

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Quarterly Report

**Report for the period 1 April – 30 September financial year 2018/19**

**(Containing interim cumulative data for the period: 1 April 2018 to 30 September 2018)**

Prepared by the Department Public Works as at 07 November 2018

**Annexure A**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: Overall National Consolidated per Sector**

| Sector                                    | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>National Totals</b>                    | <b>11,378</b>      | <b>112,762,686,769</b>   | <b>8,237,766,526</b>   | <b>190,953</b>  | <b>6,405</b>  | <b>778,317</b>  | <b>41.92%</b> | <b>70.28%</b> | <b>1.28%</b>               | <b>113.64</b>   | <b>128.64</b>                                  | <b>4,991,041,861</b>   |
| Infrastructure Sector                     | 4,091              | 76,235,156,685   | 3,724,103,631  | 45,042  | 254   | 216,250   | 39.10%        | 58.14%        | 0.63%                      | 128.48  | 153.75   | 1,331,034,244  |
| Environment and Culture Sector            | 2,509              | 11,930,305,554   | 1,307,910,847  | 30,714  | 5,831   | 127,148   | 61.99%        | 58.47%        | 1.22%                      | 123.10  | 119.01   | 869,574,230  |
| Social Sector                             | 4,194              | 14,255,081,278   | 1,676,558,929  | 54,771  | 276   | 156,099   | 39.69%        | 82.91%        | 0.72%                      | 117.49  | 115.18   | 1,480,134,258  |
| Non-State Sector Non Profit Organisations | 359                | 683,657,785  | 345,936,675  | 15,133  | 15  | 60,072  | 54.79%        | 74.75%        | 3.89%                      | 90.00   | 90.00  | 313,260,030  |
| Non-State Sector Community Work Programme | 225                | 9,658,485,467  | 1,183,256,444  | 45,292  | 29  | 218,748   | 31.09%        | 78.90%        | 1.62%                      | 95.71   | 91.99  | 997,039,099  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure B1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: Overall National Consolidated per Province**

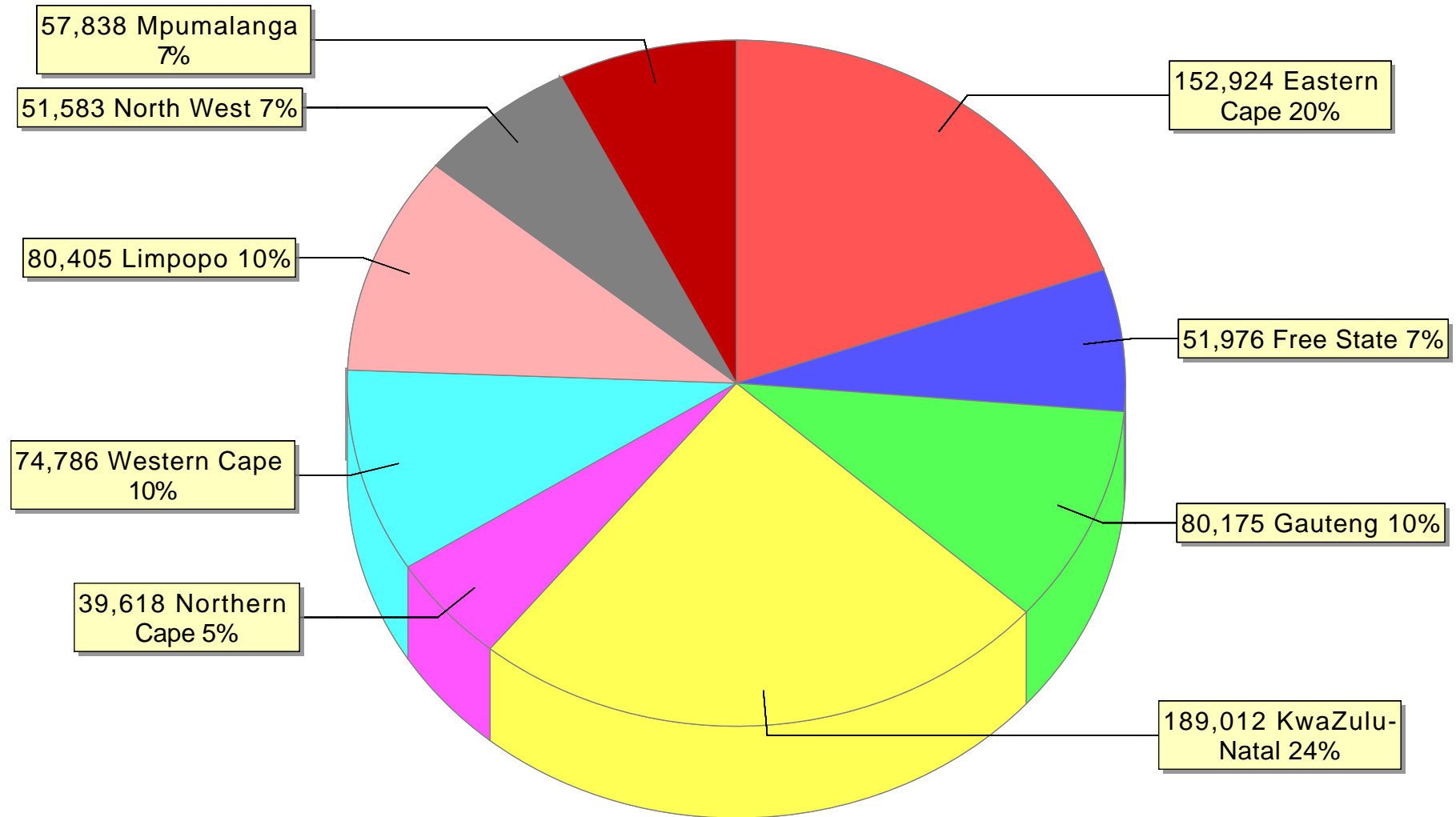
| Province Name          | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2018 to 30 SEP 2018) | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|------------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>National Totals</b> | <b>11,378</b>      | <b>112,762,686,769</b>   | <b>8,237,766,526</b>   | <b>190,953</b>  | <b>6,405</b>  | <b>778,317</b>  | <b>41.92%</b> | <b>70.28%</b> | <b>1.28%</b>               | <b>113.64</b>   | <b>128.64</b>                                  | <b>4,991,041,861</b>   |
| Eastern Cape           | 2,621              | 21,875,738,861   | 1,444,603,992  | 36,009  | 676   | 152,924   | 32.68%        | 67.42%        | 1.54%                      | 118.07  | 117.23   | 977,885,271  |
| Free State             | 350                | 18,667,991,402   | 397,135,112  | 14,235  | 519   | 51,976  | 45.97%        | 73.74%        | 0.82%                      | 102.08  | 123.58   | 334,226,508  |
| Gauteng                | 1,050              | 15,698,564,377   | 1,373,914,783  | 23,332  | 960   | 80,175  | 53.25%        | 64.94%        | 1.13%                      | 118.26  | 132.96   | 634,619,892  |
| KwaZulu-Natal          | 1,503              | 16,290,530,082   | 1,565,366,017  | 44,377  | 717   | 189,012   | 35.47%        | 75.84%        | 0.55%                      | 110.86  | 129.82   | 1,131,573,266  |
| Limpopo                | 949                | 9,168,894,297  | 1,014,420,266  | 20,410  | 892   | 80,405  | 39.68%        | 74.31%        | 1.92%                      | 109.77  | 129.33   | 515,314,534  |
| Mpumalanga             | 1,606              | 10,041,333,338   | 739,205,293  | 15,096  | 742   | 57,838  | 48.30%        | 70.81%        | 1.64%                      | 112.61  | 123.72   | 390,992,667  |
| North West             | 891                | 3,339,734,758  | 518,756,404  | 12,674  | 822   | 51,583  | 47.36%        | 69.94%        | 1.04%                      | 110.09  | 122.10   | 320,915,095  |
| Northern Cape          | 462                | 2,710,834,642  | 312,439,663  | 8,508   | 398   | 39,618  | 45.24%        | 65.36%        | 2.18%                      | 104.13  | 119.96   | 203,773,846  |
| Western Cape           | 1,946              | 14,969,065,011   | 871,924,995  | 16,310  | 678   | 74,786  | 54.09%        | 63.48%        | 1.75%                      | 128.42  | 150.45   | 481,740,783  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

# Annexure B2: Expanded Public Works Programme (EPWP) Quarter 2 2018/2019 (Cumulative: 01 2018 to 30 SEP 2018)

## Report: Overall National Total: Work Opportunities Created per Province

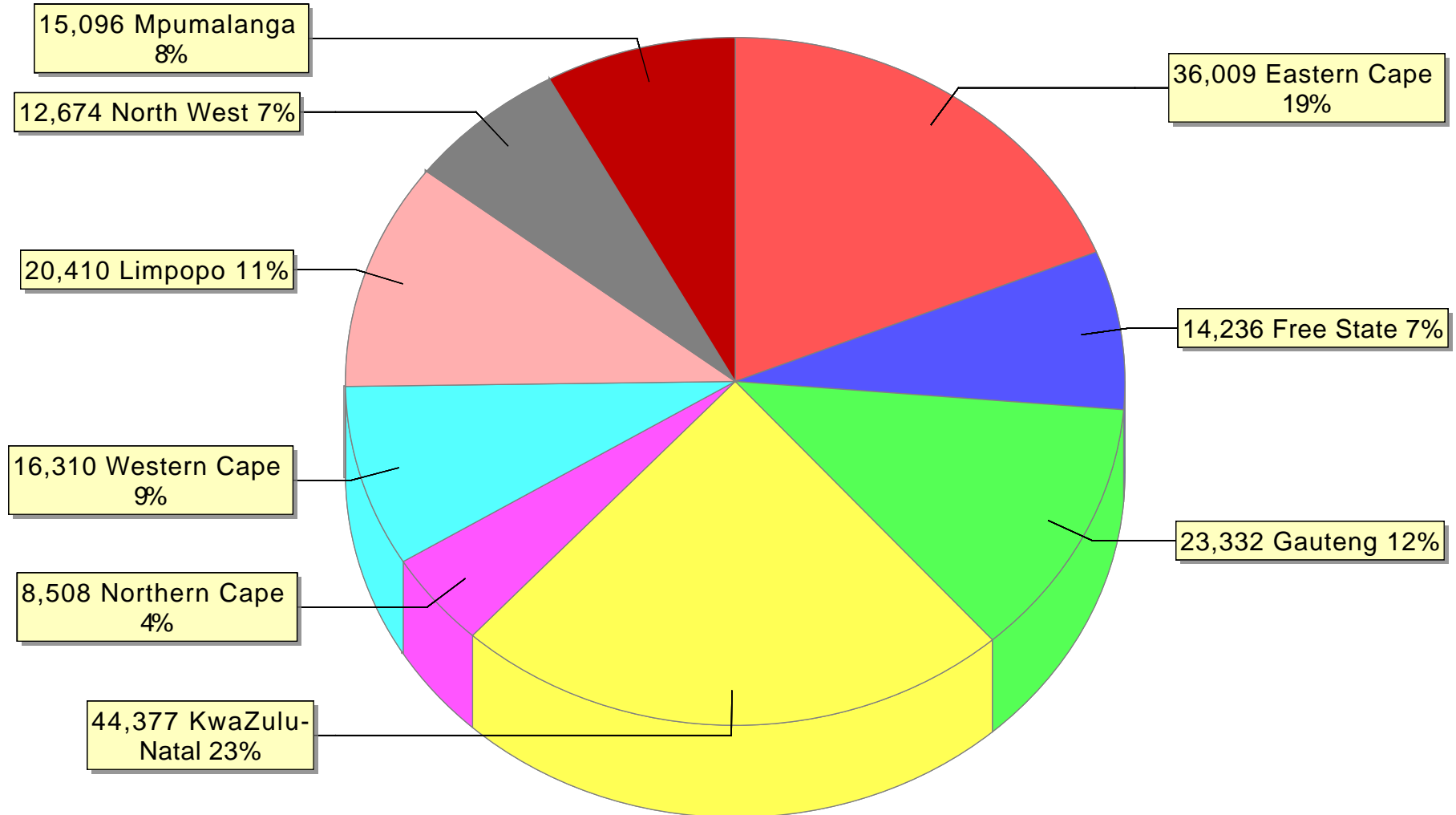
Total Work Opportunitites created: 778,317



# Annexure B3: Expanded Public Works Programme (EPWP) Quarter 2 2018/2019 (Cumulative: 01 APR 2018 to 30 SEP 2018)

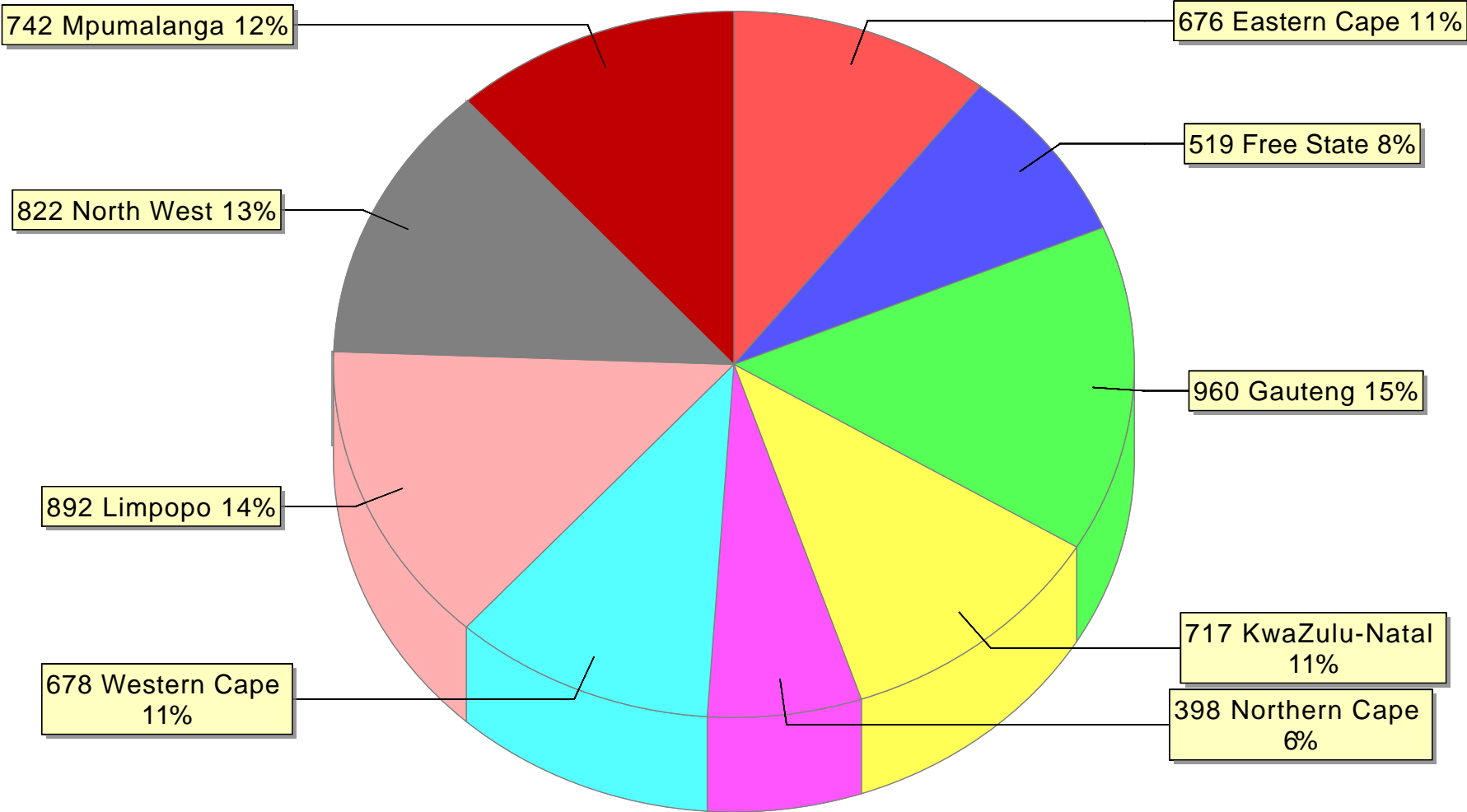
## Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 190,952



# Annexure B4: Expanded Public Works Programme (EPWP) Quarter 2 2018/2019 (Cumulative: 01 APR 2018 to 30 SEP 2018) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 6,404



**Annexure C1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: National Government Departments**

| Sector  | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>Sub Totals</b>                                 | <b>1,736</b>       | <b>24,977,210,816</b>  | <b>2,450,131,563</b>   | <b>77,890</b>   | <b>5,847</b>  | <b>342,560</b>  | <b>43.21%</b> | <b>73.21%</b> | <b>1.99%</b>               | <b>102.21</b>   | <b>115.54</b>                                  | <b>1,831,124,857</b>   |
| Environment and Culture Sector                    | 798                | 3,399,667,307  | 745,680,907  | 15,787  | 5,729   | 53,354  | 76.45%        | 56.23%        | 1.64%                      | 125.90  | 113.14   | 457,147,861  |
| NAT - Agriculture, Forestry and Fisheries         | 11                 | 20,348,316   | 3,549,239  | 110   | 0   | 1,577   | 55.17%        | 56.63%        | 0.57%                      | 137.38  | 102.73   | 3,464,097  |
| NAT - Arts and Culture                            | 8                  | 8,000,000  | 2,436,000  | 90  | 0   | 180   | 93.33%        | 49.44%        | 0.00%                      | 100.00  | 100.00   | 2,064,700  |
| NAT - Environmental Affairs                       | 668                | 1,841,227,546  | 665,171,007  | 13,893  | 4,751   | 46,186  | 76.31%        | 55.00%        | 1.76%                      | 126.14  | 109.85   | 403,080,448  |
| NAT - Mineral Resources                           | 4                  | 21,367,480   | 7,478,482  | 44  | 0   | 137   | 68.61%        | 50.36%        | 0.00%                      | 209.90  | 200.00   | 2,123,584  |
| NAT - Tourism                                     | 31                 | 272,048,675  | 51,793,019   | 1,271   | 977   | 4,335   | 92.18%        | 67.98%        | 1.15%                      | 117.37  | 127.21   | 34,310,704   |
| Nat Dept of Public Works                          | 76                 | 1,236,675,291  | 15,253,160   | 380   | 0   | 939   | 44.73%        | 63.58%        | 0.42%                      | 138.57  | 134.59   | 12,104,328   |
| Infrastructure Sector                             | 348                | 11,229,134,824   | 174,487,168  | 1,661   | 74  | 10,342  | 60.72%        | 31.75%        | 0.63%                      | 164.66  | 161.70   | 62,907,808   |
| NAT - South African National Roads Agency Limited | 177                | 7,015,935,455  | 31,164,231   | 507   | 0   | 5,735   | 53.97%        | 28.32%        | 0.56%                      | 200.27  | 200.56   | 23,340,834   |
| Nat - Umgeni Water                                | 1                  | 122,050,000  | 82,546   | 1   | 0   | 14  | 42.86%        | 7.14%         | 0.00%                      | 346.83  | 296.37   | 82,546   |
| Nat Dept of Public Works                          | 170                | 4,091,149,368  | 143,240,391  | 1,153   | 74  | 4,593   | 69.21%        | 36.12%        | 0.72%                      | 148.85  | 120.45   | 39,484,427   |
| Non-State Sector Community Work                   | 225                | 9,658,485,467  | 1,183,256,444  | 45,292  | 29  | 218,748   | 31.09%        | 78.90%        | 1.62%                      | 95.71   | 91.99  | 997,039,099  |
| NAT - CoGTA                                       | 225                | 9,658,485,467  | 1,183,256,444  | 45,292  | 29  | 218,748   | 31.09%        | 78.90%        | 1.62%                      | 95.71   | 91.99  | 997,039,099  |
| Non-State Sector Non Profit                       | 359                | 683,657,785  | 345,936,675  | 15,133  | 15  | 60,072  | 54.79%        | 74.75%        | 3.89%                      | 90.00   | 90.00  | 313,260,030  |
| Nat Dept of Public Works                          | 359                | 683,657,785  | 345,936,675  | 15,133  | 15  | 60,072  | 54.79%        | 74.75%        | 3.89%                      | 90.00   | 90.00  | 313,260,030  |
| Social Sector                                     | 6                  | 6,265,432  | 770,368  | 16  | 0   | 44  | 45.45%        | 43.18%        | 0.00%                      | 207.00  | 169.33   | 770,060  |
| Nat Dept of Public Works                          | 6                  | 6,265,432  | 770,368  | 16  | 0   | 44  | 45.45%        | 43.18%        | 0.00%                      | 207.00  | 169.33   | 770,060  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure C2**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: Provincial Government Departments per Sector**

| Sector  | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>Sub Totals</b>   | <b>5,296</b>       | <b>44,966,638,195</b>  | <b>3,620,868,867</b>   | <b>83,979</b>   | <b>422</b>  | <b>292,204</b>  | <b>36.00%</b> | <b>75.22%</b> | <b>0.70%</b>               | <b>114.90</b>   | <b>116.47</b>                                  | <b>2,219,335,775</b>   |
| Environment and Culture Sector                                      | 524                | 609,275,087  | 169,562,299  | 4,882   | 49  | 21,842  | 52.05%        | 57.83%        | 1.02%                      | 126.30  | 120.31   | 141,827,587  |
| EC - Co-op Governance and Traditional Affairs                       | 2                  | 2,144,000  | 621,298  | 28  | 0   | 149   | 28.19%        | 64.43%        | 5.37%                      | 94.91   | 92.00  | 603,508  |
| EC - Economic Development and Environmental Affairs                 | 5                  | 11,724,000   | 3,289,205  | 140   | 0   | 451   | 54.77%        | 56.32%        | 0.22%                      | 99.48   | 100.00   | 3,215,849  |
| EC - Education  | 7                  | 3,427,344  | 1,713,672  | 76  | 0   | 135   | 34.07%        | 67.41%        | 5.92%                      | 96.01   | 98.23  | 1,669,941  |
| EC - Public Works   | 2                  | 1,848,501  | 132,386  | 5   | 0   | 74  | 54.05%        | 67.57%        | 0.00%                      | 110.84  | 132.10   | 122,040  |
| EC - Rural Development and Agrarian Reform                          | 15                 | 21,451,404   | 2,505,534  | 45  | 2   | 321   | 41.12%        | 33.96%        | 0.62%                      | 138.39  | 117.44   | 1,442,713  |
| EC - Sports, Recreation, Arts and Culture                           | 5                  | 1,151,000  | 585,090  | 15  | 0   | 46  | 78.26%        | 78.26%        | 0.00%                      | 109.48  | 98.80  | 369,611  |
| FS - Health   | 1                  | 6,700,000  | 398,200  | 17  | 0   | 181   | 53.04%        | 56.91%        | 0.00%                      | 100.00  | 100.00   | 397,600  |
| FS - Police, Roads and Transport                                    | 1                  | 20,000,000   | 5,684,580  | 207   | 0   | 634   | 62.93%        | 27.13%        | 0.31%                      | 115.00  | 115.00   | 5,489,065  |
| FS - Public Works and Infrastructure                                | 3                  | 23,112,000   | 9,005,130  | 385   | 0   | 2,056   | 46.50%        | 71.69%        | 1.07%                      | 100.82  | 93.33  | 8,936,890  |
| FS - Small Business, Tourism and Environmental Affairs              | 4                  | 2,788,590  | 688,320  | 24  | 0   | 100   | 77.00%        | 48.00%        | 0.00%                      | 124.93  | 117.50   | 685,220  |
| GP - Agriculture and Rural Development                              | 5                  | 5,203,000  | 1,864,808  | 19  | 0   | 269   | 67.29%        | 60.59%        | 1.11%                      | 138.69  | 139.20   | 599,293  |
| GP - Co-operative Governance and Traditional Affairs                | 3                  | 3,500,000  | 693,124  | 24  | 0   | 92  | 48.91%        | 55.43%        | 0.00%                      | 113.57  | 103.33   | 636,100  |
| GP - Sports, Arts, Culture and Recreation                           | 1                  | 2,000,000  | 30,334   | 0   | 0   | 2   | 50.00%        | 50.00%        | 0.00%                      | 229.80  | 229.80   | 30,334   |
| KZN - Agriculture and Rural Development                             | 31                 | 31,818,000   | 12,699,408   | 391   | 0   | 995   | 47.84%        | 53.87%        | 0.20%                      | 111.04  | 106.74   | 9,995,943  |
| KZN - Arts, Culture and Tourism                                     | 2                  | 1,103,300  | 417,938  | 8   | 0   | 66  | 43.94%        | 75.76%        | 0.00%                      | 221.54  | 195.00   | 410,300  |
| KZN - Co-operative Governance and Traditional Affairs               | 11                 | 21,875,671   | 5,330,351  | 216   | 0   | 1,098   | 48.27%        | 79.05%        | 1.46%                      | 90.86   | 90.00  | 4,509,495  |
| KZN - Economic Development, Tourism and Environmental Affairs       | 60                 | 54,880,992   | 12,878,524   | 321   | 30  | 3,606   | 51.11%        | 59.54%        | 0.94%                      | 125.12  | 126.54   | 9,226,104  |
| KZN - Public Works  | 7                  | 11,002,144   | 4,305,721  | 183   | 0   | 590   | 36.95%        | 78.13%        | 0.34%                      | 101.35  | 100.86   | 4,264,879  |
| LP - Agriculture  | 83                 | 104,795,150  | 22,536,031   | 651   | 0   | 2,841   | 39.63%        | 63.36%        | 1.72%                      | 145.76  | 101.46   | 21,829,526   |
| LP - Community Safety   | 1                  | 2,000,000  | 586,205  | 12  | 0   | 558   | 48.21%        | 63.44%        | 0.00%                      | 208.62  | 208.30   | 579,330  |
| LP - Economic Dev, Env and Tourism                                  | 34                 | 14,438,363   | 7,459,422  | 222   | 0   | 606   | 66.67%        | 43.40%        | 1.32%                      | 136.78  | 141.68   | 6,984,476  |
| LP - Education  | 1                  | 2,134,000  | 354,420  | 13  | 0   | 68  | 76.47%        | 69.12%        | 0.00%                      | 110.00  | 110.00   | 319,660  |
| LP - Sports, Arts and Culture                                       | 1                  | 2,400,000  | 648,679  | 21  | 0   | 49  | 51.02%        | 53.06%        | 0.00%                      | 130.00  | 130.00   | 622,180  |
| MP - Agriculture, Rural Development, Land and Environmental Affairs | 40                 | 32,316,155   | 10,437,151   | 287   | 12  | 927   | 63.00%        | 48.43%        | 1.40%                      | 148.38  | 123.97   | 9,805,920  |
| MP - Culture, Sports and Recreation                                 | 1                  | 2,054,000  | 1,143,000  | 53  | 0   | 97  | 71.13%        | 63.92%        | 0.00%                      | 90.00   | 90.00  | 1,108,710  |
| MP - Department of Co-Operative Governance and Traditional Affairs  | 3                  | 2,407,440  | 1,179,161  | 47  | 0   | 105   | 96.19%        | 61.90%        | 0.00%                      | 91.61   | 91.50  | 991,129  |
| MP - Dept. of Public Works, Roads and Transport                     | 4                  | 3,097,017  | 1,363,020  | 38  | 0   | 79  | 50.63%        | 64.56%        | 0.00%                      | 152.80  | 141.90   | 1,335,963  |
| MP - Economic Development and Tourism                               | 46                 | 28,842,094   | 11,744,399   | 265   | 0   | 1,012   | 51.09%        | 44.17%        | 0.20%                      | 176.37  | 120.29   | 10,769,624   |
| NC - Agriculture, Land Reform and Rural Development                 | 19                 | 62,579,640   | 14,714,487   | 84  | 0   | 705   | 53.33%        | 30.92%        | 0.57%                      | 123.66  | 119.47   | 2,404,386  |
| NC - Economic Development and Tourism                               | 9                  | 3,439,720  | 959,288  | 37  | 0   | 261   | 73.18%        | 58.62%        | 0.38%                      | 98.44   | 106.42   | 840,448  |
| NC - Environment and Nature Conservation                            | 7                  | 2,505,000  | 798,966  | 21  | 0   | 227   | 62.11%        | 57.27%        | 0.44%                      | 106.50  | 127.00   | 528,894  |
| NC - Roads and Public Works   | 3                  | 18,521,959   | 2,335,344  | 110   | 0   | 877   | 50.40%        | 61.23%        | 0.23%                      | 90.76   | 92.00  | 2,289,452  |



|   |              |                       |                      |               |            |                |               |               |              |               |               |                    |
|---|--------------|-----------------------|----------------------|---------------|------------|----------------|---------------|---------------|--------------|---------------|---------------|--------------------|
| NC - Sport, Arts and Culture  | 1            | 2,171,000             | 1,040,512            | 50            | 0          | 90             | 55.55%        | 57.78%        | 1.11%        | 88.00         | 88.00         | 1,017,280          |
| NW - Arts, Culture and Traditional Affairs                            | 4            | 4,246,200             | 638,750              | 14            | 0          | 69             | 42.03%        | 33.33%        | 0.00%        | 193.62        | 150.00        | 638,750            |
| NW - Health   | 5            | 2,400,000             | 487,142              | 20            | 0          | 75             | 52.00%        | 58.67%        | 1.33%        | 100.00        | 100.00        | 470,500            |
| NW - Local Government and Human Settlement                            | 1            | 2,231,000             | 1,530,070            | 69            | 0          | 193            | 93.26%        | 67.36%        | 1.04%        | 95.00         | 95.00         | 1,504,895          |
| NW - Public Works and Roads   | 11           | 9,756,660             | 3,437,008            | 74            | 0          | 168            | 35.71%        | 65.48%        | 0.00%        | 156.07        | 154.54        | 2,670,482          |
| NW - Rural, Environment and Agricultural Development                  | 33           | 31,750,280            | 8,049,562            | 259           | 0          | 829            | 50.54%        | 42.34%        | 0.48%        | 131.98        | 136.03        | 7,861,142          |
| NW - Social Development   | 7            | 2,009,108             | 712,820              | 33            | 0          | 61             | 72.13%        | 60.65%        | 6.56%        | 92.00         | 92.00         | 704,996            |
| WC - Agriculture  | 5            | 1,954,000             | 536,853              | 12            | 0          | 220            | 60.45%        | 29.54%        | 5.45%        | 150.73        | 136.70        | 412,998            |
| WC - Cultural Affairs and Sport                                       | 8            | 17,131,126            | 5,044,941            | 127           | 0          | 333            | 91.29%        | 59.46%        | 2.40%        | 162.42        | 136.00        | 4,746,769          |
| WC - Environmental Affairs and Development Planning                   | 32           | 28,365,229            | 8,981,447            | 254           | 4          | 527            | 72.11%        | 58.63%        | 2.28%        | 150.10        | 142.82        | 8,785,192          |
| <b>Infrastructure Sector</b>  | <b>1,487</b> | <b>33,219,093,236</b> | <b>2,102,256,335</b> | <b>31,481</b> | <b>161</b> | <b>142,415</b> | <b>33.79%</b> | <b>66.12%</b> | <b>0.66%</b> | <b>117.68</b> | <b>146.11</b> | <b>852,093,874</b> |
| EC - Education  | 83           | 4,198,880,031         | 43,471,532           | 389           | 0          | 1,333          | 59.19%        | 28.81%        | 0.37%        | 131.37        | 120.57        | 11,758,080         |
| EC - Health   | 6            | 927,265,975           | 3,545,971            | 58            | 0          | 169            | 55.03%        | 13.02%        | 1.18%        | 231.79        | 125.88        | 3,110,676          |
| EC - Human Settlement   | 50           | 1,382,713,424         | 6,412,660            | 162           | 0          | 751            | 61.78%        | 17.98%        | 0.27%        | 153.36        | 116.07        | 5,717,747          |
| EC - Public Works   | 40           | 550,406,777           | 29,830,396           | 730           | 2          | 2,324          | 67.25%        | 51.68%        | 1.38%        | 149.69        | 116.83        | 25,129,860         |
| EC - Sports, Recreation, Arts and Culture                             | 12           | 55,745,891            | 1,313,804            | 37            | 0          | 97             | 73.19%        | 44.33%        | 0.00%        | 132.51        | 116.76        | 1,140,638          |
| EC - Transport  | 78           | 1,832,771,674         | 249,654,399          | 9,337         | 0          | 44,794         | 16.49%        | 69.37%        | 1.05%        | 107.27        | 131.93        | 230,368,203        |
| FS - Education  | 3            | 86,773,224            | 2,532,280            | 21            | 0          | 49             | 46.94%        | 26.53%        | 0.00%        | 127.50        | 116.67        | 628,320            |
| FS - Health   | 1            | 1,300,000             | 90,000               | 3             | 0          | 30             | 96.67%        | 56.67%        | 0.00%        | 150.00        | 150.00        | 90,000             |
| FS - Human Settlement   | 8            | 243,149,874           | 964,980              | 19            | 0          | 140            | 62.14%        | 30.00%        | 0.00%        | 213.36        | 230.25        | 931,332            |
| FS - Police, Roads and Transport                                      | 21           | 1,620,793,495         | 17,952,218           | 638           | 0          | 3,275          | 63.97%        | 49.31%        | 0.24%        | 115.00        | 115.00        | 16,883,610         |
| FS - Public Works and Infrastructure                                  | 22           | 57,700,410            | 8,530,986            | 133           | 0          | 357            | 66.39%        | 45.38%        | 3.08%        | 106.46        | 109.27        | 3,267,121          |
| GP - Department of Infrastructure Development (DID)                   | 2            | 215,583,000           | 67,825,582           | 2,579         | 0          | 6,141          | 67.04%        | 67.46%        | 1.81%        | 110.00        | 110.00        | 65,260,470         |
| GP - Education  | 11           | 348,397,112           | 1,782,238            | 40            | 0          | 192            | 51.04%        | 34.37%        | 0.52%        | 182.44        | 133.96        | 1,679,776          |
| GP - Health   | 5            | 137,887,256           | 1,195,682            | 42            | 0          | 138            | 56.52%        | 54.35%        | 0.00%        | 120.38        | 156.20        | 1,162,022          |
| GP - Human Settlement   | 57           | 2,455,032,538         | 418,597,560          | 1,041         | 0          | 3,575          | 47.78%        | 23.08%        | 0.50%        | 154.03        | 153.01        | 36,893,545         |
| GP - Roads and Transport  | 79           | 1,640,667,948         | 258,798,023          | 596           | 1          | 3,010          | 60.33%        | 48.04%        | 1.00%        | 142.48        | 138.77        | 19,544,018         |
| GP - Social Development   | 3            | 66,416,666            | 474,599              | 13            | 0          | 56             | 53.57%        | 55.36%        | 0.00%        | 150.05        | 150.00        | 460,199            |
| GP - Sports, Arts, Culture and Recreation                             | 3            | 54,588,735            | 174,068              | 4             | 0          | 25             | 44.00%        | 36.00%        | 0.00%        | 153.79        | 150.00        | 158,708            |
| KZN - Co-operative Governance and Traditional Affairs                 | 13           | 126,829,050           | 60,571,226           | 39            | 0          | 157            | 54.78%        | 23.57%        | 0.64%        | 144.54        | 139.31        | 1,309,698          |
| KZN - Education   | 10           | 219,496,167           | 1,920,281            | 60            | 0          | 310            | 55.48%        | 62.58%        | 2.26%        | 134.04        | 129.68        | 1,862,349          |
| KZN - Health  | 21           | 60,652,500            | 29,407,824           | 1,172         | 0          | 3,211          | 57.89%        | 43.63%        | 0.34%        | 102.72        | 109.47        | 27,681,137         |
| KZN - Human Settlement  | 80           | 2,842,225,858         | 109,126,642          | 1,662         | 0          | 5,956          | 62.36%        | 22.43%        | 0.27%        | 197.18        | 105.34        | 75,366,844         |
| KZN - Public Works  | 10           | 21,552,999            | 11,307,850           | 451           | 8          | 2,896          | 97.20%        | 72.96%        | 0.28%        | 104.89        | 100.00        | 10,879,100         |
| KZN - Sport and Recreation  | 14           | 12,527,712            | 7,875,580            | 10            | 0          | 81             | 66.67%        | 17.28%        | 0.00%        | 160.93        | 156.12        | 383,810            |
| KZN - Transport   | 89           | 1,720,507,668         | 160,540,777          | 7,675         | 0          | 40,061         | 13.47%        | 91.73%        | 0.15%        | 89.42         | 158.62        | 157,849,199        |
| LP - Co-operative Governance, Human Settlements & Traditional Affairs | 14           | 19,475,280            | 1,553,236            | 12            | 0          | 140            | 52.14%        | 37.86%        | 1.43%        | 128.40        | 121.49        | 365,045            |
| LP - Education  | 48           | 66,796,024            | 1,896,603            | 26            | 0          | 303            | 48.18%        | 39.27%        | 0.66%        | 116.20        | 113.12        | 695,485            |
| LP - Health   | 5            | 86,578,055            | 97,719               | 3             | 0          | 42             | 59.52%        | 23.81%        | 0.00%        | 129.01        | 132.00        | 90,821             |
| LP - Public Works, Roads and Infrastructure                           | 56           | 1,025,611,824         | 192,025,772          | 360           | 0          | 3,072          | 57.88%        | 60.55%        | 1.04%        | 133.97        | 158.13        | 11,105,112         |
| LP - Sports, Arts and Culture   | 2            | 3,000,000             | 15,120               | 0             | 0          | 7              | 57.14%        | 57.14%        | 0.00%        | 120.00        | 120.00        | 15,120             |
| MP - Culture, Sports and Recreation                                   | 3            | 25,337,505            | 177,488              | 5             | 0          | 37             | 48.65%        | 35.13%        | 0.00%        | 158.47        | 170.00        | 177,488            |
| MP - Department of Human Settlement                                   | 1            | 2,575,000             | 28,080               | 1             | 0          | 6              | 66.67%        | 66.67%        | 0.00%        | 120.00        | 120.00        | 28,080             |
| MP - Dept. of Public Works, Roads and Transport                       | 136          | 3,023,372,754         | 55,545,120           | 413           | 3          | 2,005          | 72.67%        | 44.94%        | 0.25%        | 178.57        | 181.95        | 16,946,663         |
| MP - Education  | 44           | 136,726,645           | 10,154,848           | 91            | 0          | 510            | 53.53%        | 35.88%        | 0.39%        | 163.79        | 151.83        | 3,449,218          |

|   |              |                       |                      |               |            |                |               |               |              |               |               |                      |
|---|--------------|-----------------------|----------------------|---------------|------------|----------------|---------------|---------------|--------------|---------------|---------------|----------------------|
| MP - Health   | 7            | 276,968,718           | 3,602,956            | 78            | 0          | 281            | 47.69%        | 29.18%        | 0.35%        | 164.88        | 133.28        | 2,975,338            |
| MP - Social Development   | 5            | 1,985,070             | 341,896              | 12            | 0          | 28             | 89.28%        | 21.43%        | 0.00%        | 127.33        | 92.00         | 341,896              |
| NC - Co-operative Governance, Human Settlements and Traditional Affairs | 3            | 32,100,200            | 6,472,366            | 4             | 0          | 24             | 16.67%        | 20.83%        | 0.00%        | 177.86        | 138.57        | 174,482              |
| NC - Education  | 41           | 440,467,961           | 3,878,416            | 89            | 0          | 523            | 52.96%        | 23.13%        | 0.19%        | 150.43        | 148.04        | 3,097,669            |
| NC - Health   | 3            | 62,812,000            | 1,460,776            | 41            | 0          | 404            | 48.76%        | 5.94%         | 0.74%        | 148.60        | 136.13        | 1,420,055            |
| NC - Roads and Public Works   | 52           | 213,477,349           | 13,153,843           | 339           | 2          | 2,429          | 58.13%        | 46.81%        | 0.29%        | 106.88        | 107.82        | 8,347,924            |
| NC - Sport, Arts and Culture  | 1            | 700,000               | 368,400              | 7             | 0          | 13             | 23.08%        | 0.00%         | 0.00%        | 222.31        | 120.00        | 346,800              |
| NC - Transport, Safety and Liaison                                      | 2            | 1,709,000             | 209,700              | 8             | 0          | 50             | 44.00%        | 36.00%        | 2.00%        | 117.19        | 110.00        | 207,420              |
| NW - Education and Sports Development                                   | 6            | 2,008,000             | 951,800              | 28            | 0          | 59             | 83.05%        | 54.24%        | 0.00%        | 144.01        | 183.75        | 918,800              |
| NW - Public Works and Roads   | 81           | 1,136,623,058         | 205,869,022          | 1,610         | 145        | 7,596          | 58.29%        | 62.61%        | 0.55%        | 122.74        | 136.24        | 45,453,810           |
| WC - Transport and Public Works   | 145          | 2,188,420,885         | 89,026,408           | 1,186         | 0          | 4,266          | 53.16%        | 34.48%        | 0.63%        | 157.63        | 176.81        | 43,012,417           |
| WC - Western Cape Education Department                                  | 83           | 911,296,094           | 12,200,861           | 179           | 0          | 1,053          | 46.63%        | 10.54%        | 1.23%        | 227.99        | 195.91        | 9,376,202            |
| WC- Human Settlement  | 12           | 146,100,414           | 6,825,307            | 46            | 0          | 244            | 44.67%        | 21.31%        | 2.46%        | 268.18        | 206.89        | 2,830,628            |
| WC-Health   | 16           | 2,535,085,416         | 2,503,436            | 25            | 0          | 195            | 69.74%        | 31.79%        | 1.02%        | 209.81        | 205.29        | 1,200,940            |
| <b>Social Sector</b>  | <b>3,285</b> | <b>11,138,269,871</b> | <b>1,349,050,232</b> | <b>47,616</b> | <b>212</b> | <b>127,947</b> | <b>35.71%</b> | <b>88.32%</b> | <b>0.69%</b> | <b>111.89</b> | <b>102.44</b> | <b>1,225,414,314</b> |
| EC - Education  | 92           | 319,186,238           | 113,595,201          | 3,576         | 1          | 11,620         | 31.47%        | 90.58%        | 1.26%        | 133.31        | 122.49        | 109,646,990          |
| EC - Health   | 8            | 182,160,000           | 87,437,000           | 1,563         | 0          | 4,711          | 15.05%        | 90.36%        | 0.42%        | 230.77        | 230.77        | 82,949,077           |
| EC - Safety and Liaison   | 8            | 2,983,502             | 1,485,876            | 65            | 0          | 181            | 38.67%        | 51.93%        | 2.21%        | 88.73         | 105.12        | 1,327,792            |
| EC - Social Development   | 1,146        | 595,190,114           | 35,207,877           | 1,051         | 0          | 3,525          | 26.67%        | 92.17%        | 1.25%        | 108.45        | 98.28         | 26,225,384           |
| EC - Sports, Recreation, Arts and Culture                               | 3            | 1,447,960             | 593,078              | 17            | 0          | 56             | 60.71%        | 39.28%        | 1.78%        | 99.67         | 90.90         | 386,535              |
| EC - Transport  | 17           | 102,602,989           | 5,706,242            | 166           | 0          | 450            | 43.78%        | 70.00%        | 1.33%        | 102.19        | 120.82        | 3,907,355            |
| FS - Education  | 8            | 143,845,282           | 20,170,908           | 952           | 0          | 3,289          | 30.89%        | 94.86%        | 0.15%        | 88.30         | 108.25        | 19,326,856           |
| FS - Health   | 11           | 3,740,027,501         | 43,445,726           | 1,170         | 1          | 2,291          | 47.79%        | 82.76%        | 0.61%        | 135.84        | 108.60        | 36,562,405           |
| FS - Public Works and Infrastructure                                    | 4            | 4,134,786             | 1,300,212            | 27            | 0          | 140            | 93.57%        | 62.86%        | 8.57%        | 204.40        | 189.75        | 1,263,212            |
| FS - Social Development   | 30           | 133,915,454           | 67,754,516           | 3,024         | 0          | 6,297          | 34.57%        | 87.68%        | 0.22%        | 88.84         | 98.80         | 61,797,848           |
| FS - Sports, Arts, Culture and Recreation                               | 1            | 1,470,000             | 469,920              | 21            | 0          | 58             | 74.14%        | 44.83%        | 1.72%        | 89.00         | 89.00         | 437,613              |
| GP - Community Safety   | 1            | 1,448,000             | 614,300              | 26            | 0          | 76             | 43.42%        | 52.63%        | 1.31%        | 101.54        | 100.00        | 614,300              |
| GP - Education  | 15           | 8,436,541             | 4,011,920            | 190           | 0          | 680            | 40.88%        | 77.20%        | 0.88%        | 88.88         | 88.61         | 3,893,047            |
| GP - Health   | 17           | 432,897,771           | 128,445,312          | 4,281         | 0          | 9,873          | 52.49%        | 83.51%        | 0.60%        | 121.06        | 114.48        | 119,214,761          |
| GP - Social Development   | 288          | 144,602,255           | 70,216,692           | 3,033         | 0          | 5,647          | 68.87%        | 78.08%        | 0.81%        | 89.06         | 88.00         | 62,133,145           |
| KZN - Community Safety and Liaison                                      | 7            | 42,303,780            | 20,456,620           | 779           | 3          | 1,530          | 62.55%        | 68.76%        | 0.78%        | 95.82         | 103.17        | 17,170,357           |
| KZN - Education   | 3            | 1,561,866,982         | 83,657,553           | 3,289         | 0          | 12,085         | 23.81%        | 98.76%        | 0.08%        | 108.61        | 109.42        | 82,165,818           |
| KZN - Health  | 10           | 482,711,570           | 20,865,630           | 922           | 0          | 7,092          | 23.02%        | 93.58%        | 0.14%        | 90.05         | 97.51         | 19,100,782           |
| KZN - Social Development  | 15           | 1,641,019,374         | 113,842,975          | 4,507         | 47         | 11,904         | 36.66%        | 88.73%        | 0.63%        | 101.54        | 130.38        | 105,264,924          |
| KZN - Sport and Recreation  | 2            | 4,663,000             | 2,533,423            | 87            | 0          | 210            | 71.90%        | 50.00%        | 0.95%        | 116.76        | 92.50         | 2,346,727            |
| LP - Education  | 64           | 73,207,388            | 22,313,899           | 947           | 0          | 3,000          | 30.47%        | 92.00%        | 0.90%        | 98.99         | 96.34         | 21,570,033           |
| LP - Health   | 22           | 255,953,800           | 111,560,882          | 4,254         | 0          | 8,693          | 16.35%        | 92.80%        | 0.75%        | 113.16        | 132.59        | 110,734,501          |
| LP - Social Development   | 46           | 58,059,264            | 21,715,360           | 1,058         | 0          | 2,129          | 23.20%        | 94.46%        | 0.94%        | 88.33         | 91.86         | 21,499,336           |
| MP - Community Safety, Security and Liaison                             | 44           | 14,399,319            | 5,962,508            | 171           | 0          | 468            | 70.94%        | 69.66%        | 0.21%        | 150.48        | 154.78        | 5,921,819            |
| MP - Culture, Sports and Recreation                                     | 5            | 9,994,790             | 3,998,734            | 138           | 2          | 264            | 70.07%        | 61.36%        | 0.38%        | 120.57        | 131.40        | 3,841,234            |
| MP - Dept. of Public Works, Roads and Transport                         | 9            | 2,921,290             | 1,073,705            | 21            | 0          | 100            | 93.00%        | 54.00%        | 0.00%        | 221.84        | 221.88        | 1,073,705            |
| MP - Education  | 283          | 20,491,246            | 3,720,601            | 152           | 0          | 1,083          | 17.36%        | 91.41%        | 0.18%        | 103.29        | 109.24        | 3,602,182            |
| MP - Health   | 219          | 125,082,769           | 44,280,309           | 1,853         | 0          | 4,273          | 28.18%        | 93.40%        | 0.56%        | 100.50        | 101.29        | 42,842,385           |
| MP - Social Development   | 248          | 87,958,360            | 36,516,266           | 1,008         | 0          | 2,151          | 51.56%        | 83.17%        | 0.05%        | 91.93         | 89.71         | 21,304,138           |
| NC - Education  | 8            | 44,703,522            | 7,437,123            | 307           | 0          | 919            | 43.52%        | 90.21%        | 0.43%        | 98.60         | 97.50         | 6,969,255            |

|  |     |             |            |       |     |       |         |        |       |        |        |            |
|--|-----|-------------|------------|-------|-----|-------|---------|--------|-------|--------|--------|------------|
| NC - Health                                    | 11  | 62,726,640  | 24,142,870 | 717   | 0   | 1,611 | 28.24%  | 80.01% | 0.87% | 126.94 | 124.54 | 20,924,230 |
| NC - Social Development                        | 73  | 78,219,243  | 20,306,563 | 883   | 0   | 1,660 | 42.47%  | 87.35% | 0.48% | 94.09  | 94.32  | 19,110,264 |
| NC - Sport, Arts and Culture                   | 1   | 1,455,000   | 677,600    | 33    | 0   | 59    | 55.93%  | 50.85% | 0.00% | 88.00  | 88.00  | 665,984    |
| NC - Transport, Safety and Liaison             | 2   | 4,071,000   | 1,878,432  | 75    | 0   | 169   | 91.12%  | 72.78% | 2.96% | 102.59 | 100.00 | 1,765,124  |
| NW - Community Safety and Transport Management | 8   | 7,180,942   | 2,574,673  | 51    | 19  | 230   | 64.35%  | 49.13% | 1.30% | 113.79 | 116.75 | 1,336,941  |
| NW - Education and Sports Development          | 5   | 8,225,520   | 3,662,277  | 137   | 0   | 284   | 79.58%  | 99.65% | 1.06% | 95.12  | 114.80 | 3,000,203  |
| NW - Health                                    | 312 | 262,940,500 | 61,984,387 | 2,068 | 0   | 5,906 | 29.41%  | 89.65% | 0.68% | 124.59 | 110.24 | 59,251,132 |
| NW - Public Works and Roads                    | 9   | 5,201,520   | 1,891,406  | 39    | 0   | 90    | 43.33%  | 67.78% | 0.00% | 161.90 | 159.00 | 1,465,526  |
| NW - Social Development                        | 44  | 16,359,556  | 7,209,257  | 312   | 0   | 594   | 83.33%  | 58.75% | 1.35% | 93.65  | 94.59  | 6,728,210  |
| WC - Cultural Affairs and Sport                | 10  | 31,845,996  | 14,081,322 | 328   | 3   | 633   | 66.19%  | 42.65% | 0.79% | 159.07 | 131.60 | 12,000,345 |
| WC - Western Cape Education Department         | 95  | 171,844,352 | 59,197,725 | 2,157 | 114 | 7,146 | 36.66%  | 90.22% | 1.22% | 101.93 | 97.01  | 50,573,954 |
| WC-Community Safety                            | 9   | 18,680,000  | 5,160,442  | 246   | 21  | 826   | 100.00% | 28.33% | 0.48% | 89.05  | 88.00  | 5,041,092  |
| WC-Health                                      | 14  | 188,297,115 | 48,422,607 | 1,423 | 0   | 2,745 | 47.32%  | 89.03% | 0.80% | 104.55 | 138.20 | 34,221,933 |
| WC-Social Development                          | 58  | 41,537,637  | 17,470,300 | 486   | 0   | 1,199 | 63.39%  | 84.57% | 4.42% | 127.33 | 114.50 | 14,235,860 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: Provincial Government Departments Per Province**

| Province          | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>Sub Totals</b> | <b>5,296</b>       | <b>44,966,638,195</b>  | <b>3,620,868,867</b>   | <b>83,979</b>   | <b>422</b>  | <b>292,204</b>  | <b>36.00%</b> | <b>75.22%</b> | <b>0.70%</b>               | <b>114.90</b>   | <b>116.47</b>                                  | <b>2,219,335,775</b>   |
| Eastern Cape      | 1,579              | 10,193,100,825   | 587,101,222  | 17,461  | 6   | 71,187  | 23.20%        | 72.99%        | 1.05%                      | 126.76  | 104.96   | 509,091,997  |
| Free State        | 118                | 6,085,710,616  | 178,987,977  | 6,643   | 1   | 18,897  | 44.77%        | 75.66%        | 0.47%                      | 102.55  | 118.63   | 156,697,092  |
| Gauteng           | 490                | 5,516,660,822  | 954,724,243  | 11,892  | 1   | 29,776  | 58.66%        | 67.26%        | 0.92%                      | 114.17  | 108.19   | 312,279,716  |
| KwaZulu-Natal     | 385                | 8,857,036,767  | 657,738,324  | 21,773  | 88  | 91,848  | 29.59%        | 82.96%        | 0.29%                      | 105.79  | 125.43   | 529,787,467  |
| Limpopo           | 377                | 1,714,449,148  | 382,763,348  | 7,581   | 0   | 21,508  | 31.29%        | 80.78%        | 0.95%                      | 112.64  | 116.39   | 196,410,625  |
| Mpumalanga        | 1,098              | 3,796,530,173  | 191,269,243  | 4,635   | 18  | 13,426  | 47.17%        | 71.32%        | 0.39%                      | 118.68  | 118.11   | 126,515,492  |
| North West        | 526                | 1,490,932,344  | 298,998,174  | 4,716   | 164   | 16,154  | 48.86%        | 71.71%        | 0.66%                      | 121.70  | 117.23   | 132,005,388  |
| Northern Cape     | 236                | 1,031,659,234  | 99,834,686   | 2,807   | 2   | 10,021  | 48.52%        | 61.03%        | 0.52%                      | 108.58  | 112.90   | 70,109,668   |
| Western Cape      | 487                | 6,280,558,265  | 269,451,650  | 6,470   | 141   | 19,387  | 50.26%        | 65.39%        | 1.29%                      | 125.28  | 151.76   | 186,438,329  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2  
Expanded Public Works Programme (EPWP) Quarter 2 2018/2019  
(Cumulative: 01 APR 2018 to 30 SEP 2018)  
Report: National Government Departments per Province**

**(Infrastructure, Environment & Culture, Social, Community Works Sectors)**

| Province          | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>Sub Totals</b> | <b>1,736</b>       | <b>24,977,210,816</b>  | <b>2,450,131,563</b>   | <b>77,890</b>   | <b>5,847</b>  | <b>342,560</b>  | <b>43.21%</b> | <b>73.21%</b> | <b>1.99%</b>               | <b>102.21</b>   | <b>115.54</b>                                  | <b>1,831,124,857</b>   |
| Eastern Cape      | 305                | 3,657,371,662  | 501,510,188  | 13,856  | 669   | 60,208  | 37.13%        | 68.11%        | 2.41%                      | 100.40  | 118.17   | 319,962,707  |
| Free State        | 115                | 7,587,019,108  | 197,982,905  | 7,002   | 518   | 30,436  | 45.83%        | 74.73%        | 1.04%                      | 99.60   | 123.54   | 160,395,668  |
| Gauteng           | 181                | 3,210,431,910  | 267,083,971  | 8,143   | 959   | 31,534  | 46.04%        | 72.04%        | 1.75%                      | 113.11  | 112.88   | 211,845,383  |
| KwaZulu-Natal     | 276                | 1,697,701,007  | 374,530,317  | 12,927  | 613   | 56,162  | 39.62%        | 76.15%        | 0.93%                      | 99.45   | 105.17   | 295,690,961  |
| Limpopo           | 222                | 2,202,832,527  | 306,323,051  | 10,471  | 892   | 45,306  | 41.46%        | 77.89%        | 2.63%                      | 100.47  | 119.26   | 241,975,044  |
| Mpumalanga        | 198                | 2,179,322,595  | 243,480,787  | 8,077   | 645   | 35,876  | 46.14%        | 76.24%        | 2.34%                      | 102.72  | 115.92   | 190,833,759  |
| North West        | 135                | 839,054,308  | 177,735,434  | 6,660   | 652   | 29,515  | 45.66%        | 72.79%        | 1.27%                      | 98.17   | 121.68   | 150,388,199  |
| Northern Cape     | 101                | 788,986,767  | 163,579,062  | 5,229   | 396   | 26,593  | 43.38%        | 70.31%        | 2.98%                      | 98.92   | 112.36   | 118,984,612  |
| Western Cape      | 203                | 2,814,490,933  | 217,905,847  | 5,524   | 503   | 26,930  | 54.16%        | 69.60%        | 2.94%                      | 111.02  | 116.58   | 141,048,524  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D3**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: Non-State Sector per Province**

| Province          | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>Sub Totals</b> | <b>359</b>         | <b>683,657,785</b>   | <b>345,936,675</b>   | <b>15,133</b>   | <b>15</b>   | <b>60,072</b>   | <b>54.79%</b> | <b>74.75%</b> | <b>3.89%</b>               | <b>90.00</b>  | <b>90.00</b>                                   | <b>313,260,030</b>   |
| Eastern Cape      | 45                 | 111,294,067  | 61,902,744   | 2,721   | 4   | 9,935   | 51.27%        | 73.89%        | 5.94%                      | 90.00   | 90.00  | 56,335,320   |
| Free State        | 9                  | 45,720,675   | 27,198,007   | 1,212   | 0   | 4,892   | 55.56%        | 72.65%        | 1.70%                      | 90.00   | 90.00  | 25,086,330   |
| Gauteng           | 40                 | 65,439,990   | 34,308,241   | 1,492   | 0   | 5,876   | 58.87%        | 71.66%        | 2.21%                      | 90.00   | 90.00  | 30,891,600   |
| KwaZulu-Natal     | 108                | 123,546,308  | 60,055,610   | 2,579   | 0   | 10,148  | 61.08%        | 76.42%        | 1.30%                      | 90.00   | 90.00  | 53,386,110   |
| Limpopo           | 45                 | 114,362,325  | 59,332,060   | 2,630   | 5   | 9,930   | 50.77%        | 81.91%        | 7.25%                      | 90.00   | 90.00  | 54,450,990   |
| Mpumalanga        | 42                 | 69,663,248   | 32,147,323   | 1,385   | 1   | 5,746   | 51.93%        | 76.47%        | 5.59%                      | 90.00   | 90.00  | 28,662,480   |
| North West        | 27                 | 74,111,153   | 35,070,582   | 1,538   | 4   | 6,334   | 50.98%        | 70.51%        | 2.35%                      | 90.00   | 90.00  | 31,847,130   |
| Northern Cape     | 12                 | 27,165,601   | 7,872,812  | 350   | 0   | 2,339   | 58.70%        | 64.51%        | 2.09%                      | 90.00   | 90.00  | 7,255,260  |
| Western Cape      | 31                 | 52,354,417   | 28,049,295   | 1,224   | 0   | 4,872   | 57.86%        | 72.72%        | 3.32%                      | 90.00   | 90.00  | 25,344,810   |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E1  
Expanded Public Works Programme (EPWP) Quarter 2 2018/2019  
(Cumulative: 01 APR 2018 to 30 SEP 2018)  
Report: National Government Department Programmes per Sector**

| Programme Name                        | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|---------------------------------------|--------------------|--|--|---|---|---|---------|---------|----------------------------|---|--|--|
| Infrastructure Sector                 | 348                | 11,229,134,824   | 174,487,168  | 1,661   | 74  | 10,342  | 60.72%  | 31.75%  | 0.63%                      | 164.66  | 161.70   | 62,907,808   |
| Large Projects (exceeding R30mil)     | 6                  | 458,403,345  | 11,707,692   | 178   | 0   | 650   | 61.54%  | 35.69%  | 0.31%                      | 187.57  | 126.83   | 7,685,227  |
| Municipal Infrastructure              | 5                  | 136,417,746  | 941,315  | 10  | 0   | 49  | 38.77%  | 6.12%   | 0.00%                      | 248.07  | 245.74   | 548,743  |
| National Departments and SOE          | 228                | 7,972,798,836  | 137,209,197  | 793   | 0   | 6,977   | 54.68%  | 27.82%  | 0.56%                      | 186.88  | 182.89   | 34,102,954   |
| National Youth Service (NYS)          | 102                | 1,889,246,120  | 23,771,132   | 667   | 74  | 2,555   | 77.61%  | 42.66%  | 0.94%                      | 128.97  | 109.87   | 19,799,588   |
| Provincial Infrastructure (NON-ROADS) | 1                  | 611,691,305  | 721,232  | 10  | 0   | 25  | 52.00%  | 4.00%   | 0.00%                      | 286.75  | 177.00   | 664,695  |
| Provincial Roads                      | 6                  | 160,577,472  | 136,600  | 2   | 0   | 86  | 58.14%  | 19.77%  | 0.00%                      | 200.00  | 200.00   | 106,600  |
| Non-State Sector Non Profit           | 359                | 683,657,785  | 345,936,675  | 15,133  | 15  | 60,072  | 54.79%  | 74.75%  | 3.89%                      | 90.00   | 90.00  | 313,260,030  |
| NPO Programme                         | 359                | 683,657,785  | 345,936,675  | 15,133  | 15  | 60,072  | 54.79%  | 74.75%  | 3.89%                      | 90.00   | 90.00  | 313,260,030  |
| Environment and Culture Sector        | 798                | 3,399,667,307  | 745,680,907  | 15,787  | 5,729   | 53,354  | 76.45%  | 56.23%  | 1.64%                      | 125.90  | 113.14   | 457,147,861  |
| Coastal Management                    | 23                 | 84,188,309   | 53,106,177   | 1,132   | 13  | 4,040   | 59.90%  | 68.39%  | 0.87%                      | 97.50   | 92.46  | 25,381,876   |
| Parks and Beautification              | 44                 | 1,197,486,396  | 139,492,865  | 2,076   | 20  | 6,273   | 64.15%  | 53.21%  | 0.76%                      | 144.16  | 104.18   | 68,832,017   |
| Sustainable Land Based Livelihoods    | 628                | 1,490,186,057  | 453,558,844  | 10,489  | 4,716   | 36,434  | 79.92%  | 53.58%  | 1.96%                      | 127.10  | 112.10   | 306,621,191  |
| Tourism and Creative Industries       | 54                 | 286,077,089  | 54,887,711   | 1,378   | 977   | 4,566   | 91.39%  | 67.32%  | 1.09%                      | 116.81  | 132.21   | 37,019,696   |
| Waste Management                      | 49                 | 341,729,457  | 44,635,310   | 713   | 2   | 2,041   | 51.69%  | 63.94%  | 1.42%                      | 117.70  | 123.09   | 19,293,080   |
| Social Sector                         | 6                  | 6,265,432  | 770,368  | 16  | 0   | 44  | 45.45%  | 43.18%  | 0.00%                      | 207.00  | 169.33   | 770,060  |
| Community Safety Programme            | 6                  | 6,265,432  | 770,368  | 16  | 0   | 44  | 45.45%  | 43.18%  | 0.00%                      | 207.00  | 169.33   | 770,060  |
| Non-State Sector Community Work       | 225                | 9,658,485,467  | 1,183,256,444  | 45,292  | 29  | 218,748   | 31.09%  | 78.90%  | 1.62%                      | 95.71   | 91.99  | 997,039,099  |
| Community Work Programme              | 225                | 9,658,485,467  | 1,183,256,444  | 45,292  | 29  | 218,748   | 31.09%  | 78.90%  | 1.62%                      | 95.71   | 91.99  | 997,039,099  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

| Programme Name                        | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|---------------------------------------|--------------------|--|--|---|---|---|---------|---------|----------------------------|---|--|--|
| Infrastructure Sector                 | 1,487              | 33,219,093,236   | 2,102,256,335  | 31,481  | 161   | 142,415   | 33.79%  | 66.12%  | 0.66%                      | 117.68  | 146.11   | 852,093,874  |
| Contractor Development                | 78                 | 1,827,312,424  | 77,562,479   | 746   | 0   | 3,945   | 64.11%  | 48.47%  | 0.38%                      | 117.49  | 127.50   | 20,151,660   |
| Large Projects (exceeding R30mil)     | 15                 | 596,479,635  | 13,654,548   | 212   | 0   | 773   | 46.44%  | 45.02%  | 0.13%                      | 210.84  | 127.36   | 10,289,046   |
| Municipal Infrastructure              | 8                  | 46,141,687   | 1,702,326  | 14  | 0   | 90  | 65.55%  | 33.33%  | 0.00%                      | 132.35  | 143.12   | 441,250  |
| National Youth Service (NYS)          | 120                | 113,671,157  | 31,079,949   | 972   | 150   | 3,032   | 94.00%  | 54.45%  | 0.79%                      | 123.58  | 131.67   | 27,640,425   |
| Provincial Infrastructure (NON-ROADS) | 855                | 16,587,020,894   | 973,399,998  | 16,026  | 9   | 65,035  | 38.65%  | 56.51%  | 1.03%                      | 126.23  | 143.85   | 465,292,909  |
| Provincial Roads                      | 411                | 14,048,467,438   | 1,004,857,035  | 13,510  | 1   | 69,540  | 24.72%  | 76.91%  | 0.32%                      | 105.65  | 159.30   | 328,278,583  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.



**Annexure E3**  
**Expanded Public Works Programme (EPWP) Quarter 2 2018/2019**  
**(Cumulative: 01 APR 2018 to 30 SEP 2018)**  
**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

| Programme Name                             | Number Of Projects | 2018/2019 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018 | Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018) | Person-Years of Training (01 APR 2018 to 30 SEP 2018) | Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018) | % Youth       | % Women       | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018) |
|--|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| <b>Environment and Culture Sector</b>      | <b>524</b>         | <b>609,275,087</b>   | <b>169,562,299</b>   | <b>4,882</b>  | <b>49</b>   | <b>21,842</b>   | <b>52.05%</b> | <b>57.83%</b> | <b>1.02%</b>               | <b>126.30</b>   | <b>120.31</b>                                  | <b>141,827,587</b>   |
| Coastal Management                         | 1                  | 137,000  | 30,600   | 1   | 0   | 20  | 10.00%        | 45.00%        | 0.00%                      | 102.00  | 100.00   | 30,600   |
| Mass Participation Programme               | 1                  | 2,171,000  | 1,040,512  | 50  | 0   | 90  | 55.55%        | 57.78%        | 1.11%                      | 88.00   | 88.00  | 1,017,280  |
| Parks and Beautification                   | 96                 | 78,802,784   | 22,410,969   | 758   | 0   | 2,965   | 56.46%        | 48.57%        | 0.88%                      | 119.99  | 123.79   | 20,909,977   |
| Sustainable Land Based Livelihoods         | 344                | 397,678,705  | 107,136,898  | 2,629   | 49  | 12,410  | 49.56%        | 55.49%        | 1.09%                      | 137.70  | 119.73   | 83,276,300   |
| Tourism and Creative Industries            | 37                 | 42,031,896   | 10,997,867   | 315   | 0   | 1,114   | 67.68%        | 64.09%        | 1.26%                      | 138.40  | 129.53   | 10,040,771   |
| Waste Management                           | 45                 | 88,453,702   | 27,945,453   | 1,128   | 0   | 5,243   | 52.24%        | 67.31%        | 0.90%                      | 102.33  | 110.85   | 26,552,658   |
| <b>Social Sector</b>                       | <b>3,285</b>       | <b>11,138,269,871</b>  | <b>1,349,050,232</b>   | <b>47,616</b>   | <b>212</b>  | <b>127,947</b>  | <b>35.71%</b> | <b>88.32%</b> | <b>0.69%</b>               | <b>111.89</b>   | <b>102.44</b>                                  | <b>1,225,414,314</b>   |
| Community Safety Programme                 | 203                | 928,180,357  | 58,366,904   | 2,090   | 44  | 5,081   | 63.02%        | 59.51%        | 0.96%                      | 101.18  | 112.62   | 48,647,355   |
| Early Childhood Development (ECD)          | 1,158              | 1,095,363,534  | 229,518,088  | 8,019   | 142   | 21,856  | 35.67%        | 93.83%        | 0.48%                      | 112.36  | 97.59  | 207,239,538  |
| Expansion (NEW) Programme                  | 375                | 2,290,525,427  | 247,063,862  | 8,188   | 7   | 18,546  | 50.46%        | 78.73%        | 1.14%                      | 112.34  | 110.16   | 211,566,528  |
| Home Community Based Care Programme (HCBC) | 1,187              | 4,760,430,466  | 592,602,059  | 20,611  | 14  | 51,088  | 33.60%        | 89.46%        | 0.77%                      | 115.57  | 101.22   | 547,878,827  |
| Mass Participation Programme               | 17                 | 44,322,076   | 19,370,725   | 499   | 3   | 1,025   | 67.41%        | 45.66%        | 0.78%                      | 146.82  | 126.76   | 16,858,528   |
| National Nutrition Programme               | 345                | 2,019,448,011  | 202,128,593  | 8,209   | 2   | 30,351  | 24.64%        | 94.57%        | 0.39%                      | 102.34  | 107.31   | 193,223,538  |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.