

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2018/19

(Containing interim cumulative data for the period: 1 April 2018 to 31 December 2018)

Prepared by the Department Public Works as at 22 January 2019

Annexure A
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
National Totals	13,034	128,130,722,159	12,447,262,468	250,481	8,310	845,162	41.88%	69.61%	1.25%	115.64	128.91	6,662,145,571
Infrastructure Sector	4,747	95,902,893,452	6,333,226,817	58,807	445	237,365	39.88%	57.12%	0.62%	129.69	153.40	1,754,113,694
Environment and Culture Sector	2,862	10,191,170,455	1,904,748,717	42,922	7,427	149,170	60.76%	58.04%	1.24%	124.98	119.13	1,233,857,363
Social Sector	4,838	11,688,905,163	2,477,110,694	78,312	378	170,723	39.06%	82.97%	0.69%	119.29	115.30	2,148,725,412
Non-State Sector Non Profit Organisations	362	689,267,623	510,151,868	22,435	29	62,945	54.25%	74.57%	3.79%	90.83	90.00	468,711,250
Non-State Sector Community Work Programme	225	9,658,485,467	1,222,024,372	48,005	30	224,959	30.17%	78.92%	1.64%	95.71	91.99	1,056,737,851

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Overall National Consolidated per Province

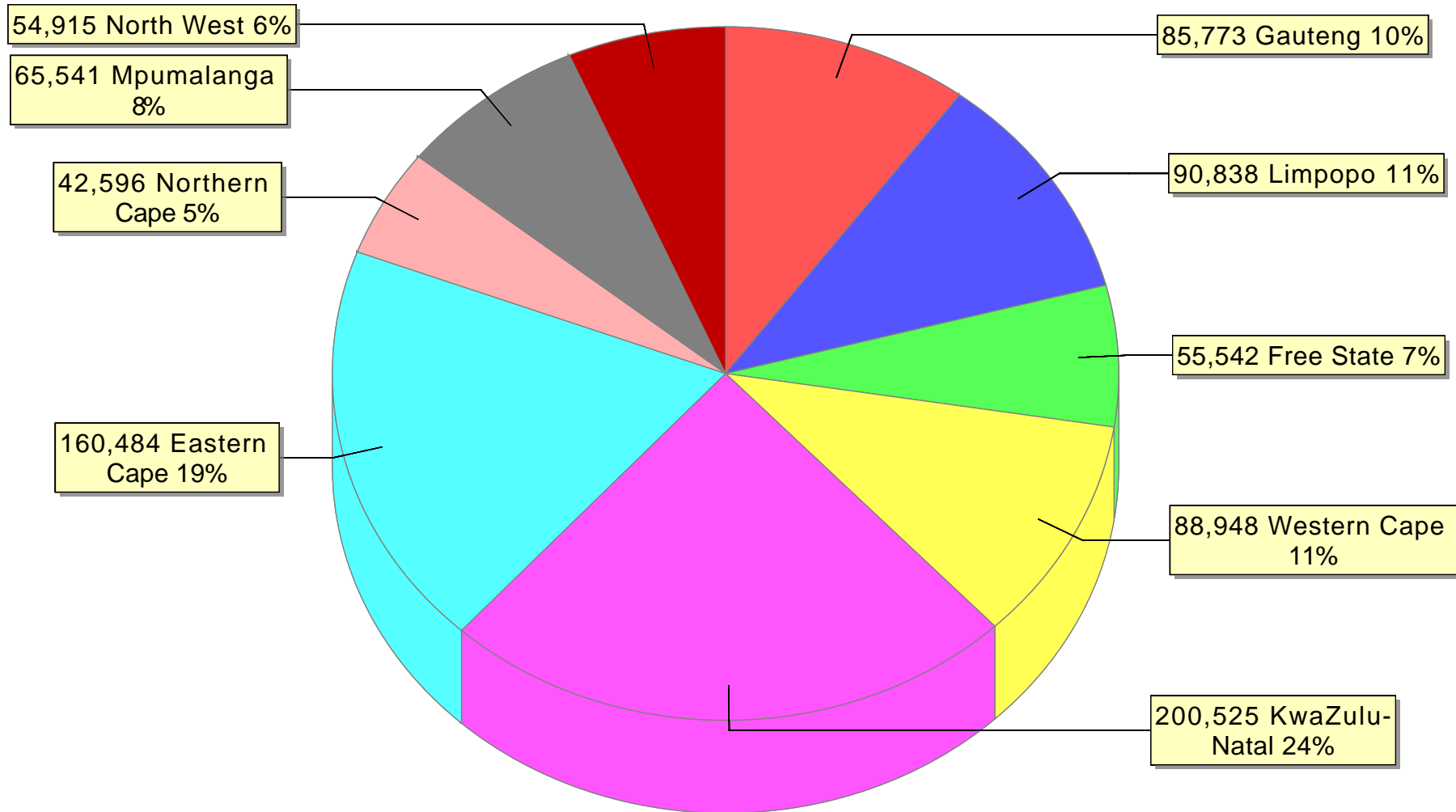
Province Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
National Totals	13,034	128,130,722,159	12,447,262,468	250,481	8,310	845,162	41.88%	69.61%	1.25%	115.64	128.91	6,662,145,571
Eastern Cape	2,839	18,528,152,356	1,926,816,419	46,428	840	160,484	33.05%	66.70%	1.52%	121.20	117.55	1,294,194,388
Free State	389	12,048,408,348	905,282,585	17,582	671	55,542	45.49%	72.81%	0.87%	104.97	124.03	424,473,685
Gauteng	1,154	27,499,906,257	1,720,531,372	29,537	1,320	85,773	53.20%	64.10%	1.11%	119.59	136.82	812,433,656
KwaZulu-Natal	1,697	21,049,257,093	2,810,587,906	57,493	975	200,525	35.64%	74.76%	0.56%	111.82	132.03	1,478,662,639
Limpopo	1,095	10,682,848,705	1,609,685,205	29,483	1,100	90,838	39.26%	74.22%	1.84%	111.92	129.51	758,982,693
Mpumalanga	2,043	10,478,140,316	1,145,691,504	20,083	936	65,541	45.63%	71.74%	1.55%	113.33	119.77	523,478,025
North West	1,022	3,791,639,555	712,929,450	16,631	1,034	54,915	46.39%	69.74%	1.06%	112.68	122.25	431,007,725
Northern Cape	536	3,296,969,271	483,885,761	10,899	521	42,596	45.14%	64.37%	2.10%	106.00	123.12	265,711,115
Western Cape	2,259	20,755,400,257	1,131,852,265	22,344	914	88,948	54.32%	62.68%	1.60%	130.99	149.99	673,201,644

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B2: Expanded Public Works Programme (EPWP) Quarter 3 2018/2019 (Cumulative: 01 2018 to 31 DEC 2018)

Report: Overall National Total: Work Opportunities Created per Province

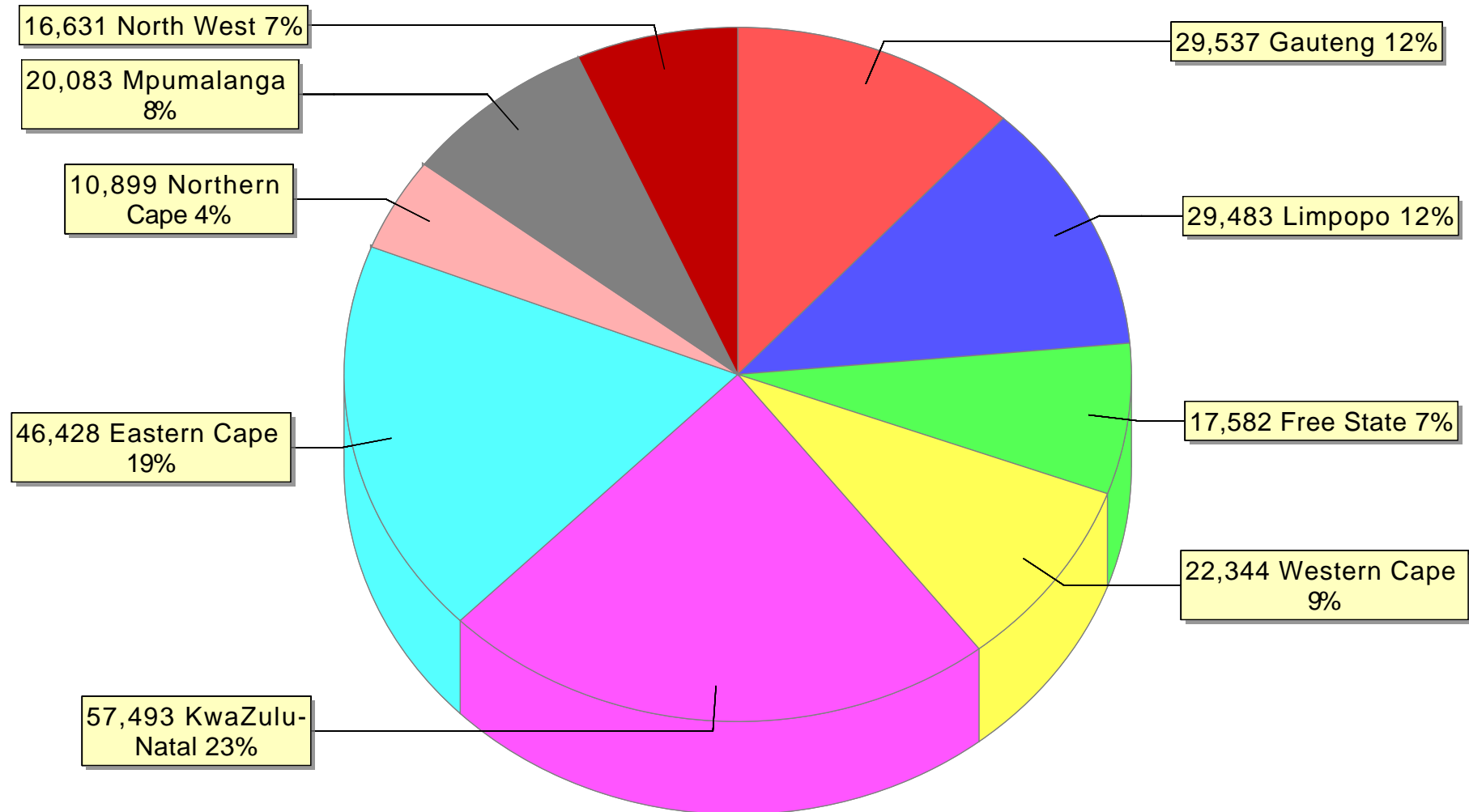
Total Work Opportunitites created: 845,162



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 3 2018/2019 (Cumulative: 01 APR 2018 to 31 DEC 2018)

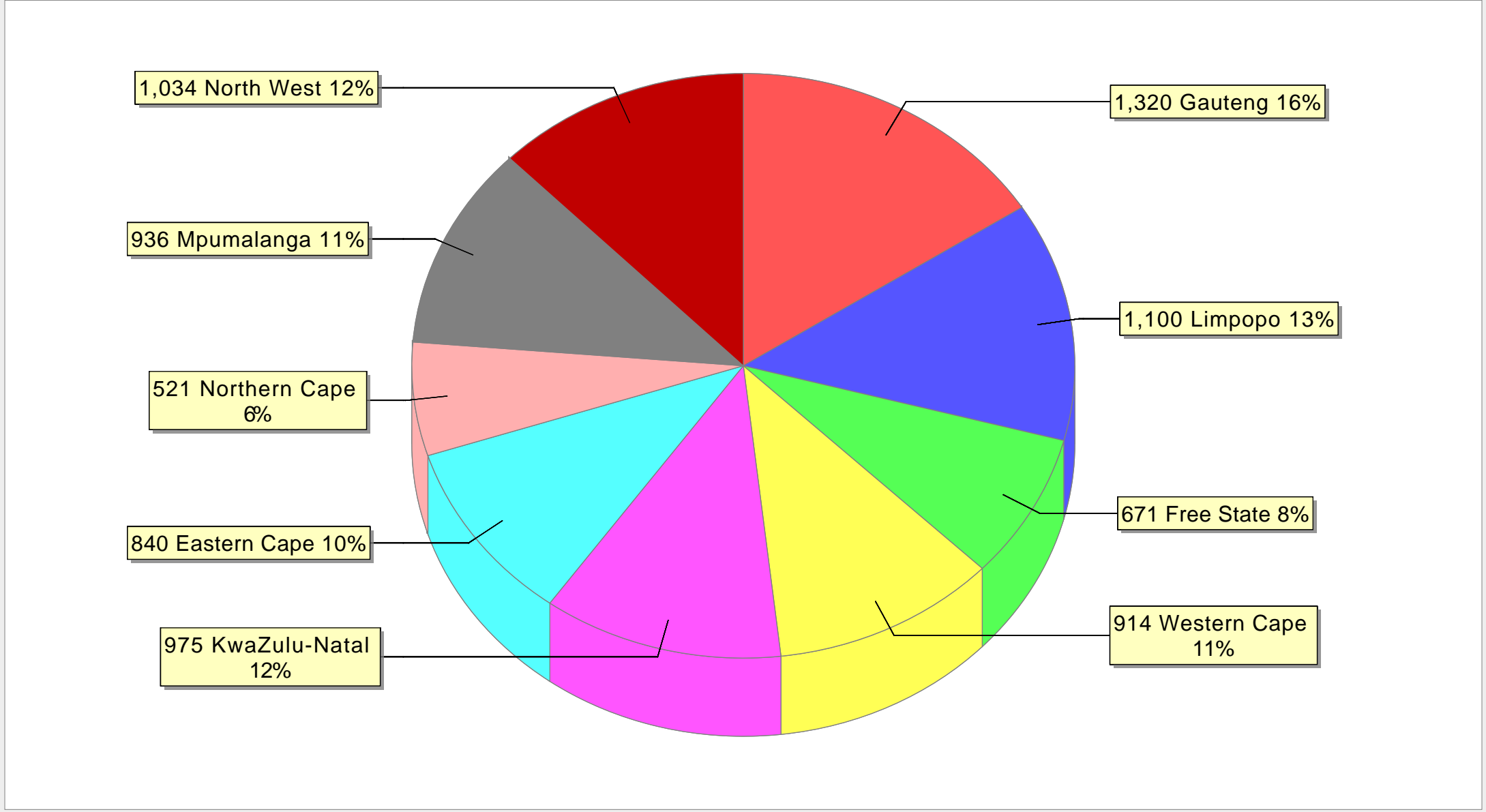
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 250,480



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 3 2018/2019 (Cumulative: 01 APR 2018 to 31 DEC 2018) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 8,311



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: National Government Departments

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	1,834	25,503,576,427	3,082,565,904	93,959	7,437	358,716	42.66%	72.88%	2.00%	103.29	115.89	2,232,113,968
Environment and Culture Sector	874	3,701,044,778	1,071,128,229	21,560	7,279	59,967	74.31%	55.93%	1.74%	127.69	112.72	633,222,022
NAT - Agriculture, Forestry and Fisheries	11	20,348,316	3,675,239	115	0	1,582	54.36%	56.64%	0.57%	135.60	102.73	3,601,709
NAT - Arts and Culture	8	8,000,000	2,436,000	90	0	180	92.78%	49.44%	0.00%	100.00	100.00	2,075,400
NAT - Environmental Affairs	733	2,125,486,281	963,709,529	19,050	5,882	52,464	74.22%	54.79%	1.85%	128.14	109.11	561,438,208
NAT - Mineral Resources	4	40,776,083	8,333,325	57	0	169	66.86%	47.93%	0.59%	208.04	200.00	2,735,928
NAT - Tourism	33	248,213,942	72,609,363	1,727	1,397	4,254	90.88%	67.37%	1.34%	117.84	130.41	46,804,520
Nat Dept of Public Works	85	1,258,220,157	20,364,772	520	0	1,318	46.51%	65.17%	0.38%	138.38	135.42	16,566,257
Infrastructure Sector	361	11,445,356,412	277,968,840	1,928	98	10,749	59.61%	31.48%	0.63%	162.72	162.81	72,158,689
NAT - South African National Roads Agency Limited	188	7,251,472,882	32,331,031	533	0	5,990	52.85%	28.48%	0.57%	200.29	200.53	24,549,434
Nat - Umgeni Water	1	122,050,000	82,546	1	0	14	42.86%	7.14%	0.00%	346.83	296.37	82,546
Nat Dept of Public Works	172	4,071,833,530	245,555,263	1,394	98	4,745	68.20%	35.34%	0.72%	148.23	120.80	47,526,708
Non-State Sector Community Work	225	9,658,485,467	1,222,024,372	48,005	30	224,959	30.17%	78.92%	1.64%	95.71	91.99	1,056,737,851
NAT - CoGTA	225	9,658,485,467	1,222,024,372	48,005	30	224,959	30.17%	78.92%	1.64%	95.71	91.99	1,056,737,851
Non-State Sector Non Profit	362	689,267,623	510,151,868	22,435	29	62,945	54.25%	74.57%	3.79%	90.83	90.00	468,711,250
Nat Dept of Public Works	362	689,267,623	510,151,868	22,435	29	62,945	54.25%	74.57%	3.79%	90.83	90.00	468,711,250
Social Sector	12	9,422,147	1,292,595	30	0	96	43.75%	52.08%	1.04%	185.62	163.82	1,284,155
Nat Dept of Public Works	12	9,422,147	1,292,595	30	0	96	43.75%	52.08%	1.04%	185.62	163.82	1,284,155

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure C2
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Provincial Government Departments per Sector**

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	6,266	59,946,504,340	6,474,451,538	117,359	717	320,135	36.30%	74.63%	0.69%	117.00	116.49	3,158,217,530
Environment and Culture Sector	619	697,293,047	294,496,679	7,179	84	26,051	52.22%	56.86%	0.99%	128.89	120.39	212,807,546
EC - Co-op Governance and Traditional Affairs	2	2,144,000	812,493	36	0	151	25.16%	64.24%	5.30%	95.22	92.00	787,061
EC - Economic Development and Environmental Affairs	5	11,724,000	5,121,855	216	0	487	55.44%	55.24%	0.20%	101.24	98.00	5,025,215
EC - Education	13	4,447,344	3,015,824	105	0	198	39.90%	56.56%	4.04%	101.09	108.12	2,449,531
EC - Public Works	1	832,000	251,673	10	0	71	54.93%	70.42%	0.00%	107.13	99.00	237,829
EC - Rural Development and Agrarian Reform	16	22,018,404	2,655,419	50	2	379	40.10%	34.04%	0.53%	135.06	116.35	1,567,754
EC - Sports, Recreation, Arts and Culture	5	1,151,000	878,591	19	0	47	78.72%	78.72%	0.00%	117.79	98.80	522,630
EC - Transport	1	20,000	8,736	0	0	2	100.00%	100.00%	0.00%	91.00	88.00	8,736
FS - Agriculture and Rural development	8	12,453,550	1,422,631	16	0	158	59.49%	62.66%	1.26%	112.98	110.84	419,820
FS - Health	1	6,700,000	398,200	17	0	178	51.68%	57.30%	0.00%	100.00	100.00	391,000
FS - Police, Roads and Transport	1	20,000,000	7,392,330	271	0	697	62.84%	27.55%	0.29%	115.00	115.00	7,181,635
FS - Public Works and Infrastructure	3	27,913,200	16,269,694	610	0	2,409	46.49%	70.73%	1.00%	101.05	93.33	14,174,904
FS - Small Business, Tourism and Environmental Affairs	5	4,788,590	1,805,510	66	0	238	69.75%	49.16%	0.84%	113.80	114.00	1,742,250
GP - Agriculture and Rural Development	6	10,203,000	2,682,247	29	0	336	62.80%	58.63%	0.89%	164.99	189.57	1,120,438
GP - Co-operative Governance and Traditional Affairs	3	3,500,000	1,204,939	42	0	96	48.96%	54.17%	0.00%	116.60	103.33	1,122,129
GP - Sports, Arts, Culture and Recreation	8	16,000,000	551,492	18	0	68	76.47%	50.00%	0.00%	112.52	120.34	475,292
KZN - Agriculture and Rural Development	31	31,818,000	12,699,408	392	0	996	47.19%	53.81%	0.20%	111.04	106.74	10,003,113
KZN - Arts, Culture and Tourism	2	1,103,300	417,938	8	0	66	42.42%	75.76%	0.00%	221.54	195.00	410,300
KZN - Co-operative Governance and Traditional Affairs	11	24,675,671	7,136,891	256	0	1,168	48.37%	79.02%	1.37%	91.17	90.00	5,373,345
KZN - Economic Development, Tourism and Environmental Affairs	80	61,723,557	29,069,390	724	60	4,976	52.87%	57.76%	0.96%	125.51	116.17	20,904,355
KZN - Public Works	7	11,002,144	5,804,230	247	0	615	37.23%	77.23%	0.32%	101.42	100.86	5,767,016
LP - Agriculture	98	117,082,584	65,832,677	1,078	0	3,520	40.77%	62.70%	1.68%	145.49	101.12	36,082,106
LP - Community Safety	1	2,000,000	1,999,520	41	0	580	48.62%	63.10%	0.00%	208.39	208.30	1,987,438
LP - Economic Dev, Env and Tourism	35	14,748,343	9,779,019	290	0	618	65.53%	43.20%	1.29%	137.70	141.91	9,181,447
LP - Education	1	2,134,000	354,420	13	0	68	76.47%	69.12%	0.00%	110.00	110.00	319,660
LP - Sports, Arts and Culture	1	2,400,000	857,717	25	0	49	46.94%	53.06%	0.00%	130.00	130.00	745,550
MP - Agriculture, Rural Development, Land and Environmental Affairs	41	32,510,195	15,403,232	409	15	1,014	62.03%	47.53%	0.69%	147.43	123.29	13,874,727
MP - Culture, Sports and Recreation	1	2,054,000	1,548,000	63	0	97	71.13%	63.92%	0.00%	90.00	90.00	1,309,500
MP - Department of Co-Operative Governance and Traditional Affairs	3	2,407,440	1,978,349	76	0	107	96.26%	61.68%	0.00%	91.82	91.50	1,598,665
MP - Dept. of Public Works, Roads and Transport	4	3,097,017	1,642,267	46	0	80	50.00%	65.00%	0.00%	152.62	141.90	1,626,915
MP - Economic Development and Tourism	53	31,830,019	17,811,135	368	0	1,071	51.63%	44.54%	0.19%	183.43	130.59	15,538,978
NC - Agriculture, Land Reform and Rural Development	22	64,579,640	19,675,508	105	1	752	51.59%	30.85%	0.66%	120.80	116.82	2,926,536
NC - Economic Development and Tourism	11	4,055,720	1,346,555	52	0	296	71.28%	55.07%	0.34%	98.44	107.07	1,187,758

NC - Environment and Nature Conservation	8	2,535,000	1,565,092	51	0	381	61.15%	53.28%	0.52%	107.82	123.62	1,265,340
NC - Roads and Public Works	3	18,521,959	2,686,116	127	0	923	48.86%	62.30%	0.22%	90.48	92.00	2,641,544
NW - Arts, Culture and Traditional Affairs	7	5,995,200	1,135,000	26	0	114	36.84%	41.23%	0.00%	187.79	150.00	1,135,000
NW - Health	5	2,400,000	487,142	20	0	75	50.67%	58.67%	1.33%	100.00	100.00	470,500
NW - Local Government and Human Settlement	1	2,231,000	1,959,660	88	0	194	93.30%	67.52%	1.03%	95.00	95.00	1,929,735
NW - Public Works and Roads	15	12,744,660	6,727,939	149	0	214	35.05%	70.09%	0.00%	156.31	155.27	5,352,162
NW - Rural, Environment and Agricultural Development	34	43,229,992	16,729,605	322	0	870	49.42%	42.76%	0.46%	133.09	135.85	9,848,732
NW - Social Development	7	2,009,108	833,340	38	0	62	72.58%	61.29%	6.45%	92.00	92.00	798,100
WC - Agriculture	11	3,394,000	1,963,438	45	0	593	59.02%	26.98%	2.70%	147.20	135.47	1,537,112
WC - Cultural Affairs and Sport	8	17,131,126	8,196,523	210	0	360	90.83%	58.61%	2.22%	161.67	134.12	7,824,153
WC - Environmental Affairs and Development Planning	40	33,984,284	14,384,935	399	5	677	71.20%	56.72%	2.36%	152.01	145.00	13,941,533
Infrastructure Sector	1,827	50,832,570,332	4,115,018,424	41,059	324	154,804	34.80%	65.16%	0.66%	119.56	143.85	1,129,083,888
EC - Education	86	4,202,914,552	52,248,620	534	0	1,551	62.35%	32.04%	0.39%	132.19	121.04	16,226,460
EC - Health	6	927,441,631	4,469,239	71	0	170	55.29%	12.94%	1.18%	231.30	113.28	3,796,350
EC - Human Settlement	52	1,406,272,055	6,925,667	175	0	795	61.38%	18.62%	0.25%	151.29	115.35	6,105,460
EC - Public Works	45	588,306,518	43,615,705	1,049	2	2,555	65.24%	50.84%	1.37%	155.93	116.58	37,617,954
EC - Sports, Recreation, Arts and Culture	12	55,745,891	1,826,330	48	0	108	71.30%	43.52%	0.00%	140.19	113.98	1,556,423
EC - Transport	78	1,832,833,574	307,147,574	11,608	0	46,240	17.55%	69.23%	1.02%	107.35	131.93	286,610,287
FS - Education	4	88,753,224	53,301,858	63	0	243	50.62%	49.79%	0.00%	132.03	121.60	1,904,082
FS - Health	1	1,300,000	90,000	3	0	30	93.33%	56.67%	0.00%	150.00	150.00	90,000
FS - Human Settlement	9	488,639,874	279,542,120	29	0	155	58.71%	30.32%	0.00%	222.31	217.44	1,512,409
FS - Police, Roads and Transport	24	1,682,847,001	21,547,348	769	0	3,619	62.28%	48.52%	0.25%	115.00	115.00	20,346,835
FS - Public Works and Infrastructure	27	84,700,410	64,386,024	196	0	556	64.39%	46.76%	5.03%	111.45	110.52	5,034,634
GP - Department of Infrastructure Development (DID)	2	214,060,000	102,690,332	3,869	88	6,797	67.44%	66.94%	1.71%	110.53	110.00	98,355,340
GP - Education	17	484,817,826	2,347,455	53	0	238	50.00%	33.61%	0.84%	181.14	143.33	2,213,673
GP - Health	7	10,687,103,604	1,799,141	61	0	183	58.47%	54.64%	0.00%	124.98	153.14	1,742,671
GP - Human Settlement	62	2,598,406,269	498,030,983	1,300	0	3,955	47.26%	22.10%	0.50%	154.94	151.59	46,331,432
GP - Roads and Transport	83	2,097,883,708	312,211,076	617	1	3,133	59.69%	47.56%	0.99%	147.13	141.32	20,880,925
GP - Social Development	3	66,416,666	652,497	18	0	57	54.38%	54.38%	0.00%	150.39	150.00	631,647
GP - Sports, Arts, Culture and Recreation	4	61,089,379	385,821	9	0	33	45.45%	36.36%	0.00%	149.75	154.75	329,301
KZN - Co-operative Governance and Traditional Affairs	16	155,788,510	65,802,306	51	0	201	55.22%	24.38%	0.50%	144.94	139.12	1,697,883
KZN - Education	10	219,496,167	2,271,551	72	0	310	54.19%	62.58%	2.26%	132.53	129.68	2,211,599
KZN - Health	23	63,877,365	45,358,773	1,774	0	3,537	57.62%	43.74%	0.31%	103.52	110.82	42,238,163
KZN - Human Settlement	85	3,889,775,355	818,293,025	2,377	0	6,774	62.19%	21.95%	0.28%	194.61	105.93	106,384,785
KZN - Public Works	11	70,172,723	11,726,770	465	8	2,985	96.18%	72.86%	0.47%	105.79	107.27	11,323,020
KZN - Sport and Recreation	16	13,192,422	9,424,885	14	0	93	67.74%	19.35%	0.00%	167.78	152.86	554,510
KZN - Transport	166	4,937,462,097	236,130,010	9,180	0	41,444	14.18%	90.45%	0.18%	90.25	163.59	190,562,122
LP - Co-operative Governance, Human Settlements & Traditional Affairs	16	19,975,280	1,635,904	15	0	171	53.80%	36.84%	1.17%	126.45	119.93	444,721
LP - Education	48	66,796,024	1,896,603	26	0	303	47.19%	39.27%	0.66%	116.20	113.12	695,485
LP - Health	6	88,578,055	227,667	9	0	70	57.14%	40.00%	0.00%	103.55	125.17	220,769
LP - Public Works, Roads and Infrastructure	70	1,723,306,300	458,320,895	528	0	4,381	55.47%	61.58%	0.96%	147.00	170.27	17,845,627
LP - Social Development	1	250,000	46,000	2	0	12	66.67%	0.00%	0.00%	115.00	100.00	46,000
LP - Sports, Arts and Culture	2	3,000,000	15,120	0	0	7	57.14%	57.14%	0.00%	120.00	120.00	15,120
MP - Culture, Sports and Recreation	3	25,337,505	177,488	5	0	37	48.65%	35.13%	0.00%	158.47	170.00	177,488
MP - Department of Human Settlement	9	208,214,129	9,525,847	25	0	100	63.00%	25.00%	0.00%	172.39	167.41	995,876

MP - Dept. of Public Works, Roads and Transport	245	3,129,060,121	91,429,732	606	3	4,042	48.86%	68.23%	0.07%	159.31	136.00	22,206,527
MP - Education	49	141,282,459	14,414,904	114	0	554	53.43%	36.10%	0.18%	168.47	149.81	4,420,747
MP - Health	7	276,968,718	31,106,669	95	0	302	45.03%	27.81%	0.33%	164.24	133.28	3,582,440
MP - Social Development	5	1,985,070	502,002	15	0	28	85.71%	21.43%	0.00%	134.48	92.00	461,522
NC - Co-operative Governance, Human Settlements and Traditional Affairs	3	32,100,200	6,489,874	5	0	24	16.67%	20.83%	0.00%	175.17	138.57	191,990
NC - Education	63	460,303,418	5,661,174	132	0	690	52.46%	19.85%	0.29%	154.50	156.83	4,681,630
NC - Health	3	62,812,000	33,509,104	228	0	408	47.79%	5.88%	0.73%	144.51	136.13	7,593,455
NC - Roads and Public Works	64	397,390,108	70,261,412	393	2	2,950	57.08%	46.54%	0.27%	110.33	110.46	9,978,117
NC - Sport, Arts and Culture	1	700,000	552,600	10	0	13	23.08%	0.00%	0.00%	222.31	120.00	520,200
NC - Transport, Safety and Liaison	4	3,176,710	612,410	22	0	123	60.16%	40.65%	1.63%	113.17	105.00	573,210
NW - Education and Sports Development	6	2,008,000	1,446,300	41	0	58	82.76%	55.17%	0.00%	144.84	183.75	1,384,700
NW - Public Works and Roads	86	1,181,668,283	294,859,120	2,411	220	7,920	57.33%	62.27%	0.55%	125.02	136.67	69,325,260
WC - Transport and Public Works	166	2,323,429,688	107,570,383	1,635	0	5,019	52.38%	34.13%	0.68%	158.48	178.44	59,599,062
WC - Western Cape Education Department	87	953,398,653	16,415,531	240	0	1,274	46.86%	13.42%	1.10%	227.87	189.88	12,603,964
WC- Human Settlement	14	249,230,975	22,151,099	61	0	309	46.60%	19.42%	1.94%	256.13	201.40	3,606,371
WC-Health	20	2,562,301,813	3,965,474	31	0	247	63.56%	24.70%	0.81%	234.18	207.40	1,655,641
Social Sector	3,820	8,416,640,961	2,064,936,435	69,121	309	139,280	34.99%	88.47%	0.66%	114.25	102.77	1,816,326,096
EC - Education	98	321,573,649	192,247,741	5,683	6	11,671	30.86%	90.09%	1.24%	139.31	124.39	182,082,428
EC - Health	8	182,160,000	122,319,000	2,202	0	4,719	14.49%	90.31%	0.42%	230.77	230.77	116,875,615
EC - Safety and Liaison	8	2,983,502	2,267,291	93	0	188	39.89%	52.13%	2.13%	89.48	105.12	1,925,468
EC - Social Development	1,233	236,352,391	49,205,369	1,463	0	3,868	26.19%	92.40%	1.21%	108.38	98.00	36,463,037
EC - Sports, Recreation, Arts and Culture	3	1,447,960	895,076	20	0	56	60.71%	39.28%	1.78%	106.54	90.90	494,013
EC - Transport	17	103,276,515	7,792,829	221	0	460	43.04%	69.78%	1.30%	103.89	120.82	5,290,189
FS - Education	8	143,845,282	29,759,260	1,170	0	3,349	30.78%	94.68%	0.15%	88.34	108.25	23,780,496
FS - Health	11	986,655,024	68,789,113	1,820	1	2,302	47.00%	82.62%	0.61%	144.58	108.60	60,530,649
FS - Public Works and Infrastructure	4	4,134,786	1,868,652	43	0	147	93.88%	63.26%	8.16%	186.18	189.75	1,831,252
FS - Social Development	30	134,915,454	101,275,028	3,706	0	6,387	33.91%	87.65%	0.22%	89.14	98.80	75,970,315
FS - Sports, Arts, Culture and Recreation	1	1,470,000	818,847	37	0	64	75.00%	46.87%	1.56%	90.16	89.00	768,714
GP - Community Safety	1	1,448,000	880,300	38	0	75	40.00%	53.33%	1.33%	101.07	100.00	874,300
GP - Education	15	8,436,541	5,841,291	231	0	684	39.91%	77.34%	0.88%	89.14	88.61	4,745,132
GP - Health	18	433,606,791	176,382,102	5,705	0	10,109	51.90%	83.32%	0.60%	123.17	120.62	161,624,172
GP - Social Development	297	147,638,558	101,359,257	3,584	0	5,792	68.30%	78.18%	0.83%	89.29	88.00	73,610,413
KZN - Community Safety and Liaison	7	42,303,780	31,783,762	1,199	3	1,546	60.41%	68.56%	0.78%	95.79	103.17	26,427,610
KZN - Education	3	1,561,866,982	128,749,354	5,054	7	12,160	23.34%	98.74%	0.08%	108.91	109.42	126,612,382
KZN - Health	10	482,711,570	21,669,324	962	0	7,124	22.25%	93.61%	0.14%	90.14	97.51	19,957,198
KZN - Social Development	15	1,641,019,374	182,063,227	6,869	47	13,802	36.56%	88.53%	0.55%	103.35	130.38	163,292,671
KZN - Sport and Recreation	2	6,459,191	5,088,839	141	3	212	70.75%	49.53%	0.94%	116.95	92.50	3,783,176
LP - Education	115	137,888,706	72,772,645	3,029	2	6,658	24.62%	95.67%	0.58%	101.35	98.98	70,602,679
LP - Health	22	257,963,176	164,105,892	6,166	0	8,707	15.81%	92.80%	0.75%	114.92	132.59	162,988,519
LP - Social Development	46	58,652,184	33,438,614	1,602	0	2,187	22.36%	94.33%	0.96%	89.84	91.86	33,112,539
MP - Community Safety, Security and Liaison	44	14,399,319	9,172,466	260	0	467	69.81%	69.81%	0.00%	151.71	154.78	9,091,216
MP - Culture, Sports and Recreation	5	15,252,790	6,314,560	181	3	264	69.32%	61.36%	0.38%	129.47	131.40	5,405,460
MP - Dept. of Public Works, Roads and Transport	10	4,742,641	1,710,236	33	0	113	92.92%	55.75%	0.00%	223.06	220.09	1,710,236
MP - Education	436	28,607,842	7,609,409	298	0	1,573	15.89%	92.37%	0.13%	105.52	108.93	7,246,539
MP - Health	219	125,082,769	52,627,094	2,209	0	4,281	27.59%	93.39%	0.49%	100.37	101.29	51,003,661

MP - Social Development	371	118,941,305	74,771,058	1,551	0	2,555	46.07%	85.52%	0.04%	95.78	93.42	34,174,344
NC - Education	10	58,498,722	15,867,485	647	0	1,246	41.49%	89.97%	0.40%	101.28	97.40	15,075,113
NC - Health	12	83,717,860	36,629,550	1,104	0	1,700	26.35%	80.88%	0.88%	126.67	124.58	32,154,760
NC - Social Development	76	79,652,894	31,386,612	1,360	0	1,753	44.27%	85.91%	0.51%	94.11	94.31	29,439,785
NC - Sport, Arts and Culture	2	3,626,000	2,480,896	77	0	118	55.93%	57.63%	0.85%	88.00	88.00	1,555,488
NC - Transport, Safety and Liaison	2	4,071,000	2,821,128	112	0	197	90.35%	72.08%	2.54%	102.47	100.00	2,642,720
NW - Community Safety and Transport Management	8	7,996,942	4,456,189	122	22	478	55.86%	44.14%	1.46%	102.97	116.75	2,895,990
NW - Education and Sports Development	7	54,782,816	9,728,733	359	0	639	47.89%	96.56%	0.62%	96.98	110.28	8,018,559
NW - Health	312	262,940,500	73,593,890	2,371	0	5,917	28.63%	89.67%	0.68%	129.62	110.24	70,687,891
NW - Public Works and Roads	11	6,035,520	3,289,208	75	0	105	47.62%	66.67%	0.00%	160.82	158.36	2,765,660
NW - Social Development	127	180,781,333	25,754,108	759	0	1,192	60.65%	71.06%	1.34%	111.20	107.29	19,405,992
WC - Cultural Affairs and Sport	10	31,845,996	21,255,524	523	6	787	68.49%	41.80%	0.63%	157.55	128.60	18,973,209
WC - Western Cape Education Department	102	178,039,820	81,066,161	2,952	167	8,083	37.14%	91.05%	1.09%	103.67	97.48	70,393,637
WC-Community Safety	9	18,680,000	8,393,118	383	39	1,028	99.90%	41.54%	0.39%	93.06	88.00	8,189,906
WC-Health	14	188,297,115	63,730,322	1,876	0	3,030	46.93%	88.81%	0.86%	107.84	138.20	46,523,518
WC-Social Development	61	51,838,359	30,905,873	824	0	1,487	57.77%	86.41%	3.76%	133.56	111.87	25,329,443

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	6,266	59,946,504,340	6,474,451,538	117,359	717	320,135	36.30%	74.63%	0.69%	117.00	116.49	3,158,217,530
Eastern Cape	1,689	9,903,644,987	803,705,035	23,606	11	73,716	23.92%	72.59%	1.03%	129.97	104.59	705,642,442
Free State	137	3,689,116,395	648,666,616	8,818	1	20,532	44.95%	74.07%	0.55%	106.34	117.97	215,678,996
Gauteng	526	16,830,610,342	1,207,018,933	15,575	89	31,556	58.34%	66.36%	0.91%	115.58	110.40	414,056,865
KwaZulu-Natal	495	13,214,448,207	1,613,489,683	29,788	129	98,009	30.42%	81.50%	0.31%	107.65	130.73	737,503,248
Limpopo	462	2,494,774,653	811,282,692	12,825	2	27,331	30.80%	81.73%	0.87%	113.32	117.34	334,287,660
Mpumalanga	1,505	4,161,773,340	337,744,449	6,357	21	16,685	42.72%	74.39%	0.23%	119.29	113.61	174,424,842
North West	626	1,764,823,354	441,000,233	6,782	242	17,838	47.31%	71.74%	0.68%	124.38	117.51	194,018,281
Northern Cape	284	1,275,741,232	231,545,516	4,426	3	11,574	48.30%	60.25%	0.52%	110.44	117.39	112,427,645
Western Cape	542	6,611,571,829	379,998,380	9,181	218	22,894	50.38%	64.87%	1.20%	127.95	151.76	270,177,550

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	1,834	25,503,576,427	3,082,565,904	93,959	7,437	358,716	42.66%	72.88%	2.00%	103.29	115.89	2,232,113,968
Eastern Cape	336	3,954,336,289	642,368,343	16,480	827	62,596	37.01%	67.65%	2.40%	101.29	120.20	383,938,270
Free State	118	7,484,807,145	226,864,199	7,879	669	31,184	45.13%	74.47%	1.09%	101.02	123.54	183,067,247
Gauteng	186	3,281,903,492	325,653,114	9,762	1,231	32,983	46.06%	71.72%	1.75%	114.97	112.58	258,140,514
KwaZulu-Natal	295	1,746,146,750	502,281,779	15,474	830	59,012	39.00%	75.57%	0.96%	100.71	105.38	358,440,457
Limpopo	238	2,272,744,385	383,592,270	12,960	1,095	47,315	41.23%	77.31%	2.64%	101.34	120.69	302,103,857
Mpumalanga	196	2,178,287,665	314,199,638	10,605	827	39,079	43.70%	76.60%	2.31%	103.04	115.07	251,340,233
North West	140	841,097,351	212,898,424	8,059	786	30,483	44.91%	72.71%	1.33%	98.51	122.70	182,604,591
Northern Cape	101	814,007,048	188,214,677	5,727	518	27,065	42.79%	69.97%	2.98%	99.79	112.35	131,458,247
Western Cape	224	2,930,246,302	286,493,458	7,012	653	28,999	54.20%	68.97%	2.89%	112.24	114.93	181,020,551

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D3
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Non-State Sector per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	362	689,267,623	510,151,868	22,435	29	62,945	54.25%	74.57%	3.79%	90.83	90.00	468,711,250
Eastern Cape	45	111,294,067	95,211,643	4,248	4	10,352	50.91%	73.70%	5.84%	91.13	90.00	89,037,505
Free State	9	45,720,675	33,633,311	1,505	0	5,187	54.85%	72.31%	1.62%	90.24	90.00	31,244,535
Gauteng	40	65,439,990	48,212,561	2,148	1	6,279	58.51%	71.40%	2.07%	90.66	90.00	44,799,710
KwaZulu-Natal	110	125,001,608	85,366,908	3,585	0	10,329	60.38%	76.41%	1.33%	90.69	90.00	74,793,993
Limpopo	46	117,996,606	95,842,781	4,259	13	10,681	50.45%	81.85%	6.85%	91.21	90.00	89,341,675
Mpumalanga	42	70,183,504	49,961,653	2,146	3	5,829	51.36%	76.34%	5.51%	90.49	90.00	44,664,022
North West	27	74,111,153	49,641,092	2,219	7	6,553	50.24%	70.35%	2.50%	90.71	90.00	46,292,830
Northern Cape	12	27,165,601	10,968,577	492	0	2,485	57.34%	63.90%	1.97%	90.00	90.00	10,177,830
Western Cape	31	52,354,417	41,313,340	1,833	0	5,250	57.58%	72.15%	3.16%	90.99	90.00	38,359,150

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E1
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: National Government Department Programmes per Sector

Programme Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Infrastructure Sector	361	11,445,356,412	277,968,840	1,928	98	10,749	59.61%	31.48%	0.63%	162.72	162.81	72,158,689
Large Projects (exceeding R30mil)	6	458,403,345	16,702,097	209	0	680	60.44%	34.56%	0.29%	187.82	126.83	9,012,369
Municipal Infrastructure	5	136,417,746	941,315	10	0	49	34.69%	6.12%	0.00%	248.07	245.74	548,743
National Departments and SOE	237	8,182,179,332	228,925,787	896	0	7,281	53.82%	27.88%	0.59%	185.16	183.03	38,174,071
National Youth Service (NYS)	102	1,811,253,741	30,436,208	799	98	2,607	76.33%	41.81%	0.88%	128.19	110.09	23,552,010
Provincial Infrastructure (NON-ROADS)	1	611,691,305	721,232	10	0	25	52.00%	4.00%	0.00%	286.75	177.00	664,695
Provincial Roads	10	245,410,943	242,200	4	0	107	54.20%	23.36%	0.00%	200.00	200.00	206,800
Non-State Sector Non Profit	362	689,267,623	510,151,868	22,435	29	62,945	54.25%	74.57%	3.79%	90.83	90.00	468,711,250
NPO Programme	362	689,267,623	510,151,868	22,435	29	62,945	54.25%	74.57%	3.79%	90.83	90.00	468,711,250
Environment and Culture Sector	874	3,701,044,778	1,071,128,229	21,560	7,279	59,967	74.31%	55.93%	1.74%	127.69	112.72	633,222,022
Coastal Management	23	87,188,309	54,919,963	1,162	14	4,055	58.82%	68.24%	0.86%	97.54	92.46	26,060,555
Parks and Beautification	46	1,269,259,282	180,569,999	2,761	23	6,730	63.03%	54.00%	0.73%	144.55	105.73	91,794,198
Sustainable Land Based Livelihoods	699	1,740,118,914	703,469,701	14,969	5,843	42,526	77.10%	53.54%	2.06%	128.65	111.41	442,914,565
Tourism and Creative Industries	57	262,748,816	76,243,774	1,849	1,397	4,493	90.05%	66.75%	1.27%	117.72	134.20	50,053,131
Waste Management	49	341,729,457	55,924,792	820	2	2,163	50.85%	63.29%	1.34%	118.72	122.64	22,399,572
Social Sector	12	9,422,147	1,292,595	30	0	96	43.75%	52.08%	1.04%	185.62	163.82	1,284,155
Community Safety Programme	12	9,422,147	1,292,595	30	0	96	43.75%	52.08%	1.04%	185.62	163.82	1,284,155
Non-State Sector Community Work	225	9,658,485,467	1,222,024,372	48,005	30	224,959	30.17%	78.92%	1.64%	95.71	91.99	1,056,737,851
Community Work Programme	225	9,658,485,467	1,222,024,372	48,005	30	224,959	30.17%	78.92%	1.64%	95.71	91.99	1,056,737,851

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E2
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Infrastructure Sector	1,827	50,832,570,332	4,115,018,424	41,059	324	154,804	34.80%	65.16%	0.66%	119.56	143.85	1,129,083,888
Contractor Development	117	2,356,369,159	87,338,173	934	0	4,711	62.75%	46.83%	0.40%	118.45	134.23	25,439,802
Large Projects (exceeding R30mil)	22	1,040,408,773	402,361,077	298	0	980	46.43%	41.73%	0.10%	210.34	137.57	14,411,407
Municipal Infrastructure	11	294,942,029	71,079,438	33	0	185	61.62%	36.76%	0.00%	167.86	154.83	1,269,167
National Youth Service (NYS)	120	114,551,967	41,921,417	1,333	223	3,100	93.48%	54.32%	1.32%	123.92	131.04	37,991,633
Provincial Infrastructure (NON-ROADS)	959	29,017,909,523	1,993,212,862	21,918	99	70,573	40.07%	55.49%	0.99%	127.15	144.84	641,000,508
Provincial Roads	598	18,008,388,878	1,519,105,458	16,544	1	75,255	25.47%	76.21%	0.34%	107.48	146.75	408,971,372

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E3
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Environment and Culture Sector	619	697,293,047	294,496,679	7,179	84	26,051	52.22%	56.86%	0.99%	128.89	120.39	212,807,546
Coastal Management	1	152,000	122,400	5	0	36	16.67%	52.78%	0.00%	102.00	100.00	122,400
Parks and Beautification	107	108,442,735	41,700,108	1,106	0	3,268	56.03%	49.54%	0.86%	123.82	123.81	31,504,909
Sustainable Land Based Livelihoods	415	434,340,192	193,328,557	4,029	84	15,585	50.40%	54.26%	1.06%	138.19	119.38	128,052,254
Tourism and Creative Industries	49	61,732,896	18,656,442	498	0	1,328	67.32%	61.37%	1.05%	147.98	131.66	16,957,174
Waste Management	47	92,625,224	40,689,171	1,540	0	5,834	51.73%	66.90%	0.86%	102.10	110.17	36,170,807
Social Sector	3,820	8,416,640,961	2,064,936,435	69,121	309	139,280	34.99%	88.47%	0.66%	114.25	102.77	1,816,326,096
Community Safety Programme	209	555,400,479	90,203,006	3,221	66	5,661	62.53%	60.29%	0.92%	101.92	111.99	75,513,494
Early Childhood Development (ECD)	1,366	1,152,341,405	391,467,106	12,038	197	25,242	34.82%	93.93%	0.44%	117.22	97.96	324,560,845
Expansion (NEW) Programme	405	1,163,340,279	378,486,586	12,149	8	19,892	50.45%	78.55%	1.11%	116.41	110.75	325,288,540
Home Community Based Care Programme (HCBC)	1,269	3,356,158,340	829,508,358	27,209	18	52,267	33.08%	89.36%	0.76%	117.97	101.43	738,289,259
Mass Participation Programme	17	50,368,267	30,873,477	784	9	1,180	68.64%	44.74%	0.68%	147.52	124.99	26,591,610
National Nutrition Programme	554	2,139,032,191	344,397,902	13,720	9	35,038	23.59%	94.86%	0.38%	103.33	107.72	326,082,348

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.