Number of Projects	1						19,813,707	40,488	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Waste Management	Waste Collection Emondlo and Eastern Towns	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	19,813,707	40,488	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Alfred Duma							
Number of Projects	1					272,336		22,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Upkeeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	272,336	22,244	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Alfred Nzo							
Number of Projects	7					1,647,360	1,146,420	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Plant Removal Umzimvubu Ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	243,540	184,140	31
Parks and Beautification	IG/Alien Plant removal Mtsila	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	267,300	243,540	41
Parks and Beautification	IG/Alien Plant removal Ntabankulu ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	417,780	261,360	44
Parks and Beautification	IG/Alien plant removal Mbizana ward 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	243,540	130,680	22
Parks and Beautification	IG/Matatiele Alien Plant Removal ward 19	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	344,520	291,060	48
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,740	29,700	5
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,940	5,940	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.45
Department	Amahlathi							
Number of Projects	2							1,715,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG: Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,400,000	102,520	25
Waste Management	IG: Refuse And Liter	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	315,000	191,330	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Amathole							
Number of Projects	1					1,000,000	723,325	323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Waste Management project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	723,325	323

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.87
Department	Beaufort West							
Number of Projects	3					802,680	231,988	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Waste Minimization	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	290,073	41,090	12
Waste Management	KomWerk	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	32,775	11,500	19
Waste Management	Refuse collection and disposal	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	479,832	179,398	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Bela-Bela							
Number of Projects	2					388,200		204,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Bela Bela Parks and beautification	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	217,920	129,580	62
Waste Management	Bela Bela Waste Management	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	170,280	75,240	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.38
Department	Bergrivier							
Number of Projects	4					1,090,000		536,442
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IGWC 17-18 STREET CLEANING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	550,000	184,850	55
Parks and Beautification	IGWC17-18 PARKS AND BEAUTIFICATIONS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	68,670	12
Waste Management	IGWC17-18 RECYCLING OF WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	274,437	79
Waste Management	WC 17/18 Maintenance of Resorts	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	40,000	8,484	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Big 5 Hlabisa							
Number of Projects	1					906,000		527,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	906,000	527,142	124

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	2							9,872,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG: Fire Fighting, Kurland	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,372,200	78,480	17
Sustainable Land Based Livelihoods	Mop Up Operations Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,500,000	560,880	142

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Blue Crane Route							
Number of Projects	1					207,130		97,526
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Towns in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	207,130	97,526	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.01
Department	Breede Valley							
Number of Projects	6					10,124,000		1,417,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP De Doorns General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	5,808	1
Parks and Beautification	EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	74,910	7
Parks and Beautification	EPWP Touwsriver General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	700,000	216,037	33
Sustainable Land Based Livelihoods	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	119,801	8
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	124,000	13,365	1
Waste Management	IG EPWP Solid Waste/Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,000,000	987,141	159

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.67
Department	Buffalo City Metro							
Number of Projects	14					25,262,330	4,722,119	756
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Duncan Village Revitalization Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	351,625	113,800	29
Parks and Beautification	IG Ginsberg and KWT cleaning	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	598,125	74,600	22
Sustainable Land Based Livelihoods	IG:Pierie Mission Food Security Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,673,125	85,400	21
Sustainable Land Based Livelihoods	BUFFALO CITY ICT LEARNERSHIP PROGRAMME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,100,000	161,000	23
Waste Management	CALL TO ACTION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	826,330	186,795	20
Coastal Management	Coastal Protaction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,500,000	804,850	49
Parks and Beautification	Eco Parks Support Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	44,050	11
Waste Management	IG Waste Minimization	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	613,125	204,449	36
Parks and Beautification	IG:Administrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,200,000	243,241	17
Waste Management	IG:Fresh Produce Market Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	46,800	10
Parks and Beautification	KING WILLIAMS TOWN CLEANING SUPPORT PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	400,000	199,400	38
Parks and Beautification	Maintanance of Eco Parks and Cemeties	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,500,000	1,220,175	154
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	164,160	131
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,000,000	1,173,399	195

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Bushbuckridge							
Number of Projects	5							1,842,675
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BUSHBUCKRIDGE HUNTINGTON VILLAGE TOURISM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	96,000	85,600	15
Parks and Beautification	BUSHBUCKRIDGE PARK AND BEAUTIFICATION PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	349,529	218,100	35
Waste Management	BUSHBUCKRIDGE WORKING ON WASTE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	827,500	132
Parks and Beautification	Bushbuckridge MP Stream Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,573	84,400	13
Parks and Beautification	Bushbuckridge Shatale Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,573	91,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.89
Department	Cape Agulhas							
Number of Projects	12					2,155,526		490,589
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Bredasdorp Landfill Site-WL	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	121,140	4,483	1
Waste Management	Bredasdorp Waste Management 17/18	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	69,300	53,580	9
Waste Management	Bredasdorp deforestation	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	52,500	27,168	7
Waste Management	Cleaning of Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	308,600	24,038	8
Waste Management	Cleaning project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	308,309	79,132	22
Waste Management	Collecting of Waste	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,000	47,509	6
Waste Management	Easter weekend cleaners	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	338,600	5,959	15
Waste Management	Solid Waste Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	321,350	174,729	32
Waste Management	Struisbaai Cleaning of open spaces	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	238,000	10,665	4
Waste Management	Traffic Department Cleaner	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,000	6,464	1
Waste Management	WL/Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	51,400	43,025	7
Waste Management	Water Purification 17/18	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	286,327	13,837	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.09
Department	Cape Winelands							
Number of Projects	4					1,447,500		453,025
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	250,000	112,766	45
Sustainable Land Based Livelihoods	Own - Municipal Clearing projects	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,000,000	224,452	34
Waste Management	Own Langeberg Recycling 17_18	Cape Winelands	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	10,000	2,283	2
Sustainable Land Based Livelihoods	Witzenberg Fire 2017_18	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	187,500	113,524	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Capricorn							
Number of Projects	5					1,458,034	729,156	232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication: Diepsloot	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	563,731	129,532	46
Sustainable Land Based Livelihoods	Alien Plant Eradication: Kaapa	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	178,891	48
Sustainable Land Based Livelihoods	Alien Plant Eradication: Mafefe	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	177,120	48
Sustainable Land Based Livelihoods	Alien Plant Eradication:Ngwaname	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	178,709	48
Sustainable Land Based Livelihoods	IG/ Alien Plant: Gedion	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	294,303	64,903	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.55
Department	Cederberg							
Number of Projects	11							614,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF CEMETRIES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	60,000	28,490	7
Sustainable Land Based Livelihoods	IGWC 17/18 Acting on Fire	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	102,140	68,220	6
Parks and Beautification	IGWC 17/18 Algeria Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	22,560	15,840	4
Parks and Beautification	IGWC 17/18 Cleaning Communities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	26,800	7,480	4
Waste Management	IGWC 17/18 Cleaning of Library/Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	14,140	11,440	2
Waste Management	IGWC 17/18 Cleaning of Open Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	152,590	151,470	27
Sustainable Land Based Livelihoods	IGWC 17/18 Cleaning of Rivers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	31,900	31,790	17
Parks and Beautification	IGWC 17/18 Cleaning of Sport Grounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	33,660	6
Waste Management	IGWC 17/18 Cleaning of Thusong/Clinic	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	14,980	11,220	2
Parks and Beautification	IGWC 17/18 Greening and Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,140	7,920	2
Sustainable Land Based Livelihoods	IGWC 17/18 Street Sweeping	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	140,000	123,200	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.32
Department	Central Karoo							
Number of Projects	3							816,566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Beaufort West Street Sweeing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	281,571	135,073	56
Waste Management	IG Cleaning and Beutification of Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	328,423	264,255	78
Waste Management	IG Cleaning of Cemetries in Beaufort West	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	206,572	198,363	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.60		
Department	Chris Hani									
Number of Projects	3							2,861,667	1,598,448	278
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created		
Parks and Beautification	Alien Invasive Plant Strategy	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	600,000	141,348	35		
Waste Management	Clearing and Rehabilitation of Illegal Dumping Sit	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	150,000	106,230	22		
Tourism and Creative Industries	LED Rural Improvement	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,111,667	1,350,870	221		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.01
Department	City of Cape Town Metro							
Number of Projects	73					169,248,250	60,029,624	5,338
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Workers to assist the Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,656	52,940	13
Waste Management	ABSD Central: Murp Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,259	30,478	1
Sustainable Land Based Livelihoods	AFM - 17/18 - 01	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,108,925	63,257	33
Tourism and Creative Industries	Activation of Cultural Spaces: Museums	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	42,594	2
Waste Management	Additional workers to assist with functions for t	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	574,886	115
Sustainable Land Based Livelihoods	Administration of Executive Committee Service func	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,945	16,360	1
Parks and Beautification	Area South Support: Workers Wolfgat Nature Reserve	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,893,355	28,976	9
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,654	3,026	2
Waste Management	Bellville Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,500	25,626	6
Parks and Beautification	Biodiversity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,414	244,966	31
Waste Management	Cape Flats WWTW - General Labour - Maintenance / c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	159,506	19
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,988	215,808	39
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,320	134,546	24
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	251,803	207,590	34
Parks and Beautification	Cnr Angela Rd	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,367	50,333	11
Tourism and Creative Industries	Cultural Spaces: Capacity Building	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,688	40,983	4
Waste Management	Disposal Optimisation Studies - Landfill sites	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,602	32,432	4
Sustainable Energy	E1.7 Backyarder Connections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,367,687	20,900	6
Waste Management	EPWP: Crime Prevention through addressing signs of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	543,373	333,782	50
Waste Management	Employment of Community Liaison Officers to engage	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,972	234,272	11
Waste Management	Engineering and Asset Management: Depot Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	303,208	102,092	14
Waste Management	Festiv Season Programme - Area Central-1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,869,281	71,420	172
Sustainable Land Based Livelihoods	Festive Season Programme - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,813,852	108,195	233
Waste Management	Festive Season Programme - Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,592,123	87,966	204

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Free Travel Roll-out plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	458,741	142,435	14
Parks and Beautification	Graffiti Removal City Wide x 169	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,955,005	841,751	141
Waste Management	Grand Parade, City Hall	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,314	224,519	52
Parks and Beautification	IG ISIS_18_68M - Janitorial Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,250,000	4,320,764	978
Waste Management	Infrastructure and Environmental Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	530,579	60,422	10
Waste Management	Inspection of Disposable Waste and Public Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,424	34,219	11
Parks and Beautification	Kader Asmal Integrated/ Inter Departmental Catchme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,000,000	47,118,486	2,227
Waste Management	Langa Cleaning Project Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,819	68,368	15
Parks and Beautification	Law Enforcement CCID: Auxiliary Law Enforcement Of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	395,888	184,794	8
Parks and Beautification	Law Enforcement Grand Parade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	674,737	346,440	18
Parks and Beautification	Maintenance Project WS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,344	139,157	16
Waste Management	Masiphumele Waste Education and Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	239,164	99,090	17
Sustainable Land Based Livelihoods	Melkbosstrand WWTW General Labour - Maintenance /	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	357,254	40,079	4
Sustainable Land Based Livelihoods	Melkbosstrand WWTW General Labour - Maintenance /	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,816	28,884	7
Waste Management	Mitchells Plain WWTW General Labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	580,501	136,994	24
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,739	51,109	21
Parks and Beautification	PLANT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,196	36,400	6
Parks and Beautification	Painting of Lanscape Murals at Various Recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,642	12,672	2
Parks and Beautification	Park Maintenance in Ward 50, Bonteheuwel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,192	11,488	3
Parks and Beautification	Problem Building Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	124,648	90,983	9
Waste Management	Reticulation Parow - Maintenance of the Water netw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,038	35,405	5
Waste Management	Roden Control - Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,652	12,158	4
Waste Management	Rodent Control - Ward 91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,989	10,032	3
Parks and Beautification	Safety, Cleaning and Awareness at Beaches, Parks a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,807,770	1,747,657	354
Waste Management	Street People Semi Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	234,808	27
Waste Management	Street sweeping and litter picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,508	5,406	4
Waste Management	Street sweeping in Ward 55	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,838	5,750	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Street sweeping in Ward 80	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	109,036	20
Parks and Beautification	The opening, closing, cleaning and minor mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	106,490	44
Parks and Beautification	Transport Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	623,643	348,268	20
Waste Management	Tygerberg Reservoir Annual Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,991,627	38,417	6
Waste Management	Visserhok Landfill	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,862	10,744	5
Waste Management	Ward Allocation Project - W83	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	42,532	9
Waste Management	Ward Allocation - W86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	54,961	8,660	7
Waste Management	Ward Allocation Project - W10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,225	9,736	5
Waste Management	Ward Allocation Project - W33	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	23,110	9
Waste Management	Ward Allocation Project - W40	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,539	14,508	14
Waste Management	Ward Allocation Project - W41	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,112	6,572	4
Waste Management	Ward Allocation Project - W73	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,341	14,158	3
Waste Management	Ward Allocation Project - W91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	19,980	9
Waste Management	Ward Allocation Project - W97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	47,574	16
Waste Management	Ward Allocation Project - Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,586	6,780	15
Waste Management	Ward Allocation Project- W100	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,086	19,424	5
Waste Management	Ward Allocation Project-W87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,944	16,566	7
Waste Management	Waste Minimization	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,656	11,484	4
Parks and Beautification	Waterbodies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,915	15,619	2
Waste Management	Winter Preparedness Programme - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,805,069	194,210	91
Waste Management	Wolwe Rivier Cleaning Project Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,757	30,744	18
Waste Management	Workers to assist the Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,207	11,808	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.26
Department	City of Johannesburg Metro							
Number of Projects	6					14,600,625		1,950,907
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Waste Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,613,077	737,400	95
Tourism and Creative Industries	Community Based/Youth Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	404,215	78,469	46
Parks and Beautification	Ecological Management Plan Implementation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	666,666	108,000	35
Parks and Beautification	Enterprise Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,750,000	215,766	97
Parks and Beautification	Service Delivery JCPZ	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,666,667	169,752	89
Waste Management	Working on Waste - Street Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	641,520	220

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	City of Matlosana							
Number of Projects	1					1,123,000		100,848
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	cleaning of cemeteries, open space and maintenance	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,123,000	100,848	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.94
Department	City of Mbombela							
Number of Projects	7					12,488,217	2,037,120	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Hendrik Porgietter offices	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	89,544	33,850	7
Waste Management	Enviroment Practice L4	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,667	387,410	17
Waste Management	Environment Practice L3	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,667	112,251	21
Parks and Beautification	MBOMBELA FIRE FIGHTERS	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,600,000	1,193,435	29
Waste Management	Mbombela Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,394,680	93,013	37
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,285,642	83,325	58
Parks and Beautification	Mbombela Stadium Management phase 2	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,905,017	133,836	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.31
Department	City of Tshwane Metro							
Number of Projects	5					52,132,345		3,314,749
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grave digging- Legae Cooperative	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	132,345	107,250	13
Parks and Beautification	IG/Gata Lenna	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	2,510,200	905
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,500,000	283,721	70
Waste Management	Waste Removal(Region 6)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,500,000	235,378	51
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,000,000	178,200	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	1					15,817,783		208,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	15,817,783	208,080	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Dr JS Moroka							
Number of Projects	1					391,360		213,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Moroka Cleaning of Municipal Facilities	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	391,360	213,660	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		279.64
Department	Dr Kenneth Kaunda							
Number of Projects	2					1,836,144		419,417
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Energy	Disaster Management Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,642,000	345,026	20
Waste Management	Dr KKDM General Workers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	194,144	74,390	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	11					1,312,219	774,270	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG -Mamusa Mixed farming project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	183,580	30,060	6
Parks and Beautification	IG-Cleaning our environment Greater Taung Cokonyane	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	268,450	163,710	32
Parks and Beautification	Cleaning Our Environment KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	123,560	109,800	19
Parks and Beautification	Cleaning Our Environment Mamusa LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	51,880	38,430	6
Parks and Beautification	Cleaning Our Environment Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	31,700	26,100	5
Waste Management	Cleaning of Depot hall and grave sites GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	200,000	101,070	20
Parks and Beautification	Cleaning our Environment Bloemhof Lekwa-teemane LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	49,899	40,320	7
Waste Management	Cleaning our environment Naledi LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	100,000	73,080	17
Sustainable Land Based Livelihoods	Nursery Project Naledi	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	139,990	100,080	19
Parks and Beautification	Refuse removal ,cleaning of empty stands NalediCBD	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	74,130	37,350	7
Sustainable Land Based Livelihoods	Refuse removal,cleaning of empty stands Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	89,030	54,270	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.71
Department	Drakenstein							
Number of Projects	7					68,844,500	2,931,610	417
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and maintainance of parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	990,000	192,720	53
Sustainable Land Based Livelihoods	Fire department support service	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	404,000	38,910	11
Waste Management	High density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,252,000	811,580	113
Waste Management	Informal refuse removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	30,300,000	799,900	82
Waste Management	Public awareness and education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	353,500	19,350	2
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,515,000	222,480	45
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	30,030,000	846,670	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.20
Department	Eden							
Number of Projects	6							6,500,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cater Care	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	172,800	41,884	12
Tourism and Creative Industries	FILM STUDENTS	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	50,000	29,542	3
Sustainable Land Based Livelihoods	Fire Breaks	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	766,249	123,755	13
Sustainable Land Based Livelihoods	Fire Breaks - KLEINKRANTZ	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	555,415	278,299	41
Sustainable Land Based Livelihoods	Fire Breaks SWARTVLEI	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	4,455,905	259,871	42
Sustainable Land Based Livelihoods	Fire breaks - Heroldsbay	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	500,000	476,599	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.62
Department	Ehlanzeni							
Number of Projects	3					4,020,000		1,043,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,200,000	419,111	50
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,920,000	346,125	38
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	900,000	278,424	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.90
Department	Ekurhuleni Metro							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grass Maintenance Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,953,600	706,357	276
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	1,161,000	184

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.73
Department	Elias Motsoaledi							
Number of Projects	1					737,087		251,570
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-EMLM Community Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	737,087	251,570	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Emakhazeni							
Number of Projects	2					371,761		336,776
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	EMAKHAZENI YOUTH WASTE PROJECT	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	321,761	302,896	55
Sustainable Land Based Livelihoods	Emakhazeni fire breaks and awareness	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	50,000	33,880	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.08
Department	Emalahleni (EC)							
Number of Projects	1					3,000,000		75,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	LADY FRERE STORMWATER	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	75,700	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Emfuleni							
Number of Projects	6					14,333,067		1,724,096
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	63,888	8
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,974,720	326,568	61
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,500,000	527,648	99
Waste Management	I/G Duncanville CBD Waste	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,358,347	301,488	58
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,500,000	101,200	19
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,000,000	403,304	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.07
Department	Endumeni							
Number of Projects	5					532,725		291,039
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Brush cutters	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	300,000	120,414	26
Parks and Beautification	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	22,725	22,500	5
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	72,000	49,125	12
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	54,000	40,500	9
Parks and Beautification	IG/CEMETERIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	84,000	58,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.97
Department	Engcobo							
Number of Projects	7							15,640,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	60,600	3
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	700,000	48,359	8
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,500,000	494,421	81
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	60,600	6
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	150,000	10,908	3
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	93,172	15
Waste Management	Recycling 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,900,000	98,778	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.80
Department	Enoch Mgijima							
Number of Projects	16							9,389,431
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Testing Station	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	50,000	34,395	6
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,001	334,455	58
Parks and Beautification	IG/ Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	157,653	27
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	54,838	10
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	850,000	93,591	16
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,050,000	110,832	13
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	325,252	61,415	12
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	159,005	22
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	632,016	116,167	24
Sustainable Land Based Livelihoods	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	184,869	32
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	212,601	36
Parks and Beautification	Maintenance of Recreational facilities	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	240,460	112,325	19
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	11,552	2
Parks and Beautification	Sportsfield Maintenance	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	41,702	17,330	3
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	525,000	56,669	6
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	425,000	121,321	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.69
Department	Gamagara							
Number of Projects	3					3,090,000		228,684
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	804,854	85,145	19
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,385,146	93,932	27
Parks and Beautification	IG/ Upgrading of park and Palisade Fencing Mapoteng:Ph22	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	900,000	49,606	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.68
Department	George							
Number of Projects	12							16,200,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL EDUCATIONAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,000	37,128	4
Waste Management	HAARLEM WASTE MANAGEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	450,000	36,660	8
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	1,600,000	107,016	22
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	900,000	79,560	9
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	1,750,000	185,991	17
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	350,000	3,432	2
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	600,000	42,432	5
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	9,000,000	468,931	116
Waste Management	UNIONDALE SPECIAL CLEANING	George	WC	Eden (DC4)	George (WC044)	250,000	48,516	8
Waste Management	UNIONDALE TRANSFER STATION	George	WC	Eden (DC4)	George (WC044)	250,000	23,244	4
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	500,150	180,336	20
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	300,000	41,400	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.37
Department	Gert Sibande							
Number of Projects	8							11,481,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,132,000	113,352	27
Waste Management	GSDM CLEANUP PROJECT	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	260,000	193,347	90
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,624,140	159,984	39
Waste Management	IG/ALBERT LUTHULI WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,001,360	123,351	58
Waste Management	IG/MSUKALIGWA WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,419,710	159,984	40
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,251,360	59,812	47
Waste Management	IG/PIXLEY WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,184,300	211,342	53
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,608,990	144,804	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Govan Mbeki							
Number of Projects	2					3,468,000		276,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting Project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,646,400	110,100	27
Waste Management	Paper Picking Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,821,600	166,100	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					112,600		28,587
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	112,600	28,587	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.46
Department	Greater Giyani							
Number of Projects	1					1,500,000		651,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	651,645	112

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		99.51
Department	Greater Kokstad								
Number of Projects	5						25,848,000	1,042,894	327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Sustainable Energy	GKM ELECTRICAL STUDENTS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	158,080	13	
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	420,000	259,728	47	
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	619,000	72,891	14	
Waste Management	GREATER KOKSTAD WASTE COLLECTORS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	476,595	245	
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	19,809,000	75,600	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		109.49
Department	Greater Letaba								
Number of Projects	1						992,000	185,150	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreational Facilities 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	992,000	185,150	89	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.92
Department	Greater Tzaneen							
Number of Projects	6					10,174,627	8,844,716	635
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,241,523	2,241,494	454
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,326,160	1,326,159	17
Waste Management	Nkowankowa litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,075,494	815,947	42
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,496,334	1,753,278	71
Waste Management	Treatment And Disposal Management At Landfill	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,671,720	1,666,608	19
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,363,397	1,041,229	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Hantam								
Number of Projects	1						4,371	1,620	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG_Waste Collection in Hantam Municipality Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	4,371	1,620	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		199.64
Department	Hessequa							
Number of Projects	3							996,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Hessequa Lifesavers 2017/18	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	800,000	34,350	25
Parks and Beautification	IG ALIEN CLEARANCE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	104,000	65,430	19
Parks and Beautification	IG RIVER CONTROL	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	92,500	4,560	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	1					1,052,800		431,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Cemetery	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,052,800	431,200	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	1					1,800,000		454,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Waste collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,800,000	454,320	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.30
Department	Inxuba Yethemba							
Number of Projects	1					10,956,228		164,383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,956,228	164,383	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.00
Department	Jozini							
Number of Projects	1					2,656,000		411,252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,656,000	411,252	121

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.53
Department	Kagisano-Molopo							
Number of Projects	1					8,000,000	586,246	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	8,000,000	586,246	161

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.06
Department	Kamiesberg							
Number of Projects	1					500,000		60,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Upgrading of Cemetery in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	60,920	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.98
Department	Kannaland							
Number of Projects	3					661,736		184,764
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG CLEANING AROUND KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	282,500	111,988	27
Waste Management	IG CLEANING OF LADISMITH GRAVEYARD	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	98,736	23,056	7
Waste Management	IG WASTE SITE CLEARANCE IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	280,500	49,720	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Kgatelopele							
Number of Projects	1					213,443		17,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Fencing Repairs: Old Landfill Site	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	213,443	17,710	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.11
Department	King Sabata Dalindyebo							
Number of Projects	5					16,372,807		883,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	60,720	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,235,500	118,800	10
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,000,000	116,400	12
Parks and Beautification	KSD CLEANERS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	36,960	7
Waste Management	MTHATHA CLEANSING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,137,307	550,440	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		201.55
Department	Knysna							
Number of Projects	5					4,128,443		1,250,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Knysna Municipal Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,964,195	566,016	11
Parks and Beautification	Knysna Municipal Parks and Recreation Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	182,215	67,061	1
Waste Management	Knysna Municipal Refuse Removal	Knysna	WC	Eden (DC4)	Knysna (WC048)	650,000	104,844	6
Waste Management	Knysna Municipal River Health Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	318,989	147,664	50
Sustainable Land Based Livelihoods	Knysna Municipal Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,013,043	364,504	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kopanong							
Number of Projects	1					507,000		21,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of landfill sites,cemetries and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	507,000	21,700	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.00
Department	Kou-Kamma								
Number of Projects	1						332,244	120,560	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	332,244	120,560	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	KwaDukuza							
Number of Projects	1					300,000		159,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG KDM 18 Waste Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	300,000	159,600	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Laingsburg							
Number of Projects	1					500,000		70,993
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Laingsburg Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	500,000	70,993	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.28
Department	Langeberg							
Number of Projects	6					1,679,489		1,110,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Clean garden at Museum in Robertson.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,949	8,323	1
Sustainable Land Based Livelihoods	Cleaning of Difference Towns	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	657,813	583,165	83
Parks and Beautification	Cleaning of Parks,Cemeteries, Sidewalk and Riverbanks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	311,905	125,645	23
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	204,789	176,250	25
Waste Management	IG Meter Audit Project/ War on Leaks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	458,782	182,242	38
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	37,251	34,563	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Lekwa-Teemane							
Number of Projects	1					2,283,360		591,583
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	2,283,360	591,583	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		264.00
Department	Lephalale								
Number of Projects	1						895,560	144,408	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG-LEPHALALE RURAL WASTE MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	895,560	144,408	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.05
Department	Lesedi							
Number of Projects	3					2,687,585		183,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,005,407	73,440	11
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,051,582	78,720	13
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	630,596	31,700	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.18
Department	Madibeng							
Number of Projects	2					800,000		117,990
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Economic Services and Environment Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	41,790	14
Parks and Beautification	IG/Re a dira Community Services Enviroment Parks	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	76,200	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mafube							
Number of Projects	1					4,347,000,000		43,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Maintenance of Parks,OpenAreasandStormwaterChannel	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,347,000,000	43,470	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	3							3,600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Litter picking, cleaning of Communiyt Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,000,000	608,400	102
Sustainable Land Based Livelihoods	IG/Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,000,000	234,000	39
Parks and Beautification	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	600,000	216,450	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.56
Department	Makhuduthamaga							
Number of Projects	3					742,334		146,713
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG MLM Recycling	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	172,526	19,413	10
Parks and Beautification	IG Maintenance of municipal Sports Facilities	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	212,536	13,300	7
Waste Management	IG Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	357,272	114,000	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.00
Department	Mamusa							
Number of Projects	2					380,400		113,928
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikgantso ke jwa maamusa	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	101,600	56,964	10
Parks and Beautification	Boloka ngwa phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	278,800	56,964	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.43
Department	Mandeni								
Number of Projects	1						1,200,000	381,003	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,200,000	381,003	96	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mantsopa							
Number of Projects	2					544,660		361,890
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Parks and Cemeteries,street cleaning..	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	250,000	226,890	41
Waste Management	Household Refuse Collection	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	294,660	135,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.69
Department	Maquassi Hills								
Number of Projects	1						792,000	124,200	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	792,000	124,200	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.05
Department	Masilonyana							
Number of Projects	1					893,800		280,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks and Beatification	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	893,800	280,280	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Matatiele							
Number of Projects	3					6,167,672		1,631,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	MATATIELE WASTE COLLECTION	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	85,932	83,790	13
Waste Management	Municipal Public Facilities Maintainance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,027,967	1,517,580	40
Waste Management	Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	53,772	30,240	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Matjhabeng							
Number of Projects	1					340,080		249,392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks and Cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	340,080	249,392	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.71
Department	Matzikama							
Number of Projects	2					302,760		283,951
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 17/18 Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	284,130	265,499	59
Waste Management	IGWC 17/18 Landfill Site Access	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	18,630	18,453	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.01			
Department	Mbhashe										
Number of Projects	14					10,289,334	3,996,210	682			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created			
Waste Management	Hintsa Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	133,334	30,500	5			
Waste Management	IG_Mbhashe rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	5,000,000	2,567,160	432			
Coastal Management	LIFE GUARDS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	185,250	19			
Waste Management	Land Fill Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	316,800	40,300	7			
Sustainable Land Based Livelihoods	Mbhashe Alien clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	279,000	93,100	16			
Waste Management	Mbhashe Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	792,000	299,000	46			
Waste Management	Mbhashe Truck Driver	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	161,400	67,800	7			
Waste Management	Mbhashe Walter Sisulu Res	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	66,000	32,000	5			
Parks and Beautification	Parks,Gardens,Cemeteries and Beautification	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	211,200	75,200	12			
Waste Management	Public Holiday	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,250,000	346,900	91			
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	600,000	44,100	7			
Waste Management	Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	800,000	83,400	14			
Coastal Management	Working for the coast	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	281,600	73,400	12			
Waste Management	mbhashe Land rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	58,100	9			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.67
Department	Mbizana							
Number of Projects	4							2,335,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Coastal Management	Allien and Grass Cutting 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	380,000	122,130	20
Parks and Beautification	Purification of Storm,Parks and Cemetry 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	220,000	48,960	7
Waste Management	Recreational Facilities 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	400,000	136,910	21
Waste Management	Waste Collectors 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,335,000	472,815	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.90
Department	Midvaal							
Number of Projects	2							4,761,904
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	I/G Streets Cleansing/Meyerton surrounding	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,101,827	76,600	12
Waste Management	Midvaal Waste Management temporary Worker	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,660,077	213,289	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.48
Department	Mkhambathini							
Number of Projects	1					360,000	28,400	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	360,000	28,400	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.58
Department	Mkhondo							
Number of Projects	2					1,150,000		198,711
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	450,000	139,178	25
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	700,000	59,533	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mnquma							
Number of Projects	3					1,107,840		102,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Ningasideli Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	728,800	51,840	36
Waste Management	Nomzamowethu Co-operative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	113,600	15,840	11
Parks and Beautification	Sonke Silid Waste Primary Cooperative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	265,440	34,560	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	1					510,500	9,700	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Environmental LIM368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	510,500	9,700	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.99
Department	Mogale City							
Number of Projects	3					18,167,974		3,973,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agriparks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	326,040	80,860	10
Parks and Beautification	IG/ City beautification and sustainable livelihood programme in townships	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	4,810,010	3,403,496	449
Waste Management	Own funding/ Waste Management	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,031,924	489,324	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mopani							
Number of Projects	1					911,234		204,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Rural Waste Collection MOP2017/01	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	911,234	204,120	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Moqhaka							
Number of Projects	2					500,000		62,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	45,270	8
Waste Management	Cleaning of Landfill Sites in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	17,280	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.45
Department	Moretele							
Number of Projects	1					2,000,000	382,600	373
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Letsema le bolotse 17/18	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,000,000	382,600	373

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.73
Department	Moses Kotane							
Number of Projects	9					12,210,194	1,117,284	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BATHUSI VEGETABLE GARDEN	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	63,160	41,412	8
Sustainable Land Based Livelihoods	IG/Debushing of co-operative-name of coop Bathokwa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	283,856	50,102	10
Sustainable Land Based Livelihoods	IG/Debushing of cooperative- Temo Boswa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	326,156	47,270	10
Sustainable Land Based Livelihoods	IG/Debushing of cooperatives -name of coop Lephutshe	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	316,822	50,102	9
Sustainable Land Based Livelihoods	IG/Molatedi dam cutting of trees	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	184,136	39,816	5
Sustainable Land Based Livelihoods	JAMLCOSH	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	80,840	60,132	11
Sustainable Land Based Livelihoods	KEA KOPA AGRICULTURAL PRIMARY COOP HORTICULTURE	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	67,160	40,426	8
Waste Management	Municipal Household Refuse Collection	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,800,000	710,470	111
Sustainable Land Based Livelihoods	THUSO YA BATHO ANTI-CRIME ORGANIZATION	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	88,064	77,554	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Mossel Bay							
Number of Projects	1					2,710,776		2,238,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Street Cleaning 16/17 phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,710,776	2,238,450	385

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mpofana							
Number of Projects	2					351,000		58,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mpofana Gruss Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	31,320	16
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	168,480	27,630	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					2,000,000		452,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,000,000	452,400	124

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msukaligwa							
Number of Projects	1					458,000		28,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Municipal Buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	458,000	28,800	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	3					45,113,404		2,528,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,105,499	636,108	130
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,361,600	289,960	86
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	40,646,305	1,602,022	518

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni							
Number of Projects	3					1,058,830		621,798
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste management	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	415,840	238,096	24
Parks and Beautification	IG/grass cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	325,440	131,252	21
Parks and Beautification	Melmoth and Thubalethu Grass Cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	317,550	252,450	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.72
Department	Mtubatuba							
Number of Projects	2					3,326,586		636,449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	726,586	456,449	70
Waste Management	MTUBATUBA LM WASTE MANAGEMENT PROJECT	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,600,000	180,000	162

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.50
Department	Musina							
Number of Projects	1					2,879,000		526,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,879,000	526,710	284

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Naledi (NW)							
Number of Projects	3					1,268,280		393,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Cemetery	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	332,640	55,440	15
Waste Management	IG Cleaning and maintenance in stella town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	237,600	136,620	23
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	698,040	201,780	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.84
Department	Ndwedwe							
Number of Projects	1					3,559,000		242,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/NDWEDWE WASTE CONTROL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,559,000	242,000	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.54
Department	Nelson Mandela Bay Metro							
Number of Projects	13					23,686,903	3,340,750	644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	102/Seasonal 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,200,000	370,894	58
Waste Management	BUSH CLEARING	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	400,000	108,740	43
Waste Management	Community based waste by law enforcement	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,451,633	178,416	15
Sustainable Land Based Livelihoods	Environment And Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	354,310	57
Tourism and Creative Industries	Fresh Produce Market	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	327,200	76,300	10
Tourism and Creative Industries	Ironman Africa Championship	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,000,000	41,925	28
Tourism and Creative Industries	Jazz Afro Sundays	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	117,000	30,400	28
Tourism and Creative Industries	PEOH Core Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	366,669	330,110	11
Tourism and Creative Industries	PRAAT LAUNCH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000	37,000	5
Tourism and Creative Industries	Rectification works to the main library,Govan Mbek	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,708,751	62,223	6
Tourism and Creative Industries	Tourism and Cultural Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	565,650	467,910	82
Waste Management	Waste management litter picking project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,000,000	1,166,710	243
Waste Management	Wheely Bin Survey	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,000,000	115,812	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	1					1,000,000		191,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Newcastle Waste Management phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,000	191,760	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Ngaka Modiri Molema							
Number of Projects	5					1,340,261	311,040	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning Maintenance of heritage site at Tswaing L	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	29,160	9
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ramotshere	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	55,080	17
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ratlo	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	32,400	9
Parks and Beautification	IG/Cleaning and maintenance of heritage site at Ditso	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	259,800	35,640	11
Parks and Beautification	IG/Cleaning and maintenance of heritage site at Mahikenge	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	301,061	158,760	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Ngwathe							
Number of Projects	1					401,280		23,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	401,280	23,880	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.51
Department	Nkandla							
Number of Projects	4					1,447,230		381,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/AGRICULTURAL COMMUNITY PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	40,128	39,600	6
Waste Management	IG/Landfill site	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	16,800	16,800	7
Waste Management	nkandla town cleaning phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,176,000	155,200	25
Waste Management	town cleaners	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	214,302	169,582	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.39
Department	Nkangala							
Number of Projects	3					6,118,967		399,485
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creative Arts and Culture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,794,000	87,269	29
Sustainable Land Based Livelihoods	Job Creation EPWP Rural development Agriculture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,325,967	244,125	31
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,000	68,091	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Nkomazi							
Number of Projects	5					2,300,443		1,709,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Nkomazi Beautification of Strategic Areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	118,352	118,351	21
Waste Management	Nkomazi Cleaning of Health Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	159,786	129,623	23
Parks and Beautification	Nkomazi Cleaning of Municipality Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,705	202,889	36
Parks and Beautification	Nkomazi Parks and Cemetery	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,022	11,605	2
Waste Management	Nkomazi waste collection project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,700,579	1,247,352	221

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ntabankulu							
Number of Projects	3					1,136,400		325,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening and Beautification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,000	65,000	10
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,000	65,000	10
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,004,400	195,000	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.97
Department	O.R.Tambo							
Number of Projects	11					12,181,928	1,526,738	260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	EPWP Office recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	603,020	15,840	8
Parks and Beautification	EPWP officers, captures and supervisors	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,415,500	132,000	21
Parks and Beautification	Grass Cutting	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	446,940	30,360	10
Parks and Beautification	IG/Ingquza Hill LM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	100,540	17
Parks and Beautification	IG/KSDLM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	142,560	24
Parks and Beautification	IG/Mhlontlo Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	134,640	34
Parks and Beautification	IG/Nyandeni Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	184,140	32
Parks and Beautification	IG/PSJ Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	146,520	24
Parks and Beautification	Inhouse cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	746,560	35,640	15
Parks and Beautification	Mqanduli AlienTree Removal	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	238,260	63,580	24
Waste Management	Regional Recylers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,820,648	540,918	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.32
Department	Okhahlamba							
Number of Projects	3					2,740,000		1,043,712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	344,112	86
Parks and Beautification	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	740,000	193,300	37
Waste Management	IG/Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	506,300	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.98
Department	Oudtshoorn							
Number of Projects	4					10,050,000		751,418
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	439,639	41
Parks and Beautification	IG/MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,000,000	237,477	25
Parks and Beautification	IG/UPGRADING AND MAINTENACE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	67,438	10
Parks and Beautification	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	50,000	6,864	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.02
Department	Overberg							
Number of Projects	4							486,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Environmental Mgt - Alien Vegetation Clearing	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	65,000	59,838	28
Tourism and Creative Industries	Fire,Rescue	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	325,000	154,550	26
Tourism and Creative Industries	Led/Tourism - Events Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	64,000	58,277	69
Tourism and Creative Industries	Municipal Health - Education Project	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,500	30,805	150

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		194.04	
Department	Overstrand								
Number of Projects	11							2,167,239	1,030,705
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning of Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	60,000	19,089	5	
Waste Management	EPWP Seasonal Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	50,177	66	
Waste Management	Gansbaai Cleaning and Maintenance Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	450,000	61,681	13	
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	270,000	241,087	20	
Waste Management	Hermanus Streets and Stormwater Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	208,000	168,943	12	
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	162,549	15	
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	63,073	42,541	3	
Tourism and Creative Industries	IG/EPWP Fernkloof Marshall Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	58,000	39,632	5	
Tourism and Creative Industries	IG/EPWP Tourism Ambassadors Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	86,537	46,177	4	
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	76,629	64,610	4	
Waste Management	Kleinmond Solid Waste and Cleaning Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	495,000	134,219	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		175.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					140,000		112,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Environmental Science Tecnicians	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	140,000	112,350	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.04
Department	Polokwane							
Number of Projects	12							10,411,293
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	150,000	120,206	30
Parks and Beautification	Game Reserve	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	200,000	52,348	14
Parks and Beautification	Grass cutting and tree felling	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	150,000	120,206	28
Tourism and Creative Industries	IG Bush Clearance on the Silicon to Game Reserve	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	382,669	306,157	27
Waste Management	IG General Cleaning of museums and Libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	420,000	39,477	12
Parks and Beautification	IG Rural Bush Clearance at reservoirs and plants	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	408,624	39,481	19
Parks and Beautification	IG Rural Bush clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	141,696	25
Parks and Beautification	Sport And Recreation Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	1,065,525	24
Waste Management	Street Cleaning Urban	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	745,286	224
Waste Management	Street Cleaning in Rural Areas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	289,680	133
Parks and Beautification	Upgrading of Environmental Education Centre	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	49,421	12
Parks and Beautification	maintance of city parks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	77,553	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Port St Johns							
Number of Projects	1					1,501,000		473,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of PSJ Town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,501,000	473,670	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.65
Department	Prince Albert							
Number of Projects	1					450,000		196,815
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/EAC/Working on waste	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	450,000	196,815	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Ramotshere Moiloa							
Number of Projects	1					103,500		14,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Landfill Site Maintenance Programe	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	103,500	14,250	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Ratlou							
Number of Projects	2					2,995,500		155,405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	143,891	62
Waste Management	Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	998,500	11,514	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.87
Department	Ray Nkonyeni							
Number of Projects	13							11,083,437
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	CLeansing and Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,000	63,194	48
Coastal Management	GEZINSILA LABOUR AND PROTECTION	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,532,617	119,232	53
Parks and Beautification	IG/ Facilities Maintanance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	38,885	35
Parks and Beautification	IG/Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	200,000	127,765	54
Parks and Beautification	IG/Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	76,881	32
Waste Management	Refuse Removal	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	49,526	3
Parks and Beautification	South Coast Garden Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	100,000	25,266	19
Parks and Beautification	TOWN CLEANING	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	50,820	48,510	21
Parks and Beautification	Verge Eskamanga	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	27,674	14
Parks and Beautification	Verge Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	25,866	12
Parks and Beautification	Verge Uniteam	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	73,988	15
Parks and Beautification	Verge- Isiqalo Building and Civil	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	56,682	10
Coastal Management	Zimenhle Beach Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	65,044	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.38
Department	Raymond Mhlaba							
Number of Projects	5					836,696	501,846	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Greening and Beautification	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	60,000	56,529	31
Waste Management	IG: Waste Participants	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	135,336	126,630	68
Parks and Beautification	Mun Greening	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	128,800	48,480	12
Waste Management	Mun Waste Removal	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	242,560	181,800	29
Waste Management	Raymond mhlaba Waste	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	270,000	88,407	88

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Renosterberg							
Number of Projects	1					250,700		19,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Rejnosterberg Cleaning Projects	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	250,700	19,800	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Richmond							
Number of Projects	1							248,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Community Gardens for Sustainable Livelihoods	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	248,000	24,201	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Richtersveld							
Number of Projects	1					170,000		16,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Construct garden waste collection facilities	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	170,000	16,950	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.38
Department	Rustenburg							
Number of Projects	5							50,060,451
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintenance of the Rustenburg Taxi Ra	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,025,000	176,410	62
Parks and Beautification	Cooperatives for Cleaning and Maintanence of Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,000	100,800	60
Waste Management	IG/Community Based Intergrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	36,406,671	419,442	74
Sustainable Land Based Livelihoods	Operation and Maintenance of Waterval/Landfill Site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,678,780	65,218	15
Waste Management	Phunyeletso CBD Waste collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,000,000	643,530	145

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.04
Department	Saldanha Bay							
Number of Projects	1					1,900,000		196,910
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IGWC 18/19 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,900,000	196,910	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		89.00
Department	Sekhukhune								
Number of Projects	1						93,437	56,515	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG Sekhukhune Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	93,437	56,515	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Setsoto							
Number of Projects	1					500,000		352,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Setsoto Door to Door Waste Removal 17/18	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	352,880	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Siyancuma							
Number of Projects	1					42,960		25,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and greening	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	42,960	25,700	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.46
Department	Sol Plaatjie							
Number of Projects	4					15,687,607		1,081,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	105,247	11
Waste Management	IG/ Sol Plaatje Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,001,002	668,131	284
Parks and Beautification	Special Cleaning Team	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	151,700	21
Waste Management	Upgrading of landfill Sol plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,686,605	156,060	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.17		
Department	Stellenbosch									
Number of Projects	21							18,906,684	17,828,285	476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created		
Parks and Beautification	Biomass Reduction Project _2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	126,470	126,470	9		
Waste Management	CBD Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,017,234	1,923,527	33		
Parks and Beautification	Cleaning of Open Erven FQ/SM 67/18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,884	13,884	8		
Parks and Beautification	Eco Officer_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	41,351	41,350	1		
Parks and Beautification	Enkanini Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,762,458	1,762,458	94		
Tourism and Creative Industries	Halls_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,213,750	1,213,750	5		
Waste Management	IG_Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,990,326	10,459,671	184		
Parks and Beautification	IG_Cemetries_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	111,260	111,259	10		
Parks and Beautification	IG_Cleaning and Greening_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	666,139	666,139	14		
Sustainable Land Based Livelihoods	IG_Fire Disaster_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	151,514	151,514	9		
Parks and Beautification	IG_Parks_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	46,864	28,644	6		
Parks and Beautification	IG_Rivers_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,640	4,000	7		
Parks and Beautification	IG_Sports_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	86,658	57,772	7		
Parks and Beautification	Intergrated fire management_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	177,635	177,635	11		
Parks and Beautification	Invasive Alien Clearing 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	353,034	294,495	20		
Waste Management	Jonkershoek Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	109,196	88,833	8		
Parks and Beautification	Ornamental Horticulture	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	274,376	230,290	16		
Parks and Beautification	Park Wardens 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	82,587	69,437	4		
Parks and Beautification	Parks And Rivers Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	4,090	3		
Parks and Beautification	Plantation monitors_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	279,466	279,466	21		
Sustainable Land Based Livelihoods	Rehabilitation Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	141,843	123,601	6		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.52
Department	Steve Tshwete							
Number of Projects	9							61,454,309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Develop Park at Pongola Street Phase 2	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	500,000	500,000	6
Waste Management	Extension of Landfill site	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,912,764	3,176,355	13
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,315,000	5,404,007	103
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	19,619,205	1,411,061	65
Parks and Beautification	I/G Bicycle and Run Lanes	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,300,000	1,300,000	35
Waste Management	I/G Litter Picking/Street Cleaning	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,500,000	401,682	10
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,783,300	1,028,166	9
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,924,040	716,100	37
Parks and Beautification	Upgrade van Blerk Plein Phase 2	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	599,996	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		168.60
Department	Sundays River Valley							
Number of Projects	1					900,000		318,968
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Eco City In Kirkwood	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	900,000	318,968	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.35
Department	Swartland							
Number of Projects	9					4,082,500	430,248	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IGWC 17/18 Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	67,387	51
Parks and Beautification	IGWC 17/18 Cleaning of cemeteries and open areas	Swartland	WC	West Coast (DC1)	Swartland (WC015)	132,500	91,685	19
Parks and Beautification	IGWC 17/18 Maintenance Side Walks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	70,000	61,320	54
Waste Management	IGWC 17/18 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	18,840	4
Parks and Beautification	IGWC 17/18 Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	45,000	21,160	4
Waste Management	IGWC 17/18 One Man Contracts	Swartland	WC	West Coast (DC1)	Swartland (WC015)	3,600,000	109,180	10
Waste Management	IGWC 17/18 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	7,636	4
Waste Management	IGWC 17/18 Supervise of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	50,000	42,720	11
Parks and Beautification	IGWC 17/18 Supervision of Play Parks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	50,000	10,320	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.25
Department	Swellendam							
Number of Projects	7					1,273,700		326,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Informal Settlement Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	68,800	4,500	9
Sustainable Land Based Livelihoods	IG/Cleaning of Offices Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	112,200	31,300	6
Parks and Beautification	IG/Parks, Public Open Space, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	363,000	86,600	26
Sustainable Land Based Livelihoods	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	105,600	17,500	11
Waste Management	IG/Routine Waste Removal, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	130,800	37,500	10
Waste Management	Narysec Water and Waste Water Phase 1	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	294,000	124,800	12
Waste Management	SWD MUN SUB CONTRACTORS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	199,300	24,400	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Thaba Chweu							
Number of Projects	4					838,732		285,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	134,200	55,530	10
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	134,200	29,700	5
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	425,432	117,000	19
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	144,900	83,160	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Thabazimbi							
Number of Projects	3							464,521
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG - Litter Picking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	320,080	29,920	20
Parks and Beautification	IG-Thabazimbi Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	60,760	49,078	13
Parks and Beautification	IG-Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	83,680	33,440	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Thabo Mofutsanyana							
Number of Projects	1					458,190	293,400	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Thabo Mofutsanyana Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	458,190	293,400	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.96
Department	Theewaterskloof							
Number of Projects	11					748,080		346,036
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	, GRABOUW THUSONG SERVICE CENTRE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	85,000	18,483	2
Sustainable Land Based Livelihoods	CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	40,178	8
Sustainable Land Based Livelihoods	Caledon Alien Clearing:	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,000	58,408	9
Sustainable Land Based Livelihoods	Caledon Landfill	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	49,894	8
Parks and Beautification	Grabouw Rlver Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	85,000	17,776	3
Sustainable Land Based Livelihoods	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,600	19,392	4
Sustainable Land Based Livelihoods	IG/VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,000	30,401	5
Sustainable Land Based Livelihoods	IG/VILLIERSDORP Solid Waste Management	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,480	32,825	6
Parks and Beautification	VILLIERSDORP CLEANING OF INFORMAL AREAS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	25,149	4
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,000	22,018	3
Parks and Beautification	VILLIERSDORP CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	53,000	31,512	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.88
Department	Thembelihle							
Number of Projects	1					409,000	124,155	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CLEANING CLEARING AND MECHANICS OF BUILDINGS	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	409,000	124,155	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Thembisile Hani							
Number of Projects	4					698,047		512,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	289,030	253,260	45
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	188,050	136,080	23
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	75,850	54,540	10
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	145,117	68,310	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Thulamela							
Number of Projects	4					6,480,076		2,477,069
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela Refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,259,848	966,306	163
Waste Management	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,002,186	326,545	86
Waste Management	IG Thulamela Intergrated Environmental management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,788,040	380,922	62
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,430,002	803,296	147

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.58
Department	Tlokwe and Ventersdorp							
Number of Projects	12					4,907,921	708,157	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Administrative project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	60,000	41,824	7
Sustainable Land Based Livelihoods	Agricultural Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	126,000	20,705	3
Parks and Beautification	Cemeteries Maintenance Tlokwe and Ventersdorp reg	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	365,600	60,661	12
Parks and Beautification	Cleaning of Parks and Nurseries	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	737,600	111,201	25
Parks and Beautification	Cleaning of Sports Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	31,886	7
Parks and Beautification	Cleaning of pavements	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	43,218	10
Parks and Beautification	Creation of Parks,Municipal Heritage Parks, CBD	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	696,960	52,540	23
Waste Management	Environmental and Waste Management Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	464,640	90,991	17
Sustainable Land Based Livelihoods	Fire Fighting project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,483,341	170,706	15
Parks and Beautification	Maintenance of Halls	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	29,775	7
Parks and Beautification	Maintenance of Municipal Building and Gardens	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	212,960	21,109	9
Sustainable Land Based Livelihoods	Maintenance of Taxi Rank	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	180,020	33,542	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		250.00
Department	Tswaing							
Number of Projects	1					1,658,028		232,613
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,658,028	232,613	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	2					2,915,000		304,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	265,000	100,800	14
Parks and Beautification	Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,650,000	204,120	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe							
Number of Projects	1					150,000		30,576
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	150,000	30,576	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.14
Department	Ugu							
Number of Projects	2					8,563,000		1,190,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ITHUBALETHU GRASS CUTTING PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,563,000	140,250	47
Sustainable Land Based Livelihoods	ITHUBALETHU GRASSCUTTING 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	5,000,000	1,050,100	351

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.28
Department	Ulundi							
Number of Projects	8					123,923,445	658,148	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	80,000	13,500	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,860	34,320	12
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	292,418	83,160	15
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	122,238,358	115,456	31
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	202,994	141,944	33
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	237,419	127,776	30
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	100,000	69,696	16
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	171,396	72,296	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.39
Department	Umgungundlovu							
Number of Projects	1					499,000		125,028
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Mpophomeni Sanitation Education Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	499,000	125,028	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	2					250,000	183,461	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	180,000	161,206	24
Waste Management	Refuse collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	70,000	22,255	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		182.10
Department	Umvoti							
Number of Projects	3					3,989,132		252,391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	905,002	104,161	14
Waste Management	IG/Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	84,130	28,043	7
Waste Management	Umvoti Awareness Educators	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	120,186	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.72
Department	Umzimvubu							
Number of Projects	5					4,162,000		1,136,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Municipal Offices	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	740,000	79,860	10
Parks and Beautification	EPWP SUPERVIORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	38,016	4
Parks and Beautification	IG/Auxiliary Services	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	139,392	17
Waste Management	IG/Food For Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,872,000	462,640	95
Waste Management	IG/Street cleaning and Town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	800,000	416,724	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.14
Department	Umzinyathi							
Number of Projects	3					2,732,326		720,837
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Practice	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	2,001,801	310,878	56
Sustainable Land Based Livelihoods	IG/JabavuNgonini Land Care Project	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	580,525	380,871	83
Sustainable Land Based Livelihoods	IG/Siyazama Craft Co -operative	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	150,000	29,088	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.20
Department	Umzumbe							
Number of Projects	2					1,813,500		154,187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe Waste and Greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	813,500	44,000	15
Waste Management	Umzumbe Waste Managment	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	110,187	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.34
Department	Uthungulu							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/EPWP AIR QUALITY MANAGEMENT	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	29,141	10,170	2
Sustainable Land Based Livelihoods	IG/EPWP AMAKHA ESSENTIAL OILS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	124,020	117,735	17
Sustainable Land Based Livelihoods	IG/EPWP FIRE FIGHTER	Uthungulu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	302,347	247,027	14
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	445,600	445,600	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.90
Department	Vhembe							
Number of Projects	1					1,092,022		55,994
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Vhembe Invasive Plants Removal	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,092,022	55,994	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6							1,780,745
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	443,960	94,272	47
Waste Management	CLEANING OF ROADS AND PAVEMENTS PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	372,464	77,568	20
Waste Management	Cleaning of Halls; Offices and Municipal facilitie	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	260,064	115,488	28
Waste Management	ELECTRICAL CLEANING PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	125,120	18,240	5
Waste Management	WASTE MANAGEMENT PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	437,569	60,096	27
Waste Management	WATER AND SANITATION PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	141,568	83,040	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.88
Department	Walter Sisulu							
Number of Projects	2					6,548,989		429,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	Gariep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	489,489	215,024	62
Parks and Beautification	IG/WM Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	6,059,500	214,641	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.39
Department	West Coast							
Number of Projects	6							353,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Coastal Management	IGWC/17/18 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	50,000	29,638	10
Waste Management	IGWC/17/18 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	2,500	1,697	2
Sustainable Land Based Livelihoods	IGWC/17/18 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	100,000	95,324	11
Sustainable Land Based Livelihoods	IGWC17/18 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	128,510	74,694	29
Sustainable Land Based Livelihoods	IGWC17/18 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	67,500	58,375	2
Tourism and Creative Industries	WC 17/18 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	5,000	1,584	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	3					2,483,400		205,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agri parks	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	1,123,400	78,800	14
Sustainable Land Based Livelihoods	Nursery Project	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	750,000	62,400	12
Parks and Beautification	Tree Planting	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	610,000	64,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.67
Department	Witzenberg							
Number of Projects	10							2,811,767
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	After hours business street clean 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	368,784	76,982	13
Sustainable Land Based Livelihoods	Cashiers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	330,000	38,784	11
Waste Management	Cleaning of Public Toilets II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	181,350	39,390	5
Sustainable Land Based Livelihoods	Cleaning of rivers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	94,637	20,543	3
Parks and Beautification	Cleaning open spaces and parks 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	414,553	96,980	16
Parks and Beautification	Green Clean Dennebos 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	435,000	73,568	17
Parks and Beautification	Landscaping Programme 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	412,623	107,868	17
Sustainable Land Based Livelihoods	Life guards 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	21,331	10
Parks and Beautification	Putting up Secure Fencing	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	9,500	3,878	2
Waste Management	Waste Ambassadors	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	335,320	52,964	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.71
Department	Xhariep							
Number of Projects	1					1,694,580		117,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	1,694,580	117,650	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		102.18
Department	Zululand								
Number of Projects	1						745,388	216,827	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Provision of Cleaning and Gardening Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	745,388	216,827	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1					325,000		201,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Eracting of sign boards in sensitive areas and pro	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	325,000	201,600	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.51
Department	eMadlangeni							
Number of Projects	3					160,000		65,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	50,000	21,600	20
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	60,000	19,440	17
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	50,000	24,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		155.36
Department	eThekwini Metro							
Number of Projects	14					247,898,415	8,897,507	1,832
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	4V-33462 KwaMashu G Freedom Park	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,423,432	87,159	7
Sustainable Land Based Livelihoods	Buffelsdraai	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,701,424	117,079	35
Waste Management	DSW LITTER PICKING (NORTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,000,000	1,087,641	171
Sustainable Land Based Livelihoods	Green Corridor	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	643,848	241,684	62
Waste Management	IG/Cleaning Service Cornubia Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	450,000	160,650	24
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	112,092,705	3,426,408	1,103
Waste Management	IG/Urban Management Zone	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,500,000	1,040,143	95
Waste Management	Litter Picking DSW (SOUTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000,000	447,207	78
Parks and Beautification	Ngonweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	285,838	42,024	8
Parks and Beautification	Ntshongweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	319,971	49,278	22
Parks and Beautification	Paradise Valley Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	570,290	148,156	36
Parks and Beautification	Roosefontein Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	486,179	128,562	54
Parks and Beautification	Sihlanzimvelo Stream cleaning project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,000,000	1,911,050	131
Parks and Beautification	Working for Ecosystems	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,424,725	10,466	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.89
Department	uMfolozi							
Number of Projects	2					1,786,500		578,959
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UMFOLOZI FACILTY MAINTANANCE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	709,000	438,843	10
Waste Management	UMFOLOZI CLEARING OF INVASIVE ALLIEN PLANTS	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,077,500	140,116	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.49
Department	uMhlabuyalingana							
Number of Projects	3					2,962,302		2,346,763
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,429,302	1,106,873	123
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,000,000	719,334	77
Parks and Beautification	Umhlabuyalingana Parks Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	533,000	520,556	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.02
Department	uMhlathuze							
Number of Projects	3					346,720		173,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	40,360	39,320	7
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	91,080	64,280	10
Parks and Beautification	Parks beautification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	215,280	69,600	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.02
Department	uMlalazi							
Number of Projects	7					1,582,931		962,044
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	11,880	7,986	3
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	351,090	238,741	105
Sustainable Land Based Livelihoods	I/G Umlalazi Fire Prevention and Protection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	53,010	41,259	8
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	447,460	349,647	104
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	362,520	230,967	98
Waste Management	Umlalazi Waste Collection and Transportation	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	106,971	76,644	17
Sustainable Land Based Livelihoods	Weed Eradication	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	250,000	16,800	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					700,000		41,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Siyazibambela project	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	700,000	41,600	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	uMshwathi							
Number of Projects	1					788,439		55,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	788,439	55,530	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.09
Department	uMzimkhulu							
Number of Projects	7					3,907,280		621,047
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Barnabas Agri Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	19,634	6
Waste Management	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,817,280	103,300	41
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,500,000	407,959	180
Sustainable Land Based Livelihoods	Kwenzakufani Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	16,848	5
Sustainable Land Based Livelihoods	Selulele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	11,999	4
Parks and Beautification	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	120,000	16,583	3
Sustainable Land Based Livelihoods	Upper Eastlands	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	170,000	44,723	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	!Kheis							
Number of Projects	1					50,000		15,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Data Capturer/Admin	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	50,000	15,750	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		180.00
Department	Albert Luthuli								
Number of Projects	1						16,333,334	1,281,420	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security Services	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,333,334	1,281,420	108	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.19
Department	Alfred Duma							
Number of Projects	2							2,285,605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	261,529	42,794	9
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,024,076	376,300	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo								
Number of Projects	1						45,000	15,000	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	45,000	15,000	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.00
Department	Amajuba								
Number of Projects	1						57,570	57,570	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG /Amajuba Care givers programme 2017/18	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	57,570	57,570	29	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		259.17
Department	Amathole							
Number of Projects	2					376,500		258,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Experiential Learners	Amathole	EC	Amathole (DC12)	Great Kei (EC123)	202,500	156,550	62
Expansion (NEW) Programme	IG EPWP Data Capturers	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	174,000	101,930	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.25
Department	Beaufort West							
Number of Projects	2					163,909		84,105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	29,385	29,385	1
Community Safety Programme	IG LAW ENFORCEMENT	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	134,524	54,720	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.95
Department	Bergrivier							
Number of Projects	3					217,400		141,294
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC17-18 DATA CAPTURING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	32,400	23,270	1
Community Safety Programme	IGWC17-18 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	125,000	77,300	15
Expansion (NEW) Programme	WC 17/18 ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	40,723	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Big 5 Hlabisa							
Number of Projects	1					300,000		98,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	300,000	98,560	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		180.00
Department	Bitou								
Number of Projects	1						2,900,200	211,500	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG: Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,900,200	211,500	50	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.33
Department	Blue Crane Route							
Number of Projects	1					45,833		12,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administartion	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	45,833	12,500	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Bojanala							
Number of Projects	5					520,080	137,042	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	A RE PHUTENG BASHA	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	100,000	30,294	5
Home Community Based Care Programme (HCBC)	IG/Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	100,000	11,934	2
Community Safety Programme	IG/Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	40,000	18,069	3
Home Community Based Care Programme (HCBC)	IPELENG BAGODI	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	100,000	30,294	5
Home Community Based Care Programme (HCBC)	RE KA KGONA COMMUNITY CENTRE	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	180,080	46,451	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.18
Department	Breede Valley							
Number of Projects	7							4,276,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP WARD ADMINISTRATORS	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	51,315	6
Expansion (NEW) Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	46,475	3
Community Safety Programme	IG EPWP Emergency, Communcations Operations	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	7,920	3
Community Safety Programme	IG EPWP Firebreak and Ground Clearing Crew	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	414,000	46,365	7
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	286,033	25
Expansion (NEW) Programme	OWN EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	64,295	3
Expansion (NEW) Programme	OWN EPWP Finance Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	462,000	128,293	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		254.74
Department	Buffalo City Metro							
Number of Projects	3					18,000,000		1,851,399
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Amalinda Housing	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	38,356	14
Expansion (NEW) Programme	BUFFALO CITY INTERNS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	1,453,443	64
Community Safety Programme	BUFFALO CITY REVATILAZATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	359,600	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.73
Department	Bushbuckridge							
Number of Projects	2					14,309,547		1,272,193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	BUSHBUCKRIDGE SAFETY MONITORS PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	640,000	379,600	59
Community Safety Programme	TSHAU SECURITY (PTY) LTD	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,669,547	892,593	168

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.99
Department	Cape Agulhas							
Number of Projects	5					374,268	214,705	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	OFFICER: CAM STORES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,600	3,030	1
Expansion (NEW) Programme	WASTE MANAGEMENT OFFICE DATA COLLECTOR	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	27,068	26,664	2
Expansion (NEW) Programme	WC033-01 LS YOUTH DEVELOPMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	36,000	25,330	3
Expansion (NEW) Programme	WC033-01 MD APPOINTMENT OF EPWP DATA CAPTURERS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	105,000	39,693	2
Community Safety Programme	WC033-01 MS LAW ENFORCEMENT IN ALL WARDS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	175,600	119,988	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		211.55
Department	Cape Winelands								
Number of Projects	1						800,000	329,040	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Own - CWDM Interns	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	800,000	329,040	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.76
Department	Capricorn							
Number of Projects	2					5,238,980		372,736
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	5,105,980	363,736	89
Expansion (NEW) Programme	IG/EPWP Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	133,000	9,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		218.80
Department	Cederberg							
Number of Projects	5					319,790		290,029
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 17/18 Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	48,710	39,600	4
Expansion (NEW) Programme	IGWC 17/18 EPWP HR Intern	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,480	10,260	1
Community Safety Programme	IGWC 17/18 Law Enforcement	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	230,000	217,750	12
Mass Participation Programme	IGWC 17/18 Sport Development Officer	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,100	10,050	1
Expansion (NEW) Programme	hr data capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	13,500	12,369	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		167.00
Department	Central Karoo								
Number of Projects	1						34,029	22,117	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	data capture	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	34,029	22,117	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		225.00
Department	Chris Hani							
Number of Projects	1					3,472,317		539,749
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	3,472,317	539,749	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.43
Department	City of Cape Town Metro							
Number of Projects	108					192,172,285	31,056,046	4,395
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ABSD - Area South: FieldWorkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,606	33,283	11
Expansion (NEW) Programme	ADMINISTRATIVE OFFICE SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,506	9,730	1
Expansion (NEW) Programme	Access Control at Bellville South Sports Ground	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,274	7,460	3
Expansion (NEW) Programme	Administrative Functions in the Administration sec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,685	2,920	1
Expansion (NEW) Programme	Administrative support to the Recreation and Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	301,985	150,693	44
Expansion (NEW) Programme	After School Game Changer Programme Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	837,637	307,391	90
Community Safety Programme	Anti Land Invastion Unit x 2 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,321	3,405	1
Expansion (NEW) Programme	Appointment of EPWP Fire Mop UP Crew	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	331,298	95,578	24
Expansion (NEW) Programme	Appointment of Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,240	178,720	20
Expansion (NEW) Programme	Appointment of job-seekers as Hydrant Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,675	149,206	24
Early Childhood Development (ECD)	Appointment of student - PM and Support Busines Un	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,151	4,866	1
Expansion (NEW) Programme	Area North Nature Conservation and Local Tourism S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	450,000	130,419	19
Early Childhood Development (ECD)	Area South: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,074,154	30,595	2
Community Safety Programme	Big Bay - Worker 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,000	5,624	1
Expansion (NEW) Programme	Building Plan Verfication Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,036	48,493	6
Expansion (NEW) Programme	CR Water Crisis Project - 2017/18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	222,673	157,477	18
Expansion (NEW) Programme	CTS Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	28,729	3
Expansion (NEW) Programme	City Pulse (A Corporate Culture Survey)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,000	32,507	29
Expansion (NEW) Programme	Cleaning and minor maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,398	37,382	5
Expansion (NEW) Programme	Cleaning, Minor Maintenance, Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,606,591	486,871	167
Expansion (NEW) Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,494	21,570	7
Expansion (NEW) Programme	Clerk - (30) City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	176,776	29
Expansion (NEW) Programme	Clerk X2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,569	5,514	1
Community Safety Programme	Clerk x1 and EPWP Worker Leader x1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	3,244	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Cultural Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,585	28,117	5
Expansion (NEW) Programme	Disability Awareness Disability Drama Play	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	85,869	24
Expansion (NEW) Programme	Disability work pace skill training and placement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,640	131,767	38
Expansion (NEW) Programme	ECD Audit: Registration and Compliance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,800,863	1,968,719	221
Expansion (NEW) Programme	EPWP Central Support Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,409	47,569	3
Expansion (NEW) Programme	EPWP : ABSD Area Central Programme: Transversal MG	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	168,965	65,494	6
Expansion (NEW) Programme	EPWP Adult Education Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	533,219	36,328	32
Expansion (NEW) Programme	EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	26,274	3
Community Safety Programme	EPWP Pointmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	842,180	279,475	27
Expansion (NEW) Programme	EPWP Revenue Admin Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,682,576	234,936	42
Expansion (NEW) Programme	EPWP Team Leaders x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,133	6,012	2
Community Safety Programme	Education and awareness to vulnerable and at risk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,651	28,722	10
Early Childhood Development (ECD)	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	535,017	39,378	2
Expansion (NEW) Programme	FM Depot maintenance support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	157,336	44,222	10
Community Safety Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,583	107,686	12
Community Safety Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,055	104,444	12
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,419,078	1,115,132	77
Community Safety Programme	Facilities Protection - Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,113,743	282,167	53
Expansion (NEW) Programme	Food Support - Bothasig Ward 5	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,656	4,256	1
National Nutrition Programme	Health: Infant Feeding Counsellors (Nutrition)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,818	185,264	26
Expansion (NEW) Programme	Health: TB Programme (Area 1 - 4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,345	382,533	50
Expansion (NEW) Programme	Health:MSAT Coordinators	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,253	26,596	7
Home Community Based Care Programme (HCBC)	Home Based Carers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,000,000	6,689,006	842
Expansion (NEW) Programme	ICT Technical Skills Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	565,843	97
Expansion (NEW) Programme	Implementation of Recreation Programmes and Various	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,504,368	1,104,485	127
Expansion (NEW) Programme	Joint Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,243,993	137
Expansion (NEW) Programme	Khayelitsha Wetlands Rehabilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	329,851	148,163	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Kuilsriver Market Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,905	12,118	1
Expansion (NEW) Programme	LIS ASSET VERIFICATION PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,201	9,406	2
Expansion (NEW) Programme	LIS Admin Students project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	11,815	2
Expansion (NEW) Programme	LIS Assignment Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	535,937	187,948	32
Community Safety Programme	LSCM Paralegal Support Intervention	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,544	73,633	5
Expansion (NEW) Programme	Law Enforcement Control Room and Dispatch Centre:	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,000	10,267	1
Community Safety Programme	Law Enforcement CCID: Auxilliary Law Enforcement Of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,078	10,267	2
Community Safety Programme	Law Enforcement Control Room and Dispatch Centre:	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	346,273	163,329	9
Community Safety Programme	Law Enforcement NST	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,203,129	1,641,362	90
Community Safety Programme	Law Enforcement School Resource Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,470,530	951,964	48
Community Safety Programme	Law Enforcement: Bayside Mall: Auxilliary Law Enfo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	205,108	38,887	6
Expansion (NEW) Programme	Law Enforcement: Big Bay Property Owners Associati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	52,576	4
Home Community Based Care Programme (HCBC)	Livelihood Development Programme for Persons with	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,320	38,906	15
Expansion (NEW) Programme	Maintenance in Ward 71, Westlake	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	6,378	1
Expansion (NEW) Programme	Managers Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,324	8,650	3
Expansion (NEW) Programme	Managers Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,092	19,782	2
Expansion (NEW) Programme	Manenberg and Hanover Park Cultural Mapping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,239	58,932	12
Community Safety Programme	Part Time Traffic Attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	363,193	21
Community Safety Programme	Plagueless	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,500,000	27,558	6
Expansion (NEW) Programme	Property Management Clean up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,533	16,381	5
Mass Participation Programme	Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,382,065	307,111	55
Expansion (NEW) Programme	Recording of Title Deeds - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,750	47,280	6
Expansion (NEW) Programme	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,391	11,352	7
Home Community Based Care Programme (HCBC)	Repairs and Maintenance - Health Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,124,302	48,279	4
Expansion (NEW) Programme	Semiskilled workers and team leaders to do basic c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,169	26,177	10
Expansion (NEW) Programme	Skills Programme for Students Learners and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,983	26,490	6
Expansion (NEW) Programme	Smart Cape	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,057,781	74,412	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Social Housing : Clerk x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,950	6,325	2
Early Childhood Development (ECD)	Soft Skills / FAS Programme - Area 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,444	68,161	9
Expansion (NEW) Programme	Soft Skills / FAS Programme Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,444	44,533	7
Home Community Based Care Programme (HCBC)	Soft Skills/ FAS Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,444	144,578	10
Expansion (NEW) Programme	Street People EPIC B Implementation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,724	26,355	7
Expansion (NEW) Programme	Street People Field Workers - Ward 83	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	11,856	2
Expansion (NEW) Programme	Street People Outreach Field Workers and Social Au	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,000	18,604	6
Expansion (NEW) Programme	Street People Semi Skilled Workers - Cleaning and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,639,741	600,387	230
Expansion (NEW) Programme	Strengthening Families Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	8,756	16
Expansion (NEW) Programme	Strengthening Families Programme - Area 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	234,411	26,391	34
Expansion (NEW) Programme	Strengthening families Programme - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,616	326,232	98
Community Safety Programme	Subcouncils 18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	301,418	13,066	2
Home Community Based Care Programme (HCBC)	Substance Abuse	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	240,576	22,721	4
Expansion (NEW) Programme	Support Services Archiving and Disposal of Records	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,634,819	4,216	3
Expansion (NEW) Programme	Support to the Corporate EPWP Office and EPWP Data	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	703,923	296,422	41
Expansion (NEW) Programme	The appointing of Drivers/ Team Leaders to support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,704	20,271	6
Expansion (NEW) Programme	Transversal Youth Development Database Project - D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,687	45,846	4
Expansion (NEW) Programme	Various parks in Bonteheuwel and Valhalla	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,157	2,428	3
Expansion (NEW) Programme	Ward Allocation: Community Profiling	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	34,578	11
Expansion (NEW) Programme	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,368	45,198	6
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,031	1,731,753	188
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,685,551	1,369,536	192
Expansion (NEW) Programme	Women for change programme - women rising above ad	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,783,586	1,539,762	336
Expansion (NEW) Programme	Women for change programme - women rising above ad	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,346,750	972,020	94
Expansion (NEW) Programme	Workshop - Hillstar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,697	3,405	1
Expansion (NEW) Programme	Workshops (Bellville)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,184	54,761	8
Expansion (NEW) Programme	Workshops (Ndabeni)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,811	39,248	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Workshops - Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	124,648	3,405	1
Expansion (NEW) Programme	Youth Unemployment Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	2,192,295	284
Expansion (NEW) Programme	health information specialized support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,310	47,581	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.96
Department	City of Johannesburg Metro							
Number of Projects	11							14,623,987
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disabled persons and children	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	135,000	25,200	8
Expansion (NEW) Programme	EPWP Cleaners	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,435,833	281,891	90
Expansion (NEW) Programme	EPWP In- house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	736,750	143,599	10
Early Childhood Development (ECD)	Early Childhood Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	224,250	91,500	10
Expansion (NEW) Programme	Epwp Co-ops Training	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	44,200	215
Expansion (NEW) Programme	Expanded Social Package (ESP)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	825,000	435,600	44
National Nutrition Programme	Healthy Living	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	398,999	109
Home Community Based Care Programme (HCBC)	Home Community Based Care	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,867,154	269,914	107
Mass Participation Programme	JM Internship 17/18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,350,000	436,881	25
Home Community Based Care Programme (HCBC)	Jozi Ihlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,650,000	1,697,500	668
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,200,000	660,176	215

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.26
Department	City of Mbombela							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Mbombela Traffic	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,500,000	261,527	44
Community Safety Programme	Provision of Security Services at CoM Southern Reg	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,237,271	93,071	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	City of Tshwane Metro							
Number of Projects	1					50,000,000	1,150,800	545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	50,000,000	1,150,800	545

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.98
Department	Dipaleseng							
Number of Projects	4							1,200,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Civil Engineering Interns 01/2018	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	180,000	16,843	2
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	204,120	32,490	6
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	746,550	27,900	5
Community Safety Programme	TRAFFIC INTERNS	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	70,000	24,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.65
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	11					1,130,570	739,874	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Ba-thipa Barkery project Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	69,990	38,430	7
Expansion (NEW) Programme	Administration	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	200,000	68,204	3
Early Childhood Development (ECD)	Arekopaneng Creche	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	41,500	26,910	5
Home Community Based Care Programme (HCBC)	Boichoko Disability Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	43,260	39,960	9
Community Safety Programme	Gasebusho Community Project GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	202,860	184,950	34
Expansion (NEW) Programme	Ipopeng for the Blind Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	51,280	43,920	8
Expansion (NEW) Programme	Juice Bakery and Catering project Losasaneng GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	43,920	43,920	8
Expansion (NEW) Programme	Rush Hour Bakery Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	32,940	32,940	6
Expansion (NEW) Programme	Semphete Pottery Project KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	267,080	192,150	35
Expansion (NEW) Programme	Thusano Community Bakery GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	138,040	41,040	8
Early Childhood Development (ECD)	Utlwanang Community Care Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	39,700	27,450	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.90
Department	Drakenstein							
Number of Projects	4					5,399,460		195,614
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support Services	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	191,900	42,000	2
Expansion (NEW) Programme	Administration assistance cleaning of community halls and Thusong centres	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	262,600	38,054	9
Expansion (NEW) Programme	Disaster risk management support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	399,960	20,000	4
Expansion (NEW) Programme	Library services support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,545,000	95,560	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.30
Department	Eden							
Number of Projects	5					2,560,132		440,834
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Practitioners	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	491,200	118,170	15
Expansion (NEW) Programme	Financial management Interns	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	600,000	93,787	3
Expansion (NEW) Programme	People with Disabilities	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	378,734	59,853	11
Expansion (NEW) Programme	Student internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	614,988	11,040	1
Community Safety Programme	Youth community Safety and Law Enforcement	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	475,210	157,984	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.83
Department	Ehlanzeni							
Number of Projects	3					6,650,000		1,708,497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	850,000	136,591	11
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,500,000	374,731	18
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,300,000	1,197,175	128

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		134.42
Department	Ekurhuleni Metro							
Number of Projects	5							118,056,049
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Emergency Response Team	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,389,962	4,069,015	485
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,566,087	788,944	293
Expansion (NEW) Programme	Fire Brigade Reserve Force	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	1,413,100	211
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,100,000	4,085,987	740
Expansion (NEW) Programme	Skills Development Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	7,070,250	849

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Elundini							
Number of Projects	1							144,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	PWD Care Givers	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,000	36,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		378.80
Department	Emakhazeni							
Number of Projects	1					100,000	75,002	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Interns	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	100,000	75,002	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		121.30
Department	Emalahleni (MP)								
Number of Projects	1						8,933,976	666,422	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	ELM security services	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	8,933,976	666,422	106	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	Emfuleni							
Number of Projects	1					1,500,000		109,296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,500,000	109,296	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.31
Department	Engcobo							
Number of Projects	4					3,990,000		395,597
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	226,442	19
Home Community Based Care Programme (HCBC)	IG/HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	79,265	19
Expansion (NEW) Programme	IG/Ward 16 Community Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	21,210	1
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	68,680	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.16
Department	Enoch Mgijima							
Number of Projects	12							5,421,644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	225,000	49,232	5
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	75,024	22,876	3
Expansion (NEW) Programme	Communication of Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	120,000	15,150	1
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	128,000	75,444	6
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	69,024	4
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	412,080	17
Expansion (NEW) Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	181,800	12
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	395,415	21
Community Safety Programme	Neighbourhood watch	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	150,000	78,213	20
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	542,900	98,012	17
Community Safety Programme	Queenstown Safety Patrolers	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	230,000	115,580	17
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	150,720	90,089	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		220.03
Department	Frances Baard								
Number of Projects	1						686,400	156,220	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	686,400	156,220	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		219.37
Department	George							
Number of Projects	5					4,200,000		375,127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	600,000	103,997	6
Home Community Based Care Programme (HCBC)	HOME BASE CARE ASSISTANTS	George	WC	Eden (DC4)	George (WC044)	950,000	183,770	20
Expansion (NEW) Programme	IG/HIV	George	WC	Eden (DC4)	George (WC044)	950,000	24,960	4
Expansion (NEW) Programme	IG/SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	700,000	31,200	5
Expansion (NEW) Programme	IG/YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	1,000,000	31,200	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.73
Department	Gert Sibande							
Number of Projects	4							3,238,273
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Dipaleseng Disaster Centre Security	Gert Sibande	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,455,936	14,110	5
Community Safety Programme	Govan Mbeki Traffic Counts	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	214,200	211,680	63
Community Safety Programme	Msukaligwa Traffic Counts	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	112,200	107,520	32
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,455,936	20,498	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Govan Mbeki							
Number of Projects	3					1,280,400		203,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Wellness programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	211,200	32,800	8
Expansion (NEW) Programme	Indigents Data Capturers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	316,800	53,400	14
Expansion (NEW) Programme	Meter Readers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	752,400	116,800	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.96
Department	Great Kei							
Number of Projects	2							286,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Police Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	260,000	74,844	31
Expansion (NEW) Programme	IG EPWP Data Capturing Support	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	26,300	6,363	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		195.00
Department	Greater Giyani								
Number of Projects	1						150,000	108,132	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Greater Giyani Security and Cleaning Services	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	150,000	108,132	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.45
Department	Greater Kokstad							
Number of Projects	4					4,298,533		886,669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	GREATER KOKSTAD MUNICIPAL INTERNS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	352,933	175,956	11
Expansion (NEW) Programme	GREATER KOKSTAD WARD CLERKS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	200,000	126,567	7
Community Safety Programme	Marshalls	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,745,600	111,930	20
Community Safety Programme	Municipal Security	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	472,216	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		166.70
Department	Greater Tzaneen								
Number of Projects	1						4,560,000	3,420,000	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security Services At GTM	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,560,000	3,420,000	112	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.80
Department	Hessequa							
Number of Projects	2					168,800	70,220	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	HESSEQUA FIELDWORKERS 2017/18	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	11,500	9
Community Safety Programme	HESSEQUA TRAFFIC AND FIRE GENERAL WORKERS	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	68,800	58,720	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Impendle								
Number of Projects	1						985,000	241,028	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP Security Guard Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	985,000	241,028	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	Inkosi Langalibalele							
Number of Projects	1					1,000,000		199,311
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Inkosi Langalibalele Skills Development Program	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,000,000	199,311	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu								
Number of Projects	1						560,000	111,600	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	560,000	111,600	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	John Taolo Gaetsewe							
Number of Projects	2					1,212,800		92,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	JTGDM NHNR	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	432,800	32,000	8
Community Safety Programme	JTGDM Security Services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	780,000	60,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		89.39
Department	Kagisano-Molopo								
Number of Projects	1						3,600,000	543,897	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,600,000	543,897	110	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.07
Department	Kannaland							
Number of Projects	2					139,426		65,765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG KANNALAND EPWP DATA CAPTURER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	20,000	3,168	1
Community Safety Programme	IG KANNALAND LAW ENFORCEMENT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	119,426	62,597	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Kareeberg							
Number of Projects	1					286,840		256,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG kareeberg Security project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	286,840	256,200	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		383.00
Department	Knysna							
Number of Projects	4					7,181,975		1,048,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Contract Worker	Knysna	WC	Eden (DC4)	Knysna (WC048)	106,409	24,203	1
Expansion (NEW) Programme	Knysna Municipal Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,874,999	248,546	9
Expansion (NEW) Programme	Knysna Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	321,888	54,534	2
Community Safety Programme	Knysna Municipal Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,878,678	721,086	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	Kopanong							
Number of Projects	1					100,000	30,000	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Data Capturer	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	100,000	30,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		155.00
Department	KwaDukuza								
Number of Projects	1						10,000,000	779,340	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	KwaDukuza Municipality Security Services	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	779,340	117	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.68
Department	Laingsburg							
Number of Projects	2							692,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	46,662	7
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	499,000	87,052	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.52
Department	Langeberg							
Number of Projects	7					550,567		318,357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Assets Verification Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	70,436	41,531	7
Expansion (NEW) Programme	IG DATA CAPTURE IN FINANCE DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	87,000	25,242	2
Community Safety Programme	IG Security at Community Facilities	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	301,400	178,124	18
Expansion (NEW) Programme	IG Verification of Ownership in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	60,397	51,005	5
Expansion (NEW) Programme	IT ASSISTANCE AT THE IT DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	15,050	13,029	2
Expansion (NEW) Programme	Internal Audit Administrator	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,600	7,600	1
Expansion (NEW) Programme	Verification of Kanana housing development , Data Capturers	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,684	1,826	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Lesedi								
Number of Projects	1						298,800	107,100	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Day Mothers	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	298,800	107,100	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Mahikeng								
Number of Projects	1						500,000	82,800	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Meter Reading(45460)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	500,000	82,800	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		135.00
Department	Makhado								
Number of Projects	1						1,340,668	102,465	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Landmark Security-17/19	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,340,668	102,465	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga								
Number of Projects	1						24,500		9,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Traffic Warden	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	24,500	9,500	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.67
Department	Mamusa							
Number of Projects	2					721,600		401,447
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community patrolling	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	294,400	170,863	9
Expansion (NEW) Programme	Data indigents support phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	427,200	230,584	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Mandeni								
Number of Projects	1						168,000	41,600	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	168,000	41,600	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.57
Department	Mantsopa							
Number of Projects	2					3,742,184		165,191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security at Municipal Properties	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	30,000	14,760	4
Expansion (NEW) Programme	Upgrading of Sport Facilities Arthur Pitso Stadium	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,712,184	150,431	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Maphumulo							
Number of Projects	2							12,065,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Early Childhood Development	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	256,400	198,000	75
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	11,809,260	81,840	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		206.75
Department	Matzikama							
Number of Projects	8							834,935
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 17/18 Facility Care Taker	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	124,200	49,525	9
Community Safety Programme	IGWC 17/18 Law Enforcement Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	247,500	108,625	16
Expansion (NEW) Programme	WC 17/18 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	31,350	18,039	2
Expansion (NEW) Programme	WC 17/18 FINANCE INTERNSHIP	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	117,500	83,072	5
Expansion (NEW) Programme	WC 17/18 MUNICIPAL ADMIN STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	213,240	134,006	12
Expansion (NEW) Programme	WC 17/18 MUNICIPAL CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	67,320	4,121	1
Community Safety Programme	WC 17/18 SAFETY GUIDE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	10,725	9,090	1
Community Safety Programme	WC 17/18 TRAFFIC WARDEN	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	23,100	8,130	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.21
Department	Mbhashe							
Number of Projects	4					1,720,936		350,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ANIMAL POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	666,668	102,400	11
Expansion (NEW) Programme	EPWP Supervisors	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	650,000	157,740	10
National Nutrition Programme	FREE BASIC	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	237,600	64,140	6
Home Community Based Care Programme (HCBC)	NOBONKE REHABILITATION CENTRE	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	166,668	26,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.08
Department	Mbizana							
Number of Projects	2							3,982,075
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturers for Indigent Register	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,922,075	199,240	31
Expansion (NEW) Programme	ICT Technical	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	60,000	20,460	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	Midvaal							
Number of Projects	1							860,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	I/G Day Mother Care	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	860,552	267,168	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					1,000,000	228,000	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Qhakaza	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,000,000	228,000	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.63
Department	Mkhondo							
Number of Projects	5							2,462,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	350,000	60,549	10
Community Safety Programme	IG-Road Markers at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	18,416	4
Community Safety Programme	IG-School Patrollers	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	77,386	12
Expansion (NEW) Programme	In-service Trainees at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	340,000	63,015	12
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,072,500	66,562	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.32
Department	Mogale City							
Number of Projects	2					3,547,776		663,980
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Service Delivery Support	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,974,570	505,180	61
Expansion (NEW) Programme	Scholar Patrol	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,573,206	158,800	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.00
Department	Mopani							
Number of Projects	4					12,248,069		2,552,568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	PHAWENI SECURITY SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,007,943	884,446	79
Community Safety Programme	Pothlako security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,650,417	986,005	94
Community Safety Programme	mathara security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,358,509	418,222	34
Community Safety Programme	nyarhi security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,231,200	263,894	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		357.00
Department	Moses Kotane							
Number of Projects	1					25,000		22,491
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN WORK	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	25,000	22,491	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.27
Department	Mossel Bay							
Number of Projects	3					885,755		147,247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Interns	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	303,300	85,347	8
Expansion (NEW) Programme	Mayoral Youth Development Programme	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	418,825	22,000	5
Early Childhood Development (ECD)	The ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	163,630	39,900	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Mpofana							
Number of Projects	1					42,120		5,310
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	42,120	5,310	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		214.33
Department	Msinga							
Number of Projects	1					420,000		420,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	420,000	420,000	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.00
Department	Msukaligwa							
Number of Projects	1					1,500,000		53,248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Msukaligwa-Interns	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,500,000	53,248	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Msunduzi								
Number of Projects	1						745,463	64,027	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Monitor and dispatch	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	745,463	64,027	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.03
Department	Mthonjaneni							
Number of Projects	2					2,487,766		493,925
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	687,040	250,045	41
Mass Participation Programme	Mthonjaneni ward committees	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,800,726	243,880	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Nama Khoi							
Number of Projects	2					122,195		51,279
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emanuel Home for the Disabled- Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	85,000	26,211	7
Home Community Based Care Programme (HCBC)	IG_Old Age Home- EJ Appies- Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	37,195	25,068	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		234.78
Department	Ndwedwe							
Number of Projects	1					300,000	27,000	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ndwedwe Interns	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	300,000	27,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		247.15
Department	Nelson Mandela Bay Metro							
Number of Projects	10					16,654,223	3,052,920	376
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admin of support:soccer game (security)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,000	9,250	36
Expansion (NEW) Programme	Administration of support:soccer game2018/04	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	25,000	15,000	58
Expansion (NEW) Programme	Customer Satisfaction Survey	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,600,000	88,994	46
Mass Participation Programme	Data collection and Capturers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	185,090	137,733	6
Expansion (NEW) Programme	Demolishing of motherwell hydroponics projects	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	50,000	11,480	18
Expansion (NEW) Programme	Development and Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	160,000	60,200	6
Expansion (NEW) Programme	Helenvale Resource Centre	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	599,461	95,795	5
Community Safety Programme	NMB Stadium-CCTV	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	147,292	27,142	3
Community Safety Programme	NMBM Security Contract	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,539,046	1,991,604	141
Community Safety Programme	Security CBD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,333,333	615,723	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		209.34
Department	Newcastle							
Number of Projects	5					10,152,000		1,647,402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Madadeni Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	56,320	49
Expansion (NEW) Programme	Newcastle Internship Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,160,000	1,392,300	88
Expansion (NEW) Programme	Newcastle Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	53,856	22
Community Safety Programme	Newcastle Traffic Wardens	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	792,000	47,966	15
Expansion (NEW) Programme	Osizweni Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	96,960	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.24
Department	Ngqushwa							
Number of Projects	7							1,165,890
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG: EPWP HOME COMMUNITY BASED CARE SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	59,100	33,600	6
Expansion (NEW) Programme	IG: EPWP INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	165,350	42,360	7
Expansion (NEW) Programme	IG: EPWP LOCAL WORKERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	62,900	21,410	4
Expansion (NEW) Programme	IG: EPWP SOCIAL PROGRAMS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	162,750	47,330	8
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	34,200	34,200	18
Community Safety Programme	NGQUSHWA SECURITIES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	350,000	158,100	15
Expansion (NEW) Programme	Ngqushwa Documents Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	331,590	8,060	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Ngwathe								
Number of Projects	1						278,000	29,520	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	278,000	29,520	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		176.53
Department	Nkandla								
Number of Projects	4						490,552	411,664	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/NKANDLA INTERNS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	79,828	65,340	6	
Expansion (NEW) Programme	IG/Unemployed youth programm	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	73,000	72,600	12	
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	157,500	157,212	14	
Expansion (NEW) Programme	financial interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	180,224	116,512	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.45
Department	Nkangala							
Number of Projects	4					8,214,220		785,109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	144,000	36,000	2
Community Safety Programme	General Security Service Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,765,000	426,000	73
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,225,220	196,093	32
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	127,016	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.95
Department	Nkomazi							
Number of Projects	5					53,332,206		3,727,364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Nkomazi EPWP Admin support project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,178	14,903	1
Expansion (NEW) Programme	Nkomazi EPWP Social Support Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	56,406	11,272	2
Home Community Based Care Programme (HCBC)	Nkomazi HCBC Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,812	56,358	10
Expansion (NEW) Programme	Nkomazi Library Assistant	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,217	22,543	4
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,142,593	3,622,288	327

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	Nkosazana Dlamini-Zuma							
Number of Projects	1					4,000,000		326,256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	NDZ MUNICIPAL SECURITY	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,000,000	326,256	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.60
Department	Nongoma							
Number of Projects	2					6,401,025		233,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY MUNICIPALITY 2017/2018	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,771,025	122,400	17
Home Community Based Care Programme (HCBC)	WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	630,000	111,360	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.83
Department	Ntabankulu							
Number of Projects	3					157,080		153,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	18,480	17,360	2
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	39,600	39,000	5
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	99,000	97,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.69
Department	Nyandeni							
Number of Projects	3					274,300		56,525
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Lifeguards Services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	200,000	41,700	17
Expansion (NEW) Programme	Nyandeni Messengers	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,000	8,000	4
Expansion (NEW) Programme	Plant Assistants	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	58,300	6,825	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.90
Department	O.R.Tambo							
Number of Projects	4							2,069,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Admin Speakers Office	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	660,000	165,000	10
Community Safety Programme	IG/Mhlontlo Sewing	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	450,000	70,500	10
Community Safety Programme	IG/Provision of Community Food Gardens	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	450,000	70,500	10
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	509,080	509,080	88

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		294.92
Department	Oudtshoorn							
Number of Projects	7					11,750,000		1,753,844
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	74,105	2
Community Safety Programme	IG/SAFER HOME WC OPERATING ROOM	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	9,749	1
Community Safety Programme	IG/SAFER HOME WC045	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	293,996	14
Community Safety Programme	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	50,000	8,096	2
Expansion (NEW) Programme	Municipal Support	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	506,421	17
Community Safety Programme	RISK SITE WORKERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	706,072	62
Community Safety Programme	YOUTH OFFICES STAFF VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	155,406	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.34
Department	Overberg							
Number of Projects	2					74,000	29,037	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Supply Chain Mgt - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	34,000	16,412	2
Home Community Based Care Programme (HCBC)	Support Services - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	40,000	12,625	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.18
Department	Overstrand							
Number of Projects	10					777,897	595,397	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Traffic Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	72,600	49,237	3
Expansion (NEW) Programme	IG/EPWP Afterschool Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	39,996	39,178	8
Community Safety Programme	IG/EPWP Community Safety Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	214,170	114,716	10
Expansion (NEW) Programme	IG/EPWP Datacapturing and Project Administration	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	63,000	62,367	3
Expansion (NEW) Programme	IG/EPWP Enterprise Development Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	87,993	81,335	3
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistant	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	91,610	59,539	3
Expansion (NEW) Programme	Kleinmond Technical Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	7,423	1
Expansion (NEW) Programme	Overstrand Community Administrator	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	19,442	1
Expansion (NEW) Programme	Overstrand Municipal Court Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	110,628	106,171	9
Early Childhood Development (ECD)	Zwelihle Special Day Care Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	57,900	55,986	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.57
Department	Polokwane							
Number of Projects	6					85,781,669		2,134,749
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaning of Public Toilets	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	750,000	162,062	33
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,824,734	175,266	139
Community Safety Programme	Static Security Services: Nirvana, Westernburg, Mo	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	23,033,362	219,426	50
Community Safety Programme	Static Security Services: Nirvana, Westernburg, Se	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,520,493	259,378	67
Community Safety Programme	Static Security Services: Seshego and Moletjie Clu	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	29,727,205	1,018,565	79
Community Safety Programme	Static Security Services:City Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	27,925,875	300,052	82

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.72
Department	Prince Albert							
Number of Projects	2					400,000	128,894	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	200,000	80,840	5
Community Safety Programme	IG/SOC/Community Safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	200,000	48,054	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		88.00
Department	Rand West City								
Number of Projects	1						247,626	72,072	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Public Safety	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	247,626	72,072	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Ratlou							
Number of Projects	2					1,997,000		64,159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	998,500	31,920	14
Early Childhood Development (ECD)	Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	998,500	32,239	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.82
Department	Ray Nkonyeni							
Number of Projects	6					5,925,333		1,052,997
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Business License Inspectors	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	191,000	137,653	59
Home Community Based Care Programme (HCBC)	IG-Waste Minimisation-17/18	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	41,572	14
Expansion (NEW) Programme	IG/Data Capturing	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	40,000	33,852	3
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	409,120	182,588	22
Community Safety Programme	Tower 13 Lifegaurd Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,000,000	220,424	56
Community Safety Programme	Uyabonwa Security	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,185,213	436,908	155

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.61
Department	Raymond Mhlaba							
Number of Projects	4					657,283		395,522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG: Mentorship in Schools	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	60,000	29,140	14
Community Safety Programme	IG: Pound Assistance	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	83,062	82,341	47
Expansion (NEW) Programme	IG:Supervisors	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	214,221	94,268	30
Expansion (NEW) Programme	Mun Administrators	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	300,000	189,773	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.47
Department	Richmond							
Number of Projects	3					941,721		47,308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	After School Library Assistance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	72,000	18,134	3
Expansion (NEW) Programme	IG/Learnership Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	739,721	11,065	4
Community Safety Programme	Scholar Patrol- 2018 Academic Year	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	130,000	18,108	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.48
Department	Richtersveld							
Number of Projects	1					50,000		10,771
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Administration	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	50,000	10,771	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		175.74
Department	Saldanha Bay								
Number of Projects	1						425,000	368,718	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IGWC 17/18 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	425,000	368,718	55	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		213.36
Department	Sekhukhune							
Number of Projects	3							31,515,956
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Cluster 1 Greater Tubatse LM Operational Sites	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,000,000	747,017	83
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni .	19,485,156	270,582	30
Expansion (NEW) Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	30,800	23,100	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Setsoto							
Number of Projects	1					300,000		73,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto Inservice Training Programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	300,000	73,530	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.30
Department	Siyancuma							
Number of Projects	1					335,600		25,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	335,600	25,260	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		245.82
Department	Stellenbosch							
Number of Projects	11							35,893,232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cleaner/bookmender Jamestown Library 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	9,938	9,938	1
Expansion (NEW) Programme	Cleaning of Fire Service FQ 12/18_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,710	4,709	1
Expansion (NEW) Programme	Community Services- Admin/Office Support 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,979	20,979	1
Expansion (NEW) Programme	IG_Comm Development_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	136,233	136,233	5
Expansion (NEW) Programme	IG_LED_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	304,646	304,646	28
Community Safety Programme	IG_Law Enforcement 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	148,202	59,186	7
Community Safety Programme	IG_School Safety_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	125,836	125,836	8
Expansion (NEW) Programme	KETC Cleaning FQ 26 18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	77,976	77,976	3
Community Safety Programme	Law Enforcement_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,016,202	2,016,202	94
Home Community Based Care Programme (HCBC)	Neighbourhood Revitalization_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	189,335	189,334	16
Expansion (NEW) Programme	SCM Admin 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,859,175	32,859,175	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		219.20
Department	Steve Tshwete							
Number of Projects	1					15,953,865		756,261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	15,953,865	756,261	174

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.44
Department	Swartland							
Number of Projects	5					956,037		349,697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 17/18 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	21,250	8,082	1
Community Safety Programme	IGWC 17/18 Law Enforcement Reservists	Swartland	WC	West Coast (DC1)	Swartland (WC015)	202,500	64,138	12
Expansion (NEW) Programme	IGWC 17/18 Library Contract Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	675,000	251,084	20
Expansion (NEW) Programme	IGWC 17/18 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	17,500	1,575	1
Community Safety Programme	IGWC 17/18 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	39,787	24,818	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.92
Department	Swellendam							
Number of Projects	3							2,329,385
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	568,685	149,518	8
Expansion (NEW) Programme	INTERNS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,460,000	29,000	6
Community Safety Programme	Law Enforcement	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	300,700	55,600	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.40
Department	Thaba Chweu							
Number of Projects	3					851,370		257,544
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	23,370	17,100	3
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	60,000	48,780	10
Expansion (NEW) Programme	Municipal Internal Interns	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	768,000	191,664	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.75
Department	Thabo Mofutsanyana							
Number of Projects	2							5,656,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Thabo Mofutsanyana SSETA Graduates Program	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	3,388,000	876,000	73
Expansion (NEW) Programme	Thabo Mofutsanyana SSETA Nated	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	2,268,000	558,000	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.34
Department	Theewaterskloof							
Number of Projects	2					326,160		236,428
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/CALEDON, TOWN OFFICE,LED	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	76,160	66,847	4
Community Safety Programme	IG/THEEWATERSKLOOF LAW ENFORCEMENT OFFICERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	250,000	169,581	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		110.00
Department	Tlokwe and Ventersdorp								
Number of Projects	1						232,120	56,838	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Librarian Assistant project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	232,120	56,838	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	4					1,475,000		237,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Interns	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	960,000	79,200	10
Home Community Based Care Programme (HCBC)	Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	265,000	63,360	8
Expansion (NEW) Programme	Indigent Register	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	100,000	23,760	3
Expansion (NEW) Programme	Meter Readers	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	150,000	71,280	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		197.14
Department	Ubuhlebezwe							
Number of Projects	2					1,369,984		552,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Municipal Security Officers	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,135,984	528,000	44
Expansion (NEW) Programme	Municipal Trainees	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	234,000	24,300	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.84
Department	Ugu							
Number of Projects	11							70,183,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	LED Portable Skills Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	500,000	142,500	19
Expansion (NEW) Programme	Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	560,000	40,500	9
Community Safety Programme	IG Child friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	144,000	22,800	4
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	29,850	7
Community Safety Programme	IG/OPERATION NCIPHISA IZINHLEKELELE	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,150,000	58,500	13
Expansion (NEW) Programme	IG/UGU Clothing Bank	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	237,000	6,600	3
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	504,000	24,000	3
Expansion (NEW) Programme	ONE HOME ONE GARDEN	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	200,000	66,000	9
Community Safety Programme	UGU SECURITY	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	1,076,400	104
Expansion (NEW) Programme	Ugu District Municipality Interns	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,780,000	238,000	66
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,000,000	323,785	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.46
Department	Ulundi							
Number of Projects	3							2,829,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	258,356	27,104	7
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,326,048	721,743	73
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	245,464	51,832	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		177.26
Department	Umgungundlovu								
Number of Projects	1						1,000,000	309,065	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,000,000	309,065	78	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		204.00
Department	Umkhanyakude								
Number of Projects	1						2,100,000	369,248	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	SAFE AND SECURITY	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,100,000	369,248	41	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1					10,000	7,444	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Fire and Rescue Services	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,000	7,444	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Umzimvubu							
Number of Projects	1					200,000	68,640	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcement Wardens	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	68,640	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		110.00
Department	Umzinyathi								
Number of Projects	1						52,000	47,995	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	IG/Early Childchhood Development Practitioners	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni .	52,000	47,995	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.81
Department	Umzumbe							
Number of Projects	3					764,000		108,540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster managment	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	200,000	39,432	4
Home Community Based Care Programme (HCBC)	Disaster managment volunteers	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	500,000	54,000	15
Expansion (NEW) Programme	Programme Support	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	64,000	15,108	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	Uthukela								
Number of Projects	1						11,025,061	497,295	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Provision of security guards for Uthukela District	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,025,061	497,295	46	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.37
Department	Uthungulu							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	682,951	511,951	91
Community Safety Programme	IG/CRIME PREVENTION PROJECT	Uthungulu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	179,365	179,365	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	West Coast							
Number of Projects	1					32,000	13,297	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC/17/18 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni..	32,000	13,297	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	3					7,950,000		124,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	48,000	8
Home Community Based Care Programme (HCBC)	HIV AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	7,200,000	24,000	5
Home Community Based Care Programme (HCBC)	HYGIENE AND HEALTH	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	400,000	52,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.99
Department	Witzenberg							
Number of Projects	5					1,431,675		348,864
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Controlling stray animals II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	383,800	63,024	8
Expansion (NEW) Programme	EPWP Project Assistance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	68,295	16,412	1
Community Safety Programme	Law Enforcement Officers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	352,500	122,776	11
Community Safety Programme	Nduli Security 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	130,000	7,514	1
Expansion (NEW) Programme	Youth Desk	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	497,080	139,138	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.83
Department	Xhariep							
Number of Projects	2					166,320		49,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	144,000	33,120	6
Early Childhood Development (ECD)	Xhariep Learners Mentors	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	22,320	16,740	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		127.64
Department	Zululand								
Number of Projects	1						1,900,000	1,508,965	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,900,000	1,508,965	172	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.71
Department	eThekwini Metro							
Number of Projects	2							68,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,000,000	3,790,571	343
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	60,000,000	8,461,785	2,315

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.00
Department	iLembe							
Number of Projects	1					16,500,000		1,247,148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ISIDINGO SECURITY	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	16,500,000	1,247,148	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		129.05
Department	uMfolozi								
Number of Projects	1						209,000	97,952	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	uMfolozi Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	209,000	97,952	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		133.00
Department	uMhlabuyalingana								
Number of Projects	1						268,128	179,646	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Umhlabuyalingana working for safety	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	268,128	179,646	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		119.42
Department	uMhlathuze								
Number of Projects	1						98,914	17,196	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG/Community health and wellness programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	98,914	17,196	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMlalazi							
Number of Projects	2					294,030		225,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG uMlalazi Community based programme	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	115,560	88,862	28
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	178,470	136,140	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					300,000		56,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward council assistnace	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	56,030	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMshwathi							
Number of Projects	1							179,571
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	179,571	142,470	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimbkhulu							
Number of Projects	1							400,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimbkhulu	KN	Sisonke (DC43)	Umzimbkhulu (KZN435)	400,000	82,901	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.00
Department	uPhongolo							
Number of Projects	1					15,000,000		518,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	New venture leanership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	518,700	94