

Expanded Public Works Programme (EPWP) Quarter 1 2018/2019
(Cumulative: 01 APR 2018 to 30 JUN 2018)
List of projects Non State per Coordinating Body

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		90.00
Department	Nat Dept of Public Works							
Number of Projects	294					576,826,637	96,052,530	46,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	178,920	57
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,273,387	299,002	107
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	7,882,875	966,630	616
NPO Programme	Angels Community Services	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	3,031,875	686,940	249
NPO Programme	Angels Home based care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	229,320	82
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,457,375	432,000	364
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,031,875	297,000	250
NPO Programme	Are Ikemeng Youth Womens Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	341,640	118
NPO Programme	Asakhikusasa Youth And Women Dev and Training Org	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	104,076	60
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,637,212	423,427	139
NPO Programme	Bahlengeni Community Development Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	970,200	137,760	79
NPO Programme	Bakhiphe Community Development Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	103,320	60
NPO Programme	Bakone Community Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	208,020	75
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,880,800	913,500	311
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,395,700	668,040	248
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,425,500	571,950	201
NPO Programme	Bophelong Home Based Care and HIV Peers.	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,819,125	428,445	151
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	481,320	277
NPO Programme	Buhlebesizwe Home Base Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	171,990	57
NPO Programme	Cape Town Ass for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,475	203,130	84
NPO Programme	Celukuthula Community Aids and Counseling Communit	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,212,750	156,870	95

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Child Welfare South Africa: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	7,276,500	1,708,740	609
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	128,520	89
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,182,950	453,600	195
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	409,140	148
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,212,750	298,200	98
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	186,360	67
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	195,300	100
NPO Programme	Eastern Cape Disability Economic Empowerment Trus	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,668,050	353,160	219
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	7,882,875	1,010,205	560
NPO Programme	Ebenezer Welfare Supporting	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,091,475	116,865	65
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,031,875	716,625	247
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	1,212,750	263,400	114
NPO Programme	Elim Hlanganani Society for the care of the aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,425,500	570,510	204
NPO Programme	Emjindi Trust Youth Inf. Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	80,325	47
NPO Programme	Empilisweni HIV AIDS Orphans	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	433,215	269
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,425,500	344,400	196
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	298,200	98
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	59
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	606,375	116,100	51
NPO Programme	Ethekwini Young Entepreneurs Netwok	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	60
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,638,250	385,560	293
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	128,520	70
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	60
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	6,063,750	1,430,910	495
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	848,925	112,455	68
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	285,390	100
NPO Programme	George Child and Family Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	727,650	127,800	48

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,475	246,825	95
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,455,300	308,790	119
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,638,250	859,950	297
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,819,125	420,975	152
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,031,875	715,545	249
NPO Programme	HOSPICE ASSOCIATION OF TRANSKEI	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	273,105	169
NPO Programme	Haggai Institute National Association Of SA	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	727,650	103,320	60
NPO Programme	Hlongwa Cbo Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,425,500	330,750	198
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,401,245	318,087	189
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	80,325	48
NPO Programme	Homu Minceka white project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	855,720	304
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,819,125	189,000	149
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,091,475	144,585	89
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	103,320	59
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	424,462	99,427	35
NPO Programme	Ikhwezi Lokusa Rehab Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	273,105	170
NPO Programme	Ikwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,425,500	316,800	199
NPO Programme	Iliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,334,025	288,480	114
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	848,925	200,655	66
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	970,200	199,980	80
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	103,320	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	104,076	60
NPO Programme	Inkwanca Home Based Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,668,050	328,230	197
NPO Programme	Inkwezi Skills And Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	104,076	60
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	183,750	85
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	970,200	240,576	80
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	178,920	59

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NPO Programme	Intuthuko yesizwe Community organiastion	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,031,875	714,735	240
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	103,320	60
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	727,650	103,320	60
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	104,076	60
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	727,650	104,076	58
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setseto (FS191)	9,702,000	1,271,340	775
NPO Programme	Ithemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	727,650	151,956	59
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	727,650	83,790	49
NPO Programme	Itireleng Developent Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	159,840	99
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,819,125	189,000	150
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	363,825	48,015	29
NPO Programme	JSM	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,212,750	279,540	95
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,061,675	279,405	167
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,274,425	768,375	277
NPO Programme	Jonono Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	180,432	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,212,750	286,650	97
NPO Programme	Kgobokoane Youth On Aids Awareness	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,425,500	566,100	208
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	788,287	186,322	64
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,638,250	378,000	300
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,819,125	429,975	150
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,425,500	321,120	200
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,287	177,042	64
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,425,500	573,300	200
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,457,375	565,560	447
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,091,475	268,380	79
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	485,100	64,260	40
NPO Programme	Legae La Bana Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	200,025	71

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NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,851,000	1,135,530	399
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	251,820	198
NPO Programme	Lethimpilo Elangeni Community Dev Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	727,650	104,076	60
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,819,125	258,300	143
NPO Programme	Lethukukhanya Crisis And Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	367,500	96
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	185,850	53
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,819,125	409,430	162
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,212,750	148,050	86
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	80,325	45
NPO Programme	Life Orientation home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	343,800	115
NPO Programme	Linomtha Day and After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	727,650	96,420	59
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,274,425	399,690	251
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,031,875	315,000	249
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,212,750	124,380	99
NPO Programme	Magwedzha HBC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,455,300	343,890	116
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	249,300	199
NPO Programme	Makhudu Thamaga home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,425,500	572,580	174
NPO Programme	Makotse Womans Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,031,875	716,625	257
NPO Programme	Malekanyane Social Development Organization	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,546,775	595,590	211
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,455,300	338,760	131
NPO Programme	Masakane Early Childhood Dev Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,155,000	286,650	102
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,267,842	512,727	186
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,212,750	150,275	92
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,274,425	433,755	254
NPO Programme	Masiphile NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	385,560	273
NPO Programme	Masizakhe Children's Home	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	160,020	100
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,608,450	594,090	380

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NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,334,025	316,575	109
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,851,000	1,144,530	396
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,455,300	192,780	119
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	160,020	99
NPO Programme	Mfesane NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	161,910	58
NPO Programme	Mhinga Orphans and Valnerable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,638,250	856,800	301
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,274,425	431,325	264
NPO Programme	MoAfrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	727,650	171,990	60
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,668,050	352,350	220
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,455,300	192,780	120
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,546,775	337,365	209
NPO Programme	Multi Skills Centre For Poverty And Hiv/Aids	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,212,750	172,200	93
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,031,875	323,325	184
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,638,250	468,630	285
NPO Programme	New Philipian Church Of Southern Africa	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	178,920	59
NPO Programme	Nicosia	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	970,200	125,640	74
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	485,100	64,260	39
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	3,031,875	379,125	233
NPO Programme	Noel Klinks Project	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,182,950	488,520	187
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,061,675	273,105	162
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,819,125	453,780	149
NPO Programme	Ntabalende Development Project	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	252,000	98
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,212,750	286,650	97
NPO Programme	Nyhwarra Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,425,500	320,760	199
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	178,920	57
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,455,300	301,230	126
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,709,978	186,540	135

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,212,750	124,920	100
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,401,245	318,087	189
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	179,676	58
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,212,750	154,260	95
NPO Programme	Owuthandlwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,212,750	163,170	98
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	300,767	88
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,546,775	331,425	215
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	846,790	294
NPO Programme	Phakama Community Development Club	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,334,025	138,600	109
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,668,050	627,930	209
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,063,750	1,376,190	502
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,819,125	71,910	99
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	658,350	103,320	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,819,125	425,295	145
NPO Programme	Phumephethe Educare and Development Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,425,500	257,040	199
NPO Programme	Phumphethe Educare And Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	185,850	58
NPO Programme	Phutaditshaba Home Based Care.	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,425,500	553,410	196
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	727,650	90,090	52
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	128,520	72
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	160,650	100
NPO Programme	Port St Johns Community Legal advice center	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,425,500	344,400	194
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,455,300	325,890	121
NPO Programme	Project Literacy Education Centres	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,425,500	401,625	248
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,670,125	1,574,325	543
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	432,585	270
NPO Programme	Rand Water Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,455,300	187,560	108
NPO Programme	Re-Generation of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,702,000	2,259,540	809

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,425,500	321,300	192
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,212,750	88,020	70
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,212,750	118,440	98
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	224,910	131
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	606,375	138,375	41
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	378,000	294
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	361,620	287
NPO Programme	SCKADERF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,212,750	273,030	100
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,576,575	205,515	126
NPO Programme	Safeline Child Abuse Treatment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	185,460	87
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	95,423	57
NPO Programme	Salt Lake Residence Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,898,473	304,592	226
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	970,200	128,520	80
NPO Programme	Sesona Sibane HIV/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	394,290	146
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	970,200	70,742	74
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,212,750	122,310	99
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	75,600	59
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,122,313	499,838	174
NPO Programme	Sinethemba	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	96,390	60
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	401,625	250
NPO Programme	Sinethemba Women Association For Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,425,500	321,300	200
NPO Programme	Sinomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,212,750	173,460	96
NPO Programme	Sinothando	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	75,600	60
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	159,390	100
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	192,870	79
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	103,320	56
NPO Programme	Siyabonga Caring is our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,182,950	436,230	186

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	128,520	99
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	179,495	59
NPO Programme	Siyakhanyisa HIV	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,061,675	273,105	171
NPO Programme	Siyakhathala Oprhans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	403,560	153
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	272,130	99
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,212,750	172,200	95
NPO Programme	Siyakholwa Development Foundation NPC	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,940,400	458,190	160
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	171,990	60
NPO Programme	Siyanoqoba Multi Art	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	163,170	49
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	606,375	143,325	51
NPO Programme	Siyenza Community Based Rehabilitation Project	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	89,460	60
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,212,750	126,000	91
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	104,076	60
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	185,850	58
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,212,750	153,720	99
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,031,875	387,765	239
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,469,503	657,751	377
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,353,772	573,223	359
NPO Programme	South African Active Disabled Peoples Ass	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,365,900	578,340	354
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,819,125	334,770	146
NPO Programme	South African Reniasance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	76,545	46
NPO Programme	South African Youth Council (Western Cape)	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	149,670	61
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,819,125	235,960	141
NPO Programme	South African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	126,000	97
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,212,750	153,090	94
NPO Programme	St John	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,668,050	360,855	219
NPO Programme	St John East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	516,600	296

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	96,390	58
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	354,960	121
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	80,325	49
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,274,425	427,455	261
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	126,000	97
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,425,500	252,000	200
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	232,560	108
NPO Programme	The Priory for South Africa of the Order of St Joh	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,300	294,480	118
NPO Programme	Thembehle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	96,390	57
NPO Programme	Thola Ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	363,825	83,385	35
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,212,750	286,110	101
NPO Programme	Tholuthando Women Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	103,320	59
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,091,475	276,255	86
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,819,125	240,975	148
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,910,600	308,448	211
NPO Programme	Thukakgaladi	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,061,675	487,305	162
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,031,875	426,270	249
NPO Programme	Tiangmatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	3,031,875	716,265	246
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,031,875	401,625	223
NPO Programme	Tijane Drop In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,819,125	429,165	145
NPO Programme	Tlangelani Community Project Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,031,875	710,505	242
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,638,250	378,000	298
NPO Programme	Tshedimosetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,425,500	252,000	200
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	159,880	94
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	861,052	203,521	80
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	401,625	240
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	4,729,725	1,052,460	395

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	970,200	138,768	80
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	848,925	111,195	68
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,031,875	311,670	247
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,638,250	475,650	291
NPO Programme	Umusawake Family Care and Crisis Centre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	727,650	178,920	59
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,638,250	481,950	299
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	4,851,000	237,510	157
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,425,500	541,650	212
NPO Programme	Usenalo Ithuba	Nat Dept of Public Works	KN	Amajuba (DC25)	eMadlangeni (KZN253)	970,200	247,800	71
NPO Programme	Usizo Oluhle Disabled Activity Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	727,650	96,390	59
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,334,025	176,715	107
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,638,250	458,730	288
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	970,200	128,160	79
NPO Programme	Vukanethemba HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	727,650	82,530	48
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	96,390	60
NPO Programme	We care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	3,031,875	430,050	247
NPO Programme	Westonaria Randfontein	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	3,031,875	401,175	240
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,031,875	400,365	229
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,697,850	176,400	139
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,212,750	242,640	102
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,031,875	714,105	242
NPO Programme	Yizani Sakhe Organization	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,182,950	495,180	180
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,244,625	559,755	324
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,819,125	240,975	150
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	401,625	250
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	172,200	100
NPO Programme	Zenzele Gardern Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	298,200	97

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 30 JUN 2018)	Gross Number of Work Opportunities Created
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	96,390	60
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	970,200	100,800	80
NPO Programme	Zwoitwa Community project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,425,500	567,180	199