

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 1 2018/2019
(Cumulative: 01 APR 2018 to 30 JUN 2018)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 30 JUN 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 30 JUN 2018)	Person-Years of Training (01 APR 2018 to 30 JUN 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 30 JUN 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 JUN 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 JUN 2018)
Sub Totals	2,291	21,260,377,950	948,047,062	12,244	90	86,391	49.62%	55.84%	0.66%	136.47	142.61	384,325,453
Environment and Culture Sector	677	1,167,531,018	198,390,961	4,352	26	30,450	51.25%	62.51%	0.73%	113.82	119.15	113,919,874
Infrastructure Sector	1,148	19,113,889,440	605,502,745	5,028	21	37,981	43.77%	48.33%	0.57%	147.04	148.63	170,045,998
Social Sector	466	978,957,491	144,153,356	2,864	42	17,960	59.22%	60.42%	0.72%	152.33	161.87	100,359,581

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 1 2018/2019
(Cumulative: 01 APR 2018 to 30 JUN 2018)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 30 JUN 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 30 JUN 2018)	Person-Years of Training (01 APR 2018 to 30 JUN 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 30 JUN 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 JUN 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 JUN 2018)
Sub Totals	804	6,316,132,323	432,475,931	6,258	77	48,179	48.48%	58.09%	0.56%	145.97	157.71	210,097,545
Eastern Cape	175	1,493,826,173	82,372,397	1,016	0	6,345	51.36%	44.47%	0.57%	147.63	171.09	34,501,782
Alfred Nzo	24	111,480,316	7,665,230	289	0	1,085	47.93%	39.54%	0.28%	111.38	124.37	7,418,390
Amathole	3	1,376,500	981,806	38	0	390	50.26%	55.38%	0.00%	109.12	192.00	961,480
Buffalo City Metro	28	379,563,400	32,184,387	221	0	1,204	42.19%	51.83%	1.08%	168.48	166.05	8,557,117
Chris Hani	12	110,215,730	23,837,047	95	0	644	56.37%	36.96%	0.15%	131.17	166.13	2,867,676
Joe Gqabi	5	129,100,405	800,189	15	0	148	63.51%	19.59%	0.67%	207.76	152.00	738,397
Nelson Mandela Bay Metro	77	449,991,655	11,443,727	188	0	1,811	52.68%	45.61%	0.83%	198.19	200.82	8,594,151
O.R.Tambo	25	311,349,449	5,453,513	168	0	1,060	58.77%	43.30%	0.28%	138.49	130.56	5,358,074
Sarah Baartman	1	748,718	6,497	0	0	3	33.33%	33.33%	0.00%	249.90	249.90	6,497
Free State	7	8,404,088	2,205,320	69	0	343	71.43%	66.76%	0.58%	134.92	121.43	2,150,720
Thabo Mofutsanyana	4	6,543,188	2,037,810	63	0	244	72.54%	72.54%	0.41%	138.11	132.50	1,988,670
Xhariep	3	1,860,900	167,510	7	0	99	68.69%	52.52%	1.01%	105.16	106.67	162,050
Gauteng	79	645,405,342	46,915,496	1,278	0	8,021	61.34%	50.73%	0.49%	149.22	155.83	43,853,335
City of Johannesburg Metro	17	197,726,149	17,435,034	397	0	2,571	64.53%	45.86%	0.27%	174.47	174.12	15,932,570
City of Tshwane Metro	32	152,779,113	7,861,233	226	0	1,911	42.96%	43.22%	0.52%	143.38	155.96	7,467,642
Ekurhuleni Metro	23	283,856,681	21,256,828	640	0	3,477	69.25%	58.35%	0.57%	136.70	159.13	20,130,924
West Rand	7	11,043,400	362,400	14	0	62	51.61%	56.45%	3.22%	100.00	100.00	322,200
KwaZulu-Natal	190	2,531,968,839	179,342,505	2,496	17	20,855	37.07%	62.29%	0.37%	144.92	163.52	83,205,829
Amajuba	2	127,570	112,650	5	0	38	89.47%	78.95%	0.00%	97.41	97.50	109,100
Harry Gwala	25	287,613,404	4,134,355	127	0	1,025	53.56%	27.32%	0.78%	138.27	145.62	4,045,935
Ugu	20	211,699,931	3,662,249	116	0	759	50.20%	68.25%	1.18%	134.22	154.92	3,570,179
Umgungundlovu	4	32,499,000	567,885	19	10	181	70.16%	48.62%	0.55%	122.76	128.57	534,489
Umkhanyakude	5	9,350,000	1,017,458	32	0	451	56.32%	55.87%	0.89%	133.83	139.60	990,066
Umzinyathi	13	50,953,478	2,415,161	90	4	544	62.32%	47.98%	1.29%	114.10	115.38	2,355,090
Uthukela	13	379,472,625	11,355,228	224	0	782	57.54%	45.14%	0.25%	203.23	173.00	10,474,372
Uthungulu	11	144,532,250	89,577,329	66	0	1,246	43.34%	32.34%	0.08%	155.41	116.82	2,379,902
Zululand	19	312,042,784	11,555,139	352	0	1,994	52.86%	35.56%	0.65%	140.25	129.46	11,364,412
eThekweni Metro	76	1,086,177,795	53,547,422	1,432	3	13,678	28.75%	73.45%	0.22%	139.66	198.85	45,995,528
iLembe	2	17,500,000	1,397,628	33	0	157	45.86%	31.85%	1.27%	183.60	158.00	1,386,756
Limpopo	50	348,853,206	36,687,649	204	0	1,851	36.74%	39.82%	0.38%	136.99	146.64	6,432,731
Capricorn	23	187,698,835	32,236,791	95	0	997	38.72%	41.72%	0.60%	124.17	124.85	2,719,109
Mopani	4	22,423,930	1,327,873	27	0	354	21.75%	32.48%	0.00%	97.59	110.00	609,720
Sekhukhune	19	85,308,338	2,990,107	77	0	441	42.63%	39.68%	0.23%	166.57	172.47	2,971,025

Vhembe	4	53,422,102	132,877	4	0	59	49.15%	52.54%	0.00%	136.28	185.87	132,877
Mpumalanga	29	74,797,557	5,657,938	177	37	952	65.65%	61.66%	1.26%	121.98	141.90	4,962,675
Ehlanzeni	6	10,670,000	2,752,157	73	0	263	54.75%	58.93%	3.42%	128.07	135.00	2,146,678
Gert Sibande	13	26,814,327	1,466,228	58	0	470	67.66%	67.87%	0.00%	107.54	129.23	1,434,420
Nkangala	10	37,313,230	1,439,553	46	37	219	74.43%	51.60%	1.37%	130.52	162.50	1,381,577
North West	37	77,682,241	2,702,912	104	0	495	51.72%	53.53%	3.43%	110.60	111.62	2,636,432
Bojanala	5	520,080	137,042	6	0	23	34.78%	82.61%	0.00%	90.00	90.00	134,460
Dr Kenneth Kaunda	3	1,970,489	542,613	10	0	53	54.72%	49.06%	0.00%	220.57	196.03	531,360
Dr Ruth Segomotsi Mompati	22	2,442,789	1,514,144	68	0	274	50.00%	57.30%	6.20%	93.21	99.32	1,464,194
Ngaka Modiri Molema	7	72,748,883	509,113	18	0	145	56.55%	43.45%	0.00%	119.86	129.53	506,418
Northern Cape	9	8,532,621	770,306	20	0	181	66.30%	59.67%	1.10%	134.77	149.19	631,013
Frances Baard	2	1,186,400	217,328	5	0	35	74.28%	37.14%	0.00%	182.43	148.95	209,063
John Taolo Gaetsewe	3	1,585,800	113,000	3	0	30	60.00%	56.67%	0.00%	188.33	183.33	113,000
Pixley Ka Seme	3	4,330,421	431,518	12	0	104	64.42%	65.38%	1.92%	104.01	104.93	300,490
ZF Mgcawu	1	1,430,000	8,460	0	0	12	75.00%	83.33%	0.00%	180.00	180.00	8,460
Western Cape	228	1,126,662,256	75,821,407	893	23	9,136	60.44%	67.64%	0.84%	154.36	156.63	31,723,026
Cape Winelands	6	2,249,500	783,092	20	0	120	80.83%	40.83%	3.33%	166.43	133.43	772,234
Central Karoo	4	850,595	457,850	20	0	196	57.14%	55.61%	1.53%	94.53	110.75	443,352
City of Cape Town Metro	191	1,113,336,649	72,268,605	789	21	8,254	59.36%	68.69%	0.56%	155.53	158.11	28,234,447
Eden	12	9,189,501	1,682,852	43	1	228	61.40%	60.09%	6.14%	168.33	184.57	1,653,389
Overberg	7	588,000	335,053	13	1	279	84.23%	65.59%	1.07%	112.28	102.86	330,767
West Coast	8	448,010	293,954	8	0	59	64.41%	54.24%	11.86%	153.88	166.87	288,836

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 1 2018/2019
(Cumulative: 01 APR 2018 to 30 JUN 2018)
Report: Local Municipalities per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 30 JUN 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 30 JUN 2018)	Person-Years of Training (01 APR 2018 to 30 JUN 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 30 JUN 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 JUN 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 JUN 2018)
Sub Totals	1,487	14,944,245,627	515,571,131	5,986	13	38,212	51.06%	53.01%	0.79%	126.54	134.44	174,227,907
Eastern Cape	274	6,042,808,006	68,781,683	1,039	0	5,874	50.31%	48.55%	0.75%	116.20	119.13	27,768,034
Amahlathi	5	2,665,885	368,793	14	0	117	47.01%	40.17%	0.00%	110.85	112.00	353,403
Blue Crane Route	7	1,640,942	1,028,833	32	0	279	60.57%	29.03%	0.00%	122.92	112.92	916,600
Dr Beyers Naude	1	6,000,000	102,038	1	0	8	37.50%	37.50%	0.00%	305.79	272.10	64,215
Elundini	7	42,224,952	925,997	36	0	173	55.49%	48.55%	0.58%	104.55	114.86	864,823
Emalahleni (EC)	8	1,450,614,416	1,065,225	39	0	185	56.76%	45.40%	1.62%	105.98	107.50	948,555
Engcobo	10	22,150,000	954,527	39	0	165	36.97%	67.88%	1.21%	99.38	118.00	902,550
Enoch Mgijima	37	53,990,079	3,908,068	133	0	541	50.46%	39.56%	0.00%	118.15	128.62	3,615,268
Great Kei	7	788,350	126,147	5	0	77	54.54%	38.96%	2.60%	108.58	102.80	124,109
Ingquza Hill	9	26,275,543	1,021,386	37	0	173	56.65%	41.04%	2.31%	111.03	112.22	959,266
Intsika Yethu	5	10,730,000	1,815,210	51	0	206	42.23%	52.43%	3.40%	135.51	90.00	1,584,660
Inxuba Yethemba	3	16,316,139	242,722	9	0	40	52.50%	25.00%	0.00%	104.02	107.07	213,451
King Sabata Dalindyebo	24	3,881,392,867	5,228,150	97	0	398	58.04%	39.45%	0.50%	128.16	123.75	2,859,150
Kou-Kamma	2	950,000	211,200	9	0	36	47.22%	52.78%	0.00%	88.00	88.00	190,344
Kouga	2	11,292,496	51,891	0	0	5	20.00%	20.00%	0.00%	297.40	281.45	16,952
Makana	4	646,104	243,923	5	0	45	73.33%	24.44%	0.00%	179.60	173.00	217,673
Matatiele	11	100,911,842	707,977	12	0	105	71.43%	30.48%	0.00%	128.79	119.32	359,970
Mbhashe	22	12,485,938	4,491,790	135	0	733	39.84%	63.98%	0.68%	109.59	116.82	3,410,250
Mbizana	15	49,764,092	10,761,787	67	0	269	57.25%	56.50%	1.49%	112.12	116.40	1,728,933
Mhlontlo	5	103,599,315	466,607	16	0	139	43.88%	54.68%	0.00%	115.58	119.20	435,986
Mnquma	10	20,278,965	548,277	27	0	321	47.04%	61.37%	0.31%	85.32	89.00	529,817
Ndlambe	3	21,177,483	10,779,701	10	0	106	48.11%	18.87%	0.00%	169.58	147.80	402,755
Ngqushwa	18	27,286,784	1,369,770	48	0	257	52.14%	43.19%	1.56%	117.45	117.78	1,286,280
Ntabankulu	9	1,457,280	640,060	26	0	100	61.00%	53.00%	0.00%	100.81	104.44	616,360
Nyandeni	14	28,653,129	5,410,496	21	0	190	55.79%	38.95%	0.53%	141.24	126.43	680,509
Port St Johns	2	19,501,000	767,240	21	0	96	64.58%	42.71%	1.04%	104.47	90.00	518,060
Raymond Mhlaba	13	2,460,875	1,353,038	46	0	415	45.06%	55.18%	1.20%	120.68	101.92	1,293,147
Sakhisizwe	2	5,108,705	323,003	12	0	88	51.14%	48.86%	2.27%	114.09	110.00	307,470
Senqu	3	11,581,062	853,552	39	0	181	48.07%	63.53%	0.00%	93.31	114.53	849,522
Sundays River Valley	4	79,435,239	11,908,187	13	0	75	61.33%	18.67%	0.00%	166.02	131.40	490,415
Umzimvubu	6	4,366,541	476,467	16	0	186	32.26%	79.03%	0.00%	120.81	121.58	445,305
Walter Sisulu	6	27,061,982	629,620	18	0	165	55.15%	28.48%	0.00%	137.25	134.03	582,236
Free State	56	258,822,521	6,595,842	266	0	2,853	47.28%	62.42%	0.56%	104.49	118.74	6,400,207

Kopanong	6	10,328,513	433,900	12	0	60	66.67%	33.33%	1.67%	152.51	150.00	433,900
Maluti-a-Phofung	3	61,012,522	1,774,730	87	0	1,832	40.88%	72.38%	0.33%	85.64	96.67	1,724,865
Mantsopa	9	5,500,524	732,941	30	0	139	41.73%	33.09%	0.00%	104.43	105.55	716,381
Masilonyana	1	893,800	280,280	12	0	64	59.37%	54.69%	0.00%	98.05	95.00	276,100
Matjhabeng	5	43,685,144	462,929	17	0	85	62.35%	54.12%	3.53%	118.15	116.80	462,929
Metsimaholo	5	1,540,000	124,313	6	0	41	39.02%	65.85%	2.44%	83.60	83.60	124,313
Mohokare	2	10,647,668	317,627	16	0	156	70.51%	48.72%	0.64%	84.87	116.75	315,620
Moqhaka	3	1,000,000	175,680	8	0	31	67.74%	48.39%	0.00%	90.00	90.00	169,920
Ngwathe	7	55,024,350	572,817	18	0	122	64.75%	44.26%	0.00%	123.77	111.43	524,911
Nketoana	1	1,000,000	89,600	5	0	49	46.94%	79.59%	0.00%	80.00	80.00	86,080
Setsoto	3	20,800,000	486,250	21	0	97	53.61%	44.33%	2.06%	92.64	91.00	455,146
Tokologo	4	33,000,000	455,955	8	0	53	45.28%	7.55%	1.89%	234.11	228.97	426,542
Tswelopele	7	14,390,000	688,820	24	0	124	69.35%	40.32%	0.81%	123.64	122.86	683,500
Gauteng	45	2,575,945,253	9,941,622	358	0	1,608	53.85%	55.47%	0.37%	111.09	110.21	9,155,537
Emfuleni	15	101,829,990	2,631,717	100	0	490	53.06%	57.96%	0.41%	98.14	107.54	2,263,632
Lesedi	11	2,440,162,482	664,650	23	0	114	41.23%	41.23%	0.00%	119.59	123.64	643,030
Midvaal	3	5,035,248	640,320	15	0	100	50.00%	41.00%	1.00%	120.70	118.10	406,629
Mogale City	5	21,715,750	4,565,060	153	0	626	57.83%	57.83%	0.00%	127.55	132.84	4,480,075
Rand West City	11	7,201,782	1,439,875	67	0	278	52.88%	56.83%	1.08%	88.00	88.00	1,362,171
KwaZulu-Natal	282	711,306,513	59,896,874	1,232	0	8,712	46.81%	62.52%	0.75%	116.79	118.27	33,087,371
AbaQulusi	10	40,044,987	3,886,498	7	0	68	66.18%	36.76%	0.00%	136.05	127.50	231,292
Alfred Duma	7	16,427,811	1,566,142	56	0	444	38.51%	70.04%	0.00%	118.92	111.28	1,543,084
Big 5 Hlabisa	2	1,406,000	554,742	24	0	129	55.81%	79.07%	0.77%	96.06	107.50	522,360
Endumeni	13	9,024,567	750,958	19	0	148	54.73%	29.05%	0.67%	161.96	129.78	714,398
Greater Kokstad	6	2,910,933	973,035	39	0	371	61.18%	61.45%	1.35%	104.62	154.33	935,741
Impendle	4	3,621,763	1,640,021	13	0	82	58.54%	34.15%	0.00%	134.63	135.00	400,650
Inkosi Langalibalele	4	3,000,000	1,170,328	55	0	278	58.63%	78.06%	0.00%	90.41	96.25	1,141,265
Jozini	6	18,656,000	652,302	20	0	156	39.10%	66.02%	0.64%	136.00	146.50	637,038
KwaDukuza	1	300,000	159,600	4	0	54	66.67%	64.81%	0.00%	150.00	150.00	153,900
Mandeni	3	4,168,000	937,307	42	0	327	11.93%	75.53%	0.00%	93.60	96.00	901,851
Maphumulo	4	22,241,170	213,840	6	0	54	70.37%	29.63%	0.00%	120.00	120.00	179,280
Mkhambathini	2	1,360,000	256,400	11	0	72	29.17%	75.00%	1.39%	100.16	100.00	255,400
Mpofana	7	106,990,446	237,140	8	0	118	57.63%	65.25%	3.39%	115.28	115.71	225,260
Msinga	3	3,093,600	1,327,200	45	0	898	14.92%	91.87%	0.44%	113.46	133.33	1,165,200
Msunduzi	11	102,705,358	2,842,095	94	0	840	55.83%	66.07%	0.71%	126.03	147.27	2,716,830
Mthonjaneni	7	7,147,290	1,371,057	38	0	174	48.85%	54.60%	0.57%	102.61	103.57	889,295
Mtubatuba	4	29,555,003	725,889	22	0	271	61.25%	68.26%	0.00%	108.19	102.50	545,290
Ndwedwe	5	13,255,642	331,460	12	0	84	66.67%	51.19%	0.00%	118.29	132.09	331,460
Newcastle	12	81,859,342	22,349,870	65	0	397	60.20%	49.12%	0.25%	171.17	139.58	2,578,805
Nkandla	11	6,397,834	1,175,918	41	0	169	57.99%	64.50%	1.18%	121.12	138.00	1,136,718
Nkosazana Dlamini-Zuma	6	8,900,000	1,342,049	43	0	220	62.27%	35.00%	1.36%	131.02	111.83	1,309,387
Nongoma	26	21,506,669	674,460	28	0	207	42.03%	54.59%	0.00%	102.70	91.54	657,275
Nquthu	2	12,684,298	106,990	3	0	21	57.14%	23.81%	0.00%	156.42	131.80	106,990
Okhahlamba	6	28,445,568	1,250,812	52	0	244	39.34%	78.28%	6.56%	98.84	109.67	1,178,620
Ray Nkonyeni	19	22,254,231	1,722,823	54	0	603	58.37%	42.79%	0.16%	133.52	123.58	1,668,031

Richmond	7	3,119,721	324,629	15	0	101	48.51%	71.29%	0.00%	90.32	92.57	311,976
Ubuhlebezwe	8	11,832,326	951,386	27	0	157	45.86%	47.77%	0.00%	151.82	134.12	930,538
Ulundi	13	36,536,722	1,584,127	58	0	277	44.40%	41.88%	1.80%	113.98	107.60	1,524,779
Umuziwabantu	4	410,000	270,341	10	0	39	66.67%	48.72%	0.00%	110.00	110.00	262,790
Umvoti	4	6,489,132	324,502	7	0	45	55.55%	51.11%	2.22%	182.10	182.10	312,666
Umzumbe	3	2,064,000	187,839	5	0	27	51.85%	55.55%	0.00%	156.40	183.00	187,839
eDumbe	4	1,308,333	364,520	15	0	75	81.33%	62.67%	0.00%	105.86	110.00	358,220
uMfolozi	6	14,886,569	1,119,156	45	0	175	45.14%	52.57%	0.00%	106.18	114.53	1,105,188
uMhlabuyalingana	8	22,485,430	3,010,609	95	0	366	41.80%	55.19%	0.82%	118.24	119.12	2,581,926
uMhlathuze	6	705,434	345,826	10	0	75	46.67%	42.67%	2.67%	149.71	117.17	345,826
uMlalazi	12	2,246,651	1,435,252	63	0	475	46.74%	68.00%	0.21%	91.72	95.25	1,339,514
uMngeni	3	4,469,390	135,518	3	0	35	54.28%	17.14%	5.71%	153.05	172.00	123,818
uMshwathi	3	1,808,322	268,560	12	0	63	39.68%	52.38%	3.17%	90.00	90.00	260,280
uMzimkhulu	8	16,405,946	562,771	25	0	232	24.14%	69.40%	0.86%	93.00	97.50	536,910
uPhongolo	12	18,582,021	792,900	36	0	141	83.69%	66.67%	0.00%	93.70	90.08	779,680
Limpopo	129	932,068,882	121,341,565	723	1	4,857	50.98%	57.34%	1.30%	132.54	147.38	22,055,621
Bela-Bela	2	388,200	204,820	8	0	98	61.22%	78.57%	3.06%	110.00	110.00	201,520
Collins Chabane	1	542,082	239,927	12	0	130	55.38%	66.92%	0.00%	83.59	83.59	233,551
Elias Motsoaledi	1	737,087	251,570	11	1	69	34.78%	76.81%	1.45%	88.73	88.00	232,650
Ephraim Mogale	4	10,986,934	213,468	6	0	85	45.88%	31.76%	0.00%	151.91	138.75	207,663
Fetakgomo and Greater Tubatse	6	46,211,284	307,187	9	0	101	57.42%	55.44%	0.00%	149.26	146.67	307,187
Greater Giyani	10	30,729,741	8,266,868	87	0	405	55.55%	52.59%	2.47%	114.27	136.50	2,294,863
Greater Letaba	5	26,697,604	461,360	17	0	194	50.51%	61.85%	0.00%	116.74	123.80	459,380
Greater Tzaneen	16	46,932,515	28,457,810	182	0	924	31.17%	67.32%	0.76%	136.94	138.46	5,747,674
Lepelle-Nkumpi	3	12,870,213	153,609	5	0	38	57.89%	42.10%	2.63%	142.49	140.00	153,609
Lephalale	6	107,861,182	10,608,496	16	0	111	62.16%	55.85%	5.40%	192.71	194.00	696,648
Makhado	4	47,268,463	862,862	6	0	45	53.33%	44.44%	0.00%	155.65	157.90	224,142
Makhuduthamaga	8	52,051,136	10,755,127	15	0	174	52.30%	60.92%	1.15%	112.92	107.50	398,496
Mogalakwena	4	90,065,556	713,195	8	0	158	58.23%	44.30%	0.63%	241.07	212.07	461,166
Molemole	2	498,356	66,209	2	0	31	41.93%	35.48%	0.00%	154.25	135.00	65,094
Musina	2	14,075,423	75,458	2	0	18	66.67%	44.44%	0.00%	185.00	185.00	73,260
Polokwane	33	298,436,471	7,159,274	132	0	1,399	49.68%	49.75%	0.79%	168.99	171.12	5,140,132
Thabazimbi	3	464,521	112,438	5	0	53	56.60%	75.47%	0.00%	87.02	86.53	111,294
Thulamela	19	145,252,115	52,431,885	198	0	824	68.45%	60.80%	2.55%	110.56	132.42	5,047,291
Mpumalanga	174	3,277,533,924	57,168,539	756	7	4,504	58.88%	47.00%	0.53%	134.86	139.17	23,456,046
Albert Luthuli	8	58,497,221	6,918,810	34	0	199	50.75%	35.68%	0.00%	159.50	135.00	1,250,844
Bushbuckridge	15	69,861,130	3,140,643	117	0	589	70.29%	53.65%	0.00%	114.89	126.00	3,098,991
City of Mbombela	21	80,532,108	6,502,262	58	7	503	69.78%	52.88%	0.79%	166.84	166.24	2,213,172
Dipaleseng	11	53,919,038	703,393	24	0	165	59.39%	41.21%	0.61%	119.69	153.94	666,457
Dr JS Moroka	5	20,206,390	660,759	30	0	436	30.96%	73.16%	0.00%	95.12	125.90	654,025
Emakhazeni	2	371,761	336,776	16	0	65	49.23%	61.54%	0.00%	88.00	88.00	333,696
Emalahleni (MP)	5	52,549,884	345,205	8	0	68	66.18%	27.94%	2.94%	182.26	187.40	335,905
Govan Mbeki	6	5,256,060	534,700	22	0	117	59.83%	54.70%	0.85%	100.00	100.00	498,300
Lekwa	3	9,841,850	161,400	5	0	29	75.86%	48.27%	0.00%	129.11	130.00	156,480
Mkhondo	18	105,608,201	1,631,858	48	0	309	70.55%	34.30%	0.65%	144.32	129.55	1,605,854

Msukaligwa	18	38,452,557	6,393,728	40	0	260	70.00%	37.69%	0.00%	171.18	154.89	1,584,481
Nkomazi	20	128,421,897	6,564,069	203	0	819	48.35%	45.30%	0.49%	137.13	132.15	6,409,888
Pixley Ka Isaka Seme	6	2,510,012,750	3,712,146	15	0	94	76.59%	36.17%	1.06%	118.13	122.50	420,657
Steve Tshwete	10	126,982,589	17,982,603	71	0	485	60.41%	26.80%	0.00%	165.07	158.70	2,682,209
Thaba Chweu	13	9,678,948	775,418	29	0	149	67.11%	54.36%	1.34%	115.63	128.55	760,994
Thembisile Hani	7	4,873,556	597,593	26	0	114	64.03%	57.02%	6.14%	96.84	127.57	579,123
Victor Khanye	6	2,467,982	207,176	9	0	103	48.54%	53.40%	0.00%	98.45	113.33	204,968
North West	85	235,024,040	10,782,792	376	3	2,311	52.49%	48.16%	0.65%	117.16	135.05	10,139,018
City of Matlosana	9	69,872,267	957,020	22	0	213	45.54%	42.72%	0.00%	182.83	170.90	917,245
Ditsobotla	10	29,399,000	1,281,465	38	0	342	67.25%	36.84%	0.00%	145.25	188.50	1,271,060
Greater Taung	1	1,309,000	77,900	3	0	19	42.10%	36.84%	0.00%	100.00	100.00	77,900
Kagisano-Molopo	2	11,600,000	1,130,142	53	0	271	52.77%	48.71%	0.37%	89.37	80.00	1,101,276
Mahikeng	6	4,559,523	1,357,380	65	0	243	60.49%	60.49%	1.23%	90.00	90.00	1,339,830
Mamusa	5	1,260,000	568,941	14	2	62	59.68%	59.68%	0.00%	98.44	99.20	311,080
Moses Kotane	10	12,235,194	1,139,775	43	0	189	29.63%	38.62%	1.06%	113.29	140.70	1,116,625
Naledi (NW)	1	332,640	61,680	2	0	20	50.00%	20.00%	0.00%	105.07	90.00	46,020
Ramotshere Moiloa	6	1,853,500	352,210	16	0	179	44.13%	53.07%	0.56%	85.37	85.00	307,840
Ratlou	7	9,786,972	476,488	15	0	160	41.87%	59.37%	0.00%	126.37	113.86	433,839
Rustenburg	4	49,110,451	1,304,600	48	0	296	54.73%	51.35%	0.34%	112.88	108.87	1,258,970
Tlokwe and Ventersdorp	20	41,263,966	1,702,954	39	0	228	57.46%	49.56%	3.07%	177.03	151.94	1,594,147
Tswaing	4	2,441,527	372,236	18	0	89	51.68%	46.07%	0.00%	87.90	120.50	363,187
Northern Cape	73	297,013,732	22,954,480	180	0	1,606	49.81%	35.93%	0.68%	151.24	144.48	6,266,167
!Kai! Garib	3	9,300,000	1,427,785	8	0	74	63.51%	45.94%	1.35%	293.34	194.30	518,914
!Kheis	3	8,223,728	93,050	3	0	26	61.54%	23.08%	3.85%	127.50	163.33	90,650
David Kruiper	4	5,247,071	104,410	3	0	67	56.72%	22.39%	4.48%	128.64	127.50	99,050
Emthanjeni	3	22,563,344	1,712,513	7	0	46	56.52%	4.35%	0.00%	101.18	100.00	158,240
Ga-Segonyana	6	49,466,938	11,270,312	25	0	183	53.00%	28.96%	0.55%	202.27	156.50	1,152,564
Gamagara	3	3,090,000	228,684	8	0	67	53.73%	55.22%	0.00%	90.69	90.00	174,030
Hantam	3	22,120,000	793,089	9	0	137	51.09%	11.68%	0.00%	168.34	126.50	363,274
Joe Morolong	7	59,565,435	2,734,345	6	0	105	54.28%	38.09%	0.00%	268.15	225.66	381,049
Kamiesberg	6	11,884,661	380,216	8	0	87	48.27%	10.34%	0.00%	178.62	142.33	352,240
Kareeberg	3	6,182,103	365,253	11	0	49	57.14%	55.10%	0.00%	146.22	173.63	364,533
Kgatelopele	4	27,483,604	281,265	9	0	75	66.67%	25.33%	1.33%	112.53	112.50	229,345
Nama Khoi	4	6,628,092	1,217,340	11	0	73	39.73%	49.31%	0.00%	122.12	110.00	316,050
Phokwane	2	30,093,168	286,054	6	0	34	73.53%	35.29%	0.00%	186.28	214.00	279,614
Renosterberg	1	250,700	19,800	1	0	10	60.00%	20.00%	0.00%	100.00	100.00	18,000
Richtersveld	7	960,000	242,664	5	0	48	66.67%	16.67%	0.00%	160.24	161.03	197,414
Siyancuma	2	494,800	66,440	2	0	29	55.17%	27.59%	0.00%	111.66	110.00	66,440
Siyathemba	2	486,610	107,195	5	0	32	53.12%	31.25%	3.12%	92.84	87.50	103,055
Sol Plaatjie	4	15,687,607	883,658	32	0	326	33.43%	59.51%	0.31%	108.92	108.50	813,856
Thembelihle	2	809,000	179,352	6	0	46	43.48%	43.48%	2.17%	115.96	100.00	164,900
Ubuntu	1	8,208,730	106,480	3	0	36	44.44%	41.67%	2.78%	127.78	120.00	101,200
Umsobomvu	3	8,268,141	454,574	9	0	56	41.07%	25.00%	0.00%	158.81	142.43	321,749
Western Cape	369	613,722,755	158,107,734	1,055	1	5,887	53.01%	45.73%	1.00%	147.96	154.62	35,899,904
Beaufort West	10	1,456,815	661,399	23	0	160	50.62%	28.75%	0.00%	107.66	125.25	562,087

Bergrivier	13	4,117,900	1,226,597	35	0	254	59.05%	27.56%	0.39%	142.66	128.00	1,135,547
Bitou	8	66,650,270	1,311,120	30	0	272	48.90%	53.31%	1.47%	180.00	180.00	1,229,760
Breede Valley	18	22,300,000	3,032,637	72	0	356	57.02%	42.98%	0.28%	149.30	156.94	2,490,440
Cape Agulhas	20	3,453,311	648,179	22	0	138	64.49%	39.85%	0.72%	125.81	131.50	639,130
Cederberg	17	6,243,720	865,239	25	0	125	52.80%	52.00%	4.00%	144.30	142.29	823,673
Drakenstein	16	210,097,098	3,865,001	113	0	577	39.86%	48.18%	0.87%	128.28	148.09	3,340,416
George	22	27,550,150	2,121,459	54	0	380	51.31%	49.47%	1.84%	165.99	164.57	2,048,451
Hessequa	8	18,033,155	297,327	7	0	90	78.89%	34.44%	0.00%	175.10	179.31	293,827
Kannaland	8	6,151,594	372,206	13	1	84	70.24%	39.28%	0.00%	116.94	95.75	353,630
Knysna	11	25,686,079	2,654,292	20	0	169	55.62%	53.25%	1.18%	183.96	272.91	855,250
Laingsburg	4	1,326,880	227,995	9	0	70	38.57%	47.14%	1.43%	104.46	102.50	225,000
Langeberg	16	13,593,687	2,253,332	53	0	270	57.04%	31.48%	1.11%	145.25	150.41	1,760,426
Matzikama	22	2,146,979	1,094,461	33	0	166	56.63%	37.95%	1.20%	143.14	152.18	1,078,432
Mossel Bay	10	34,028,988	15,769,859	108	0	468	40.17%	63.46%	0.00%	96.87	155.31	2,397,506
Oudtshoorn	13	22,945,550	2,228,676	35	0	190	42.10%	33.16%	0.53%	228.52	215.79	1,868,613
Overstrand	21	2,795,136	1,587,379	33	0	163	70.55%	46.62%	1.23%	194.48	201.90	1,466,770
Prince Albert	5	1,159,200	411,146	12	0	79	54.43%	48.10%	1.26%	121.75	143.60	336,889
Saldanha Bay	4	4,424,981	2,168,070	57	0	400	52.00%	62.75%	2.25%	155.70	112.50	2,053,250
Stellenbosch	48	112,758,015	111,521,984	186	1	793	52.21%	47.92%	0.88%	172.08	166.81	7,379,033
Swartland	18	5,330,337	501,836	12	0	160	56.25%	34.37%	1.25%	178.69	151.65	480,320
Swellendam	11	4,498,985	697,388	23	0	128	63.28%	45.31%	0.78%	129.02	110.91	676,048
Theewaterskloof	25	2,957,746	1,031,712	33	0	156	68.59%	42.31%	0.64%	123.38	111.00	929,075
Witzenberg	21	14,016,177	1,558,440	47	0	239	62.34%	30.54%	1.25%	136.04	141.43	1,476,330

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.