

**Expanded Public Works Programme (EPWP) Quarter 3 2018/2019**  
**(Cumulative: 01 APR 2018 to 31 DEC 2018)**  
**List of projects : National and Provincial Departments**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.19
Department	EC - Education							
Number of Projects	86					4,202,914,552	52,248,620	1,551
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Ecdoe National Youth Service Head Office	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	660,000	500,500	22
National Youth Service (NYS)	IG/ECDOE National Youth Service (Joe Gqabi)	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	180,000	161,800	8
Provincial Infrastructure (NON-ROADS)	Asherville Public School	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	34,216,644	3,611,963	11
Provincial Infrastructure (NON-ROADS)	BULELANI SSS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	49,745,639	18,786	9
Provincial Infrastructure (NON-ROADS)	Bethelsdorp Comprehensive School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	113,239	12,200	4
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	23,847,223	6,415,697	18
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF ECDC AT THEMBELIHLE PPS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	12,551,820	111,910	7
Provincial Infrastructure (NON-ROADS)	Constr of New Classrooms	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	49,870,389	641,909	49
Provincial Infrastructure (NON-ROADS)	Construction of Addo Primary School	EC - Education	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	30,694,233	2,007,974	10
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Ilingeletu PS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,441,151	43,000	6
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	15,000,000	278,960	37
Large Projects (exceeding R30mil)	Construction of Themba Mzizi JPS	EC - Education	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,000,000	8,587	7
Provincial Infrastructure (NON-ROADS)	Construction of Tholang SSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	13,600,000	421,948	18
Provincial Infrastructure (NON-ROADS)	David Livingstone SSS:Repairs.Additions.Renovation	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	55,025,630	158,324	14
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,475,634	577,647	50
Provincial Infrastructure (NON-ROADS)	EC/DOE DINGEZWENI JSS INFRA12	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,824,989	62,226	7
Provincial Infrastructure (NON-ROADS)	EC/DOE DOKODELA SPS INFRA13	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,423,687	129,912	18
Provincial Infrastructure (NON-ROADS)	EC/DOE MGUNGUNDLOVU JSS INFRA8	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,432,335	21,290	6
Provincial Infrastructure (NON-ROADS)	EC/DOE NKAUKAZI JSS INFRA5	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,584,030	25,966	4
Provincial Infrastructure (NON-ROADS)	EC/DOE NOHOKOZA JSS INFRA7	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,462,846	55,926	7
Provincial Infrastructure (NON-ROADS)	EC/DOE SONATA J.P.S INFRA9	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,518,342	31,166	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EC/DOE ST MAGARET INFRA4	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,227,839	48,658	6
Provincial Infrastructure (NON-ROADS)	EC/ECDOE DEEP LEVEL JSS INFRA6	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,926,099	86,004	13
Provincial Infrastructure (NON-ROADS)	EC/ECDOE INFRA1 (ALFREDNZO)	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,803,666	36,846	6
Provincial Infrastructure (NON-ROADS)	EC/ECDOE LOWER MVENYANE JSS INFRA 2 ALRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,260,233	52,941	7
Provincial Infrastructure (NON-ROADS)	ECDOE BUHLAMBO JSS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,836,921	177,726	9
Provincial Infrastructure (NON-ROADS)	ECDOE CANDULWANDLE SP ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,159,184	209,810	12
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,962,000	945,325	104
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	792,000	267,000	45
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	864,000	121,144	40
Provincial Infrastructure (NON-ROADS)	ECDOE GQUKUNQA OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	13,243,650	108,684	11
Provincial Infrastructure (NON-ROADS)	ECDOE IMVISISWANO AMATHOLE	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	43,520,085	645,940	66
Provincial Infrastructure (NON-ROADS)	ECDOE JABAVU JSS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,113,510	136,230	4
Provincial Infrastructure (NON-ROADS)	ECDOE LIHASENG JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,025,230	92,584	6
Provincial Infrastructure (NON-ROADS)	ECDOE LIKHETLANE ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,037,844	192,750	11
Provincial Infrastructure (NON-ROADS)	ECDOE LUTHAMBEKO JSS	EC - Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,363,143	323,600	11
Provincial Infrastructure (NON-ROADS)	ECDOE LUZUPU SPS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,991,796	241,070	7
Provincial Infrastructure (NON-ROADS)	ECDOE MACHACHANENG SPS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,688,786	128,988	7
Provincial Infrastructure (NON-ROADS)	ECDOE MAGADLA JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,994,778	177,348	8
Provincial Infrastructure (NON-ROADS)	ECDOE MAGEMA JSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,558,555	248,760	9
Provincial Infrastructure (NON-ROADS)	ECDOE MEYIWA JSS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,213,161	282,960	8
Provincial Infrastructure (NON-ROADS)	ECDOE MPUTEKANE JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,739,364	107,340	16
Provincial Infrastructure (NON-ROADS)	ECDOE MQHAKAMA JSS OR TAMBO INFRA2	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	43,018,781	296,818	36
Provincial Infrastructure (NON-ROADS)	ECDOE NOZIZWE JR AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	38,574,389	413,209	54
Provincial Infrastructure (NON-ROADS)	ECDOE NTABAZIJONGENE ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,247,792	223,032	11
Provincial Infrastructure (NON-ROADS)	ECDOE POLILE JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,025,229	369,590	13
Provincial Infrastructure (NON-ROADS)	ECDOE SHIXINI J AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	34,510,432	202,484	27
Provincial Infrastructure (NON-ROADS)	ECDOE SIGAGANE JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,784,885	72,576	6

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ECDOE ST COLUMBAS JSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,966,838	286,140	11
Provincial Infrastructure (NON-ROADS)	ECDOE ST MATTHEWS JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,486,314	286,800	12
Provincial Infrastructure (NON-ROADS)	ECDOE SULENKAMA OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	33,044,439	193,204	19
Provincial Infrastructure (NON-ROADS)	ECDOE TSITSONG JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,514,614	62,841	7
Provincial Infrastructure (NON-ROADS)	ECDOE TSOLOBENG JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,761,358	66,539	12
Provincial Infrastructure (NON-ROADS)	ECDOE WAYO JSS OLIVER TAMBO	EC - Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,812,575	69,208	7
Provincial Infrastructure (NON-ROADS)	ECDOE ZAMUKUKHANYA L/HPS BUFFALO CITY	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	46,697,559	187,708	19
Provincial Infrastructure (NON-ROADS)	ECDOE ZAMUKUKHANYA L/HPS BUFFALO CITY	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	46,697,559	30,256	19
Provincial Infrastructure (NON-ROADS)	ECDOE ZWELITSHA JSS ALFERD NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,706,513	82,880	10
Provincial Infrastructure (NON-ROADS)	ECDOE/GINYINDABA JPS(OR TAMBO)	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,739,207	64,242	8
Provincial Infrastructure (NON-ROADS)	ECDOE/GOQWANA JSS(ORT)	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,614,224	95,040	6
Provincial Infrastructure (NON-ROADS)	ECDOE/NTLAMBELA JSS(OR TAMBO)	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,237,042	48,108	6
Provincial Infrastructure (NON-ROADS)	ECDoe OFFICE SHIFTING AIDES-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,800	173,152	9
Provincial Infrastructure (NON-ROADS)	Edlelweni PS(ECDC)	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	20,022,252	345,734	33
Provincial Infrastructure (NON-ROADS)	Grahamstown PS:Demolitions,Alterations,New Works	EC - Education	EC	Sarah Baartman (DC10)	Makana (EC104)	27,627,488	4,150,180	6
Provincial Infrastructure (NON-ROADS)	IG/ECDOE/NTLOLAJSS(ALFRED NDZO)	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,598,964	45,864	6
Provincial Infrastructure (NON-ROADS)	IG/ECDOETSEWU JSS(ALFRED NZO)	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,639,721	45,883	5
National Youth Service (NYS)	IG/National Youth Service(Alfred-Nzo)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	247,500	222,475	10
National Youth Service (NYS)	IG/National Youth Service(Amathole) 1	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	880,000	821,025	37
National Youth Service (NYS)	IG/National Youth Service(Chris Hani)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	465,175	22
National Youth Service (NYS)	IG/National Youth Service(Or Tambo)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	600,000	505,000	24
National Youth Service (NYS)	IG/National Youth Service(sarah baartman)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	540,000	424,725	21
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,233,652	3,601,496	16
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,053,952	316,669	5
Provincial Infrastructure (NON-ROADS)	Khiba Primary school	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,668,728	29,520	8
Provincial Roads	LOWER NGQUNGQU JSS MQANDULI	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,027,090,248	276,256	41
Provincial Infrastructure (NON-ROADS)	Lingcom Primary School	EC - Education	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	76,540,314	9,743,389	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,754,227	334,909	36
Provincial Infrastructure (NON-ROADS)	Maluti Senior Secondary School	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	53,507,371	389,104	27
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,021,011	568,842	41
Provincial Infrastructure (NON-ROADS)	Mhlontlo J.S.S.	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	22,007,752	211,311	25
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,057,705	124,390	15
Provincial Infrastructure (NON-ROADS)	Phahameng Primary School - Jamestown	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,907,555	106,438	17
Provincial Infrastructure (NON-ROADS)	Phambili Mzontsundu	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	34,158,014	99,600	14
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	159,064	12
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	13,197,625	124,944	17
Provincial Infrastructure (NON-ROADS)	Sterkspruit Community School	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	20,036,118	295,050	29
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	19,849,313	5,688,348	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		231.30
Department	EC - Health							
Number of Projects	6					927,441,631		4,469,239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Madwaleni Gateway Clinic	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	15,000,000	22,321	3
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,594,017	1,579,222	46
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	41,510,150	1,726,906	50
Provincial Infrastructure (NON-ROADS)	Ford Englnad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	610,046,312	159,300	6
Provincial Infrastructure (NON-ROADS)	Madwaleni Hosp: Refurbishment of Nurses Home	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	12,449,512	90,961	9
Provincial Infrastructure (NON-ROADS)	St Elizabeth Hospital: Liliitha College	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	246,841,640	890,530	56

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.29
Department	EC - Human Settlement							
Number of Projects	52					1,406,272,055	6,925,667	795
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amapisi 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,889,424	44,468	11
Provincial Infrastructure (NON-ROADS)	BCM Destitute 381	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	37,338,000	365,519	22
Provincial Infrastructure (NON-ROADS)	Bhetshwana Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,064,000	307,200	33
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	15,573,010	326,018	22
Provincial Infrastructure (NON-ROADS)	Bonda 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	14,564,200	244,774	17
Provincial Infrastructure (NON-ROADS)	CHATTY 1060	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	141,840,349	149,430	15
Provincial Infrastructure (NON-ROADS)	CHATTY 491	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,566,027	72,540	8
Provincial Infrastructure (NON-ROADS)	Cradock 1350 Rectification of Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,292,325	10,346	14
Provincial Infrastructure (NON-ROADS)	Didi 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,570,557	13,834	1
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	3,000,000	42,404	6
Provincial Infrastructure (NON-ROADS)	EGOLI PHASE 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,187,171	131,246	11
Provincial Infrastructure (NON-ROADS)	Goboti 300 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	5,212,125	21,691	3
Provincial Infrastructure (NON-ROADS)	Hilton 94	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,000,000	11,393	4
Provincial Infrastructure (NON-ROADS)	JOE SLOVO PH2	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	259,079,732	206,100	19
Provincial Infrastructure (NON-ROADS)	KHAYAMNANDI 179	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,685,082	51,000	6
Provincial Infrastructure (NON-ROADS)	KRUIFONTEIN 2500 (391)	EC - Human Settlement	EC	Sarah Baartman (DC10)	Kouga (EC108)	120,000	50,000	8
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	48,544,102	23,200	6
Provincial Infrastructure (NON-ROADS)	Lillyvale Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,000,000	105,131	23
Provincial Infrastructure (NON-ROADS)	Lubhancweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	643,420	5,324	1
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	7,000,000	260,490	17
Provincial Infrastructure (NON-ROADS)	Maritseng 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,000,000	76,542	13
Provincial Infrastructure (NON-ROADS)	Masakala 50	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,891,487	48,800	16
Provincial Infrastructure (NON-ROADS)	Mbodleni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,670,765	36,860	21
Provincial Infrastructure (NON-ROADS)	Military Veterans 200 housing units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,686,000	3,600	1



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,446,076	21,294	3
Provincial Infrastructure (NON-ROADS)	Molteno Airstrip 627 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,774,000	99,928	10
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	48,000,000	266,583	20
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	101,000,000	247,037	20
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,668,424	281,310	29
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	324,719	32,732	6
Provincial Infrastructure (NON-ROADS)	Ngqumane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,375,483	83,600	28
Provincial Infrastructure (NON-ROADS)	Ngqumane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,670,765	37,400	17
Provincial Infrastructure (NON-ROADS)	Ntabankulu Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,962,800	270,900	21
Provincial Infrastructure (NON-ROADS)	Ocean View Social Development	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	85,467,055	211,766	23
Provincial Infrastructure (NON-ROADS)	PE DESTITUTE	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,828,800	62,560	6
Provincial Infrastructure (NON-ROADS)	Phakamisa South 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	118,425,753	769,468	65
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	4,433,210	14,000	3
Provincial Infrastructure (NON-ROADS)	Rode 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,064,012	199,609	26
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	22,307,400	72,475	11
Provincial Infrastructure (NON-ROADS)	SOWETO ON SEA 500/2	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	69,486,780	102,000	9
Provincial Infrastructure (NON-ROADS)	Silindini 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	7,591,890	135,200	22
Provincial Infrastructure (NON-ROADS)	Springrove,Khwezi	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,049,705	261,243	50
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,601,051	392,052	35
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(314)/2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,372,121	93,801	15
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(506) Phase1	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	54,361,368	188,583	19
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(539) phase 2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	18,000,000	40,480	12
Provincial Infrastructure (NON-ROADS)	Steynsburg 530	EC - Human Settlement	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,054,249	90,450	9
Provincial Infrastructure (NON-ROADS)	Thembaletu 100 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	12,474,924	96,057	7
Provincial Infrastructure (NON-ROADS)	Thornhill 1500 housing units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,424,250	13,140	3
Provincial Infrastructure (NON-ROADS)	Tshabo 500 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,761,200	167,891	13
Provincial Infrastructure (NON-ROADS)	Waterfall 1183 Rectification	EC - Human Settlement	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	21,667,144	58,010	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Xholobeni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,261,100	8,186	1



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.93
Department	EC - Public Works							
Number of Projects	45					588,306,518	43,615,705	2,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Joe Gqabi Building maintainance programme 2	EC - Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,016,255	474,012	84
Provincial Infrastructure (NON-ROADS)	APTCOD NMBM	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	527,725	338,120	19
Provincial Infrastructure (NON-ROADS)	APTCOD SBR	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	83,325	59,400	3
Provincial Infrastructure (NON-ROADS)	Alfred Ndzo Public Works Maintenance program	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,026,555	382,521	82
Contractor Development	Alfred Nzo - AptCoD	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,995,200	1,469,040	100
Provincial Infrastructure (NON-ROADS)	Alfred Nzo -Security Unit	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,966,796	388,878	16
National Youth Service (NYS)	Amathole National Youth Service	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	389,500	153,950	23
Provincial Infrastructure (NON-ROADS)	Amathole Public Works Maintenance program	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	832,000	262,768	78
National Youth Service (NYS)	Amathole-APTCoD	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,837,800	2,786,450	246
National Youth Service (NYS)	CHRIS HANI APTCOD2	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,162,000	1,481,846	108
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	58,379,184	286,792	26
Provincial Infrastructure (NON-ROADS)	Ex- Marry Teresa:Alterations,Renovations	EC - Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	43,000,000	457,538	25
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	306,387	32,112	5
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE IN OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,695	17,119	4
Provincial Infrastructure (NON-ROADS)	Garden Maintenance	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,016,501	37,996	11
Provincial Infrastructure (NON-ROADS)	Garden Maintenance in Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	636,943	22,806	4
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD 18/19	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,074,000	1,100,018	107
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	521,041	37
Provincial Infrastructure (NON-ROADS)	MEYIWA PROTECTION IN PEDDIE, KWT AND BEDFORD	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,526,101	951,833	42
Large Projects (exceeding R30mil)	MEYIWA PROTECTION: AMATHOLE CLUSTER	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	57,568,000	917,628	81
Provincial Infrastructure (NON-ROADS)	Major Upgrades of Roads Mechanical Workshop	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,365,605	67,958	10
Large Projects (exceeding R30mil)	NA Security Komga Cluster	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,827,038	1,779,240	53
National Youth Service (NYS)	NMBM National Youth Services	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	513,000	85,010	15
Provincial Infrastructure (NON-ROADS)	NMBM Public Works Maintenance Programme	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	535,967	122,833	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS DPW Joe Gqabi	EC - Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	370,000	113,536	15
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	47,202,973	888,645	64
Provincial Infrastructure (NON-ROADS)	O.R.TSMBOSEURITY SERVICES PHIKO	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	35,433,960	3,782,164	118
Provincial Infrastructure (NON-ROADS)	O.R.Tambo Security Services	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,922,448	1,150,850	37
Provincial Infrastructure (NON-ROADS)	ONPOINT SECURITY AND CLEANING	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,074,214	261,651	19
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,200,000	4,218,925	307
Provincial Infrastructure (NON-ROADS)	ORT EPWP MAINTANANCE	EC - Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	832,000	412,835	86
National Youth Service (NYS)	ORT/NYS/DPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	684,000	212,026	21
Provincial Infrastructure (NON-ROADS)	OTP Security Service	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,911,735	539,443	36
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,075,089	66,490	2
Provincial Infrastructure (NON-ROADS)	SBR Public Works Maintenance Programme	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	418,726	101,248	36
Large Projects (exceeding R30mil)	SILVER SOLUTIONS SECURITY SERVCS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,766,399	739,226	30
Provincial Infrastructure (NON-ROADS)	SKYMARSHALLS SECURITY SERVICES	EC - Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	4,025,697	805,827	36
Large Projects (exceeding R30mil)	Sec. Services for Fort Beaufort Cluster-Khwanxisa	EC - Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	16,950,905	1,069,526	50
Large Projects (exceeding R30mil)	Security Servi for Health Ithuba Security	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,784,199	4,910,429	127
Provincial Infrastructure (NON-ROADS)	Security Services For Joe Gqabi Cluster	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,400,000	2,548,845	85
Large Projects (exceeding R30mil)	Security Services for Local Government Cluster	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,446,304	1,886,226	107
Provincial Infrastructure (NON-ROADS)	Security Services for Sarah Baartman Region	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,708,429	3,329,917	76
Provincial Infrastructure (NON-ROADS)	Steynsburg: conversion of Paul Kruger Hostels	EC - Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,085,249	475,130	36
Provincial Infrastructure (NON-ROADS)	Upgrade Electrical Installation, Cape College	EC - Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	9,993,883	1,543,267	2
Large Projects (exceeding R30mil)	WHISPERS SECURITY SERVICES AT DPW CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,416,728	362,587	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.19
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	12					55,745,891	1,826,330	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ashley Wyngaart Public Library	EC - Sports, Recreation, Arts and Culture	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,703	247,441	15
Provincial Infrastructure (NON-ROADS)	IG/DATA CAPTURERS	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	403,040	249,005	10
Provincial Infrastructure (NON-ROADS)	IG/DISTRICT COORDINATORS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	340,080	171,490	8
Provincial Infrastructure (NON-ROADS)	IG/FACILITY MAINTENANCE OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	199,445	108,020	6
Provincial Infrastructure (NON-ROADS)	IG/LIBRARY ASSISTANT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	573,152	351,007	14
Provincial Infrastructure (NON-ROADS)	IG/SPORT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	138,961	67,497	3
Provincial Infrastructure (NON-ROADS)	IG/SPORT COACHES	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	345,302	174,027	10
Provincial Infrastructure (NON-ROADS)	LIBODE PUBLIC LIBRARY	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,027,386	53,880	10
Provincial Infrastructure (NON-ROADS)	Mount Ayliff Museum	EC - Sports, Recreation, Arts and Culture	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	8,476,222	102,955	13
Contractor Development	New Alice Public Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	21,161,209	68,836	4
Provincial Infrastructure (NON-ROADS)	The Amathole Museum KWT	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,101,285	139,575	11
Provincial Infrastructure (NON-ROADS)	The Observatory Museum Grahamstown	EC - Sports, Recreation, Arts and Culture	EC	Sarah Baartman (DC10)	Makana (EC104)	2,163,106	92,597	4

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.35
Department	EC - Transport							
Number of Projects	78					1,832,833,574	307,147,574	46,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AMATHOLE JUNIOR TRAFFIC TRAINING CENTRES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,188	35,702	8
Provincial Infrastructure (NON-ROADS)	AMATHOLE SCHOOLAR TRANSPORT MONITORS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	422,754	177,760	16
National Youth Service (NYS)	AMATHOLE-NYS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,964,000	1,361,864	119
Provincial Roads	ANIMAL SHUTUPS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	445,004	236,836	17
Provincial Roads	Amathole DoT HHC	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	54,955,422	28,147,395	5,185
Provincial Infrastructure (NON-ROADS)	Bisho Airport Maintanance	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	353,472	201,443	36
Provincial Infrastructure (NON-ROADS)	Buffalo City Metropolitan DoT HHC	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,328,448	12,701,143	2,284
Provincial Infrastructure (NON-ROADS)	CARWASH CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	109,400	64,435	6
Provincial Roads	CENTANE TO QOLORHA (KEI MOUTH)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	16,250,000	825,011	37
Provincial Infrastructure (NON-ROADS)	CHRISHANI DATA CAPTURER	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	60,000	33,067	1
Provincial Infrastructure (NON-ROADS)	CHRISHANI JTTC	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	36,594	19,597	3
Provincial Infrastructure (NON-ROADS)	CHRISHANI MONITORING PRACTITIONERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	245,894	136,416	6
Provincial Infrastructure (NON-ROADS)	CHRISHANI ROAD RANGERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,716,302	2,002,626	43
Provincial Roads	CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	356,003	170,216	14
Provincial Infrastructure (NON-ROADS)	Car Wash Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,171,153	45,278	4
Provincial Infrastructure (NON-ROADS)	Chris Hani Household Contractors	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	86,076,000	40,899,245	8,036
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	55,441,943	846,958	60
Provincial Roads	DR08029 Wild Coast Meander R61Tombo-Mpamba	EC - Transport	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	307,904	54
Provincial Roads	DR08031	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,938,353	352,127	38
Provincial Infrastructure (NON-ROADS)	Data Capturer -Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000	30,000	1
Provincial Roads	Elitheni Coal Mine	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,932,119	1,362,530	49
Provincial Roads	Flood Damage Repairs: Ndlambe/Makana	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	476,879	475,112	11
Provincial Roads	Flood Damage at Intsika Yethu	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	829,276	10,200	7
Provincial Roads	Flood Damaged Repairs of Various Roads In Enoch Mg	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,557,833	21,929	14

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Grid Gate	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	5,489,088	21,824	5
Provincial Infrastructure (NON-ROADS)	Grid Gates-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	116,064	47,291	9
Provincial Roads	Grid gate	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	393,385	147,383	28
Provincial Infrastructure (NON-ROADS)	HOUSEHOLD CONTRACTORS-O.R TAMBO	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	75,547,000	60,817,278	8,550
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	87,788,000	58,552,964	8,477
National Youth Service (NYS)	IG/Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,890,000	1,035,514	71
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo Rangers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,500,167	3,918,900	113
Provincial Infrastructure (NON-ROADS)	IG/Alfred NzoGrigate	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	151,485	40,304	10
Provincial Infrastructure (NON-ROADS)	IG/Alfred NzoJttc	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	38,494	21,264	4
Provincial Infrastructure (NON-ROADS)	IG/AlfredNzo MonitoringPractitioner	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	175,638	122,860	5
Provincial Infrastructure (NON-ROADS)	IG:AMATHOLE GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	420,830	212,859	43
Provincial Roads	IRM Baviaans	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	31,773,396	94,080	13
Provincial Roads	IRM Blue Crane	EC - Transport	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	29,152,970	132,000	20
Provincial Roads	IRM Kouga/ Koukamma	EC - Transport	EC	Sarah Baartman (DC10)	Kouga (EC108)	32,665,000	165,904	6
Provincial Roads	Intergrated Routine Maintenance : Camdeboo	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	12,760,550	183,335	21
Provincial Infrastructure (NON-ROADS)	JOE GQABI CAR WASH	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	109,400	81,126	7
Provincial Roads	JOE GQABI HHC DoT	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	66,808,752	38,551,562	6,937
Provincial Infrastructure (NON-ROADS)	JTTC-Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	3,659,392	16,896	4
Provincial Infrastructure (NON-ROADS)	Joe Gqabi Data Capturer	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	60,000	19,899	1
National Youth Service (NYS)	Joe Gqabi National youth services(NYS)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,094,400	687,894	49
Provincial Roads	Mbija Pass DR08208	EC - Transport	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,260,600	36,138	18
Provincial Infrastructure (NON-ROADS)	Monitoring Practitioners-Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	17,563,850	92,400	5
Provincial Infrastructure (NON-ROADS)	Mthatha taxi rank cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,346,400	364,800	38
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,254,000	885,128	51
National Youth Service (NYS)	National Youth Services :SBR	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	934,800	666,900	40
Provincial Infrastructure (NON-ROADS)	Nelson Mandela Household Contractors	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,464,000	5,919,590	740
National Youth Service (NYS)	Ntional Youth Services -NMBM	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,006,400	1,375,600	86



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	O.R.Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,663,200	1,036,878	66
Provincial Infrastructure (NON-ROADS)	ORT-Car Wash	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	175,573	102,960	13
Provincial Infrastructure (NON-ROADS)	ORT-Data Capturer	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	30,000	1
Provincial Infrastructure (NON-ROADS)	ORT-Grid Gate	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,614,930	111,232	18
Provincial Infrastructure (NON-ROADS)	ORT-Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,614,930	176,400	7
Provincial Infrastructure (NON-ROADS)	ORT-Road Ranger Supervisor	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	160,347	76,800	3
Provincial Infrastructure (NON-ROADS)	ORT-Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,550,477	2,067,000	96
Provincial Infrastructure (NON-ROADS)	ORT-Safe Animal Crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	44,500,400	246,400	19
Provincial Infrastructure (NON-ROADS)	ORT-Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	333,753	144,320	10
Provincial Infrastructure (NON-ROADS)	ORT-Walking Bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	137,951,240	638,880	54
Provincial Infrastructure (NON-ROADS)	ORT-Weekend Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	454,599	193,200	21
Provincial Roads	RIM, PSJ	EC - Transport	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	29,728,858	182,244	24
Provincial Roads	RM -VARIOUS PROVINCIAL AND GRAVEL ROADS IN SENQU	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	30,425,322	30,743	4
Provincial Roads	RM PAVED AND GRAVEL ROADS IN JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Elundini (EC141)	21,666,712	733,045	12
Provincial Roads	ROUTINE ROADS MAINTENANCE OF PROCLAIMED PROVINCIAL	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	86,205,102	487,657	10
Provincial Roads	RRM at Emalahleni	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	20,955,660	171,635	39
Provincial Roads	Regravelling DR08229,Construction Culvert DR08040	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	25,096,000	67,650	7
Provincial Roads	Repairs to flood damaged Engcobo LMA (DR08504)	EC - Transport	EC	Chris Hani (DC13)	Engcobo (EC137)	1,649,544	40,740	6
Provincial Infrastructure (NON-ROADS)	Road Rangers -Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	191,796,975	872,250	12
Provincial Roads	Routine Maintenance of Provincial Paved Roads in G	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	28,179,592	1,669,189	5
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Household Contractors	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	43,516,000	28,923,412	4,085
Provincial Infrastructure (NON-ROADS)	Scholar Transport Monitors	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	170,535,892	123,200	15
Provincial Roads	UPGRADES TO DR12732 ,DR12733 ,DR02541 PAST TSOLWAN	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	44,770,479	948,746	127
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	363,679	180,557	12
Provincial Roads	Weekdays Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	5,061,600	2,835,162	144
Provincial Roads	Weekend Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	270,108	262,584	21
Provincial Infrastructure (NON-ROADS)	Weekend Road Rangers- Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	22,729,950	118,200	9



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.03
Department	FS - Education							
Number of Projects	4					88,753,224		53,301,858
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of Silindokuhle Primary School	FS - Education	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	42,805,568	20,120,320	16
Large Projects (exceeding R30mil)	Construction of Thembalihle Primary School	FS - Education	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	39,855,180	29,480,380	19
Provincial Infrastructure (NON-ROADS)	Facilities Management	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	1,980,000	1,170,312	194
Provincial Infrastructure (NON-ROADS)	Sanderville Combined School	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	4,112,476	2,530,846	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	FS - Health							
Number of Projects	1					1,300,000		90,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP internship Programme	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,300,000	90,000	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		222.31
Department	FS - Human Settlement							
Number of Projects	9							488,639,874
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BETHULE 300 SUPERB HOMES	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	8,883,592	6,308,000	14
Provincial Infrastructure (NON-ROADS)	BLOEMFONTEIN 500 SAKWE	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,604,599	3,092,250	9
Provincial Infrastructure (NON-ROADS)	Bloemfontein 500 Jonny Bravo	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	982,530	8,640	4
Provincial Infrastructure (NON-ROADS)	Bloemfontein 500 Taucon	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	982,530	40,500	9
Large Projects (exceeding R30mil)	Caleb Motshabi Water and Sewer Reticulation	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	132,619,842	14,213,000	31
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 400 Your Trade (Jore)	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,324,417	7,429,750	41
Provincial Infrastructure (NON-ROADS)	Thendanani 500 Tebcon Developers	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,885,934	3,061,440	8
Large Projects (exceeding R30mil)	Vrede 1000 PHP	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	245,490,000	245,025,420	14
Large Projects (exceeding R30mil)	Water and Sewer Connection: Vrede	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	76,866,429	363,120	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	24					1,682,847,001	21,547,348	3,619
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	Bethlehem Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	30,570,622	528,770	209
Provincial Roads	Bloemfontein Dewensdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	84,425,127	273,240	107
Contractor Development	Bothaville Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,500,000	389,620	65
Contractor Development	Bothaville Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	40,000,000	27,830	11
Contractor Development	Bultfontein - Welkom	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	22,904,289	63,250	25
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	21,744,899	981,640	97
Contractor Development	Bultfontein Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	143,006,755	17,710	7
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	200,000,000	6,643,540	969
Contractor Development	Cornelia Tweeling Access Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	179,630	71
Contractor Development	Deneysville Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	314,493,577	1,252,350	304
Contractor Development	Deneysville Jim Fouche	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	231,507,492	2,843,808	352
Contractor Development	HEILBRON TO SASOLBURG	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	50,000,000	1,197,180	142
Contractor Development	K.P.I	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,000,000	2,385,790	306
Contractor Development	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	35,000,000	886,830	105
Contractor Development	Ladybrand Maseru Transport Center	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	17,739,466	37,950	15
Contractor Development	Milling, Resealing and Fogspray	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Kopanong (FS162)	20,000,000	60,190	21
Contractor Development	ROADS SIGNS	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	10,000,000	55,660	22
Contractor Development	ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	93,610	37
Contractor Development	Schonkenville Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	185,132,184	1,208,980	147
Contractor Development	Senekal Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	63,679,749	417,450	162
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	25,086,090	339,020	67
Contractor Development	Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	164,450	63
Contractor Development	Viljoenskroon Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	30,003,243	1,106,700	237
Contractor Development	Vrede Transport Route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	392,150	78



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.45
Department	FS - Public Works and Infrastructure							
Number of Projects	27					84,700,410	64,386,024	556
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dewestdorp Township Revitalisation	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	3,330,000	25
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,000,000	3,611,320	11
Provincial Roads	Hennenman Township Revitalisation	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,000,000	5,437,200	50
Provincial Roads	Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,000,000	2,237,950	15
Provincial Infrastructure (NON-ROADS)	Ikgomotseng/ Soutpan Comm Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	418,800	218,400	25
Provincial Roads	Jaggersfontein TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	6,000,000	1,670,280	11
Provincial Infrastructure (NON-ROADS)	Kwakwatsi Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	600,000	97,020	12
Provincial Roads	Luckhoff Township Revitalisation	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	600,000	241,080	12
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	241,970	151,170	10
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	316,680	168,090	11
National Youth Service (NYS)	NYS General Building Qwaqwa	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	500,000	284,280	19
National Youth Service (NYS)	NYS General Building:Koppies	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	138,600	43,800	3
National Youth Service (NYS)	NYS SIGNA: Academy Workplace Programme	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	436,434	28
National Youth Service (NYS)	NYS Thaba Nchu TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	138,600	35,280	7
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	125,300	11
Provincial Roads	Parys TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,000,000	4,896,000	30
Provincial Roads	QwaQwa TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,000,000	2,547,840	28
Provincial Infrastructure (NON-ROADS)	Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	648,000	325,890	29
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	617,760	339,540	25
Provincial Roads	Schonkenville TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,000,000	5,662,740	33
Municipal Infrastructure	TWEESPRUIT TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,000,000	3,546,460	7
Provincial Roads	Tshiame TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,000,000	5,209,940	32
Provincial Roads	Tweeling TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	5,000,000	4,579,200	5
Provincial Roads	Verkeerdevlei TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,000,000	3,780,800	44



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Vredefort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,000,000	5,621,760	42
Provincial Infrastructure (NON-ROADS)	WINDBURG TOWNSHIP REVITALISATION	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,000,000	4,856,250	21
Provincial Roads	Wepener TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	4,932,000	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.53
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2					214,060,000		102,690,332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS Phase 3 2018/19	GP - Department of Infrastructure Development	GP	All metros and districts in GP province	All local municipalities in GP province	94,583,000	48,258,042	2,759
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	119,477,000	54,432,290	4,038

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.14
Department	GP - Education							
Number of Projects	17					484,817,826	2,347,455	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Aston Manor Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,551,634	80,671	9
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,479,668	8,250	5
Provincial Infrastructure (NON-ROADS)	Evaton Primary School	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,760,893	74,664	9
Provincial Infrastructure (NON-ROADS)	HLOMPHANANG SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,947,931	41,656	7
Provincial Infrastructure (NON-ROADS)	IG/Dr Harry Gwala Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	100,939	8
Provincial Infrastructure (NON-ROADS)	KLIPDRIF LAERSKOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,126,524	37,400	13
Provincial Infrastructure (NON-ROADS)	Kagiso Secondary School	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	11,295,000	166,319	18
Provincial Infrastructure (NON-ROADS)	Kamohelo Primary School	GP - Education	GP	West Rand (DC48)	Merafong City (GT484)	6,707,650	86,237	9
Provincial Infrastructure (NON-ROADS)	Malvern Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,616,228	201,410	11
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,671,730	63,000	8
Provincial Infrastructure (NON-ROADS)	Mayibuye Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,851,000	439,185	40
Provincial Infrastructure (NON-ROADS)	Menzi Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	87,746,940	37,490	6
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	405,451	13
Provincial Infrastructure (NON-ROADS)	Noordgesig Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,563,682	300,915	53
Provincial Infrastructure (NON-ROADS)	SEKAMPANENG PRIMARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,974,226	56,100	5
Provincial Infrastructure (NON-ROADS)	Westbury Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	187,283	22
Provincial Infrastructure (NON-ROADS)	Westonaria Primary School	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	7,830,265	60,485	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.98
Department	GP - Health							
Number of Projects	7					10,687,103,6 ..		1,799,141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	59,771,594	112,950	18
Provincial Infrastructure (NON-ROADS)	Charlotte Maxeke (New Psychiatric Wards)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,063,025	42,020	14
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,133,858	205,852	13
Provincial Infrastructure (NON-ROADS)	Greenspark Clinic	GP - Health	GP	West Rand (DC48)	Merafong City (GT484)	5,245,534,260	197,367	15
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,324,000	896,300	87
Provincial Infrastructure (NON-ROADS)	Kekanastad Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,303,682,088	158,270	22
Provincial Infrastructure (NON-ROADS)	New Khutsong Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	32,594,778	186,382	14

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.94
Department	GP - Human Settlement							
Number of Projects	62					2,598,406,269	498,030,983	3,955
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Bekkersdal	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	170,000,000	28,375,586	151
Provincial Infrastructure (NON-ROADS)	2017/. 3 D Stretford Ext.4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,656,612	821,084	28
Provincial Infrastructure (NON-ROADS)	3 D Lethabong	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	32,553,600	7,726,659	78
Provincial Infrastructure (NON-ROADS)	3 D Rama Community	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	231,134,000	6,719,470	20
Provincial Infrastructure (NON-ROADS)	3D Drieziek Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,590,907	2,497,018	131
Provincial Infrastructure (NON-ROADS)	3D HOSPITAL HILL	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	3,308,804	72
Provincial Infrastructure (NON-ROADS)	3D Ivory Park 77/78/79	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	7,783,542	34
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,017,509	1,859,999	28
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext36	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	4,022,430	27
Provincial Infrastructure (NON-ROADS)	3D Rethabiseng Ext 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,517,810	3,445,966	39
Provincial Infrastructure (NON-ROADS)	3D Tinasonke Ext 4 and Wierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,759,565	2,084,804	33
Provincial Infrastructure (NON-ROADS)	3D Varkenslaagte - Mega Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	173,350,500	35,900,000	168
Provincial Infrastructure (NON-ROADS)	3x Cosmo City - Phase 2 Malibongwe Ridge	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,596,620	821,564	117
Provincial Infrastructure (NON-ROADS)	5 AD Rethabile LTA Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,778,339	7,071,531	94
Provincial Infrastructure (NON-ROADS)	Afrivillage Mega Project (Greenhills Ext.12)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	161,552,000	46,596,560	192
Provincial Infrastructure (NON-ROADS)	Bekkersdal sewer and Road link bridge	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	29,586,520	103
Provincial Infrastructure (NON-ROADS)	Blue Gum view	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,424,102	4,370,000	29
Provincial Infrastructure (NON-ROADS)	Chief Albert Luthuli Ext 4 (DR Bongani I)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,805,253	675,755	28
Provincial Infrastructure (NON-ROADS)	Chief Albert Lithuli ext.4 (Zabest Africa C.)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,465,737	2,082,118	8
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (H)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,705,250	1,014,729	49
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (S)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,033,980	327,510	12
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	30,885,900	4,022,004	24
Provincial Infrastructure (NON-ROADS)	IG Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	54,912,141	10,364,493	261
Provincial Infrastructure (NON-ROADS)	IG/ 5AD Jabulani Hostel Housing Project Phase 2 B	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,276,000	10,273,809	192

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/ Savanna Mega City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	123,112,400	3,072,471	53
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	75,000,000	54,327,936	284
Provincial Infrastructure (NON-ROADS)	IG/Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	59,300,082	9,606,337	102
Provincial Infrastructure (NON-ROADS)	IG/Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	103,334,250	3,871,701	48
Provincial Infrastructure (NON-ROADS)	Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	47,088,640	6,000	4
Provincial Infrastructure (NON-ROADS)	Jabulani CBD	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,758,790	5,073,435	65
Provincial Infrastructure (NON-ROADS)	Khutsong south	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	91,201,000	8,500,000	9
Provincial Infrastructure (NON-ROADS)	Kokosi Ext 6	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	27,128,260	1,350,000	6
Provincial Infrastructure (NON-ROADS)	Kwa-Masiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	26,400,000	5,568,400	64
Provincial Infrastructure (NON-ROADS)	Lawley Ext 9	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,382,215	4,159,974	84
Provincial Infrastructure (NON-ROADS)	MCKENZIVILLE EXT 2 (HDA) RHEINLAND	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,714,119	750,000	17
Provincial Infrastructure (NON-ROADS)	Mohlakeng Ext.11	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	3,765,176	3,367,901	88
Provincial Infrastructure (NON-ROADS)	Montross- Mega projects	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	88,757,600	21,650,083	50
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	9,375,350	27
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 24 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	9,946,975	34
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,584,128	505,860	10
Provincial Infrastructure (NON-ROADS)	Olifantsfontain 410 JR (Clayville)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	97,500,000	8,650,000	198
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext 9 (Riaphela)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,911,589	1,953,480	13
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext.9 (Motheo)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,111,551	17,122,104	40
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext.9 (SMC)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,750,000	3,747,663	14
Provincial Infrastructure (NON-ROADS)	Rietfontein Kwa Thema	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,839,710	5,453,251	87
Provincial Infrastructure (NON-ROADS)	Savanna City ext4	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	24,225,353	12,717,922	153
Provincial Infrastructure (NON-ROADS)	Sebokeng EXT 28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	93,317,195	6,300,501	37
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,406,000	756,844	32
Provincial Infrastructure (NON-ROADS)	Slovoville	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,936,139	11,361,952	17
Provincial Infrastructure (NON-ROADS)	Sonderwater Phase 2	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	36,236,571	5,521,960	82
Provincial Infrastructure (NON-ROADS)	Soshanguve 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	53,715,763	12,523,168	93



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Soshanguve BB,FF	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,752,401	5,511,406	56
Provincial Infrastructure (NON-ROADS)	Soshanguve Block X Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,471,891	11,237,945	13
Provincial Infrastructure (NON-ROADS)	Soshanguve HH,JJ,R	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,875,108	722,773	11
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1 (Phase 2)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	30,886,065	5,373,357	10
Provincial Infrastructure (NON-ROADS)	Soshanguve TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,094,700	2,776,779	34
Provincial Infrastructure (NON-ROADS)	Temba View Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,499,572	2,942,845	25
Provincial Infrastructure (NON-ROADS)	Tswelopele Ext 5	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,609,438	5,195,466	7
Provincial Infrastructure (NON-ROADS)	Vosloorus ext 28 RDP	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	300,000	200,000	25
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa (Mega)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	22,992,500	7,000,000	85
Provincial Infrastructure (NON-ROADS)	Winterveld 3 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,820,471	1,077,186	26
Provincial Infrastructure (NON-ROADS)	khUTSONG SOUTH	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	46,900,000	7,000,000	34

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.13
Department	GP - Roads and Transport							
Number of Projects	83					2,097,883,708	312,211,076	3,133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Buffalo Traffic Services	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	32,799,323	2,699,160	27
Provincial Roads	D1884	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	20,886,068	2,012,930	30
Provincial Roads	D603 Tolwane River Bridge	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,798,610	1,121,723	23
Provincial Roads	K54	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,343,842	51,593,426	21
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	6,847,053	1,408,815	26
Provincial Roads	Khomanani Construction Regravelling	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,746,479	27,724	10
Provincial Roads	N14 Phase 2	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	426,729,692	33,774,273	47
Provincial Roads	P249/1	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,699,603	22,791,436	100
Provincial Roads	P88/1	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	120,983,707	19,049,641	46
Provincial Roads	RE-GRAVELLING Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,292,585	689,878	19
Provincial Roads	RE-GRAVELLING KWAGGA HOLDINGS	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,779,303	4,403,382	20
Provincial Roads	RE-GRAVELLING TUFFI CONSTRUCTION	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,148,071	4,759,567	15
Provincial Roads	REGRAVELLING D1333 PTA NTSANGALALA BUSINESS ENTERP	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,250,104	890,169	8
Provincial Roads	REGRAVELLING D1342 BRONK SIHLE CIVILS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,240,984	3,320,268	15
Provincial Roads	REGRAVELLING D1448 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,507,126	2,287,568	8
Provincial Roads	REGRAVELLING D1743 PTA VZ CONTRACTORS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,138,520	1,870,504	15
Provincial Roads	REGRAVELLING D34 PTA ETERNITY STAR INVESTMENTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,168,931	1,475,500	7
Provincial Roads	REGRAVELLING D964 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,121,314	2,086,737	5
Provincial Roads	ROADS AND WORKS ROAD SIGNS	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	15,014,198	1,368,298	54
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,489,422	2,489,665	26
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,779,065	1,310,696	28
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,147,726	1,409,247	34
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,930,206	610,196	32
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,491,251	696,928	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,333,624	206,031	25
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	192,151,268	8,120,154	257
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	171,806,495	27,701,261	334
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	174,333,333	30,979,727	351
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	106,926,081	21,781,407	259
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	6,860,422	507,699	27
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,787,734	800,543	25
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,147,726	1,871,232	27
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,555,490	658,367	33
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,256,112	2,634,176	28
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	9,447,801	702,806	23
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,748,233	2,089,394	44
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,242,199	2,110,270	22
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	104,713,235	8,182,540	288
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	4,108,895	1,516,625	32
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	4,887,626	1,929,694	39
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,982,721	1,912,468	39
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	5,978,134	2,306,641	44
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	359,588	20
Contractor Development	RRM TSWELOPELE BAFENYI SOLUTIONS (PTY) Ltd	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	343,227	5
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	341,845	8
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	345,985	5
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	329,389	7
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	352,761	13
Contractor Development	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,800,000	360,114	17
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	349,741	13
Contractor Development	RRM TSWELOPELE DREAMFINDERS TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	337,713	7

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	RRM TSWELOPELE HOME SWEET MUCH	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	338,478	10
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	361,952	17
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	362,214	20
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	340,944	13
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	334,925	8
Contractor Development	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	352,901	11
Contractor Development	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	355,124	14
Contractor Development	RRM TSWELOPELE REIKAGETSE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	343,328	9
Contractor Development	RRM TSWELOPELE RELIABLE DAZZLER	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	350,791	15
Contractor Development	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	340,611	10
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	350,135	15
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	332,824	8
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	349,267	16
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	376,184	14
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	348,217	11
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	342,308	10
Contractor Development	RRM Tswelo PeleTshitadinangaka contractors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	372,901	18
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	356,831	19
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	359,588	19
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	357,750	20
Contractor Development	RRM Tswelopele Neoray	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	354,730	19
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	335,688	10
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	360,508	20
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	350,004	18
Contractor Development	RRM Tswelopele Siyanqoba Simunye Construction	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	358,669	20
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	723,806	15
Provincial Roads	Regravelling Makgest Sabela JV	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	10,166,366	8,444,862	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling Mavu-Ashu Civils	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,842,961	2,330,080	9
Provincial Roads	Regravelling VZ Contractors	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,708,178	2,700,767	19
Provincial Roads	STREETLIGHT MAINTENANCE DEVINITY TRADING	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	20,875,233	4,226,158	32
Provincial Roads	TERM CONTRACT ROAD MARKING TSHIRELETSO	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	14,890,655	1,342,816	27
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	376,577	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.39
Department	GP - Social Development							
Number of Projects	3							66,416,666
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/ Emmasdal Child Youth Care Center (Zanele Mbeki Frail Care)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,541,666	264,597	22
Provincial Infrastructure (NON-ROADS)	IG/DR Fabian and Ribero CYCC (J.W. Luckhoff )	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	16,541,666	237,150	22
Provincial Infrastructure (NON-ROADS)	IG/Desmond Tutu Youth Care Centre 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,333,333	150,749	13



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.75
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	4					61,089,379	385,821	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Atteridgeville Library	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,302,735	113,468	12
Provincial Infrastructure (NON-ROADS)	Kokosi Library	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Rand West City (GT485)	6,500,644	100,993	6
Municipal Infrastructure	New Randfontein Community Library	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	19,000,000	127,800	6
Provincial Infrastructure (NON-ROADS)	New Westbury Operation Mabaleng Sports Complex	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,286,000	43,560	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.94
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	16					155,788,510	65,802,306	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	ALKANTSTRAND UPGRADE AND EXPANSION : PHASE 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,000,000	2,253,873	4
Municipal Infrastructure	CONSTRUCTION OF COMMUNITY HALL IN WARD 5	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	5,238,799	907,700	14
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	479,320	35
Contractor Development	Construction of KwaMbonambi Town Sidewalks Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,000,000	4,703,239	11
Contractor Development	Construction of SMME facility and Landscaping of m	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	5,000,000	3,012,264	22
Provincial Roads	EDUMBE CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	15,000,000	7,176,775	15
Provincial Infrastructure (NON-ROADS)	EMPANGISWENI COMMUNITY TRUST	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,000,000	3,132,548	13
Municipal Infrastructure	IMBUBE CULTURAL VILLAGE	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	4,500,000	576,331	5
Provincial Infrastructure (NON-ROADS)	KRANSKOP TAXI RANK UPGRADE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	376,441	9
Provincial Infrastructure (NON-ROADS)	NELSON MANDELA MULTIPURPOSE CENTRE	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	13,465,000	7,058,793	10
Contractor Development	REHABILITATION OF KOKSTAD CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,318,626	11,840,019	6
Contractor Development	Scottburgh urban renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	15,820,752	11,398,973	9
Contractor Development	Thusong Centre	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,000,000	1,233,237	14
Contractor Development	UMzimkhulu SMME Hub Project	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	19,224,672	9,715,855	10
Municipal Infrastructure	UPGRADING OF MANAYE HALL	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	730,145	8
Municipal Infrastructure	UPGRADING OF ROADS, STORMWATER, DRAINS AND ASSOCIA	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	19,720,660	1,206,792	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.53
Department	KZN - Education							
Number of Projects	10							219,496,167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,026,000	450,000	93
Provincial Infrastructure (NON-ROADS)	IG/Cleanig of Ablution/ZULU/RE	KZN - Education	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	333,333	108,810	17
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of Ablution/UMKHA/RE	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	333,333	135,810	18
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of ablution/KING/RE	KZN - Education	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	333,333	162,810	18
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of ablution/UMG/RE	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	333,333	162,810	18
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of ablution/UTHU/RE	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	333,333	162,810	18
Provincial Infrastructure (NON-ROADS)	INANDA SPECIAL SCHOOL	KZN - Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	139,944,187	381,395	55
Provincial Infrastructure (NON-ROADS)	Mkhamba Gardens Primary School	KZN - Education	KN	Uthukela (DC23)	Alfred Duma (KZN238)	30,021,508	243,612	35
Provincial Infrastructure (NON-ROADS)	SIZANANI SECONDARY SCHOOL	KZN - Education	KN	Amajuba (DC25)	Newcastle (KZN252)	27,978,846	202,858	14
Provincial Infrastructure (NON-ROADS)	Siyabonga Secondary School/Capital	KZN - Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	17,858,961	260,635	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.52
Department	KZN - Health							
Number of Projects	23					63,877,365	45,358,773	3,537
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Addington Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	120,000	117,300	9
Provincial Infrastructure (NON-ROADS)	Bruntville CHC(Construction Of a New Dispensary Ro	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	315,000	165,840	16
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	24,000,000	20,697,600	855
Provincial Infrastructure (NON-ROADS)	Edendale Hospital (Upgrade Water	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	313,500	302,010	19
Provincial Infrastructure (NON-ROADS)	Ekuhlegeni Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	89,100	47,840	4
Provincial Infrastructure (NON-ROADS)	Groutville Clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	429,000	334,450	20
Provincial Infrastructure (NON-ROADS)	Hlabisa Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	3,260,400	856,165	35
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings,Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,656,160	1,260,402	137
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings,Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,962,080	1,256,331	180
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings,Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,356,000	2,666,700	326
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings,Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,483,200	2,746,532	327
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekwini(Maintenance of Buildings,Garden	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,112,320	905,972	77
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings,Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,684,320	894,945	140
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings,Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,225,280	2,334,031	311
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,039,520	2,058,296	205
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,039,520	2,058,296	205
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings,Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,462,080	1,910,523	225
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings,Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,604,320	2,527,257	297
Provincial Infrastructure (NON-ROADS)	King Edward Hospital	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,650,000	430,069	25
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital (Repairs to Fire Burnt building	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	50,000	27,480	4
Provincial Infrastructure (NON-ROADS)	Townhill Hospital (Repairs to Hail Storm Damaged)	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	80,000	41,760	2
Provincial Infrastructure (NON-ROADS)	Umzinyathi Sanitation Programme	KZN - Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	850,000	144,600	32
Provincial Infrastructure (NON-ROADS)	Vryheid Hospital	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	143,000	48,985	5

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.61
Department	KZN - Human Settlement							
Number of Projects	85					3,889,775,355	818,293,025	6,774
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,453,905	2,746,151	88
Provincial Infrastructure (NON-ROADS)	Amambedu Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	25,000,000	10,372,345	52
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	30,000,000	7,016,976	94
Provincial Infrastructure (NON-ROADS)	Amangcolosi Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	19,000,000	3,532,099	19
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlatuze (KZN282)	51,568,190	8,585,403	18
Provincial Infrastructure (NON-ROADS)	Buhlebombzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	19,056,697	9,083,272	79
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	7,558,637	24
Provincial Infrastructure (NON-ROADS)	Dukuza A Rural Subsidised Housing Development	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	42,536,643	4,519,972	29
Provincial Infrastructure (NON-ROADS)	Dukuza A Skills Developmement Programme IG	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,683,013	1,551,836	50
Provincial Infrastructure (NON-ROADS)	Dumisani Makhaye Village IRDP	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlatuze (KZN282)	30,000,000	20,035,076	26
Provincial Infrastructure (NON-ROADS)	Emadungeni Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	30,000,000	1,597,729	153
Provincial Infrastructure (NON-ROADS)	Emadungeni Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,608,763	1,002,170	52
Provincial Infrastructure (NON-ROADS)	Emawozeni Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	10,225,952	316,555	13
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	31,944,555	3,907,848	113
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlatuze (KZN282)	44,687,182	2,947,400	53
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	14,030,036	91
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	12,952,458	188
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,926,170	7,813,827	98
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	7,355,982	5,415,874	30
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	3,979,006	58
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	11,000,000	6,528,622	134
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Niekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	7,415,417	144
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	50,847,500	2,058,244	45
Provincial Infrastructure (NON-ROADS)	Hilltop Social Housing	KZN - Human Settlement	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	56,760,000	1,652,788	39

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	30,000,000	4,345,413	18
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	14,799,431	2,757,333	28
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	281,767,172	9,856,345	375
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,357,708	10,871,312	12
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	29,000,000	1,405,570	28
Provincial Infrastructure (NON-ROADS)	Ibisi Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	515,560	500,940	30
Provincial Infrastructure (NON-ROADS)	Impendle Ward 4 Skills Development IG	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	702,357	173,090	23
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	21,559,095	4,919,076	47
Provincial Infrastructure (NON-ROADS)	Impendle ward 3 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	21,366,156	13,899,812	50
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	21,238,320	7,907,789	76
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,546,926	2,195,975	86
Provincial Infrastructure (NON-ROADS)	Kennedy Road Skills Development Programme IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	196,266	30
Provincial Infrastructure (NON-ROADS)	KoMbuzi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	24,000,000	10,706,108	54
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,684	30,524,050	93
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	36,404,761	35,294,024	120
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	32,000,000	12,482,825	122
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	23,458,957	13,610,846	40
Provincial Infrastructure (NON-ROADS)	KwaNgwanase rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,142,803	12,788,400	40
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	4,475,609	42
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	19,342,928	15,461,720	104
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	17,102,356	6,288,708	180
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	48,119,045	496,155	36
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	22,240,949	342,744	45
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	32,007,507	30,151,767	94
Provincial Infrastructure (NON-ROADS)	Matheni-B Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	10,830,000	3,078,411	133
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	37,153,476	26,722,996	86
Provincial Infrastructure (NON-ROADS)	Merlewood Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,250,000	380,822	32



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	15,000,000	9,244,355	41
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	21,729,594	16,350,907	89
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	31,807,904	240
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	24,421,260	233,423	12
Provincial Infrastructure (NON-ROADS)	Mpembeni Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	63,755,650	16,073,460	13
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	37,131,387	9,538,084	179
Provincial Infrastructure (NON-ROADS)	Mpungose Skills Development Programme	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,089,739	829,155	36
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	31,677,103	4,508,491	108
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	37,878,364	4,130,446	84
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	850,250	504,426	54
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	22,000,000	6,983,338	30
Provincial Infrastructure (NON-ROADS)	Nkukhwin Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	25,000,000	8,490,862	150
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	28,036,450	13,812,237	129
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	5,365,640	484,808	20
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,000,000	8,321,139	54
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	68,000,000	16,417,630	72
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	18,814,006	5,687,002	49
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management Project : eDumbe	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	12,171,526	1,158,452	20
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	39,362,755	3,211,910	84
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	14,857,493	46
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	100,000,000	17,754,044	232
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	58,375,280	4,297,304	70
Provincial Infrastructure (NON-ROADS)	Siyahlala la Skills Development Programme/IG	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	634,600	78,470	26
Provincial Infrastructure (NON-ROADS)	Siyazama Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	30,702,627	7,364,897	14
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	15,235,153	256
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	44,406,072	69
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	10,000,000	2,684,021	17



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Thubalethu Skills Development Programme	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,171,485	665,126	38
Provincial Infrastructure (NON-ROADS)	Ufafa Integrated Rural Housing Development	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	521,636,868	14,982,262	57
Provincial Infrastructure (NON-ROADS)	Umkhambathini Skills Development IG	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	697,606	298,951	24
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	894,000,000	102,165,667	397
Provincial Infrastructure (NON-ROADS)	Vuna Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	14,979,442	3,941,378	159
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	37,050,204	12,564,375	15
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	31,980,082	10,755,935	176

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.79
Department	KZN - Public Works							
Number of Projects	11					70,172,723	11,726,770	2,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Harry Gwala District EPWP Mantainance Programme	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,881,111	616,250	179
Provincial Infrastructure (NON-ROADS)	KZN - IG- Amajuba District Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,007,666	1,287,100	301
Provincial Infrastructure (NON-ROADS)	KZN-IG-EThekwini District Maintenance Programme	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,328,777	1,622,400	443
Provincial Infrastructure (NON-ROADS)	KZN-IG-uThukela District Maintenance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,488,777	1,391,250	315
Provincial Infrastructure (NON-ROADS)	King Cetshwayo District-EPWP Maintanace Programme	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,641,111	1,148,150	289
Provincial Infrastructure (NON-ROADS)	UGU Distrtict-EPWP Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,641,111	1,033,150	289
Provincial Infrastructure (NON-ROADS)	Umgungundlovu district EPWP maintainence programme	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,641,111	1,154,050	309
Provincial Infrastructure (NON-ROADS)	Zululand District-EPWP Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,641,111	1,538,900	370
Provincial Infrastructure (NON-ROADS)	iLembe New District Office	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	48,619,724	187,020	9
Provincial Infrastructure (NON-ROADS)	uMkhanyakude District EPWP Mantainance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,641,111	586,050	188
Provincial Infrastructure (NON-ROADS)	uMzinyathi District-EPWP Maintenance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,641,111	586,050	188
Provincial Infrastructure (NON-ROADS)	uMzinyathi District-EPWP Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	1,641,111	1,162,450	293

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.78
Department	KZN - Sport and Recreation							
Number of Projects	16					13,192,422	9,424,885	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANQOBILE H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	396,458	124,247	7
Provincial Infrastructure (NON-ROADS)	EMKHAYIDENI TECHNICAL HIGH SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMfolozi (KZN281)	329,800	15,600	6
Provincial Infrastructure (NON-ROADS)	EZAKHENI E OUTDOOR GYM-OPERATION	KZN - Sport and Recreation	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	150,000	127,468	5
Provincial Infrastructure (NON-ROADS)	HLAHLINDLELA H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	303,000	151,500	3
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF OUTDOOR GYM EQUIPMENT	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	7,222,620	5,990,127	22
Provincial Infrastructure (NON-ROADS)	IZIKO P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	336,208	186,464	5
Provincial Infrastructure (NON-ROADS)	KWAVUSUMUZI H SCHOOL COMB COURT	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	303,000	152,660	4
Provincial Infrastructure (NON-ROADS)	MASHAYILANGA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	342,054	180,659	4
Provincial Infrastructure (NON-ROADS)	MPHAZIMA PRIMARY SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	334,910	15,600	6
Provincial Infrastructure (NON-ROADS)	NONGOMA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Zululand (DC26)	Nongoma (KZN265)	320,226	160,113	6
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE GRANT	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	1,700,000	1,550,000	4
Provincial Infrastructure (NON-ROADS)	OQONDWENI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	325,970	162,985	6
Provincial Infrastructure (NON-ROADS)	THOLULWAZI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Alfred Duma (KZN238)	336,118	184,979	4
Provincial Infrastructure (NON-ROADS)	UMALUSI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Ugu (DC21)	Umzumbe (KZN213)	339,058	180,509	4
Provincial Infrastructure (NON-ROADS)	UMCUTHUNGU SP SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMfolozi (KZN281)	303,000	153,040	3
Provincial Infrastructure (NON-ROADS)	UMSHWATHI OUTDOOR GYM OPERATION AND MAINTENANCE	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	88,935	4

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.25
Department	KZN - Transport							
Number of Projects	166					4,937,462,097	236,130,010	41,444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	BLACKTOP	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	197,452	46,200	7
Provincial Roads	1_Zibambele2018	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	49,530,000	42,455,424	7,540
Provincial Roads	1_Zibambele2018	KZN - Transport	KN	eThekwinI Metropolitan (ETH)	eThekwinI (ETH)	73,159,000	46,374,064	8,188
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	75,600	12
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	4,588,330	8,250	11
Provincial Roads	BLACKTOP PATCHING AND MAINTENANCE - D119	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	48,880	8
Provincial Roads	BLACKTOP PATCHING AND RUT REPAIRS	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	23,892,069	28,220	7
Provincial Roads	BLACKTOP PATCHING FOR P127, P7/2, AND P135	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	4,266,817	122,400	12
Provincial Roads	BLACTOP PATCHING	KZN - Transport	KN	Uthukela (DC23)	Inkosi LangaIbalele (KZN237)	200,000	49,920	8
Contractor Development	BLADING	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,460,020	8,640	1
Provincial Roads	BRIDGE JOINT P37,P41,P308	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	570,243	15,920	4
Provincial Roads	Betterment and Re-gravelling of road L2337	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	36,960	11
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	183,114,036	26,650	5
Provincial Roads	Betterment and Regravelling of P300 Road	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	1,545,618	10,800	9
Provincial Roads	Black Top patching of road P271, P34-3 AND P463	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	821,392,658	170,560	15
Provincial Roads	Black Top patching of road P34/3, P47 and P46/1/2	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,365,120	19,240	13
Provincial Roads	Black Top patching of road P404 AND P34-4	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	602,921,595	53,040	17
Provincial Roads	Black Top patching of road P404 AND P34-4	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	520,451,633	18,720	8
Provincial Roads	Black Top patching of road P46/1/2, P463	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	182,729,773	49,400	10
Contractor Development	Blacktop Patchind	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,906,168	147,840	14
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	198,922	27,300	7
Contractor Development	Blacktop Patching / No	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	7,536,283	87,921	13
Provincial Roads	Blacktop Patching / Olundi	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	4,986,606	60,450	13
Contractor Development	Blacktop Patching and rut repair and P732 road	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	204,532,853	42,300	9

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	Blacktop Patching on P2/6,P237,P396,D127	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,996,807	99,281	10
Provincial Roads	Blacktop Patching on P6/3, P6/4 and P6/5	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	203,593	22,800	8
Provincial Roads	Blacktop Patching on Road P522-2	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,359,233	67,200	14
Provincial Roads	Blacktop on P50-3	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	9,009,174	102,600	9
Provincial Roads	Blacktop patching	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,855,209	96,800	11
Provincial Roads	CONSTRUCTION OF GABION PROTECTION ON ROAD D1890 .	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	33,761,500	19,040	8
Contractor Development	Causeway	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,151,682	58,240	9
Provincial Roads	Construction Of Headwalls	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	56,417,337	25,200	4
Provincial Roads	Construction of 3.6kms of new local road L3232 (Nt	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	143,090,324	54,600	5
Contractor Development	Construction of Dumisa/Thembalihle L3307 from km 0	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,340,284	6,985	2
Provincial Roads	Construction of Ext of L2254	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,115,167	6,000	2
Contractor Development	DBN-BETTERMENT AND GRAVELLING OF ROAD D1071	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,122,051	15,462	5
Provincial Roads	DBN-MAIN ROAD P415	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	36,103,063	4,106,339	37
Contractor Development	DBN-POTHOLE REPAIRS AND PATCHING ON D1058,P578	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	503,295	25,320	4
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	494,116	65,520	14
Provincial Roads	Drain Clearing and Verge Maintenance on P50/2	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	12,600	7
Provincial Roads	Drain Clearing and Verge Maintenance on P50/3	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	21,600	12
Provincial Roads	Drain cleaning and verge maintainance - (P272, L213	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	204,900	43,296	9
Provincial Roads	Drain cleaning and verge maintenance on road P728	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	1,068,930	62,510	16
Provincial Roads	Drain clearing	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	22,188,680	18,095	7
Provincial Roads	EMP- IGUpgrade of D954	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	15,000,000	400	1
Provincial Roads	EMP-IG The construction of D1886	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	47,200,000	15,432	9
Contractor Development	EMP-drain cleaning and verge maintenance on road P52/2	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	402,350	28,210	6
Provincial Roads	ERECTION OF WARNING SIGN AT P40	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	189,423	14,400	8
Provincial Roads	Earthwork and Regravelling on L3261	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	936,422	32,200	7
Provincial Roads	GABION AND PROTECTION WORKS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	19,110	7
Provincial Roads	GABION INSTALLATION	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	300,000	68,400	6

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	GABION PROTECTION / Hluhluwe 1	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	41,000,000	44,800	7
Provincial Roads	GABIONS AND PROTECTION WORKS GRADE 1CE	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	37,100	8
Provincial Roads	GRASS CUTTING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	31,460	9
Provincial Roads	GRASSCUTTING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	26,780	8
Provincial Roads	GURADRAILS REPAIRS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	20,800	8
Provincial Roads	GURADRAILS REPAIRS	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	200,000	18,200	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	203,070	12,960	6
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,835,315	18,480	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	187,550	23,100	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	214,342	27,300	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	17,850,830	17,600	5
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	214,342	25,760	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	214,342	22,660	6
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	21,126,392	30,200	6
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	19,418,280	29,216	7
Provincial Roads	Guardrail Installation and Repairs on Road D1011,	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	195,549	40,014	7
Provincial Roads	Guardrail Installation and repairs	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	320,000	39,680	8
Provincial Roads	HOLINYOKA Access Road	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	2,008,346	235,141	8
Provincial Roads	Headwalls Construction	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	22,530,486	12,600	6
Provincial Roads	Headwalls Construction	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	554,414	45,430	7
Contractor Development	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	94,891,692	4,787	4
Provincial Roads	IG EMP/Efefe Access Road	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	1,027,162	50,400	20
Contractor Development	IG Mahlokohloko Access Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,000,000	158,080	126
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	892,641	93
Provincial Roads	INSTALLATION OF DRAINAGE PIPES, CATCHPITS, HEADWAL	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	407,562	26,306	8
Provincial Roads	INSTALLATION OF DRAINAGE PIPES, CATCHPITS, HEADWAL	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	295,212	15,510	6
Provincial Roads	INSTALLATION OF GUADRAILS	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	213,512	18,840	8



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	INSTALLATION OF REGULATORY AND WARNING SIGNS (2)	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	35,000,000	47,520	9
Provincial Roads	Installation of Gabions on D2287 ad P363	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	20,320,695	32,400	8
Contractor Development	Installation of Regulatory and Warning Signs on Ro	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	24,000,000	491,200	7
Provincial Roads	KERB AND CHANNELS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	24,700	10
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,821,657	51,300	6
Provincial Roads	LDY-Betterment and Regravelling	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,705,085	40,740	5
Contractor Development	LDY-CONSTRUCTION OF IGOQWANA LOCAL ROAD (L2719)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,873,855	25,620	3
Provincial Roads	LDY-Construction of Emadongeni Road L3300	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,209,746	6,370	5
Contractor Development	LDY-Construction of Road L3045	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,705,155	75,400	5
Provincial Roads	LDY-D214-Injisuthi River Bridge	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,324,318	197,565	7
Provincial Roads	LDY-DRAIN CLEANING AND VERGE MAINTANANC	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	204,900	34,650	7
Provincial Roads	LDY-DRAIN CLEANING AND VERGE MAINTANANCE D91, D325	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	196,137	34,870	12
Provincial Roads	LDY-GABION INSTALLATION ON P37 AND P483	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	432,150	23,100	6
Provincial Roads	LDY-HANDRAIL REPAIRS	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	756,524	18,000	6
Provincial Roads	LDY-P270	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	201,281	31,500	9
Contractor Development	LDY-REGRAVELLING	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,151,616	7,240	6
Contractor Development	LDY-REGRAVELLING	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,058,174	12,480	5
Contractor Development	LDY-REGRAVELLING L2009	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	941,104	9,900	5
Contractor Development	LDY-REGRAVELLING L2027	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	896,533	7,840	6
Contractor Development	LDY-REGRAVELLING L4022	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	929,208	4,560	4
Contractor Development	LDY-Regravelling of P193 in Msinga Area	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,095,006	14,340	9
Contractor Development	LDY-The Re-gravelling of L1892	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,267,592	38,070	5
Contractor Development	MAINTENANCE OF INFO SIGNS / Hluhluwe (3)	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	20,000,000	12,800	8
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	442,594	41
Provincial Roads	Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	209,062	108,900	10
Contractor Development	Maintenance of Information Signs / Olundi	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	15,772,323	22,400	8
Provincial Roads	P100	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	57,888,688	68,854	11



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	P20-1	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	22,280,105	180,712	14
Provincial Roads	P487 Ceza (Km 0,0 - Km 6,0)	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	28,376,739	152,803	28
Provincial Roads	P710	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	116,598,559	300,849	27
Provincial Roads	P73 Hlokozi Box culvert at km 71.36	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,794,385	831,247	4
Provincial Roads	PIPE DESILTING AT ZONE 4, P73,D1052AND D1061	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	24,416,910	61,682	10
Provincial Roads	PMB Blactop patching	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,921,229	46,200	6
Provincial Roads	PMB-Blacktop Patching P316/2	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,264,589	75,110	11
Provincial Roads	PMB-Blacktop Patching P603 (0-23km)	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,775,646	24,320	7
Provincial Roads	PMB-Blacktop Patching P603 (23-43km)	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,775,646	65,940	10
Provincial Roads	PMB-Blacktop patching	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	4,000,000	1,173,863	10
Provincial Roads	PMB-CONSTRUCTION OF SIDE WALK OF P23/1	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,135,832	54,720	8
Contractor Development	PMB-ERECTION OF CATTLE GRIDS	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	275,635	24,150	5
Provincial Roads	PMB-GABION CONSTRUCTION ON P7/3	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	195,582	24,300	6
Provincial Roads	PMB-MANUFACTURING,SUPPLY AND ERECTION OF SIGNS	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	485,518	20,000	5
Provincial Roads	PMB-PATCHING CONTRACT ON MR169 AND MR19	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	2,401,044	160,420	11
Provincial Roads	PMB-Pothole Repair and Patching on P7/3	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	5,849,103	88,020	8
Provincial Roads	PMB-REGRAVELLING OF D704	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,598,935	27,000	6
Provincial Roads	PMB-REGRAVELLING OF P121	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,727,176	8,320	4
Provincial Roads	PMB-REGRAVELLING OF P128	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,768,055	33,680	6
Provincial Roads	PMB-REGRAVELLING OF P429, D1201	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	4,605,128	14,600	6
Provincial Roads	PMB-Routine maintanance in Chreighton	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,577,280	139,500	15
Provincial Roads	PMB-Upgrade of Main Road P318	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	46,290,724	357,101	19
Provincial Roads	PMB-routine maintanance in camperdown zone	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,063,396	107,820	8
Contractor Development	Pipe Desilting on L2142, L2159, L2194	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	233,312	46,800	9
Contractor Development	REGRAVELLING	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,485,199	427,587	5
Contractor Development	REGRAVELLING	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	747,017	48,320	4
Provincial Roads	REGRAVELLING OF D1012, D1013	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	947,663	27,000	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	REGRAVELLING OF D583,D239	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,050,028	6,000	4
Provincial Roads	REGRAVELLING OF P113 AND D967	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	166,812,767	29,950	5
Provincial Roads	REGRAVELLING OF P174, L1753 AND D750	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	246,291,698	22,800	4
Provincial Roads	REGRAVELLING OF P175	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	16,477,958	29,400	4
Provincial Roads	REGRAVELLING OF P27/2, L740, L1654	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,449,563	10,080	2
Provincial Roads	ROUTINE MAINTENANCE IN IMPENDLE ZONE- VULINDLELA	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,260,036	102,000	8
Provincial Roads	Re-gravelling and Betterment of D1556	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,080,984	11,520	9
Provincial Roads	Re-gravelling of L2465	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	892,175	17,600	5
Provincial Roads	Regravelling of Road on D942	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	875,006	1,880	2
Provincial Roads	Regravelling of D612, D630	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,700,000	33,280	4
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	23,000,000	52,800	20
Provincial Roads	Routine Maintenance - : Underberg	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,946,569	152,880	14
Provincial Roads	Routine Maintenance on P68/1	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	273,623	51,700	10
Provincial Roads	Routine maintenance in the taylor's halt zone P7/2,	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	572,759	122,400	8
Provincial Roads	Routine maintenance on main road P68/1 and P68/2	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	27,362,274	44,650	17
Provincial Roads	THE CONSTRUCTION OF CONCRETEPAVED SIDEWALKS ON DIS	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	426,842	46,060	6
Provincial Roads	THE CONSTRUCTION OF SIGAWULA ROAD L3363	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	880,000	32,300	11
Provincial Roads	THE Construction of Earthworks Layerworks, Surafac	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	66,824,949	8,359,608	22
Provincial Roads	The Betterment and Re-gravelling of Road L703	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	11,520	4
Provincial Roads	The Betterment and Re-gravelling of road D2460	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,050,000	24,960	6
Provincial Roads	The Construction of New gravel 3,6km of Ngwane Roa	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	20,160	6
Provincial Roads	The Construction of sidewalks, kerb and channel on	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	863,117	35,250	10
Provincial Roads	The betterment and re-gravelling of Road D1908 Con	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	650,000	33,280	8
Provincial Roads	The betterment and regravelling of 2.5 km on Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,500,000	20,800	5
Contractor Development	The betterment and regravelling of 4 km on Road	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	44,640	9
Contractor Development	The betterment and regravelling of 4 km on Road L2	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	39,680	8
Provincial Roads	UPGRADE OF DISTRICT D1842 KM30,600 TO KM40,600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	109,789,446	543,338	41

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	UPGRADE OF L781 TO CONCRETE ROAD SURFACE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,342,380	176,760	25
Provincial Roads	Upgrade of L3032	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,091,895	35,640	11
Provincial Roads	Upgrade of Main Road P601 Km 15.7- Km 25,800	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	117,524,880	89,854	19
Provincial Roads	ZIMSLDS2018	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	77,219,000	54,763,720	10,144
Provincial Roads	Zibambele	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	168,299,000	67,607,296	13,915
Provincial Roads	betterment and regravelling	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	618,200	17,640	6
Provincial Roads	routine maintenance in swayimani zone	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,236,950	113,400	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.45
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	16					19,975,280	1,635,904	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	Babirwa Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	588,120	5,940	3
Contractor Development	Bakopa Ba Rammupudu Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	287,850	21,120	7
Contractor Development	Bungeni Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Makhado (LIM344)	1,877,823	579,559	9
Provincial Infrastructure (NON-ROADS)	Catch 22 Investment	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	250,000	79,068	29
Provincial Infrastructure (NON-ROADS)	MOLANCO TRADING ENTERPRISE	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	250,000	3,600	2
Contractor Development	Maintanance Of Capricorn Cluster One ECD Developme	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	733,900	346,341	13
Contractor Development	Matlala Ramoshebo Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	2,686,016	393,294	13
Provincial Infrastructure (NON-ROADS)	RDP PROJECT ERGOFLEX 455	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	1,474,455	18,300	6
Provincial Infrastructure (NON-ROADS)	RDP project: Magzozo	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,231,886	43,560	22
Contractor Development	Refurbishment of Ga-Seloane Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	64,400	22,770	11
Contractor Development	Refurbishment of Mathabatha Traditional Office	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	889,080	10,920	4
Contractor Development	Refurbishment of Mphotwane Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	667,476	32,524	14
Contractor Development	Refurbishment of Nyabana Traditional Council Office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	139,380	33,770	15
Contractor Development	Refurbishment of Pheeha Traditional office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	676,240	16,968	11
Provincial Infrastructure (NON-ROADS)	Rural Housing Project: Selete Trading	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	120,000	7,920	4
Provincial Infrastructure (NON-ROADS)	Servises T2 Tech	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	38,653	20,250	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.20
Department	LP - Education							
Number of Projects	48					66,796,024	1,896,603	303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at Agisanang Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	150,000	6,760	4
Provincial Infrastructure (NON-ROADS)	GUNDANI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	48,000	8,640	4
Provincial Infrastructure (NON-ROADS)	Tshivhuyuni-2 Primary school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	29,945	4,800	2
Provincial Infrastructure (NON-ROADS)	ALF MAKALENG PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	61,940	25
Provincial Infrastructure (NON-ROADS)	Boiketlo Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	64,848	2,000	2
Provincial Infrastructure (NON-ROADS)	Boredi Primary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,287,506	9,600	5
Provincial Infrastructure (NON-ROADS)	Construction Of Water And Sanitation Facilitiesman	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,051,113	15,912	3
Provincial Infrastructure (NON-ROADS)	Construction of Water	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,317,904	24,646	4
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at Botsoleni primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	514,381	390,410	7
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at Denzhe Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,585,173	32,000	8
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation at Gilbert Nd	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,092,023	24,238	4
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation at Mdanisi Primary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	27,830	9,600	6
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Machikiri	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	244,757	8,000	4
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Lishavhana	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,609,189	22,440	4
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Maswie sec	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	370,606	5
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,797,846	7,344	3
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at Moefadi Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	240,457	18,000	9
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation infrastructure: Mariveni School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,099,761	3,360	3
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation infrastructure: Sedan School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	150,000	2,520	2
Provincial Infrastructure (NON-ROADS)	Dennis Matlhaba Secondary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	11,800	5,000	5
Provincial Infrastructure (NON-ROADS)	Dikobe Molaba Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	250,000	7,200	4
Provincial Infrastructure (NON-ROADS)	FAVASI PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,300,000	28,800	12
Provincial Infrastructure (NON-ROADS)	Fhatuwani Secondary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	27,300	12,400	6
Provincial Infrastructure (NON-ROADS)	GAZA LOWER PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,257,325	31,200	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Jamela Primary School	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,669	9,600	6
Provincial Infrastructure (NON-ROADS)	Khakala primary school	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	880	2
Provincial Infrastructure (NON-ROADS)	LETLHOTLHONG PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	392,400	21,495	10
Provincial Infrastructure (NON-ROADS)	LORRAINE BANARENG PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	966,379	7,920	2
Provincial Infrastructure (NON-ROADS)	Lerate Merging with Mangakane Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	604,655	40,230	17
Provincial Infrastructure (NON-ROADS)	MAUNE PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	277,445	19,500	13
Provincial Infrastructure (NON-ROADS)	MMANTUTULE SECONDARY SCHOOL	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	715,745	2,880	2
Provincial Infrastructure (NON-ROADS)	Mahochomba Primary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,000,000	21,860	6
Provincial Infrastructure (NON-ROADS)	Malapile Primary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,800	2,000	2
Provincial Infrastructure (NON-ROADS)	Malokaneng Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,000	9,600	4
Provincial Infrastructure (NON-ROADS)	Mantlhakane Primary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	16,000	4,000	4
Provincial Infrastructure (NON-ROADS)	Mapiti primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,500,000	18,440	5
Provincial Infrastructure (NON-ROADS)	Moefadi Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,000	21,600	8
Provincial Infrastructure (NON-ROADS)	Mokgorotloane Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	49,000	12,000	5
Provincial Infrastructure (NON-ROADS)	Mokolobane Primary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	250,000	4,800	5
Provincial Infrastructure (NON-ROADS)	NGHALALUME PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,919,531	29,500	14
Provincial Infrastructure (NON-ROADS)	Ndlovu Primary school	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	19,465,901	56,810	13
Provincial Infrastructure (NON-ROADS)	Ngwana Mohube Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	46,500	16,800	6
Provincial Infrastructure (NON-ROADS)	SIGONDE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	49,000	16,080	4
Provincial Infrastructure (NON-ROADS)	Tivanani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	26,400	6,000	8
Provincial Infrastructure (NON-ROADS)	Tivoneleni Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,046,640	299,882	5
Provincial Infrastructure (NON-ROADS)	Tiyiselani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	13,900	5,000	5
Provincial Infrastructure (NON-ROADS)	Tlangelani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	150,000	147,910	4
Provincial Infrastructure (NON-ROADS)	Tshinetise Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	25,900	14,400	9



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.55
Department	LP - Health							
Number of Projects	6					88,578,055		227,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Works at the Maphuta Malatjie Hospit	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	29,835,600	14,688	6
Provincial Infrastructure (NON-ROADS)	General Maintenance at Various Health Facilities	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	129,948	28
Provincial Infrastructure (NON-ROADS)	Letaba Hospital - Admission	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	48,798,041	44,646	20
Provincial Infrastructure (NON-ROADS)	Renocvation of the Existing Ellisras Hospital Laun	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	500,000	6,000	3
Provincial Infrastructure (NON-ROADS)	Renovation Of The Existing Mokopane Hospital Laund	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	200,000	8,976	6
Provincial Infrastructure (NON-ROADS)	Witpoort Hospital	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	7,244,414	23,409	7



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.00
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	70					1,723,306,300	458,320,895	4,381
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	70,155,932	46,317,664	133
Provincial Roads	Ba-Phalaborwa Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,813,874	7,760,728	174
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,058,897	228,343	49
Provincial Roads	Bela Bela Household Routine Road Maintanance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	3,890,069	230,340	187
Provincial Roads	Drainage structures and regravelling (D1836 )	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	7,491,172	1,071,513	27
Provincial Roads	Ephraim Mogale Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	11,270,270	5,372,430	153
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	92,000,000	26,654,097	27
Provincial Roads	Giyani Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	14,232,678	123,366	113
Provincial Infrastructure (NON-ROADS)	HOUSEHOLD ROAD ROUTINE MAINTENANCE COLLINS CHABANE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,303,547	224,400	186
Provincial Roads	Household Routine Maintenance at Lepelle-Nkumpi Mu	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,242,982	231,600	192
Provincial Roads	Household Routine Road Maintanance Project In GTM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,275,548	397,200	329
Provincial Infrastructure (NON-ROADS)	IG Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,464,275	1,177,525	112
Provincial Infrastructure (NON-ROADS)	IG Mokopane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	227,850	138,130	16
Provincial Infrastructure (NON-ROADS)	IG Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	400,000	318,440	109
Provincial Infrastructure (NON-ROADS)	IG Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,464,275	167,390	110
Provincial Infrastructure (NON-ROADS)	IG Waterberg General Maintence	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,269,050	706,990	95
Provincial Infrastructure (NON-ROADS)	IG-Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,464,275	550,861	110
Provincial Roads	Installation of Drainage Structures	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	99,000	93,154	22
Provincial Roads	Installation of drainage structures	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	15,316,566	8,250,760	18
Provincial Roads	KEEROM TO DOORNLAGTE TO TSHIKANOSHI	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	30,000,000	2,403,123	30
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	66,399,024	270,353	40
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	58,851,059	23,559,796	53
Provincial Roads	Makgakala to Makgake to Manyaka	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	24,474,472	1,096,728	65
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	152,742,166	74,867,306	110

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	21,675,804	262,419	40
Provincial Roads	Mapate to Phiphidi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	293,487	99,357	22
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	609,000	49,956	9
Provincial Roads	Marulaneng to Maila to Mphanama to Nchabeleng	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	200,000,000	97,791,761	35
Provincial Roads	Mashamba to Tshitale to Morebeng	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	100,114,003	38,311,886	37
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,642,731	6,466,558	57
Provincial Roads	Modimolle Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	13,985,411	226,800	209
Provincial Roads	Mogalakwena Household Routine Road Maintanance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,899,099	148,920	123
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	200,000,000	1,329,158	36
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	369,600	29,520	8
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,600	28,880	9
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	369,600	86,760	9
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	369,600	83,425	8
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	369,600	30,875	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Lebowakgomo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	627,000	125,873	23
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Matlala Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	644,160	211,765	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Mothapo Cost	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	627,000	136,415	23
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Sandrivier	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	300,960	98,610	13
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Hlanganani Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	508,200	42,820	23
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Makhado Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	394,680	80,700	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Malamulele Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,272,480	349,030	32
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Musina Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	600,600	75,880	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Mutale Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	484,440	104,035	9
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Thohoyandou Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	368,280	82,460	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Alma Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,250,800	28,140	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bakernberg (Koopeng) Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,448,440	72,715	18
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bela Bela Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,308,880	54,770	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Marken Cost	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	531,960	94,325	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Modimolle Cost Centre(Hessie se Water)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	736,560	146,290	12
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Mokopane Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,285,120	111,435	9
National Youth Service (NYS)	NYS Makgoba Youth Structure	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,554,960	368,980	70
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3,4 and Artisan development	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,448,400	210,330	57
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 3 ALL DISTRICTS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,306,420	243,810	74
Provincial Roads	Nkowankowa to Deerpark Road	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	19,941,071	3,527,117	28
Provincial Roads	Polokwane Household R Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	4,871,893	139,680	126
Provincial Roads	Polokwane Household Routine Maitenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	16,239,645	3,905,413	271
Provincial Roads	REHABILITATION OF ROAD D1675 FROM LEPHALALE TO STE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	17,471,639	16,788,338	19
Provincial Roads	REHABILITATION OF ROAD D1948 FROM PHILADELPHIA HOS	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	19,590,352	2,276,912	19
Provincial Roads	ROAD P94/2 FROM ROAD R523 TO ALLDAYS	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	19,992,750	3,572,261	13
Provincial Roads	ROOSSENEKAL TO LIMPOPO BORDER IN THE SEKHEKHUNE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,292,125	4,304,064	19
Provincial Roads	Rehabilitation of road	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,255,992	4,269,609	17
Municipal Infrastructure	Road D4166 from Riba Cross to Ga-Riba	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	223,840,882	56,016,313	63
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	19,541,375	5,380,535	69
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	48,900,449	171,321	39
Provincial Roads	Senwabarwana to Indermark to vivo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	96,358,125	2,815,860	36
Provincial Roads	Thabazimbi Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	12,336,144	5,356,571	152

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00
Department	LP - Social Development							
Number of Projects	1					250,000		46,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mookgopong LDSD new offices	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	250,000	46,000	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	LP - Sports, Arts and Culture							
Number of Projects	2					3,000,000		15,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mahlabateng Community library	LP - Sports, Arts and Culture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,500,000	10,800	5
Provincial Infrastructure (NON-ROADS)	Zamani Community Library	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	4,320	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.47
Department	MP - Culture, SportsandRecreation							
Number of Projects	3					25,337,505		177,488
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kanyamazane Community Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,026,731	30,870	7
Provincial Infrastructure (NON-ROADS)	Mashishing Regional Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,310,774	71,018	12
Provincial Infrastructure (NON-ROADS)	Thulamahashe Community Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,000,000	75,600	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.39
Department	MP - Department of Human Settlement							
Number of Projects	9							208,214,129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Dagga kraal ward10 community hall	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,547,992	79,650	9
Large Projects (exceeding R30mil)	Daggakraal ward 11 community hall	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,547,992	88,500	8
Provincial Infrastructure (NON-ROADS)	IRDPPH2/Sihle prop	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,119,315	321,163	10
Provincial Infrastructure (NON-ROADS)	Khwenzana Trading Enterprice	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,888,792	5,149,404	12
Provincial Infrastructure (NON-ROADS)	Maphoyisa Construction	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,000,000	3,685,200	13
Provincial Infrastructure (NON-ROADS)	Motheo construction ( 500 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	51,835,568	26,700	16
Provincial Infrastructure (NON-ROADS)	Rural/Bedlooks Trading	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,099,470	2,700	3
Provincial Infrastructure (NON-ROADS)	Sokza Construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,575,000	42,480	12
Large Projects (exceeding R30mil)	Yourtrade T/A Richard	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	20,600,000	130,050	17



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.31
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	245					3,129,060,121	91,429,732	4,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Allemansdrift D2912 Ward 18-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,298	21,220	19
Provincial Roads	Argent Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	57,624	10,660	10
Provincial Roads	Argent to Kendal R555-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	59,836	8,548	8
Provincial Roads	Belfast road camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	102,576	56,833	9
National Youth Service (NYS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	285,000	283,500	19
Provincial Roads	Borolo Road No:D2907-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,016	6,436	6
Provincial Roads	Buhlebesizwe siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	20,164	19
Provincial Roads	Buhlebuzile siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	115,200	19,108	18
Provincial Roads	Bundu siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	127,296	21,220	20
Provincial Roads	Camp Cleaner(Poti)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,903	66,008	7
Provincial Roads	Cleaning C/Vaalbank-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,903	66,800	7
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,483,087	318,481	23
Provincial Roads	Construction of the Access Traffic College Bohlabe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,667,860	46,900	14
Provincial Roads	Delmas to Extension 3-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	82,012	11,716	11
Provincial Roads	Dihekeng Ward 26-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,016	6,436	6
Provincial Roads	Drogenfontein to Sundra-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	30,268	4,324	4
Provincial Roads	Dullstroom -Draaikraal Road D1184 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	48,000	9,604	8
Provincial Roads	Emergency patching of road p168/1 between ermelo an	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,138,939	42,750	19
Provincial Roads	Emergency Patching and Reseal On Road P107/1 Luph	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	56,902,607	79,920	3
Provincial Roads	Emergency Patching and edgereaks repairs road p15	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,352,463	8,250	11
Provincial Roads	Emergency patching and edgebreak on road p107 ts	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,406,192	30,352	8
Provincial Roads	Emergency patching and edgebreaks repairs on road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	709,362	15,120	9
Provincial Roads	Emergency patching and repairs on road p15 smuntsh	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,019,443	6,900	12
Provincial Roads	Emergency patching and resealing of road p170/1 fr	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,919,561	26,565	21

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Emergency patching of potholes and edgebreaks	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	9,920	13
Provincial Roads	Emergency potholes Patching on Road P120/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	1,518,219	11
Provincial Roads	Emthambothini-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	13,828	13
Provincial Roads	Errect Guardrails	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,048	116,048	5
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	11,006,122	375,545	8
Provincial Roads	Ga-Maria Ward 22-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,016	6,436	6
Provincial Roads	Ga-Phaahla-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	69,969	23,332	22
Provincial Roads	Gembsbokspruit siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,280	42,439	20
Provincial Roads	Goedgedach to Brakfontein D2543-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	45,052	6,436	6
Provincial Roads	HQ-079956	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,139,661	14,580	9
Provincial Roads	Heavy Rehabilitation of coal haul road p49/1 middl	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	69,695,476	217,500	21
Provincial Roads	Hospital Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,856	48,297	7
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	650,888	11
Provincial Roads	KWAGGA CAMP siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	77,184	48,836	6
Provincial Roads	Kameelport Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	50,688	8,548	8
Provincial Roads	Kameelrivier B ward 09-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	107,712	23,332	22
Provincial Roads	Katjibane Ward 27-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	126,720	21,319	20
Provincial Roads	Klipfonteing to Vandyspruit D960-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	52,444	7,492	7
Provincial Roads	Klipspruit to Argent Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,568	4,224	4
Provincial Roads	Koedoespoort ward 21-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,928	7,492	7
Provincial Roads	Kosini(Mrhawini) Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	7,492	7
Provincial Roads	KwaMhlanga ABC siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	76,881	10,847	11
Provincial Roads	KwaMhlanga district yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	254,440	173,020	24
Provincial Roads	Kwaggafontein A siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	165,312	29,668	28
Provincial Roads	Kwaggafontein B ward 25 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	42,263	20
Provincial Roads	Kwaggafontein C siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	146,304	24,388	23
Provincial Roads	Kwaggafontein D Vryse siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,280	23,332	22

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Kwaggafontein ext 10 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	44,928	14,103	7
Provincial Roads	Kwaggafontein siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	21,132	20
Provincial Roads	Leeufontein Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,016	12,772	12
Provincial Roads	Lefiso Ward 21-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,592	6,436	6
Provincial Roads	Lefiswane Ward 22-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	95,616	15,940	15
Provincial Roads	Libangeni Bus Road Ward 17-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,632	22,276	21
Provincial Roads	Loding Ward 26-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	76,881	15,940	15
Provincial Roads	Mabuyeni Bus Road Ward 06-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	50,688	8,548	8
Provincial Roads	Madubaduba Bus Road ward 19-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,928	7,492	7
Provincial Roads	Maganagobuswa Ward 02-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	126,720	21,319	20
Provincial Roads	Makometsane Bus Road ward 19-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	32,256	6,436	6
Provincial Roads	Manaleni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	23,332	21
Provincial Roads	Mandela siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	115,200	21,319	19
Provincial Roads	Maphotla Road 2908-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	26,599	25
Provincial Roads	Marothobolong-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,024	9,604	9
Provincial Roads	Mashiding Road 2914-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	82,368	13,828	13
Provincial Roads	Mathyszenloop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	158,976	27,556	26
Provincial Roads	Middelburg SASSA siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	89,856	48,121	7
Provincial Roads	Middelburg call centre siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,512	36,505	5
Provincial Roads	Middelburg public works yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,528	53,856	8
Provincial Roads	Middelburg roads Siyentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	48,360	7
Provincial Roads	Middelburg traffic office cleaning siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	61,409	9
Provincial Roads	Middelburg workshop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,512	29,553	4
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	528,000	191,464	19
Provincial Roads	Mmamethlake Ward 29-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,872	21,319	20
Provincial Roads	Mogononong D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	6,436	6
Provincial Roads	Moloto North 2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	126,720	20,956	20

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Moloto North siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	121,536	19,119	18
Provincial Roads	Moloto South siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	140,544	21,319	20
Provincial Roads	Mountain view siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	21,143	20
Provincial Roads	Mzimdala Ward 10-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,024	9,604	9
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	960,000	513,678	39
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	747,576	362,543	23
National Youth Service (NYS)	NYS Conditional Assesment Programme	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	75,000	71,505	5
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	928,000	574,162	41
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	756,083	248,151	17
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,028,713	312,332	22
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	826,386	421,049	27
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,296,110	702,799	23
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	826,387	281,245	18
National Youth Service (NYS)	NYS-Vaalbank	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	560,000	378,204	24
Provincial Roads	Nokaneng C/Cleaner-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	115,247	76,829	9
Provincial Roads	Nokaneng Ward 05-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,660	5,380	5
Provincial Roads	Nokaneng to Seabe Ward 25-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	82,012	11,716	11
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,000	43,134	4
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	200,000	54,964	6
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	144,000	68,250	6
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	310,000	103,194	9
National Youth Service (NYS)	Nys DR JS Maroka PWRT Siyabuswa Kwapoti	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	352,000	331,351	20
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	416,832	179,088	16
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	768,000	352,318	24
National Youth Service (NYS)	Nys Emalahleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	480,000	362,808	24
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	192,000	82,264	8
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	404,579	162,711	14



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	275,824	63,812	7
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	719,769	244,703	22
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	672,000	373,403	25
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	746,000	437,790	29
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	717,852	272,789	19
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	384,000	155,064	14
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	276,000	193,759	13
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	384,000	132,496	12
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	192,000	100,464	9
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	388,000	222,268	15
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	824,811	394,206	26
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	825,044	215,752	14
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	864,000	405,972	27
National Youth Service (NYS)	Nys Victor Khanye Bernice Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	192,000	182,832	11
Provincial Roads	P120/1 Road Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,388,942	1,362,742	9
Provincial Roads	P29/1-SINKHOLE REHAB	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	42,894,462	15,200	4
Provincial Roads	PIETKORINGHORF-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	115,249	45,806	6
Provincial Roads	Pankop Ward 31-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,384	21,220	20
Provincial Roads	Patch work road P107/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	52,795,654	11,520	2
Provincial Roads	Patching of 650m2 potholes	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	1,488,319	15
Provincial Roads	Patching of 650m2 potholes in Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	29,147	15
Provincial Roads	Patching of Road D2945 between Mzinti and Ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,994,474	10,200	17
Provincial Roads	Patching of potholes	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,010,450	18,750	11
Provincial Roads	Patching of the Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,976,655	1,976,655	7
Municipal Infrastructure	Patchwork on P62/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	649,452	637,752	11
Provincial Roads	Patchwork on Road D2945 Mzinti	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	746,233	2,560	4
Municipal Infrastructure	Patchwork on p62/1.	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,994,474	3,952,624	18

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Phake Ward 30-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	114,048	19,108	18
Provincial Roads	Phola park siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	140,544	22,375	21
Provincial Roads	Pieterskraal Road D2907-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	7,492	7
Provincial Roads	Pothole Patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,010,450	5,760	9
Provincial Roads	Pothole and Edgebreak Repair	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,944,007	5,944,007	9
Provincial Roads	Pothole and patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,463,312	14,520	9
Provincial Roads	Pothole patching on Road p531/ leandra skhwi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,882,505	48,450	10
Municipal Infrastructure	Pothole repair	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,997,761	47,520	12
Provincial Roads	Potholes patching and edge breaks repair	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,866,121	57,258	9
Provincial Roads	Pre-sealing Emergency patching of road p33/4 lwaki	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,447,559	1,750	5
Provincial Roads	Prereseal	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,998,285	65,397	16
Provincial Roads	Public Works Yard 02-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,568	3,168	3
Provincial Roads	Public Works Yard-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	50,688	15,840	1
Provincial Roads	Public Works building Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	44,161	7
Provincial Roads	Public works cleaning office siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	59,121	8
Provincial Roads	Ramokgeletsane Ward 07-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	63,360	10,660	10
Provincial Roads	Regraveling of Road D2961A Albert Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	229,557	10,080	4
Provincial Roads	Regravelling of Road D2961 From CH4.50-CH 5.10 PHU	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,295,557	41,616	10
Provincial Roads	Regravelling of Road d2961 3.6km in Dundonald	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,295,557	75,888	11
Provincial Roads	Rehab of Dwarsloop to Thulas D4394/30	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,101,330	587,520	36
Provincial Roads	Rehabilitation Of Sinkhole On Road P29/1 Delmas ts	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	42,894,462	82,000	15
Provincial Roads	Rehabilitation of Magogeni stormwater damaged culv	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,373,344	398,780	22
Provincial Roads	Rehabilitation of Sinkhole on Road D2543 near lead	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	31,758,765	555,400	9
Provincial Roads	Rehabilitation of coalHaul Road P36/2 Delmas to Ga	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	93,295,462	329,434	29
Provincial Roads	Rehabilitation of road D4396 through New Forest A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,000,001	544,365	40
Provincial Roads	Rehabilitation of road p182/1 from chaniange Hedrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	196,566,741	587,675	27
Provincial Roads	Rehabilitation road p8/1 between bambi mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,385,000,000	689,067	32



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Repair of a flood damaged bridge road d2968 numbi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	53,209,079	428,300	12
Provincial Infrastructure (NON-ROADS)	Reseal Patchwork	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	10,235,089	31,996	11
Provincial Roads	Reseal of Road P100/01	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,908,395	4,755,559	16
Provincial Roads	Reseal on road p7/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,403,678	24,240	8
Provincial Roads	Resealing and sectional rehabilitation of road p7/	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	11,614,028	47,520	14
Provincial Roads	Resealing of P100/1 single seal	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	7,711,253	7,682,979	11
Provincial Roads	Resealing of road p107/2 from Breyten to Chrissime	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	7,257,323	7,009,450	7
Provincial Roads	Resealing of road p7/1(ch 0,00 to 8,00) in the ger	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	11,614,028	3,939	7
Provincial Roads	Road Marking on Road P189/1 Mbombela meo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	798,628	54,000	6
Provincial Roads	Road Marking on Road p189/1 mbomb15.36km meo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	765,749	102,000	6
Provincial Roads	Road Marking on road 107/2 hendrina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,547,239	11,915	5
Provincial Roads	Road p33/4 from hazyview to sabie	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,043,502	47,840	9
Provincial Roads	Rsealing of Road p256/1 in siyabuswa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,028,174	74,350	17
Provincial Roads	SIYABUSWA OLD PARLIAMENT-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,591	92,748	11
Provincial Roads	Seabe ward 24-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	107,712	20,164	19
Provincial Roads	Sealing of roadmp100/1 from emalahleni town toward	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	7,711,253	90,850	13
Provincial Roads	Sealing road D686	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	5,000,000	28,800	12
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	102,528	69,604	10
Provincial Roads	Siyabuswa A Ward 04-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,027	21,319	20
Provincial Roads	Siyabuswa A(Bus Road)Ward 03-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	82,368	21,319	20
Provincial Roads	Siyabuswa C Construction-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,919	92,848	10
Provincial Roads	Siyabuswa C Road No: 2903 Ward 06 -Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	69,969	11,716	11
Provincial Roads	Siyabuswa Old Parliament 01-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	76,032	25,543	24
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,114,096	446,898	401
Provincial Roads	Siyatentela Chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	105,233	44,304	21
Provincial Roads	Siyatentela Clau-Clau to Mafambisa Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	23,260	11
Provincial Roads	Siyatentela Clau-Clau/Gemini Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	23,260	11

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela ConsortP10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,848	9,968	9
Provincial Roads	Siyatentela Erricksville/Steenbok D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,002	28,798	13
Provincial Roads	Siyatentela Fairview	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	33,232	6,646	6
Provincial Roads	Siyatentela Gutshwakop to Gutshwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	116,311	56,488	27
Provincial Roads	Siyatentela Gutshwakop/Clau-Clau D2973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	23,260	11
Provincial Roads	Siyatentela Hhoyi/Erricksville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	55,386	22,152	10
Provincial Roads	Siyatentela Kamaqhekeza/Ngwenyeni D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,464	26,582	12
Provincial Roads	Siyatentela Khumbula to chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	37,658	18
Provincial Roads	Siyatentela Mahushu to Hazyview P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	88,618	34,336	16
Provincial Roads	Siyatentela Mahushu to Numbi Gate P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	55,386	21,044	10
Provincial Roads	Siyatentela Malekutu/Makoko D2970	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	110,772	67,588	32
Provincial Roads	Siyatentela Mandulo/Masibekela D2953	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	24,367	11
Provincial Roads	Siyatentela Masibekela/Khombaso D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,002	28,798	13
Provincial Roads	Siyatentela Matsulu D2977	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	73,000	28,798	13
Provincial Roads	Siyatentela Mbonisweni/Backdoor D2972	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,848	17,719	7
Provincial Roads	Siyatentela Mganduzweni/Nsuwumbeni P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	38,766	18
Provincial Roads	Siyatentela Mgcobaneni D2969	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	105,233	44,303	20
Provincial Roads	Siyatentela Mkhuhlu/Hazyview P33/5	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	127,388	48,734	23
Provincial Roads	Siyatentela Nyongane/Shabalala D2996	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	227,083	87,500	41
Provincial Roads	Siyatentela Phola to Komani Ring road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,463	25,475	12
Provincial Roads	Siyatentela Phola/Salubindza D2967 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	23,260	11
Provincial Roads	Siyatentela Sheba Mine D222	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	110,772	22,152	20
Provincial Roads	Siyatentela Siligane/Mvangatini D2975	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	121,849	50,950	24
Provincial Roads	Siyatentela Sincobile P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,463	12,184	11
Provincial Roads	Siyatentela Skalini P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	77,541	15,506	14
Provincial Roads	Siyatentela Success/Clau-Clau Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	94,156	36,551	17
Provincial Roads	Siyatentela Tonetti P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,693	5,538	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Zwelisha Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	23,260	11
Provincial Roads	Skimming Road no:D2907-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	7,492	7
Provincial Roads	Slurry Reseal on Road P170/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,943,287	5,943,287	10
Provincial Roads	Suncity A and Vezubuhle siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	141,120	21,055	19
Provincial Roads	Suncity ABC siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	21,319	20
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,856	43,269	6
Provincial Roads	Thabana Road no:D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	63,360	10,660	10
Provincial Roads	Thembaletu siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	21,319	20
Provincial Roads	Thokoza siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	42,175	20
Provincial Roads	Troya Ward 21-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,928	7,492	7
Provincial Roads	Tweefontein B1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	139,968	23,431	22
Provincial Roads	Tweefontein F and E siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	21,220	20
Provincial Roads	Tweefontein H siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	128,448	20,164	19
Provincial Roads	Tweefontein K siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	19,724	19
Provincial Roads	Tweefontein M/Sakhile/ChrisHani/Miliva siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	128,448	21,220	20
Provincial Roads	Ukhukanya Bus Road Ward 01-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,592	6,436	6
Provincial Roads	Upgrade and Rehabilitation of Road D233 in Loeuvi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,225,229	1,188,004	35
Provincial Roads	Upgrading OF Road D3973 Between Hoxani And R40	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,442,942	2,523,170	30
Provincial Roads	Upgrading of road D3968 Merry Pebble	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	137,803,067	112,200	34
Provincial Roads	Upgrading road D3969km from13.1 kildare to liydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	215,029,785	708,900	82
Provincial Roads	Vaalbank Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	63,360	20,164	19
Provincial Roads	Vaalbank Traffic Camp-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,903	54,752	6
Provincial Roads	Verena siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	20,064	19
Provincial Roads	Vlaklaagte no1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	127,296	21,044	20
Provincial Roads	Waaikraal Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,568	4,224	4
Provincial Roads	Watervaal B Ward 10-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	50,688	8,548	8
Provincial Roads	Watervaal B bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	69,969	21,220	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Wolvenkop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	22,276	21
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	153,216	87,180	14
Provincial Roads	Zakheni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	141,120	23,255	22
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	493,650	42
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	190,175,745	23,272,513	43

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.47
Department	MP - Education							
Number of Projects	49					141,282,459	14,414,904	554
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bekezela Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	903,762	42,200	7
Provincial Infrastructure (NON-ROADS)	Bhejane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,295,559	1,071,418	14
Provincial Infrastructure (NON-ROADS)	Gedlembane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,464,385	124,623	9
Provincial Infrastructure (NON-ROADS)	Hlomani Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,558,882	1,022,553	8
Provincial Infrastructure (NON-ROADS)	Hlomani Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	26,200	6
Provincial Infrastructure (NON-ROADS)	Hoxani College	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,373,852	581,531	12
Provincial Infrastructure (NON-ROADS)	Kadishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,209,380	1,420,935	11
Provincial Infrastructure (NON-ROADS)	Kwa-Jelusa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,883,500	157,990	16
Provincial Infrastructure (NON-ROADS)	Lindani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	827,636	23,500	5
Provincial Infrastructure (NON-ROADS)	Lindani Primary School Specialized Project	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	100,310	11,626	2
Provincial Infrastructure (NON-ROADS)	Lubombo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,720	38,400	8
Provincial Infrastructure (NON-ROADS)	Maminza Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,908,852	232,139	18
Provincial Infrastructure (NON-ROADS)	Maridili Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	321,766	321,766	9
Provincial Infrastructure (NON-ROADS)	Masizakhe Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	285,840	252,740	12
Provincial Infrastructure (NON-ROADS)	Mbalenhle Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	275,000	106,500	8
Provincial Infrastructure (NON-ROADS)	Mdzimba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	67,043,267	258,500	31
Provincial Infrastructure (NON-ROADS)	Mphothi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,188,125	122,296	19
Contractor Development	Ndlaphu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,692,778	1,641,945	8
Provincial Infrastructure (NON-ROADS)	Nokaneng Circuit	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,760	24,240	5
Contractor Development	Nwakupana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,676,710	1,613,934	12
Provincial Infrastructure (NON-ROADS)	Prince HR Nkosi Primary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,100,000	809,150	50
Provincial Infrastructure (NON-ROADS)	Renovate Existing Ablutione Toilets.Construction	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,492,380	56,850	6
Provincial Infrastructure (NON-ROADS)	Repairs of Storm Facilities in Jongilanga P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,112,689	35,218	15
Provincial Infrastructure (NON-ROADS)	Sidlemu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,174,760	2,061,680	21



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Siphiwe Senior Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	152,298	125,986	9
Provincial Infrastructure (NON-ROADS)	Sivumelene Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,114,859	32,752	12
Provincial Infrastructure (NON-ROADS)	Siyaphambili Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	660,000	40,044	9
Provincial Infrastructure (NON-ROADS)	Sizabantwana Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	64,286	33,700	8
Provincial Infrastructure (NON-ROADS)	Sizakele Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	105,225	79,005	11
Provincial Infrastructure (NON-ROADS)	Sobhuza Primary School Ntlemo Project	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,469,412	57,200	10
Provincial Infrastructure (NON-ROADS)	Somabhedlane Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	132,648	43,411	12
Provincial Infrastructure (NON-ROADS)	Somcuba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,387,290	109,800	9
Provincial Infrastructure (NON-ROADS)	Storm damage repairs to Phendulani Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,392	3,177	7
Provincial Infrastructure (NON-ROADS)	Thandanani Combined School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,346	37,240	12
Provincial Infrastructure (NON-ROADS)	The Brook	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,854,789	68,250	10
Provincial Infrastructure (NON-ROADS)	The Gem Combined School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,810,190	62,920	11
Provincial Infrastructure (NON-ROADS)	Thlame Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	67,361	45,392	10
Contractor Development	Thulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	361,932	361,932	7
Provincial Infrastructure (NON-ROADS)	Thuthukani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	93,750	79,708	9
Provincial Infrastructure (NON-ROADS)	Tsembaletfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	258,000	194,550	15
Provincial Infrastructure (NON-ROADS)	Umsebe Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	180,000	12,960	5
Provincial Infrastructure (NON-ROADS)	Vulamasango Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,127,022	219,800	11
Provincial Infrastructure (NON-ROADS)	Vulemehlo Combined School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,497,086	95,400	10
Provincial Infrastructure (NON-ROADS)	Vumabesale Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	487,000	385,990	10
Provincial Infrastructure (NON-ROADS)	White Hazy Circuit Office	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	611,593	7,932	5
Provincial Infrastructure (NON-ROADS)	Zenzeleni Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	167,310	166,943	13
Provincial Infrastructure (NON-ROADS)	Zidhobhele Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	180,000	7,926	8
Provincial Infrastructure (NON-ROADS)	Ziphakamiseni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	87,770	40,610	11
Provincial Infrastructure (NON-ROADS)	Zithatheleni Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	66,986	44,340	8



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.24
Department	MP - Health							
Number of Projects	7					276,968,718		31,106,669
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	New Mapulaneng Hospital Phase 2 earth works	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,863,154	24,165,867	122
Provincial Infrastructure (NON-ROADS)	Construction of Goromane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,851,570	238,992	17
Provincial Infrastructure (NON-ROADS)	Construction of Oakley Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,466,877	3,517,560	80
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,571,547	127,960	11
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,000,000	2,928,190	38
Provincial Infrastructure (NON-ROADS)	Ntunda Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,749,515	67,500	16
Provincial Infrastructure (NON-ROADS)	Pankop construction of new clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	466,056	60,600	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.48
Department	MP - Social Development							
Number of Projects	5					1,985,070		502,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ethokomala Child Youth Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	715,822	139,426	7
Provincial Infrastructure (NON-ROADS)	Georgehofmeyer Child Youth Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	674,328	127,516	8
Provincial Infrastructure (NON-ROADS)	Hendrina Secure Care Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	380,616	139,932	6
Provincial Infrastructure (NON-ROADS)	Leseding Victim Empowerment Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	107,152	42,964	3
Provincial Infrastructure (NON-ROADS)	Swartfontein Treatment Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	107,152	52,164	4

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.29
Department	NAT - South African National Roads Agency Limited							
Number of Projects	188					7,251,472,882	32,331,031	5,990
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	DIAHV: Bihra River to OpenShaw	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Ngqushwa (EC126)	21,878,562	460,800	88
National Departments and SOE	DIAHV: Design R63 Bhisho to N6 Bridge	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	23,467,123	86,400	18
National Departments and SOE	DIAHV: Fort Beaufort to Alice	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	21,878,562	48,000	10
National Departments and SOE	DIAHV: Green River to Buffalo River	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	9,697,098	72,000	15
National Departments and SOE	DIAHV: Inters Impr N14 Olifanthoek-Kathu	NAT - South African National Roads Agency Limited	NC	All metros and districts in NC province	All local municipalities in NC province	23,467,123	57,600	12
National Departments and SOE	DIAHV: Key Ridge - Hammersdale	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,728,339	120,000	29
National Departments and SOE	DIAHV: Knysna to Nekkies	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,345,678	144,000	33
National Departments and SOE	DIAHV: N12/R31	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	46,789,098	158,400	33
National Departments and SOE	DIAHV: R63/16 N6 Bridge to N2	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Great Kei (EC123)	25,674,100	81,600	17
Provincial Roads	DIAHV: Tsojana (km 7) to Qumanco (42,18)	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	14,567,893	33,600	7
National Departments and SOE	DICAL: Dardanelles - Lynnfield park	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	11,728,327	44,000	13
National Departments and SOE	DICAL: Lovu River to Umlaas Canal	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,172,837	96,000	23
National Departments and SOE	DICAL: Lynnfield park - Ashburton I/C	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	32,345,643	74,400	18
National Departments and SOE	DICAL: Mpenjati River to Mbizana River	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	41,234,565	80,000	25
National Departments and SOE	DICAL: Mtamvu to Port Edward	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	23,123,456	68,000	15
National Departments and SOE	DICAL: Tongati River to Ballito I/C	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	The KwaDukuza (KZN292)	11,706,167	68,000	17
National Departments and SOE	DICIC: Sandkraal Interchange	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	George (WC044)	23,456,654	22,400	7
National Departments and SOE	DILCL: N4 to Jeppes Reef	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	384,431,717	96,000	12
National Departments and SOE	DILPL: Improve Caledon to Riviersonderen	NAT - South African National Roads Agency Limited	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	12,345,674	92,000	23
National Departments and SOE	DILPL: Rooikraal to Moorreesburg	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	23,455,678	86,400	18
National Departments and SOE	DILPS: Bierspruit to Thabazimbi	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Thabazimbi (LIM361)	34,586,932	19,200	3
National Departments and SOE	DILPS: Bloemendal to Piet Retief	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	33,456,789	48,000	10
National Departments and SOE	DILPS: Hendrina Power St. to N4 I/C	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	23,412,334	36,000	9
National Departments and SOE	DILPS: Hendrina to Hendrina Power St	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	132,136,730	753,600	122

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	DILPS: KZN Border to Bloemendal	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,568,792	43,200	9
National Departments and SOE	DILPS: Leiden to Camden	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	23,456,678	38,400	8
National Departments and SOE	DILPS: Nqadu to Mzeke rivers and Dans	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	16,567,231	57,600	11
National Departments and SOE	DILPS: Piet Retief to Verzemeling	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,345,643	48,000	10
National Departments and SOE	DILPS: Upgrading Km 31 to Schweizer R	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	16,567,231	144,000	28
National Departments and SOE	DILPS: Verzemeling to Leiden	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	31,234,456	43,200	9
National Departments and SOE	DNNBN: New Panbult Intersection	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	14,234,567	33,600	7
National Departments and SOE	DNNBN: New Pedestrian Bridge: Erasmusran	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,727,839	10,400	8
National Departments and SOE	DNND2: Moloto (D567) to Mathys Zyn Loop	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Thembisile (MP315)	23,434,678	196,800	38
National Departments and SOE	DNNN2: Pampoennek to R512	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	1,508,967	174,400	38
National Departments and SOE	DNNS2: N2WCR-Luskisiki -Msikaba Bridge	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	31,541,280	110,400	23
Provincial Roads	DNNS2: N2WCR-Msikaba to Mtentu Bridges	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	23,123,456	24,000	4
National Departments and SOE	DNNS2: Town bypass study Free State	NAT - South African National Roads Agency Limited	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,728,226	24,000	5
Provincial Roads	DNNTC: Senekal TCC	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	23,456,654	6,400	10
National Departments and SOE	DNNTPT: ORT /TCH/VPC Design	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	765,496,309	19,200	4
National Departments and SOE	DNURS: George pedestrian facilities	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	19,871,040	40,000	10
National Departments and SOE	DNURS: Ingcweleni I/C and Ped. Facilitie	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	34,576,555	715,200	145
National Departments and SOE	DNURS: Klerksdorp Access Facilities	NAT - South African National Roads Agency Limited	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	21,680,956	149,600	33
National Departments and SOE	DNURS: Mzeke Pedestrian Facilities	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	12,345,768	513,600	101
National Departments and SOE	DNURT: Atlantis South to Leliefontein	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	283,662,848	788,000	200
National Departments and SOE	DNURT: Crushing - Ventersburg- Kroon	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,180,000	180,535	9
National Departments and SOE	DNURT: Doornfontein to Laingsburg	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Laingsburg (WC051)	23,245,667	67,200	16
National Departments and SOE	DNURT: Emambabala to Blue Sky Access	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Mnquma (EC122)	15,156,811	345,600	3
National Departments and SOE	DNURT: Empangeni T-Junction - Kangela	NAT - South African National Roads Agency Limited	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,346,995	36,000	9
National Departments and SOE	DNURT: Heidelberg to Riversdale	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Hessequa (WC042)	46,786,345	72,000	18
National Departments and SOE	DNURT: Lizmore to Heidelberg	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	23,467,123	81,600	17
National Departments and SOE	DNURT: Mbizana River to Marburg	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	23,456,231	24,000	6

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	DNURT: Monument River to Doornfontein	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Laingsburg (WC051)	41,234,565	76,000	19
National Departments and SOE	DNURT: N7 section 2 km 3 to 7.7	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	12,345,674	527,600	119
National Departments and SOE	DNURT: Pongola - Mpumalanga Border	NAT - South African National Roads Agency Limited	KN	Zululand (DC26)	uPhongolo (KZN262)	4,274,731	28,000	12
National Departments and SOE	DNURT: Umtentweni I/C to Hibberdene I/C	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	15,617,228	80,000	20
National Departments and SOE	DNURT: Ventersburg to Holfontein	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	184,000,000	189,600	68
Provincial Roads	DNURT: Viedgesville to Mthatha	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,342,342	38,400	8
National Departments and SOE	DNURT: Westleigh - Heuningspruit	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,162,281	6,400	4
Provincial Roads	DNURT: Winburg Station to Ventersburg	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	23,334,567	11,200	4
Provincial Roads	DNURT: Zandkraal to Winburg South	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	23,564,656	8,600	3
National Departments and SOE	DSCPR: Volksrust to KM 30	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,839,923	48,000	10
National Departments and SOE	DSRGA: Buffalo River to Zwelitsha I/	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	134,588,471	878,400	150
National Departments and SOE	DSRGA: Naboomspruit S to Andries Loo	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	97,130,658	9,600	2
Provincial Roads	DSRGS: Aliwal North to Rouxville	NAT - South African National Roads Agency Limited	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	31,234,456	46,000	57
National Departments and SOE	DSRGS: Middelburg to Carlton heights	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	183,035,669	712,000	91
National Departments and SOE	DSRGS: Masekwaspoort to km 70	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	46,789,345	12,800	4
National Departments and SOE	DSRGS: Matatiele to KZN Border	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Matatiele (EC441)	23,467,123	86,400	18
National Departments and SOE	DSRGS: Middelburg to Loskopdam - P2	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	178,654,265	552,000	114
National Departments and SOE	DSRGS: N2/18Tetyana -Sitebe Komkulu	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	257,130,600	504,000	89
National Departments and SOE	DSRGS: Upgrading Mthatha Bypass Roads	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	25,674,100	244,800	38
National Departments and SOE	MONIM: IMS, R36 and R081 section 1	NAT - South African National Roads Agency Limited	LP	All metros and districts in LP province	All local municipalities in LP province	21,796,359	25,600	8
National Departments and SOE	MONRM: Adelaide to N2 on R63	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	19,200,000	220,800	36
National Departments and SOE	MONRM: Brandvlei to Keimoes RRM	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	88,951,738	225,600	47
National Departments and SOE	MONRM: Colchester to M10 Gonubie	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Makana (EC104)	25,000,000	288,000	42
National Departments and SOE	MONRM: Grahamstown to Queenstown	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,721,222	249,600	34
National Departments and SOE	MONRM: Groblersdal RRM	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	34,482,492	128,000	29
National Departments and SOE	MONRM: Keimoes to NC/NW Border	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	5,995,516	220,800	46
National Departments and SOE	MONRM: Laingsburg to Three Sisters	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	11,839,471	108,800	76



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MONRM: Lephalale RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	31,824,917	225,600	90
National Departments and SOE	MONRM: Metro	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	38,549,463	16,000	4
National Departments and SOE	MONRM: Mokopane RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	33,309,432	45,600	18
National Departments and SOE	MONRM: Moloto Road R573	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	35,894,952	43,200	8
National Departments and SOE	MONRM: Mthatha to Brookes Nek	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	20,965,573	91,200	19
National Departments and SOE	MONRM: N6 East London to Aliwal North	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	26,780,000	523,200	81
National Departments and SOE	MONRM: N9 to N6	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	16,682,979	657,600	53
National Departments and SOE	MONRM: NC IMS Professional Services	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	10,449,815	28,800	6
National Departments and SOE	MONRM: Nancha to Middelburg	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	26,487,370	609,600	54
National Departments and SOE	MONRM: Nasrec to Soweto RRM	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,909,683	91,200	19
National Departments and SOE	MONRM: Nkomazi Roads: R570, R571	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,404,824	93,600	25
National Departments and SOE	MONRM: Norvalspont to Elliot	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	25,266,110	278,400	43
National Departments and SOE	MONRM: Phalaborwa RRM R36,R40,R71,R5	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	34,373,232	155,200	49
National Departments and SOE	MONRM: R23, S27 and Old N3	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	14,838,163	321,600	66
National Departments and SOE	MONRM: R37 and R40	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	37,585,296	388,800	81
National Departments and SOE	MONRM: RRM Carolina: R33, R38, N17	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	143,105,257	460,000	70
National Departments and SOE	MONRM: RRM Ermelo: N11, R35, R38	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	26,613,852	33,600	7
National Departments and SOE	MONRM: RRM Giyani	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Greater Giyani (LIM331)	19,871,040	96,000	18
National Departments and SOE	MONRM: RRM Louis Trichardt	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	36,601,170	310,400	94
National Departments and SOE	MONRM: RRM Middelburg:N4, N11, N12,	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Emalahleni (MP312)	35,700,180	120,000	25
National Departments and SOE	MONRM: RRM Modimolle	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	32,470,644	532,000	108
National Departments and SOE	MONRM: RRM Mokopane 2	NAT - South African National Roads Agency Limited	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	20,600,004	259,200	79
National Departments and SOE	MONRM: RRM N14	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	22,439,172	52,800	7
National Departments and SOE	MONRM: RRM N18 Mafikeng	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	21,412,500	114,480	7
National Departments and SOE	MONRM: RRM Piet Retief R33, N2	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	48,904,824	139,200	25
National Departments and SOE	MONRM: Sandhills to Laingsburg	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	51,400,839	67,200	10
National Departments and SOE	MONRM: Thabazimbi RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	30,489,708	216,000	35



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MONRM: Tzaneen RRM	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	34,517,556	348,800	96
National Departments and SOE	MONRM: Vanrhynsdorp to Brandvlei RRM	NAT - South African National Roads Agency Limited	NC	Namakwa (DC6)	Hantam (NC065)	9,285,619	451,200	94
National Departments and SOE	MOTCT: Kranskop Plaza operations	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	23,437,300	171,200	101
National Departments and SOE	MOTCT: Mvoti	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	17,281,172	76,000	20
National Departments and SOE	MOTCT: N17 Toll Operations	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	61,903,954	811,200	169
National Departments and SOE	MOTCT: Vaal	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	18,912,000	85,200	33
National Departments and SOE	MOTCT: oThongathi	NAT - South African National Roads Agency Limited	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	7,117,283	104,800	51
National Departments and SOE	MOTOC: BBTCC - Operations	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	27,000,000	124,800	26
National Departments and SOE	MOTOC: Bapong TCC	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,118,152	18,400	5
National Departments and SOE	MOTOC: Montsole TCC Operations	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,717,791	148,000	26
National Departments and SOE	MOTOC: TRAC TCC Operations	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	58,431,040	441,600	89
Provincial Roads	MOTPF: Kroonstad TCC Private Operator	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	32,345,643	26,000	8
National Departments and SOE	MOTRM: Brandfort RRM	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	13,945,283	31,200	8
National Departments and SOE	MOTRM: Mvoti RRM	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	The KwaDukuza (KZN292)	15,617,228	20,000	4
National Departments and SOE	MOTRM: N1 Routine Road Maintenance	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,765,435	332,000	72
National Departments and SOE	MOTRM: Tsitsikamma Toll Road	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,932,963	211,200	39
National Departments and SOE	MOTRM: Vaal RRM	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	6,172,839	41,400	15
National Departments and SOE	MOTTE: Magalies toll systems	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,172,884	37,616	24
National Departments and SOE	MOTTO: Gauteng ITS DBOM Operations	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	56,469,707	601,600	128
National Departments and SOE	MOUTO: Huguenot Toll Tunnel Ops	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	295,975,391	148,800	20
National Departments and SOE	MPPS5: Road rejuvenation in SR	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	46,789,098	158,400	32
National Departments and SOE	MPRAC: Broederstroom to Pampoennek	NAT - South African National Roads Agency Limited	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,640,694	24,000	5
National Departments and SOE	MPRAC: Caltex I/S to Leboeng (D4160)	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	39,221,173	58,400	23
National Departments and SOE	MPRAC: Coligny to Lichtenburg	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	8,100,000	57,600	2
National Departments and SOE	MPRAC: Krom River to Jeffreys Bay I/C	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	23,455,678	139,200	26
National Departments and SOE	MPRAC: Nylstroom I/C to Andriesloops	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	57,283,240	28,800	9
National Departments and SOE	MPRAC: Proefplaas to Solomon Mahlangu	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,617,228	90,400	24

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MPRAC: R530 to R529 Intersections	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Maruleng (LIM335)	13,000,000	26,400	12
National Departments and SOE	MPRAC: Resurface N2/16: Wilsonia to	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,540,376	148,800	15
National Departments and SOE	MPRAC: Riviersonderend to Swellendam	NAT - South African National Roads Agency Limited	WC	Overberg (DC3)	Swellendam (WC034)	23,455,678	120,000	25
National Departments and SOE	MPRAC: Swartklip I/C to Stellenberg I/C	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,123,459	120,000	14
National Departments and SOE	MPRAC: Vaal River to Klein Rietspruit	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,172,821	4,800	6
National Departments and SOE	MPRAC:Despatch-Uithg R336/1	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,467,123	297,600	46
National Departments and SOE	MPRS1: Km 50 to Kopfontein Border Po	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,000,000	726,000	7
National Departments and SOE	MPRS1: LP/MP Border to R36 Intersect	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	10,873,322	5,600	5
National Departments and SOE	MPRS1: Lephalale to Mmatladi	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	31,224,161	4,800	1
National Departments and SOE	MPRS1: Mokopane to Immerman	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	28,832,183	84,800	23
National Departments and SOE	MPRS1: N14 Intersection to Lichtenbu	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	22,194,654	100,800	7
National Departments and SOE	MPRS1: Nkomazi Roads	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	33,535,774	72,000	15
National Departments and SOE	MPRS1: R510 Intersec. to Taaibosspruit	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	7,890,567	67,200	37
National Departments and SOE	MPRS1: Taaibosspruit to Vaalwater	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	7,890,567	115,200	33
National Departments and SOE	MPRS2: Aberdeen - Graaff-Reinet	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,020,000	139,200	17
National Departments and SOE	MPRS2: Adelaide to Fort Beaufort	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	9,800,773	96,000	13
National Departments and SOE	MPRS2: Alice to King Williams Town	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	21,354,400	292,800	24
National Departments and SOE	MPRS2: Graaff-Reinet to Pearston	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	30,107,642	244,800	26
National Departments and SOE	MPRS2: Keiskamma Pass	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Ngqushwa (EC126)	6,811,150	28,800	5
National Departments and SOE	MPRS2: Komgha River to Grahamstown	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	10,002,161	264,000	30
National Departments and SOE	MPRS2: Maclear to Mt Fletcher	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Elundini (EC141)	28,028,699	792,000	16
National Departments and SOE	MPRS2: Mafikeng to Ramatlabama	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,828,102	48,000	5
Provincial Roads	MPRS2: Nanacha to Fonteinskloof	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	26,641,496	38,400	4
National Departments and SOE	MPRS2: Norvalspont to Venterstad	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	15,861,465	273,600	20
National Departments and SOE	MPRS2: Pearston to Bruintjies	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	13,314,233	451,200	49
National Departments and SOE	MPRS2: R410 Periodic Maintenance	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	21,632,606	244,800	26
National Departments and SOE	MPRS2: R61/2 Elinus - Cradock	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	81,256,023	451,200	66

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	MPRS2: R72/1 Fonteinskloof to Alexan	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	530,000	52,800	6
National Departments and SOE	MPRS2: Reseal of R58 to Burgersdorp	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,899,178	216,000	24
National Departments and SOE	MPRS2: Seymore to Whittlesea	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	60,316,205	456,000	30
National Departments and SOE	MPRS2: Wolmaransstad to Jakkalsfonte	NAT - South African National Roads Agency Limited	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	25,548,316	43,200	2
National Departments and SOE	MRNRS: Northern Cape Netw - Road Marking	NAT - South African National Roads Agency Limited	NC	All metros and districts in NC province	All local municipalities in NC province	34,568,792	48,000	10
National Departments and SOE	MRNRS: Road Marking FS Non Toll	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	22,947,049	19,200	4
National Departments and SOE	MRNRS: Road Marking FS Toll	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,283,946	4,800	1
National Departments and SOE	MRNRS: Road Marking KZN Non Toll	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	12,345,768	224,000	53
National Departments and SOE	MRNRS: Road Markings in NR - LP.	NAT - South African National Roads Agency Limited	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	46,179,936	180,800	28
National Departments and SOE	MRNRS: Road Markings in NR - MP.	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,559,542	14,400	2
National Departments and SOE	MRNRS: Road Signs - Limpopo Province	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	29,123,459	31,200	13
National Departments and SOE	MRNRS: Road Signs KZN Non Toll	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,679,234	12,000	2
National Departments and SOE	MRNRS: Road Signs on new SR Network	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	34,568,792	84,000	21
National Departments and SOE	MRNRS: Roadmarking KZN Non Toll (P1)	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	26,789,098	192,000	42
National Departments and SOE	MSBBJ: Bridge Joints Replacements WR	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,760,596	33,600	7
National Departments and SOE	MSBBR: N12 Bridge Repairs	NAT - South African National Roads Agency Limited	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,728,339	19,200	4
National Departments and SOE	MSBBR: N14 Bridge recon	NAT - South African National Roads Agency Limited	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	52,991,176	19,200	4
National Departments and SOE	MSNGT: W/Cape Material Source Identifica	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Beaufort West (WC053)	17,890,567	172,800	36
National Departments and SOE	MSPGA: Klerksdorp to Hartebeesfontei	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,428,568	62,400	9
National Departments and SOE	MSPGA: Schweizer Reneke to NW/FS Border	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	14,541,642	133,600	21
National Departments and SOE	MSPGA: Wolmaranstad to N14	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	23,384,789	432,000	88
National Departments and SOE	MSPGS: Cradock to Tarkastad	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	60,048,476	52,800	4
National Departments and SOE	MSPGS: Mica to Phalaborwa repair	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	23,245,667	28,800	5
National Departments and SOE	MSPGS: Potchefstroom to Ventersdorp	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	23,123,456	38,400	8
National Departments and SOE	MSPGS: Resurfacing Kareedouw to N2 I/C	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	21,878,562	595,200	120
National Departments and SOE	MSPGS: Special Maintenance R391	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	65,896,953	254,400	52
National Departments and SOE	MSPGS: Special R392 to R410 turnoff	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	12,567,898	484,800	84

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	MSPGS: Toleni to Ibika	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	34,799,780	9,600	2
National Departments and SOE	MSPGS: Tunnel to Florence	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	23,567,432	38,400	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.17
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	3							32,100,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	2018/19 Lerato Park 32 MV Rectification	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,000,000	749,143	13
Provincial Infrastructure (NON-ROADS)	IG/CHT-OFFICE RENOVATIONS 2018-2019	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,100,200	57,376	5
Provincial Infrastructure (NON-ROADS)	JTG - WRENCHVILLE 300	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	22,000,000	5,683,355	6



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.50
Department	NC - Education							
Number of Projects	63					460,303,418	5,661,174	690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BADIHILE PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	428,803	23,920	6
Provincial Infrastructure (NON-ROADS)	BARKLY WES PRIMERE SKOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	416,143	92,400	8
Provincial Infrastructure (NON-ROADS)	BEACON PRIMARY SCHOOL_ABLUTION BLOCK	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,138,192	48,450	9
Provincial Infrastructure (NON-ROADS)	BORESETSE SECONDARY SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	16,150,170	60,000	13
Provincial Infrastructure (NON-ROADS)	Bontleng Primary School Classrooms	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	1,537,518	59,660	5
Provincial Infrastructure (NON-ROADS)	DL JANSEN PRIMERE SKOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	487,890	3,150	3
Provincial Infrastructure (NON-ROADS)	ELIZABETH CONRADIE SPECIAL SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,235,170	64,055	14
Provincial Infrastructure (NON-ROADS)	EMTHANJENI PUBLIC PRIMARY SCHOOL MAINTENANCE	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	135,500	20,916	5
Provincial Infrastructure (NON-ROADS)	GAOSHUPE MAKODI PS ABLUTION CONSTRUCTION	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	2,657,132	59,290	19
Provincial Infrastructure (NON-ROADS)	GREENPOINT SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	30,534,429	342,150	26
Provincial Infrastructure (NON-ROADS)	HANOVER PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	37,950	9
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	69,978	1,600	2
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE ELECTRICIT	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	113,438	12,091	3
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	118,561	39,150	9
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE MAINTENANC	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	399,689	30,167	8
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	370,950	29,480	5
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	37,600	10,400	1
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE WATER	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	314,708	48,438	12
Provincial Infrastructure (NON-ROADS)	HOERSKOOL BOESMANLAND ADMINISTRATION	NC - Education	NC	Namakwa (DC6)	Khai-Ma (NC067)	4,044,175	90,200	9
Provincial Infrastructure (NON-ROADS)	IG-OFFICE MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,022,000	311,072	34
Provincial Infrastructure (NON-ROADS)	IG-SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,200,000	531,520	48
Provincial Infrastructure (NON-ROADS)	IK NKOANE HOUSE- NEW WATER TANKS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	314,708	78,732	9
Provincial Infrastructure (NON-ROADS)	IKEMELENG PRIMARY SCHOOL SANITATION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	320,000	17,850	5
Provincial Infrastructure (NON-ROADS)	IKHAYA PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	468,266	71,676	9



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	JAN KEMPDORP PRIMARY SCHOOL ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	5,659,273	56,850	19
Provincial Infrastructure (NON-ROADS)	JOHN ROSSOUW PRIMERE SKOOL_ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,753,751	242,192	8
Provincial Infrastructure (NON-ROADS)	JTG DIKAKONG NEW SCHOOL AND HOSTEL NEW SCHOOL P2	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	88,843,746	227,700	40
Provincial Infrastructure (NON-ROADS)	KAREEPAN PRIMARY SCHOOL ABLUTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,860,806	34,070	10
Provincial Infrastructure (NON-ROADS)	KAROS INTERMEDIATE SCHOOL_NEW SCHOOL	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	45,614,188	143,660	36
Provincial Infrastructure (NON-ROADS)	KEGOMODITSWE SECONDARY SCHOOL FENCING	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	464,540	14,040	4
Provincial Infrastructure (NON-ROADS)	KEGOMODITSWE SECONDARY SCHOOL MAINTENANCE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	475,165	16,200	6
Provincial Infrastructure (NON-ROADS)	KGOMOTSO SECONDARY SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	315,350	13,800	3
Provincial Infrastructure (NON-ROADS)	KGONO PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	253,793	1,440	2
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL ELECTRICTY	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	44,189	24,587	3
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL_NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	58,501,875	440,550	39
Provincial Infrastructure (NON-ROADS)	KIMBERLEY BOYS HIGH SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,944,443	43,619	9
Provincial Infrastructure (NON-ROADS)	KS SHUPING SECONDARY SCHOOL REPAIRS AND RENOVATION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	475,000	52,620	14
Provincial Infrastructure (NON-ROADS)	LARENG PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	471,345	4,320	4
Provincial Infrastructure (NON-ROADS)	LETLHAKAJANENG PRIMARY SCHOOL REPAIRS AND RENOVATI	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,197,805	686,455	9
Provincial Infrastructure (NON-ROADS)	MATSHANENG INTERMEDIATE SCHOOL MAINTENANCE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	463,980	23,000	4
Provincial Infrastructure (NON-ROADS)	MMITSATSHIPI PRIMARY SCHOOL REPAIRS AND RENOVATIO	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	465,566	11,850	5
Provincial Infrastructure (NON-ROADS)	MOGOMOTSI SECONDARY SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	450,570	40,800	8
Provincial Infrastructure (NON-ROADS)	NICO BEKKER INTERMEDIATE SCHOOL FENCING	NC - Education	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	374,825	3,450	4
Provincial Infrastructure (NON-ROADS)	OKIEP LAERSKOOL_ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,948,353	272,300	10
Provincial Infrastructure (NON-ROADS)	PABALELO PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	309,701	22,720	4
Provincial Infrastructure (NON-ROADS)	PAMPIERSTAD SECONDARY SCHOOL ADMINISTRATION BLOCK	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	16,541,034	132,270	28
Provincial Infrastructure (NON-ROADS)	PESCODIA SECONDARY SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,091,214	8,100	5
Provincial Infrastructure (NON-ROADS)	PHAKANE SECONDARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	455,037	21,900	2
Provincial Infrastructure (NON-ROADS)	REITLAMILE INTERMEDIATE SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	492,520	46,800	4
Provincial Infrastructure (NON-ROADS)	RIETRIVIER PS ELECTRICITY RE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	365,950	10,080	4
Provincial Infrastructure (NON-ROADS)	SEGWANENG PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	476,928	92,736	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SHALANA PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	466,363	43,470	7
Provincial Infrastructure (NON-ROADS)	ST CYPRIANS INTERMEDIATE SCHOOL ABLUTION BLOCK	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,343,300	39,700	5
Provincial Infrastructure (NON-ROADS)	TSOE PRIMARY SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	480,000	14,000	5
Provincial Infrastructure (NON-ROADS)	TT LEKALAKE PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	107,057	6,679	8
Provincial Infrastructure (NON-ROADS)	TT Lekalake School Electricity Revamp	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	28,000	22,388	5
Provincial Infrastructure (NON-ROADS)	VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	77,170,662	78,900	15
Provincial Infrastructure (NON-ROADS)	VERITAS HS R	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	481,000	22,100	6
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	300,000	9,000	4
Provincial Infrastructure (NON-ROADS)	WEST END PRIMARY SCHOOL CLASSROOM BLOCKS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	38,573,882	515,080	33
Provincial Infrastructure (NON-ROADS)	WILLIAM PESCOD SECONDARY SCHOOL REPAIRS	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	280,500	6,480	4
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE NEW PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	39,369,204	124,950	31
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	477,480	6,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.51
Department	NC - Health							
Number of Projects	3							62,812,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Mortuary corolusberg	NC - Health	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,500,000	356,430	16
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	27,600,000	19,140,262	362
Provincial Infrastructure (NON-ROADS)	Nurses Accomodation Kimberley	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	29,712,000	14,012,412	30

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.33
Department	NC - Roads and Public Works							
Number of Projects	64					397,390,108	70,261,412	2,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Brick making Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,964,000	257,236	60
Provincial Infrastructure (NON-ROADS)	CRACKSEALING REPAIR ON MR779,GROBLERSHOOP(KM8.00-K15.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	471,317	40,320	24
National Youth Service (NYS)	Computer Aided Drawing Office Practice	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	720,000	44,004	20
Provincial Roads	DR3322 NO.4 VEGETAION MAINTENANCE AND CONTROL	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	243,890	50,400	30
Provincial Infrastructure (NON-ROADS)	Fraserburg Brick Making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	750,000	180,476	40
Provincial Infrastructure (NON-ROADS)	Garies Brick making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,372,000	131,129	23
Provincial Roads	General maintenance bridges Paulshoek Kamasies	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	28,424	17
Contractor Development	JTG Contractor Development Programme Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	507,961	24,288	12
Contractor Development	JTG MR0949 Contractor Development Programme Projec	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	507,961	8,624	7
Contractor Development	JTGMR0948 Contractor Development Programme Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	537,966	8,920	10
Provincial Roads	MAINTENANCE OF SIDE DRAINS ALONG ROAD MR 857 LOUISVALE	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	456,250	9,000	21
Provincial Infrastructure (NON-ROADS)	MR874 GARIEP: VEGETATION MANTENANCE AND CONTR	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	290,800	90,000	50
Provincial Roads	Matjieskloof/Buffelsriver/Komaggas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	62,100	44,772	9
Provincial Infrastructure (NON-ROADS)	Paving of Internal Street in Pella 500-700m	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,550,000	142,996	31
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Witdam	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,540,000	43,560	55
Provincial Infrastructure (NON-ROADS)	Paving of Internal streets in Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,090,000	266,088	65
Provincial Roads	Paving of Mentu Villge	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	383,976	75
Provincial Infrastructure (NON-ROADS)	Paving of access road	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,800,000	76,296	58
Provincial Infrastructure (NON-ROADS)	Paving of internal Street in Greenpoint Maqugu street	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,448,000	41,184	51
Provincial Infrastructure (NON-ROADS)	Paving of internal streets in Brandvlei (500-700m)	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,200,000	253,852	29
Provincial Roads	Petrusville routine road maintainance	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	43,311,450	56,596	29
Contractor Development	Project Name: Road Routine Maintenance on MR913 (Contractor Development)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,456,017	109,840	38
Provincial Roads	REGRAVELLING TR69/02: NIEKERKSHOOP PH2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	8,636,104	141,150	49
Provincial Roads	RM Matjieskloof - Buffelsrivier	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	52,164	32

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	RM: MR 905 and MR 909	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,131,501	7,900	10
Provincial Roads	ROAD REPAIR WORK ON MR874,GARIEP	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	475,530	32,880	17
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD MR 00871:(ROUTE 309)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	631,030	631,030	26
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD TR005/1: (ROUTE 3	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	485,255	68,400	80
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECT NEAR COLLESBERG ROAD	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	444,519	161,446	27
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECT NEAR MARYDALE DR3019	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	442,906	46,804	26
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECT NEAR RICHMOND DR2438	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	441,412	161,446	29
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECTS NEAR NEAR DE AAR TR38/1	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	433,899	59,069	29
Provincial Roads	RRM Brandvlei /Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	370,464	30
Provincial Roads	RRM Calvinia - Sutherland	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	465,756	14
Provincial Roads	RRM Garies - Klipfontein	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	484,036	22
Provincial Roads	RRM Kharkams	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	244,536	244,536	34
Provincial Roads	RRM Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	500,000	41
Provincial Roads	RRM Nababeep/Okiep	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	250,000	18,444	11
Provincial Roads	RRM ON DR3356	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	486,750	486,750	99
Provincial Roads	RRM Pella Pofadder	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	182,700	19,136	12
Provincial Roads	RRM on road DR3008 near Van Wyksvlei	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	449,822	54,308	27
Provincial Roads	RRM: Garies-Kheis-Paulshoek	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	207,000	207,000	28
Provincial Roads	RRM: MR 923	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	769,033	399,460	28
Provincial Roads	RRM: MR803-807 (Route 357)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,249,400	664,870	20
Large Projects (exceeding R30mil)	Regraveling: MR567 Calvinia-Middlepos	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	39,850,320	6,554,661	6
Large Projects (exceeding R30mil)	Reseal of MR 886: Hotazel to Van Zylsrus.	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	64,400,854	17,881,923	59
Large Projects (exceeding R30mil)	Reseal of Roads MR748/MR749 Nababeep to Concordia	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	64,491,980	31,158,931	62
Provincial Roads	Reseal of road Ganspan to Mammutla PRJ3 Vaalharts	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	39,942,329	104,000	20
Provincial Infrastructure (NON-ROADS)	Road rehabilitation and repairs along MR948	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,154,000	983,490	223
Provincial Roads	Road repairs to MR 777 in Kenhardt	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	350,000	51,840	49
Provincial Roads	Routine Maintenance Calvinia-Ceres karoo	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	474,656	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Road Maintenance Fraserburg - Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	458,280	36
Provincial Roads	Routine Road Maintenance Project: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,000,000	1,887,681	551
Provincial Roads	Routine Road Maintenance on MR 904	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	195,900	157,230	75
Provincial Roads	SPOT-REGR MR799 STRYDENBURG	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	12,189,414	4,800	10
Provincial Roads	SPOT-REGR MR801 HOPETOWN-PRIESKA	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	10,377,744	12,000	10
Provincial Roads	SURFACING REPAIRS ON ROAD MR779,GROBLERSHOOP(KM0.00-KM8.0 ..	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	473,495	440,615	25
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,600,000	191,948	50
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	8,854,383	95,656	49
Provincial Infrastructure (NON-ROADS)	Upgrading of Streets in Phillipstown/Petrusville	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	4,000,000	90,780	55
Large Projects (exceeding R30mil)	Upgrading of gravel section of MR 947 between R	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	50,709,888	1,146,847	57
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets in Kommagas (Phase3)	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,338,000	286,460	60
Provincial Roads	Upgrading of portion of route DR3344 between Gatshekedi to Maipeng	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,484,290	644,584	43
Provincial Roads	VEGETATION MAINTENANCE AND CONTROL	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	236,400	66,000	50



Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		222.31
Department	NC - Sport, Arts and Culture							
Number of Projects	1					700,000		552,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MJ ERLANK REFURBISHMENT	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	552,600	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.17
Department	NC - Transport, Safety and Liaison							
Number of Projects	4					3,176,710	612,410	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	COMPLETION OF COLESBERG TAXI RANK	NC - Transport, Safety and Liaison	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,000,000	224,020	29
Provincial Infrastructure (NON-ROADS)	IG/Construction of a side-walks from Springbok to	NC - Transport, Safety and Liaison	NC	Namakwa (DC6)	Nama Khoi (NC062)	709,000	228,240	22
Provincial Infrastructure (NON-ROADS)	IG/Construction of palisade fence around taxi rank	NC - Transport, Safety and Liaison	NC	Namakwa (DC6)	Nama Khoi (NC062)	467,710	49,190	23
Provincial Infrastructure (NON-ROADS)	Upgrading of Kuruman Taxi Rank	NC - Transport, Safety and Liaison	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,000,000	110,960	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.84
Department	NW - Education and Sports Development							
Number of Projects	6					2,008,000	1,446,300	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-BOJANALA(Building Maintenance)18/19	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	316,800	235,400	13
Provincial Infrastructure (NON-ROADS)	IG-Corporate(Data Capturer)18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	360,000	4
Provincial Infrastructure (NON-ROADS)	IG-DKK(Building Maitenance)18/19	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	316,800	235,200	11
Provincial Infrastructure (NON-ROADS)	IG-NMM(Building Maintenance)18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	316,800	233,200	12
Provincial Infrastructure (NON-ROADS)	IG-RSM(Building Maintenance)18/19	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	316,800	237,600	12
Provincial Infrastructure (NON-ROADS)	IG-Scholar Patrol 18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	260,800	144,900	6

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.02
Department	NW - Public Works and Roads							
Number of Projects	86					1,181,668,283	294,859,120	7,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,635,280	1,264,538	216
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	545,100	244,549	7
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	480,000	324,820	10
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	580,800	310,200	15
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,252	485,922	24
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	913,704	367,314	15
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,252	441,911	18
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	621,319	330,361	19
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,814,400	137,280	10
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	580,800	328,020	22
Provincial Roads	Construction of Madidi Bridge	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	30,600,000	24,375,580	15
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,821,317	610,356	23
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,900,504	436,929	24
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,138,067	601,763	26
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,504,566	356,518	18
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	913,704	573,530	24
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	913,704	500,698	23
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	621,319	406,964	17
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,953,600	797,060	161
Provincial Infrastructure (NON-ROADS)	IG/ Dr K Kaunda Data Captures	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	330,000	212,750	4
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Capturers	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	330,000	235,000	5
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	330,000	212,250	5
Provincial Roads	IG/ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,603,200	4,912,500	795
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	9,504,000	3,728,230	518

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	IG/Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	8,532,480	5,344,420	762
Provincial Infrastructure (NON-ROADS)	IG/Ngaka Modiri Molema Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	660,000	460,000	10
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	6,124,800	1,104,290	256
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,440,800	1,268,410	201
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	7,603,200	4,116,374	738
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,484,800	1,796,410	239
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	6,336,000	2,683,450	355
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,696,000	2,120,580	347
Provincial Infrastructure (NON-ROADS)	ITSHEPENG CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	593,400	339,865	8
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	4,781,920	858,370	130
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,533,440	1,097,690	198
Provincial Roads	Itirele Maquassi	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	8,448,000	1,596,727	377
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,517,600	1,282,380	196
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,315,840	932,250	191
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	496,800	235,888	8
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	738,300	385,335	13
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	774,000	475,776	14
Provincial Infrastructure (NON-ROADS)	Kagisano Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	464,640	328,460	16
Provincial Infrastructure (NON-ROADS)	Klerksdorp Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	290,400	116,380	10
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,840,000	1,749,880	101
Provincial Infrastructure (NON-ROADS)	Leruntse Lesedi Cleaning	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,278,000	886,014	26
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,299,000	971,300	52
National Youth Service (NYS)	Mamusa Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	522,720	335,500	17
National Youth Service (NYS)	Mamusa Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	726,000	475,420	23
Provincial Infrastructure (NON-ROADS)	Mokgalwana Brick making	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,452,000	982,410	49
National Youth Service (NYS)	NGAKA BUSINESS ADMIN LEARNERSHIP P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	829,463	81,992	18
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,979,692	498,387	23

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,654,816	200,413	9
Provincial Infrastructure (NON-ROADS)	NMMD PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,452,000	33,000	7
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	173,140	14
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	205,920	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	190,520	14
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	192,940	14
National Youth Service (NYS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	145,200	118,201	11
National Youth Service (NYS)	Naledi Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	464,640	298,210	15
National Youth Service (NYS)	Naledi Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	377,520	239,140	12
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,737,651	446,755	19
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,979,692	560,243	24
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,420,000	1,195,499	47
National Youth Service (NYS)	Ngaka New Venture Creation Learnership P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,875,000	235,067	64
National Youth Service (NYS)	Potchefstroom Hospital Maitenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	726,000	55,220	8
Provincial Roads	RAMOTSDHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	5,684,800	2,255,880	369
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	690,000	374,423	12
Provincial Roads	Regraveling of Road D639	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	12,846,180	10,689,288	24
Provincial Roads	Rehabilitation of Road D201 Phase 1	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	29,536,000	24,489,656	35
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING MULTIPURPOSE PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,110,000	697,338	22
National Youth Service (NYS)	TRADEMAN AID/ HOSPITAL MAINTENANCE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	898,200	262,240	15
National Youth Service (NYS)	Taung Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	464,640	300,080	16
Provincial Roads	The Rehabilitation of Road P175/1	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	124,201,984	58,946,286	38
Provincial Infrastructure (NON-ROADS)	Tshepong Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	290,400	118,800	10
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	5,852,000	2,286,790	375
Provincial Roads	UPGRADING OF ROAD D479	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,858,720	6,957,365	28
Provincial Roads	UPGRADING OF ROAD Z411 FROM ROAD P87/1KOPFONTEIN B	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	57,186,756	4,304,165	27
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,814,400	143,000	10



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading Gravel Of Road D3465 Dithakwaneng	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	106,549,011	85,349,182	22
Provincial Roads	Upgrading of Road P124/1 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	35,000,000	1,627,853	49
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,949,476	1,554,186	76
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	104,980,168	2,169,977	52
Provincial Roads	Upgrading of road D614 Phase 1	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	16,500,000	12,341,900	37
Provincial Roads	Upgrading of road between Manonyane and Kopela	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	33,341,845	571,243	15
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	732,000	487,776	14
National Youth Service (NYS)	Witrand Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	726,000	68,420	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		346.83
Department	Nat - Umgeni Water							
Number of Projects	1					122,050,000		82,546
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	Upgrade of Midmar Phase2-Icon Construction	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	122,050,000	82,546	14

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.23
Department	Nat Dept of Public Works							
Number of Projects	172					4,071,833,530	245,555,263	4,745
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,175,712	253,176	24
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,262,847	570,785	43
National Departments and SOE	5B Construction Stage Groblersshop, Single Quarters, Repairs: Fire Damages	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	3,355,441	19,800	2
National Departments and SOE	5B Construction Stage Hondeklip Bay, SAPS Repair of Station, Married Quarters	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,728,526	24,900	16
National Youth Service (NYS)	ALBERTON SAPS LABOURES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,105,868	183,714	13
National Youth Service (NYS)	Alberton SAPS NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,105,868	203,984	17
National Departments and SOE	Alexande Bay SANDF Upgrading of Kitchen Equipment	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	2,514,099	40,480	4
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,177,783	284,419	37
National Departments and SOE	Amakhuze Senior Primary School	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,028,074	7,459,516	14
National Youth Service (NYS)	BFN Tempe 1 SAI Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	27,152,910	481,463	85
National Youth Service (NYS)	Baviaanspoort Prison Emthonjeni Youth Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,640,259	928,647	75
National Youth Service (NYS)	Bavumile SPS nys	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,896,800	49,280	40
National Departments and SOE	Bavumile sps	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	40,995,145	116,600	15
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,890,186	1,190,254	87
National Departments and SOE	Biesiesvlei SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,706,812	375,118	25
Large Projects (exceeding R30mil)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	79,081	13
National Youth Service (NYS)	Bizana SAPS Crime Intelligent Repairs	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,577,990	149,850	17
National Youth Service (NYS)	Bizana SAPS Crime Intelligence Repairs and Maintai	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,413,252	110,910	14
National Youth Service (NYS)	Bloemfontein Tempe 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	39,000,000	79,650	25
National Youth Service (NYS)	Bloemfontein Tempe Parachute Building 216	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,000,000	303,930	34
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	476,903	78
Large Projects (exceeding R30mil)	Bolobedu Police Station	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	3,376,515	18
National Youth Service (NYS)	Bolobedu SAPS NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	1,539,864	30
Municipal Infrastructure	Boshof/Seretse Upgrading of electrical substation	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,000,000	167,239	10

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	98,363	14
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	124,269,900	951,131	85
National Youth Service (NYS)	Bredasdorp Airforce Base Sick Bay Complex	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,303,658	33,070	2
National Youth Service (NYS)	Bulwer Rehabilitation of old Bulwer prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	20,000,000	1,306,905	58
National Departments and SOE	CHRISIESSMEER SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,201,282	1,200,978	29
National Youth Service (NYS)	CHRISSIESSMEER SAPS NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	364,604	356,603	11
National Youth Service (NYS)	CTRO CALEDON PRISON	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,653,570	16,866	11
National Departments and SOE	CTRO Caledon Prison	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,653,570	29,111	9
National Youth Service (NYS)	Cala SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	17,697,577	361,390	24
National Youth Service (NYS)	Chartsworth Magistrate Court	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	41,176,880	23,331	11
Municipal Infrastructure	Construction of 10km A ductile iron pipeline	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	41,497,683	226,683	10
Municipal Infrastructure	Construction of 10km B ductile iron pipeline	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	20,748,841	274,553	12
Municipal Infrastructure	Construction of 10km C and 7km D ductile iron pipe	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	41,497,683	210,197	9
Municipal Infrastructure	Construction of 4.5MI/day WTP	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	29,673,539	62,643	8
National Youth Service (NYS)	Construction of Gungqwane JSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,896,800	342,848	37
National Youth Service (NYS)	Construction of Lower Dabamba JSS	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	1,896,800	463,496	49
National Youth Service (NYS)	Construction of Mothibisi SSS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,896,800	456,016	42
National Youth Service (NYS)	DPW Minaar Street Workshop	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,752,554	81,144	11
National Youth Service (NYS)	De Aar SAPS: Repair to Electrical,Civil,Mechanical and Structural ...	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	10,000,000	291,928	35
National Youth Service (NYS)	Devon Correctional Centre	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,764,559	34,800	5
National Youth Service (NYS)	Diepkloof Crime Combating Unit	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,000,000	942,666	38
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	97,662,538	13,940,744	57
National Departments and SOE	Diskobolos Upgrading of Kitchen Equipment	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	18,994,504	224,500	16
National Departments and SOE	Durban Regional Office, Heritage Old Building Ugra	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	30,000,000	5,886,922	45
National Youth Service (NYS)	EDWARD ZIBI	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,896,800	109,736	40
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,799,160	563,485	30
National Youth Service (NYS)	EVANDER MAGISTRATE COURT NYS PROJECT	Nat Dept of Public Works	GP	Gert Sibande (DC30)	Govan Mbeki (MP307)	623,840	18,800	7

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Edward Zibi SSS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	37,007,722	101,591	15
National Youth Service (NYS)	Elliot SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	825,324	133,144	21
National Youth Service (NYS)	Elliotdale Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,892,291	75,910	10
National Departments and SOE	Escourt Prison	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	9,000,000	39,240	33
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	18,459,756	458,300	23
National Youth Service (NYS)	Gadinelwe Area 14	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	884,061	81,083	6
National Youth Service (NYS)	Gadinelwe Area 15	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,395,211	134,594	8
National Youth Service (NYS)	Gadinelwe Area 17	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	2,175,345	275,040	14
National Departments and SOE	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	28,669,355	429,512	57
National Departments and SOE	Giyani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,411,575	500,000	9
National Departments and SOE	Glencoe Prison	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	6,115,302	259,716	36
National Departments and SOE	Goedemoed Prison	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	3,741,305	155,250	16
National Departments and SOE	Goedemoed Prison Farm	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	11,541,668	152,550	15
National Departments and SOE	Graaff Reinet Aloe House SAPS Academy (General)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	41,701,607	18,394,174	21
National Youth Service (NYS)	Graaff Reinet Aloe House SAPS Academy (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	453,100	147,906	20
National Departments and SOE	Graaff Reinet Police College Academy	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	5,226,790	4,044,222	25
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project G2	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	36,157,405	21,472	14
Large Projects (exceeding R30mil)	Grobblersbridge and Stockpoort Ports of Entry	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,703,059	62,562	18
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,381,067	193,706	33
National Departments and SOE	Heilbron Magistrate Office Condition Based Repairs	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,000,000	30,140	3
National Departments and SOE	Humewood Military Base Port Elizabeth	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,979,511	3,848,140	39
National Departments and SOE	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,893,706	60,980	11
National Youth Service (NYS)	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	828,065	192,150	21
Large Projects (exceeding R30mil)	Iziko SA Museum Courtyard	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,800,000	390,013	16
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	40,480	2
National Youth Service (NYS)	KGOSI MAMPURU C-MAX PHASE 2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	92,878,844	488,970	31
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	229,414	13

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Kroonstad SANDF Refurbishmne of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,810,475	197,730	30
National Departments and SOE	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	6,530,000	141,729	32
Large Projects (exceeding R30mil)	Labour/ Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	6,123,475	340
National Youth Service (NYS)	Labour/Parow: Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,137,661	141,106	4
National Youth Service (NYS)	Labour/Saldanha Bay and Pepper Bay Harbour	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,758,601	674,566	61
National Youth Service (NYS)	Lebowakgomo Government Printers NYS	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	24,692,127	64,680	25
National Departments and SOE	Lebowakgomo SAPS - Old Printing Press	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	24,731,551	40,464	14
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,957,724	160,933	13
National Youth Service (NYS)	Lower Dadamba JSS	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	33,856,420	462,520	53
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	64,582,535	33,114	11
National Youth Service (NYS)	Lusikisiki Magistrate Office	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,280,388	5,238	6
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	973,846	56,698	5
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umkhlabuyalingana (KZN271)	30,734,590	286,938	79
National Departments and SOE	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,000,000	189,717	49
National Departments and SOE	Messina Magistrate Court	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	11,399,135	520,000	6
National Youth Service (NYS)	Messina Magistrate Court NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	11,399,135	1,320,000	10
National Departments and SOE	Metrox Area 1 Cape Town Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,860,656	190,183	18
National Youth Service (NYS)	Metrox Area 13	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	810,175	19,840	4
National Youth Service (NYS)	Mmabatho High Court NYS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,047,991	110,408	18
National Youth Service (NYS)	Mmabatho High Court GL	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,047,991	211,639	12
National Youth Service (NYS)	Mothibisi SSS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	37,130,325	592,455	61
National Youth Service (NYS)	Mt Ayliff Labour Centre New Accomodation	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	19,620,562	927,643	62
National Youth Service (NYS)	Mthatha DCS-Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,433,160	108,768	25
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,114,008	345,196	40
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,214,992	528,553	49
National Youth Service (NYS)	Mthatha Police Training College: Complete RR	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	23,850,000	485,086	47
National Youth Service (NYS)	Mthatha Police Training College Complete R	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	850,000	116,160	16



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Mthatha Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	49,200,254	638,825	62
National Youth Service (NYS)	Mthatha Refurbishment of Mtahta Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,889,151	45,760	8
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,824,469	82,710	19
National Youth Service (NYS)	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,040,320	660,561	45
National Departments and SOE	NPA Pietermaritzburg Workshop	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,000,000	27,083,780	48
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,666,667	607,104	27
National Departments and SOE	Nelspruit Renovation of Police Station	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,437,350	135,443	7
National Departments and SOE	New Durban Point Branch Court	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	25,000,000	6,415,044	32
National Youth Service (NYS)	Ngqamakwe Prison CDC432/17	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	1,400,000	36,256	11
National Youth Service (NYS)	Ngqamakwe Prison:Repairs and Upgrade	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	37,991,962	213,840	40
National Departments and SOE	Ntabankulu Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,798,120	173,740	13
National Youth Service (NYS)	Ntakelubhelu-Gen Dealer	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	920,918	623,532	26
National Departments and SOE	PARKROAD SAPS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	60,000,000	15,210	12
National Youth Service (NYS)	PARKROAD SAPS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,987,524	328,770	57
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	6,670,451	275
National Departments and SOE	PE Police Station Southdene Garage	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,150,000	1,805,129	22
National Youth Service (NYS)	PSJ Facilities	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,700,000	59,899	9
National Youth Service (NYS)	Palmietfontein SAPS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,770,428	6,920	5
National Departments and SOE	Paterson SAPS (General Labour)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	48,324,597	23,566,460	75
National Youth Service (NYS)	Paterson SAPS EPWP/NYS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,998,228	1,024,877	30
National Departments and SOE	Phokeng SAPS	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	18,500,000	107,600	12
National Youth Service (NYS)	Phuthalitchaba NYS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,896,800	431,728	37
National Departments and SOE	Port Elizabeth Eben Donges Building	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,903,555	932,165	17
National Youth Service (NYS)	Pretoria Bricklaying Apprenticeship Program	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,270,000	199,428	22
National Youth Service (NYS)	Pronto Kleen Area 16	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,454,613	217,460	12
National Youth Service (NYS)	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	943,300	203,838	42
National Departments and SOE	Queenstown Magistrate Office (General Labour)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	18,675,994	6,395,860	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Qunu Museum	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,391,341	63,940	22
National Youth Service (NYS)	Ramatlabama Border Post GL	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	18,664,083	192,683	15
National Youth Service (NYS)	Ramatlabama Border Post NYS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	18,664,083	55,359	5
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,988,166	57,420	5
National Youth Service (NYS)	Repairs and renovations in Gungqwana JSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	35,868,456	255,886	32
National Youth Service (NYS)	SA Army College Thaba Tshwane	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,313,325	21,648	15
National Youth Service (NYS)	SAPS Garage Oudtshoorn	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	51,904,112	189,289	18
National Departments and SOE	STANDERTON SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	24,979,089	420,030	16
National Departments and SOE	Sand River Military Base Repair Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	27,280	4
National Departments and SOE	Sannieshof SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	18,500,000	78,480	14
National Departments and SOE	Sara Baartman Centre of Remembrance ( General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	78,077,324	30,220,975	61
National Departments and SOE	Sealing of Roofs at Ammunition in Jan Kempdorp	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	12,642,359	105,252	14
National Departments and SOE	Secunda renovation of police station	Nat Dept of Public Works	GP	Gert Sibande (DC30)	Mkhondo (MP303)	4,500,000	2,662,101	6
National Departments and SOE	Seshego Magistrate Court	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	6,772,411	900,000	10
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,467,890	326,433	12
National Youth Service (NYS)	St Thomas JSS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	42,893,104	110,356	17
National Departments and SOE	Steytlerville Police Station	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	35,911,464	10,715,576	27
National Youth Service (NYS)	Steytlerville Police Station (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,672,893	1,094,559	43
National Youth Service (NYS)	Sulenkama SSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,896,800	200,552	39
National Youth Service (NYS)	Sulenkama SSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	42,891,945	142,375	16
National Youth Service (NYS)	TEMBENI	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,455,279	110,508	12
National Youth Service (NYS)	TRICHARDT SAPS NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	675,887	97,565	7
National Departments and SOE	TRICHARDT SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	9,641,274	9,641,273	38
National Youth Service (NYS)	Tabankulu Magistrate Court	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,038,935	239,204	22
National Departments and SOE	Thoyondou Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	6,812,526	31,050	8
National Departments and SOE	UMLAZI MAGISTRATES OFFICE	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	20,000,000	11,929,821	18
National Departments and SOE	Umzimkhulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	8,430	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Departments and SOE	Van WYKS SAPS Repair Quarters1,2 and 3	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	8,486,195	44,160	3
National Youth Service (NYS)	Vanderbijlpark Police Station	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,000,000	103,946	12
National Departments and SOE	Various Magistrate of Construction for people with Dis	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	630,858	241,063	2
National Departments and SOE	Vuwani 15 SAI BN MESS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	7,680,425	17,016	8
National Departments and SOE	WHITTLESEA-SADA PRISON	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,018,006	825,608	6
National Youth Service (NYS)	Witbank Court NYS Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	50,000	49,892	11
National Youth Service (NYS)	Wynberg Military Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,772,470	307,229	18
Provincial Infrastructure (NON-ROADS)	Wynberg:2 Mlitary Hospital	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	611,691,305	721,232	25
National Youth Service (NYS)	Yonwabeli Mzantsi Area 10	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,753	47,895	4
National Youth Service (NYS)	Yonwabeli Mzantsi Area 11	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,064,305	173,675	10
National Youth Service (NYS)	Zara Cleaning Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	984,999	823,630	36
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	207,194	12
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,000,000	1,442,197	57

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.48
Department	WC - Transport and Public Works							
Number of Projects	166					2,323,429,688	107,570,383	5,019
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	C1085: Periodic Maintenance on TR35/1 - Beaufort West to Aberdeen	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	12,437,066	334,400	47
Provincial Infrastructure (NON-ROADS)	11 Leeuwen Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,882	74,456	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	260,596	13
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	207,292	7
Provincial Infrastructure (NON-ROADS)	19 Hermes street GMT Paarden Eiland	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	370,238	22,337	2
Provincial Infrastructure (NON-ROADS)	27 WALE STREET,ISM BUILDING ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,348,986	316,438	17
Provincial Infrastructure (NON-ROADS)	3 Dorp Street modernisation(617218-2015)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,500,000	502,145	11
Provincial Infrastructure (NON-ROADS)	31 Chiapinni Street Soil Lab, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	116,667	18,614	1
Provincial Infrastructure (NON-ROADS)	35 Wale Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	130,298	7
Provincial Infrastructure (NON-ROADS)	4 LEEUWEN STREET AND 1-3DORP STREET CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	390,000	132,497	8
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,233,333	401,723	21
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	366,667	77,501	5
Provincial Infrastructure (NON-ROADS)	8 RIEBEECK STR, NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	130,298	6
Provincial Infrastructure (NON-ROADS)	9 Dorp Street-Modernisation of 6th Floor, Registry	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,166,667	10,909	4
Provincial Infrastructure (NON-ROADS)	9 Dorp Street: Modernisation of 6th floor and creating space for plans registry	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,250,000	10,917	4
Provincial Infrastructure (NON-ROADS)	9 RIEBEECK STREET, (ATTERBURY HOUSE) CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	789,687	167,526	10
Provincial Infrastructure (NON-ROADS)	Athlone: provincial shared services center	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	943,527	223,368	12
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,000	93,070	4
Provincial Infrastructure (NON-ROADS)	Beaufort west: shared services center:Dan de velli	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	207,775	37,228	2
Provincial Infrastructure (NON-ROADS)	Bellville-Tygeberg Hospital Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,870	10,559	2
Provincial Infrastructure (NON-ROADS)	Bellville-Tygerberg Hospital-Provincial Disaster Management-New Fire Escape	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,706	2,754	1
Provincial Infrastructure (NON-ROADS)	Bredasdorp: Agriculture office: site works and internal minor repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	288,402	34,976	9
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,120,256	431,198	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,976,248	604,385	13

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.66: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,536,866	370,970	15
Provincial Roads	C0574.67: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,798,395	362,537	12
Provincial Roads	C0574.68: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,819,991	738,517	20
Provincial Roads	C0574.69: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,292,280	673,641	16
Provincial Roads	C0574.70: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,335,271	576,220	14
Provincial Roads	C0574.71: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	3,137,578	708,414	16
Provincial Roads	C0733.06: New Arrestor Bed on TR2/2 near intersect	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,882,700	251,200	27
Provincial Roads	C0751.02: Rehab TR23/3 Gouda - Kleinberggrivier Bridge km 0.12 - km 12.5	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	84,548,811	2,827,680	112
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	170,361,135	4,160,269	223
Provincial Roads	C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	50,835,047	29,746,812	148
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Berggrivier (WC013)	23,644,319	5,523,473	78
Provincial Roads	C0822: Rehab MR344 Glentana	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	74,413,719	4,301,600	206
Provincial Roads	C0823.01: Rehab MR352	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	97,805,789	3,094,880	106
Provincial Roads	C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	165,791,264	655,840	47
Provincial Roads	C0918T: Traffic accommodation on TR03303 - Oudtshoorn and De Rust	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,207,648	1,199,520	100
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	75,539,256	1,524,960	60
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	253,440	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,607,170	132,480	8
Provincial Roads	C0984: Reseal MR191	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,126,581	563,840	45
Provincial Roads	C0998: Reseal TR07502 between Oudtshoorn	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	7,573,582	500,360	63
Provincial Infrastructure (NON-ROADS)	C1000596-14 Queen Victoria Street- Water Saving M.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	585,077	101,869	8
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	15,007,650	112,000	20
Provincial Roads	C1029: Reseal of TR23/02 from km 0.00 - 17.63 between Hermon and Gouda	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	45,700,000	68,000	17
Provincial Roads	C1035: Reseal of MR342 from km 7.72 - 38.63 between Mossqas and Herbertsdale	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	18,475,549	240,120	99
Provincial Roads	C1037: Reseal of TR34/01	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	59,885,535	1,918,400	65
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	193,739,743	1,673,760	75
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	611,938	94,500	10



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,126,943	722,400	42
Provincial Roads	C1057.07: Vegetation Management on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,214,266	718,790	87
Provincial Roads	C1057.09: Vegetation Management on Roads in the Eden DM Area	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,194,881	415,240	40
Provincial Roads	C1057.13 Routine Road Maintenance TR33/1, TR33/2, MR358, DR1671	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	4,432,844	672,750	35
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merweville	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	4,707,230	825,108	45
Provincial Roads	C1057.16: Vegetation Management on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	4,331,500	281,070	21
Provincial Roads	C1057.17: Vegetation Management on Roads in the Central Karoo DM Area	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	3,237,500	119,390	15
Provincial Roads	C1081: Periodic Maintenance on TR27/1 - Rooi Els to Gordon's Bay	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,979,877	223,680	40
Provincial Roads	C1083: Periodic Maintenance on TR88/1 - De Rust to Uniondale	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	31,742,268	552,480	61
Provincial Roads	C1087: Periodic Maintenance on MR27 - Stellenbosch to Klipmuts	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,250,345	7,693,928	56
Provincial Roads	C1096: Periodic Maintenance on TR22/1 - Gouda to Ceres	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	26,637,500	165,120	16
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,173,875	798,080	99
Provincial Roads	C1114.01: Routine Road Maintenance on Roads in the Porterville West Area	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	8,696,000	334,880	21
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	10,367,500	282,810	20
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	6,046,500	239,780	15
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	4,144,000	235,060	16
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	5,427,500	306,280	16
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,323,000	275,020	17
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	12,412,500	397,860	29
Provincial Roads	C1114.08: Routine Road Maintenance on Roads in the Malmesbury South Area	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	6,642,500	287,180	17
Provincial Infrastructure (NON-ROADS)	CAPE TOWN : 48 QUEEN VICTORIA STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	654,112	55,842	3
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :34 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,298	55,842	2
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	223,333	29,782	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,885,153	707,331	37
Provincial Infrastructure (NON-ROADS)	Caldon - House PA1 N2 Main Road - General upgrade and driveway repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	307,264	37,740	6
Provincial Infrastructure (NON-ROADS)	Caledon-Enclose parking area,carports renov.	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	269,500	21,420	3
Provincial Infrastructure (NON-ROADS)	Caledon-Old Mutual Building Agriculture Offices	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	57,500	22,950	8



## Annexure F. List of projects : National and Provincial Departments

109

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cape Town - 4 Dorp street - Modernisation of the 12th floor	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	59,329	9
Provincial Infrastructure (NON-ROADS)	Cape Town - 7,15 Wale - Water Pressure Boost Pumps	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,524,033	54,392	25
Provincial Infrastructure (NON-ROADS)	Cape Town - CBD: Various buildings waterproofing and replacement of roof	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,175,096	207,108	16
Provincial Infrastructure (NON-ROADS)	Cape Town-Metropole-Access Control-Security	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,883,000	370,056	2
Provincial Infrastructure (NON-ROADS)	Cape Town: 27 Wale street: Install solar film and repair blinds	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,518	3,927	5
Provincial Infrastructure (NON-ROADS)	Cape Town: Waldorf building 80 St Georges Square	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,930	76,966	4
Provincial Infrastructure (NON-ROADS)	Cape Town: metropole : Access control: security 2015-2019	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,883,000	102,895	6
Provincial Infrastructure (NON-ROADS)	Cape Town:15A-C DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	591,972	74,456	4
Provincial Infrastructure (NON-ROADS)	Cape Winelands:Paarl: Drakenstein Office TC Newman	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	633,176	51,163	7
Provincial Infrastructure (NON-ROADS)	Cape town: Union House: Modernisation of 5th floor FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,427,500	116,877	28
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	41,360	37,200	15
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	7,300	7,300	22
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	802,235	34,201	5
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	383,567	900	3
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	6,640	6,640	19
Provincial Infrastructure (NON-ROADS)	Chiappini Street, Library Services,Stores,Medical,Depot	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,050,000	297,824	16
Provincial Infrastructure (NON-ROADS)	Clanwilliam - Algeria - Various buildings - General repairs including paving to parking	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	334,250	18,870	6
Provincial Infrastructure (NON-ROADS)	Clanwilliam-Dormitory at CYCC-New(647459-2017)	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	11,000,000	41,494	7
Provincial Infrastructure (NON-ROADS)	Clanwilliam-EMDC-General Building repairs FY1718	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,256,415	21,114	4
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	26,949,074	2,054,550	66
Provincial Infrastructure (NON-ROADS)	EDUCATION - BLOCK A - B ALEXANDRA OFFICE PRECINCT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,000,000	907,957	48
Provincial Infrastructure (NON-ROADS)	EMDC PAARL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	672,854	130,298	5
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	574,192	74,456	4
Provincial Infrastructure (NON-ROADS)	Elsenburg FET Lecture halls: Waterproofing, paving and general repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,185,989	137,088	8
Provincial Infrastructure (NON-ROADS)	Epping - Artscape epping office - Admin building and backdrop workshop internal	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,944	28,560	5
Provincial Infrastructure (NON-ROADS)	GMT EPWP WASHBAY18/19	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	290,000	30,720	4
Provincial Infrastructure (NON-ROADS)	GOERGE :RENSBURGHOF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	928,029	130,298	7

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	George: Shadow/Traffic Centre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,660	77,076	4
Provincial Infrastructure (NON-ROADS)	George: York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,856,059	130,298	7
Provincial Infrastructure (NON-ROADS)	George: bus Depot: Extension of Bus Parking FY1718	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	5,000,000	246,893	21
Provincial Infrastructure (NON-ROADS)	Goodwood-Internal and External Minor Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,006,575	25,245	6
Provincial Infrastructure (NON-ROADS)	Grabouw-Hottentots Holland-Upgrade Landrooskop	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,197,699	6,907	4
Provincial Infrastructure (NON-ROADS)	Gugulethu: Social development district office: General repairs and painting	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,007,315	40,300	17
Provincial Infrastructure (NON-ROADS)	Hermanus-Onrustriver Offices-Minor repairs(Good condition)	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	825,831	2,426	3
Provincial Infrastructure (NON-ROADS)	Hopefield - Dwelling 10 mark street - R and R to outbuilding and minor repairs to main	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	248,575	47,165	8
Provincial Infrastructure (NON-ROADS)	IG :CT :BFMP:DTPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,226,000	1,230,759	770
Provincial Roads	IG C0415.02: Extension of Main Road 559 from Port Service Corridor to Main Road 23	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	163,404,450	3,485,760	189
Provincial Roads	IG C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,005,000	3,783,840	137
Provincial Infrastructure (NON-ROADS)	IG-CT-METROPOLE-BFMP-REGION2,3,4 FY18/19-TPWP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,542,525	168,233	201
Provincial Infrastructure (NON-ROADS)	IG:CT: NO.9 DORP: PROVISION OF DATA AUTHOURISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,650	145,983	2
Provincial Infrastructure (NON-ROADS)	IG:CT:NO 9 DORP:PROVISION OF DATA CAPTURERS(TWP )	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,650	107,578	2
Provincial Infrastructure (NON-ROADS)	IG:CT:NO.9 DORP:PROVISION OF DATA CAPTURERS( HEALTH	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,650	247,570	3
Provincial Infrastructure (NON-ROADS)	Khayelitsha Shared Service Office Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	130,298	7
Provincial Infrastructure (NON-ROADS)	Kleinmond:Koggelberg-Various Buildings-Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	824,400	39,617	6
Provincial Infrastructure (NON-ROADS)	Kraaifontein - De novo - Removal of rubble, wall and fence	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,990	13,923	2
Provincial Infrastructure (NON-ROADS)	Kraaifontein-Bergsig Semi Detached Houses-Repairs and Renovations including	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	876,735	24,174	5
Provincial Infrastructure (NON-ROADS)	Kraaifontein-Building and Electrical Upgrade	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	217,109	8
Provincial Infrastructure (NON-ROADS)	Kraaifontein:Bonnytown Place of Safety:erect fenc.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	32,314	10
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,385,707	204,754	11
Provincial Infrastructure (NON-ROADS)	Lamberts Bay: Nortier: 2017 electrical upgrade	WC - Transport and Public Works	WC	West Coast (DC1)	Bergvrierv (WC013)	173,304	24,847	4
Provincial Infrastructure (NON-ROADS)	Lutzville Cultural Centre	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	166,586	32,895	4
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	366,667	130,298	7
Provincial Infrastructure (NON-ROADS)	Moorreesburg - Office building langstraat 42 - replace blinds and tint windows	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	301,556	235,824	8
National Youth Service (NYS)	NYS18/19- PHASE 10	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	3,354,120	2,069,300	187

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Napier - Various houses - Repairs and renovations	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	334,500	37,740	6
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,174,624	922,460	39
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,560,869	1,074,000	43
Provincial Infrastructure (NON-ROADS)	Overberg Distr.-Caledon-General Building Projects	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	345,069	99,960	4
Provincial Infrastructure (NON-ROADS)	Overberg: Caledon: Social services: General repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	439,235	20,400	5
Provincial Infrastructure (NON-ROADS)	Overberg: Grabouw: Hottentots Nature Reserve	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	662,812	62,475	11
Provincial Infrastructure (NON-ROADS)	Overberg: Swellendam: Marloth - Various buildings - General buildings repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	989,125	87,720	8
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	925,000	223,368	12
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,174,273	122,850	39
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,719,603	442,650	16
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	909,646	891,000	59
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,623,450	1,159,500	44
Provincial Infrastructure (NON-ROADS)	Parow-72 Rissik Street-Internal	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,000	21,420	4
Provincial Infrastructure (NON-ROADS)	Piketberg - Dwelling 43 tuin street - replace carpets	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	121,203	14,586	2
Provincial Infrastructure (NON-ROADS)	Piketberg Transport Satellite Office	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,892	18,614	1
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH: ELSENBURG: WATER AND SEWER COMPLETION CONTRACT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	249,688,616	19,651	9
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,333	161,941	9
Provincial Infrastructure (NON-ROADS)	Seppie Greef Building: Oudtshoorn	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	614,296	74,456	4
Provincial Infrastructure (NON-ROADS)	Sivuyile Infrastructure Upgrade FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,376,500	148,988	12
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg - Farms - Access Control - Security 2015 - 2018	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	663,931	25,933	3
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Kromme rhee - Various buildings - General repairs and painting	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	983,383	10,710	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch-General Building Repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	96,000	12,240	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch-Okkie Jooste-Repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	354,000	3,474	2
Provincial Infrastructure (NON-ROADS)	Stellenbosch-Refurbish Bathroom FY1718	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	174,892	12,512	4
Provincial Infrastructure (NON-ROADS)	Swellendam-SDO-Minor Internal Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,471,245	5,049	5
Provincial Infrastructure (NON-ROADS)	Swellendam-Various Office Buildings-General Repair	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	400,050	48,572	4
Provincial Infrastructure (NON-ROADS)	TOKAI-Various Buildings External Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	621,500	179,600	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	TPW-George-Modernization-York Park Ground-1st Floor	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	6,205,600	60,792	14
Provincial Infrastructure (NON-ROADS)	TYGERBERG DISASTER MANAGEMENT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,870	93,070	5
Provincial Infrastructure (NON-ROADS)	Vanrhynsdorp - Groot grawater and uitspangsrug houses - Completion of	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	1,600,000	23,460	4
Provincial Infrastructure (NON-ROADS)	Vredendal-Internal Repairs and Painting FY1718	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	253,513	54,021	8
Provincial Infrastructure (NON-ROADS)	Worcester-EMDC,Durban Str.-ResurfaceParkingArea	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	225,000	13,709	7
Provincial Infrastructure (NON-ROADS)	Worcester-Kleinplasie-Complete Upgrade of electr.	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,238,554	351,737	6
Provincial Infrastructure (NON-ROADS)	athlone: Vangate shared services centre: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	577,045	5,100	3



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.87
Department	WC - Western Cape Education Department							
Number of Projects	87					953,398,653	16,415,531	1,274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Woodlands primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,359,042	194,720	23
Provincial Infrastructure (NON-ROADS)	2016/17 Cape Metropole C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,131,413	6,834	6
Provincial Infrastructure (NON-ROADS)	AF LOUW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,772,873	144,044	10
Provincial Infrastructure (NON-ROADS)	ALICEDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,925,266	114,281	12
Provincial Infrastructure (NON-ROADS)	ALPHA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,833,995	138,057	10
Provincial Infrastructure (NON-ROADS)	ASHTON SECONDARY SCHOOL : Additional Classrooms (cluster 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,642,660	93,448	6
Provincial Infrastructure (NON-ROADS)	AVIAN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,056,370	78,826	14
Provincial Infrastructure (NON-ROADS)	Alicedale Primary School: New Double Classroom	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	32,844	3
Provincial Infrastructure (NON-ROADS)	Alpha Special needs School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,550,684	103,775	15
Provincial Infrastructure (NON-ROADS)	Arcadia Primary School: Maintain School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,751,516	119,530	11
Provincial Infrastructure (NON-ROADS)	Arcadia Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,823,555	513,331	32
Provincial Infrastructure (NON-ROADS)	Avondale Primary School: Addition	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,479,642	171,486	7
Provincial Infrastructure (NON-ROADS)	BELGRAVIA SECONDARY SCHOOL: Additional classroom 17/18 (clusters	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,642,660	108,924	5
Provincial Infrastructure (NON-ROADS)	BEVERLEY PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,318,771	107,824	7
Provincial Infrastructure (NON-ROADS)	Blackheath Primary School: Renovate-ID188	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,337,100	60,610	25
Provincial Infrastructure (NON-ROADS)	Bruckner De Villiers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,505,000	18,360	7
Provincial Infrastructure (NON-ROADS)	Colridge Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	5,671,313	881,892	21
Provincial Infrastructure (NON-ROADS)	DELFT HIGH SCHOOL -NEW SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,500,000	82,447	21
Provincial Infrastructure (NON-ROADS)	DIAZ PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	29,338,500	2,888,163	96
Provincial Infrastructure (NON-ROADS)	DISA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,074,020	157,107	12
Provincial Infrastructure (NON-ROADS)	DRAKENSTEIN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,466,868	322,575	8
Provincial Infrastructure (NON-ROADS)	Delft primary school: General Building Repairs including electric	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,803,058	133,722	5
Provincial Infrastructure (NON-ROADS)	ELSIESRIVER SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,205,000	571	3
Provincial Infrastructure (NON-ROADS)	Eden:Heidelberg:Slangrivier Primary School: General Repairs including Electrical	WC - Western Cape Education Department	WC	Eden (DC4)	Kannaland (WC041)	2,386,483	85,043	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Eureka Primary School: general building including	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,134,169	124,711	13
Provincial Infrastructure (NON-ROADS)	GANSBAAI PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,998	21,420	4
Provincial Infrastructure (NON-ROADS)	GARDEN ROUTE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,171,235	142,433	17
Provincial Infrastructure (NON-ROADS)	GREENLANDS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,459,513	265,761	10
Provincial Infrastructure (NON-ROADS)	Grabouw High School	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	64,433	3,274	3
Provincial Infrastructure (NON-ROADS)	Grade R 2016/2017/Metro B: Athlone north	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	286,314	4
Provincial Infrastructure (NON-ROADS)	Grade R Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,963	40,443	3
Provincial Infrastructure (NON-ROADS)	Grade R provision to existing school.	WC - Western Cape Education Department	WC	West Coast (DC1)	Bergvrierv (WC013)	2,820,000	10,996	4
Provincial Infrastructure (NON-ROADS)	Grade R to metro A: Rylands Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	39,800	4
Provincial Infrastructure (NON-ROADS)	IDASVALLEI PRIMARY SCHOOL; ADDITIONAL CLASDROOMS ( CLUSTER 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,981,025	98,646	6
Provincial Infrastructure (NON-ROADS)	IG-CT-METROPOLE-BFMP-REGION1 FY18/19-WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,514,175	110,878	96
Provincial Infrastructure (NON-ROADS)	IG: CT: BFMP: WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,074,500	71,449	43
Provincial Infrastructure (NON-ROADS)	IHLUMELO JUNIOR SS:general building repairs incl electrical	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,467,775	103,081	6
Provincial Infrastructure (NON-ROADS)	INTSHINGA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,957,396	64,655	5
Provincial Infrastructure (NON-ROADS)	JOHN GRAHAM PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,573,973	22,234	5
Provincial Infrastructure (NON-ROADS)	JURIE HAYES PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	625,460	55,131	5
Provincial Infrastructure (NON-ROADS)	KLEINMOND PRIMARY SCHOOL :ADDITIONAL CLASSROOMS (CLUSTER 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,391,871	41,667	3
Provincial Infrastructure (NON-ROADS)	KRAAIFONTIEN HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,542,500	667,668	61
Provincial Infrastructure (NON-ROADS)	LEONSDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,511,502	50,644	5
Provincial Infrastructure (NON-ROADS)	Labori high School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,873	103,224	8
Provincial Infrastructure (NON-ROADS)	Luckhoff High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,500,248	46,200	3
Provincial Infrastructure (NON-ROADS)	MARVIN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,975,028	45,074	5
Provincial Infrastructure (NON-ROADS)	MASIBAMBNE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,807,116	50,123	3
Provincial Infrastructure (NON-ROADS)	MCGREGOR PRIMARY SCHOOL:ADDITIONAL CLASSROOMS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,141,215	67,344	4
Provincial Infrastructure (NON-ROADS)	MILKWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,129,583	73,404	12
Provincial Infrastructure (NON-ROADS)	MONTEVIDEO PRIMARY SCHOOL: Additional Classroom 17/18 ( Cluster 2B)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,764,150	254,673	3
Provincial Infrastructure (NON-ROADS)	MURRAYSBURG PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,765,351	67,172	12



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MVULA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,107,500	4,692	1
Provincial Infrastructure (NON-ROADS)	Macassar Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,129,975	96,288	16
Provincial Infrastructure (NON-ROADS)	Mount Pleasant Primary School: Additional Classrooms	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,750,047	34,763	6
Provincial Infrastructure (NON-ROADS)	NEW DELFT HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,764,026	881,366	44
Provincial Infrastructure (NON-ROADS)	NKQUBELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,418,418	45,900	4
Provincial Infrastructure (NON-ROADS)	OKER PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,713,967	87,230	9
Provincial Infrastructure (NON-ROADS)	Oudtshoorn- School Of Skill - Upgrade-ID133	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	8,946,518	128,966	8
Provincial Infrastructure (NON-ROADS)	PEAK VIEW SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,937,500	5,610	3
Provincial Infrastructure (NON-ROADS)	Parow West Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,749	33,660	4
Provincial Infrastructure (NON-ROADS)	Phillippi High School: Construction of new School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,157,932	397,250	68
Provincial Infrastructure (NON-ROADS)	Pieter Langeveldt Primary School: Stellenbosch	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,247,792	159,880	9
Provincial Infrastructure (NON-ROADS)	Prestwich primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,512,181	108,344	3
Provincial Infrastructure (NON-ROADS)	Punt High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,518,353	352,934	38
Provincial Infrastructure (NON-ROADS)	QHAYIYA SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,939,500	238,451	19
Provincial Infrastructure (NON-ROADS)	RAHMANYEH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,049,685	157,222	10
Provincial Infrastructure (NON-ROADS)	RAINBOW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,219,557	139,230	9
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLY SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,337,500	43,350	4
Provincial Infrastructure (NON-ROADS)	Roodezant Secondary School: General Repairs includ	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,417,279	125,460	11
Provincial Infrastructure (NON-ROADS)	SAKUMLANDELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,484,618	482,644	13
Provincial Infrastructure (NON-ROADS)	SANDHILLS NGK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,323,032	17,546	6
Provincial Infrastructure (NON-ROADS)	SPINEVIEW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,145,000	46,540	8
Provincial Infrastructure (NON-ROADS)	Seamount Primary School: Additional Classroom	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,978,951	173,390	6
Provincial Infrastructure (NON-ROADS)	Silikamva High School: construction of new school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,286,170	706,792	42
Provincial Infrastructure (NON-ROADS)	Sir Lowry Pass Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,840,872	47,328	6
Provincial Infrastructure (NON-ROADS)	Spineview Primary School: Phase 2	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,209,069	32,819	6
Provincial Infrastructure (NON-ROADS)	Stofland Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,035,746	49,882	8
Provincial Infrastructure (NON-ROADS)	THEMBALETHU SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,816,210	24,492	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Umyezo wama Apile high school	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	37,269,859	656,917	51
Provincial Infrastructure (NON-ROADS)	VREDEKLOOF PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,678,500	460,075	35
Provincial Infrastructure (NON-ROADS)	VUSELELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,946,962	229,755	9
Provincial Infrastructure (NON-ROADS)	WALTER TEKA PUBLIC PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,622,123	9,384	5
Provincial Infrastructure (NON-ROADS)	WE- Kraaifontein High School-New School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,542,500	164,413	41
Provincial Infrastructure (NON-ROADS)	WESTRIDGE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,715,000	19,890	6
Provincial Infrastructure (NON-ROADS)	WILLOWS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,732,000	236,672	24
Provincial Infrastructure (NON-ROADS)	Woodlands Primary school: Replace	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,127,892	62,275	9
Provincial Infrastructure (NON-ROADS)	langebaanweg Primary School: Construction of 7 Classrooms	WC - Western Cape Education Department	WC	Overberg (DC3)	Overstrand (WC032)	4,002,542	467,282	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		256.13
Department	WC- Human Settlement							
Number of Projects	14					249,230,975	22,151,099	309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Blue Downs: Eerste River Infill Ph 1: 119 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,733	44,733	11
Provincial Infrastructure (NON-ROADS)	Delft Symphony 7: 505 BNG Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	268,459	265,827	16
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph 1.3: 236 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,183,629	480,064	41
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland: 201 MR00201 Pedestrian Walkway	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,807,503	3,807,503	18
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 4 B: 89 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,522	3,484	1
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 5D: 163 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,583,680	88,685	20
Provincial Infrastructure (NON-ROADS)	Forest Village Ph2:313 sites,357 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,319,591	1,498,704	84
Provincial Infrastructure (NON-ROADS)	Forest Village Ph5C -180 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,160,001	124,412	20
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp: Syferfontein: Ph C: Erf 325 East	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	144,691,833	8,599,849	42
Provincial Infrastructure (NON-ROADS)	Goerge: Pacaltsdorp: Syferfontein Ph A: Erf 325 East	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	7,446,000	5,446,531	11
Provincial Infrastructure (NON-ROADS)	Highbury Park Ph3: 264 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,422,489	72,174	11
Provincial Infrastructure (NON-ROADS)	Highbury Park: Phase 3B: 50 Military Veteran Unit	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,534	6,565	1
Provincial Infrastructure (NON-ROADS)	IG Administration Support	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,634	55,945	2
Provincial Infrastructure (NON-ROADS)	IG Delft TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,890,366	1,656,623	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		234.18
Department	WC-Health							
Number of Projects	20					2,562,301,813	3,965,474	247
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ashton - Zolani Clinic - General upgrade and maintenance Alpha (2015-2016)	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,180,194	59,874	9
Provincial Infrastructure (NON-ROADS)	CLANWILLIAMS EMS	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	785,637	56,222	6
Provincial Infrastructure (NON-ROADS)	DISTRICT SIX COMMUNITY HEALTH CENTRE	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,401,901	21,398	6
Provincial Infrastructure (NON-ROADS)	FISH HOEK - FALSE BAY HOSPITAL - LIFT UPGRADE ALPHA - FY 2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,908,500	27,346	1
Provincial Infrastructure (NON-ROADS)	Goodwood CDC - Pharmacy Compliance and General Maintenance (2013 - 2014)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,087,474	33,966	3
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,116,000,000	1,559,698	60
Provincial Infrastructure (NON-ROADS)	MAITLAND - ALEXANDRA HOSPITAL - KITCHEN UPGRADE	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,074,495	2,652	2
Provincial Infrastructure (NON-ROADS)	MITCHELLS PLAIN: LENTEGEUR HOSPITAL WARD 16	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,050,000	222,468	13
Provincial Infrastructure (NON-ROADS)	MOWBRAY MATERNITY HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	186,660	6
Provincial Infrastructure (NON-ROADS)	Malmesbury - Swartland Hospital - Demolitions - FY2017-18	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	1,850,000	74,071	10
Provincial Infrastructure (NON-ROADS)	OBSERVATORY - NEW FORENSIC PATHOLOGY LABORATORY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,050,000	18,625	6
Provincial Infrastructure (NON-ROADS)	Observatory - Groote Schuur Hospital - Maternity B	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,101,149	58,778	7
Provincial Infrastructure (NON-ROADS)	Observatory - New Forensic Pathology Laboratory (HFRG)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	281,000,000	174,638	52
Provincial Infrastructure (NON-ROADS)	Parow - Tygerberg Hospital - Water reticulation incl borehole	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,646,566	447,922	14
Provincial Infrastructure (NON-ROADS)	Parow - Tygerberg Hospital Pharmacy West Lifts Number 29	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	32,506	2
Provincial Infrastructure (NON-ROADS)	Retreat- DP Marais Hospital - Roof Replacement - FY2017-18	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,000,000	311,870	16
Provincial Infrastructure (NON-ROADS)	Somerset West: Helderberg Hospital: EC Upgrade and Additions	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,705,000	44,187	3
Provincial Infrastructure (NON-ROADS)	TBH Maintenance and Remedial Works Project	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	624,250	26
Provincial Infrastructure (NON-ROADS)	WELLINGTON CDC: PHARMACY ADDITIONS	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,594,500	4,669	3
Provincial Infrastructure (NON-ROADS)	Western Cape - Various Facilities - 8_1 Fencing Eden - FY2017-18	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,866,397	3,672	2

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		90.83
Department	Nat Dept of Public Works							
Number of Projects	362					689,267,623	510,151,868	62,945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	612,510	57
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,425,500	1,365,000	202
NPO Programme	Aids Foundation of South Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,068,257	882,966	213
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,273,387	971,495	127
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	368,595	60
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	7,882,875	5,210,520	622
NPO Programme	Angels Community Services	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	3,031,875	2,364,195	261
NPO Programme	Angels Home based care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	863,800	83
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,457,375	3,368,790	508
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,031,875	2,704,820	253
NPO Programme	Are Ikemeng Youth Womens Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,283,505	124
NPO Programme	Asakhikusasa Youth And Women Dev and Training Org	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	634,782	60
NPO Programme	Asiphe	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	593,685	100
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,637,212	1,407,037	143
NPO Programme	Bahlengeni Community Development Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	970,200	815,672	79
NPO Programme	Bakhiphe Community Development Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	635,538	60
NPO Programme	Bakone Community Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	642,790	115
NPO Programme	Bambanani Community Health Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	376,901	54
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,880,800	3,390,045	330
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,395,700	2,403,085	330
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,425,500	2,146,595	234
NPO Programme	Batsha Ba Kopane Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	1,742,262	268
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,425,500	1,603,632	289
NPO Programme	Bophelong Home Based Care and HIV Peers.	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,819,125	1,406,940	168



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	3,175,920	349
NPO Programme	Buhlebesizwe Home Base Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	644,556	59
NPO Programme	Cape Town Ass for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,475	890,525	91
NPO Programme	Celukuthula Community Aids and Counseling Communit	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,212,750	928,162	98
NPO Programme	Child Welfare South Africa: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	7,276,500	5,506,470	802
NPO Programme	Church Of God Of Prophecy	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	485,100	64
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	585,956	101
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,182,950	1,942,290	229
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,562,355	195
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,212,750	1,020,850	101
NPO Programme	Community Responsiveness Programmes	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,515,937	1,077,425	135
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,212,750	539,730	103
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	576,225	88
NPO Programme	Duzi Umngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,455,300	648,973	121
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,750	676,770	108
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,070,505	128
NPO Programme	Eastern Cape Disability Economic Emporwerment Trus	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,668,050	2,201,755	262
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	7,882,875	5,073,165	642
NPO Programme	Ebenezer Welfare Supporting	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,091,475	928,435	94
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,031,875	2,311,645	301
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	1,212,750	1,010,205	125
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	727,650	566,875	65
NPO Programme	Elim Hlanganani Society for the care of the aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,836,071	2,205,805	284
NPO Programme	Emjindi Trust Youth Inf. Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	539,875	47
NPO Programme	Empilisweni HIV AIDS Orphans	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	2,913,975	291
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,425,500	2,118,460	202
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	1,020,850	105



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	635,538	61
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	606,375	506,550	57
NPO Programme	EtheKwini Young Entrepreneurs Netwok	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	634,790	61
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,638,250	2,523,765	335
NPO Programme	Evangelii Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	737,840	96
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	635,538	60
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	6,063,750	5,325,565	548
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	848,925	662,655	68
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	1,071,405	109
NPO Programme	Gabangaye Enterprise	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,224,877	609,312	101
NPO Programme	George Child and Family Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	727,650	506,260	70
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,475	814,185	119
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,455,300	1,047,045	140
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,048,821	3,298,950	367
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,819,125	1,591,680	164
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,031,875	2,665,485	289
NPO Programme	HOSPICE ASSOCIATION OF TRANSKEI	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	1,834,315	174
NPO Programme	Haggai Institute National Association Of SA	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	727,650	485,856	60
NPO Programme	Hlongwa Cbo Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,425,500	1,603,350	200
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,401,245	2,079,261	207
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	539,875	55
NPO Programme	Homu Minceka white project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	3,188,050	333
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,819,125	1,186,290	155
NPO Programme	Hope for Africa	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	727,650	356,211	57
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,091,475	989,275	129
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	635,538	60
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	424,462	321,387	35

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	1,303,774	326
NPO Programme	Ikhwezi Lokusa Rehab Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	1,708,275	181
NPO Programme	Ikwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,425,500	1,897,615	269
NPO Programme	Iliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,334,025	1,009,415	166
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	848,925	755,825	66
NPO Programme	In God We Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,091,475	736,394	96
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	970,200	724,210	83
NPO Programme	Incweti community development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	356,211	59
NPO Programme	Independent Congregational Church Of South Africa	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,849,963	990,172	247
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	635,538	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	587,754	61
NPO Programme	Inkwanca Home Based Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,668,050	2,322,890	225
NPO Programme	Inkwezeli Skills And Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	409,500	64
NPO Programme	Insali Yabalindi Organiztion	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	727,650	356,211	59
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,079,750	114
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	970,200	864,079	89
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	612,414	59
NPO Programme	Intuthuko yesizwe Community organiastion	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,031,875	2,660,030	257
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	565,698	60
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	727,650	635,538	60
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	566,454	60
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,929,669	1,322,930	143
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	727,650	612,510	59
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setso (FS191)	9,702,000	5,994,960	1,070
NPO Programme	Ithemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	727,650	612,510	59
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	727,650	475,910	57
NPO Programme	Itireleng Developent Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	1,072,460	125

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,819,125	1,579,935	157
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	363,825	336,165	33
NPO Programme	JSM	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,212,750	929,955	131
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,061,675	1,624,055	173
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,684,996	2,522,840	330
NPO Programme	Jonono Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	485,100	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,212,750	790,650	114
NPO Programme	KWAMOWABE PROJECT	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	375,261	60
NPO Programme	Kgobokoane Youth On Aids Awareness	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,425,500	2,144,150	235
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	788,287	596,522	70
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,638,250	3,152,590	324
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,819,125	618,975	150
NPO Programme	Khanimamba Training and Resource Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,750	851,815	106
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,425,500	2,155,685	241
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,287	570,762	81
NPO Programme	Kodumela Moepathutse	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,212,750	720,150	101
NPO Programme	Kopano Early Childdhood Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	1,103,122	242
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,425,500	1,878,930	218
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,457,375	4,949,895	469
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,091,475	918,081	84
NPO Programme	Kwaphumphele Non-Profit Youth Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,212,750	614,325	100
NPO Programme	Kwazulu Development and Business Info Centre	Nat Dept of Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,212,750	924,893	108
NPO Programme	LILLYDALE HOME BASED CARE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,031,875	1,657,845	237
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	485,100	318,930	42
NPO Programme	Legae La Bana Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	639,500	86
NPO Programme	Lekelela Isizwe Hiv / Aids Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	970,200	844,108	78
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,851,000	4,793,130	590

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	2,105,160	225
NPO Programme	Lethimpilo Elangeni Community Dev Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	727,650	634,417	65
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,819,125	1,023,750	145
NPO Programme	Lethukukhanya Community Development Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,819,125	1,586,955	149
NPO Programme	Lethukukhanya Crisis And Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,212,750	1,080,500	107
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	613,650	52
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,819,125	1,596,415	221
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,212,750	859,730	123
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	206,325	45
NPO Programme	Life Orientation home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,289,400	128
NPO Programme	Lima	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	1,436,085	240
NPO Programme	Lima Rural Development Foundation	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	3,031,875	2,017,330	290
NPO Programme	Linomtha Day and After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	727,650	552,210	69
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,274,425	2,651,905	320
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,031,875	2,001,860	256
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,212,750	998,375	115
NPO Programme	Lusuku Lunye Home Based Care Givers	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	970,200	536,760	74
NPO Programme	Magwedzha HBC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,455,300	1,248,265	144
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	2,200,795	227
NPO Programme	Makhudu Thamaga home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,425,500	1,888,550	245
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	356,120	60
NPO Programme	Makotse Womans Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,031,875	2,677,460	294
NPO Programme	Malekanyane Social Development Organization	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,546,775	1,906,740	246
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,455,300	1,255,055	144
NPO Programme	Masabalala Arts and Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,321,898	721,350	108
NPO Programme	Masakane Early Childhood Dev Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,309,035	952,960	130
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,267,842	1,987,370	187

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,212,750	568,396	98
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,274,425	2,851,035	294
NPO Programme	Masiphile NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	755,924	297
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,819,125	1,567,701	152
NPO Programme	Masisizane Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,212,750	665,910	99
NPO Programme	Masizakhe Children's Home	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	998,235	119
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,608,450	4,081,645	426
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,334,025	1,041,425	113
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,851,000	4,305,130	432
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,455,300	1,108,380	126
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	1,063,370	140
NPO Programme	Mfesane NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	627,030	75
NPO Programme	Mhinga Orphans and Valnerable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,638,250	3,160,880	384
NPO Programme	Mieheketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,684,996	2,929,990	319
NPO Programme	MoAfrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	727,650	568,050	68
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,668,050	2,133,090	245
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,455,300	506,520	127
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,546,775	2,260,395	247
NPO Programme	Multi Skills Centre For Poverty And Hiv/Aids	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,212,750	678,720	97
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,031,875	2,160,820	306
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,638,250	3,233,910	336
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	564,438	59
NPO Programme	New Philipian Church Of Southern Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	612,510	59
NPO Programme	Newcastle Arts Development Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	361,665	63
NPO Programme	Nicosa	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	970,200	729,470	92
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	485,100	325,500	42
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	3,031,875	1,031,625	242



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Noel Klinks Project	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,182,950	1,637,695	256
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,061,675	1,681,350	181
NPO Programme	Nomnandi Childcare And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,031,875	2,019,990	248
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,819,125	1,522,545	157
NPO Programme	Ntabalende Development Project	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,212,750	807,240	103
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,212,750	796,950	105
NPO Programme	Nyhwara Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,425,500	2,156,145	223
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	615,834	57
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,455,300	1,289,735	144
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,709,978	1,056,616	159
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,212,750	791,490	107
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,401,245	1,611,225	190
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	485,100	59
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,212,750	1,057,470	102
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,212,750	415,068	97
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	940,245	89
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,546,775	2,212,750	237
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	3,166,050	324
NPO Programme	Phakama Community Development Club	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,334,025	1,079,331	111
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,668,050	2,049,520	227
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,063,750	4,643,720	546
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,819,125	1,049,670	166
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	658,350	408,744	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,819,125	1,564,190	164
NPO Programme	Phumephethe Educare and Development Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,425,500	501,228	300
NPO Programme	Phumphethe Educare And Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	613,650	59
NPO Programme	Phutaditshaba Home Based Care.	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,425,500	2,091,515	227



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	727,650	561,750	58
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	738,920	92
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	994,955	108
NPO Programme	Port St Johns Community Legal advice center	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,425,500	2,159,580	218
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,455,300	1,258,590	141
NPO Programme	Princess Mkabayi Heritage Site	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	605,580	60
NPO Programme	Project Literacy Education Centers	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,425,500	1,602,300	267
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,670,125	5,859,545	569
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	2,517,240	319
NPO Programme	Ramotshinyadi HIV/Aids Youth Guide	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,212,750	901,130	97
NPO Programme	Rand Water Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,455,300	1,093,020	115
NPO Programme	Re-Generation of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,702,000	7,311,180	1,087
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,425,500	1,866,440	224
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,212,750	643,440	100
NPO Programme	Rekopane Old Age and Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	987,202	237
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,212,750	1,030,705	111
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	1,325,450	143
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	606,375	431,225	65
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	3,158,560	303
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	3,085,105	320
NPO Programme	SAVF Ventersdorp Ouetehuis	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,529,102	941,962	282
NPO Programme	SCKADERF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,212,750	924,455	107
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,576,575	1,017,135	162
NPO Programme	Safeline Child Abuse Treatment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	710,650	110
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	612,848	67
NPO Programme	Salt Lake Residence Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,898,473	1,519,746	260
NPO Programme	Santa Mokopane	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	316,890	95

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	970,200	754,264	83
NPO Programme	Sesona Sibane HIV/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,340,600	151
NPO Programme	Shomang Sebenzani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,880,800	2,341,440	355
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	970,200	769,809	80
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,212,750	1,079,750	101
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	407,136	62
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,122,313	1,866,291	179
NPO Programme	Simile Youth Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	727,650	358,101	60
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	356,211	60
NPO Programme	Sinethemba	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	635,538	60
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	2,478,350	275
NPO Programme	Sinethemba Women Association For Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,425,500	2,131,900	225
NPO Programme	Sinomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,212,750	1,059,230	101
NPO Programme	Sinothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	485,010	60
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	698,910	87
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	976,205	117
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	561,892	62
NPO Programme	Siyabonga Caring is our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,182,950	1,639,905	249
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	360,128	99
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	484,828	60
NPO Programme	Siyakha Development Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	361,665	59
NPO Programme	Siyakhanyisa HIV	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,061,675	1,836,835	177
NPO Programme	Siyakhathala Oprhans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,559,095	175
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	1,063,960	138
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,212,750	1,050,930	101
NPO Programme	Siyakholwa Development Foundation NPC	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,940,400	1,470,660	206
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	611,754	74

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Siyanqoba Multi Art	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	545,370	58
NPO Programme	Siyanqoba Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	727,650	356,211	60
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	606,375	461,825	55
NPO Programme	Siyavusana Youth Caring Organisation	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,091,475	910,610	90
NPO Programme	Siyenza Community Based Rehabilitation Project	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	613,650	60
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,212,750	1,105,760	106
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	485,765	61
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	568,050	58
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	970,200	815,628	81
NPO Programme	Sizophila Support Group	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	356,211	60
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,212,750	799,050	104
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,031,875	2,352,975	278
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,469,503	4,178,152	463
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,353,772	3,568,952	421
NPO Programme	South African Active Disabled Peoples Ass	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,365,900	2,929,500	355
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,819,125	1,501,115	160
NPO Programme	South African Food Security And Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,063,750	3,434,070	516
NPO Programme	South African Reniasance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	454,335	48
NPO Programme	South African Youth Council (Western Cape)	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	625,440	72
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,819,125	1,294,131	190
NPO Programme	South African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,059,735	134
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,212,750	897,560	102
NPO Programme	St John	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,668,050	2,228,293	348
NPO Programme	St John East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	3,011,250	347
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	647,850	60
NPO Programme	Strivers Youth Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	727,650	356,211	60
NPO Programme	Syathuthuka Care Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	363,141	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,256,115	130
NPO Programme	Thandisizwe Mbusini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	470,855	50
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,274,425	2,555,035	272
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,212,750	804,373	113
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,425,500	1,586,850	215
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	1,005,840	140
NPO Programme	The Priory for South Africa of the Order of St Joh	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,300	1,108,220	137
NPO Programme	Thembelihle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	589,650	68
NPO Programme	Thobela Centre for Mentally Handicapped	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	870,115	109
NPO Programme	Thola Ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	363,825	281,705	38
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,212,750	923,715	121
NPO Programme	Tholuthando Women Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	612,510	60
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,091,475	917,955	87
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,819,125	1,411,500	156
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,910,600	915,244	239
NPO Programme	Thukakgaladi	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,061,675	1,824,915	172
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,031,875	2,491,865	283
NPO Programme	Thuthukisa Abantulayo Community Dev Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	1,017,070	94
NPO Programme	Thuto Tshwaraganelo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,910,600	1,305,000	268
NPO Programme	Thutong Training and Development NPO	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,819,125	1,555,787	160
NPO Programme	Tiangmatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	3,442,446	2,727,505	302
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,166,277	1,974,105	225
NPO Programme	Tijane Drop In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,187,801	1,665,000	211
NPO Programme	Tlangelani Community Project Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,031,875	2,655,480	253
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,638,250	2,383,290	313
NPO Programme	Tshedimosetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,425,500	1,571,460	212
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	906,150	136

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	861,052	655,791	102
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	2,366,875	291
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	4,729,725	3,550,075	468
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	970,200	816,680	81
NPO Programme	Ubuntuobhule NGO	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	727,650	354,211	60
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	848,925	653,835	68
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,031,875	1,900,740	319
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,638,250	3,240,510	309
NPO Programme	Umusawake Family Care and Crisis Centtre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	727,650	612,510	59
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,638,250	3,230,510	341
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	4,851,000	3,299,215	544
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,244,625	2,374,550	375
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,425,500	1,871,505	323
NPO Programme	Usenalo Ithuba	Nat Dept of Public Works	KN	Amajuba (DC25)	eMadlangeni (KZN253)	970,200	818,200	72
NPO Programme	Usizo Oluhle Disabled Activity Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	727,650	563,915	60
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,334,025	1,039,175	122
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,638,250	3,202,495	354
NPO Programme	VGK Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,455,300	491,398	169
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	970,200	632,160	94
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	970,200	518,859	79
NPO Programme	Vukanethemba HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	727,650	531,120	55
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	401,814	60
NPO Programme	Waterberg Welfare Society	Nat Dept of Public Works	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,212,750	886,970	109
NPO Programme	We care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	3,031,875	2,653,480	297
NPO Programme	Welcome Association For People with Disability	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	970,200	801,732	77
NPO Programme	Westonaria Randfontein	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	3,031,875	2,304,145	267
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,031,875	2,685,165	228



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	1,325,450	141
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,697,850	1,121,550	154
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,212,750	1,051,640	134
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,031,875	2,329,510	257
NPO Programme	Yizani Sakhe Organization	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,182,950	1,922,760	187
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	606,375	329,805	52
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,244,625	3,307,425	518
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,819,125	1,190,372	158
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	2,699,375	251
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,046,630	119
NPO Programme	Zenzele Gardern Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	1,020,850	98
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	568,485	61
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	970,200	441,924	81
NPO Programme	Zwoitwa Community project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,425,500	2,101,595	209



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.22
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,144,000		812,493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Prefix Cleaning and maintainance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,191,403	500,733	79
Waste Management	IG Prefix Cleaning and mantainance of Cofimvaba	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	952,597	311,760	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.24
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	5							11,724,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Invasive Plant Eradication Programme	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,000,000	2,045,211	170
Waste Management	EMALAHLENI SOLID WASTE MANAGEMENT	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	416,935	44
Waste Management	IG/Collection of Waste in Dr Beyers Naude LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,039,000	994,473	117
Waste Management	IMPROVEMENT OF WASTE MANAGEMENT SERVICE IN INTSIKA	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,285,000	998,810	74
Waste Management	Refurbishment of Tsomo Transfer Station and Waste	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,400,000	666,426	82

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.09
Department	EC - Education							
Number of Projects	13					4,447,344	3,015,824	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECDOE/Farm assistant(Amathole)	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	180,000	87,900	10
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,280	270,684	15
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	785,664	577,459	32
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	613,800	451,140	25
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	319,176	234,592	13
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	564,696	415,049	22
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	343,728	252,638	14
Parks and Beautification	ECDoE AUX CLEANERS-EAST LONDON INSTITUTE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	432,000	317,520	12
Sustainable Land Based Livelihoods	ecdOE farm assistant(ALFRED NZO)	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	180,000	87,900	12
Sustainable Land Based Livelihoods	ecdOE farm assistant(CHRIS HANI)	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	360,000	175,800	24
Sustainable Land Based Livelihoods	ecdOE farm assistant(JOE GQABI)	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,000	29,300	4
Sustainable Land Based Livelihoods	ecdOE/farm assistant(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	180,000	87,845	11
Sustainable Land Based Livelihoods	ecdOE/farm assistant(Sarah Bartman)	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	60,000	27,996	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.13
Department	EC - Public Works							
Number of Projects	1					832,000		251,673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Chris Hani BMP	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	832,000	251,673	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.06
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	16					22,018,404	2,655,419	379
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	245,601	19
Parks and Beautification	IG/MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,294,288	27,442	11
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,857,788	171,740	48
Sustainable Land Based Livelihoods	IG/Sompondo-Amath	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	567,000	57,900	37
Sustainable Land Based Livelihoods	IG/Thongwane LandCare Poject (Soilcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mnquma (EC122)	900,000	584,600	31
Sustainable Land Based Livelihoods	Ludidi	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,721,000	355,245	51
Sustainable Land Based Livelihoods	Malindana Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	85,000	70,440	13
Sustainable Land Based Livelihoods	Mvenyane LandCare	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	214,155	214,043	23
Sustainable Land Based Livelihoods	Nobumba Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	60,000	24,200	10
Sustainable Land Based Livelihoods	Qeto Veld Care	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,084,000	97,000	37
Sustainable Land Based Livelihoods	Sarah Baartman Veld Care	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	2,036,370	544,647	46
Sustainable Land Based Livelihoods	Thyolomi Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mbhashe (EC121)	85,000	42,504	7
Sustainable Land Based Livelihoods	Upper Gxulu Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	75,000	55,920	12
Sustainable Land Based Livelihoods	Xhalanga	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	922,500	59,936	13
Sustainable Land Based Livelihoods	ZIMBANE LANDCARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,016,788	69,700	18
Sustainable Land Based Livelihoods	Zandfontein Fencing	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	80,000	34,500	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.79
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	5					1,151,000		878,591
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Community Art Centre	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	191,125	134,024	8
Tourism and Creative Industries	IG/Community Librarian Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	477,450	376,041	21
Tourism and Creative Industries	IG/Community Museums and Heritage Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	235,900	178,021	10
Tourism and Creative Industries	IG/Cultural Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	154,125	121,507	6
Tourism and Creative Industries	IG/Tour Guide Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	92,400	68,998	2



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.00
Department	EC - Transport							
Number of Projects	1					20,000		8,736
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Alfred NzoRoad Side Checkpoint	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,000	8,736	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.98
Department	FS - Agriculture and Rural development							
Number of Projects	8					12,453,550		1,422,631
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Botshabelo Invader Plants Control (Mangaung Metro)	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	855,237	850,605	14
Parks and Beautification	Kaallaagte Landcare	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	98,128	94,868	16
Sustainable Land Based Livelihoods	Kopanong LandCare (Kopanong)	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	562,273	65,993	32
Sustainable Land Based Livelihoods	Mangaung Invader Plants Control (Mangaung Metro)	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	352,273	184,527	30
Sustainable Land Based Livelihoods	Manyatseng LandCare (Mantsopa)	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	724,545	37,654	19
Parks and Beautification	Setsoto Veldcare (Setsoto)	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	299,439	13,908	16
Parks and Beautification	Tarentaal LandCare (Mgwate)	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	91,717	84,351	16
Parks and Beautification	Viljoenskroon LandCare (Moqhaka)	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,469,937	90,724	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	FS - Health							
Number of Projects	1					6,700,000		398,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Health Cleaning and Greening Programe	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,700,000	398,200	178

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					20,000,000	7,392,330	697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	20,000,000	7,392,330	697

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.05
Department	FS - Public Works and Infrastructure							
Number of Projects	3							27,913,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,584,200	8,241,264	1,296
Waste Management	Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	3,766,000	3,002,720	178
Waste Management	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	12,563,000	5,025,710	935

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.80
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	5					4,788,590	1,805,510	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	622,322	433,130	48
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	355,000	41,400	7
Waste Management	Clenaing of Towns: Mohokare	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	2,000,000	228,000	76
Tourism and Creative Industries	Creative Industries 2017	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	987,627	644,710	86
Tourism and Creative Industries	Maintenance of Resort: Phillip Saunders	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	823,640	458,270	21



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.99
Department	GP - Agriculture and Rural Development							
Number of Projects	6					10,203,000	2,682,247	336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Biodiversity Management	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	5,000,000	251,598	30
Waste Management	Bontle ke Botho City of Joburg Clean-up Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	162,500	76
Waste Management	Bontle ke Botho City of Tshwane Cleanup Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	164,000	91,350	64
Waste Management	Bontle ke Botho Sedibeng Clean-up Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	190,000	69
Sustainable Land Based Livelihoods	Environmental Education JLC School Projects	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,339,000	127,500	73
Sustainable Land Based Livelihoods	Working on Fire	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	1,859,299	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.60
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	3					3,500,000		1,204,939
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	I/G Street Cleaning (Merafong)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	500,000	291,951	26
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	793,660	44
Waste Management	IG/Waste Management (Rand West City LM)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,000,000	119,328	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.52
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	8					16,000,000	551,492	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Data Capturers	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	60,680	2
Tourism and Creative Industries	Fashion Design Soweto	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	55,282	8
Tourism and Creative Industries	Glass Slumping Ekurhuleni	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	69,102	10
Tourism and Creative Industries	Pottery Magaliesburg	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	2,000,000	34,551	5
Tourism and Creative Industries	Various Arts and Culture Productions Alexandra	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	46,068	11
Tourism and Creative Industries	Various Arts and Culture Productions Devon	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	2,000,000	145,302	10
Tourism and Creative Industries	Various Arts and Culture Productions Mogale	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	2,000,000	82,922	12
Tourism and Creative Industries	Various Arts and Culture Productions Sokhulumi	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	57,585	10

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.04
Department	KZN - Agriculture and Rural Development							
Number of Projects	31					31,818,000	12,699,408	996
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	@Sisonke Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	907,000	29,150	19
Sustainable Land Based Livelihoods	CG-EKUHLENGENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	613,000	107,958	27
Sustainable Land Based Livelihoods	CG-Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,394,000	654,960	36
Sustainable Land Based Livelihoods	CG-Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,274,000	688,932	36
Sustainable Land Based Livelihoods	CG-KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	991,000	605,613	33
Sustainable Land Based Livelihoods	CG-MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	792,000	125,163	39
Sustainable Land Based Livelihoods	CG-Mlozana Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	1,021,000	534,781	31
Sustainable Land Based Livelihoods	GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	974,000	388,057	43
Sustainable Land Based Livelihoods	IG-DUMISA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,000,000	593,043	46
Sustainable Land Based Livelihoods	IG-Daily Bread Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	996,000	411,100	37
Sustainable Land Based Livelihoods	IG-MPUNGAMLILO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	969,000	437,247	33
Sustainable Land Based Livelihoods	IG-Marewood Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,423,000	559,168	51
Sustainable Land Based Livelihoods	IG-Silwanokhula Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	970,000	436,678	32
Sustainable Land Based Livelihoods	IG-Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,000,000	439,219	33
Sustainable Land Based Livelihoods	IG-Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	980,000	426,144	31
Sustainable Land Based Livelihoods	Indlolothi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	852,000	404,567	26
Sustainable Land Based Livelihoods	Inhlabahi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	852,000	389,804	26
Sustainable Land Based Livelihoods	Jabavu Landcare project-CG	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,556,000	477,854	58
Sustainable Land Based Livelihoods	KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	974,000	411,129	27
Sustainable Land Based Livelihoods	MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	997,000	409,951	29
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	969,000	400,491	28
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	997,000	405,653	30
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	613,000	332,366	25
Sustainable Land Based Livelihoods	Mdwebu Landcare project	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Inkosi Langelibalele (KZN237)	1,956,000	148,595	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	851,000	403,085	25
Sustainable Land Based Livelihoods	Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,000,000	469,850	31
Sustainable Land Based Livelihoods	Okhalweni Landcare Project	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,415,000	644,588	44
Sustainable Land Based Livelihoods	ST PATRICS GOAT PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	851,000	347,600	27
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	952,000	461,496	40
Sustainable Land Based Livelihoods	Zikhuliseni Nozandla	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	480,000	11,250	7
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,199,000	543,909	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		221.54
Department	KZN - Arts, Culture and Tourism							
Number of Projects	2					1,103,300		417,938
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	131,300	131,300	51
Tourism and Creative Industries	Data Capturing and Administration	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	972,000	286,638	15



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.17
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	11					24,675,671	7,136,891	1,168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	2,155,793	269,893	59
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,540,294	204,893	46
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,230,038	256,842	62
Sustainable Land Based Livelihoods	IG/Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	194,783	51
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,740,000	481,407	85
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,730,700	244,824	80
Waste Management	UMNGENI WASTE MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,400,000	580,710	87
Waste Management	UTHUKELA RLED PROGRAMME	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,500,000	221,525	65
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,700,000	2,080,556	240
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	4,400,000	1,894,210	291
Waste Management	Waste Management Programme 1	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	707,247	102

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.51
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	80					61,723,557	29,069,390	4,976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	574,002	370,278	47
Sustainable Land Based Livelihoods	Blinkwater Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	160,189	20,219	4
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	332,338	88,385	17
Sustainable Land Based Livelihoods	Cedara2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	250,000	153,448	14
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	417,066	230,926	45
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	68,373	24,834	12
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	238,353	42,421	15
Sustainable Land Based Livelihoods	Dalton2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	800,000	272,796	56
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	149,874	100,232	12
Sustainable Land Based Livelihoods	Dukuduku2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	726,434	288
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwinI Metropolitan (ETH)	eThekwinI (ETH)	195,767	49,498	12
Sustainable Land Based Livelihoods	Edumbe2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	500,000	491,356	90
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	247,052	4,210	15
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	164,573	111,836	27
Sustainable Land Based Livelihoods	Ezimwini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	433,419	59
Sustainable Land Based Livelihoods	Ezingolweni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,000	402,681	60
Sustainable Land Based Livelihoods	Harding	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,400,000	1,399,348	169
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	49,311	1,173	5
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	254,179	42,623	15
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	122,562	67,761	14
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,588,404	3,101,166	442
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,136,000	589,433	89
Sustainable Land Based Livelihoods	IG/Nkandla2018/19	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	3,105,000	2,292,768	308
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	387,073	7,256	28

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	215,669	3,352	4
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,288,993	223,708	56
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	306,093	39,658	15
Sustainable Land Based Livelihoods	Karkloff Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	219,397	102,056	32
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	109,800	70,228	14
Sustainable Land Based Livelihoods	Kokstad2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,200,000	482,910	79
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	161,305	5,245	9
Sustainable Land Based Livelihoods	KwaMkhizwane2017/18	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	800,000	153,854	60
Sustainable Land Based Livelihoods	KwaXimba2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	307,740	60
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	310,624	113,687	46
Sustainable Land Based Livelihoods	Kwamajoji2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	76,932	30
Sustainable Land Based Livelihoods	Kwamaphumulo2017/18	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	574,820	84
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	110,456	704	1
Sustainable Land Based Livelihoods	Loskop2017/18	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	900,000	160,755	41
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	106,410	2,629	11
Sustainable Land Based Livelihoods	Machibini2017/2018	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	1,279,632	236
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	619,735	452,231	52
Sustainable Land Based Livelihoods	Mfanefile2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,000,000	894,559	159
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	142,979	120,228	19
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	113,792	2,387	11
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	149,770	54,840	16
Sustainable Land Based Livelihoods	Msinga2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Msinga (KZN244)	300,000	216,372	30
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	232,469	48,517	16
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,529,334	1,289,723	136
Sustainable Land Based Livelihoods	Ngilanyoni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	433,419	60
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	827,298	225,805	54
Sustainable Land Based Livelihoods	Nkandla Parthenium 2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	1,501,000	219,211	84

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Nkungumathe2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	73,070	28
Sustainable Land Based Livelihoods	Nongoma2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Nongoma (KZN265)	1,680,000	299,185	150
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	178,815	75,928	16
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	453,260	275,897	58
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	386,576	111,300	34
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	127,242	74,408	30
Sustainable Land Based Livelihoods	Oscar2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	900,000	357,648	37
Sustainable Land Based Livelihoods	Partenium PMB	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	401,887	72
Sustainable Land Based Livelihoods	Phongolo	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,000,000	922,327	177
Sustainable Land Based Livelihoods	Plaat Estate2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	1,270,501	157
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	107,395	21,061	11
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	725,371	2,440	2
Sustainable Land Based Livelihoods	Qalakancane18/19	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	900,000	79,117	15
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	222,165	145,984	20
Sustainable Land Based Livelihoods	Somkhanda Parthenium	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	76,853	30
Sustainable Land Based Livelihoods	Somkhanda2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	653,587	75
Sustainable Land Based Livelihoods	Table Mountain2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,000,000	1,169,122	115
Sustainable Land Based Livelihoods	Tembe Elephant Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	203,492	32,204	10
Sustainable Land Based Livelihoods	Ulundi2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	250,000	116,330	60
Sustainable Land Based Livelihoods	Umhlathuze2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,000,000	1,597,989	167
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	342,764	273,495	41
Sustainable Land Based Livelihoods	Umngeni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	600,000	304,949	41
Sustainable Land Based Livelihoods	Umsinga Parthenium18/19	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	200,000	154,654	12
Sustainable Land Based Livelihoods	Umthavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	186,151	105,237	31
Sustainable Land Based Livelihoods	VAI2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,400,000	312,780	63
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	97,187	25,192	14
Sustainable Land Based Livelihoods	Vryheid2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	500,000	257,152	66

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Vulamehlo2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	1,600,000	1,175,959	148
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	477,899	123,430	38

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.42
Department	KZN - Public Works							
Number of Projects	7					11,002,144	5,804,230	615
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	CBRP- Umgungundlovu	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,950,203	1,161,679	69
Waste Management	Community based recycling programme - Ethekwini	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	576,331	377,196	23
Sustainable Land Based Livelihoods	ER-IZ Programme 2018	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,520,000	1,218,400	156
Waste Management	King Cetshwayo - Community based recycling program	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	473,466	239,755	19
Sustainable Land Based Livelihoods	MR - IZ Programme 2018	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,409,600	740,400	88
Sustainable Land Based Livelihoods	NCR - IZ Programme 2018	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,384,000	1,148,200	152
Sustainable Land Based Livelihoods	SR-IZ Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,688,544	918,600	108



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		145.49
Department	LP - Agriculture							
Number of Projects	98					117,082,584	65,832,677	3,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Four Arms (Sello Boerdery)	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	43,350	43,000	5
Sustainable Land Based Livelihoods	(Makhado) Mkhondo Area Wide Conservation Planning	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	64,500	64,500	5
Sustainable Land Based Livelihoods	Alldays Aartappels	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,065,000	954,800	147
Sustainable Land Based Livelihoods	Andanani Farming Co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	380,000	182,310	26
Sustainable Land Based Livelihoods	Anius Eden	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	84,700	79,000	10
Sustainable Land Based Livelihoods	Bagwera ba Sechaba Project	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	95,200	30,600	17
Sustainable Land Based Livelihoods	Bammamahlomamotse Farmin Primary Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	31,500	31,000	5
Sustainable Land Based Livelihoods	Baphuting Livestock Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	126,000	60,800	10
Sustainable Land Based Livelihoods	Bathuseng Community Center	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	123,000	104,000	20
Sustainable Land Based Livelihoods	Biko Works	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	52,000	43,500	5
Sustainable Land Based Livelihoods	Brana Alien Plants Control	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	172,000	76,400	20
Sustainable Land Based Livelihoods	Bungeni Landcare	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	165,000	156,000	21
Sustainable Land Based Livelihoods	Christa Ngwenya	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	44,200	38,300	12
Sustainable Land Based Livelihoods	Dimani cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	160,800	160,800	43
Sustainable Land Based Livelihoods	Elkhama LandCare	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	421,300	83,600	38
Sustainable Land Based Livelihoods	Elshadai Vegetables Primary Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	252,000	101,500	6
Sustainable Land Based Livelihoods	Emzimkhulu Farming Coop	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	80,000	80,000	10
Sustainable Land Based Livelihoods	Four River	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	86,000	22,000	10
Sustainable Land Based Livelihoods	Grass to Grace	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	40,500	40,500	5
Sustainable Land Based Livelihoods	Hlaefo Farming Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	25,200	3
Sustainable Land Based Livelihoods	Hlanganani Tshitale co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	40,000	32,500	5
Sustainable Land Based Livelihoods	Karabo Nakedi PTY	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	32,500	5
Sustainable Land Based Livelihoods	Kgatla Landcare	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	544,000	278,400	32
Sustainable Land Based Livelihoods	Ledzudza Farming C.C	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	52,800	50,400	8

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Lepellane fence making project	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	132,000	46,000	20
Sustainable Land Based Livelihoods	Lesudi Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	65,200	41,000	10
Sustainable Land Based Livelihoods	Letlakana Farming and Fishing Enter.	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	39,100	5
Sustainable Land Based Livelihoods	Leyda Farming	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	43,500	43,000	5
Sustainable Land Based Livelihoods	M	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	63,000	19,000	10
Sustainable Land Based Livelihoods	Mabunda Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,950,000	445,536	31
Sustainable Land Based Livelihoods	Madzivhandila Bush Clearing	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	245,000	118,960	11
Sustainable Land Based Livelihoods	Mahumo a Juno	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	80,000	75,250	10
Sustainable Land Based Livelihoods	Mahwelereng Centre of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	18,900	5
Sustainable Land Based Livelihoods	Mailula Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	126,000	44,000	10
Sustainable Land Based Livelihoods	Makepisi Agri	LP - Agriculture	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	75,160,000	43,953,020	773
Sustainable Land Based Livelihoods	Makiema Agricultural Farming	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,000	65,000	10
Sustainable Land Based Livelihoods	Malamulele Agric office cleaners	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	64,500	53,000	5
Sustainable Land Based Livelihoods	Mangaya Conservation and Agriculture	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	237,600	223,200	36
Sustainable Land Based Livelihoods	Mapotong	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	132,400	100,300	22
Sustainable Land Based Livelihoods	Maria Swele PTY	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	75,000	34,500	8
Sustainable Land Based Livelihoods	Maribe Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	135,400	135,400	21
Sustainable Land Based Livelihoods	Mariveni Citrus	LP - Agriculture	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	120,000	25,740	9
Sustainable Land Based Livelihoods	Masakona Community Agricultural	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	80,000	19,800	9
Sustainable Land Based Livelihoods	Maseboko Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	50,400	26,400	6
Sustainable Land Based Livelihoods	Mashashane Disabled Co-op	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	71,500	69,500	9
Sustainable Land Based Livelihoods	Modisakgomo Bonsmaras	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	99,000	94,700	13
Sustainable Land Based Livelihoods	Modisaphala Project	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	95,200	23,800	16
Sustainable Land Based Livelihoods	Mogalakwena-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	738,444	204,400	34
Sustainable Land Based Livelihoods	Mohau Le Molebogeng	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	80,000	73,600	11
Sustainable Land Based Livelihoods	Molemole West	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	1,008,000	666,400	131
Sustainable Land Based Livelihoods	Molokolla Ditshaba Youth Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	146,800	120,400	14

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Moradu Farming	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	125,000	75,600	9
Sustainable Land Based Livelihoods	Morebeng Timber Growers	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	120,000	103,500	13
Sustainable Land Based Livelihoods	Morongwa CPA	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	132,000	129,100	16
Sustainable Land Based Livelihoods	Motebele and Son Multipurpose Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	127,000	62,000	10
Sustainable Land Based Livelihoods	Mphello Itireleng Landcare	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	437,000	125,660	48
Sustainable Land Based Livelihoods	Mugwedi Agricultural Primary co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	200,000	193,900	20
Sustainable Land Based Livelihoods	Muhali Agricultural primary cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	80,000	65,000	18
Sustainable Land Based Livelihoods	Mukatsheela Grinding mill and farm	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	82,000	72,388	8
Sustainable Land Based Livelihoods	Munei crop Farming (Pty)	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	989,520	573,620	54
Sustainable Land Based Livelihoods	Murombeni SNC Co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	140,000	129,000	14
Sustainable Land Based Livelihoods	Niani LandCare	LP - Agriculture	LP	Vhembe (DC34)	Musina (LIM341)	45,000	44,000	20
Sustainable Land Based Livelihoods	Nsete Primary Co-op	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	718,800	614,960	41
Sustainable Land Based Livelihoods	PEL SIBA (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	121,000	120,160	16
Sustainable Land Based Livelihoods	Phumakatso Pest Control	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,476,100	248,600	52
Sustainable Land Based Livelihoods	Polokwane Landcare	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	462,000	28,500	15
Sustainable Land Based Livelihoods	RM AGRIBUSINESS PTY LTD	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	32,500	5
Sustainable Land Based Livelihoods	Rahlagane Table Grapes	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	705,672	61,600	27
Sustainable Land Based Livelihoods	Rarang Farming and Projects	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	30,400	5
Sustainable Land Based Livelihoods	Ratombo Farming Enterprises (PTY)Ltd	LP - Agriculture	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,274,128	449,970	73
Sustainable Land Based Livelihoods	Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	250,000	194,100	29
Sustainable Land Based Livelihoods	Sebotse Phahle Trading	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	83,000	83,000	10
Sustainable Land Based Livelihoods	Sedikong Farming	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	94,500	85,500	14
Sustainable Land Based Livelihoods	Shamah Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	45,000	43,500	5
Sustainable Land Based Livelihoods	Sharp Move Trading 150 Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	402,300	402,300	86
Sustainable Land Based Livelihoods	Shimange Trading Enterprises	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	28,600	5
Sustainable Land Based Livelihoods	Shokammereki Vegetable Garden	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	52,800	50,400	8
Sustainable Land Based Livelihoods	Sinot Farming and Services t/a Hillcresent	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	400,000	374,680	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Solly Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	312,000	66,000	15
Sustainable Land Based Livelihoods	Staan Daar Multi Primary coop	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	170,000	43,500	5
Sustainable Land Based Livelihoods	Swara O Tiise project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	602,700	558,200	40
Sustainable Land Based Livelihoods	Thapedi Vegetables PTY (Ltd)	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	112,200	92,300	15
Sustainable Land Based Livelihoods	Thobela Disabled Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,000	60,010	10
Sustainable Land Based Livelihoods	Thusalushaka	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,623,390	357,100	86
Sustainable Land Based Livelihoods	Tompi Selekane Greening Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	664,400	433,670	40
Sustainable Land Based Livelihoods	Trymos Foods LTD (PTY)	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	1,178,000	136,400	56
Sustainable Land Based Livelihoods	Tsats Vegetables	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	80,000	71,450	9
Sustainable Land Based Livelihoods	Tsela Trading (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	288,420	269,226	53
Sustainable Land Based Livelihoods	Tshanduko New Era Farming Services	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	170,000	139,900	23
Sustainable Land Based Livelihoods	Tshifhena Agriculral cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	224,268	197,158	18
Sustainable Land Based Livelihoods	Tshikonelo Agric Primary Co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	280,000	273,300	42
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,080,200	594,949	41
Sustainable Land Based Livelihoods	Uitkyk LandCare	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	175,000	175,000	17
Sustainable Land Based Livelihoods	Venteco	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	9,991,392	6,453,298	241
Sustainable Land Based Livelihoods	Vhu-Matshelo Crop Farming	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	130,000	63,565	5
Sustainable Land Based Livelihoods	Vhugala River Queen Agricultural co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	246,006	16
Sustainable Land Based Livelihoods	WELA BOERDERY	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	55,000	42,570	5
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,520,000	1,585,020	422

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.39
Department	LP - Community Safety							
Number of Projects	1					2,000,000		1,999,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-EPWP Crime Prevention through Environmental Design	LP - Community Safety	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	1,999,520	580

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.70
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	35					14,748,343	9,779,019	618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Acacia Infr	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	198,000	157,161	10
Parks and Beautification	Biodiversity Management (BIMS)	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	89,100	79,050	2
Parks and Beautification	Blouberg Fence Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	150,150	106,141	13
Parks and Beautification	Blouberg Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	404,250	372,167	25
Parks and Beautification	Cluster 2	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	675,000	437,197	15
Parks and Beautification	Cluster 3	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	99,440	94,537	3
Parks and Beautification	Doordraai Nature Reserve	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	145,200	95,033	5
Parks and Beautification	ENVIRO PLUMBERS	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	173,250	127,398	16
Parks and Beautification	Hans Merensky Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	161,700	124,726	10
Parks and Beautification	Head Office Data Capturers	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	737,980	362,865	7
Parks and Beautification	IT Data Capturers	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	66,000	39,270	2
Parks and Beautification	Jobs Fund Field Rangers	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	4,131,600	2,697,390	98
Parks and Beautification	Ledet Cleaners	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,272,223	266,708	29
Parks and Beautification	Lekgalameetse Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	190,890	128,058	5
Sustainable Land Based Livelihoods	Lekgalameetse INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	600,000	198,650	20
Sustainable Land Based Livelihoods	Letaba Ranch INFR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	316,800	234,508	21
Parks and Beautification	Letaba Ranch Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	323,400	274,553	18
Parks and Beautification	Makuya Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	158,400	123,777	5
Sustainable Land Based Livelihoods	Makuya INFR	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	528,000	296,208	19
Parks and Beautification	Makuya Nature Reserve Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	485,100	413,365	30
Parks and Beautification	Manombe Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	242,550	234,835	16
Parks and Beautification	Masebe Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	34,906	10,159	2
Parks and Beautification	Masebe infrastructure and general maintenance	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	363,000	313,936	50
Parks and Beautification	Modjadji Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	242,550	231,022	15



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	NYLSVLEY RESERVE MAINTENANCE	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	101,324	56,773	5
Sustainable Land Based Livelihoods	Nwanedi infr	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	150,000	144,149	10
Parks and Beautification	Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	177,870	154,387	11
Parks and Beautification	Suid Office Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	250,580	165,270	10
Parks and Beautification	Thabina Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	190,890	129,285	5
Parks and Beautification	Trail Administration	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	127,260	105,560	3
Parks and Beautification	Tzaneen Dam Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	115,500	61,261	10
Parks and Beautification	Wolkberg Hiking Trail Project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	305,424	102,780	4
Parks and Beautification	Wolkberg Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	485,100	447,677	29
Parks and Beautification	logistical support security	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	926,838	925,044	89
Parks and Beautification	wolkberg road maintenance	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	128,069	68,116	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,134,000		354,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	2,134,000	354,420	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	LP - Sports, Arts and Culture								
Number of Projects	1						2,400,000	857,717	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG-Museum Maintenance	LP - Sports, Arts and Culture	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,400,000	857,717	49	

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.43
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	41					32,510,195	15,403,232	1,014
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGRI HUB MKUHLU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	890,000	274,560	24
Sustainable Land Based Livelihoods	Amatungwase	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	246,400	129,000	11
Sustainable Land Based Livelihoods	BETTYGOED LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	215,600	57,960	14
Sustainable Land Based Livelihoods	Benex Trading/ALA/346	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,030,720	480,480	77
Sustainable Land Based Livelihoods	Botchfontein L/C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	128,040	75,240	18
Sustainable Land Based Livelihoods	DAFF GRADUATE PROGRAMME	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	3,300,000	1,320,000	24
Sustainable Land Based Livelihoods	ENKHABA LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	343,440	164,380	26
Sustainable Land Based Livelihoods	Elijah Mango Project	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	487,420	118,750	24
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	167,000	56,700	7
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	191,981	159,568	9
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	28,183	8
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	167,983	41,361	7
Sustainable Land Based Livelihoods	F-40 YFIP/ORGaised YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	143,986	98,174	6
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	239,976	63,066	6
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	185,000	109,200	7
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,962	237,255	16
Sustainable Land Based Livelihoods	F-40 YFP/PIXLEY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	240,000	121,806	10
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	451,500	108,900	13
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	477,600	148,500	9
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	142,600	48,600	6
Sustainable Land Based Livelihoods	GS FENCING	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	98,000	80,080	13
Sustainable Land Based Livelihoods	HLAPETSA LANDCARE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	198,880	87,120	11
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,016,400	646,090	18
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	1,800,000	1,214,745	50

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,800,000	3,563,305	107
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,640,000	1,915,870	89
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,780,000	1,719,410	83
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	203,500	89,760	22
Sustainable Land Based Livelihoods	MAGUDULELA FARM	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	298,760	212,400	37
Sustainable Land Based Livelihoods	MINOSA TRADING	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	406,560	173,460	57
Sustainable Land Based Livelihoods	MP STREAM PARK-L/C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	194,040	26,400	12
Sustainable Land Based Livelihoods	MPA-YFIP-Lethuthando/T.C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	119,988	59,541	5
Sustainable Land Based Livelihoods	Mnguni Landcare	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	62,700	59,400	10
Sustainable Land Based Livelihoods	Phezu Komkhono Mlimi	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	5,130,000	1,058,597	65
Sustainable Land Based Livelihoods	RHENOSTERFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	72,600	49,450	11
Sustainable Land Based Livelihoods	Refurbishment Of Nooitgedacht Reserch Centre	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	352,000	167,200	34
Sustainable Land Based Livelihoods	SOMERSET LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	212,000	101,400	9
Sustainable Land Based Livelihoods	Steenbok feed lot	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	137,280	39,600	8
Sustainable Land Based Livelihoods	Tenteleni Communal	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	137,280	59,400	9
Sustainable Land Based Livelihoods	WHITE HILLS LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	153,000	105,820	16
Sustainable Land Based Livelihoods	placement of graduates in farms 2018/19	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	144,000	132,500	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					2,054,000		1,548,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	My Village My Art Project Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,054,000	1,548,000	97



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.82
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					2,407,440		1,978,349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	814,752	576,517	37
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	842,688	654,501	38
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and ..	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,000	747,330	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.62
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4					3,097,017		1,642,267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning of RGC/AMK	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,923,000	962,273	46
Waste Management	Provision of waste management at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	379,994	229,690	9
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	423,674	236,025	17
Waste Management	Waste Management	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	370,349	214,279	8

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		183.43
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	53					31,830,019	17,811,135	1,071
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	132,020	84,840	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	126,273	68,464	8
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	213,080	108,575	24
Parks and Beautification	Blyde Infranstructure Maintenance phace 2	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	217,154	52,520	8
Tourism and Creative Industries	DEDT INTERSHIP PROGRAMME	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,112,958	515,430	13
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	55,000	16,560	3
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	35,000	17,195	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,750	53,094	3
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	217,154	111,625	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,750	39,459	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	240,000	141,290	5
Sustainable Land Based Livelihoods	IG/Grass Cutting	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	90,000	12,840	2
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	356,065	151,293	15
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	151,500	52,520	6
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	225,000	157,080	8
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	350,000	261,304	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	176,750	104,385	7
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	46,285	3
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	75,750	47,202	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	101,000	61,883	4
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,154	59,127	15
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	61,782	4
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	75,750	42,082	3
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	42,904	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrastructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	61,984	4
Tourism and Creative Industries	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	250,000	38,720	8
Sustainable Land Based Livelihoods	KABOKWENI NUTRITION INTERNAL PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,000	118,210	13
Parks and Beautification	Loskopdam Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	35,350	4
Sustainable Land Based Livelihoods	MEGA MPUMALANGA GOVERNMENT NUTRITION PROGRAMME -KABOKWENI	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	525,683	28
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME -ELUKWATINI	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	123,820	6
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME-SIYABUSWA	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,000,000	540,265	11
Sustainable Land Based Livelihoods	MEGA-SMME DEVELOPMENT PROGRAMME-ELUKWATINI	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	368,065	17
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 1	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,068,549	703,164	66
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,202,022	788,369	52
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	250,000	44,640	16
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	101,160	56,560	14
Parks and Beautification	Manyeleti Infrastructure Maintenance Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,263	31,915	5
Parks and Beautification	Manyeleti Infrastructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,263	22,119	10
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,040,000	1,547,568	20
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	11,527,200	9,094,215	266
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	58,247	6
Parks and Beautification	Mkhonto Infrastructure Maintenance	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,925	8,819	2
Sustainable Land Based Livelihoods	Mthethomusha Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	98,020	60,398	14
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	92,000	51,510	4
Sustainable Land Based Livelihoods	Orhigstad Fire management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	126,160	66,761	12
Sustainable Land Based Livelihoods	SIYABUSWA Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	45,000	9,680	2
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,060	43,430	10
Parks and Beautification	SS Skosana Infrastructure Maintenance	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	75,750	19,998	3
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	172,980	60,802	12
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	45,680	3
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	5,214,560	842,075	268

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	75,750	46,488	3
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	179,000	86,860	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.60
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	11					20,348,316	3,675,239	1,582
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	532,000	52,900	203
Parks and Beautification	Greening Project Mpumalanga	NAT - Agriculture, Forestry and Fisheries	MP	All metros and districts in MP province	All local municipalities in MP province	528,000	14,200	70
Parks and Beautification	Greening Projects Gauteng	NAT - Agriculture, Forestry and Fisheries	GP	All metros and districts in GP province	All local municipalities in GP province	317,000	112,500	550
Parks and Beautification	Nursery Project Free State	NAT - Agriculture, Forestry and Fisheries	FS	All metros and districts in FS province	All local municipalities in FS province	339,886	131,600	114
Parks and Beautification	Nursery Project Kwa_Zulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	326,286	145,300	14
Parks and Beautification	Nursery Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	326,286	96,100	79
Parks and Beautification	Nursery Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	326,286	273,784	196
Parks and Beautification	Nursery Project Northern Cape	NAT - Agriculture, Forestry and Fisheries	NC	All metros and districts in NC province	All local municipalities in NC province	326,286	139,900	14
Parks and Beautification	Nursery Project Western Cape	NAT - Agriculture, Forestry and Fisheries	WC	All metros and districts in WC province	All local municipalities in WC province	326,286	115,000	14
Sustainable Land Based Livelihoods	Silvicultural Projects EC	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	10,000,000	231,990	101
Sustainable Land Based Livelihoods	Silvicultural Projects KZN	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	7,000,000	2,361,965	227



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NAT - Arts and Culture							
Number of Projects	8					8,000,000	2,436,000	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC The Young Patriots Programme	NAT - Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	1,000,000	228,000	17
Tourism and Creative Industries	FS The Young Patriots Programme	NAT - Arts and Culture	FS	All metros and districts in FS province	All local municipalities in FS province	1,000,000	372,000	27
Tourism and Creative Industries	GP The Young Patriots Programme	NAT - Arts and Culture	GP	All metros and districts in GP province	All local municipalities in GP province	1,000,000	312,000	22
Tourism and Creative Industries	KZN The Young Patriots Programme	NAT - Arts and Culture	KN	All metros and districts in KN province	All local municipalities in KN province	1,000,000	132,000	7
Tourism and Creative Industries	LP The Young Patriots Programme	NAT - Arts and Culture	LP	All metros and districts in LP province	All local municipalities in LP province	1,000,000	324,000	25
Tourism and Creative Industries	MP The Young Patriots Programme	NAT - Arts and Culture	MP	All metros and districts in MP province	All local municipalities in MP province	1,000,000	372,000	31
Tourism and Creative Industries	NW The Young Patriots Programme	NAT - Arts and Culture	NW	All metros and districts in NW province	All local municipalities in NW province	1,000,000	336,000	25
Tourism and Creative Industries	WC The Young Patriots Programme	NAT - Arts and Culture	WC	All metros and districts in WC province	All local municipalities in WC province	1,000,000	360,000	26

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.14
Department	NAT - Environmental Affairs							
Number of Projects	733					2,125,486,281	963,709,529	52,464
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	979,155	747,771	51
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP015 - Waste Managem	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,352,141	1,121,525	121
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,460,889	1,073,680	27
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	450,683	398,747	135
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	3,000,000	2,051,782	149
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,484,353	1,617,778	112
Sustainable Land Based Livelihoods	EC - Construction MTP001 - National Certificate -	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	3,828,893	3,542,658	99
Sustainable Land Based Livelihoods	EC - Environmental Practice MTP002 - environmental	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,644,802	3,106,201	93
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,469,056	947,198	24
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,424,437	8,962,153	270
Waste Management	EC - LUKHANJI WASTE RECYCLING - MULTI BUY BACK CEN	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,392,585	7,329,102	330
Sustainable Land Based Livelihoods	EC - YOUTH ENVIRONMENTAL SERVICES (17/19)	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	4,939,964	4,308,400	131
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,537,847	1,774,221	66
Sustainable Land Based Livelihoods	EC : Agriculture MTP009- Landscaping NQF3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,087,925	1,885,766	112
Sustainable Land Based Livelihoods	EC Albany 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	1,976,018	1,775,721	98
Sustainable Land Based Livelihoods	EC Baviaans 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,094,599	724,468	54
Sustainable Land Based Livelihoods	EC Baviaans North 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,094,599	1,428,934	31
Sustainable Land Based Livelihoods	EC Buffalo Rooikrantz 1 Wfw_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,445	1,253,118	72
Sustainable Land Based Livelihoods	EC Chintsa 1 Wfw	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	4,737,906	1,102,075	95
Sustainable Land Based Livelihoods	EC Coffee Bay 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	750,000	46,133	10
Parks and Beautification	EC GRNP TSITSIKAMMA EPIP	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	8,000,000	2,979,724	159
Sustainable Land Based Livelihoods	EC Hogsback South 1 Wfw_1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,500,000	1,082,071	69
Sustainable Land Based Livelihoods	EC Katberg 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,045,000	2,243,395	87
Sustainable Land Based Livelihoods	EC Keiskama 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,000,000	1,289,088	56

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Kouga 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,142,857	1,607,992	152
Sustainable Land Based Livelihoods	EC Kouga East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,285,714	834,135	32
Sustainable Land Based Livelihoods	EC Kouga North 1 Wfw	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,571,429	1,905,900	68
Sustainable Land Based Livelihoods	EC Kromme 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	5,000,000	366,343	39
Sustainable Land Based Livelihoods	EC Kromme East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,576,923	3,844,396	58
Sustainable Land Based Livelihoods	EC Kromme North 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	384,615	165,653	3
Sustainable Land Based Livelihoods	EC Mntuntoni 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,189,158	575,077	15
Sustainable Land Based Livelihoods	EC Mzongwana 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,746,473	1,357,682	80
Sustainable Land Based Livelihoods	EC Ndakana-Kubusi East 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,800,000	1,060,607	2
Sustainable Land Based Livelihoods	EC Njinjini 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	259,317	20
Sustainable Land Based Livelihoods	EC Post Retief 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,500,000	922,902	23
Sustainable Land Based Livelihoods	EC Sand Bulk River Catchment 1 WfwNRM	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,700,000	2,263,218	62
Sustainable Land Based Livelihoods	EC St Francis 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	741,135	571,432	54
Sustainable Land Based Livelihoods	EC St Francis East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,000,000	304,515	3
Sustainable Land Based Livelihoods	EC Thicket Fish 1 Rehabilitation_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,000,000	1,177,757	83
Sustainable Land Based Livelihoods	EC Tsistsikamma 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	370,090	359,100	24
Sustainable Land Based Livelihoods	EC Tsitsana 1 Wfw	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,619,518	713,048	44
Sustainable Land Based Livelihoods	EC Tsomo 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,585,544	1,129,339	114
Sustainable Land Based Livelihoods	EC Upper Chulunca 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,578,526	1,107,160	59
Sustainable Land Based Livelihoods	EC Van Stadens 1 Wfw_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,650,000	4,056,183	41
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,485,216	808,799	29
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,273,042	807,058	30
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,485,216	829,481	24
Sustainable Land Based Livelihoods	EC WOF Cerderville	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,626,665	639,101	43
Sustainable Land Based Livelihoods	EC WOF Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,060,868	537,584	16
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,697,389	912,794	32
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,273,042	819,710	25

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,414,491	947,896	27
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,485,216	546,516	21
Sustainable Land Based Livelihoods	EC WOF Joubertina	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,273,042	900,945	43
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,273,042	806,778	27
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,414,491	769,366	24
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,414,491	830,209	28
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,555,940	770,304	23
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,485,216	920,556	28
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,343,766	943,711	28
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,555,940	779,781	27
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,414,491	544,423	21
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,273,042	301,073	6
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	3,324,054	655,437	24
Sustainable Land Based Livelihoods	EC WOF Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,626,172	1,401,931	47
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,414,491	713,008	28
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,485,216	843,522	23
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,768,114	1,269,352	38
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,343,766	714,186	26
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	920,557	773,419	26
Sustainable Land Based Livelihoods	EC Xuka Drift 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,189,158	789,656	56
Parks and Beautification	EC- Double Drift Nature Reserve	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,007,580	2,782,405	59
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1)	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	6,387,885	4,088,057	232
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,498,426	3,531,876	273
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	3,041,595	1,755,854	146
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	296,324	77,671	23
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	179,972	121,104	38
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,400,714	1,251,114	190

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	5,264,525	3,112,127	264
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,364,261	2,252,413	141
Sustainable Land Based Livelihoods	EC: Conservation MTP008 - Field Ranger Law Enforc	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,906,458	1,291,538	110
Sustainable Land Based Livelihoods	EC: Agriculture MTP001 - National Certificate: Hor	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,325,538	3,983,303	103
Sustainable Land Based Livelihoods	EC: Clothing and Textile MTP003 - Dressmaking NQF	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,615,016	648,806	115
Sustainable Land Based Livelihoods	EC: Conservation MTP001- National Certificate E	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,262,940	2,203,634	98
Sustainable Land Based Livelihoods	EC: Conservation MTP002- National Certificate: Na	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	3,167,560	2,058,442	98
Sustainable Land Based Livelihoods	EC: Construction MTP017 - Building and Civil Const	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,349,947	667,135	111
Sustainable Land Based Livelihoods	EC: Construction MTP035 - Building and Civil Const	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,922,660	2,406,483	120
Sustainable Land Based Livelihoods	EC: Driving MTP004 - Driving Licence code C1	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,403,968	495,744	113
Sustainable Land Based Livelihoods	EC: Driving MTP013 - Driving Licence code EC (CODE	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,139,336	497,857	94
Sustainable Land Based Livelihoods	EC: Environmental Practicet MTP011 - Waste Managem	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,637,336	902,287	114
Sustainable Land Based Livelihoods	EC: Hospitality and Food Beverage MTP001 Nationa	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,205,560	2,340,745	104
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,739,940	1,768,630	117
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	4,739,940	1,793,289	112
Sustainable Land Based Livelihoods	EC: Welding Practice MTP004 - Carbon Steel Plate (	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,563,592	907,835	120
Sustainable Land Based Livelihoods	EFP Wetmill Ga-Rankuwa Eco-Furniture Programme 2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	1,587,799	87
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	103,272,513	66,765,225	1,802
Sustainable Land Based Livelihoods	FS - Conservation MTP006 - National Certificate -	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,006,168	2,694,494	124
Sustainable Land Based Livelihoods	FS - Construction MTP020 - Building and Civil Cons	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	900,000	671,243	114
Sustainable Land Based Livelihoods	FS - Environmental Practice MTP005-Environmental	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,326,625	3,019,483	95
Sustainable Land Based Livelihoods	FS Agriculture MTP012-Landscaping NQF 3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,815,893	2,359,982	119
Sustainable Land Based Livelihoods	FS Clothing and Textile MTP006-Dressmaking NQF 1	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,324,459	741,001	119
Sustainable Land Based Livelihoods	FS Conservation MTP011 - Field Ranger Law Enforcem	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,792,458	645,514	107
Sustainable Land Based Livelihoods	FS Construction MTP005-National Certificate Buil	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,775,560	1,912,319	98
Sustainable Land Based Livelihoods	FS Construction MTP038-Building and Civil Constr	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,439,232	2,081,849	122
Sustainable Land Based Livelihoods	FS Driving MTP007 - Driving Licence code C1	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	438,000	201,051	116



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS Driving MTP016-Driving Licence code EC (Code	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	385,500	185,500	106
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	5,067,560	2,590,168	102
Sustainable Land Based Livelihoods	FS Environmental Practice MTP014-Waste Managemen	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,320,056	995,198	120
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,197,326	1,963,415	146
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,176,284	1,810,016	124
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	8,074,693	3,583,001	142
Sustainable Land Based Livelihoods	FS Welding Practice MTP007-Carbon Steel Plate (S	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,776,536	776,626	121
Sustainable Land Based Livelihoods	FS Youth Environmental Services (17/19)	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,544,776	5,074,231	96
Parks and Beautification	FS-Sepelong Game Reserve	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,647,864	1,483,743	86
Sustainable Land Based Livelihoods	GP - Environmental Practice MTP007 -environmental	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,213,297	1,721,370	101
Sustainable Land Based Livelihoods	GP - FEMp ACSS Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,000	18,900	9
Sustainable Land Based Livelihoods	GP - FEMp AFC Technology Services (PTY) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,500	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Amon Tecnologies (Pty)Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	108,140	65,100	31
Sustainable Land Based Livelihoods	GP - FEMp Bettys Trading 1924 (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,800	14,700	7
Sustainable Land Based Livelihoods	GP - FEMp Call Master Enterprise (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	68,900	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Fibre to the ground Telecoms (PTY) Ltd 1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	90,335	54,400	26
Sustainable Land Based Livelihoods	GP - FEMp Javas Telecommunications (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,400	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Linda Aerial and Dstv Installation (PTY)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,890	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Mooya Wireless (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	58,500	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Moremi Technical Services (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	47,600	10,100	5
Sustainable Land Based Livelihoods	GP - FEMp Multi - Plek Networks (PTY) LTD	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,900	12,600	6
Sustainable Land Based Livelihoods	GP - FEMp Mzanzi Broad Band (Pty) Ltd	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,555	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp NZST Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,100	6,300	3
Sustainable Land Based Livelihoods	GP - FEMp Rams Smith Holdings (Pty)Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	70,100	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Thobela Communications (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	34,150	18,900	9
Sustainable Land Based Livelihoods	GP - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	254,036	185,877	24
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,971,029	1,184,979	138



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,147,271	718,663	24
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,042,671	718,367	20
Sustainable Land Based Livelihoods	GP WOF Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	886,270	504,417	19
Sustainable Land Based Livelihoods	GP WOF De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	938,404	794,925	28
Sustainable Land Based Livelihoods	GP WOF Dhinokeng	NAT - Environmental Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,251,205	886,551	23
Sustainable Land Based Livelihoods	GP WOF Dhitholo	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,355,472	894,959	26
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,146,938	608,180	19
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,042,671	709,478	20
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	886,270	811,264	20
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,094,804	584,161	22
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,251,205	868,586	24
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,251,205	982,678	25
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,199,071	652,295	24
Sustainable Land Based Livelihoods	GP WOF Rust de winter	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,251,205	650,556	24
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	886,270	625,065	19
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,199,071	892,600	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	834,137	539,343	16
Sustainable Land Based Livelihoods	GP Youth Environmental Service	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	5,270,882	127
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	3,742,058	1,387,412	127
Sustainable Land Based Livelihoods	GP-FEMp UPD 004 (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,290	12,600	6
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	4,356,991	1,205,694	98
Sustainable Land Based Livelihoods	GP: Clothing and Textile MTP008 - Dressmaking NQF	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,056,085	1,293,649	119
Sustainable Land Based Livelihoods	GP: Construction MTP013- Building and Civil Constr	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,172,336	765,439	119
Sustainable Land Based Livelihoods	GP: Construction MTP022 - Building and Civil Const	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,195,508	2,070,074	113
Sustainable Land Based Livelihoods	GP: Construction MTP031 - Building and Civil Const	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,396,736	769,318	118
Sustainable Land Based Livelihoods	GP: Construction MTP040 - Building and Civil Const	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,184,299	702,679	117
Sustainable Land Based Livelihoods	GP: Driving MTP009 - Driving Licence code C1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,887,336	416,678	124

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP: Driving MTP018 - Driving Licence code EC (Code	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,933,611	281,640	126
Sustainable Land Based Livelihoods	GP: Environmental Practice MTP016 - Waste Manageme	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,344,299	875,191	116
Sustainable Land Based Livelihoods	GP: Fibre MTP009 - Fibre NQF 5	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	863,314	80,198	45
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,886,418	4,321,327	125
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,742,058	1,437,904	134
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	5,392,148	4,416,403	94
Sustainable Land Based Livelihoods	GP:Agriculture MTP 014-Landscaping NQF 03	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,833,277	680,352	120
Sustainable Land Based Livelihoods	GP:Conservation MTP Field Ranger Law Enforcement U	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,904,548	708,782	105
Sustainable Land Based Livelihoods	Ga-Rankuwa Harvesting/Alien clearing_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,950,000	1,001,228	68
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,683,375	822,141	25
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,596,791	1,567,267	78
Parks and Beautification	KZN - Sodwana Bay - Amangwane Community Lodge	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	14,451,653	12,634,743	163
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,996,761	1,156,104	119
Waste Management	KZN - uMgungundlovu Small Recyclers Support Progra	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,190,935	4,472,375	142
Sustainable Land Based Livelihoods	KZN Agriculture MTP002 - National Certificate Land	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,504,585	2,139,551	102
Parks and Beautification	KZN Busingatha Lodge	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	13,885,555	2,597,228	125
Sustainable Land Based Livelihoods	KZN Clothing and Textile MTP001 - National Certifi	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,001,646	2,446,919	100
Sustainable Land Based Livelihoods	KZN Clothing and Textile MTP011 - General Educatio	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,228,893	1,776,805	105
Sustainable Land Based Livelihoods	KZN Construction MTP016	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,776,509	603,265	113
Sustainable Land Based Livelihoods	KZN Natonal Botanical Garden	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	444,769	178,813	12
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,906,363	1,471,662	109
Sustainable Land Based Livelihoods	KZN-CONSTRUCTION MTP007	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,756,816	713,242	119
Parks and Beautification	KZN-NKungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	4,297,174	4,125,856	97
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,970,709	1,462,079	199
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	1,999,668	1,907,830	140
Sustainable Land Based Livelihoods	KZN-Youth Environmental Service 17/19	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,539,530	2,962,367	132
Sustainable Land Based Livelihoods	KZN: Agriculture MTP008 - Landscaping NQF 3	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,057,355	634,256	115

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN: Clothing and Textile MTP002 - Dressmaking NQF	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,324,459	689,905	118
Sustainable Land Based Livelihoods	KZN: Conservation MTP005 - Further Education and T	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,312,180	2,532,744	52
Sustainable Land Based Livelihoods	KZN: Conservation MTP007 - Field Ranger Law Enforc	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,059,358	1,214,602	105
Sustainable Land Based Livelihoods	KZN: Construction MTP002 - National Certificate:	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,616,590	2,350,900	128
Sustainable Land Based Livelihoods	KZN: Construction MTP034 - Building and Civil Cons	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,676,420	1,477,101	118
Sustainable Land Based Livelihoods	KZN: Driving MTP003 - Driving Licence code C1	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,714,965	267,476	106
Sustainable Land Based Livelihoods	KZN: Driving MTP012 - Driving Licence code EC (Cod	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,922,965	315,683	91
Sustainable Land Based Livelihoods	KZN: Environmental Practice MTP001 - Environmental	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	4,689,640	2,375,956	96
Sustainable Land Based Livelihoods	KZN: Welding Practice MTP003 - Carbon Steel Plate	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,167,637	670,370	107
Sustainable Land Based Livelihoods	KZN:Environmental Practice MPT010 - Waste managem	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,344,299	727,784	104
Sustainable Land Based Livelihoods	KZN:Hospitality and Food Beverage MTP005- national	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	3,918,555	1,651,500	124
Waste Management	KZN_Development of uMzimkhulu Landfill Site	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	13,203,197	11,947,893	115
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,288,946	2,589,552	202
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,351,808	1,186,972	36
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,520,784	1,005,305	27
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	1,239,157	707,735	23
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,408,134	839,487	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	457,290	355,880	6
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,351,808	840,621	24
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,239,157	702,952	24
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,239,157	699,684	23
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	1,351,808	748,036	23
Sustainable Land Based Livelihoods	LM WOF Limpopo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	56,325	9,635	1
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,802,411	1,097,402	32
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,408,134	976,578	27
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,295,483	682,938	23
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,070,181	667,768	27

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,408,134	824,824	26
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,295,483	867,261	25
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,351,808	723,023	24
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,295,483	740,383	24
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,351,808	843,723	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,239,157	914,054	30
Sustainable Land Based Livelihoods	LM WOF Sekororo	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,253,632	1,946,741	55
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,408,134	970,014	26
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,182,832	666,863	22
Sustainable Land Based Livelihoods	LP - Environmental Practice MTP008 - environmental	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,343,908	3,539,150	87
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,006,058	3,850,027	268
Parks and Beautification	LP Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	27,593,749	14,315,774	306
Sustainable Land Based Livelihoods	LP- Youth Environmental Services (17/19)	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,266,655	2,982,075	133
Parks and Beautification	LP-Leshiba Game Farm	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,757,764	1,667,808	85
Parks and Beautification	LP-Mukhashe Environmental Education Centre	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	8,423,300	4,894,576	160
Waste Management	LP-Solid Waste Management In Greater Mokopane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	6,180,482	1,038,075	177
Parks and Beautification	LP-The Development of a Recreational Park Molepo Da	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,388,403	988,403	51
Sustainable Land Based Livelihoods	LP: Agriculture MTP006 - National Certificate: Pou	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	4,000,000	1,744,258	108
Sustainable Land Based Livelihoods	LP: Agriculture MTP007 -National Certificate: Hort	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,639,450	3,179,547	125
Sustainable Land Based Livelihoods	LP: Clothing and and Textile MTP009 - Dressmaking	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,505,792	667,857	116
Sustainable Land Based Livelihoods	LP: Conservation MTP014 - Field Ranger Law Enforce	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,999,431	677,793	107
Sustainable Land Based Livelihoods	LP: Construction MTP006 -National Certificate:	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,783,700	1,938,250	129
Sustainable Land Based Livelihoods	LP: Construction MTP014 - Building and Civil Const	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,090,878	729,338	121
Sustainable Land Based Livelihoods	LP: Construction MTP023 - Building and Civil Const	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,228,447	729,781	116
Sustainable Land Based Livelihoods	LP: Construction MTP032 -Building and Civil Const	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,501,640	699,902	117
Sustainable Land Based Livelihoods	LP: Construction MTP041 - Building and Civil Const	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,223,336	705,234	115
Sustainable Land Based Livelihoods	LP: Driving MTP010-Driving Licence code C1	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	966,966	289,025	107



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LP: Driving MTP019-Driving Licence code EC (Code	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	901,632	242,150	105
Sustainable Land Based Livelihoods	LP: Environmental Practice MTP017- Waste Managemen	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,240,043	901,064	117
Sustainable Land Based Livelihoods	LP: Hospitality and Food Beverage MTP008	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,529,450	2,328,606	125
Sustainable Land Based Livelihoods	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,945,981	1,701,604	128
Sustainable Land Based Livelihoods	LP: Travel and Tourism MTP001-National Certifica	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	3,000,000	2,170,132	122
Sustainable Land Based Livelihoods	LP: Welding Practice MTP010 - Carbon Steel Plate (	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,991,039	692,564	116
Sustainable Land Based Livelihoods	LP:Agriculture MTP015 - Landscaping NQF 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,809,009	1,252,685	121
Sustainable Land Based Livelihoods	MP - Agriculture MTP016 - Landscaping NQF 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,115,724	504,849	98
Sustainable Land Based Livelihoods	MP - Conservation MTP015 - Field Ranger Law Enforc	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,818,962	554,373	88
Sustainable Land Based Livelihoods	MP - Conservation MTP016 - National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,923,105	2,817,820	100
Sustainable Land Based Livelihoods	MP - Construction MTP004- National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,339,052	3,253,829	115
Sustainable Land Based Livelihoods	MP - Construction MTP033 - Building and Civil Cons	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,396,736	752,775	115
Sustainable Land Based Livelihoods	MP - Construction MTP042 - Building and Civil Cons	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,223,336	666,468	115
Sustainable Land Based Livelihoods	MP - Driving MTP011 - Driving Licence code C1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,733,736	212,159	120
Sustainable Land Based Livelihoods	MP - Driving MTP020 - Driving Licence code EC (Cod	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	407,623	187,388	105
Sustainable Land Based Livelihoods	MP - Environmental Practice MTP009 - environmental	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,705,229	2,468,930	102
Sustainable Land Based Livelihoods	MP - Environmental Practice MTP018 - Waste Managem	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,283,444	759,006	114
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP006- Diplom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,863,560	4,741,124	111
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP007- Natio	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,623,560	2,902,169	97
Sustainable Land Based Livelihoods	MP - Welding Practice MTP011 - Carbon Steel Plate	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,253,656	836,153	117
Sustainable Land Based Livelihoods	MP -Agriculture MTP004National Certificate -P	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,181,560	2,866,243	103
Sustainable Land Based Livelihoods	MP Clothing and Textile MTP010 - Dressmaking NQF	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,456,174	606,152	119
Sustainable Land Based Livelihoods	MP Construction MTP015 - Building and Civil Constr	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,398,509	2,333,587	121
Sustainable Land Based Livelihoods	MP Construction MTP024 - Building and Civil Constr	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,228,447	695,016	112
Waste Management	MP Rehabilitation of Lekwa Old Landfill Site Cell	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,738,296	609,249	82
Parks and Beautification	MP- MTHETHOMUSHA NATURE RESERVE FENCING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,716,631	2,330,448	133
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	9,966,995	2,601,937	132

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MP-Agriculture MTP003 National Certificate: Po	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,365,415	2,738,305	119
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,336,691	2,124,045	144
Parks and Beautification	MP-Nooitgedacht Dam Nature Reserve	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,536,253	800,905	81
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,330,871	841,151	26
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,273,007	634,955	23
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,041,551	809,471	20
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,157,279	785,443	39
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,273,007	719,224	25
Sustainable Land Based Livelihoods	MPU WOF Crewleaders	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,864	14,492	1
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,456	180,583	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,273,007	848,846	25
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,140,966	1,268,376	39
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,140,966	1,187,056	36
Sustainable Land Based Livelihoods	MPU WOF Injaka	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,388,735	826,068	25
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,273,007	832,168	26
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,446,599	828,443	25
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,388,735	848,044	25
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,099,415	677,839	22
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,215,143	722,351	22
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,809,501	1,134,019	13
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,562,327	1,107,980	33
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,388,735	836,561	25
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,446,599	837,965	25
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	752,231	163,477	11
Sustainable Land Based Livelihoods	MPU WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	260,668	245,493	5
Sustainable Land Based Livelihoods	MPU WOF Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,388,735	833,718	24
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,273,007	918,756	28



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Volksrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,388,735	766,812	24
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,273,007	718,247	22
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,851,646	1,092,411	33
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,388,735	839,401	24
Sustainable Land Based Livelihoods	Madikwe 2017-18	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,536	71,569	50
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,542,349	222,294	42
Sustainable Land Based Livelihoods	Mutale 2017/2018	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	466,530	282,792	85
Parks and Beautification	NC - Calvinia Environmental Upgrade	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	4,773,681	3,960,696	115
Sustainable Land Based Livelihoods	NC - Environmental Practice MTP004 - environmental	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,706,495	3,910,779	90
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	6,060,300	5,118,607	124
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,962,462	1,805,102	138
Sustainable Land Based Livelihoods	NC - Welding Practice MTP001 - Carbon Steel Plate	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,379,457	1,858,852	130
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,000,000	3,537,137	162
Sustainable Land Based Livelihoods	NC Construction MTP003-National Certificate: Build	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	2,863,872	1,993,964	124
Waste Management	NC Joe Morolong Waste Management Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,024,649	2,096,233	168
Sustainable Land Based Livelihoods	NC Youth Environmental Services	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	9,870,598	4,011,188	133
Parks and Beautification	NC-Joe Morolong BaGa Bareki Game Farm	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	20,000,000	14,487,619	35
Parks and Beautification	NC-Mokala National Park-EPIP Project	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,041,300	1,534,702	130
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,962,462	1,364,067	141
Sustainable Land Based Livelihoods	NC: Agriculture MTP011 - Landscaping NQF 3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	900,000	639,904	115
Sustainable Land Based Livelihoods	NC: Clothing and Textile MTP005 - Dressmaking NQF	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,819,016	609,374	116
Sustainable Land Based Livelihoods	NC: Conservation MTP010 - Field Ranger Law Enforce	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,950,985	1,920,865	108
Sustainable Land Based Livelihoods	NC: Construction MTP037 - Building and Civil Const	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,618,862	2,306,046	117
Sustainable Land Based Livelihoods	NC: Driving MTP006 - Driving Licence code C1	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	500,000	323,607	101
Sustainable Land Based Livelihoods	NC: Driving MTP015 - Driving Licence code EC (Cod	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	1,139,336	463,610	129
Sustainable Land Based Livelihoods	NC: Environmental Practice MTP013 - Waste Manageme	NAT - Environmental Affairs	NC	All metros and districts in NC province	All local municipalities in NC province	18,000,000	1,582,199	117
Sustainable Land Based Livelihoods	NRM EFP Rheenendal Wet Mill Project_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,555,215	578,716	34

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EKWR_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	2,425,500	216,685	22
Sustainable Land Based Livelihoods	NRM K2C WFW BUFFER_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,423,066	490,683	51
Sustainable Land Based Livelihoods	NRM SANP WfE Table Mountain _2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,155,708	1,528,625	93
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,319,350	721,410	42
Sustainable Land Based Livelihoods	NRM Collings Pass_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	941,324	72,498	38
Sustainable Land Based Livelihoods	NRM FS Biocontrol_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,427,440	115,068	12
Sustainable Land Based Livelihoods	NRM FS Boshoff_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	462,770	39,288	36
Sustainable Land Based Livelihoods	NRM FS Cleaning Services_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	67,417	37,829	2
Sustainable Land Based Livelihoods	NRM FS Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,730,537	1,228,949	76
Sustainable Land Based Livelihoods	NRM FS Fourisburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,237,058	221,770	65
Sustainable Land Based Livelihoods	NRM FS Frankfort_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,093,537	486,001	47
Sustainable Land Based Livelihoods	NRM FS Jordaan_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,522,580	363,178	61
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	336,669	3,523	5
Sustainable Land Based Livelihoods	NRM FS Little Caledon	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,568,452	785,861	72
Sustainable Land Based Livelihoods	NRM FS Luckoff_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	311,353	12,750	11
Sustainable Land Based Livelihoods	NRM FS Paul Roux _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,518,880	685,735	55
Sustainable Land Based Livelihoods	NRM FS Qwa_Qwa_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,812,462	11,864	18
Sustainable Land Based Livelihoods	NRM FS Rand Water Foundation_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,500,000	20,484	15
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	268,155	59,663	43
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,841,175	367,926	49
Sustainable Land Based Livelihoods	NRM KZN Bulwer Biosphere_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	350,425	151,667	28
Sustainable Land Based Livelihoods	NRM KZN Bushmens_2	NAT - Environmental Affairs	LP	Uthukela (DC23)	Okhahlamba (KZN235)	2,391,786	1,411,492	140
Sustainable Land Based Livelihoods	NRM KZN C. Umkomaas - Sappi_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	411,172	151,666	23
Sustainable Land Based Livelihoods	NRM KZN Elandskop_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,431,381	364,280	90
Sustainable Land Based Livelihoods	NRM KZN Eston_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	357,935	334,019	24
Sustainable Land Based Livelihoods	NRM KZN Karkloof_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	904,115	535,730	42
Sustainable Land Based Livelihoods	NRM KZN Lions River_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,356,049	974,923	98

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,012,189	528,845	43
Sustainable Land Based Livelihoods	NRM KZN Mpofana_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	986,917	609,495	62
Sustainable Land Based Livelihoods	NRM KZN Nagle_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,986,012	350,107	64
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,165,834	967,389	71
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,375,756	562,628	115
Sustainable Land Based Livelihoods	NRM KZN Nxamalala_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,198,442	376,445	90
Sustainable Land Based Livelihoods	NRM KZN Rosetta_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	659,767	652,569	48
Sustainable Land Based Livelihoods	NRM KZN Sezela Waterweeds_2	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,980,490	1,203,068	159
Sustainable Land Based Livelihoods	NRM KZN Solokholo_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,192,498	232,798	37
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	811,251	151,665	27
Sustainable Land Based Livelihoods	NRM KZN Umlaas_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,396,929	836,371	56
Sustainable Land Based Livelihoods	NRM KZN Upper Lovu_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,233,291	553,224	40
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	372,915	10,878	7
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	878,264	363,760	42
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,864,393	106,920	41
Sustainable Land Based Livelihoods	NRM KZN ValleyThousand Hills_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,516,747	467,682	129
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,880,295	478,454	99
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,275,941	1,200,533	86
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands_	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	450,846	76
Sustainable Land Based Livelihoods	NRM LM Aquatics-Litaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,006,116	1,540,166	131
Sustainable Land Based Livelihoods	NRM LM CROCODILE_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	416,194	119,792	37
Sustainable Land Based Livelihoods	NRM LM Firewise Community Project_2	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	19,960,075	669,357	11
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,290,170	1,290,165	58
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,279,376	1,219,197	102
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,924,259	661,697	100
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,062,009	534,504	74
Sustainable Land Based Livelihoods	NRM LM Lephalale Eco Synergy_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	5,880,000	2,122,042	504

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,415,700	1,170,805	86
Sustainable Land Based Livelihoods	NRM LM Lower Olifants_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,398,927	420,583	99
Sustainable Land Based Livelihoods	NRM LM Manto Veghetation Management_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,960,000	63,232	25
Sustainable Land Based Livelihoods	NRM LM Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	15,519,455	7,692,779	231
Sustainable Land Based Livelihoods	NRM LM Modjadji_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	150,248,086	1,029,484	113
Sustainable Land Based Livelihoods	NRM LM Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,786,943	163,077	64
Sustainable Land Based Livelihoods	NRM LM Mokolo_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	2,561,438	815,044	107
Sustainable Land Based Livelihoods	NRM LM SOUTPANSBERG-WATERBERG AQUATIC 2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	935,043	144,816	2
Sustainable Land Based Livelihoods	NRM LM Selati_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,490,028	231,528	26
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	9,100,000	4,107,992	257
Sustainable Land Based Livelihoods	NRM LUI DUCT_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,441,154	1,211,551	113
Sustainable Land Based Livelihoods	NRM LUI Richmond FPA Special Project_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,295,641	1,067,584	49
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	7,415,898	7,168,063	337
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,395,587	531,441	64
Sustainable Land Based Livelihoods	NRM Marico River Conservation Association 2	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,900,000	500,000	9
Sustainable Land Based Livelihoods	NRM Mpu Barberton_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	429,224	185,451	62
Sustainable Land Based Livelihoods	NRM Mpu Chrissiesmeer _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	429,224	95,052	34
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,029,946	449,394	78
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoek_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	448,969	82,138	40
Sustainable Land Based Livelihoods	NRM Mpu Famine and Pom-Pom Weed _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,341,571	1,112,739	180
Sustainable Land Based Livelihoods	NRM Mpu Hazzyview_Sabaan_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,459,816	694,150	70
Sustainable Land Based Livelihoods	NRM Mpu Kwena Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,005,275	67,973	14
Sustainable Land Based Livelihoods	NRM Mpu Louws Creek _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,403	148,041	29
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	470,372	150,319	66
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	671,427	352,068	20
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,382,332	520,663	80
Sustainable Land Based Livelihoods	NRM Mpu Nooitgedacht _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	609,227	248,842	26



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mpu Olifants _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,547,624	690,805	153
Sustainable Land Based Livelihoods	NRM Mpu Oshoek _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	633,237	88,645	12
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,344,993	178,703	32
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,672	30,848	13
Sustainable Land Based Livelihoods	NRM Mpu Uppersand _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,267,642	819,413	175
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,253,485	185,509	32
Sustainable Land Based Livelihoods	NRM NC Britstown _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,171,061	585,392	37
Sustainable Land Based Livelihoods	NRM NC De Aar _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,437,068	740,957	47
Sustainable Land Based Livelihoods	NRM NC HENKRIES _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	220,549	16,289	12
Sustainable Land Based Livelihoods	NRM NC Hopetown _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,105,069	649,680	13
Sustainable Land Based Livelihoods	NRM NC Keimoes _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	798,852	196,162	13
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	5,112,754	794,888	92
Sustainable Land Based Livelihoods	NRM NC Marydale _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	357,692	97,039	14
Sustainable Land Based Livelihoods	NRM NC PELLA _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,017,386	763,500	48
Sustainable Land Based Livelihoods	NRM NC Special Project 2 Vd Kloof Wash Bay _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	784,970	419,472	17
Sustainable Land Based Livelihoods	NRM NC VIOOLSDRIFT _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	287,200	106,779	13
Sustainable Land Based Livelihoods	NRM NC WITBANK _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	82,419	67,112	12
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam _2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,238,788	2,184,854	91
Sustainable Land Based Livelihoods	NRM NW Klerksdorp _2	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	250,604	228,564	33
Sustainable Land Based Livelihoods	NRM Rustenburg Wetlands _2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	127,904	74,846	81
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,508,149	1,087,771	132
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,780,842	325,179	41
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Mtn Zebra _2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	330,698	301,887	13
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa _2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,000,000	3,666,945	98
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	7,349,257	936,348	49
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg _2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,267,896	1,935,475	95
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick _2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,683,798	1,520,278	74

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP EFP George Harvesting_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,996,909	1,289,350	88
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	8,400,934	1,079,782	109
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,978,654	1,135,457	40
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	9,876,438	1,108,843	175
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	4,974,777	375,019	28
Sustainable Land Based Livelihoods	NRM SANP EFP Mariepskop Harvesting	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,057,650	989,627	51
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,200,467	736,556	51
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,100,000	1,228,145	62
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	8,729,147	3,313,567	94
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,242,802	1,575,228	134
Sustainable Land Based Livelihoods	NRM SANP Field Guards_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,587,775	3,846,511	127
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,592,187	1,845,254	126
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,621,587	1,282,905	94
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,196,505	1,199,568	53
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,237,963	793,589	37
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,701,907	1,430,757	71
Sustainable Land Based Livelihoods	NRM SANP WfE Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,667,175	3,525,790	222
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	3,268,903	1,516,750	81
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,907,768	1,304,436	120
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	4,359,810	2,436,168	184
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,783,442	3,182,432	96
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Nxanatsene Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,714,908	1,931,046	189
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo_2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,272,706	3,757,933	110
Sustainable Land Based Livelihoods	NRM SANP WfE Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	534,681	216,236	29
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	3,412,742	1,762,298	86
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	5,742,021	1,980,463	193
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	3,975,625	1,437,640	84



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra _2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,099,147	2,227,010	129
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,871,429	5,095,296	258
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,092,718	1,107,360	51
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,736,395	2,208,653	65
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,594,432	1,969,122	136
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,549,119	1,202,274	79
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Tamarix _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,564,132	892,214	49
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas _2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,805,139	4,835,699	341
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,645,383	1,598,343	51
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok _2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	487,153	99,446	12
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,687,073	2,308,410	83
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,466,233	2,737,691	109
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,454,258	1,995,604	110
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,525,089	1,913,986	176
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,497,303	376,119	77
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,445,004	5,265,131	207
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,301,649	2,794,698	154
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala _2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	778,942	620,246	34
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2 _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,283,081	1,475,730	77
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North _2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	3,663,079	1,705,797	228
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	3,509,054	1,756,006	108
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,554,647	4,114,197	312
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,318,371	351,235	28
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP N _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,930,724	4,281,519	210
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S _2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,988,241	3,333,099	193
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo _2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	3,649,739	2,443,757	78
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma East _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,672,993	921,623	161

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	5,055,169	1,321,751	101
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,742,218	2,160,545	81
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,014,531	1,065,872	176
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness EDRR_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,480,404	425,215	76
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,852,361	1,345,092	165
Sustainable Land Based Livelihoods	NRM Santonga Construction Supply and Logistics	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,646,000	1,190,526	165
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,569,115	649,315	54
Sustainable Land Based Livelihoods	NRM WC - WfW Umoya West Coast National Park_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,022,505	729,814	83
Sustainable Land Based Livelihoods	NRM WETLANDS WWC	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	635,261	16,360	25
Sustainable Land Based Livelihoods	NRM WFE KNP Mapping and Monitoring_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,013,269	1,009,781	41
Sustainable Land Based Livelihoods	NRM WFW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,373,274	1,238,729	91
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	669,393	127
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,194,414	1,030,661	24
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,273,272	651,247	20
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	644,865	615,368	23
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	644,865	572,549	19
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	591,127	579,535	19
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	806,082	493,515	19
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	689,774	24
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,882,635	2,201,460	59
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,645,184	977,397	25
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,742,372	786,203	27
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,340,286	762,883	45
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,842,606	1,075,014	29
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,340,286	959,627	27
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	755,664	25
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,579,377	1,324,786	32

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,645,184	953,759	25
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,579,377	829,299	25
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,658,909	1,051,432	28
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,393,483	1,001,739	27
Sustainable Land Based Livelihoods	NRM WOF Ethekwini	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,521,542	1,238,705	43
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,250,340	1,020,501	27
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,381,955	1,058,381	26
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,194,414	782,915	20
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,645,184	729,657	27
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,645,184	943,560	26
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,407,300	838,103	23
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,592,553	770,766	23
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,260,771	951,281	26
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,791,622	960,094	28
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,592,553	182,612	3
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,327,127	599,325	19
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	915,828	800,571	27
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,393,483	757,506	21
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,710,992	1,030,757	27
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,393,484	912,733	24
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,194,414	867,165	25
Sustainable Land Based Livelihoods	NRM WOF Langkloof 2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,235,992	629,967	24
Sustainable Land Based Livelihoods	NRM WOF Langkloof 1	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,021,037	632,879	24
Sustainable Land Based Livelihoods	NRM WOF Langkloof 3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,128,515	570,667	24
Sustainable Land Based Livelihoods	NRM WOF Langkloof 4	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,128,515	551,097	23
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,675,358	688,004	22
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,474,315	837,130	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,474,315	813,463	28
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,592,553	1,016,904	25
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,513,569	996,920	25
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,526,196	773,261	23
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,327,127	972,376	26
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,592,553	779,867	24
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,579,377	962,547	23
Sustainable Land Based Livelihoods	NRM WOF Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,541,329	60,231	9
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,338,347	830,204	25
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,340,286	861,042	29
Sustainable Land Based Livelihoods	NRM WOF Nkandla	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,725,265	1,017,033	26
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,459,840	991,511	27
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,541,329	760,470	24
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,474,315	402,743	7
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,579,377	431,530	9
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,273,272	695,874	23
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,592,553	1,000,877	28
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,776,799	989,465	27
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	745,346	25
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,645,184	1,228,659	30
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,658,909	976,374	26
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	345,004	15
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	291,956	14
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	296,618	13
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	261,421	12
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,776,799	941,561	26
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	644,865	163,615	15



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	591,127	253,166	13
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	806,082	317,986	11
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	752,343	345,928	15
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,604	392,911	12
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 6	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,604	342,328	13
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 7	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,604	352,459	12
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,381,955	893,779	27
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,327,127	1,110,387	28
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,526,196	877,084	27
Sustainable Land Based Livelihoods	NRM WOF Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	698,604	168,815	45
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,658,909	871,527	25
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,057,047	1,006,969	26
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,235,397	1,044,172	27
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,340,286	532,669	20
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,447,762	765,034	22
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,459,840	1,277,997	33
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,447,762	855,109	23
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,513,569	713,658	25
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	947,752	803,450	23
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	656,224	508,666	21
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	914,531	822,896	24
Sustainable Land Based Livelihoods	NRM WfE GRNP _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,588,752	539,913	91
Sustainable Land Based Livelihoods	NRM WfE West Coast _2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	569,936	531,885	63
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	852,606	605,904	19
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	336,565	181,248	13
Sustainable Land Based Livelihoods	NRM: EC,KZN,MP,LP Widlands Ecological Restoration	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	10,147,164	2,881,857	74
Sustainable Land Based Livelihoods	NRM: KZN,EC, LP, MP Widlands Conservation Trust	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	12,519,877	306,322	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRMMpu Crocodile tributaries _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,050,136	78,717	12
Sustainable Land Based Livelihoods	NRMMpu Injaka Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,253,485	1,047,853	134
Sustainable Land Based Livelihoods	NRMMpu Olifants Aquatics_2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,029,396	322,886	25
Parks and Beautification	NW - Bloemhof Dam Nature Reserve Infrastructure U	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	22,199,436	7,494,943	182
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,637,875	1,846,401	129
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,503,200	2,294,380	123
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,742,076	1,894,476	123
Sustainable Land Based Livelihoods	NW - Welding Practice MTP002 - Carbon Steel Plate	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,320,283	1,824,196	118
Sustainable Land Based Livelihoods	NW Conservation MTP012-Field Ranger Law Enforcement	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,927,458	660,914	108
Sustainable Land Based Livelihoods	NW-AGRICULTURE MTP005-NATIONALCERTIFICATE:NQF 2	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,506,267	1,426,648	122
Sustainable Land Based Livelihoods	NW: Agriculture MTP013 - Landscaping NQF 3	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,165,632	1,056,290	120
Sustainable Land Based Livelihoods	NW: Clothing and Textile MTP007 - Dressmaking NQF	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,357,364	592,294	119
Sustainable Land Based Livelihoods	NW: Construction MTP012 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,161,086	755,211	118
Sustainable Land Based Livelihoods	NW: Construction MTP021 - Building and Civil Const	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,228,447	1,572,763	115
Sustainable Land Based Livelihoods	NW: Construction MTP030 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,373,115	791,805	117
Sustainable Land Based Livelihoods	NW: Construction MTP039 - Building and Civil Const	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,211,636	779,656	120
Sustainable Land Based Livelihoods	NW: Driving MTP008 - Driving Licence code C1	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,677,632	354,243	101
Sustainable Land Based Livelihoods	NW: Driving MTP017- Driving Licence code EC (Code	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,925,402	134,404	99
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP006 - Environmental	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,696,121	3,669,400	88
Sustainable Land Based Livelihoods	NW: Welding Practice MTP008 - Carbon Steel Plate (	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,167,637	676,219	85
Sustainable Land Based Livelihoods	Peninsula Rehab Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,164	16,168	21
Sustainable Land Based Livelihoods	RM KNP 2016-2017_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,020,850	402,287	57
Sustainable Land Based Livelihoods	SANP KNP WFW NXANATSENI SOUTH_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,151,122	1,335,761	136
Sustainable Land Based Livelihoods	SANP WfE Mtn Zebra Camdeboo Protected Environment	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,571,242	1,141,540	34
Sustainable Land Based Livelihoods	SANP WfW Goudveld_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,028,195	344,430	39
Sustainable Land Based Livelihoods	Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	3,550,000	811,681	21
Waste Management	Tsoseletso Educational Organisation and Mathibesta	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,032,572	3,016,266	79



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	11,749,720	11,134,982	540
Sustainable Land Based Livelihoods	WC - Conservation MTP003 - General Education	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,053,812	2,867,832	133
Sustainable Land Based Livelihoods	WC - FEMp Cross Connect Communications (Pty) Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	163,662	39
Sustainable Land Based Livelihoods	WC - FEMp Enlight Technologies (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,500	21,720	5
Sustainable Land Based Livelihoods	WC - FEMp Folo Electrical (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,500	16,866	4
Sustainable Land Based Livelihoods	WC - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,612	14,612	3
Sustainable Land Based Livelihoods	WC - Hospitality and Food Beverage MTP004- Nation	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,487,104	130
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	239,807	140,039	42
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	9,976	8,976	3
Sustainable Land Based Livelihoods	WC - Welding Practice MTP005 Carbon Steel (Structu	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,425,518	1,145,702	113
Coastal Management	WC - Wftc Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	253,604	233,857	78
Sustainable Land Based Livelihoods	WC - Youth Environmental Services (17/19)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,000,000	4,829,237	134
Sustainable Land Based Livelihoods	WC -FEMp CH Communications PTY Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,800	82,592	20
Coastal Management	WC -Wftc Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	4,765,603	4,209,040	254
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	11,190,478	9,602,747	112
Sustainable Land Based Livelihoods	WC FEMp Interconnect Solution (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,000	23,112	6
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,808,720	729,530	26
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,252,191	727,673	27
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,086,985	1,112,167	31
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,573,948	1,694,668	38
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,113,058	621,250	20
Sustainable Land Based Livelihoods	WC WOF George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	765,228	78,625	1
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,739,154	742,742	15
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,460,889	1,191,397	40
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,226,117	916,733	24
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,460,889	1,446,734	40
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,144,597	925,471	30

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	695,661	373,416	10
Sustainable Land Based Livelihoods	WC WOF Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,460,889	144,174	10
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,460,889	942,454	25
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,391,323	855,308	28
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,739,154	1,242,439	35
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	3,547,874	1,014,021	28
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,186,084	1,967,663	55
Sustainable Land Based Livelihoods	WC WOF Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	904,360	524,122	17
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,017,418	828,095	20
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,161,147	1,021,045	23
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,600,022	821,567	18
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,077,521	840,964	22
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,600,022	689,061	21
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,739,154	732,683	23
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,947,852	831,146	22
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,218,364	1,048,125	27
Coastal Management	WC Wffc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,923,556	5,411,633	339
Coastal Management	WC Wffc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	744,767	744,766	71
Coastal Management	WC Wffc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	600,000	598,570	112
Coastal Management	WC Wffc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,513,000	2,510,051	222
Coastal Management	WC Wffc Silverstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,015,567	2,517,243	188
Coastal Management	WC Wffc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	271,341	163,348	60
Sustainable Land Based Livelihoods	WC- Conservation MTP004 - Further Education and Tr	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	776,868	57
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,095,443	2,505,372	49
Sustainable Land Based Livelihoods	WC- Hospitality and Food Beverage MTP002 - Diplom	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,869,175	1,304,928	108
Sustainable Land Based Livelihoods	WC- Hospitality and Food Beverage MTP003- Food Pr	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,456,710	1,002,022	85
Sustainable Land Based Livelihoods	WC-FEMp Frontier Communication Service (Pty) Ltd 1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,800	25,964	6

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	11,253,426	2,613,768	226
Sustainable Land Based Livelihoods	WC: Agriculture MTP010 - Landscaping NQF 3	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	558,508	556,501	111
Sustainable Land Based Livelihoods	WC: Clothing and Textile MTP004 - Dressmaking NQF	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,530,759	524,621	115
Sustainable Land Based Livelihoods	WC: Conservation MTP009 - Field Ranger Law Enforce	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,914,558	654,248	97
Sustainable Land Based Livelihoods	WC: Construction MTP009 - Building and Civil Const	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,935,336	693,238	115
Sustainable Land Based Livelihoods	WC: Construction MTP018 - Building and Civil Const	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,673,191	607,316	111
Sustainable Land Based Livelihoods	WC: Construction MTP036 - Building and Civil Const	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,728,746	2,181,710	99
Sustainable Land Based Livelihoods	WC: Driving MTP005 - Driving Licence code C1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	479,000	379,919	80
Sustainable Land Based Livelihoods	WC: Driving MTP014 - Driving Licence code EC (Code	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,871	81,198	66
Sustainable Land Based Livelihoods	WC: Environmental Practice MTP003 - Environmental	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,110,877	399,945	66
Sustainable Land Based Livelihoods	WC: Environmental Practice MTP012 - Waste Manageme	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,673,336	1,248,299	126
Sustainable Land Based Livelihoods	WFE WC Agulhas National park WFE_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	764,067	506,934	37
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,633,435	1,174,746	31
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,464,459	938,590	30
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,013,856	579,785	20
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	740,685	446,031	11
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	942,690	476,543	15
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	875,355	421,938	14
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	875,355	437,478	14
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	875,355	509,180	17
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	875,355	458,716	13
Sustainable Land Based Livelihoods	WOF HAT Ethekwini	NAT - Environmental Affairs	LP	eThekwini Metropolitan (ETH)	eThekwini (ETH)	715,491	571,256	15
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,212,030	681,818	23
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,685	440,952	14
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	942,690	799,058	22
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	910,625	694,828	17
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	740,685	566,018	16

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	875,355	550,750	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	808,020	441,081	13
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,548,705	932,506	23
Sustainable Land Based Livelihoods	WOF HAT Lekgalameetse	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	673,350	371,799	15
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	808,020	488,677	14
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	780,536	501,200	14
Sustainable Land Based Livelihoods	WOF HAT Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	673,350	475,575	16
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	875,355	577,979	14
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	875,355	507,174	16
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	875,355	525,870	14
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	808,020	566,509	15
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	740,685	456,290	14
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,020,050	1,055,481	36
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	875,355	543,976	13
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	740,685	427,479	11
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	650,447	433,020	11
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	808,020	478,523	12
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	740,685	405,913	11
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,157,279	670,077	21
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,789,369	14,908	10
Sustainable Land Based Livelihoods	WfWet Free State NBG	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	750,000	68,447	9
Sustainable Land Based Livelihoods	WfWet Harold Porter NBG	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	377,118	16,955	8
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,934,315	344,893	40
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,137,927	261,979	28
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,887,050	150,578	23
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,254,697	250,619	48
Sustainable Land Based Livelihoods	WfWet NMBM Ga-Thaba LUI	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	557,666	128,144	63

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WfWet NMBM LUI Chatty	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	568,809	111,982	101
Sustainable Land Based Livelihoods	WfWet Qunu	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	134,149	79,985	26
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,370,866	396,140	94
Sustainable Land Based Livelihoods	WfWet Sekhukhune	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	1,575,000	69,834	39
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,832,509	387,754	36
Sustainable Land Based Livelihoods	WfWet Walter Sisulu NBG	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	428,112	24,487	10
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,459,840	752,627	22



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.04
Department	NAT - Mineral Resources							
Number of Projects	4					40,776,083		8,333,325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	STREATHAM 1:VALLEY	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,000,000	1,144,353	55
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	17,208,603	3,603,750	45
Sustainable Land Based Livelihoods	STREATHAM 3 SOUTHERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,900,000	3,339,878	40
Sustainable Land Based Livelihoods	STREATHAM 4 SOUTH EASTERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,667,480	245,344	29



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.84
Department	NAT - Tourism							
Number of Projects	33					248,213,942	72,609,363	4,254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Western Tembuland Security	NAT - Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	225,078	73,600	5
Tourism and Creative Industries	FS - Hospitality Youth Training Programme	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	3,000,000	2,113,641	104
Tourism and Creative Industries	GP - Hospitality Youth Training Fast Food RE	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	34,155,000	1,631,027	156
Tourism and Creative Industries	KZN - Lilani Security Project (Phase 3)	NAT - Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	478,158	257,431	10
Tourism and Creative Industries	LP - Hospitality Youth Training Programme	NAT - Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	7,000,000	5,474,623	303
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 3) RE	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	475,500	114,611	10
Tourism and Creative Industries	LP - Oaks Information Centre	NAT - Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	25,669,843	579,000	68
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,000,000	4,196,537	212
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	48,413,587	17,932,871	356
Tourism and Creative Industries	EC - Mthonsi Lodge Security	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	416,459	78,200	9
Tourism and Creative Industries	EC - Six Day Hiking Trail Security	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	376,745	308,786	14
Tourism and Creative Industries	EC-Tourism Green Coast Programme	NAT - Tourism	EC	Amathole (DC12)	Great Kei (EC123)	6,825,000	5,857,901	110
Tourism and Creative Industries	Food Safety Training Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	6,060,014	1,182,500	449
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	68,335	68,335	38
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 2)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	92,202	48,050	4
Tourism and Creative Industries	Gauteng Tourism Safety Monitors Project	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	6,000,000	3,351,479	188
Tourism and Creative Industries	KZN - Hospitality Youth Training fast food	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	34,155,000	7,432,295	580
Tourism and Creative Industries	LP - Mahlathi Village Security (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	323,438	108,750	9
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 2)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	474,900	186,006	10
Tourism and Creative Industries	LP - Ngove Cultural Centre Security (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	420,725	232,201	16
Tourism and Creative Industries	LP - Ngove Cultural Centre Security (Phase 3)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	414,547	161,628	9
Tourism and Creative Industries	LP - Ngovhe Cleaning Services Project (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	983,944	134,822	10
Tourism and Creative Industries	LP - Phiphidi Waterfall - Phase 2	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	18,428,544	437,080	61
Tourism and Creative Industries	LP - Tisane Security Project - Phase 3	NAT - Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	354,596	115,080	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	LP - VhaTsonga Security (Phase 4)	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	491,800	246,083	10
Tourism and Creative Industries	LP VhaTsonga Security - Phase 3	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	81,000	81,000	5
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	35,000	29,700	42
Tourism and Creative Industries	MP - Tourism Monitors Training Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	19,800,000	2,598,576	247
Tourism and Creative Industries	NC - Platfontein Lodge	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,244,831	1,091,960	124
Tourism and Creative Industries	NW - Hospitality Youth Training Programme	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	4,000,000	3,801,710	206
Tourism and Creative Industries	NW - Manyane Lodge Security - Phase 2	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	346,800	323,381	9
Tourism and Creative Industries	National Youth Chefs Training Programme - Phase 5	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	15,000,000	10,434,289	765
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,402,896	1,926,210	111

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.80
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	22					64,579,640	19,675,508	752
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	4,000,000	336,250	86
Sustainable Land Based Livelihoods	Bothitong Gnidia Burchelli Control Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,000,000	2,486,926	95
Sustainable Land Based Livelihoods	Dawid Kruiper Farms	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	4,000,000	1,829,832	17
Sustainable Land Based Livelihoods	Eiland Women	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,500,000	25,380	36
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	74,300	73,540	19
Sustainable Land Based Livelihoods	Frances Baard Bush Control Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	800,000	626,607	19
Sustainable Land Based Livelihoods	Henkries Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	450,000	90,200	49
Sustainable Land Based Livelihoods	Heuningvlei Stock Water	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,060,000	27,440	9
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,266,000	2,105,894	34
Sustainable Land Based Livelihoods	JTG Wetland Rehabilitation Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	400,000	58,101	10
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,000,000	5,407,282	45
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Stock Handling Facilities	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,500,000	80,160	15
Sustainable Land Based Livelihoods	Kai Garib Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,600,000	39,257	14
Sustainable Land Based Livelihoods	Kamiesberg Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,692,340	840,774	37
Sustainable Land Based Livelihoods	Lemoendraai	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	2,000,000	125,000	50
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,930,000	170,870	27
Sustainable Land Based Livelihoods	Marinda VeldCare Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	800,000	482,489	13
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	1,500,000	125,400	101
Sustainable Land Based Livelihoods	Siyacuma Livestock Development	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,000	7,000	14
Sustainable Land Based Livelihoods	Siyathemba Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	2,000,000	27,780	4
Sustainable Land Based Livelihoods	Vaalharts Revitalization	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Phokwane (NC094)	15,000,000	4,601,925	35
Sustainable Land Based Livelihoods	Vaalhoek Boerdery	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	107,400	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.44
Department	NC - Economic Development and Tourism							
Number of Projects	11					4,055,720		1,346,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EPWP Data Capturer	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	150,000	138,810	3
Tourism and Creative Industries	Galeshewe Murial Project	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	20,000	15,000	10
Parks and Beautification	KDC Skatepark Cleaning project	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	67,200	7
Parks and Beautification	Karoo Hoogland Cleanng of Invasive plant species	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	467,500	73,200	33
Tourism and Creative Industries	Kimberley tourism node preparation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	474,800	337,770	41
Tourism and Creative Industries	Okiep Chefs Training	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	600,000	130,628	49
Tourism and Creative Industries	Okiep Chefs Training Programme	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	600,000	226,940	40
Sustainable Land Based Livelihoods	Petrusville Chicken Farm Project	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	104,000	26,040	16
Tourism and Creative Industries	Petrusville waste water treatment works	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	527,420	40,920	19
Tourism and Creative Industries	Phokwane Cleaning and Restoration of Parks	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	400,000	206,727	59
Tourism and Creative Industries	Sol Plaatje Tourism Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	512,000	83,320	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.82
Department	NC - Environment and Nature Conservation							
Number of Projects	8					2,535,000		1,565,092
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Environmental Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	400,000	310,563	3
Sustainable Land Based Livelihoods	IG-Cemetery maintenance	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	533,000	242,780	104
Sustainable Land Based Livelihoods	IG-Greening and Gardening Services	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	150,000	34,500	16
Parks and Beautification	IG-Parks and Beuatification	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	300,000	211,560	59
Sustainable Land Based Livelihoods	IG-Project Administrators	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	300,000	172,189	7
Coastal Management	IG-Working for Fisheries	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Richtersveld (NC061)	152,000	122,400	36
Waste Management	IG-Working on waste	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	500,000	388,460	136
Waste Management	Working on Landfill Sites	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	200,000	82,640	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.48
Department	NC - Roads and Public Works							
Number of Projects	3					18,521,959		2,686,116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various towns in Dawid Kruiper	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,300,000	344,560	166
Parks and Beautification	Eradication of Alien Species in all municipalities	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,967,959	1,269,312	210
Waste Management	Sol Plaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	15,254,000	1,072,244	547



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.79
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	7					5,995,200	1,135,000	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Boikhutso Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	673,200	85,050	14
Tourism and Creative Industries	Building of Itsoseng recording Studio	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,460,000	341,000	25
Tourism and Creative Industries	Dinokana Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	556,000	293,100	14
Tourism and Creative Industries	Moshana cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	556,000	96,350	13
Tourism and Creative Industries	Thaba Sione Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	556,000	150,900	14
Tourism and Creative Industries	Tseoge Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	637,000	52,250	17
Tourism and Creative Industries	Tshidilamolomo Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	557,000	116,350	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Health							
Number of Projects	5					2,400,000		487,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ganyesa Hospital Cleaning and Gardening	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	800,000	96,315	15
Parks and Beautification	IG/Gelukspan District Hospital Cleaning	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	400,000	96,315	15
Sustainable Land Based Livelihoods	IG/General Delarey Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	400,000	96,630	15
Parks and Beautification	IG/Joe Morolong Memorial Hospital	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	400,000	97,830	15
Parks and Beautification	IG/Mahikeng Provincial Hospital Cleaning and Gardening	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	400,000	100,052	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,231,000		1,959,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 5	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,231,000	1,959,660	194

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.31
Department	NW - Public Works and Roads							
Number of Projects	15					12,744,660	6,727,939	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,124,700	622,917	18
Parks and Beautification	AREDIRENG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	786,600	368,832	12
Parks and Beautification	Badirammogo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	786,600	577,790	10
Parks and Beautification	Badirammogo Landscaping.	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	600,000	65,985	9
Parks and Beautification	Dikakapa Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	894,000	399,840	10
Parks and Beautification	Dithubaki Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	516,000	328,872	8
Sustainable Land Based Livelihoods	Ganyesa Save N Clean	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,404,000	942,558	30
Sustainable Land Based Livelihoods	Lomanyaneng Community AIDS Project	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	551,760	302,830	19
Parks and Beautification	Maremogolo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	735,300	237,087	9
Parks and Beautification	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	738,300	348,102	11
Parks and Beautification	PWR105/18I	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	834,900	432,205	13
Parks and Beautification	Reatlegile Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,028,100	540,104	17
Parks and Beautification	Tau tsa Sekgwa Lanscaping Coop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,221,300	733,389	21
Parks and Beautification	Tshiamiso Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	978,000	601,716	18
Parks and Beautification	Tswaing Landscaping Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	545,100	225,712	9

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.09
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	34					43,229,992	16,729,605	870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ADMINISTRATIVE SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	226,250	77,400	3
Sustainable Land Based Livelihoods	Agricenter Waste	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	309,000	142,150	9
Sustainable Land Based Livelihoods	Church Street Cleaning	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	65,000	53,560	4
Waste Management	DITSOBOTLA LOCAL AGRICULTURAL OFFICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	26,000	13,780	1
Sustainable Land Based Livelihoods	Devils Claw (Sengaparile)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	290,000	102,310	10
Sustainable Land Based Livelihoods	ENVIRONMENTAL SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	500,000	141,240	10
Sustainable Land Based Livelihoods	FARMER SUPPORT AND DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	900,000	239,850	26
Waste Management	GARDENING SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	118,880	16,800	4
Sustainable Land Based Livelihoods	HOT HOUSE GARDEN (PTY) LTD	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	100,100	82,810	5
Sustainable Land Based Livelihoods	Hermanuskraal Land Care	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	515,000	445,857	29
Sustainable Land Based Livelihoods	KGORA FARMER TRAINING CENTER	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	572,000	314,390	19
Waste Management	KOPANELO SECURITY SERVICES	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	350,000	248,625	16
Sustainable Land Based Livelihoods	LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,046,750	572,040	123
Sustainable Land Based Livelihoods	LUTULI DETACHMENT PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	53,000	32,240	2
Sustainable Land Based Livelihoods	MMUKUBYANE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,147,622	1,118,022	58
Sustainable Land Based Livelihoods	MOLORWE MOSELESELE PROJECT	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,578,720	686,770	48
Waste Management	NMM DISTRICT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	130,000	78,390	5
Sustainable Land Based Livelihoods	NONGWINES O18	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	81,900	8,190	3
Sustainable Land Based Livelihoods	NZELENI LAYER PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	51,480	22,880	2
Sustainable Land Based Livelihoods	ONE AND TEN LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	116,160	116,160	20
Sustainable Land Based Livelihoods	RAMOSADI VILLAGE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	229,000	200,510	20
Waste Management	READ SECURITY	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,194,361	3,194,360	231
Sustainable Land Based Livelihoods	RURAL DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	5,000,000	142,480	44
Waste Management	SEKWENYANES	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	35,000	30,550	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SLAGBOOM LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	113,300	113,300	20
Waste Management	TAUNG HOTEL SCHOOL	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,000	320,922	12
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(THOMENG ROAD)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	712,800	136,080	18
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(ABLUTION)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	5,435,980	493,998	16
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(POWERHOUSE)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	16,675,648	6,368,531	8
Waste Management	TLAMELO FRESH PRODUCE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	29,000	16,640	1
Sustainable Land Based Livelihoods	TLOUNANA UTSANE LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	174,241	174,240	30
Waste Management	TSHIDILAMOLOMO DONKEY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	52,000	32,630	2
Sustainable Land Based Livelihoods	Taung Skull WHS Project	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,029,600	241,810	30
Sustainable Land Based Livelihoods	WILDLIFE ACADEMY	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	871,200	750,090	39



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.00
Department	NW - Social Development							
Number of Projects	7					2,009,108		833,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikagong Child Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	387,097	169,832	12
Parks and Beautification	Bosasa Matlosane	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	258,065	107,709	8
Parks and Beautification	Itsoseng Handi Craft Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,645	219,715	18
Parks and Beautification	Khuseleka One Stop Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	129,032	48,742	4
Parks and Beautification	Mafikeng Crisis Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	73,624	16,192	2
Parks and Beautification	Reamoetse Child and Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	193,548	86,256	6
Parks and Beautification	Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	387,097	184,894	12

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.38
Department	Nat Dept of Public Works							
Number of Projects	85					1,258,220,157	20,364,772	1,318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,399,997	205,190	12
Waste Management	Alice Magistrate (Emmanuelle Cleaning Services)	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	328,956	197,380	6
Waste Management	Alicedale Periodical Court (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	152,918	89,201	1
Tourism and Creative Industries	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	316,800	54,400	2
Sustainable Land Based Livelihoods	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	140,720	38,500	3
Tourism and Creative Industries	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	521,499	117,250	5
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,244,185	416,504	20
Waste Management	Bisho High Court (AAM Cleaning Services)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,509,243	393,714	13
Sustainable Land Based Livelihoods	Bisho High Court (Mayedwa Ka Mboya)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	238,536	99,390	4
Tourism and Creative Industries	Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	312,930	48,496	2
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	303,907	14
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,000,000	62,284	5
Sustainable Land Based Livelihoods	Capricorn Magistrates Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,744,819	10,055	3
Sustainable Land Based Livelihoods	Capricorn Magistrates Gardening Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,434,550	400,000	22
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	53,634,384	370,359	15
Sustainable Land Based Livelihoods	Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	148,800	35,000	2
Parks and Beautification	DULLSTROOM MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	20,000	6,600	1
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,127,663	311,638	15
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,719,240	265,082	14
Waste Management	Dunnottar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	694,445	33,660	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	10,323,464	646,282	209
Waste Management	East London Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,350,266	675,132	13
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	502,227	25
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	310,125	49,000	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	496,500	55,000	4
Waste Management	Gelvandale Magistrate Office (SSM Commercial Ser.)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	181,800	151,490	5
Sustainable Land Based Livelihoods	Groot Marico	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	399,880	46,400	2
Waste Management	Hankey Magistrate (CNTU Bravoplex)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	131,081	105,180	3
Parks and Beautification	Hankey Magistrate Court-Horticultura (Buntsika PTY	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	92,287	53,830	1
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	700,000	246,567	10
Waste Management	Humansdorp Hygiene Services (Buntsika Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	135,556	90,371	2
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,298,236	568,225	27
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	135,300	7
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	1,240,147	49
Sustainable Land Based Livelihoods	Keiskammahoek Magistrate Court (Mayedwa Ka Mboya)	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	203,337	125,131	2
Tourism and Creative Industries	Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	472,500	141,400	5
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	420,000	126,311	4
Sustainable Land Based Livelihoods	Leedoringstad Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	210,220	31,000	2
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	527,400	91,000	4
Tourism and Creative Industries	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,900	114,800	4
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	90,000	69,600	5
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	65,000	58,997	4
Tourism and Creative Industries	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	309,510	72,765	3
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	204,362	10
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	315,840	42,000	2
Sustainable Land Based Livelihoods	Mdantsane Magistrate Court (BDA Trading)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	405,914	184,508	4
Waste Management	Middleburg Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	350,000	54,218	3
Sustainable Land Based Livelihoods	Mmabatho High Court - Gardening Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	460,000	103,000	7
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,317,771	1,455,692	50
Sustainable Land Based Livelihoods	Mopani Cleaning Services	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,400,000	31,553	5
Sustainable Land Based Livelihoods	Mopani Magistrates Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,051,868	153,904	38

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Motherwell Magistrate Horticultural(Mahambehla )	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	301,465	301,464	4
Waste Management	Motherwell Magistrate Office(Kangolite Pty Ltd)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	615,503	307,747	6
Parks and Beautification	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,350,000	3,097,480	197
Parks and Beautification	NZIKAZI MAGISTRATE COURT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	20,000	13,640	2
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000	90,319	4
Tourism and Creative Industries	Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	310,110	47,600	2
Tourism and Creative Industries	PC Pelcer and Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	77,000	4
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	908,558	41
Waste Management	Port Alfred Magistrate (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	343,431	156,105	5
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	468,268	20
Waste Management	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	408,717	170,295	11
Waste Management	Randburg Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	775,637	19
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	545,610	208,670	10
Tourism and Creative Industries	Rustenburg Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	558,900	123,900	6
Waste Management	SECUNDA MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,000	13,808	3
Waste Management	STANDERTON MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	20,000	15,900	3
Sustainable Land Based Livelihoods	Sekhukhune Cleaning Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,158,883	48,739	10
Sustainable Land Based Livelihoods	Sekhukhune Magistrates Cleaning Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,414,574	400,000	15
Sustainable Land Based Livelihoods	Somerset East - Horticultural (Mbasazwe PTY LTD	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	135,685	59,881	2
Tourism and Creative Industries	State Attorney	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	302,280	72,000	4
Tourism and Creative Industries	Swaruggens Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	309,120	43,400	2
Tourism and Creative Industries	Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	506,460	48,400	8
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	284,363	15
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,167,648	513,181	110
Waste Management	Vanderbijlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	725,443	247,368	12
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	200,961	16
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	95,388	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Vhembe Magistrates Cleaning Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	269,779	9,288	3
Sustainable Land Based Livelihoods	Vhembe Magistrates Gardening Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,331,639	84,011	24
Sustainable Land Based Livelihoods	Waterberg Magistrates Cleaning Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	739,787	19,888	7
Sustainable Land Based Livelihoods	Waterberg Magistrates Gardening Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,496,254	190,000	54
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	256,306,200	178,701	11
Waste Management	Wyndom Park (EPWP Office)	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	9,746	7,193	1
Sustainable Land Based Livelihoods	Wyndom Park EPWP Office Cleaning	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	77,778	1,617	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.20
Department	WC - Agriculture							
Number of Projects	11					3,394,000		1,963,438
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING PROJECT	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	150,000	150,000	44
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	356,666	132
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	230,000	216,430	77
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	400,000	93,191	8
Sustainable Land Based Livelihoods	EPWP 43: CENTRAL KAROO KOUP IV AWP	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	400,000	53,011	6
Sustainable Land Based Livelihoods	EPWP 44 WC ALIEN CLEARING	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	554,000	296,644	30
Sustainable Land Based Livelihoods	GENADENDAL ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	26,920	24
Sustainable Land Based Livelihoods	GROENLANDBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	140,000	20,100	13
Sustainable Land Based Livelihoods	Grootvadersbos Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	400,000	234,352	79
Sustainable Land Based Livelihoods	Overberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	400,000	364,911	132
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER RESTORATION	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	151,212	48



Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.67
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					17,131,126		8,196,523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creating Cultural Conversation	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,427,287	1,173,714	82
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	616,477	227,157	12
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	236,416	179,484	5
Tourism and Creative Industries	EPWP Coordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,163	180,042	6
Tourism and Creative Industries	IG Conditional Grant	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,054,000	1,829,949	76
Tourism and Creative Industries	Maintenace of Regional Libraries	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,991,959	1,447,534	50
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	1,169,943	486,676	17
Tourism and Creative Industries	Museum Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,094,881	2,671,967	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.01
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	40					33,984,284	14,384,935	677
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	226,877	119,940	6
Sustainable Land Based Livelihoods	Anysberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	77,889	53,494	13
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	606,956	314,934	22
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,030,975	582,858	23
Sustainable Land Based Livelihoods	Cederberg	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,057,726	1,089,473	37
Sustainable Land Based Livelihoods	Cederberg Livehoods Service	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	279,691	117,946	14
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,044,939	511,416	21
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,563,522	160,584	15
Sustainable Land Based Livelihoods	De Hoop Whale Trail Shuttle Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	3,294,195	35,955	2
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	262,788	180,176	6
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,223,235	668,241	29
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	738,956	385,655	14
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	151,393	55,752	13
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	686,955	347,575	13
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	307,104	125,161	6
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	637,252	309,131	16
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	150,000	14,544	12
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,131,400	716,738	32
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	282,468	261,168	10
Sustainable Land Based Livelihoods	HeadOffice EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,598,804	1,154,990	21
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,000,427	456,508	20
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	942,506	509,888	21
Sustainable Land Based Livelihoods	Kammanasie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	784,698	368,032	14
Sustainable Land Based Livelihoods	Keurbooms Cleaning Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	37,665	33,466	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	591,142	262,456	12
Sustainable Land Based Livelihoods	Keurbooms ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	67,912	13,090	12
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,226,661	374,344	14
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	2,139,118	912,063	34
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,469,101	704,763	29
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	702,729	475,454	17
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,228,753	609,562	25
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	199,900	45,955	12
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	501,632	204,483	8
Sustainable Land Based Livelihoods	Robkeur Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	120,418	98,623	7
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,045,369	487,594	23
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	777,116	463,726	19
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	114,244	49,268	38
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	868,068	381,173	16
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	375,000	111,092	6
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,438,700	617,661	24

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.31
Department	EC - Education							
Number of Projects	98					321,573,649	192,247,741	11,671
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVER IN SPECIAL SCHOOLS OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	920,700	790,867	56
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	903,960	701,214	53
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS CHRIS HANI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	150,660	120,934	10
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,322,460	1,066,828	79
Expansion (NEW) Programme	EC-DOE INTERPRETERS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	73,433	7
Home Community Based Care Programme (HCBC)	EC-DOE INTERPRETERS AMATHOLE/ IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	49,104	36,753	2
Expansion (NEW) Programme	EC-DOE INTERPRETERS OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	50,955	3
Expansion (NEW) Programme	EC-DOE INTERPRETERS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	57,053	3
National Nutrition Programme	EC-DOE SCHOOL GARDENER AMATHOLE/IG	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	804,190	581,335	100
National Nutrition Programme	EC-DOE SCHOOL GARDENERS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	312,400	240,104	29
National Nutrition Programme	EC-DOE SCHOOL GARDENERS JOE GQABI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	55,800	41,418	5
National Nutrition Programme	EC-DOE SCHOOL GARDENERS OR TAMBO /IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	355,960	238,731	33
National Nutrition Programme	EC-DOE SCHOOL GARDENERS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	494,040	342,283	43
National Nutrition Programme	EC-DOE SCHOOL GARDNERS CHRIS HANI /IG	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	410,861	302,904	48
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS AMATHOLE/IG	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,230,800	788,352	63
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS JOE GQABI/IG	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	301,320	286,869	20
Home Community Based Care Programme (HCBC)	ECDOE DRIVER ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	126,000	63,634	6
Expansion (NEW) Programme	ECDOE DRIVERS CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	105,000	66,784	6
Early Childhood Development (ECD)	ECDOE ECD PRACTICIONERTS - OR. TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	49,680,000	22,734,584	528
Early Childhood Development (ECD)	ECDOE ECD PRACTITIONERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,254,000	17,582,868	287
Early Childhood Development (ECD)	ECDOE ECD Practitioners- Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	12,420,000	10,593,670	174
Early Childhood Development (ECD)	ECDOE ECD Practitioners-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	27,840,000	27,733,222	578
Expansion (NEW) Programme	ECDOE SGB POSTS- AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	980,505	20
National Nutrition Programme	ECDOE Voluntary Food Handlers-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,660,800	12,429,206	1,256

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	ECDOE Voluntary Food Handlers-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	44,193,600	19,299,426	2,160
National Nutrition Programme	ECDOE Voluntary Food Handlers-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	23,522,400	9,938,580	981
National Nutrition Programme	ECDOE Voluntary Food Handlers-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,553,600	6,110,348	569
National Nutrition Programme	ECDOE Voluntary Food Handlers-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	41,342,400	21,286,860	2,076
National Nutrition Programme	ECDOE Voluntary Food Handlers-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,553,600	7,096,396	742
Community Safety Programme	ECDOE WALKING BUS - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	171,864	126,932	7
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS - SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	218,470	5
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,128,000	809,862	18
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	218,470	5
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	174,776	4
Expansion (NEW) Programme	ECDOE/DRIVER AID AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	504,000	254,534	24
Expansion (NEW) Programme	ECDOE/DRIVER AID JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	84,000	28,282	4
Expansion (NEW) Programme	ECDOE/DRIVER AID OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	105,000	53,028	5
Expansion (NEW) Programme	ECDOE/DRIVERS SARAHBAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	105,000	55,653	5
Expansion (NEW) Programme	ECDoe CAR WASH AIDES-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,960	44,640	9
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,717,000	1,849,840	118
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,995,100	3,378,200	219
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,221,800	2,948,420	188
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,692,900	1,057,160	72
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,075,500	2,724,790	181
Home Community Based Care Programme (HCBC)	ECDoe LEARNER SUPPORT AGENTS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,553,000	2,293,870	149
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	114,000	78,660	6
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	57,000	39,330	3
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	228,000	157,320	12
Expansion (NEW) Programme	ECDoe SAFE CIRCUMCISION-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,000	131,100	9
Community Safety Programme	ECDoe SECURITY OFFICERS-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,974,000	1,449,000	46
Home Community Based Care Programme (HCBC)	ECDoe SOCIAL WORKER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	360,000	267,000	6



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	445,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	445,000	9
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	178,000	4
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	356,000	7
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	356,000	8
Home Community Based Care Programme (HCBC)	EDOE/DATA COLLECTORS - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	126,082	4
Home Community Based Care Programme (HCBC)	EDOE/DATA COLLECTORS -JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	121,082	3
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	522,936	340,696	19
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	732,852	555,856	28
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	232,416	166,821	8
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	306,072	216,401	10
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	116,208	90,160	4
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	319,572	247,941	11
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	424,080	304,031	35
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	111,600	92,899	11
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	234,360	177,352	21
Home Community Based Care Programme (HCBC)	IG/ECDOE GROUNDSMAN-CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	300,000	285,845	16
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	100,440	67,563	8
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	224,428	15
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	72,161	4
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	54,120	3
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	147,312	108,118	6
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	122,760	90,200	5
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	220,968	162,361	9
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	485,108	338,337	19
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-AMATHOLE	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	302,578	250,765	13
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	280,072	251,075	15



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	132,532	98,366	5
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	49,104	34,344	2
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	50,012	30,163	2
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,153,944	874,483	49
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS -OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	957,528	710,819	39
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	712,008	515,798	26
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	638,352	540,596	27
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	540,144	439,378	22
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-ALFRED N	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	171,864	124,738	7
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-CHRIS H	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	220,968	160,561	9
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-JOE GQAB	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	71,360	4
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	194,175	12
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-SARAH B	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	142,721	8
Community Safety Programme	IG/ECDOE WALKING BUS- SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	132,666	8
Community Safety Programme	IG/ECDOE WALKING BUS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	294,624	217,607	12
Community Safety Programme	IG/ECDOE WALKING BUS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	126,932	7
Community Safety Programme	IG/ECDOE WALKING BUS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	145,065	8
Community Safety Programme	IG/ECDOE WALKING BUS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	145,065	8
Expansion (NEW) Programme	IG/SOCIAL BEHAVIOURAL CHANGE AGENTS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	194,109	11
Community Safety Programme	IG/School safety Patrollers-Sarah Bartmaan	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,718,640	1,229,045	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.77
Department	EC - Health							
Number of Projects	8							182,160,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	12,816,000	10,431,000	429
Home Community Based Care Programme (HCBC)	Amatole community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	35,352,000	22,290,000	917
Home Community Based Care Programme (HCBC)	BUFFALO CITY METRO COMMUNITY HEALTH WORKERS	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	17,748,000	12,084,000	465
Home Community Based Care Programme (HCBC)	CHRIS HANI COMMUNITY HEALTH WORKERS	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	36,936,000	24,318,000	921
Home Community Based Care Programme (HCBC)	DOH OR TAMBO Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	36,900,000	24,240,000	979
Home Community Based Care Programme (HCBC)	JOE GQABI COMMUNITY HEALTH WORKERS	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,816,000	8,913,000	326
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,712,000	11,292,000	377
Home Community Based Care Programme (HCBC)	SARA BAARTMAN	EC - Health	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	11,880,000	8,751,000	305

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.48
Department	EC - Safety and Liaison							
Number of Projects	8					2,983,502		2,267,291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole Safety Patrollers	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	479,050	394,035	35
Community Safety Programme	Nelson Mandela Metro Safety Patrollers	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	359,288	285,027	27
Community Safety Programme	Provincial Office	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	109,200	60,234	1
Community Safety Programme	Safety Patrollers Alfred Nzo 18/19	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	439,129	282,663	24
Community Safety Programme	Safety Patrollers Chris Hani 18/19	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	399,209	301,692	24
Community Safety Programme	Safety Patrollers Joe Gqabi 18/19	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	399,209	315,694	25
Community Safety Programme	Safety Patrollers O.R Tambo 18/19	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	479,050	329,151	27
Community Safety Programme	Sarah Baartman Safey Patrollers	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	319,367	298,795	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.38
Department	EC - Social Development							
Number of Projects	1,233					236,352,391	49,205,369	3,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	A.B. Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	28,196	3
Community Safety Programme	AGED FOR MISSION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	9,900	1
Home Community Based Care Programme (HCBC)	Abadala Nkantolo Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Community Safety Programme	Aberdeen Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	50,300	29,690	3
Home Community Based Care Programme (HCBC)	Abethu Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	75,175	5,696	1
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	142,200	32,000	2
Home Community Based Care Programme (HCBC)	Alicedale S. C.	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	135,175	12,855	3
Early Childhood Development (ECD)	Amadiba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	7,998	2
Community Safety Programme	Amatinde Isibindi - KWT	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,168,160	528,325	25
Home Community Based Care Programme (HCBC)	Antic Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	183,175	26,170	3
Early Childhood Development (ECD)	Asemahle Educare Organisation	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	26,461	2
Early Childhood Development (ECD)	B	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	92,430	4,684	2
Early Childhood Development (ECD)	BACELA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	177,750	20,832	1
Early Childhood Development (ECD)	BAJONGELE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	17,994	2
Early Childhood Development (ECD)	BAKHOKOLE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	85,320	23,992	1
Early Childhood Development (ECD)	BANGILIZWE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	19,799	2
Early Childhood Development (ECD)	BANGWELE PRE-SCHOOL AND CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	53,325	22,198	2
Early Childhood Development (ECD)	BAZIYA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,992	2
Home Community Based Care Programme (HCBC)	BEDFORD CHILD WELFARE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	392,055	170,525	3
Early Childhood Development (ECD)	BETHANY CYCC HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,975,280	182,880	9
Early Childhood Development (ECD)	BOFOLO ECDC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	7,607,700	1,728,710	117
Community Safety Programme	BOFOLO OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,802,462	607,432	32
Community Safety Programme	BOFOLO WDOH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	708,130	410,958	27
Home Community Based Care Programme (HCBC)	BOMVANA OLDER PERSON CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	77,575	8,820	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BONGWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	1
Early Childhood Development (ECD)	Bagcinne Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,998	2
Early Childhood Development (ECD)	Bakaneni Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	110,205	2,699	2
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,425	24,000	1
Early Childhood Development (ECD)	Bangindlovu Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	19,800	2
Early Childhood Development (ECD)	Bantini Mazizini Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	26,400	2
Early Childhood Development (ECD)	Bavumeleni ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	106,650	9,968	2
Early Childhood Development (ECD)	Beautiful Angels Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	6,000	3
Early Childhood Development (ECD)	Belekumntwana Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	20,668	2
Expansion (NEW) Programme	Bet Sheekoom	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	562,156	62,621	5
Early Childhood Development (ECD)	Bethesda Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	18,900	2
Community Safety Programme	Bhekizizwe White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	200,000	48,082	5
Early Childhood Development (ECD)	Bhongolethu	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,962	1
Early Childhood Development (ECD)	Bhongolethu day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	8,098	1
Early Childhood Development (ECD)	Bikitsha	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	117,315	25,600	2
Early Childhood Development (ECD)	Binca Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	7,999	1
Community Safety Programme	Bityi Victim Support	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	175,000	44,640	2
Home Community Based Care Programme (HCBC)	Bizana Community Based Treatment Services	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	174,851	24,648	5
Early Childhood Development (ECD)	Bizana Village Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,998	2
Early Childhood Development (ECD)	Boiteko Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	106,912	3
Early Childhood Development (ECD)	Bokamoso Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	18,000	1
Home Community Based Care Programme (HCBC)	Bomvini Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Bonanokuhle Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	7,561	1
Early Childhood Development (ECD)	Bongani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,425	42,300	2
Early Childhood Development (ECD)	Bonintwentle Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	26,905	3
Early Childhood Development (ECD)	Botani Pre-School 1	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	30,000	2
Early Childhood Development (ECD)	Botomane Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Boy Boy Mginywa Prer School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	40,727	5
Early Childhood Development (ECD)	Boyce Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,997	2
Early Childhood Development (ECD)	Bright Future Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	5,400	2
Early Childhood Development (ECD)	Bubble Bekkies Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	124,425	24,298	2
Early Childhood Development (ECD)	Buffalo Flats White Door of Hope	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,668	67,087	1
Home Community Based Care Programme (HCBC)	Bukho For Aged	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,174	14,912	1
Early Childhood Development (ECD)	Buntu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	35,070	3
Home Community Based Care Programme (HCBC)	Buyambo Victim Empoerment Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	134,190	89,472	5
Early Childhood Development (ECD)	Buyani pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	124,425	7,999	2
Early Childhood Development (ECD)	CHRIS HANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	20,993	2
Early Childhood Development (ECD)	CIKO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	19,984	2
Early Childhood Development (ECD)	CINGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	2
Home Community Based Care Programme (HCBC)	Callie evens	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	720,000	12,276	3
Early Childhood Development (ECD)	Candulwandle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,155	2
Home Community Based Care Programme (HCBC)	Cathcart Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	183,175	41,070	5
Community Safety Programme	Catholic Development Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,222,340	329,300	22
Home Community Based Care Programme (HCBC)	Catholic Development Centre Isibindi Mhlontlo	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	786,428	204,050	14
Home Community Based Care Programme (HCBC)	Celizapholo CFA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	63,175	8,140	1
Early Childhood Development (ECD)	Centane Village Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	170,640	13,969	1
Community Safety Programme	Central White Door Center Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	180,000	70,542	6
Early Childhood Development (ECD)	Cenyulands Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	127,980	35,070	2
Expansion (NEW) Programme	Cheshire Home	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	436,360	102,600	6
Early Childhood Development (ECD)	Chief Albert Luthuli Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	159,975	13,107	1
Early Childhood Development (ECD)	Chief Mthenjwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,996	2
Community Safety Programme	Child Welfare SA Matatiele	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,781,048	34,679	2
Early Childhood Development (ECD)	Chithwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	4,004	2
Early Childhood Development (ECD)	Chuma Day Care Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	99,540	53,453	4



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Chumani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	32,246	2
Early Childhood Development (ECD)	Chumani Pre - School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	31,997	1
Early Childhood Development (ECD)	Chumani pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	4,000	1
Early Childhood Development (ECD)	Cingo	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	117,315	12,000	1
Home Community Based Care Programme (HCBC)	Cofimvaba white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	175,000	28,736	1
Early Childhood Development (ECD)	Conditionalgrant Grant Ngqeleni Part2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,073,610	120,000	16
Home Community Based Care Programme (HCBC)	Cradock Family Resource	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	120,000	33,640	1
Community Safety Programme	Cradock TADA	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	180,000	82,003	7
Community Safety Programme	Cradock White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	87,073	4
Early Childhood Development (ECD)	Critchlow Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,998	2
Home Community Based Care Programme (HCBC)	Cross Roads CYCC	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,781,048	101,154	10
Home Community Based Care Programme (HCBC)	DADAMBA WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,000	62,719	4
Early Childhood Development (ECD)	DALISIZWE DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	20,832	2
Early Childhood Development (ECD)	DALIWONGA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	20,832	1
Home Community Based Care Programme (HCBC)	DAYIMANE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	92,822	6
Home Community Based Care Programme (HCBC)	DOTI FAMMILY PRESERVATION	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	86,942	28,640	2
Home Community Based Care Programme (HCBC)	DUFF WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	45,119	3
Early Childhood Development (ECD)	Dalindaba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Community Safety Programme	Data	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,000	92,070	5
Early Childhood Development (ECD)	Dayimane Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,200	1
Early Childhood Development (ECD)	Dianna Davis Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	47,933	3
Early Childhood Development (ECD)	Dikonyana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	4,697	2
Home Community Based Care Programme (HCBC)	Dimbaza Victim Empowerment and Information Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	250,685	89,392	1
Early Childhood Development (ECD)	Dlangezwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,997	2
Community Safety Programme	Domestic Violence Unit	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	193,000	55,295	1
Early Childhood Development (ECD)	Dontsa Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	29,000	2
Community Safety Programme	Dordrecht white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	194,000	29,040	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Doxa Vep Mentorship	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	65,000	12,232	2
Early Childhood Development (ECD)	Dr Trudy Thomas Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,415	34,823	2
Early Childhood Development (ECD)	Dumakude Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	14,750	2
Early Childhood Development (ECD)	Dumisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Early Childhood Development (ECD)	Dumsi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	2,700	2
Home Community Based Care Programme (HCBC)	Duncan Village Youth Development	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	170,065	73,436	1
Early Childhood Development (ECD)	Dundee Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	85,320	4,004	2
Early Childhood Development (ECD)	Dutyini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,698	1
Early Childhood Development (ECD)	EBHOTWE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,791	2
Early Childhood Development (ECD)	ECD Conditional grant project	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,045,170	108,000	6
Early Childhood Development (ECD)	ECD/36/Senqu	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,708,930	648,000	37
Early Childhood Development (ECD)	EJOJWENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,832	1
Home Community Based Care Programme (HCBC)	ELLIOTDALE FAMMILY PRESERVATION	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	86,942	32,730	2
Early Childhood Development (ECD)	ESINGENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Early Childhood Development (ECD)	ETHEMBENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	2
Early Childhood Development (ECD)	Early Bird Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	7,200	1
Home Community Based Care Programme (HCBC)	East London Childrens Home	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,334,332	65,472	16
Early Childhood Development (ECD)	Ebufumba Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,198	1
Early Childhood Development (ECD)	Ebulumko Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	18,000	1
Early Childhood Development (ECD)	Ekhaya Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	152,865	34,998	3
Early Childhood Development (ECD)	Ekklesia Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	138,645	28,198	3
Early Childhood Development (ECD)	Ekuphuleni Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	159,975	37,600	2
Early Childhood Development (ECD)	Ekuphumleni Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	10,000	3
Early Childhood Development (ECD)	Ekuphumleni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	8,099	2
Early Childhood Development (ECD)	Ekuzameni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,997	2
Early Childhood Development (ECD)	Elangeni Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	Elencedweni Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	159,175	12,000	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Elitheni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,535	20,668	2
Community Safety Programme	Elliot victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	29,039	5
Early Childhood Development (ECD)	Elukhanyisweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	20,788	1
Early Childhood Development (ECD)	Elukhanyisweni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,499	2
Early Childhood Development (ECD)	Elumko Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	4,700	2
Early Childhood Development (ECD)	Elundini Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	31,994	2
Early Childhood Development (ECD)	Elundini lothukela daycare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	8,098	1
Early Childhood Development (ECD)	Eluvuyo Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	33,048	2
Early Childhood Development (ECD)	Eluxolweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	149,310	38,670	2
Home Community Based Care Programme (HCBC)	Eluyolweni Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,374	14,912	1
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	274,502	19,360	10
Early Childhood Development (ECD)	Emadwaleni Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	Emandleni Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	32,400	2
Home Community Based Care Programme (HCBC)	Emmanuel Child and Youth Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	807,676	61,691	5
Early Childhood Development (ECD)	Empa Inga Older P erson Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	87,175	10,080	1
Home Community Based Care Programme (HCBC)	Empilweni-Isibindi Child Care	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	777,788	232,400	13
Early Childhood Development (ECD)	Emthonjeni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	88,875	2,700	2
Early Childhood Development (ECD)	Emthonjeni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	138,645	35,016	3
Early Childhood Development (ECD)	Emzi Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Community Safety Programme	Enkazimlweni Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	77,575	38,782	3
Early Childhood Development (ECD)	Esiyazama Vukani Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	53,325	30,030	2
Early Childhood Development (ECD)	Essek Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,540	26,882	3
Early Childhood Development (ECD)	Ethembeni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	159,975	35,070	3
Home Community Based Care Programme (HCBC)	Ethembeni Protective Workshop	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	36,000	2,100	1
Early Childhood Development (ECD)	Eyethu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	5,400	2
Home Community Based Care Programme (HCBC)	Ezibeleni Home Care Based Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	574,502	81,840	10
Home Community Based Care Programme (HCBC)	Ezibeleni one stop centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	375,000	100,177	4

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	FALAKHE PRE-SCHOOL AND DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	17,994	2
Home Community Based Care Programme (HCBC)	FBT CHILD WELFARE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	728,335	245,594	4
Home Community Based Care Programme (HCBC)	FBT PEIP	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,044,075	163,680	15
Early Childhood Development (ECD)	FORT MALAN ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	17,199	2
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	127,980	48,015	3
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	213,300	32,000	1
Early Childhood Development (ECD)	Fezeka Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	231,075	42,297	3
Home Community Based Care Programme (HCBC)	Fort Beaufort HCBC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	823,815	237,120	20
Community Safety Programme	Frankfort White Door Vep	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,000	70,290	1
Early Childhood Development (ECD)	Friends of Ibika	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	120,870	9,996	1
Early Childhood Development (ECD)	Fundani Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	120,870	15,350	1
Early Childhood Development (ECD)	Funulwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	GANITHULI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Early Childhood Development (ECD)	GCINUCWANGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	63,990	16,752	2
Community Safety Programme	GOGO NOVOTIELDERLY PEOPLES CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	87,175	8,520	1
Early Childhood Development (ECD)	Gando Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,499	2
Early Childhood Development (ECD)	George pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	4,700	3
Home Community Based Care Programme (HCBC)	Gigal Victim Empowerment	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	230,470	102,696	1
Early Childhood Development (ECD)	Gloria Deo Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	110,205	26,500	1
Community Safety Programme	Gloria in Excellsis Dei	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	274,023	163,080	3
Early Childhood Development (ECD)	Good Hope Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	89,408	5
Early Childhood Development (ECD)	Good Hope Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	113,759	7,952	3
Early Childhood Development (ECD)	Good Hope Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	124,425	14,099	3
Early Childhood Development (ECD)	Good Hope Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	14,099	3
Early Childhood Development (ECD)	Good Tree Educare Center	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	142,200	14,800	1
Early Childhood Development (ECD)	Gqebenya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	2,699	2
Community Safety Programme	Gqebera white door centre of hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	42,811	3



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gugulethu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	195,525	28,197	3
Home Community Based Care Programme (HCBC)	Gumpe Community	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	274,502	38,666	10
Early Childhood Development (ECD)	Gwabeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	11,999	2
Home Community Based Care Programme (HCBC)	HOSPICE TRANSKEI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	274,605	154,880	10
Early Childhood Development (ECD)	Haas Das Educare	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	16,000	1
Early Childhood Development (ECD)	Harry Gwala Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	7,999	1
Early Childhood Development (ECD)	Hasie Kalbassie Play Group	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	88,875	11,999	1
Home Community Based Care Programme (HCBC)	Herschel Lukanyo home	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,676,386	126,000	7
Early Childhood Development (ECD)	Hinterland Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Early Childhood Development (ECD)	Hippo Hollow Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	28,197	2
Early Childhood Development (ECD)	Hlumisa	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	138,645	36,454	2
Community Safety Programme	Hofmeyr White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	170,000	87,093	5
Early Childhood Development (ECD)	Horraine Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,997	2
Early Childhood Development (ECD)	IFLEGI YAMABOMVANE	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,792	2
Expansion (NEW) Programme	IG/DSD/DataCapturer18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	232,256	59,334	4
Expansion (NEW) Programme	IG/DSD/Generalworkers18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,767,744	789,756	49
Early Childhood Development (ECD)	IG/DSDChangeAgents18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,455,000	570,834	34
Early Childhood Development (ECD)	IKHWEZI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	1
Early Childhood Development (ECD)	ILISO LETHU	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,992	2
Early Childhood Development (ECD)	INKCUBEKO COMMUNITY DEVELOPMENT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	237,650	135,620	8
Community Safety Programme	ISIBINDI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,200,000	531,863	29
Early Childhood Development (ECD)	Ibhabhathane Community Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	47,030	5
Early Childhood Development (ECD)	Ibongolethu Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	74,655	29,201	2
Early Childhood Development (ECD)	Icebo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	29,305	1
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	24,000	1
Early Childhood Development (ECD)	Ikaheng Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,004	2
Early Childhood Development (ECD)	Ikamvalethu Non Centre Based ECD1	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	343,024	68,220	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ikhaya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	5,399	2
Home Community Based Care Programme (HCBC)	Ikhethelo Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ikhwezi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	145,755	35,070	3
Community Safety Programme	Ikhwezi Womens Support Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	422,000	206,034	5
Community Safety Programme	Ilanga Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	120,000	54,649	4
Early Childhood Development (ECD)	Ilinge Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,498	2
Home Community Based Care Programme (HCBC)	Ilinge Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ilingeletu Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	28,196	3
Early Childhood Development (ECD)	Ilingeletu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	37,207	2
Home Community Based Care Programme (HCBC)	Ilingeletu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	5,882	1
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Home Community Based Care Programme (HCBC)	Ilingethu HCBC	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	274,592	55,140	10
Early Childhood Development (ECD)	Iisolabantwana Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	14,099	3
Early Childhood Development (ECD)	Ilitha Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,999	2
Home Community Based Care Programme (HCBC)	Iliyhaletumba HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	244,002	160,000	10
Early Childhood Development (ECD)	Imetele Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	23,496	3
Home Community Based Care Programme (HCBC)	Iminqweno Emihle community based centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	151,751	92,070	5
Early Childhood Development (ECD)	Imithayelanga Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	4,700	3
Community Safety Programme	Imizizi Youth Advocates	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	140,000	46,252	5
Early Childhood Development (ECD)	Inciba Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	74,655	36,297	3
Home Community Based Care Programme (HCBC)	Indwe Family Resource Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,000	17,542	3
Early Childhood Development (ECD)	Inkqubela Day Care Centre 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	30,000	2
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	32,000	2
Early Childhood Development (ECD)	Intlangano Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	13,499	2
Home Community Based Care Programme (HCBC)	Intlonipho Yabadala Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	6,000	1
Early Childhood Development (ECD)	Intsingizi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2
Community Safety Programme	Inyanda VEP COMMUNITY BASED CARE PROJECT	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	46,847	4



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Early Childhood Development (ECD)	Isibane	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	51,479	3
Home Community Based Care Programme (HCBC)	Isibindi Child and Youth Care Centre E.L	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,350,020	613,589	30
Home Community Based Care Programme (HCBC)	Isibindi Ezibeleni	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,357,328	300,102	30
Home Community Based Care Programme (HCBC)	Isibindi Ilinge	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,317,812	403,260	30
Home Community Based Care Programme (HCBC)	Isibindi KwaBhaca	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,164,524	340,981	21
Home Community Based Care Programme (HCBC)	Isibindi Maluti	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,084,892	98,422	21
Home Community Based Care Programme (HCBC)	Isibindi Ndondo Square	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,471,988	460,900	19
Home Community Based Care Programme (HCBC)	Isibindi Siyalinga CBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,277,084	245,421	13
Home Community Based Care Programme (HCBC)	Isidima Somntomdala Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	6,000	1
Early Childhood Development (ECD)	Isipetu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	14,750	3
Early Childhood Development (ECD)	Isipho ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	88,875	8,900	2
Early Childhood Development (ECD)	Isiseko Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	2,699	2
Community Safety Programme	Isiseko Sobuntu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	22,902	6
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu Aids Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	59,419	10
Early Childhood Development (ECD)	JENCA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	13,960	2
Early Childhood Development (ECD)	JOJWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,792	1
Early Childhood Development (ECD)	JONGILIZWE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	13,960	2
Early Childhood Development (ECD)	JONGISIZWE COMMUNITY PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	20,993	2
Early Childhood Development (ECD)	JONGISIZWE COMMUNITY PROJECT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	14,098	2
Early Childhood Development (ECD)	JONGIZULU PRE SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	8,208	1
Early Childhood Development (ECD)	JONGUKHANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	135,090	14,198	1
Home Community Based Care Programme (HCBC)	Jabez AIDS Health	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	274,503	77,440	9
Early Childhood Development (ECD)	Jakuja Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,999	2
Early Childhood Development (ECD)	James Cingo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,758	2
Community Safety Programme	Jansenville Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	156,000	39,035	4

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Jojweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	Jongintaba Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	71,100	24,180	2
Early Childhood Development (ECD)	Jonguluntu Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	20,614	2
Early Childhood Development (ECD)	Jujurha Ecde	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	12,455	1
Early Childhood Development (ECD)	Justice Sodladla Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	26,849	3
Early Childhood Development (ECD)	KHANYA NAWA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	23,635	2
Early Childhood Development (ECD)	KHANYISA CHILDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	824,140	113,124	5
Early Childhood Development (ECD)	KHANYISA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	124,425	13,960	2
Early Childhood Development (ECD)	KHANYISA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	20,832	1
Early Childhood Development (ECD)	KHANYISA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	2
Early Childhood Development (ECD)	KHAYELITSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	20,832	1
Early Childhood Development (ECD)	KHULANATHI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	8,208	1
Early Childhood Development (ECD)	KHUNGEKA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	53,325	13,960	2
Home Community Based Care Programme (HCBC)	KOLOGHA WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	118,450	86,504	1
Early Childhood Development (ECD)	KOMKHULU DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	1
Community Safety Programme	KSD ONE STOP C ENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	565,733	24,500	2
Community Safety Programme	KSD TADA MTHATHA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	230,000	71,280	6
Early Childhood Development (ECD)	KULOZULU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,198	1
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	23,992	2
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	20,096	2
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	106,650	20,993	2
Home Community Based Care Programme (HCBC)	KWENXURA WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	180,000	68,398	5
Early Childhood Development (ECD)	KWILINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	19,799	2
Early Childhood Development (ECD)	Kabouterland Crech	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,297	3
Early Childhood Development (ECD)	Kabouterland Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	113,760	16,000	1
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,297	3
Early Childhood Development (ECD)	Kantolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,997	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Early Childhood Development (ECD)	Kei Road Child minder	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	99,540	20,668	2
Early Childhood Development (ECD)	Kgotso Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	42,253	3
Home Community Based Care Programme (HCBC)	Khananda Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	87,175	1,200	1
Early Childhood Development (ECD)	Khanya Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,702	2
Home Community Based Care Programme (HCBC)	Khanya HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	234,934	61,380	4
Early Childhood Development (ECD)	Khanya Mzongwana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	2,704	1
Expansion (NEW) Programme	Khanyisa Community Based	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	341,315	48,729	1
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	36,454	2
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	33,500	1
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,498	1
Early Childhood Development (ECD)	Khanyisa Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	95,985	14,198	1
Home Community Based Care Programme (HCBC)	Khanyisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Khanyisa Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	13,499	2
Early Childhood Development (ECD)	Khanyisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	4,704	3
Early Childhood Development (ECD)	Khanyisile Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	8,099	2
Early Childhood Development (ECD)	Khanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	12,907	2
Home Community Based Care Programme (HCBC)	Khayaletumba White Door	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	152,000	58,039	5
Early Childhood Development (ECD)	Khayaletu Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	14,402	1
Early Childhood Development (ECD)	Khayaletu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	88,875	27,300	2
Early Childhood Development (ECD)	Khethani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	14,463	2
Early Childhood Development (ECD)	Khethokuhle Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	71,100	2,701	1
Community Safety Programme	Khomanani Victim Support Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	151,829	39,035	4
Early Childhood Development (ECD)	Khothalang Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	5,357	3
Early Childhood Development (ECD)	Khotsho Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	142,200	12,000	2
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	16,000	1
Early Childhood Development (ECD)	Khulani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	199,080	20,668	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khulani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	142,200	35,070	3
Early Childhood Development (ECD)	Khulani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,095	18,577	2
Early Childhood Development (ECD)	Khulani Zwelitsha Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	4,700	3
Early Childhood Development (ECD)	Khulile Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	7,999	1
Early Childhood Development (ECD)	Khulisa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	2,000	1
Early Childhood Development (ECD)	Khulisani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	21,150	1
Early Childhood Development (ECD)	Khuphukani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	88,875	11,641	1
Community Safety Programme	Khuseleka Trauma Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	150,000	65,250	2
Community Safety Programme	Khuseleka White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	152,250	38,382	5
Community Safety Programme	Khuseleka support centre and safe home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	66,651	7
Early Childhood Development (ECD)	Khwezikazi Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	4,778	3
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	20,900	1
Home Community Based Care Programme (HCBC)	King Victum Empowerment Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	159,000	45,085	1
Community Safety Programme	Klipplaat Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	110,000	28,035	3
Early Childhood Development (ECD)	Koinonia Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	195,525	32,000	1
Early Childhood Development (ECD)	Komhulu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	5,400	2
Early Childhood Development (ECD)	Komkhulu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,090	13,969	1
Home Community Based Care Programme (HCBC)	Krakeel HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	274,502	78,320	10
Early Childhood Development (ECD)	Kubusi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	209,745	35,070	3
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,553	148,500	8
Community Safety Programme	KusileWomens Empower	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	195,700	51,260	1
Early Childhood Development (ECD)	Kuyasa Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	30,000	2
Early Childhood Development (ECD)	Kuyasa Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,198	1
Early Childhood Development (ECD)	Kuyasa Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,198	1
Early Childhood Development (ECD)	Kuyasa Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	127,980	11,999	2
Early Childhood Development (ECD)	Kuyasa Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	85,320	8,099	1
Early Childhood Development (ECD)	Kuyasa Pre-chool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,754	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Kuyasa Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	21,600	1
Early Childhood Development (ECD)	Kuyasa pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	85,320	5,850	1
Community Safety Programme	KwaBhaca White DOOR Cenre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	34,334	3
Community Safety Programme	KwaMashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	28,272	5
Early Childhood Development (ECD)	KwaNobuhle Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	29,476	2
Home Community Based Care Programme (HCBC)	Kwakhanya HCBC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	274,606	105,948	8
Community Safety Programme	Kwakhanya White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	160,000	50,977	2
Early Childhood Development (ECD)	LAPHUMILANGA B DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	20,832	1
Early Childhood Development (ECD)	LAPHUMILANGA DAY CARE 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	142,200	23,808	1
Community Safety Programme	LATHITHA OLDER PERSON SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	8,640	1
Early Childhood Development (ECD)	LITTLE SUNBEAM PRE-SCHOOL NCAMBELE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	81,765	23,725	2
Early Childhood Development (ECD)	LOYISO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	20,993	2
Early Childhood Development (ECD)	LUCINGWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	135,090	19,794	2
Early Childhood Development (ECD)	LUKHANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,540	19,795	2
Early Childhood Development (ECD)	LUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	20,832	1
Early Childhood Development (ECD)	LUSIZO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,794	2
Early Childhood Development (ECD)	LUZUKO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	2
Early Childhood Development (ECD)	Lady Frere Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	142,200	15,998	2
Early Childhood Development (ECD)	Laleni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	4,001	2
Early Childhood Development (ECD)	Langeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	26,915	3
Early Childhood Development (ECD)	Lanti Bush pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	4,000	1
Early Childhood Development (ECD)	Latelang Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	9,583	2
Community Safety Programme	Lavelilanga gender empowerment project	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	58,045	1
Early Childhood Development (ECD)	Lerato Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	42,294	3
Early Childhood Development (ECD)	Lesedi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	9,328	3
Early Childhood Development (ECD)	Libhongoletu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	174,195	35,070	3
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	13,764,960	1,095,094	138



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Likhanyisa White Door Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	128,106	35,628	3
Home Community Based Care Programme (HCBC)	Likhayaletumba HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	274,605	184,140	9
Early Childhood Development (ECD)	Likhwezi Langomso Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	63,990	20,668	2
Home Community Based Care Programme (HCBC)	Likomkhulu HBS	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	7,561	1
Early Childhood Development (ECD)	Lileka Yehova Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	24,136	1
Early Childhood Development (ECD)	Lilitna Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	27,592	2
Early Childhood Development (ECD)	Lindelani Pre School 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	25,900	2
Early Childhood Development (ECD)	Lingelabantu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,499	1
Early Childhood Development (ECD)	Lingelethu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	30,000	2
Early Childhood Development (ECD)	Lingelethu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	248,850	32,000	2
Early Childhood Development (ECD)	Lingelethu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	95,985	31,200	2
Early Childhood Development (ECD)	Lingelethu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	2,702	2
Early Childhood Development (ECD)	Lingelihle Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	145,755	28,196	3
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,535	22,468	2
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	92,430	20,668	2
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	1,995	1
Early Childhood Development (ECD)	Lingelihle Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	195,525	28,197	3
Early Childhood Development (ECD)	Lingelihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	14,405	2
Early Childhood Development (ECD)	Lithalethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Early Childhood Development (ECD)	Lithalethu Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	142,200	32,000	2
Early Childhood Development (ECD)	Little Angel Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	30,000	2
Early Childhood Development (ECD)	Little Angels Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	88,875	35,070	3
Early Childhood Development (ECD)	Little Star Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	11,999	2
Early Childhood Development (ECD)	Little Lighthouse Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	88,875	35,070	3
Home Community Based Care Programme (HCBC)	Living In Peace Victim Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	169,004	59,511	1
Early Childhood Development (ECD)	Living Waters Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	36,454	2
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	244,002	136,538	9



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lonwabo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	174,195	35,070	3
Early Childhood Development (ECD)	Lonwabo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	163,530	21,600	1
Early Childhood Development (ECD)	Lower Mkhemane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	26,832	3
Early Childhood Development (ECD)	Lower Rainy Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	31,200	2
Early Childhood Development (ECD)	Lower Wodehouse-Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,499	1
Early Childhood Development (ECD)	Loyiso Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	35,070	3
Early Childhood Development (ECD)	Lubala Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	177,750	11,998	2
Early Childhood Development (ECD)	Lubaleko Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	13,289	3
Early Childhood Development (ECD)	Ludeke Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	2,695	2
Early Childhood Development (ECD)	Lugelweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	123,300	4,300	2
Home Community Based Care Programme (HCBC)	Luhle Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Lukhanyiselo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	7,200	2
Early Childhood Development (ECD)	Lukhanyiso Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,297	3
Home Community Based Care Programme (HCBC)	Lukhanyiso Miltipurpose Project	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	7,002	1
Early Childhood Development (ECD)	Lukhanyisweni Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	30,000	3
Early Childhood Development (ECD)	Lukhanyo Adult Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	26,091	3
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	31,200	2
Early Childhood Development (ECD)	Lukhanyo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,425	28,197	3
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	123,725	21,600	1
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	135,090	27,252	3
Home Community Based Care Programme (HCBC)	Lukhanyo Society for the Aged	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	87,175	1,200	1
Early Childhood Development (ECD)	Lukholo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,998	2
Home Community Based Care Programme (HCBC)	Lumanyano Service Center	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	2,400	1
Early Childhood Development (ECD)	Luncedo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	127,980	20,668	2
Early Childhood Development (ECD)	Luncedo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	42,295	3
Home Community Based Care Programme (HCBC)	Luncedo Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Lundi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lurhwayizo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	12,510	1
Early Childhood Development (ECD)	Lusindiso Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,297	3
Early Childhood Development (ECD)	Lusindisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,997	2
Early Childhood Development (ECD)	Luthambeko Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	177,750	32,000	2
Early Childhood Development (ECD)	Lutheran Day Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	204,921	1
Community Safety Programme	Luthuthu Victim Empowerment	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	184,000	51,005	1
Early Childhood Development (ECD)	Luvuyo day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	Luyolo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,645	42,294	3
Early Childhood Development (ECD)	Lwazi ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	88,875	9,692	2
Community Safety Programme	MADIERA VICTIMSUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,090,000	48,050	5
Early Childhood Development (ECD)	MAFUSINI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	142,200	23,808	1
Early Childhood Development (ECD)	MANZEZULU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	1
Early Childhood Development (ECD)	MANZOLWANDLE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,870	20,832	1
Early Childhood Development (ECD)	MAQONDO DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	23,808	1
Early Childhood Development (ECD)	MASAKHANE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	71,100	13,960	2
Early Childhood Development (ECD)	MASAKHE ORGANISATION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	25,788	1
Early Childhood Development (ECD)	MASIKHULUME EARLY CHILDHOOD DEVELOPMENT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,993	2
Community Safety Programme	MASIMANYE VEP	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	46,847	3
Home Community Based Care Programme (HCBC)	MASINCEDANE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,056	77,785	4
Early Childhood Development (ECD)	MASIZAKHE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,200	1
Community Safety Programme	MASIZAKHE ELDERLY SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	9,900	1
Early Childhood Development (ECD)	MASIZAKHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,993	2
Home Community Based Care Programme (HCBC)	MASIZAKHE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	190,000	107,832	7
Early Childhood Development (ECD)	MAWENI DAY CARE 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,832	1
Home Community Based Care Programme (HCBC)	MBASHE CLUSTER	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	246,603	31,164	2
Home Community Based Care Programme (HCBC)	MBHASHE TADA	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	150,263	88,793	4

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	MBONISWENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	MBUTHO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	2
Home Community Based Care Programme (HCBC)	MC Kaiser Old Age Home	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	528,000	126,344	17
Early Childhood Development (ECD)	MENDWANA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,792	1
Early Childhood Development (ECD)	MORNING STAR DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	53,325	13,960	2
Early Childhood Development (ECD)	MOYENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	142,200	20,832	1
Early Childhood Development (ECD)	MPEKO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,993	2
Home Community Based Care Programme (HCBC)	MQANDULI SAFE HOME /SURVIVOR SUPPORT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	313,500	88,340	7
Early Childhood Development (ECD)	MQANDULI VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	135,090	20,832	1
Home Community Based Care Programme (HCBC)	MQANDULI WHITE DOOR CENTRE OF HOPE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	67,767	5
Early Childhood Development (ECD)	MSINTSANA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Early Childhood Development (ECD)	MTHATHA COND PART 1	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,162,485	109,990	12
Early Childhood Development (ECD)	MTHOMBOTHI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	117,315	19,794	1
Early Childhood Development (ECD)	MTHONYAMENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	71,100	13,960	2
Early Childhood Development (ECD)	MURAS ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,799	2
Early Childhood Development (ECD)	MY LITTLE WORLD XHONGORHA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	20,096	2
Early Childhood Development (ECD)	MZOMTSHA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	MZOMTSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	Mabandla Edu Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	20,964	3
Home Community Based Care Programme (HCBC)	Mabhobho Aged Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	63,175	7,561	1
Early Childhood Development (ECD)	Mabhodweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,999	2
Early Childhood Development (ECD)	Mabhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,997	2
Home Community Based Care Programme (HCBC)	Maclear Safe Home	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	400,000	105,600	2
Home Community Based Care Programme (HCBC)	Maclear Survivor Support	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	92,320	2
Home Community Based Care Programme (HCBC)	Magadla Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	75,175	1,264	1
Early Childhood Development (ECD)	Magadla Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	92,430	30,600	2
Early Childhood Development (ECD)	Magontsini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,100	8,608	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Magusheni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	12,000	2
Home Community Based Care Programme (HCBC)	Makabongwe Luncheon Club	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	63,175	1,264	1
Community Safety Programme	Makhoba TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	130,000	3,690	2
Early Childhood Development (ECD)	Maki day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	92,430	13,969	1
Early Childhood Development (ECD)	Makukanye Day Care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,498	2
Early Childhood Development (ECD)	Makukhanye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	11,498	1
Early Childhood Development (ECD)	Makwande Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	67,545	13,498	2
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	451,535	7
Community Safety Programme	Maletswai Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	123,052	73,600	5
Early Childhood Development (ECD)	Malihambe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,998	2
Early Childhood Development (ECD)	Malizole Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	32,400	1
Home Community Based Care Programme (HCBC)	Maluti Family Preservation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	90,000	7,400	4
Home Community Based Care Programme (HCBC)	Maluti Family Resource Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	90,000	3,720	4
Early Childhood Development (ECD)	Maluti Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	8,708	5
Home Community Based Care Programme (HCBC)	Maluti Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	250,000	9,680	5
Home Community Based Care Programme (HCBC)	Maluti White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	25,835	5
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organisation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	274,503	58,080	10
Early Childhood Development (ECD)	Mandela Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	16,198	2
Early Childhood Development (ECD)	Mango Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,702	2
Home Community Based Care Programme (HCBC)	Mangunkone white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	211,000	28,728	1
Early Childhood Development (ECD)	Manundu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2
Early Childhood Development (ECD)	Manyano Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Early Childhood Development (ECD)	Manyawuza Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Manzana Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	8,099	2
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	244,002	96,800	7
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	138,645	35,070	3
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	38,670	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	177,750	3,600	1
Early Childhood Development (ECD)	Masakhane Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	95,985	14,198	1
Early Childhood Development (ECD)	Masakhane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntbankulu (EC444)	106,650	14,398	2
Home Community Based Care Programme (HCBC)	Masakhane service centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	6,000	1
Community Safety Programme	Masakhuxolo White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	67,738	5
Early Childhood Development (ECD)	Masekela Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,701	1
Early Childhood Development (ECD)	Masibambane Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	163,530	12,418	3
Early Childhood Development (ECD)	Masibambane Qunu Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	9,720	1
Home Community Based Care Programme (HCBC)	Masibambane Support Group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	274,592	135,516	9
Home Community Based Care Programme (HCBC)	Masibambane womens organisation	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	274,592	94,047	9
Expansion (NEW) Programme	Masibmbane	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,545,264	370,112	18
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	174,195	35,070	3
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	145,755	38,670	3
Early Childhood Development (ECD)	Masibulele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,700	3,978	2
Early Childhood Development (ECD)	Masibulele Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	32,000	2
Early Childhood Development (ECD)	Masifunde Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	163,530	42,297	3
Home Community Based Care Programme (HCBC)	Masifundisane Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	6,000	1
Early Childhood Development (ECD)	Masigcinane Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	159,975	23,496	3
Early Childhood Development (ECD)	MasihluSchool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,498	2
Early Childhood Development (ECD)	Masihlume Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	11,999	2
Early Childhood Development (ECD)	Masikhanyise Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	127,980	14,099	3
Early Childhood Development (ECD)	Masikhanyiseni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,699	1
Early Childhood Development (ECD)	Masikhule Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	35,070	3
Early Childhood Development (ECD)	Masikhule Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	30,000	2
Early Childhood Development (ECD)	Masikhule Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,090	13,969	1
Early Childhood Development (ECD)	Masikhule Zaka Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	29,550	2
Community Safety Programme	Masikhulume Survivor Support Group	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	255,000	101,520	3



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masimanyane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	35,070	3
Early Childhood Development (ECD)	Masimanyane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,095	16,186	2
Early Childhood Development (ECD)	Masinedane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	20,668	2
Early Childhood Development (ECD)	Masinedane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Home Community Based Care Programme (HCBC)	Masinedane HCBC	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	274,606	58,731	5
Home Community Based Care Programme (HCBC)	Masinedane Service Center	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	1,200	1
Early Childhood Development (ECD)	Masinedise Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	164,530	28,196	3
Early Childhood Development (ECD)	Masiphathisane Play Group	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	28,196	3
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Home Community Based Care Programme (HCBC)	Masiphilisane	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	488,004	220,704	20
Home Community Based Care Programme (HCBC)	Masiphilisane Aids Group	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	274,502	115,698	10
Home Community Based Care Programme (HCBC)	Masiphuhle CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	615,200	34,807	4
Early Childhood Development (ECD)	Masiphumelele Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	85,320	13,499	2
Early Childhood Development (ECD)	Masithandane Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	5,400	2
Early Childhood Development (ECD)	Masithembe Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	Masithembe Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	31,200	2
Early Childhood Development (ECD)	Masithokoze Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	174,195	4,700	3
Early Childhood Development (ECD)	Masithwalisane Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	8,099	2
Home Community Based Care Programme (HCBC)	Masizakhe Childrens Home	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,311,808	338,100	13
Early Childhood Development (ECD)	Masizakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	36,454	2
Early Childhood Development (ECD)	Masizakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	99,540	35,070	3
Early Childhood Development (ECD)	Masizakhe Luxeni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	4,701	2
Early Childhood Development (ECD)	Masizakhe Ntlamvini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,361	2
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	20,098	4
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	42,295	3
Early Childhood Development (ECD)	Masizakhe Prfe-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	177,750	26,892	2
Early Childhood Development (ECD)	Masizakhe pre scool	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,870	4,000	1



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masizakhele Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	8,099	2
Early Childhood Development (ECD)	Masizame Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	21,381	1
Early Childhood Development (ECD)	Masizame Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,499	1
Early Childhood Development (ECD)	Masonwabisane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,535	35,070	3
Early Childhood Development (ECD)	Mathole Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	53,325	4,000	2
Early Childhood Development (ECD)	Matolweni Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,200	1
Early Childhood Development (ECD)	Matyantya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	Maxama Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	71,100	13,499	1
Early Childhood Development (ECD)	Mayibuye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	191,970	26,843	2
Home Community Based Care Programme (HCBC)	Mayihlume elderly Project	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	21,058	10,800	1
Early Childhood Development (ECD)	Mbityana Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,799	2
Early Childhood Development (ECD)	Mbombeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,999	2
Early Childhood Development (ECD)	Mbudlu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,499	1
Home Community Based Care Programme (HCBC)	Mceula Old Age	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	6,000	1
Early Childhood Development (ECD)	Mdeni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	5,400	1
Early Childhood Development (ECD)	Mdumbi Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	31,200	2
Early Childhood Development (ECD)	Mechaeling Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	10,964	4
Early Childhood Development (ECD)	Mfulamde Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	11,088	2
Home Community Based Care Programme (HCBC)	Mgcinephila Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Mhlokwana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,100	15,465	2
Early Childhood Development (ECD)	Mhlozini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	138,645	4,700	3
Early Childhood Development (ECD)	Mhuku Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Early Childhood Development (ECD)	Michausdal Day Care Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	177,750	28,196	2
Community Safety Programme	Middelburg Victim Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	87,073	2
Early Childhood Development (ECD)	Mikhaya day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	9,999	1
Early Childhood Development (ECD)	Mizamoyethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	60,435	13,969	1
Early Childhood Development (ECD)	Mjongile Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	32,400	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mkhundlu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	32,400	2
Early Childhood Development (ECD)	Mlengana Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	30,600	2
Early Childhood Development (ECD)	Mlondolozu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	5,400	2
Early Childhood Development (ECD)	Mmangobomvu Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,498	2
Early Childhood Development (ECD)	Mnceba Luvuyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,699	1
Home Community Based Care Programme (HCBC)	Mnceba Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Mntengwane Pre-School 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	30,000	2
Community Safety Programme	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	23,743	3
Expansion (NEW) Programme	Monique Haven victim support Project	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	39,735	1
Early Childhood Development (ECD)	Monwabisi Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	92,430	13,499	2
Early Childhood Development (ECD)	Morning Star Day	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	47,529	3
Expansion (NEW) Programme	Motherwell White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	60,190	5
Community Safety Programme	Mount Fletcher Advice Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	190,000	64,680	3
Early Childhood Development (ECD)	Moyakhe Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	28,800	2
Early Childhood Development (ECD)	Mpharane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	7,892	2
Early Childhood Development (ECD)	Mpondomse Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,540	17,245	2
Home Community Based Care Programme (HCBC)	Mpoza Family resource Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,000	12,576	3
Early Childhood Development (ECD)	Mretshi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2
Early Childhood Development (ECD)	Msabazo Pre-school.	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	71,100	11,998	2
Early Childhood Development (ECD)	Msenti Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	68,970	2,699	1
Community Safety Programme	Mt Ayliff Counselling	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	11,427	5
Community Safety Programme	Mt Frere TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	51,608	4
Community Safety Programme	Mt Frere Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	33,619	2
Early Childhood Development (ECD)	Mt Horeb Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	27,268	3
Home Community Based Care Programme (HCBC)	Mt frere Single parents association	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,000	16,784	3
Early Childhood Development (ECD)	Mtamvuna Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	53,325	15,998	2
Home Community Based Care Programme (HCBC)	Mtayise Old Aged Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mtenjwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,997	2
Home Community Based Care Programme (HCBC)	Mthakhanya White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	280,000	52,591	6
Early Childhood Development (ECD)	Mthayise Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,998	2
Early Childhood Development (ECD)	Mthetheli Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Home Community Based Care Programme (HCBC)	Mthombo Wesisa HCBC	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	274,592	110,277	10
Early Childhood Development (ECD)	Mthombolwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	20,668	2
Early Childhood Development (ECD)	Mthombowesizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	20,668	2
Early Childhood Development (ECD)	Mthombowolwazi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	12,000	2
Early Childhood Development (ECD)	Mtonjeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,420	26,837	3
Home Community Based Care Programme (HCBC)	Mtshazi safe home	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	280,000	90,523	8
Early Childhood Development (ECD)	Mvenyane Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,702	2
Early Childhood Development (ECD)	Mwana Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	135,090	14,198	1
Community Safety Programme	Mzamba Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	150,000	48,306	5
Early Childhood Development (ECD)	Mzamo A Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	31,200	2
Early Childhood Development (ECD)	Mzamo B Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	31,200	2
Early Childhood Development (ECD)	Mzamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	63,990	20,668	2
Early Childhood Development (ECD)	Mzamomhle Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	28,197	2
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	4,467	1
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	95,985	14,402	1
Early Childhood Development (ECD)	Mzamomhle Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	8,099	2
Home Community Based Care Programme (HCBC)	Mzamomhle Home Based Care	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	274,605	96,800	8
Home Community Based Care Programme (HCBC)	Mzamomhle Home Community Base Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	274,592	116,344	10
Early Childhood Development (ECD)	Mzamomhle Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	177,750	28,197	3
Early Childhood Development (ECD)	Mzamomhle Pre-School(Lady Frere)	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	2,699	2
Early Childhood Development (ECD)	Mzamomhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,758	2
Early Childhood Development (ECD)	Mzamomhle day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	4,000	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mzokanyo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,540	12,455	1
Early Childhood Development (ECD)	Mzomhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	33,708	2
Home Community Based Care Programme (HCBC)	Mzomhle Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	6,000	1
Home Community Based Care Programme (HCBC)	Mzomtsha Children's Home	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,828,496	334,174	7
Early Childhood Development (ECD)	Mzonyane Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	28,200	2
Early Childhood Development (ECD)	NCEDOLWETHU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	19,792	2
Early Childhood Development (ECD)	NCEDOLWETHU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,399	2
Early Childhood Development (ECD)	NCEDULUNTU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	NDAKENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	19,792	2
Early Childhood Development (ECD)	NDUKU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,792	2
Early Childhood Development (ECD)	NENEMBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	2
Community Safety Programme	NGANGELIZWE VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	46,655	4
Early Childhood Development (ECD)	NGANGENDLOVU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,197	1
Early Childhood Development (ECD)	NGCANASENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,808	1
Early Childhood Development (ECD)	NGUBENAMBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,200	1
Early Childhood Development (ECD)	NJEMANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	14,200	1
Early Childhood Development (ECD)	NKOMOZIBOMVU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	19,799	2
Early Childhood Development (ECD)	NKQUBELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	2
Home Community Based Care Programme (HCBC)	NMKC SIBADALA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	26,460	3
Early Childhood Development (ECD)	NOBANGILE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,832	1
Early Childhood Development (ECD)	NOKHANYO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	177,000	20,756	3
Early Childhood Development (ECD)	NOLUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	NOLUYOLO GURA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	78,210	13,960	2
Early Childhood Development (ECD)	NOMANAGE CECELIA MCETYWA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	209,745	29,993	3
Early Childhood Development (ECD)	NOMAWAKA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	19,792	2
Early Childhood Development (ECD)	NOMFUNDO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	19,799	2
Early Childhood Development (ECD)	NOMHLE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	16,798	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	NOMPHA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,794	2
Early Childhood Development (ECD)	NOMZAMO D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	NOMZAMO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	53,325	8,208	1
Early Childhood Development (ECD)	NOMZAMO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	16,796	2
Early Childhood Development (ECD)	NOMZAMO PRE -SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	15,300	1
Early Childhood Development (ECD)	NONDIZA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,808	1
Early Childhood Development (ECD)	NONGXOLA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	2
Early Childhood Development (ECD)	NOWAKA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,197	1
Early Childhood Development (ECD)	NOZOLILE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	35,550	20,456	2
Early Childhood Development (ECD)	NQABE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	20,832	1
Home Community Based Care Programme (HCBC)	NQADU HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	274,605	139,616	8
Home Community Based Care Programme (HCBC)	NQADU WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	163,780	77,788	4
Early Childhood Development (ECD)	NQUBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	16,878	2
Early Childhood Development (ECD)	NQUBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	12,200	1
Early Childhood Development (ECD)	NTSHETHU DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,808	1
Home Community Based Care Programme (HCBC)	NYHWARA HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	274,605	139,558	9
Expansion (NEW) Programme	National Youth Services	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	288,000	43,996	10
Early Childhood Development (ECD)	Nceba Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	29,700	2
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	177,750	26,889	3
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Early Childhood Development (ECD)	Ncedani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	159,975	47,491	3
Home Community Based Care Programme (HCBC)	Ncedisa Community Empowerment Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	160,000	48,036	4
Home Community Based Care Programme (HCBC)	Ncedisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ncedisizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	184,860	38,670	3
Home Community Based Care Programme (HCBC)	Ncedisizwe Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	75,175	1,200	1
Home Community Based Care Programme (HCBC)	Ncedo Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	32,023	2



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Home Community Based Care Programme (HCBC)	Nceduluntu HBS	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	6,458	1
Home Community Based Care Programme (HCBC)	Nceduluntu HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,554	149,670	10
Early Childhood Development (ECD)	Nceduluntu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	71,100	11,997	2
Home Community Based Care Programme (HCBC)	Nceduluntu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Ncora Flats Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	103,095	13,499	2
Early Childhood Development (ECD)	Ndakeni Pre-chool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	13,604	2
Early Childhood Development (ECD)	Ndamase Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	4,700	3
Early Childhood Development (ECD)	Ndimakude Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	30,400	2
Home Community Based Care Programme (HCBC)	Ndondo Old Age Project	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	6,000	1
Early Childhood Development (ECD)	Ndumiso Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,410	2
Home Community Based Care Programme (HCBC)	Ndungwana white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	28,736	1
Early Childhood Development (ECD)	Neskuikens ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	106,650	9,692	2
Early Childhood Development (ECD)	New Youth Day Care Centre 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,992	2
Community Safety Programme	Ngangelizwe Age Service Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	8,820	1
Early Childhood Development (ECD)	Ngcingo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	177,750	15,996	2
Community Safety Programme	Ngcobo Survivor Support Center	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	190,000	69,286	5
Home Community Based Care Programme (HCBC)	Ngokholo Community Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	274,605	96,800	10
Early Childhood Development (ECD)	Ngqanda Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	7,999	1
Early Childhood Development (ECD)	Ngqeleni Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	213,300	108,000	6
Early Childhood Development (ECD)	Ngqeleni Village Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	32,400	2
Early Childhood Development (ECD)	Ngqwashu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	12,803	3
Home Community Based Care Programme (HCBC)	Ngqwashu Siyazama Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	75,175	1,001	1
Early Childhood Development (ECD)	Ngubelanga Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Early Childhood Development (ECD)	Ngwetsheni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	117,315	26,881	3
Home Community Based Care Programme (HCBC)	Nikolo Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Niniva Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,997	2



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nkanyezi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	3,990	2
Early Childhood Development (ECD)	Nkanyisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	26,888	3
Early Childhood Development (ECD)	Nkosinathi Edu Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	202,223	2
Early Childhood Development (ECD)	Nkululekweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	6,033	2
Early Childhood Development (ECD)	Nkunzimbini-Zanethemba Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	32,400	2
Early Childhood Development (ECD)	No-Family Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,499	1
Early Childhood Development (ECD)	Nobandla Edu Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	209,745	43,998	2
Early Childhood Development (ECD)	Nobuhle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	16,198	2
Early Childhood Development (ECD)	Nobuntu Pre School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	8,099	2
Early Childhood Development (ECD)	Nokhanyo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	20,668	1
Early Childhood Development (ECD)	Nokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	32,023	2
Early Childhood Development (ECD)	Nokhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	12,000	2
Early Childhood Development (ECD)	Nokukhanya Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,420	38,670	3
Early Childhood Development (ECD)	Nokulunga Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	7,999	1
Early Childhood Development (ECD)	Nokwakha Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	156,420	14,099	2
Early Childhood Development (ECD)	Nokwanda Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	71,100	16,199	2
Early Childhood Development (ECD)	Nokwandile Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	30,045	2
Early Childhood Development (ECD)	Nolast day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	Nolitha Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	81,765	20,668	2
Early Childhood Development (ECD)	Nolitha Pre-School 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	30,900	2
Home Community Based Care Programme (HCBC)	Nolitha Special School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,270,080	13,990	4
Early Childhood Development (ECD)	Nolukhanyo Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,499	1
Early Childhood Development (ECD)	Nolukhanyo Educare Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	19,385	1
Early Childhood Development (ECD)	Nolulamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	1,995	1
Early Childhood Development (ECD)	Nolundi Crech	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	177,750	10,561	2
Early Childhood Development (ECD)	Nolundi Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	32,000	2
Early Childhood Development (ECD)	Noluntu Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	88,875	5,402	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nolusapho Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Home Community Based Care Programme (HCBC)	Nolusizo Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	63,174	14,912	1
Early Childhood Development (ECD)	Noluthando Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	10,799	2
Early Childhood Development (ECD)	Noluthando Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	26,889	2
Early Childhood Development (ECD)	Noluvo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	4,700	3
Early Childhood Development (ECD)	Noluvuyo Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	71,100	18,804	2
Early Childhood Development (ECD)	Noluvuyo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	2,699	2
Community Safety Programme	Nomaxabiso Victim Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	197,200	26,831	5
Early Childhood Development (ECD)	Nomonde Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	124,425	13,969	1
Early Childhood Development (ECD)	Nompilo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	81,765	26,931	3
Early Childhood Development (ECD)	Nompumelelo	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,962	1
Early Childhood Development (ECD)	Nompumelelo Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	67,545	13,498	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	34,609	3
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	37,202	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,870	10,799	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	38,670	3
Early Childhood Development (ECD)	Nompumelelo Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	124,425	2,699	2
Early Childhood Development (ECD)	Nompumelelo Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	159,975	46,630	5
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	42,294	3
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	14,099	3
Early Childhood Development (ECD)	Nompumelelo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	142,200	26,844	3
Early Childhood Development (ECD)	Nomtha Educare	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	52,397	4
Early Childhood Development (ECD)	Nomthandazo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	3,400	1
Early Childhood Development (ECD)	Nomthunzi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	35,070	3
Early Childhood Development (ECD)	Nomtuntutho Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	31,500	2
Early Childhood Development (ECD)	Nomveliso Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	124,452	5,999	1
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	30,131	2

## Annexure F. List of projects : National and Provincial Departments

261

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	92,430	13,969	1
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Early Childhood Development (ECD)	Nomzamo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	14,198	1
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	32,000	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,297	3
Home Community Based Care Programme (HCBC)	Nomzamo Initiative Multi Purpose centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	125,000	21,600	4
Early Childhood Development (ECD)	Nomzamo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	12,098	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	42,294	4
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	142,200	8,099	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	131,535	14,099	3
Early Childhood Development (ECD)	Nomzamo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,435	4,700	2
Early Childhood Development (ECD)	Nomzamo Special Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	179,520	14,949	3
Early Childhood Development (ECD)	Nonceda Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	85,320	28,196	3
Early Childhood Development (ECD)	Nonceda Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	96,038	5,366	1
Community Safety Programme	Noncedo Community Based Organisation	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	244,002	144,000	9
Home Community Based Care Programme (HCBC)	Noncedo Community Home Based Care	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	274,568	168,580	10
Early Childhood Development (ECD)	Noncedo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Early Childhood Development (ECD)	Noncedo Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	7,999	1
Early Childhood Development (ECD)	Noncedo Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	37,242	3
Early Childhood Development (ECD)	Noncedo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,498	2
Early Childhood Development (ECD)	Noncedo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	2,702	2
Community Safety Programme	Noncedo Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	2,400	1
Early Childhood Development (ECD)	Nondzondelelo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	95,985	20,668	2
Early Childhood Development (ECD)	Nondzondelelo Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	85,320	13,499	2
Early Childhood Development (ECD)	Nondzondelelo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	66,502	3
Early Childhood Development (ECD)	Nonkqubela Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	124,425	20,668	2
Early Childhood Development (ECD)	Nonkqubela Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	13,969	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nonkqubela Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	37,309	1
Early Childhood Development (ECD)	Nonkqubela Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	32,188	2
Early Childhood Development (ECD)	Nontsapho Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	65,899	3
Early Childhood Development (ECD)	Nontsikelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	85,320	8,099	2
Early Childhood Development (ECD)	Nontyatyambo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,498	2
Early Childhood Development (ECD)	Nonzwakazi Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	30,600	2
Early Childhood Development (ECD)	Nosiseko Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	14,099	3
Early Childhood Development (ECD)	Nosizwe Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	42,297	4
Early Childhood Development (ECD)	Noxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	110,205	20,668	2
Early Childhood Development (ECD)	Noxolo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	71,100	8,099	2
Early Childhood Development (ECD)	Noxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	22,598	3
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	24,000	1
Early Childhood Development (ECD)	Nozuko Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Early Childhood Development (ECD)	Nqakamatye Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,450	31,200	2
Community Safety Programme	Ntabethemba White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	87,112	5
Home Community Based Care Programme (HCBC)	Ntataise Old Age Home	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	111,175	12,604	2
Early Childhood Development (ECD)	Ntinga Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Ntlaza Pre- School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	31,650	2
Early Childhood Development (ECD)	Ntlenzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,999	2
Home Community Based Care Programme (HCBC)	Ntola Support Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ntsintsana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Nyamankulu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	13,499	1
Early Childhood Development (ECD)	Nyameko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	29,850	1
Early Childhood Development (ECD)	Nyamezelani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	44,001	16,160	2
Early Childhood Development (ECD)	Nyanda Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	71,100	12,732	2
Early Childhood Development (ECD)	Nzondelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	195,525	39,836	2
Early Childhood Development (ECD)	Nzuzo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	51,195	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	O.R Tambo Social Development NYS O	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	312,000	207,220	13
Home Community Based Care Programme (HCBC)	Old Age Covenant Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	87,175	2,002	2
Early Childhood Development (ECD)	Old Banting Lukhanyisweni 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	30,300	2
Early Childhood Development (ECD)	PAKAMILE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Early Childhood Development (ECD)	PAKAMISA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	14,197	1
Early Childhood Development (ECD)	PANGALELE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,792	2
Early Childhood Development (ECD)	PAPAMANI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	106,650	23,808	1
Early Childhood Development (ECD)	PAZIMA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,808	1
Early Childhood Development (ECD)	PONGOSHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	20,832	1
Early Childhood Development (ECD)	PUMLANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	120,870	19,512	2
Early Childhood Development (ECD)	Pakamani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Pakamani Goso Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	159,975	4,704	3
Home Community Based Care Programme (HCBC)	Papallong Old Age	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	63,175	7,395	1
Community Safety Programme	Partner in Sexual Health	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	467,530	141,921	6
Community Safety Programme	Pearston Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	120,000	33,642	3
Early Childhood Development (ECD)	Pele-Pele	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	7,998	2
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	30,000	2
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	21,094	2
Early Childhood Development (ECD)	Phakamani Rode Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	8,708	3
Early Childhood Development (ECD)	Phakamani pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	8,098	1
Early Childhood Development (ECD)	Phamotsoe Kuetliso	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	213,300	4,702	2
Early Childhood Development (ECD)	Phandulwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	85,320	38,670	3
Home Community Based Care Programme (HCBC)	Phaphama Lunda Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,175	2,529	1
Early Childhood Development (ECD)	Phaphamang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	24,300	1
Early Childhood Development (ECD)	Phaphamani Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	71,100	13,499	2
Expansion (NEW) Programme	Phaphamani Rape Crisis White door	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	9,934	1
Home Community Based Care Programme (HCBC)	Phaphamani Senior Centre Citizens	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	63,175	6,303	1



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Phathekile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,106	2
Early Childhood Development (ECD)	Phezulu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	2,002	1
Community Safety Programme	Phila- Uphlise	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	150,000	102,852	5
Home Community Based Care Programme (HCBC)	Philisa Home Community Based Care	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	274,000	152,000	10
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,000	24,300	1
Early Childhood Development (ECD)	Phumlani Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	170,640	14,099	3
Home Community Based Care Programme (HCBC)	Phuthumani Project	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	111,175	13,864	2
Early Childhood Development (ECD)	Pinnochio Crech Tsitsikama	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	88,875	12,102	1
Early Childhood Development (ECD)	Pinnochio Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	142,200	66,497	3
Early Childhood Development (ECD)	Pondomiseni Pre- School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	32,400	1
Community Safety Programme	Port Alfred White Door Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	180,000	46,200	1
Early Childhood Development (ECD)	Pungula Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,198	1
Early Childhood Development (ECD)	QAWUKENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	20,832	1
Early Childhood Development (ECD)	QORA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	19,588	1
Early Childhood Development (ECD)	Qaqawuli Godolozu Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	35,098	2
Early Childhood Development (ECD)	Qhamani Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	135,090	65,922	4
Early Childhood Development (ECD)	Qina Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Qoboshane Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	1,999	1
Early Childhood Development (ECD)	Qumbu Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	RAINBOW PRE-SCHOOL AND DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	19,498	2
Early Childhood Development (ECD)	Raglan Road Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	177,750	70,576	4
Early Childhood Development (ECD)	Rainbow Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	88,875	13,999	1
Early Childhood Development (ECD)	Rantso Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,702	2
Early Childhood Development (ECD)	Reahola Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	8,103	1
Early Childhood Development (ECD)	Red Hill Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	152,865	35,070	3
Early Childhood Development (ECD)	Redhill	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	95,985	14,000	1



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ressurrection Support Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	228,103	69,721	6
Early Childhood Development (ECD)	Rock Star Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	159,975	11,997	2
Early Childhood Development (ECD)	Rocklands Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	38,671	3
Early Childhood Development (ECD)	Rolobile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	8,100	2
Early Childhood Development (ECD)	Rosary Nursery School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	28,196	3
Early Childhood Development (ECD)	Rose Garden Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	55,536	3
Early Childhood Development (ECD)	Ruth Dano Educare	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	34,572	2
Community Safety Programme	S.A COUNCIL FOR THE AGED OLDER PERSON	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	79,975	22,493	1
Home Community Based Care Programme (HCBC)	SAKHIMPILO HCBC	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	274,605	96,800	9
Home Community Based Care Programme (HCBC)	SAKHULUTSHA YOUTH PROJECT	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	140,000	88,848	6
Early Childhood Development (ECD)	SHIXINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	12,433	1
Early Childhood Development (ECD)	SIKELELA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	22,812	2
Home Community Based Care Programme (HCBC)	SIKHULILE OLDER PERSONS CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	65,575	8,820	1
Early Childhood Development (ECD)	SIKHUSELE D.C.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	SILITYIWA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	19,792	1
Early Childhood Development (ECD)	SINETHEMBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	19,792	1
Early Childhood Development (ECD)	SISEKO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	14,200	1
Early Childhood Development (ECD)	SIVELILE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	19,792	2
Community Safety Programme	SIVENATHI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	529,200	189,840	14
Early Childhood Development (ECD)	SIYACELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	SIYAKHANA GHILD	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	701,140	113,124	5
Home Community Based Care Programme (HCBC)	SIYAKHANYISANA DROP IN CENTRE	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	161,644	32,734	2
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,992	2
Home Community Based Care Programme (HCBC)	SIYAZAKA YOUTH PROJECT	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	141,263	88,794	6
Early Childhood Development (ECD)	SIYAZAMA NGONYAMA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	14,197	1
Early Childhood Development (ECD)	SIYAZAMA NTILINI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	23,992	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	SOKHULA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	13,960	2
Early Childhood Development (ECD)	ST GETMAN PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	35,550	13,960	2
Early Childhood Development (ECD)	ST Johns Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	22,683	2
Early Childhood Development (ECD)	SUNRISE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	13,960	2
Home Community Based Care Programme (HCBC)	SWEETMANQONDO OLDER PERSONS	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	77,575	8,820	1
Home Community Based Care Programme (HCBC)	Sada Cluster Foster Care Scheme	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	225,000	49,189	4
Early Childhood Development (ECD)	Sakhe day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Sakhingomso Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	20,668	2
Home Community Based Care Programme (HCBC)	Sakhingomso Indwe Community Group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	274,592	77,423	10
Early Childhood Development (ECD)	Sakhingomso Pre school	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	35,090	2
Home Community Based Care Programme (HCBC)	Sakhingomso indwe community group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	274,592	58,080	10
Early Childhood Development (ECD)	Sakhisizwe Day Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	20,668	2
Community Safety Programme	Sakhisizwe Men As Partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,000	29,392	1
Early Childhood Development (ECD)	Sakhisizwe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	213,300	4,704	3
Community Safety Programme	Sakhisizwe Survivor Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	173,000	69,286	6
Community Safety Programme	Sakhisizwe white door centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	188,250	29,317	1
Home Community Based Care Programme (HCBC)	Sakhubom Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Sakhumzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	67,545	3,990	1
Early Childhood Development (ECD)	Salem Baby Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	45,535	2
Early Childhood Development (ECD)	Samkele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	21,600	1
Early Childhood Development (ECD)	Sanovuyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	142,200	5,704	4
Early Childhood Development (ECD)	Sekunjalo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	44,097	4
Community Safety Programme	Senqu PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	704,802	210,738	17
Community Safety Programme	Senqu Tada05	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	215,000	67,760	5
Home Community Based Care Programme (HCBC)	Senzokuhle Project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Senzokwethu Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Seplan Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	110,205	8,099	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	September Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	53,325	4,001	2
Home Community Based Care Programme (HCBC)	Shalom CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	505,200	94,248	4
Early Childhood Development (ECD)	Shaw Hall Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	51,722	5
Home Community Based Care Programme (HCBC)	Sibanye Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Sibanye Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	6,000	1
Home Community Based Care Programme (HCBC)	Sibindi Lwandile	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,298,132	222,000	15
Early Childhood Development (ECD)	Sicelimfundo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,998	2
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	142,200	42,000	2
Early Childhood Development (ECD)	Sifunda Sidlala Day Care Cenrte	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,210	17,059	1
Early Childhood Development (ECD)	Sifunimfundo Pre school	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	55,461	5
Early Childhood Development (ECD)	Sifunulwazi Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	7,999	1
Early Childhood Development (ECD)	Sihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	149,310	28,459	3
Early Childhood Development (ECD)	Sijabulile Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,198	1
Early Childhood Development (ECD)	Sijoka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	78,210	2,701	1
Early Childhood Development (ECD)	Sikhathalele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	95,985	37,600	1
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	135,090	21,600	1
Home Community Based Care Programme (HCBC)	Sikhona Manci Elderly project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	75,175	1,001	1
Early Childhood Development (ECD)	Sikhumbeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,120	2,699	2
Home Community Based Care Programme (HCBC)	Simanyene Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	75,175	1,200	1
Early Childhood Development (ECD)	Sinako Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	5,400	2
Early Childhood Development (ECD)	Sinekamva Special Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	64,495	5
Early Childhood Development (ECD)	Sinekhaya Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	14,402	1
Early Childhood Development (ECD)	Sinenjongo Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	81,765	20,668	2
Home Community Based Care Programme (HCBC)	Sinenjongo Luncheon Club	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	75,175	11,379	1
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	24,486	2
Early Childhood Development (ECD)	Sinetemba Pre-school (Ugie)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	21,600	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	43,931	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	21,377	1
Early Childhood Development (ECD)	Sinethemba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	5,400	2
Early Childhood Development (ECD)	Sinethemba Pre-School Banzi	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,499	2
Early Childhood Development (ECD)	Sinosizo Sisonke Isikelo DIC	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	214,704	12,276	2
Home Community Based Care Programme (HCBC)	Sinosizo Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	72,911	10
Early Childhood Development (ECD)	Sinothando	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	117,315	14,000	1
Early Childhood Development (ECD)	Sinovuyo Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,425	28,197	3
Early Childhood Development (ECD)	Sinovuyo ECDC Paterson	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	71,100	9,692	2
Early Childhood Development (ECD)	Sinovuyo Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	20,668	2
Early Childhood Development (ECD)	Sinovuyo pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,695	2
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	63,990	14,402	1
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	106,650	35,070	3
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	92,430	13,969	1
Early Childhood Development (ECD)	Siphamandla Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	19,224	2
Early Childhood Development (ECD)	Siphumelele Isiseko DIC	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	122,376	12,278	2
Home Community Based Care Programme (HCBC)	Siphumeze Community Nutrition Development Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	505,200	77,425	5
Early Childhood Development (ECD)	Siseko Sethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	42,660	13,969	1
Home Community Based Care Programme (HCBC)	Sisonke Home Community Base Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	274,592	116,139	10
Early Childhood Development (ECD)	Sisonke Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	44,001	16,109	2
Community Safety Programme	Sisonke White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	193,000	70,284	4
Early Childhood Development (ECD)	Sitebe Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	88,875	33,600	2
Early Childhood Development (ECD)	Sivukile Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	20,668	2
Home Community Based Care Programme (HCBC)	Sivukile HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,553	148,805	10
Early Childhood Development (ECD)	Sivuyisiwe Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	7,999	1
Home Community Based Care Programme (HCBC)	Siwisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Siyabakhulisa Child Care Organisation	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	28,197	3
Early Childhood Development (ECD)	Siyabakhulisa Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	30,543	4

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Siyabulela Nota Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	181,305	8,396	3
Early Childhood Development (ECD)	Siyabulela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	7,998	2
Early Childhood Development (ECD)	Siyabulela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,000	4,300	3
Early Childhood Development (ECD)	Siyafunda Community Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	36,000	1
Early Childhood Development (ECD)	Siyahluma Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Early Childhood Development (ECD)	Siyakha Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	71,100	34,197	3
Early Childhood Development (ECD)	Siyakha Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,498	2
Home Community Based Care Programme (HCBC)	Siyakhana Home Based Care	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	57,878	10
Home Community Based Care Programme (HCBC)	Siyakhana Youth Outreach	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,384,180	130,330	7
Early Childhood Development (ECD)	Siyakhathala Entlenzi Day Care	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	177,750	28,197	3
Early Childhood Development (ECD)	Siyakhula Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	2
Early Childhood Development (ECD)	Siyakhula Educare	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	16,000	1
Early Childhood Development (ECD)	Siyakhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,997	2
Early Childhood Development (ECD)	Siyakhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	18,808	2
Early Childhood Development (ECD)	Siyalinga Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	99,540	31,453	3
Early Childhood Development (ECD)	Siyamthemba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	131,535	2,002	1
Home Community Based Care Programme (HCBC)	Siyanakekela Potective Workshop	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	48,000	30,820	2
Early Childhood Development (ECD)	Siyaphambile pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2
Home Community Based Care Programme (HCBC)	Siyaphila Home Community Based Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	274,568	164,798	10
Early Childhood Development (ECD)	Siyasebenza Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	5,400	1
Early Childhood Development (ECD)	Siyavuya Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,870	8,099	2
Home Community Based Care Programme (HCBC)	Siyavuya Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Siyavuya Training centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	132,000	14,402	1
Early Childhood Development (ECD)	Siyazama Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	28,196	3
Early Childhood Development (ECD)	Siyazama Ngxakaxa	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	120,870	14,198	1
Early Childhood Development (ECD)	Siyazama Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	41,951	4
Early Childhood Development (ECD)	Siyazama Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	71,100	31,200	2



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Siyazama Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	127,980	12,001	2
Home Community Based Care Programme (HCBC)	Siyeza adult care center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	115,974	29,824	1
Early Childhood Development (ECD)	Sizamile Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,420	35,070	3
Home Community Based Care Programme (HCBC)	Sizophila Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	36,582	9
Early Childhood Development (ECD)	Sizwe Sethu Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	73,513	2
Early Childhood Development (ECD)	Skhumbuzo Manakaza Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	60,435	13,969	1
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	24,000	1
Early Childhood Development (ECD)	Sokhula Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	31,188	1
Early Childhood Development (ECD)	Solomzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	13,872	2
Home Community Based Care Programme (HCBC)	Someleze Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	274,502	58,114	10
Early Childhood Development (ECD)	Songenathi Pre School ECD	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	13,999	1
Early Childhood Development (ECD)	Sonop Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	106,650	15,172	2
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	16,000	1
Early Childhood Development (ECD)	Sonwabile Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	26,714	1
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	23,019	1
Early Childhood Development (ECD)	Sophakama Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	83,179	4
Home Community Based Care Programme (HCBC)	Sophumelela HIV Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,554	150,510	10
Early Childhood Development (ECD)	Sophumelela Pre-Shool	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	120,870	28,197	3
Community Safety Programme	Sophumelela no1 Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	7,560	1
Early Childhood Development (ECD)	Sozama Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	56,429	3
Early Childhood Development (ECD)	Sphahle Edu Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	5,551	1
Early Childhood Development (ECD)	St Annes Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	177,750	119,425	3
Early Childhood Development (ECD)	St Don Bosco Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	93,602	3
Early Childhood Development (ECD)	St Magaret Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	142,200	32,000	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	36,000	2
Early Childhood Development (ECD)	St Nicholas	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	4,702	1
Early Childhood Development (ECD)	St Paul Hilton Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	16,000	1



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	St. Gergory Mealwelfare	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,554	153,451	10
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	145,000	97,820	9
Early Childhood Development (ECD)	Sun City Nursary	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	52,635	4
Early Childhood Development (ECD)	Sunbeam Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	28,196	3
Early Childhood Development (ECD)	Super Kids Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	8,060	2
Home Community Based Care Programme (HCBC)	Suthu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	75,175	1,200	1
Expansion (NEW) Programme	Swartkops White Door Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	29,107	1
Community Safety Programme	TADA CO.ORDS :5	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	150,526	65,415	5
Community Safety Programme	TADA Enoch Mgijima	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	208,000	58,770	5
Home Community Based Care Programme (HCBC)	TADA Ngcobo	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	199,814	70,171	5
Early Childhood Development (ECD)	TAKALANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	17,094	2
Early Childhood Development (ECD)	THANDANANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	11,168	2
Early Childhood Development (ECD)	THANDISIZWE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,796	2
Community Safety Programme	THATCHER HOME	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	288,000	115,828	7
Early Childhood Development (ECD)	THEMBELANI EDUCARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	11,168	2
Community Safety Programme	THEMBELIHLE HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	864,940	189,420	7
Early Childhood Development (ECD)	THWALIKHULU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Early Childhood Development (ECD)	TINY TOTS PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	13,960	2
Early Childhood Development (ECD)	TSOLO VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	11,168	2
Early Childhood Development (ECD)	Tabang day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Community Safety Programme	Tabankulu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	25,978	5
Community Safety Programme	Tada	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	170,000	29,238	5
Early Childhood Development (ECD)	Takata Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	88,875	30,240	2
Home Community Based Care Programme (HCBC)	Tamara Adult care center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	79,974	14,912	1
Community Safety Programme	Tarkakastad White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	180,000	86,976	4
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	232,033	80,000	5
Early Childhood Development (ECD)	Teko Fihla Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	213,300	27,938	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Teko Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	13,969	1
Early Childhood Development (ECD)	Teko Springs Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	174,195	13,969	1
Early Childhood Development (ECD)	Thabaneng Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	81,765	4,004	2
Early Childhood Development (ECD)	Thaleni day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	5,999	1
Early Childhood Development (ECD)	Thamsanqa Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,499	2
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	274,502	57,281	9
Home Community Based Care Programme (HCBC)	Thandisizwe Home Community Based Care	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	274,592	110,099	10
Early Childhood Development (ECD)	Thanduxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,540	10,803	1
Early Childhood Development (ECD)	Thembalesizwe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	5,400	1
Early Childhood Development (ECD)	Thembelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	145,755	20,184	2
Early Childhood Development (ECD)	Thembelihle Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	9,999	1
Early Childhood Development (ECD)	Thembelihle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	4,000	1
Early Childhood Development (ECD)	Thembeni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	8,099	2
Early Childhood Development (ECD)	Thembisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	37,216	2
Early Childhood Development (ECD)	Thembisa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,496	2
Early Childhood Development (ECD)	Thembokuhle Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	28,196	2
Community Safety Programme	Thixo Ovayo FRC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	86,942	26,642	2
Early Childhood Development (ECD)	Thoboshana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	21,623	1
Early Childhood Development (ECD)	Thokozani Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	21,600	1
Early Childhood Development (ECD)	Thokozani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	11,998	2
Community Safety Programme	Thusanang White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	19,359	5
Home Community Based Care Programme (HCBC)	Thuthukani Geriatric Club	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	7,562	1
Early Childhood Development (ECD)	Thuthukanisizwe Old Age	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	87,175	7,394	1
Early Childhood Development (ECD)	Tia Wessels Educare Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	23,206	2
Community Safety Programme	Toise White Door Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	183,063	87,120	1
Early Childhood Development (ECD)	Tshepang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	24,000	1
Home Community Based Care Programme (HCBC)	Tsolwana and Sparrows Child and Youth Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	902,524	105,857	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tswelopele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	4,698	2
Early Childhood Development (ECD)	Tyhilulwazi Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	195,525	36,025	2
Early Childhood Development (ECD)	UMZAMO OMUHLE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	20,993	2
Early Childhood Development (ECD)	UPPER NGQWARA PRE-SHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,832	1
Early Childhood Development (ECD)	UPPER TIMANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	14,198	1
Community Safety Programme	Ubuntu Neighbours group	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	19,452	5
Early Childhood Development (ECD)	Ubuntu Non Centre Base ECD Prohramme	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	343,024	34,224	3
Early Childhood Development (ECD)	Uitjies Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	177,750	16,000	1
Early Childhood Development (ECD)	Ultkyk Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	106,650	31,479	4
Community Safety Programme	Umbono Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	183,175	62,568	1
Home Community Based Care Programme (HCBC)	Umkhosi Wezulu Elderly Project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Umonde HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	274,605	184,140	9
Early Childhood Development (ECD)	Umtata Child Abuse Resource Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,272,953	277,860	4
Community Safety Programme	Umthatha Women Support Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	392,055	133,276	3
Early Childhood Development (ECD)	Umthawelanga Educare	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	28,197	2
Early Childhood Development (ECD)	Umthombo Wenceba Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	27,200	2
Home Community Based Care Programme (HCBC)	Umzamomhle Dev for Elders	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	89,575	15,100	1
Early Childhood Development (ECD)	Umzamowethu Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	20,668	2
Early Childhood Development (ECD)	Umzimvubu PEIP	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	243,572	24,534	2
Community Safety Programme	Umzimvubu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	7,380	4
Early Childhood Development (ECD)	Unathi Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	1
Early Childhood Development (ECD)	Unati Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	34,020	2
Early Childhood Development (ECD)	Upper Centuli Day Care	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	17,994	2
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,248,442	697,510	41
Early Childhood Development (ECD)	VUKANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,832	1
Early Childhood Development (ECD)	VULINDLELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	5,584	2
Early Childhood Development (ECD)	VULINDLELA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	23,808	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Valela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	11,107	2
Early Childhood Development (ECD)	Vezubuhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	88,875	20,668	2
Early Childhood Development (ECD)	Vezukhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,540	2,702	2
Early Childhood Development (ECD)	Voveni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	3,978	2
Early Childhood Development (ECD)	Vukani Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,645	14,099	3
Early Childhood Development (ECD)	Vukasiye Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	74,655	13,498	2
Home Community Based Care Programme (HCBC)	Vukuphile Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Vukuzakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	11,991	1
Early Childhood Development (ECD)	Vukuzakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	11,991	1
Early Childhood Development (ECD)	Vukuzakhe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	4,664	1
Early Childhood Development (ECD)	Vukuzenzele Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	14,198	1
Home Community Based Care Programme (HCBC)	Vukuzenzele Old age Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	75,175	14,912	1
Early Childhood Development (ECD)	Vukuzenzele Special day care JG	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	47,800	2
Early Childhood Development (ECD)	Vulindlela Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	Vulisango Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	113,760	22,600	1
Early Childhood Development (ECD)	Vumani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	71,100	4,700	2
Early Childhood Development (ECD)	Vusani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,825	4,700	3
Early Childhood Development (ECD)	Vusisiwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	61,025	1
Early Childhood Development (ECD)	Vusisizwe Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	92,430	31,500	2
Early Childhood Development (ECD)	Vusizwe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	26,855	3
Early Childhood Development (ECD)	Vuyani Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	15,397	2
Early Childhood Development (ECD)	Vuyani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	35,070	3
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	24,000	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	159,975	37,600	2
Home Community Based Care Programme (HCBC)	WALTER SISULU WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	180,000	77,757	5
Home Community Based Care Programme (HCBC)	WILLOWVALE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	170,000	62,051	4
Early Childhood Development (ECD)	WILO COMMUNITY DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	85,320	20,832	1

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	White City Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	8,099	2
Community Safety Programme	Willowmore Victim Support Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	205,320	39,035	2
Early Childhood Development (ECD)	Xholobeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,997	1
Home Community Based Care Programme (HCBC)	Xolisanani Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	6,000	1
Early Childhood Development (ECD)	YIZANI SAKHE EDUCARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	23,095	1
Early Childhood Development (ECD)	Yandisa	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	159,975	32,000	2
Community Safety Programme	Youth with Passion	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,526	92,070	5
Early Childhood Development (ECD)	ZAKHELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	20,832	1
Early Childhood Development (ECD)	ZAMIHLELO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	14,200	1
Early Childhood Development (ECD)	ZAMOKUHLE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	17,092	1
Early Childhood Development (ECD)	ZAMUXOLO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,799	2
Early Childhood Development (ECD)	ZANCI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	36,144	1
Community Safety Programme	ZANETHEMBA VEP	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	7,808	1
Early Childhood Development (ECD)	ZIZAMELE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	19,794	2
Early Childhood Development (ECD)	ZWELAKHE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	19,792	2
Early Childhood Development (ECD)	ZWELI ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,993	2
Early Childhood Development (ECD)	ZWELIBANZI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	20,993	2
Early Childhood Development (ECD)	ZWELIVELILE ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	160,000	20,993	2
Early Childhood Development (ECD)	Zama Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	209,745	35,070	3
Early Childhood Development (ECD)	Zama Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Early Childhood Development (ECD)	Zama-Zama Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Home Community Based Care Programme (HCBC)	Zamakulungisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	2,400	1
Early Childhood Development (ECD)	Zamakwenyuka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	11,997	2
Early Childhood Development (ECD)	Zamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	50,603	3
Early Childhood Development (ECD)	Zamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	34,816	2
Early Childhood Development (ECD)	Zamani Nyosini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	117,315	2,702	2



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zamani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	71,100	12,000	2
Early Childhood Development (ECD)	Zamani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	117,318	2,450	1
Early Childhood Development (ECD)	Zamani Semeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	209,745	26,906	3
Early Childhood Development (ECD)	Zamimfundo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	44,001	14,769	2
Early Childhood Development (ECD)	Zamokuhle No 2 Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,998	2
Early Childhood Development (ECD)	Zamokuhle Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	10,799	2
Early Childhood Development (ECD)	Zamokuhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	11,998	2
Early Childhood Development (ECD)	Zamubuhle pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	8,098	1
Early Childhood Development (ECD)	Zamubuntu Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	42,660	8,100	2
Early Childhood Development (ECD)	Zamukhanyo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	74,655	20,668	2
Early Childhood Development (ECD)	Zamukulungisa Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	8,099	2
Early Childhood Development (ECD)	Zamukulungisa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,155	2
Home Community Based Care Programme (HCBC)	Zamulwazi HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	244,000	174,240	1
Early Childhood Development (ECD)	Zamuxolo Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	106,650	20,112	3
Community Safety Programme	Zanethemba VEP Community Project	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	39,039	3
Early Childhood Development (ECD)	Zanobuhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	13,969	1
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	32,023	2
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	35,070	3
Early Childhood Development (ECD)	Zanokhanyo Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	202,635	42,297	3
Early Childhood Development (ECD)	Zanokhanyo Maduma Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	85,320	13,498	2
Early Childhood Development (ECD)	Zanokhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	26,905	3
Early Childhood Development (ECD)	Zanolwazi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	20,756	2
Early Childhood Development (ECD)	Zilinyama Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	14,197	1
Home Community Based Care Programme (HCBC)	Zingisa Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	67,974	14,912	1
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,498	2
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	39,872	2
Early Childhood Development (ECD)	Zingisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	26,755	3



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Zingonyameni Survivor Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	182,000	102,852	1
Early Childhood Development (ECD)	Zivelele Day Care centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	11,991	1
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	42,297	2
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	117,315	13,969	1
Early Childhood Development (ECD)	Zizamele Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	13,498	1
Early Childhood Development (ECD)	Zizamele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	85,320	26,915	3
Early Childhood Development (ECD)	Zizamelolo Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	29,100	2
Early Childhood Development (ECD)	Zolani Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	10,799	2
Early Childhood Development (ECD)	Zolani Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	30,600	2
Early Childhood Development (ECD)	Zukhanye Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	13,499	2
Early Childhood Development (ECD)	Zukisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	36,454	2
Early Childhood Development (ECD)	Zusakhe Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	28,197	3
Early Childhood Development (ECD)	Zusakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	56,880	20,668	2
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	24,000	1
Home Community Based Care Programme (HCBC)	Zwelitsha Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	99,175	1,200	1
Early Childhood Development (ECD)	Zwelitsha Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,460	2
Early Childhood Development (ECD)	Zwelivumile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,095	15,529	2
Early Childhood Development (ECD)	emvelwano Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	5,400	2
Home Community Based Care Programme (HCBC)	hAREPELLENG hcbc	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	244,000	151,008	2
Home Community Based Care Programme (HCBC)	mpilontle hcbc	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	244,002	174,240	10
Community Safety Programme	village of hope	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	185,170	91,350	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.54
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	3					1,447,960		895,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Early Learning Practitioner	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	956,200	628,035	39
Early Childhood Development (ECD)	IG/Fitness Instructor	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	273,200	108,022	8
Mass Participation Programme	IG/Learn To Swim Practitioner	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	218,560	159,019	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.89
Department	EC - Transport							
Number of Projects	17					103,276,515	7,792,829	460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,800,000	269,400	3
Expansion (NEW) Programme	AMATHOLE CAR WASH	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	447,719	183,854	23
Expansion (NEW) Programme	AMATHOLE MONITORING PRACTITIONER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	491,788	234,944	11
Community Safety Programme	IG/Alfred Nzoanimalcrossing	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	505,004	304,024	21
Expansion (NEW) Programme	IG/Alfred Nzocarwash	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	185,372	121,776	12
Community Safety Programme	IG/Alfred Nzowalking	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,840,016	1,273,680	82
Expansion (NEW) Programme	IG/AlfredNzodatacapturer	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	624,027	45,000	1
Community Safety Programme	IG/AlfredNzoscholartransport	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	416,003	241,200	15
Expansion (NEW) Programme	IG:AMATHOLE WALKING BUS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,112,510	611,190	50
Expansion (NEW) Programme	Monitoring Practitioners-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	175,638	118,800	4
Community Safety Programme	Safety Patrollers	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	44,500,400	234,080	19
Community Safety Programme	Scholar Transport Monitors-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	352,502	146,340	11
Community Safety Programme	WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,069,269	1,072,544	78
Community Safety Programme	WALKING BUS -SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	44,500,400	246,400	20
Community Safety Programme	WALKING BUS-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,573,200	732,169	51
Community Safety Programme	Weekdays Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,376,000	1,824,642	52
Community Safety Programme	Weekend Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	306,666	132,786	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.34
Department	FS - Education							
Number of Projects	8							143,845,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP Fezile Dabi VFH	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,006,584	3,472,128	381
National Nutrition Programme	(NSNP) Motheo VFH	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	101,692,800	7,056,254	805
Expansion (NEW) Programme	Data Capturers FSDOE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	340,000	140,000	4
Expansion (NEW) Programme	IG Teacher Assistants FSDOE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,324,000	1,884,960	174
National Nutrition Programme	NSNP Assitants FSDOE	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,459,200	556,160	151
National Nutrition Programme	NSNP Lejweleputswa VFH	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	9,748,728	6,029,654	643
National Nutrition Programme	Thabo Mofutsanyane NSNP (VFH)	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	13,965,883	9,115,357	1,015
National Nutrition Programme	XHARIEP VFH (NSNP)	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,308,087	1,504,747	176

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.58
Department	FS - Health							
Number of Projects	11					986,655,024	68,789,113	2,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV/Aids	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,089,179	8,981,524	289
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	5,658,754	4,994,256	180
Home Community Based Care Programme (HCBC)	Epilepsy	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	10,091,074	9,257,063	294
Home Community Based Care Programme (HCBC)	FS Community Health Workers/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	14,380,416	11,989,486	433
Home Community Based Care Programme (HCBC)	FS Outreach Team Leaders/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	174,771,360	824,410	16
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	1,547,554	864,252	29
Home Community Based Care Programme (HCBC)	Khauhelo HBC	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,724,834	3,463,476	109
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	14,061,154	10,124,267	320
Expansion (NEW) Programme	Lesedi Lechabile Primary Health Care Lejweleputswa	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	11,883,874	7,914,504	279
Home Community Based Care Programme (HCBC)	LifeLine FS	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	734,499,360	4,922,495	186
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,947,467	5,453,379	167

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.18
Department	FS - Public Works and Infrastructure							
Number of Projects	4							4,134,786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,650,000	1,004,250	26
Expansion (NEW) Programme	NYS: Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	554,100	338,500	9
Expansion (NEW) Programme	NYS:SIGNA ACADEMY(WILP)	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	330,686	101,442	12
Expansion (NEW) Programme	Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,600,000	424,460	100



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.14
Department	FS - Social Development							
Number of Projects	30					134,915,454	101,275,028	6,387
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ISIBINDI DEALESVILLE PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	406,234	237,600	15
Home Community Based Care Programme (HCBC)	Care Givers Mangaung	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	993,538	800,864	48
Expansion (NEW) Programme	Community Nutrition Development Centre Participant	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	11,547,673	7,911,340	488
Home Community Based Care Programme (HCBC)	DISABILITY THABOMOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	641,640	616,000	42
Expansion (NEW) Programme	Data Captures	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,296,000	900,000	20
Early Childhood Development (ECD)	ECD FEZILE DABI PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	17,180,000	13,524,320	804
Early Childhood Development (ECD)	ECD LEJWELEPUTSWA PROJECT	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	18,080,000	13,732,968	861
Early Childhood Development (ECD)	ECD MANGAUNG PROJECTS	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	17,180,000	12,897,524	782
Early Childhood Development (ECD)	ECD THABO MOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	28,880,000	25,243,380	1,504
Early Childhood Development (ECD)	ECD XHARIEP PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	5,480,000	4,744,804	292
Early Childhood Development (ECD)	Early Childhood Development Practitioners	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	7,004,880	4,100,100	247
Home Community Based Care Programme (HCBC)	HCBC LEJWELEPUTSWA PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,330,880	1,622,772	162
Home Community Based Care Programme (HCBC)	HCBC MANGAUNG PROJECTS	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,852,800	995,640	131
Home Community Based Care Programme (HCBC)	HCBC THABO MOFUTSANYANE PROJECTS	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,852,800	1,922,916	207
Home Community Based Care Programme (HCBC)	HCBC XHARIEP PROJECT	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	865,370	674,784	65
Home Community Based Care Programme (HCBC)	HIV/AIDS TSHEPANG PROJECT	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	286,560	184,896	14
Expansion (NEW) Programme	INTERNS 2018/19	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,374,849	300,000	20
Expansion (NEW) Programme	ISIBINDI BOTSHABELO	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	443,253	360,456	23
Expansion (NEW) Programme	ISIBINDI BULTFONTEIN PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	406,234	300,960	19
Expansion (NEW) Programme	ISIBINDI CORNELIA PROJECT	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	406,234	348,144	22
Expansion (NEW) Programme	ISIBINDI FRANKFORT PROJECT	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	406,234	269,280	17
Expansion (NEW) Programme	ISIBINDI HEILBRON	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	406,234	174,240	9
Expansion (NEW) Programme	ISIBINDI STEYNSRUST	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	234,276	142,560	8
Home Community Based Care Programme (HCBC)	ISIBINDI THABOMOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,146,240	696,960	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ISIBINDI ZASTRON PROJECT	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	406,234	316,800	20
Home Community Based Care Programme (HCBC)	Isibindi Child and Youth Care Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,451,705	1,684,200	105
Expansion (NEW) Programme	Philippolis Isibindi XHARIEP PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	406,234	350,240	23
Expansion (NEW) Programme	Social Service Support Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	6,514,542	3,414,960	205
Expansion (NEW) Programme	Susbstance Abuse Lejweleputswa	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,225,690	650,848	42
Expansion (NEW) Programme	VEP THABO MOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,209,120	2,155,472	152

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.16
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,470,000		818,847
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Sport Assistants FS	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,470,000	818,847	64

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		101.07
Department	GP - Community Safety								
Number of Projects	1						1,448,000	880,300	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/ CRIME HOT SPOT SAFETY AMBASSADORS	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,448,000	880,300	75	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.14
Department	GP - Education							
Number of Projects	15					8,436,541	5,841,291	684
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Extra School Support Programme-TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	865,343	643,705	74
Expansion (NEW) Programme	IG ESSP/2018-19/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	745,418	513,040	61
Expansion (NEW) Programme	IG Extra School Support Programme 75970 GW 2018/19	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	856,659	631,541	71
Expansion (NEW) Programme	IG/ESSP 18/19 SW	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	601,508	388,865	41
Expansion (NEW) Programme	IG/ESSP-1819/TN013	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	361,658	207,606	29
Expansion (NEW) Programme	IG/ESSP-18/19/JN	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	409,628	302,267	32
Expansion (NEW) Programme	IG/ESSP-1819/ES	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	671,708	485,306	56
Expansion (NEW) Programme	IG/ESSP-1819/GN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	337,673	244,024	31
Expansion (NEW) Programme	IG/ESSP-1819/JC	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	721,433	453,867	54
Expansion (NEW) Programme	IG/ESSP-1819/JS	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	361,658	239,724	27
Expansion (NEW) Programme	IG/ESSP-1819/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	361,658	254,724	32
Expansion (NEW) Programme	IG/ESSP/1819/SE	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	361,658	214,486	30
Expansion (NEW) Programme	IG/ESSP/2018/19 EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	721,433	502,839	55
Expansion (NEW) Programme	IG/GE/ESSP2018/19	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	601,508	442,418	52
Expansion (NEW) Programme	IG/JE/ESSP/2018/19	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	457,598	316,877	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.17
Department	GP - Health							
Number of Projects	18					433,606,791	176,382,102	10,109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EKURHULENI PHARMACY 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	360,000	147,500	12
Home Community Based Care Programme (HCBC)	EKURHULENI VOTED FUNDS 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,569,460	12,440,680	997
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,950,000	16,372,500	1,120
Expansion (NEW) Programme	FACILITY ASSISTANT - TSH- 2018-2019	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,569,460	10,734,300	854
Expansion (NEW) Programme	Facility Assistants	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,269,620	5,406,432	440
Expansion (NEW) Programme	GP DOH DATA CAPTURE	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	709,020	468,000	12
Home Community Based Care Programme (HCBC)	GP HEALTH TSHWANE 2018	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,880	162,880	12
Expansion (NEW) Programme	GP Health IG Ekurhuleni 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	288,000	144,000	12
Expansion (NEW) Programme	GP Health IG Jhb 2018	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	288,000	216,000	12
Expansion (NEW) Programme	GP Health IG West Rand 2018	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	278,712	160,000	11
Home Community Based Care Programme (HCBC)	Home Community Based Care	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	49,501,000	19,941,778	706
Expansion (NEW) Programme	INCENTIVE GRANT	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	278,859	132,000	10
Expansion (NEW) Programme	JHB VOTED FUNDS 2018/19	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,032,160	18,107,016	1,002
Expansion (NEW) Programme	JHB WBOT 18/19	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	99,910,000	41,717,500	1,908
Home Community Based Care Programme (HCBC)	WBOT_HCT_HTA	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,284,000	31,720,000	1,812
Expansion (NEW) Programme	WEST RAND FACILITY ASSISTANTS 2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	14,269,620	9,099,016	506
Expansion (NEW) Programme	WEST RAND PHARMACY ASSISTANTS 2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	90,000	52,500	3
Expansion (NEW) Programme	WEST RAND WBOT/CHW2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	43,668,000	9,360,000	680



Annexure F. List of projects : National and Provincial Departments

289

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.29
Department	GP - Social Development							
Number of Projects	297					147,638,558	101,359,257	5,792
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Antioch Health Care and Support	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	581,740	429,476	20
Home Community Based Care Programme (HCBC)	Child Welfare Boksburg	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	286,760	233,008	12
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Community Development( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	355,450	177,525	14
Home Community Based Care Programme (HCBC)	Nyiko After-care drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	185,080	138,813	6
Home Community Based Care Programme (HCBC)	St Joseph Care and Support Trust (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	451,328	192,540	13
Home Community Based Care Programme (HCBC)	A PLACE CALLED HOME	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	162,624	20,174	3
Home Community Based Care Programme (HCBC)	AGANANG ORGANISATION	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	451,235	22
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	754,496	564,740	31
Home Community Based Care Programme (HCBC)	ARISE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	605,424	458,474	24
Home Community Based Care Programme (HCBC)	Abraham Kriel Bamabanani Westbury	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	422,752	317,050	16
Home Community Based Care Programme (HCBC)	Actonville Senior Citizen	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,089	53,314	3
Home Community Based Care Programme (HCBC)	Adonai Fellowship Centre DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	697,424	391,410	25
Home Community Based Care Programme (HCBC)	Afrika Tikkun - Wings of Life Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	777,496	583,106	32
Home Community Based Care Programme (HCBC)	Agape Lerato CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	796,992	441,840	31
Home Community Based Care Programme (HCBC)	Almac Old Age Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,090	35,544	3
Home Community Based Care Programme (HCBC)	Arebaokeng Child Day Care Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	226,228	157,118	7
Home Community Based Care Programme (HCBC)	Asibavikele Community Home Based Care (Sharpevill	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	582,561	33
Home Community Based Care Programme (HCBC)	Asibavikele Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	794,992	600,954	35
Home Community Based Care Programme (HCBC)	BAKONE COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	503,886	397,315	20
Home Community Based Care Programme (HCBC)	BAMBANANI CHBC NPO	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	717,142	324,576	25
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	583,628	33
Home Community Based Care Programme (HCBC)	BOKAMOSO COMMUNITY DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	505,278	377,924	22
Home Community Based Care Programme (HCBC)	BOKAMOSO HCBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	369,880	21
Home Community Based Care Programme (HCBC)	BONWELONG AFTER CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	263,016	181,122	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BOTSHABELO COMMUNITY HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	398,700	21
Home Community Based Care Programme (HCBC)	Back To God	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	429,648	322,233	17
Home Community Based Care Programme (HCBC)	Bambanani Drop in Centre Boipatong	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	887,920	660,452	34
Home Community Based Care Programme (HCBC)	Bambanani HIV/AIDS Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	422,752	317,066	16
Home Community Based Care Programme (HCBC)	Bambanani Support Group CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,113,064	565,016	38
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,027,312	778,208	49
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi ( new)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	388,304	189,425	8
Home Community Based Care Programme (HCBC)	Barona Child Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,978	654,720	35
Home Community Based Care Programme (HCBC)	Bophelong After Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	284,474	189,645	12
Home Community Based Care Programme (HCBC)	Bophelong Empilweni Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	375,362	281,516	14
Home Community Based Care Programme (HCBC)	Botle-Buhle Old Age Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,180	71,088	6
Home Community Based Care Programme (HCBC)	Breakthrough Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	470,148	352,612	21
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,040,176	465,504	34
Home Community Based Care Programme (HCBC)	Bula Monyako Projects	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	581,740	418,663	21
Home Community Based Care Programme (HCBC)	CARLETONVILLE HOME AND COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	549,878	431,293	20
Home Community Based Care Programme (HCBC)	CARRYOU MINISTRY ELANDSVLEI	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	504,814	361,559	18
Home Community Based Care Programme (HCBC)	CARRYOU MINISTRY TOEKOMSRUS	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	574,510	460,163	25
Home Community Based Care Programme (HCBC)	CHILDREN ON THE MOVE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	474,632	22,070	11
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	492,552	25
Home Community Based Care Programme (HCBC)	Cantsane Education Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	723,907	542,929	29
Expansion (NEW) Programme	Care For You Health Services	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	71,196	41,146	3
Home Community Based Care Programme (HCBC)	Clean Touch	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	583,628	32
Home Community Based Care Programme (HCBC)	Community Crisis Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	754,560	565,862	30
Home Community Based Care Programme (HCBC)	Community Regeneration	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	577,506	35
Home Community Based Care Programme (HCBC)	DIE-POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	239,460	174,972	9
Home Community Based Care Programme (HCBC)	DIRELANG	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	371,712	14,170	6
Home Community Based Care Programme (HCBC)	Dirang Ka KAgiso Community Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	894,322	678,664	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Child	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	780,592	578,567	36
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Wellness Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	780,592	581,850	36
Home Community Based Care Programme (HCBC)	Doulos Ministries Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	761,392	467,467	32
Home Community Based Care Programme (HCBC)	EKUPHILENI BOPHELONG	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	47,393	40,737	2
Home Community Based Care Programme (HCBC)	EMPOWERING EMOTIONALLY ABUSE WOMEN	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	480,182	268,381	21
Home Community Based Care Programme (HCBC)	ENTOKOZWENI COMMUNITY HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	598,662	504,862	26
Home Community Based Care Programme (HCBC)	ENTOKOZWENI RESOURCE CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	142,180	39,184	5
Home Community Based Care Programme (HCBC)	EVANGELI E NCHA HOME BASED CARE AND SERVICE CENTER	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	47,393	39,805	2
Home Community Based Care Programme (HCBC)	Ekurhuleni After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	165,280	123,963	6
Home Community Based Care Programme (HCBC)	Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,676	655,111	35
Home Community Based Care Programme (HCBC)	Emmaus Community Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	811,792	608,844	31
Home Community Based Care Programme (HCBC)	Empilweni HIV/AIDS	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	439,564	329,423	16
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	911,152	677,681	55
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	980,848	730,846	40
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 2 (Evaton )	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	964,048	776,496	43
Home Community Based Care Programme (HCBC)	Entokozweni OVC care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	463,252	347,431	16
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	887,920	668,394	40
Home Community Based Care Programme (HCBC)	FAMSA/PTA AREKOPANENG	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,672	100,675	5
Home Community Based Care Programme (HCBC)	FATHER MICHAEL	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	162,624	110,442	7
Home Community Based Care Programme (HCBC)	FUTURE FAMILIES SUNNYSIDE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	71,800	62,896	4
Home Community Based Care Programme (HCBC)	Foursteps Home Based Care Group	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,289,296	550,923	38
Home Community Based Care Programme (HCBC)	Friends For Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	583,632	31
Home Community Based Care Programme (HCBC)	Future Families - Eersterust ( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	399,056	198,880	13
Home Community Based Care Programme (HCBC)	Future Families - Olievenhoutbotsch (New ) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	327,968	228,943	10
Home Community Based Care Programme (HCBC)	Future Families- Ford Care ( New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	310,148	162,366	10
Home Community Based Care Programme (HCBC)	GOAMOGELA ORPHAN CARE CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	102,276	10
Home Community Based Care Programme (HCBC)	GREENSPARK OLD AGE CENTRE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	23,697	1,936	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ga Rankuwa Young Adults ( new ) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	233,184	116,733	8
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	605,424	454,063	25
Home Community Based Care Programme (HCBC)	Group of Mercy CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	807,616	383,418	28
Home Community Based Care Programme (HCBC)	Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	510,643	382,981	19
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	583,632	32
Home Community Based Care Programme (HCBC)	HOLY CROSS HOMES	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	139,392	7,978	4
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,672	87,468	5
Home Community Based Care Programme (HCBC)	HORIZON STEP	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	190,280	12,214	1
Home Community Based Care Programme (HCBC)	HOUSE OF MERCY	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	667,438	507,854	28
Home Community Based Care Programme (HCBC)	Helping hand Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	446,448	324,932	16
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	587,704	33
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	131,384	98,531	4
Home Community Based Care Programme (HCBC)	Holiness Christian Revival Ministries (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	541,232	405,333	21
Home Community Based Care Programme (HCBC)	IG / AFRICAN YOUTH DEVELOPMENT FUND	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	236,966	78,992	11
Home Community Based Care Programme (HCBC)	IG / CENTRAL GAUTENG MENTAL HEALTH SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	236,966	78,992	10
Home Community Based Care Programme (HCBC)	IG / Ikaneng Drop In Centre ( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	308,056	154,031	10
Home Community Based Care Programme (HCBC)	IG / Phadima Gape Organization (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,966	118,476	10
Home Community Based Care Programme (HCBC)	IG/ Bushabazwe AIDS and Charity Home (New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	303,560	185,573	13
Home Community Based Care Programme (HCBC)	IG/ Care Net Development Centre ( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,966	118,476	9
Home Community Based Care Programme (HCBC)	IG/ Centurion Council For the Aged ( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	71,090	35,556	3
Home Community Based Care Programme (HCBC)	IG/ Ditshego House of Loughter (new )	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	422,755	206,397	14
Home Community Based Care Programme (HCBC)	IG/ Hingaswikota Youth Project (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	189,573	94,787	8
Home Community Based Care Programme (HCBC)	IG/ Kopano Manyano OVC( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	426,540	355,449	31
Home Community Based Care Programme (HCBC)	IG/ Magau Community Project ( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	352,664	282,215	19
Home Community Based Care Programme (HCBC)	IG/ Refilwe Orphan Care( New )2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,966	118,057	10
Home Community Based Care Programme (HCBC)	IG/ St John The Baptist ( New ) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	215,676	187,968	7
Home Community Based Care Programme (HCBC)	IG/ Ubuhle New 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	165,876	82,938	7



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ABRAHAM KRIEL BAMBANANI STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	793,993	533,088	30
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE AND SUPPORT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	747,529	484,468	30
Home Community Based Care Programme (HCBC)	IG/BOPHELO HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,089	53,200	3
Home Community Based Care Programme (HCBC)	IG/Bana Ba Noko 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,966	118,476	9
Home Community Based Care Programme (HCBC)	IG/IKHWEZI CONGREGATION OUTREACH PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,697	17,679	1
Home Community Based Care Programme (HCBC)	IG/KITSO NET	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,090	46,960	2
Home Community Based Care Programme (HCBC)	IG/LINDANISIZWE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,786	70,928	4
Home Community Based Care Programme (HCBC)	IG/MIKATEKA AFTER CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	310,409	216,892	11
Home Community Based Care Programme (HCBC)	IG/Philani Support Group OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	811,649	562,554	30
Home Community Based Care Programme (HCBC)	IG/SIZANANI COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	868,720	580,482	32
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	907,365	593,867	36
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	236,966	177,344	10
Home Community Based Care Programme (HCBC)	IG/USIZO HEALTH CARE PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,697	17,655	1
Home Community Based Care Programme (HCBC)	IG/Vucodisa	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	907,365	615,557	34
Home Community Based Care Programme (HCBC)	IKAGENG COMMUNITY BASED CARE AND SUPPORT	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	402,572	21
Home Community Based Care Programme (HCBC)	IKAGENG ITIRELENG AIDS MINISTRY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	908,288	664,750	36
Home Community Based Care Programme (HCBC)	IKUSASALETHU YOUTH PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,675	627,379	42
Home Community Based Care Programme (HCBC)	ILanga drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	558,044	418,531	20
Home Community Based Care Programme (HCBC)	ITIRELENG	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	348,480	14,132	5
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECTS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	505,278	378,991	19
Expansion (NEW) Programme	Ikageng Old Age Relief	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	69,696	29,516	3
Home Community Based Care Programme (HCBC)	Injabulo Community ( new)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	198,264	139,298	6
Home Community Based Care Programme (HCBC)	Isolikaholumeni HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,483	88,848	4
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba home base care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,968	245,966	12
Home Community Based Care Programme (HCBC)	Johandeo Development	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	780,592	737,524	43
Home Community Based Care Programme (HCBC)	John Wesley Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	564,931	434,745	22
Home Community Based Care Programme (HCBC)	KANANA DEVELOPMENT CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	13,938	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KATHA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	794,992	596,245	31
Home Community Based Care Programme (HCBC)	KHANYISANI CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	583,576	33
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	764,256	583,628	31
Home Community Based Care Programme (HCBC)	KIDS CARE AND SUPPORT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	403,544	27,762	1
Home Community Based Care Programme (HCBC)	KORWE MULTIPURPOSE CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	166,584	62,164	1
Home Community Based Care Programme (HCBC)	Kamohelo Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	446,448	281,029	16
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,192	583,646	31
Home Community Based Care Programme (HCBC)	Katleho Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	227,661	11
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	558,032	418,513	22
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,968	245,966	12
Home Community Based Care Programme (HCBC)	Khayalabantwana Bebambisene Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	659,712	492,844	27
Home Community Based Care Programme (HCBC)	Klipspruit West Family Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,024,916	775,931	38
Home Community Based Care Programme (HCBC)	Kopanang Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	227,661	12
Home Community Based Care Programme (HCBC)	Kotulong Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	894,352	567,894	28
Home Community Based Care Programme (HCBC)	Kuhle Siyaphumelela Community Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,195	583,646	27
Home Community Based Care Programme (HCBC)	Kwaze-Kwasa Kathorus Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	794,992	596,243	31
Home Community Based Care Programme (HCBC)	LEFIKA LA BOTSHABELO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	232,320	101,054	5
Home Community Based Care Programme (HCBC)	LEGAE LA BANA DROP IN CENTRE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	574,974	357,631	18
Home Community Based Care Programme (HCBC)	LERATO CARE AND SUPPORT GROUP - DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	481,582	432,588	22
Home Community Based Care Programme (HCBC)	LESEDI LA MOHLAKENG (SOCIETY CARE FOR THE AGED)	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	23,697	20,748	1
Home Community Based Care Programme (HCBC)	Lebone AIDS Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	227,661	10
Home Community Based Care Programme (HCBC)	Lebone Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,063,168	487,266	39
Home Community Based Care Programme (HCBC)	Lethusizo Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,192	583,646	31
Home Community Based Care Programme (HCBC)	Lindokuhle Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,484	88,672	5
Home Community Based Care Programme (HCBC)	Lithanza Community Development And Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	324,971	243,715	12
Home Community Based Care Programme (HCBC)	Lotsha Support Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,276	228,200	11
Home Community Based Care Programme (HCBC)	MAITISO A BAGOLO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,980	654,482	37



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MBALENHLE COMMUNITY HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	531,936	383,912	19
Home Community Based Care Programme (HCBC)	MOHAU COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	541,111	457,006	22
Home Community Based Care Programme (HCBC)	MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	959,408	723,722	42
Home Community Based Care Programme (HCBC)	MPHE SERITI ORPHAN AND VULNERABLE CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	574,510	436,423	23
Home Community Based Care Programme (HCBC)	MZIMHLOPHE SERVICE CENTRE AND HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	47,393	39,618	1
Home Community Based Care Programme (HCBC)	Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	534,347	365,899	18
Home Community Based Care Programme (HCBC)	Mandlamsobo ( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,960	132,970	11
Home Community Based Care Programme (HCBC)	Masibambisane OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	636,016	475,501	25
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	255,552	172,368	11
Home Community Based Care Programme (HCBC)	Mduduzi Memorial Hospice and Skills Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	652,819	489,613	29
Home Community Based Care Programme (HCBC)	Moretele Sunrise (new)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	421,020	217,941	9
Home Community Based Care Programme (HCBC)	Muslim Aids Programme DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	581,696	31
Home Community Based Care Programme (HCBC)	Nanga Vhutshilo Choose Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	813,040	612,901	32
Home Community Based Care Programme (HCBC)	Neo e Bonolo Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	429,650	322,233	17
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	446,451	334,212	16
Home Community Based Care Programme (HCBC)	New Image Rover Crew Extension (Daggafontein)	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	730,803	548,096	29
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,197,138	980,616	53
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	267,672	200,744	11
Home Community Based Care Programme (HCBC)	Nokuphila Community Services	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,192	581,710	30
Home Community Based Care Programme (HCBC)	Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,089	53,316	3
Home Community Based Care Programme (HCBC)	Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	581,740	441,106	21
Home Community Based Care Programme (HCBC)	Norahs Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	581,740	436,087	21
Home Community Based Care Programme (HCBC)	North Gauteng Mental Health -Soshanguve (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	304,272	148,979	6
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	227,661	16
Home Community Based Care Programme (HCBC)	Nqobile Womens development Project (Residencia)	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	758,392	655,978	34
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	541,232	388,494	20
Home Community Based Care Programme (HCBC)	Obed Mosiane Primary School Aftercare Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	266,960	196,358	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Oratilwe community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	422,752	317,066	16
Home Community Based Care Programme (HCBC)	PASSIONATE DIC/ IG	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	597,742	487,353	23
Home Community Based Care Programme (HCBC)	PEOPLE OPPOSED TO PEOPLE ABUSE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	481,582	413,563	21
Home Community Based Care Programme (HCBC)	PFUNEKANI	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	118,480	7,938	4
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	610,876	485,167	27
Home Community Based Care Programme (HCBC)	Paballo Ya Bana DIC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	141,584	106,179	5
Home Community Based Care Programme (HCBC)	Perseverance Rural Development Centre(New ) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	422,752	202,813	12
Home Community Based Care Programme (HCBC)	Persevere Until Something Happens	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	581,696	32
Home Community Based Care Programme (HCBC)	Phuthabana Drop-In Centre (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	267,672	133,341	10
Home Community Based Care Programme (HCBC)	Polokong Children;s Village Evaton	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	794,992	585,306	34
Home Community Based Care Programme (HCBC)	REDIRILE HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	480,182	402,345	20
Home Community Based Care Programme (HCBC)	ROODEPLAAT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	204,432	13
Home Community Based Care Programme (HCBC)	RUDO - DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	504,814	371,206	22
Home Community Based Care Programme (HCBC)	Radisela DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	362,459	269,322	15
Home Community Based Care Programme (HCBC)	Reach Out Community Project DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	864,688	609,725	38
Home Community Based Care Programme (HCBC)	Rearabilwe Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	463,241	347,431	16
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni Community Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,272	228,200	11
Home Community Based Care Programme (HCBC)	Reashoma Development Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	321,076	240,799	11
Home Community Based Care Programme (HCBC)	Reashoma Develpment Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	463,252	347,451	16
Home Community Based Care Programme (HCBC)	Refentse Drop In Centre (New )2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,960	132,238	11
Home Community Based Care Programme (HCBC)	Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	564,932	424,542	23
Home Community Based Care Programme (HCBC)	Retshogofaditswe After Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	284,474	195,842	9
Home Community Based Care Programme (HCBC)	Retshogofaditswe After Care Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	308,172	213,654	9
Home Community Based Care Programme (HCBC)	Roodeplaat OVC ( New ) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,960	140,555	12
Expansion (NEW) Programme	Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	93,480	54,852	4
Home Community Based Care Programme (HCBC)	Rothe Sonke Revive Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	573,952	31
Home Community Based Care Programme (HCBC)	SA Red Cross Society CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,072,792	591,212	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	379,146	284,364	18
Home Community Based Care Programme (HCBC)	SAVF Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	794,992	443,937	34
Home Community Based Care Programme (HCBC)	SEBUENG ITUMELENG - DIC	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	481,582	429,067	21
Home Community Based Care Programme (HCBC)	SIQOBILE HCBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	303,325	13
Home Community Based Care Programme (HCBC)	SIZANANI (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,675	668,640	35
Home Community Based Care Programme (HCBC)	ST. JOHN THE DIVINE OPHANS AND OUTREACH	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	717,142	558,053	29
Home Community Based Care Programme (HCBC)	STANZA BOPAPE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	285,064	8,742	3
Home Community Based Care Programme (HCBC)	Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	612,325	459,248	25
Home Community Based Care Programme (HCBC)	Sechaba Community Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	429,650	322,233	17
Home Community Based Care Programme (HCBC)	Sedibeng sa Bophelo Support Gruop DIC Evaton	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	971,120	647,750	36
Home Community Based Care Programme (HCBC)	Sikhula Sonke Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	321,072	240,799	11
Home Community Based Care Programme (HCBC)	Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,676	655,074	35
Home Community Based Care Programme (HCBC)	Siphesihle HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	233,184	174,884	8
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,195	583,646	27
Home Community Based Care Programme (HCBC)	Sivusithemba Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	761,392	569,111	31
Home Community Based Care Programme (HCBC)	Siyabonga DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	903,572	677,668	40
Home Community Based Care Programme (HCBC)	Siyadinga Community Child Care Forum (New )2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	342,886	203,777	13
Home Community Based Care Programme (HCBC)	Siyaphila Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	610,560	318,244	24
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	131,384	98,531	4
Home Community Based Care Programme (HCBC)	South African Independent Council of Churches	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	871,120	695,808	38
Home Community Based Care Programme (HCBC)	South African Red Cross Society (Daveyton)	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	337,877	253,398	10
Home Community Based Care Programme (HCBC)	St Anthony Day Care Centre for the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,696	17,766	2
Home Community Based Care Programme (HCBC)	St Francis Care Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,272	228,200	11
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	807,616	395,983	34
Home Community Based Care Programme (HCBC)	St Martins De Porres Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	794,992	548,379	64
Home Community Based Care Programme (HCBC)	St. Joseph Ithuteng Campaign (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	849,287	636,304	41
Home Community Based Care Programme (HCBC)	St. Martin De Pores Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	304,272	215,601	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Support System Networking For Youth	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	717,792	515,086	31
Home Community Based Care Programme (HCBC)	THABANG LEPHELE COMMUNITY ORGANISATION	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	354,335	23
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTER CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	263,481	181,650	10
Home Community Based Care Programme (HCBC)	TIDIMALONG PRIMARY	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	20,678	7
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	481,582	400,416	21
Home Community Based Care Programme (HCBC)	TSHEDIMOSETSO YOUTH NETWORK	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	162,624	109,901	7
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	718,542	580,259	31
Home Community Based Care Programme (HCBC)	TSHOLOFELO PROJECTS	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	528,974	449,677	23
Home Community Based Care Programme (HCBC)	TSHWARAGANANG HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	480,182	363,156	17
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN AND VULNERABLE CHILDREN	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	694,792	588,340	30
Home Community Based Care Programme (HCBC)	Tateni Community Care Service- Home Based -2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	321,072	162,181	10
Home Community Based Care Programme (HCBC)	Tateni Community Care Service- Satelite 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	283,760	140,554	8
Home Community Based Care Programme (HCBC)	Tembisa Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	213,270	159,948	9
Home Community Based Care Programme (HCBC)	Tembisa Intergrated Community Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	558,032	416,579	21
Home Community Based Care Programme (HCBC)	Thari Ya Setshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,968	245,966	12
Home Community Based Care Programme (HCBC)	The Fort Community Community Project	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	778,192	419,341	28
Home Community Based Care Programme (HCBC)	The Healing Hands Drop in Centre NPO	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,143,472	859,670	57
Home Community Based Care Programme (HCBC)	The Holy Hands Care Givers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	227,661	11
Home Community Based Care Programme (HCBC)	Thibiloha Bophelong HIV/AIDS Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	792,128	632,368	34
Expansion (NEW) Programme	Thokoza Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,090	53,316	3
Home Community Based Care Programme (HCBC)	Thusanang HIV / AIDs Relief Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	747,600	564,418	30
Home Community Based Care Programme (HCBC)	Thuthukani Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	788,255	293,050	30
Home Community Based Care Programme (HCBC)	Tim Modise Primary Drop-In-Centre ( New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	267,672	132,337	10
Home Community Based Care Programme (HCBC)	Tirisano Community Based Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	541,232	387,979	20
Home Community Based Care Programme (HCBC)	Tihokomelo Drop In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	566,208	30
Home Community Based Care Programme (HCBC)	Touch of Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	625,793	438,948	24
Home Community Based Care Programme (HCBC)	Tsakane Society for the Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,483	88,866	5



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshepang Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	558,032	423,472	23
Home Community Based Care Programme (HCBC)	Tshepo Hope Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	659,715	494,780	27
Home Community Based Care Programme (HCBC)	Tshepo Hope Care Extention	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	558,032	418,513	21
Home Community Based Care Programme (HCBC)	Tshilidzi DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	541,232	405,839	21
Home Community Based Care Programme (HCBC)	Tshwane North Outreach (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	283,760	145,008	8
Home Community Based Care Programme (HCBC)	Tsogang Sechaba Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	761,392	569,878	32
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE CHBO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	531,936	317,637	22
Home Community Based Care Programme (HCBC)	UKUZITHOBA	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	111,504	4
Home Community Based Care Programme (HCBC)	UMTHOMBO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	139,392	10,144	5
Home Community Based Care Programme (HCBC)	USIZO THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	559,066	30
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	321,072	240,799	11
Home Community Based Care Programme (HCBC)	Umthambeka Aftercare/Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	165,280	123,963	6
Home Community Based Care Programme (HCBC)	VUKANI CARE HCBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	557,130	423,652	24
Home Community Based Care Programme (HCBC)	VUKANI COMMUNITY PROJECTS	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	19,570	5
Home Community Based Care Programme (HCBC)	Vaal Aids Enduduzweni DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	964,048	719,350	49
Expansion (NEW) Programme	Vanderbijlpark Trauma	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	255,552	137,270	10
Home Community Based Care Programme (HCBC)	Villa Lisa Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	636,020	477,014	25
Expansion (NEW) Programme	Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,090	53,316	3
Home Community Based Care Programme (HCBC)	Vukuzenzele HIV/AIDS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	583,632	31
Home Community Based Care Programme (HCBC)	Vuselela Ulwazi Lwakho	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,342,432	635,843	37
Home Community Based Care Programme (HCBC)	WITKOPPEN HEALTH AND WELFARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	859,042	651,188	36
Home Community Based Care Programme (HCBC)	WORSHIP CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	162,624	24,046	6
Home Community Based Care Programme (HCBC)	Wayforward Centre for Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,560	210,237	10
Home Community Based Care Programme (HCBC)	Yakha Ikusasa Manje Health Development Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	311,170	233,367	12
Home Community Based Care Programme (HCBC)	ZANEMPILO HOME BASED CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	446,448	170,928	10
Home Community Based Care Programme (HCBC)	ZANEMPILO SATELITE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	119,192	81,126	4
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	542,888	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Zenzeleni After Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	386,156	290,190	16
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	202,472	151,847	7
Home Community Based Care Programme (HCBC)	Zwelonke luncheon club	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	47,393	35,550	1



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.79
Department	KZN - Community Safety and Liaison							
Number of Projects	7					42,303,780	31,783,762	1,546
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	DISASTER MANAGEMENT PROJECT	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	373,065	18
Community Safety Programme	IG KN Social Crime Prevention Programme	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	7,453,490	5,202,448	252
Community Safety Programme	IG VSCPP Data Captures	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	210,000	157,496	5
Community Safety Programme	KN Social Crime Prevention Project 2/18/IG	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,287,290	2,002,981	100
Community Safety Programme	SAFETY RAILWAY PROJECT	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	261,082	12
Community Safety Programme	VICTIM EMPOWERMENT PROJECT	KZN - Community Safety and Liaison	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	569,000	378,290	19
Community Safety Programme	VOLUNTEER SOCIAL CRIME PREVENTION (ES)	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	29,646,000	23,408,400	1,140

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.91
Department	KZN - Education							
Number of Projects	3					1,561,866,982		128,749,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	CHIEF FOOD HANDLERS	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,002,862	12,150,087	1,527
Early Childhood Development (ECD)	ECD Practitioner Project 2018IG	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,986,120	5,014,000	281
National Nutrition Programme	VOLUNTARY FOOD HANDLERS	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,534,878,000	111,585,267	10,352

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.14
Department	KZN - Health							
Number of Projects	10					482,711,570	21,669,324	7,124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2018/19 DUNDEE DH	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	16,268,130	604,032	52
Home Community Based Care Programme (HCBC)	2018/19 GREYS	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	50,058,070	224,987	13
Home Community Based Care Programme (HCBC)	2018/19 NIEMEYER DH	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	13,558,508	915,728	69
Home Community Based Care Programme (HCBC)	2018/19 NSELENI CHC	KZN - Health	KN	uThungulu (DC28)	uMhlatuze (KZN282)	33,624,270	544,016	55
Home Community Based Care Programme (HCBC)	2018/19 PMMH RH	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	54,312,774	3,279,584	242
Home Community Based Care Programme (HCBC)	2018/19 SUNDUMBILI	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	1,926,342	1,115,136	96
Home Community Based Care Programme (HCBC)	2018/19 SUPERVISORS NIEMEYER	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	13,391,493	235,198	14
Home Community Based Care Programme (HCBC)	2018/19 VRYHEID DH	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	33,171,079	1,000,912	84
Home Community Based Care Programme (HCBC)	2018/2019 GREYS	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	24,400,904	1,097,971	61
Home Community Based Care Programme (HCBC)	DOH HCBC	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	12,651,760	6,438

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.35
Department	KZN - Social Development							
Number of Projects	15							1,641,019,374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY LIASON OFFICERS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	8,400,000	10,494	1
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	17,514,000	5,795,227	336
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	132,757,000	1,439,356	82
Home Community Based Care Programme (HCBC)	Community Care Givers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	234,953,000	46,466,452	2,785
Early Childhood Development (ECD)	Early Childhood Development/18	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	534,449,000	76,404,702	8,062
Expansion (NEW) Programme	FOSTER CARE 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	10,722,000	7,028,292	401
Home Community Based Care Programme (HCBC)	HOME COMMUNITY CARE GIVERS IG 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	13,490,000	8,777,379	568
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	163,473,000	11,165,846	645
Expansion (NEW) Programme	PEOPLE WITH DISABILITY 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	143,063,000	831,255	64
Community Safety Programme	SUBSTANCE ABUSE 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	99,525,000	984,984	28
Community Safety Programme	VICTIM EMPOWERMENT 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,047,000	4,093,690	199
Expansion (NEW) Programme	YOUTH ACADEMIES 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	30,786,000	1,988,447	39
Expansion (NEW) Programme	YOUTH IN INTERNSHIPS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	6,324,374	3,076,247	63
Expansion (NEW) Programme	YOUTH IN LEARNERSHIPS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	10,000,000	3,343,659	242
Expansion (NEW) Programme	Youth Care Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	155,516,000	10,657,196	287

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.95
Department	KZN - Sport and Recreation							
Number of Projects	2					6,459,191		5,088,839
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	1,412,000	1,288,795	64
Mass Participation Programme	VF Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	5,047,191	3,800,044	148

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.35
Department	LP - Education							
Number of Projects	115					137,888,706	72,772,645	6,658
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Thabina Circuit Cluster	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	580,240	400,300	25
Early Childhood Development (ECD)	BOLOBEDU CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,192,720	816,612	51
National Nutrition Programme	Bahananwa Circurt	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,478,040	872,000	99
National Nutrition Programme	Bahlaloga Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,635,120	531,920	59
Early Childhood Development (ECD)	Bakernberg ECD Cluster	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,837,440	1,147,634	81
National Nutrition Programme	Bakone Circuit	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	784,800	251,790	26
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,034,880	656,503	46
National Nutrition Programme	Bochum West Circuit/2016	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,308,000	418,560	42
National Nutrition Programme	Dimamo Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,134,880	852,380	87
National Nutrition Programme	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,200,280	863,280	87
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	144,110	8
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	192,146	12
National Nutrition Programme	Dzondo Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,370,320	802,240	92
Early Childhood Development (ECD)	ECD BOHLABELA CIRCUIT 2018/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	764,285	560,420	35
Early Childhood Development (ECD)	ECD EPWP LEVEL 04 Mopani 18/19	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	958,244	349,134	46
Early Childhood Development (ECD)	ECD SEKH APEL CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	972,040	576,432	36
Early Childhood Development (ECD)	ECD SEKH MAGAKALA CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	828,938	608,456	38
Early Childhood Development (ECD)	ECD SEKH NEBO CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,596,120	1,697,272	106
Early Childhood Development (ECD)	ECD SEKHU NGWAABE CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,087,550	560,420	35
Early Childhood Development (ECD)	GIYANI CIRCUITS CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,087,120	432,960	41
National Nutrition Programme	HLANGANANI NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,134,880	814,230	83
National Nutrition Programme	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,265,680	802,240	91
Early Childhood Development (ECD)	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	464,354	29
National Nutrition Programme	Hlanganani South Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	925,600	568,980	58



## Annexure F. List of projects : National and Provincial Departments

307

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG ECD Practitioners Capricorn District 18/19	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	442,800	320,240	20
Early Childhood Development (ECD)	IG ECD Practitioners Mogalakwena District 18/19	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	183,184	128,096	8
Early Childhood Development (ECD)	IG ECD Practitioners Mopani District 18/19	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	616,144	416,312	26
Early Childhood Development (ECD)	IG ECD Practitioners Sekhukhune District 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	268,240	192,144	12
Early Childhood Development (ECD)	IG ECD Practitioners Vhembe District 18/19	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	441,200	304,228	19
Early Childhood Development (ECD)	IG ECD Practitioners Waterberg District 18/19	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	204,839	140,748	9
National Nutrition Programme	IG-SBM Capricorn District 18/19	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	2,536,094	1,713,284	107
National Nutrition Programme	IG-SBM Mogalakwena 18/19	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,657,360	1,090,782	77
National Nutrition Programme	IG-SBM Mopani District 18/19	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,938,398	1,391,616	88
National Nutrition Programme	IG-SBM Sekhukhune District 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,393,006	1,601,486	101
National Nutrition Programme	IG-SBM Vhembe 18/19	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,960,046	1,372,268	89
National Nutrition Programme	IG-SBM Waterberg District 18/19	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,688,544	1,216,912	76
National Nutrition Programme	Kgakotlou Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,268,720	900,340	96
National Nutrition Programme	Klein Letaba Circuit	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	406,000	168,300	17
National Nutrition Programme	Koloti Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,412,640	462,160	47
Early Childhood Development (ECD)	Konekwena Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	696,960	522,823	33
National Nutrition Programme	Lebopo Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,851,440	660,540	83
National Nutrition Programme	Lebowakgomo Circuit 2018/19	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,698,480	408,750	75
National Nutrition Programme	Lepelle Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,151,040	374,960	40
National Nutrition Programme	Lulekani Circuit	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,188,000	994,400	113
Early Childhood Development (ECD)	Luvuvhu Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	112,085	7
National Nutrition Programme	MAMABOLO CIRCUIT	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	654,000	480,690	49
National Nutrition Programme	MANKWENG CIRCUIT	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,909,680	1,334,160	136
National Nutrition Programme	MAWA CIRCUIT 2018/2019	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,277,200	594,000	59
National Nutrition Programme	Magatle Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,111,800	716,130	73
Early Childhood Development (ECD)	Mahwelereng ECD Cluster	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,372,800	991,634	70
Early Childhood Development (ECD)	Malamulele Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	915,142	675,468	42

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Malamulele Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	834,040	549,360	63
National Nutrition Programme	Malamulele East Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,226,440	697,600	79
National Nutrition Programme	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,958,920	1,456,590	144
National Nutrition Programme	Malamulele West Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,265,680	758,640	87
National Nutrition Programme	Malebogoho Central Circuit	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	2,302,080	758,640	83
National Nutrition Programme	Maleboho East Circuit/2016	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	2,249,760	725,940	83
National Nutrition Programme	Maleboho west Circuit/2016	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	912,520	601,680	63
Early Childhood Development (ECD)	Mamaila Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	495,760	352,264	22
Early Childhood Development (ECD)	Mankweng Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,056,000	776,170	49
National Nutrition Programme	Maraba Circuit 2018/19	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	746,960	279,040	32
National Nutrition Programme	Maune Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,169,360	394,580	42
National Nutrition Programme	Mogodumo Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,359,440	540,640	57
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	802,560	416,182	26
National Nutrition Programme	Mogoshi Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,621,920	540,640	60
National Nutrition Programme	Moletjie Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,334,160	373,870	46
National Nutrition Programme	Moletlane Circuit 2018/19	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,056,400	706,320	75
National Nutrition Programme	Mopani ECD Combined Circuits	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	376,367	272,204	17
National Nutrition Programme	Mopani NSNP Foodhandlers 2018/19	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,183,120	810,960	93
National Nutrition Programme	Mphahlele Circuit/2016	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,570,640	619,120	63
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	160,122	10
National Nutrition Programme	Mudaswali Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	873,280	479,600	53
Early Childhood Development (ECD)	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	160,824	10
National Nutrition Programme	Mutshundudi Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	912,520	540,640	60
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	96,073	6
National Nutrition Programme	Mvudu Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	847,120	549,360	63
National Nutrition Programme	NZHELELE EAST CIRCUIT	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,540,360	1,147,770	117
Early Childhood Development (ECD)	Niani Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	500,000	160,826	10

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Niani Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,474,960	880,720	92
National Nutrition Programme	Nkowankowa Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,224,400	686,400	78
National Nutrition Programme	Nokotlou Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,595,760	505,760	55
Early Childhood Development (ECD)	Northam-Dwaalboom ECD Cluster	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	337,920	226,711	16
National Nutrition Programme	Nzhelele Central Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,251,510	776,080	89
National Nutrition Programme	Nzhelele West Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	598,600	383,680	44
Early Childhood Development (ECD)	Palala ECD Cluster	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,288,320	758,572	62
Early Childhood Development (ECD)	Phalaborwa Circuits Cluster	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,246,080	793,296	56
National Nutrition Programme	Pietersburg Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,857,360	534,100	65
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	950,400	609,147	43
Early Childhood Development (ECD)	RITAVI CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	918,160	538,308	38
National Nutrition Programme	SEKGOSESE NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	847,120	578,790	59
Early Childhood Development (ECD)	Sambandou Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	176,521	11
National Nutrition Programme	Sambandou Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	742,480	444,720	51
National Nutrition Programme	Sekgosese Central Circuit	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	1,274,960	497,040	51
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	781,440	506,886	32
Early Childhood Development (ECD)	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	144,287	8
National Nutrition Programme	Sekgosese West Circuit/2017	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	2,145,120	715,040	77
National Nutrition Programme	Sekhukhune ECD Level 4 Training	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	484,122	221,760	18
National Nutrition Programme	Sepitsi Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,464,960	479,600	54
National Nutrition Programme	Seshego Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	3,060,720	869,820	112
National Nutrition Programme	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,381,000	819,680	93
Early Childhood Development (ECD)	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	128,098	8
Early Childhood Development (ECD)	Soutpansberg Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	981,520	736,561	46
National Nutrition Programme	Soutpansberg North Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,527,280	715,040	82
National Nutrition Programme	Soutpansburg West Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,331,080	793,520	91
National Nutrition Programme	TSHIMANE CIRCUIT	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,134,880	745,560	76

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	176,134	11
National Nutrition Programme	Tshilamba Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,187,200	749,920	86
Early Childhood Development (ECD)	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	96,073	6
Early Childhood Development (ECD)	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	500,000	161,178	10
National Nutrition Programme	Vhumbedzi Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,121,800	732,480	83
Early Childhood Development (ECD)	Vhuronga Circuit 1 and 2	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	208,159	13
National Nutrition Programme	Vlakfontein Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,569,600	505,760	56
Early Childhood Development (ECD)	Warmbad ECD Cluster	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,261,200	849,972	59
National Nutrition Programme	Waterberg NSNP 2018/2019	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	5,429,853	3,872,260	394
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	802,560	560,427	35

## Annexure F. List of projects : National and Provincial Departments

311

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.92
Department	LP - Health							
Number of Projects	22					257,963,176	164,105,892	8,707
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CAPRICORN HCBC RED CROSS 2018/2019	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	39,832,000	27,471,620	1,559
Expansion (NEW) Programme	DOH Administrators for Ideal Clinics2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	7,822,000	5,859,000	217
Expansion (NEW) Programme	DOH Data capturers care and support 2018	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,044,616	734,942	30
Expansion (NEW) Programme	DOH Data captures CCMT2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,771,816	180,000	10
Expansion (NEW) Programme	DOH General Workers2018	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,416	162,000	6
Expansion (NEW) Programme	DOH Pharmacy Assistants2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,989,976	1,377,000	50
Expansion (NEW) Programme	IG Capricorn HTS 2018/2019	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	9,156,400	6,826,500	205
Expansion (NEW) Programme	IG DOH Adherence Club Facilitators	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	3,032,296	1,980,000	110
Expansion (NEW) Programme	IG DoH HTS Coordinators	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	2,220,000	29,600	8
Expansion (NEW) Programme	IG DoH HTS MENTOS 2018/19	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,776,000	900,200	35
Expansion (NEW) Programme	IG DoH Vhembe HTS 2018/19	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	7,992,000	777,000	190
Expansion (NEW) Programme	IG Grounds Man2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	12,052,000	5,831,360	473
Expansion (NEW) Programme	IG Mopani HTS 2018/2019	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,324,000	6,957,850	209
Expansion (NEW) Programme	IG Record Management Officers	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,008,256	621,000	23
Expansion (NEW) Programme	IG SEKHUKHUNE HTS 18/19	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	7,237,200	558,700	150
Home Community Based Care Programme (HCBC)	Mopani HCBC Red Cross 2018/2019	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	50,022,400	31,948,400	1,806
Home Community Based Care Programme (HCBC)	SEKHUKHUNE HCBC MK UMBRELLA 2018/19	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	8,976,000	6,316,200	318
Home Community Based Care Programme (HCBC)	SEKHUKHUNE HCBC MK UMBRELLA 2018/19	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	11,536,800	8,316,000	420
Home Community Based Care Programme (HCBC)	Sekhukhune HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	16,309,600	12,015,520	607
Home Community Based Care Programme (HCBC)	Sekhukhune HCBC MK Umbrella 18/19	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,451,200	7,029,000	354
Home Community Based Care Programme (HCBC)	Sekhukhune MK Umbrella HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	6,309,600	4,514,400	226
Home Community Based Care Programme (HCBC)	VHEMBE HCBC RED CROSS 2018/19	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	48,781,600	33,699,600	1,701



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.84
Department	LP - Social Development							
Number of Projects	46					58,652,184	33,438,614	2,187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EQ Capricorn Isibindi 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	464,608	336,252	21
Expansion (NEW) Programme	EQ DSD CAPRICORN DIC 2018/2019	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	5,571,600	1,857,392	116
Expansion (NEW) Programme	EQ DSD CAPRICORN DISABILITY 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	226,480	96,072	6
Home Community Based Care Programme (HCBC)	EQ DSD CAPRICORN HCBC 2018/2019	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	767,680	592,444	37
Home Community Based Care Programme (HCBC)	EQ DSD CAPRICORN ISIBINDI 2018/19	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	442,960	128,096	8
Community Safety Programme	EQ DSD CAPRICORN VEP 2018/19	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	442,960	192,144	12
Expansion (NEW) Programme	EQ DSD DIC Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,934,840	2,949,258	200
Expansion (NEW) Programme	EQ DSD DIC VHEMBE 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	6,504,400	4,287,696	268
Expansion (NEW) Programme	EQ DSD DIC WATERBERG 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,308,880	896,672	56
Expansion (NEW) Programme	EQ DSD DISABILITY SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	80,928	43,272	6
Expansion (NEW) Programme	EQ DSD DISABLED WATERBERG 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	226,480	32,024	2
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	238,300	160,120	10
Home Community Based Care Programme (HCBC)	EQ DSD HCBC SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,720,192	1,248,936	78
Expansion (NEW) Programme	EQ DSD MOPANI DIC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	6,504,400	2,175,360	177
Expansion (NEW) Programme	EQ DSD MOPANI OLD AGE 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	442,960	323,932	21
Expansion (NEW) Programme	EQ DSD OLD AGE WATERBERG 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	442,960	160,120	10
Expansion (NEW) Programme	EQ DSD OLDER PERSON CAPRICORN 2018/19	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	442,960	176,132	11
Expansion (NEW) Programme	EQ DSD OLDER PERSONS SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	216,480	80,060	5
Expansion (NEW) Programme	EQ DSD Older Person Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	442,400	48,036	3
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE DIC 2018/2019	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	637,792	607,900	44
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE ISIBINDI 2018/2019	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,948,320	1,072,804	67
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE VEP 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	551,200	416,656	28
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE MOPANI 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	170,160	112,084	7
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	442,960	283,320	20



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE VHEMBE 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	442,960	270,444	17
Expansion (NEW) Programme	EQ DSD VEP MOPANI 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	875,920	509,724	37
Expansion (NEW) Programme	EQ DSD VHEMBE DISABILITY 2018/19	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	659,440	204,636	13
Home Community Based Care Programme (HCBC)	EQ DSD VHEMBE HCBC 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,027,424	2,209,656	138
Expansion (NEW) Programme	EQ DSD VHEMBE ISIBINDI2018/19	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,629,408	1,932,332	120
Expansion (NEW) Programme	EQ DSD VHEMBE OLDER PERSON 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	464,608	407,512	26
Home Community Based Care Programme (HCBC)	EQ DSD WATERBERG HCBC 2018/19	LP - Social Development	LP	Waterberg (DC36)	Lephalale (LIM362)	442,960	80,060	5
Home Community Based Care Programme (HCBC)	EQ DSD WATERBERG ISIBINDI 2018/19	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	976,040	464,348	29
Expansion (NEW) Programme	EQ DSD WATERBERG VEP 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	442,960	240,180	15
Expansion (NEW) Programme	EQ MASUPATSELA MOPANI 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	836,430	454,608	22
Expansion (NEW) Programme	EQ SEKHUKHUNE MASUPATSELA 2018/2019	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	857,230	745,536	37
Community Safety Programme	EQ VEP DSD VHEMBE 2018/19	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	659,440	160,120	10
Expansion (NEW) Programme	EQ dsd Isibindi Mopani 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,213,904	1,707,064	121
Expansion (NEW) Programme	EQDSD MOPANI DISABLED 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	551,200	345,224	22
Expansion (NEW) Programme	IG DSD ADMINISTRATIVE OFFICERS 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	21,120	6,000	2
Expansion (NEW) Programme	IG DSD AUTISM LIMPOPO 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	43,729	32,024	2
Expansion (NEW) Programme	IG DSD CNDC 2018/2019	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	349,831	245,632	16
Expansion (NEW) Programme	IG DSD DATA CAPTURERS 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	326,443	216,000	8
Expansion (NEW) Programme	IG DSD DIC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,842,382	1,895,440	120
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,170,349	2,233,292	162
Expansion (NEW) Programme	IG DSD ISIBINDI 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,202,546	705,928	46
Early Childhood Development (ECD)	IG DSD WATERBERG ECD 2018/19	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	442,960	96,072	6

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.71
Department	MP - Community Safety, Security and Liason							
Number of Projects	44					14,399,319	9,172,466	467
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Middelburg Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	350,239	209,664	12
Community Safety Programme	ES Badplaas TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	99,840	5
Community Safety Programme	ES Bethal TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	72,384	4
Community Safety Programme	ES Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,866	179,088	10
Community Safety Programme	ES Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,119	105,456	6
Community Safety Programme	ES Carolina TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	175,119	94,848	5
Community Safety Programme	ES Collage TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	817,226	424,320	27
Community Safety Programme	ES Elukwatini TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,746	79,872	4
Community Safety Programme	ES Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,933	104,520	5
Community Safety Programme	ES Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	700,479	478,296	23
Community Safety Programme	ES Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	167,856	8
Community Safety Programme	ES Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	128,544	7
Community Safety Programme	ES Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,866	185,640	9
Community Safety Programme	ES Mahamba TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	145,933	99,840	5
Community Safety Programme	ES Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	146,328	7
Community Safety Programme	ES Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,119	125,424	6
Community Safety Programme	ES Mbuluzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	163,488	8
Community Safety Programme	ES Mpuluzi TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	87,559	57,408	3
Community Safety Programme	ES Nerston TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	58,373	39,936	2
Community Safety Programme	ES Pilgrim Rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	233,493	159,744	8
Community Safety Programme	ES Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	291,866	187,980	9
Community Safety Programme	ES Secunda TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	58,373	24,960	2
Community Safety Programme	ES Siyabuswa Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	509,184	297,024	17
Community Safety Programme	ES Tonga Mall TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,866	209,040	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Vaalbank Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	389,376	225,108	13
Community Safety Programme	ES White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	321,053	248,352	12
Community Safety Programme	Es balfor tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	58,373	39,936	2
Community Safety Programme	Es leslie tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	79,872	4
Community Safety Programme	Es standerton tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	145,933	99,840	5
Community Safety Programme	Es wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,746	79,872	4
Community Safety Programme	IG BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	642,106	471,744	20
Community Safety Programme	IG Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	321,054	247,104	11
Community Safety Programme	IG Dullstroom TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	350,240	99,840	5
Community Safety Programme	IG Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	437,799	299,520	15
Community Safety Programme	IG Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	408,613	292,032	13
Community Safety Programme	IG Kwamhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	525,360	359,424	18
Community Safety Programme	IG Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	729,666	471,588	24
Community Safety Programme	IG Mbombela TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,722,012	1,033,188	44
Community Safety Programme	IG Oshoek Port of entry TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	233,493	119,808	6
Community Safety Programme	IG Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	350,240	239,616	12
Community Safety Programme	IG Volksrust TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,747	79,872	4
Community Safety Programme	IG WatervalBoven TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	291,886	79,872	4
Community Safety Programme	IG Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	408,613	259,584	13
Expansion (NEW) Programme	Traffic officers learnship	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	658,627	504,794	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.47
Department	MP - Culture, SportsandRecreation							
Number of Projects	5					15,252,790		6,314,560
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMINISTRATOR ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,016,000	851,200	28
Expansion (NEW) Programme	Community Activity Co-Ordinators Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,375,000	2,901,600	172
Expansion (NEW) Programme	Data Capturers Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	121,790	68,400	4
Expansion (NEW) Programme	FIELD ADMIN ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	240,000	164,340	11
Mass Participation Programme	MP 0014	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,500,000	2,329,020	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		223.06
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	10							4,742,641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	153,000	89,950	2
Expansion (NEW) Programme	Dpwrt Nkangala Internship 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	780,000	223,368	24
Expansion (NEW) Programme	Dpwrt Nkangala Internship 18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,066,351	238,892	18
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	742,500	384,592	9
Expansion (NEW) Programme	Ehlanzeni Interns	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	840,000	255,651	12
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	138,000	99,552	2
Expansion (NEW) Programme	Ehlanzeni interns 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	248,290	130,540	10
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	468,000	84,556	2
Expansion (NEW) Programme	PWRT Interns Bohlabelo 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	226,500	134,127	18
Expansion (NEW) Programme	PWRT Interns-Gert Sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,000	69,008	16

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.52
Department	MP - Education							
Number of Projects	436					28,607,842	7,609,409	1,573
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Acorn-Oaks Comprehensive High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Alex Benjamin Secondary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	28,776	4
National Nutrition Programme	Alfred Matshine High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Amandla Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	14,400	7,194	1
National Nutrition Programme	Amon Nkosi Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	30,888	4
National Nutrition Programme	Arnot Colliery Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,400	14,388	2
National Nutrition Programme	BOSCHRAND PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	14,256	4
National Nutrition Programme	Badlangaye Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	58,176	9,504	4
National Nutrition Programme	Bakutswe High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,128	3
National Nutrition Programme	Bambanani Pri School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	42,000	4,752	2
National Nutrition Programme	Bankfntein c. school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	14,388	2
National Nutrition Programme	Batlagae Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	35,970	5
National Nutrition Programme	Belfast primary school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,200	21,582	3
National Nutrition Programme	Benjamin Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	36,990	4
National Nutrition Programme	Beretta Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Blackhill Schoongezicht Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,970	5
National Nutrition Programme	Blinkpan Primary Food Handlers.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	28,800	14,388	2
National Nutrition Programme	Boikhutso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,450	5
National Nutrition Programme	Bombani Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Bondzeni High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Bongani Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	19,602	3
National Nutrition Programme	Bongiduvha Combide School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	28,800	14,388	2
National Nutrition Programme	Bonginhlanhla Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	33,572	4
National Nutrition Programme	Bonginhlanhla Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	16,632	3



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Bonginsimbi Comprehensive School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,582	3
National Nutrition Programme	Bongokuhle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	30,270	5
National Nutrition Programme	Botleng secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	35,970	5
National Nutrition Programme	Buhlebuyeta Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	5,940	1
National Nutrition Programme	Buyani Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	19,602	3
National Nutrition Programme	Buyisonto Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	CROCODILE VALLEY PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	14,400	2,376	1
National Nutrition Programme	CUNNINGMOORE	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,596	10,791	3
National Nutrition Programme	CYRIL CLARKE SECONDARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	58,200	14,256	4
National Nutrition Programme	Casteel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Chayiwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Clewer Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,970	4
National Nutrition Programme	Clewer Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	21,816	7,194	1
National Nutrition Programme	Cooking for learners Participating in NSNP.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	21,582	3
National Nutrition Programme	DG Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Daniye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
Expansion (NEW) Programme	Data Capturers	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	147,600	54,006	3
National Nutrition Programme	Dayimani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Delpark primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	57,600	25,179	4
National Nutrition Programme	Dientjie Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3
National Nutrition Programme	Dlumana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Duma Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	15,444	2
National Nutrition Programme	Dumezizweni primary school	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	86,400	43,164	6
National Nutrition Programme	Dumisani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,264	14,530	6
National Nutrition Programme	Dumpries High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Durhapark Laerskool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	28,800	14,388	2
National Nutrition Programme	ENTABAMHLOPHE COMBINE SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	15,444	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ebhudlweni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	57,600	25,179	4
National Nutrition Programme	Ebuhleni Pri School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	28,512	4
National Nutrition Programme	Edward matyeka Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,970	5
National Nutrition Programme	Ekhiyeni Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	4,752	1
National Nutrition Programme	Ekuphumuleni Prim School 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	16,038	3
National Nutrition Programme	Ekwazini Secondary School Handlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	14,388	2
National Nutrition Programme	Elusindisweni.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	21,582	3
National Nutrition Programme	Emfuleni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,752	2
National Nutrition Programme	Enkhokhokhwani Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	29,700	5
National Nutrition Programme	Eric-Nxumalo High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Esselman Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Evergreen	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,400	7,194	1
National Nutrition Programme	Ezrom Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	F N Mkhabela School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	28,776	4
National Nutrition Programme	FN Mkhabela Shool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	24,816	7,194	1
National Nutrition Programme	FairView Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	19,008	4
National Nutrition Programme	Farel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,270	3
National Nutrition Programme	Floraphophe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Frank Maghinyana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Freddy Sithole High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Fundisisa com school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	28,800	16,786	2
National Nutrition Programme	Funindlela Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	27,216	4
National Nutrition Programme	Funjwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Gavazana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	George Mhaule Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	4,968	2
National Nutrition Programme	Gezingcondo Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	17,820	3
National Nutrition Programme	Glenthopre Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	14,282	5,940	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Glory Hill Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	72,000	5,995	5
National Nutrition Programme	Godide High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	HLANGALEZWE H P SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	HOECHST PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,264	35,316	6
National Nutrition Programme	Harmony Hill School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	2,398	2
National Nutrition Programme	Hendrina Primary Schoo Gardener.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	24,816	5,995	1
National Nutrition Programme	Hendrina Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	28,776	4
National Nutrition Programme	Hillaria Mthethwa sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	21,384	3
National Nutrition Programme	Hlalakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	1
National Nutrition Programme	Hlalanikahle Primary School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,255	3
National Nutrition Programme	Hlalanikahle Primary School Gardner	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	24,816	7,194	1
National Nutrition Programme	Hlamalani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Hlavathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Hlong Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Hlulani H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,376	1
National Nutrition Programme	Hluvukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Hokisa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	12,105	2
National Nutrition Programme	Hokwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Homuzeya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	58,176	9,686	4
National Nutrition Programme	Hoyo-Hoyo High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	12,105	2
National Nutrition Programme	Humulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
Expansion (NEW) Programme	IG/ DOE DATA CAPTURE 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	190,080	62,280	3
National Nutrition Programme	IG/ EHL GARDENERS 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	725,928	279,368	31
Early Childhood Development (ECD)	IG/Bohlabela District Childminders 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	770,640	262,409	24
National Nutrition Programme	IG/Bohlabela District Gardeners 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	719,664	153,690	28
Early Childhood Development (ECD)	IG/EHL CHILDMINDERS 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	725,928	466,240	30

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Gert Sibande District Childminders 2018/19	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	770,640	231,710	29
National Nutrition Programme	IG/Gert Sibande District Gardeners	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	770,640	223,720	26
National Nutrition Programme	IG/Nkangala District Gardeners 2018/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	770,640	39,210	23
Early Childhood Development (ECD)	IG/Nkangala District childminders 2018/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	770,640	181,715	29
National Nutrition Programme	Ilaletu Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	14,256	6
National Nutrition Programme	Ilanga Secondary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	28,800	14,388	2
National Nutrition Programme	Inkambeni Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	2,376	2
National Nutrition Programme	Itireleng Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	28,776	3
National Nutrition Programme	JB Khoza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	JOHN MDLULI PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	7,128	3
National Nutrition Programme	Jeremia Mdaka Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,534	5
National Nutrition Programme	Johannes Kananda Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	41,965	5
National Nutrition Programme	Kaavallei Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	11,880	2
National Nutrition Programme	Kadishi Sec School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Kamhlushwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	101,808	42,380	7
National Nutrition Programme	Kamhola Sec Prim 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	29,700	5
National Nutrition Programme	Kennen Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Khahlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Khangela primary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	47,960	5
National Nutrition Programme	Khanyisile Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	10,692	3
National Nutrition Programme	Khayalami secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	86,400	29,975	5
National Nutrition Programme	Khayaletu Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	25,179	3
National Nutrition Programme	Khayelihle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	6,055	5
National Nutrition Programme	Khetsalwati Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	2,376	2
National Nutrition Programme	Khombindlela Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	7,452	3
National Nutrition Programme	Khulamshika Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,391	35,640	6
National Nutrition Programme	Kobeng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Kobi Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,088	9,504	2
National Nutrition Programme	Kromdraai Combined School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	41,529	5
National Nutrition Programme	Kufakwezwe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Kwa Lodakada Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,195	14,256	3
National Nutrition Programme	Kwaguqa Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	34,335	5
National Nutrition Programme	Kwanala Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	19,184	4
National Nutrition Programme	Kwanang Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,992	7,128	3
National Nutrition Programme	Kwazamokuhle secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	9,592	1
National Nutrition Programme	Kwetse L/P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,600	18,160	3
National Nutrition Programme	LD Moetanalo Secondary Foodhandlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	4
National Nutrition Programme	LL Mogane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	LM Kganane Sec School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3
National Nutrition Programme	LM Mokoena High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	55,968	14,528	3
National Nutrition Programme	Lambalati Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	29,700	5
National Nutrition Programme	Langa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Lapishe Lower	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,128	3
National Nutrition Programme	Lebadishang Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Lehlasedi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,400	6,540	6
National Nutrition Programme	Lekedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Lepesi Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	16,632	2
National Nutrition Programme	Lesedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Letsakutfula Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	27,216	4
National Nutrition Programme	Letshela Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,450	5
National Nutrition Programme	Liguguletfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	58,200	24,215	4
National Nutrition Programme	Lihawu Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	30,888	4
National Nutrition Programme	Londhindha Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,264	3
National Nutrition Programme	Loti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,632	14,388	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Louieville Comb School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	44,388	6
National Nutrition Programme	Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Lugebhuta Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	24,216	5
National Nutrition Programme	Lumukisa Preparatory School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Lundanda Pri Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	3,672	2
National Nutrition Programme	Lungisani Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	4,752	2
National Nutrition Programme	M.O Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	MAPETEKOANE P.SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	43,596	7,194	3
National Nutrition Programme	MOGOROSHI	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,596	7,194	3
National Nutrition Programme	MOTSELENG PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Mabarhule Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Machaye High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Madukulushe Lower Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	11,880	2
National Nutrition Programme	Madzuma High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Mafa Max Motloung secondary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	35,970	5
National Nutrition Programme	Mafemani -Nxumalo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	129,600	9,918	9
National Nutrition Programme	Magewu P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,400	35,640	6
National Nutrition Programme	Magigwana Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,408	4
National Nutrition Programme	Magwagwaza Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mahashe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mahlaluvana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mahlale Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Mahlambandlopfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Mahlathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mahlatsi Sec School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	16,632	4
National Nutrition Programme	Mahlekisana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	2,398	2
National Nutrition Programme	Mahubahuba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mahuvo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Majembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Makanse Combined School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	32,809	5
National Nutrition Programme	Makata High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Makhahlela Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	16,632	2
National Nutrition Programme	Makhosana Manzini High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,808	16,952	7
National Nutrition Programme	Makuke Sec School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Malamule High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Malavutela School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,752	2
National Nutrition Programme	Malengeza H.P	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,752	2
National Nutrition Programme	Malwana H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Mandlesive Sec school 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	19,602	2
National Nutrition Programme	Mandondo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,720	11,880	4
National Nutrition Programme	Manukuse High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Manyakatana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Manyazwa primary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	14,400	7,194	1
National Nutrition Programme	Manyeleti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	2
National Nutrition Programme	Maoloshe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	2,398	2
National Nutrition Programme	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mapaleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,723	14,530	6
National Nutrition Programme	Maphakama Pr School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	41,580	5
National Nutrition Programme	Maphuthaditshaba Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	2
National Nutrition Programme	Mapule Sindane School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	28,776	3
National Nutrition Programme	Maqamela Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	28,512	4
National Nutrition Programme	Masana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,800	8,393	7
National Nutrition Programme	Masenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Masibonisane Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	17,820	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Masitakhe Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	37,260	5
National Nutrition Programme	Maswameni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mathambo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mathipe High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,797	11,880	2
National Nutrition Programme	Mathukwane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mathule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	5,980	4
National Nutrition Programme	Mathupa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,808	4,752	2
National Nutrition Programme	Matibidi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Matikinya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Matjeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	23,760	5
National Nutrition Programme	Matlalong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,360	4
National Nutrition Programme	Matlolane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Matlushe L/H School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Matsafeni Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	16,038	3
National Nutrition Programme	Matsamo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	23,980	5
National Nutrition Programme	Matsavane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Matsuli Prim School 2018/19NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	13,608	2
National Nutrition Programme	Mavandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mawewe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Maziya Primary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	3
National Nutrition Programme	Mbatini Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,211	7,128	3
National Nutrition Programme	Mbazima Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	23,760	5
National Nutrition Programme	Mbokodo Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	71,324	10,692	2
National Nutrition Programme	Mdladla Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	19,008	4
National Nutrition Programme	Mdluli High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mdzimba Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,024	7,128	3
National Nutrition Programme	Mehlobovu Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	19,008	4

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mganduzweni Prim school 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	21,384	3
National Nutrition Programme	Mgubho Combined	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	71,992	23,760	4
National Nutrition Programme	Mgwenyane Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	16,632	2
National Nutrition Programme	Mhlathi P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	14,544	7,260	1
National Nutrition Programme	Mhlava khosa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,560	11,880	2
National Nutrition Programme	Mhola Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	23,760	4
National Nutrition Programme	Mhwayi Pri Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	16,632	2
National Nutrition Programme	Middleburg Combined School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	28,776	4
National Nutrition Programme	Mjokwane High	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	29,700	5
National Nutrition Programme	Mketse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Mkhuhlu High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Mkhukhumba High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Mkhweyantaba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mlilo Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	28,512	3
National Nutrition Programme	Mmaqobana Combined School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,582	3
National Nutrition Programme	Mnyamana P School 18/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,520	7,128	2
National Nutrition Programme	Moduping Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,128	3
National Nutrition Programme	Mogalitwa Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	33,463	4
National Nutrition Programme	Mogolane L/P	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,128	3
National Nutrition Programme	Mokgawane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mokokwane Primary school	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Moseterata Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mosipa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mothaileng Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mountain View Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	7,128	2
National Nutrition Programme	Mphanama Senior Secondary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	4
National Nutrition Programme	Mphithi Combine School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mphoti	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	71,340	29,700	5
National Nutrition Programme	Mpikaniso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,400	7,266	6
National Nutrition Programme	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Msogwaba Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,112	53,460	6
National Nutrition Programme	Mtembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mthayiza Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	17,820	3
National Nutrition Programme	Mthombeni Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	35,970	5
National Nutrition Programme	Mthombo Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	26,730	3
National Nutrition Programme	Mthunzi Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	30,294	3
National Nutrition Programme	Mtimandze Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	28,885	5
National Nutrition Programme	Muchuchi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	3,597	3
National Nutrition Programme	Mugena High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Mugidi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Munyamana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mvuyazi primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	116,352	18,163	8
National Nutrition Programme	Mvuzo Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	36,000	35,970	5
National Nutrition Programme	Mzangedwa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mzila Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mzilikazi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mzimba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mzinti Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	17,820	3
National Nutrition Programme	NCHAKA HIGH SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Nancy Shiba Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	23,980	4
National Nutrition Programme	Ndabeni H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	2,398	2
National Nutrition Programme	Ndimande Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Ndlamakhosi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Ndlavela Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,797	11,880	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ndlela High School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,632	10,896	3
National Nutrition Programme	Nduma Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Ndwandwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Nelson Ngubeni Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	28,776	4
National Nutrition Programme	Nembe Mhlaba School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Nghunghunyana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Ngondini Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	33,264	3
National Nutrition Programme	Ngwane Prim School 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	17,820	3
National Nutrition Programme	Ngwarele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Nkonjane Combined School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,425	5
National Nutrition Programme	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Nkotobona Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Nkulungwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Nkwenkwezi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Ntshuxeko P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,264	14,530	6
National Nutrition Programme	Nwamahumana L.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,376	1
National Nutrition Programme	Nxalati H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Nyamande High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Nyamazane High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Oakley H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Orhovelani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	6,055	5
National Nutrition Programme	Othandweni p school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	43,200	21,582	3
National Nutrition Programme	PLAATJIE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Paulos Ngobeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Pensele	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Phaphama Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Phaphamani secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	41,965	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Phiva Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,632	17,820	3
National Nutrition Programme	Phumalanga Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	5,346	1
National Nutrition Programme	Pilgrim s rest Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Pilgrim s rest city Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,400	1,199	1
National Nutrition Programme	Pitas Primary school	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Platorand special school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	28,800	14,388	2
National Nutrition Programme	Professor SS Repinga School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	23,760	4
National Nutrition Programme	Qcetywayo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Qokiso Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Reatlegile P School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	7,194	3
National Nutrition Programme	Relani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Reti Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	2
National Nutrition Programme	Rietkol p.s	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	28,800	14,388	2
National Nutrition Programme	Rindzani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	4,752	2
National Nutrition Programme	SA Makam Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	10,692	3
National Nutrition Programme	SELE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	58,176	9,592	4
National Nutrition Programme	SIJABULILE PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	14,400	3,564	1
National Nutrition Programme	Sabane Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	7,128	2
National Nutrition Programme	Sabatha Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	21,384	4
National Nutrition Programme	Sabeka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,204	2
National Nutrition Programme	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Salani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Samson Sibuyi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Samuel Mhlanga Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Sandzile Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	41,580	5
National Nutrition Programme	Saringwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	1
National Nutrition Programme	Saselani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,400	7,194	6



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Schoemansdal Com School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	20,790	5
National Nutrition Programme	Sedibeng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,270	3
National Nutrition Programme	Seganyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Sekusile Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,400	28,512	6
National Nutrition Programme	Sekwai Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Serisha Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Shakwaneng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3
National Nutrition Programme	Shalamuka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,264	3
National Nutrition Programme	Shanke Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,808	15,741	7
National Nutrition Programme	Shatleng Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,390	7,128	3
National Nutrition Programme	Shishila Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	23,760	4
National Nutrition Programme	Shobiyana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	115,200	8,393	7
National Nutrition Programme	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Sibhulo Sec School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	38,016	4
National Nutrition Programme	Sibongamandla Secondary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,582	3
National Nutrition Programme	Siboshwa Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	23,760	4
National Nutrition Programme	Siboyiye Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	4
National Nutrition Programme	Sibukosethu Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	24,816	7,194	1
National Nutrition Programme	Sibukosethu Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	20,819	3
National Nutrition Programme	Sidlamafa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,264	29,060	6
National Nutrition Programme	Sidlemu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	58,200	24,215	4
National Nutrition Programme	Sifundise Primary School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,768	14,388	2
National Nutrition Programme	Sifunindlela Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	33,264	4
National Nutrition Programme	Siligane Sec Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	21,384	3
National Nutrition Programme	Sincobile Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	29,700	5
National Nutrition Programme	Sindazawonye Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	21,384	4
National Nutrition Programme	Sisini Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	16,038	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Siyakhula Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	17,820	5
National Nutrition Programme	Siyancoba Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	4,752	2
National Nutrition Programme	Siyathokoza Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	27,032	4
National Nutrition Programme	Skapandoda Mashabiya	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,944	4,752	2
National Nutrition Programme	Sofunda Secondary School Food Handlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	14,388	2
National Nutrition Programme	Sokisi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Somcuba Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	100,800	64,152	6
National Nutrition Programme	Sondlovu Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	16,632	4
National Nutrition Programme	Songeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,200	6,055	5
National Nutrition Programme	Soniye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,204	2
National Nutrition Programme	Soshangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Sozama.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	4
National Nutrition Programme	Springvalley Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	28,800	19,184	2
National Nutrition Programme	Sukumani Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	33,572	4
National Nutrition Programme	Sukumani Primary School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	100,800	34,020	5
National Nutrition Programme	Sundra secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	43,200	21,582	3
National Nutrition Programme	Swartklip combined school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	33,572	4
National Nutrition Programme	T P Sililo Secondary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,582	3
National Nutrition Programme	TEKWANE PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	9,504	4
National Nutrition Programme	Takheleni Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	44,064	7
National Nutrition Programme	Tenteleni Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	53,460	5
National Nutrition Programme	Thanda Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,196	14,256	3
National Nutrition Programme	Thula Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	23,760	4
National Nutrition Programme	Thulani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,720	6,054	5
National Nutrition Programme	Thushanang Ptimary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	14,388	2
National Nutrition Programme	Thuthukani Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	28,776	4
National Nutrition Programme	Tiboneleni Prim Sch 2018/ 19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	14,256	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Tikhontele Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	19,008	4
National Nutrition Programme	Timbavati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Tindzaleni Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	17,820	3
National Nutrition Programme	Tinhlonhla Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	24,216	5
National Nutrition Programme	Tiyani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Tiyimeleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	12,105	2
National Nutrition Programme	Tihavekisa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Tsakane Special School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Tsandzanani Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	6,210	1
National Nutrition Programme	Tshwenyane Combinde.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	4
National Nutrition Programme	Tsikinaledi Secondary Food Handlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	28,800	7,194	1
National Nutrition Programme	Tsuvuka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	3,597	3
National Nutrition Programme	Twalakule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Ukhwezi P school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	72,000	31,174	5
National Nutrition Programme	Umpopoli Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	21,384	3
National Nutrition Programme	VANDAMA L/HP	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Vukasambe Pri School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	53,460	6
National Nutrition Programme	Vuma Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	25,179	3
National Nutrition Programme	Welani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Wolverdiend Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Witbank Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	29,975	4
National Nutrition Programme	Xanthia High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Xilongana Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Xingala Makamu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Xinyeketi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,400	1,199	1
National Nutrition Programme	Yedwa Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	23,166	3
National Nutrition Programme	Zacheus Malaza S School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	34,335	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Zamokuhle Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	23,760	5
National Nutrition Programme	Zandile Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	58,176	24,215	4
National Nutrition Programme	Zibokwane School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	78,408	19,008	4
National Nutrition Programme	Zigode Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Zithulele Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	343,200	10,692	2
National Nutrition Programme	Zwide Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	khulunolwazi Primary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	28,776	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.37
Department	MP - Health							
Number of Projects	219					125,082,769	52,627,094	4,281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Abasizikazi HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	379,760	20
Home Community Based Care Programme (HCBC)	Agincourt Community HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	272,976	22
Home Community Based Care Programme (HCBC)	All Seasons H.B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	628,272	199,778	23
Home Community Based Care Programme (HCBC)	Arepheleng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	374,308	23
Home Community Based Care Programme (HCBC)	Arthuseat Community Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	315,400	22
Home Community Based Care Programme (HCBC)	Asibambisane Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	230,900	15
Home Community Based Care Programme (HCBC)	Asiphathisane H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	241,794	14
Home Community Based Care Programme (HCBC)	Asiphileni H.B.C	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	201,648	99,200	7
Home Community Based Care Programme (HCBC)	BROOKLYN HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	327,800	22
Home Community Based Care Programme (HCBC)	BUHLEBEMPILO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	230,400	19
Home Community Based Care Programme (HCBC)	Bambanani H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	218,362	21
Home Community Based Care Programme (HCBC)	Bambanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	441,624	30,000	14
Home Community Based Care Programme (HCBC)	Bhuga HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	336,200	19
Home Community Based Care Programme (HCBC)	Bushbuckridge Health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	574,944	297,300	18
Home Community Based Care Programme (HCBC)	CASTEEL HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	393,300	23
Home Community Based Care Programme (HCBC)	COTTONDALE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	393,300	23
Home Community Based Care Programme (HCBC)	Charl cilliers home based care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	548,280	43,700	19
Home Community Based Care Programme (HCBC)	Drifotein sizanani HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	188,466	22
Home Community Based Care Programme (HCBC)	EKUTHULENI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	548,280	176,851	16
Home Community Based Care Programme (HCBC)	EMPILWENI HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	521,616	247,147	19
Home Community Based Care Programme (HCBC)	ENKABA HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	154,000	13
Home Community Based Care Programme (HCBC)	ENTOKOZWENI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	146,349	22
Home Community Based Care Programme (HCBC)	Ebenezer Home Based Cre	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	340,400	22
Home Community Based Care Programme (HCBC)	Eco-Plan HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	391,000	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Edinburg Community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	310,800	21
Home Community Based Care Programme (HCBC)	Ehlanzeni Data Capture	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	514,800	303,600	9
Home Community Based Care Programme (HCBC)	Ehleketani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	304,200	18
Home Community Based Care Programme (HCBC)	Ekukhanyeni HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	237,820	23
Home Community Based Care Programme (HCBC)	Elukwatini and Nhlazatshe	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	38,000	20
Home Community Based Care Programme (HCBC)	Embalenhle Care with love HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	574,944	259,671	20
Home Community Based Care Programme (HCBC)	Empilweni HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	414,960	155,742	14
Home Community Based Care Programme (HCBC)	Emshinini home based care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	521,616	34,200	18
Home Community Based Care Programme (HCBC)	Foster care and Windowers Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	340,400	23
Home Community Based Care Programme (HCBC)	Fundukuzenzela H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	310,878	18
Home Community Based Care Programme (HCBC)	GOROMANE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	521,616	289,000	17
Home Community Based Care Programme (HCBC)	GREENVALLEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	359,100	21
Home Community Based Care Programme (HCBC)	Gert Data Capture	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	594,000	217,800	14
Home Community Based Care Programme (HCBC)	Good Hope Home Based Care And Orphan Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	264,200	23
Home Community Based Care Programme (HCBC)	Gottzburg home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	296,000	19
Home Community Based Care Programme (HCBC)	Graskop Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	548,280	26,600	13
Home Community Based Care Programme (HCBC)	HLALETHEMBENI HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	414,960	55,146	12
Home Community Based Care Programme (HCBC)	Help our people exel	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	282,194	22
Home Community Based Care Programme (HCBC)	Helping -Hands H.B.Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	494,952	226,038	18
Home Community Based Care Programme (HCBC)	Hlayisekani Old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	340,400	23
Home Community Based Care Programme (HCBC)	Hluvukani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	283,316	23
Home Community Based Care Programme (HCBC)	Hluvukani Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	353,500	23
Home Community Based Care Programme (HCBC)	Hope development Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	300,600	20
Home Community Based Care Programme (HCBC)	Hosanna Church Community Project	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	244,400	22
Home Community Based Care Programme (HCBC)	Hoyi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	441,624	191,000	15
Home Community Based Care Programme (HCBC)	INJABULO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	314,300	22
Home Community Based Care Programme (HCBC)	INKAZIMULO HOME BASED CARE-HIV/AIDS	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	361,632	24,000	12



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	INKOSINATHI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	391,880	23
Home Community Based Care Programme (HCBC)	ITHEMBALESIZWE HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	381,780	22
Home Community Based Care Programme (HCBC)	Imvuselelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	281,640	148,100	9
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	654,936	272,700	21
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	340,400	23
Home Community Based Care Programme (HCBC)	Intamakuphla Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	601,608	290,100	22
Home Community Based Care Programme (HCBC)	Isiphephelo HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	591,476	380,512	23
Home Community Based Care Programme (HCBC)	Islington HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	356,800	21
Home Community Based Care Programme (HCBC)	Isonqoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,288	258,100	19
Home Community Based Care Programme (HCBC)	Izandla Zethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	338,600	23
Home Community Based Care Programme (HCBC)	JOY hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	267,200	22
Home Community Based Care Programme (HCBC)	Jeppes Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	349,600	23
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	293,400	20
Home Community Based Care Programme (HCBC)	KROMDRAAI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	574,944	40,000	20
Home Community Based Care Programme (HCBC)	Khanyisa mahlalentabenti home based care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	51,106	22
Home Community Based Care Programme (HCBC)	Khomelela HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	601,608	374,000	22
Home Community Based Care Programme (HCBC)	Kusile Maswati Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	468,288	238,200	17
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	468,288	53,833	13
Home Community Based Care Programme (HCBC)	Kwandisa HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	541,347	347,424	21
Home Community Based Care Programme (HCBC)	LETHUKUPHILA HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	231,694	20
Home Community Based Care Programme (HCBC)	LETHUTHANDO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	308,304	141,000	12
Home Community Based Care Programme (HCBC)	LUDLOW HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	654,936	393,300	23
Home Community Based Care Programme (HCBC)	LUNCEDO LWESIVE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	361,632	140,400	13
Home Community Based Care Programme (HCBC)	Langeloo HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	325,900	24
Home Community Based Care Programme (HCBC)	Lillydale HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	391,000	23
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,624	271,488	15
Home Community Based Care Programme (HCBC)	Lusito Letemphilo	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	591,476	374,308	20

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lusitolwethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	275,900	18
Home Community Based Care Programme (HCBC)	MASIBONISANE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	220,040	22
Home Community Based Care Programme (HCBC)	MASISIZANENI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	24,947	7
Home Community Based Care Programme (HCBC)	MASITHEMBANE HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	388,296	24,240	12
Home Community Based Care Programme (HCBC)	MKHUHLU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	382,400	23
Home Community Based Care Programme (HCBC)	MPILO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	380,700	23
Home Community Based Care Programme (HCBC)	MPUMELELO HOME BASED CARE \$ KITCHEN SOUP	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	361,632	183,000	13
Home Community Based Care Programme (HCBC)	MTHIMBA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	218,500	20
Home Community Based Care Programme (HCBC)	Magudu Umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	212,800	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	338,200	24
Home Community Based Care Programme (HCBC)	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,475,760	141,960	42
Home Community Based Care Programme (HCBC)	Malaria temporary spray operations	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,491,200	493,519	146
Home Community Based Care Programme (HCBC)	Mandlesive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	315,900	23
Home Community Based Care Programme (HCBC)	Maphelo HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	574,944	356,900	21
Home Community Based Care Programme (HCBC)	Mashishing home based care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	494,952	32,300	16
Home Community Based Care Programme (HCBC)	Masibambisane HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	375,518	22
Home Community Based Care Programme (HCBC)	Masibambisane HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	441,288	203,000	14
Home Community Based Care Programme (HCBC)	Masinedane HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	494,952	176,952	14
Home Community Based Care Programme (HCBC)	Masiphephisane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	548,280	304,000	20
Home Community Based Care Programme (HCBC)	Matibidi B	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	441,624	30,400	15
Home Community Based Care Programme (HCBC)	Matibiti A home base care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	574,944	38,000	13
Home Community Based Care Programme (HCBC)	Mbumba HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	654,936	384,100	23
Home Community Based Care Programme (HCBC)	Mikhuleko Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,288	257,500	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	591,476	268,840	22
Home Community Based Care Programme (HCBC)	Moreipuso HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	374,000	22
Home Community Based Care Programme (HCBC)	Mzamo Homed Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	226,500	15
Home Community Based Care Programme (HCBC)	Mzamomuhle HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	263,500	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mzinti HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,288	252,800	17
Home Community Based Care Programme (HCBC)	NUMBI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	249,300	21
Home Community Based Care Programme (HCBC)	Nakekela Community Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	494,952	216,342	17
Home Community Based Care Programme (HCBC)	Ncedabantu Hcbc	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	361,632	145,339	12
Home Community Based Care Programme (HCBC)	Nkangala Data Capture	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	514,800	312,312	12
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	388,296	212,800	14
Home Community Based Care Programme (HCBC)	Ntunda HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	348,000	23
Home Community Based Care Programme (HCBC)	Oakely Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	340,400	23
Home Community Based Care Programme (HCBC)	Obrigado HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	389,600	23
Home Community Based Care Programme (HCBC)	PHETASI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	393,300	21
Home Community Based Care Programme (HCBC)	PHILISANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	259,000	21
Home Community Based Care Programme (HCBC)	Pappa Joe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	227,100	18
Home Community Based Care Programme (HCBC)	Phaphamani Home Based Care Project	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	654,936	362,400	24
Home Community Based Care Programme (HCBC)	Phumelela HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	361,632	166,751	13
Home Community Based Care Programme (HCBC)	Positive Living HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	380,512	23
Home Community Based Care Programme (HCBC)	Qedusizi HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	380,512	23
Home Community Based Care Programme (HCBC)	RONALDSEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	393,300	23
Home Community Based Care Programme (HCBC)	Ratanang Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	494,952	264,600	18
Home Community Based Care Programme (HCBC)	Reach For Life HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	289,520	25
Home Community Based Care Programme (HCBC)	SAKHASIVE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	468,288	183,100	16
Home Community Based Care Programme (HCBC)	SENZOKUHLE HOME BASED CARE GIVERS	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	74,538	18
Home Community Based Care Programme (HCBC)	SENZOKUHLE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	255,900	21
Home Community Based Care Programme (HCBC)	SIBAMBISENE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	361,632	153,400	13
Home Community Based Care Programme (HCBC)	SIBONGINKOSI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	601,608	265,800	22
Home Community Based Care Programme (HCBC)	SILWANAYO P. EDUCATOR	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	441,624	22,000	11
Home Community Based Care Programme (HCBC)	SIMUNYE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,288	280,000	20
Home Community Based Care Programme (HCBC)	SINOTHANDO	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	494,952	133,320	15

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SISONKE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	574,944	252,800	21
Home Community Based Care Programme (HCBC)	SIYAMTHANDA HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	216,039	18
Home Community Based Care Programme (HCBC)	SIYAPHILISA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	278,100	23
Home Community Based Care Programme (HCBC)	SIYASITANA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	308,304	128,700	11
Home Community Based Care Programme (HCBC)	SIZAKACANE H.BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	628,272	88,577	23
Home Community Based Care Programme (HCBC)	SIZANANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	208,200	14
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	197,600	19
Home Community Based Care Programme (HCBC)	SONQOBA HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	548,280	24,000	12
Home Community Based Care Programme (HCBC)	Sakhile HBC	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,042,630	663,828	41
Home Community Based Care Programme (HCBC)	Sedibeng Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	319,700	23
Home Community Based Care Programme (HCBC)	Senzangothando Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	521,616	291,400	19
Home Community Based Care Programme (HCBC)	Senzokuhle hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	260,580	19
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	338,800	25
Home Community Based Care Programme (HCBC)	Sifiso Sethu HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	226,600	19
Home Community Based Care Programme (HCBC)	Sihlangu 5 Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	189,000	15
Home Community Based Care Programme (HCBC)	Sikhulangelwazi	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	494,952	234,856	18
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	574,944	216,400	19
Home Community Based Care Programme (HCBC)	Simunye HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	574,944	40,400	20
Home Community Based Care Programme (HCBC)	Sinethemba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	468,288	187,700	14
Home Community Based Care Programme (HCBC)	Sinothando Action Against Aids HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	290,706	181,984	11
Home Community Based Care Programme (HCBC)	Siphosethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	494,952	252,600	18
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,280	290,900	20
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	210,800	17
Home Community Based Care Programme (HCBC)	Sisitasive HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	338,700	23
Home Community Based Care Programme (HCBC)	Siyakhula Intergrated Project	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,624	196,950	15
Home Community Based Care Programme (HCBC)	Siyanakekela HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	414,960	290,880	15
Home Community Based Care Programme (HCBC)	Siyanakekela Home B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	521,616	93,953	18



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Siyanakekela Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	628,272	43,700	23
Home Community Based Care Programme (HCBC)	Siyanakekela Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	213,500	15
Home Community Based Care Programme (HCBC)	Siyaphumelela HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	270,908	22
Home Community Based Care Programme (HCBC)	Siyaqubeka Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	96,657	23
Home Community Based Care Programme (HCBC)	Siyazenzela H.B.C	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	361,632	53,833	13
Home Community Based Care Programme (HCBC)	Siyazibambela HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	441,624	280,982	15
Home Community Based Care Programme (HCBC)	Sizabantu HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	548,280	34,200	17
Home Community Based Care Programme (HCBC)	Sizanani Community HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	628,272	237,754	22
Home Community Based Care Programme (HCBC)	Sizanani Traditional Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	229,700	15
Home Community Based Care Programme (HCBC)	Sizanani wolvenkop HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	90,220	11
Home Community Based Care Programme (HCBC)	Sonqoba HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	380,512	23
Home Community Based Care Programme (HCBC)	THANDOLWETHU HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	468,288	216,039	17
Home Community Based Care Programme (HCBC)	TIMBAVATI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	393,300	23
Home Community Based Care Programme (HCBC)	TJAKASTAD HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	38,000	19
Home Community Based Care Programme (HCBC)	TSHEPO THEMBA	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	223,600	20
Home Community Based Care Programme (HCBC)	Tandla Tiyagezana HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,280	292,000	20
Home Community Based Care Programme (HCBC)	Temndeni Community Development	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	468,288	210,400	16
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	279,180	22
Home Community Based Care Programme (HCBC)	Thandanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	468,288	183,719	17
Home Community Based Care Programme (HCBC)	Thandisizwe Mbuzini HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	591,476	279,180	23
Home Community Based Care Programme (HCBC)	Thandokuhle Community Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,280	287,100	20
Home Community Based Care Programme (HCBC)	The Light of Life HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	616,540	388,784	24
Home Community Based Care Programme (HCBC)	Thembaletu H.B.C	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	414,960	180,992	14
Home Community Based Care Programme (HCBC)	Thembelihle HCBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	334,968	140,996	11
Home Community Based Care Programme (HCBC)	Thembelihle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	521,616	235,000	19
Home Community Based Care Programme (HCBC)	Tholimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	628,272	288,254	23
Home Community Based Care Programme (HCBC)	Tholulwazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	628,272	285,200	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thuso HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	591,476	380,512	23
Home Community Based Care Programme (HCBC)	Thuthukani HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	285,384	21
Home Community Based Care Programme (HCBC)	Thuthukani Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	114,534	18
Home Community Based Care Programme (HCBC)	Thuthukisimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	40,400	20
Home Community Based Care Programme (HCBC)	Tiyimiseleni HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	388,800	23
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	654,936	340,500	24
Home Community Based Care Programme (HCBC)	Together we care community home based care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	548,280	37,168	16
Home Community Based Care Programme (HCBC)	Traditional Peer Educator	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	574,944	157,055	19
Home Community Based Care Programme (HCBC)	UMJINDI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	310,900	23
Home Community Based Care Programme (HCBC)	UMZAMO HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	331,181	16
Home Community Based Care Programme (HCBC)	UNITY hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	521,616	239,200	19
Home Community Based Care Programme (HCBC)	UTHANDO HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	468,288	72,114	17
Home Community Based Care Programme (HCBC)	Ukukhanya Kwezwe Spiritual Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	494,952	224,900	18
Home Community Based Care Programme (HCBC)	Uncedo HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	516,283	330,880	20
Home Community Based Care Programme (HCBC)	Uniting Reformed Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	548,280	290,800	20
Home Community Based Care Programme (HCBC)	Uphephile Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	548,280	169,680	20
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	219,600	15
Home Community Based Care Programme (HCBC)	VUKANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	185,300	15
Home Community Based Care Programme (HCBC)	VULINQONDO SIBASIZE HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	601,608	92,884	22
Home Community Based Care Programme (HCBC)	VUSISIZWE HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	574,944	160,792	19
Home Community Based Care Programme (HCBC)	Vlakbult Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	414,960	224,300	15
Home Community Based Care Programme (HCBC)	Vukamsholozzi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	308,304	158,500	11
Home Community Based Care Programme (HCBC)	Vukuzenzele home base care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	279,972	15
Home Community Based Care Programme (HCBC)	Vuselani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	494,952	249,900	17
Home Community Based Care Programme (HCBC)	We Support Our Nation	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,624	305,424	16
Home Community Based Care Programme (HCBC)	Welverdiened Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	340,400	23
Home Community Based Care Programme (HCBC)	Wisani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	654,936	408,000	24



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Zamokuhle	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	548,280	237,451	19
Home Community Based Care Programme (HCBC)	Zamokuhle HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	414,960	57,400	14
Home Community Based Care Programme (HCBC)	Zimeleni HBC	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	574,944	223,917	18
Home Community Based Care Programme (HCBC)	Zimiseleni Dots HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	591,476	283,316	23
Home Community Based Care Programme (HCBC)	kwa-chibikhulu	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	414,960	89,890	15
Home Community Based Care Programme (HCBC)	moremela home base care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	494,952	32,300	17

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.78
Department	MP - Social Development							
Number of Projects	371					118,941,305	74,771,058	2,555
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Nutrition and Development Centre workers	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	836,805	554,906	34
Expansion (NEW) Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	319,968	213,000	6
Expansion (NEW) Programme	Drop in centre and Isibindi/Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,123,709	815,392	50
Expansion (NEW) Programme	Drop in centre and Isibindi/Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,697,519	842,980	47
Early Childhood Development (ECD)	Drop in centre and Isibini/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	645,535	312,436	18
Expansion (NEW) Programme	ES 1203 Yethu touth Solution	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	135,135	5
Early Childhood Development (ECD)	ES Acornhoek creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	113,240	1
Early Childhood Development (ECD)	ES Agape Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	229,680	172,260	5
Expansion (NEW) Programme	ES Amsterdam Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	143,104	5
Early Childhood Development (ECD)	ES Asakhane Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	411,840	308,880	1
Home Community Based Care Programme (HCBC)	ES Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,001,320	900,092	3
Expansion (NEW) Programme	ES Asikulumeni Youth service	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	143,495	5
Expansion (NEW) Programme	ES Asiphumelele Mpakeni Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,623	5
Early Childhood Development (ECD)	ES Asisizane Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	245,520	184,140	4
Early Childhood Development (ECD)	ES Bambazakhe Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	241,560	181,170	5
Expansion (NEW) Programme	ES Beaulah Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	255,028	8
Early Childhood Development (ECD)	ES Botlhale Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	134,640	2
Expansion (NEW) Programme	ES Buhle Belusha Youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,615	5
Early Childhood Development (ECD)	ES Buhle Buyeza Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	217,800	163,350	1
Early Childhood Development (ECD)	ES Buhlebesizwe Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	186,120	139,590	4
Early Childhood Development (ECD)	ES C.D Nursery Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	166,760	5
Early Childhood Development (ECD)	ES Cathulani Day Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	114,840	76,560	3
Early Childhood Development (ECD)	ES Celulwazi Pre-School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	178,200	6
Expansion (NEW) Programme	ES Colour My World Development Project	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	75,218	4

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Coromandela Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	406,920	305,190	8
Early Childhood Development (ECD)	ES Deyeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	220,720	169,290	1
Early Childhood Development (ECD)	ES Diepdale Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	82,500	2
Early Childhood Development (ECD)	ES Dimas Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	71,280	45,696	2
Early Childhood Development (ECD)	ES Early success day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	514,800	372,000	9
Home Community Based Care Programme (HCBC)	ES Ekukhanyeni Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	317,070	8
Expansion (NEW) Programme	ES Ekukhanyeni Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	143,104	5
Expansion (NEW) Programme	ES Ekulindeni Youth Enviro Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	154,440	5
Expansion (NEW) Programme	ES Elukwatini Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	154,440	1
Early Childhood Development (ECD)	ES Elvis malatjie day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	190,080	1
Expansion (NEW) Programme	ES Emjindini Trust Youth Information	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,623	5
Expansion (NEW) Programme	ES Emthunzini Victim Empowerment	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	320,000	53,334	1
Home Community Based Care Programme (HCBC)	ES Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	249,744	181,984	10
Early Childhood Development (ECD)	ES Esikhumbuzweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	229,680	172,260	3
Expansion (NEW) Programme	ES Eyethu Daggakraal Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,695	143,104	5
Expansion (NEW) Programme	ES Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	231,659	80,817	5
Early Childhood Development (ECD)	ES Fortune Educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	201,960	143,103	4
Early Childhood Development (ECD)	ES Fountain of Knowledge Pre-School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	118,800	88,910	4
Early Childhood Development (ECD)	ES Fundukholwe Edu-care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	162,360	119,974	1
Early Childhood Development (ECD)	ES Gingirikani	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	475,200	356,400	2
Early Childhood Development (ECD)	ES Good Shepherd Edu-care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	257,400	233,122	8
Early Childhood Development (ECD)	ES Goodhope Educare	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	193,050	4
Expansion (NEW) Programme	ES Goodhope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	111,826	7
Expansion (NEW) Programme	ES Greater Rape Intervention Programme	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	995,000	713,244	20
Early Childhood Development (ECD)	ES Grootboom Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	110,880	106,150	5
Early Childhood Development (ECD)	ES Happy Valley Creche	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	245,520	163,680	1
Early Childhood Development (ECD)	ES Hlayisani lumukisa creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	165,539	3

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Hlolenyatha Pre-Primary School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	554,400	184,800	11
Expansion (NEW) Programme	ES Hluvukani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	454,440	340,830	11
Early Childhood Development (ECD)	ES Hopewell Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,800	163,350	6
Early Childhood Development (ECD)	ES Ikageng Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	83,160	80,396	1
Early Childhood Development (ECD)	ES Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	237,600	5
Early Childhood Development (ECD)	ES Ikhwezi Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	1
Early Childhood Development (ECD)	ES Ikusasaletu Educare	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	205,920	154,440	3
Early Childhood Development (ECD)	ES Ilanga Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	265,320	198,990	4
Home Community Based Care Programme (HCBC)	ES Ingakara Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	422,760	43,648	8
Early Childhood Development (ECD)	ES Inhlosenhle Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	138,600	92,400	2
Early Childhood Development (ECD)	ES Inkasa Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	435,600	254,100	1
Early Childhood Development (ECD)	ES Irragh B pre -school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	289,080	24,090	2
Home Community Based Care Programme (HCBC)	ES Isibindi Hope Of Nation	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	185,856	65,120	5
Early Childhood Development (ECD)	ES Isibonelo Edu-care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	293,040	24,420	1
Early Childhood Development (ECD)	ES Isibusiso Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	269,280	179,520	2
Early Childhood Development (ECD)	ES Isidingo Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	265,320	198,990	10
Expansion (NEW) Programme	ES Isiphephelo Multi-Purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	244,116	6
Early Childhood Development (ECD)	ES Isiqalo semfundo Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	205,920	154,440	5
Expansion (NEW) Programme	ES Islington Youth development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	231,659	149,615	5
Expansion (NEW) Programme	ES Iswepe Youth development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	148,560	6
Early Childhood Development (ECD)	ES Ithamsanqa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	198,000	148,500	4
Early Childhood Development (ECD)	ES Jack and Jill Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	673,200	496,800	5
Early Childhood Development (ECD)	ES Joy Pre-Primary School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	372,240	248,160	1
Expansion (NEW) Programme	ES Jumpstart Your Career	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,441	5
Expansion (NEW) Programme	ES Khanyisa DIC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	273,860	10
Early Childhood Development (ECD)	ES Khaya-lami Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	475,200	356,400	3
Early Childhood Development (ECD)	ES Khayalabo creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	289,080	192,720	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Khayaletu Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	316,800	237,600	5
Home Community Based Care Programme (HCBC)	ES Khayaletu Dropping Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	328,950	15
Early Childhood Development (ECD)	ES Khayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	451,440	338,610	6
Early Childhood Development (ECD)	ES Khomisanani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	1
Early Childhood Development (ECD)	ES Khulakahle Educare	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	435,600	326,700	6
Expansion (NEW) Programme	ES Khulangelwazi Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	143,104	5
Expansion (NEW) Programme	ES Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	27,280	5
Early Childhood Development (ECD)	ES Kiddy Kids Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	333,640	229,804	8
Expansion (NEW) Programme	ES Knowledge of Success Sinqobile Youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	150,021	5
Home Community Based Care Programme (HCBC)	ES Kopanang Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	209,088	108,064	8
Expansion (NEW) Programme	ES Krodraai MPC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	275,474	8
Early Childhood Development (ECD)	ES Kurhula Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	210,870	1
Early Childhood Development (ECD)	ES Kurisani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	207,568	1
Expansion (NEW) Programme	ES Kutlwano Drop In centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	260,484	9
Expansion (NEW) Programme	ES Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	64,680	4
Early Childhood Development (ECD)	ES Kwelapele Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	265,320	188,327	2
Early Childhood Development (ECD)	ES Kwenyana day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	417,240	312,930	1
Home Community Based Care Programme (HCBC)	ES Lefiso Chield Care Support Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	143,676	8
Early Childhood Development (ECD)	ES Lehlabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	231,660	2
Early Childhood Development (ECD)	ES Lehlabile Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,320	124,740	1
Early Childhood Development (ECD)	ES Leggukamang pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	118,800	4
Early Childhood Development (ECD)	ES Lepasiye day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	133,650	3
Early Childhood Development (ECD)	ES Lesang Bana Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	182,160	106,260	1
Early Childhood Development (ECD)	ES Lethukukhanya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	257,400	107,250	1
Early Childhood Development (ECD)	ES Lets hope Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	178,200	5
Early Childhood Development (ECD)	ES Likusasaletfu creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,680	186,328	4
Expansion (NEW) Programme	ES Likusasaletu Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,407	5



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Lindokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	257,400	193,050	4
Early Childhood Development (ECD)	ES Lindokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	229,680	153,120	4
Expansion (NEW) Programme	ES Lomshiyo Youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,626	5
Expansion (NEW) Programme	ES Lusitolwethu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	376,470	15
Early Childhood Development (ECD)	ES Mabana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	1
Early Childhood Development (ECD)	ES Mada day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	2
Early Childhood Development (ECD)	ES Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	55,440	37,338	2
Early Childhood Development (ECD)	ES Malamule day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	380,160	285,120	8
Early Childhood Development (ECD)	ES Mantwani Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	269,280	185,049	1
Early Childhood Development (ECD)	ES Maquba Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	148,500	1
Expansion (NEW) Programme	ES Mashishing Multipurpose Center	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	454,440	340,870	8
Early Childhood Development (ECD)	ES Masibambane Future Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	336,600	122,400	1
Home Community Based Care Programme (HCBC)	ES Masibambisane Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	246,610	9
Expansion (NEW) Programme	ES Masiphakamisane Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	454,440	340,830	7
Expansion (NEW) Programme	ES Mathesznloop Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	56,914	2
Early Childhood Development (ECD)	ES Mathethe Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	89,100	3
Early Childhood Development (ECD)	ES Maviljan day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	207,900	1
Expansion (NEW) Programme	ES Mayflower Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	173,745	5
Early Childhood Development (ECD)	ES Mdumiseni Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	237,600	161,680	1
Early Childhood Development (ECD)	ES Meriting Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	142,560	107,536	1
Home Community Based Care Programme (HCBC)	ES Mhluzi Home Base Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	185,856	34,584	7
Home Community Based Care Programme (HCBC)	ES Mhluzi Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,552	124,960	8
Expansion (NEW) Programme	ES Mkhuhlu Multipurpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	644,520	483,390	23
Early Childhood Development (ECD)	ES Mmabana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	281,160	210,870	1
Early Childhood Development (ECD)	ES Mmanonyana Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	110,208	3
Early Childhood Development (ECD)	ES Module C community creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	91,080	60,720	3
Early Childhood Development (ECD)	ES Mogau creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	230,796	5



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Mokopane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	121,080	90,810	3
Home Community Based Care Programme (HCBC)	ES Moloto Isibindi Orphan and Vulnerable children	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	302,016	165,880	12
Early Childhood Development (ECD)	ES Montedi pre -school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	2
Expansion (NEW) Programme	ES Mooiplaas Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	260,484	9
Home Community Based Care Programme (HCBC)	ES Mooiplaas Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	176,150	14
Early Childhood Development (ECD)	ES Motidi pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	157,410	1
Early Childhood Development (ECD)	ES Mpumelelo Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	225,720	169,290	3
Expansion (NEW) Programme	ES Mpumelelo Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	141,432	5
Early Childhood Development (ECD)	ES Mpumelelo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	201,960	8
Early Childhood Development (ECD)	ES Muzekhaya community creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	122,760	92,070	2
Early Childhood Development (ECD)	ES Mzamo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	399,960	299,970	10
Expansion (NEW) Programme	ES Mzweleni Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	501,960	321,908	13
Expansion (NEW) Programme	ES Ngemane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	94,435	5
Early Childhood Development (ECD)	ES Nhlakanipho Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	178,200	111,040	1
Early Childhood Development (ECD)	ES Nhlonhlorhi day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	122,800	1
Early Childhood Development (ECD)	ES Night pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	148,500	3
Early Childhood Development (ECD)	ES Njombo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	399,960	299,970	1
Early Childhood Development (ECD)	ES Nkambonhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	118,800	89,100	3
Early Childhood Development (ECD)	ES Nobulawu day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	138,600	103,950	1
Early Childhood Development (ECD)	ES Nonkululeko Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	285,120	118,800	1
Home Community Based Care Programme (HCBC)	ES Ntabanhle Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	340,560	255,420	5
Expansion (NEW) Programme	ES Ntsikazi Youth Foundation	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,623	5
Early Childhood Development (ECD)	ES Nwaxilambatana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	344,520	258,390	12
Expansion (NEW) Programme	ES Oneness Revival Team Youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,425	4
Expansion (NEW) Programme	ES Perdekop Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	135,888	5
Home Community Based Care Programme (HCBC)	ES Petra Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	232,320	121,088	9
Home Community Based Care Programme (HCBC)	ES Pfkani Health and Social Home Base Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	54,560	7

# Annexure F. List of projects : National and Provincial Departments

350

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Phikelela Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	178,200	135,879	2
Early Childhood Development (ECD)	ES Philane Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	134,640	100,980	1
Expansion (NEW) Programme	ES Philisa Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	260,484	9
Expansion (NEW) Programme	ES Phumalanga Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	154,440	4
Early Childhood Development (ECD)	ES Phuthaditjaba Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	91,080	68,310	3
Early Childhood Development (ECD)	ES Phuthaditshaba day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	145,200	1
Early Childhood Development (ECD)	ES Phuthanang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	179,153	4
Early Childhood Development (ECD)	ES Pikinini day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	245,520	162,112	4
Early Childhood Development (ECD)	ES Pgress educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	285,120	213,840	3
Early Childhood Development (ECD)	ES Qalimfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	138,600	80,850	4
Expansion (NEW) Programme	ES Qedusizi community base drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	581,160	435,870	17
Early Childhood Development (ECD)	ES Qhubekani	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	163,350	2
Early Childhood Development (ECD)	ES Qhubekani Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	237,600	158,400	2
Early Childhood Development (ECD)	ES Raditsela early learning centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	189,785	141,940	4
Early Childhood Development (ECD)	ES Ramokgeletsane community centre creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	233,640	175,230	1
Early Childhood Development (ECD)	ES Ratanang Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	178,200	133,650	2
Early Childhood Development (ECD)	ES Rauwane Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,040	145,530	4
Expansion (NEW) Programme	ES Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	231,659	80,762	5
Early Childhood Development (ECD)	ES Rebeleng Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	353,440	235,624	3
Early Childhood Development (ECD)	ES Rise and Shine Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	209,800	139,864	2
Home Community Based Care Programme (HCBC)	ES Rtanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	43,648	8
Home Community Based Care Programme (HCBC)	ES Sakhisizwe Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,552	60,016	10
Home Community Based Care Programme (HCBC)	ES Sakhisizwe Social Responsibility DIC	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	153,947	11
Expansion (NEW) Programme	ES Sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	95,314	5
Early Childhood Development (ECD)	ES Saving grace day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	198,000	148,500	1
Early Childhood Development (ECD)	ES Shining day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,920	80,190	4
Expansion (NEW) Programme	ES Sihlangene Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	154,040	5

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Sihlangu 5 DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,478,800	732,627	27
Early Childhood Development (ECD)	ES Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	208,168	8
Early Childhood Development (ECD)	ES Sikhulangelwazi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	514,800	386,100	3
Expansion (NEW) Programme	ES Siletha Ubuntu Youth Organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	143,104	5
Expansion (NEW) Programme	ES Silobela Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	154,440	4
Early Childhood Development (ECD)	ES Simtholile Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,800	163,350	4
Early Childhood Development (ECD)	ES Simunye day care centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	194,040	139,392	2
Home Community Based Care Programme (HCBC)	ES Sinenjabulo Drop-in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	317,070	9
Expansion (NEW) Programme	ES Sinethemba Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	317,070	7
Early Childhood Development (ECD)	ES Sinethemba Pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	213,840	137,710	4
Expansion (NEW) Programme	ES Sinethemba Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	137,648	4
Expansion (NEW) Programme	ES Sinethemba Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	143,104	5
Expansion (NEW) Programme	ES Sinethemba mbuzini dropin centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,431,280	918,571	12
Expansion (NEW) Programme	ES Sinolwazi Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	391,080	293,310	8
Home Community Based Care Programme (HCBC)	ES Sinomama Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	422,760	281,840	9
Early Childhood Development (ECD)	ES Siqondekhaya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	396,000	247,500	3
Expansion (NEW) Programme	ES Sivulindlela drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	858,040	643,527	19
Expansion (NEW) Programme	ES Sivsithemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	549,480	412,110	14
Early Childhood Development (ECD)	ES Siyabonga Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	792,000	594,000	16
Early Childhood Development (ECD)	ES Siyadlala Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	138,400	92,264	3
Early Childhood Development (ECD)	ES Siyakhula ECD Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	356,400	267,300	5
Home Community Based Care Programme (HCBC)	ES Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	422,760	37,576	6
Home Community Based Care Programme (HCBC)	ES Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	232,320	111,936	7
Expansion (NEW) Programme	ES Siyanqoba Youth Project	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,627	5
Early Childhood Development (ECD)	ES Siyaphumelela Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	316,800	237,600	4
Expansion (NEW) Programme	ES Siyathuthuka youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	143,104	5
Expansion (NEW) Programme	ES Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	398,325	136,981	5

# Annexure F. List of projects : National and Provincial Departments

352

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Siyophumelela home based care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	328,950	10
Home Community Based Care Programme (HCBC)	ES Sizabantwana DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,267,360	739,291	5
Early Childhood Development (ECD)	ES Sizakancane Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	277,200	207,900	4
Expansion (NEW) Programme	ES Sizanani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	328,950	11
Expansion (NEW) Programme	ES Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	231,659	64,680	5
Expansion (NEW) Programme	ES Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	84,370	5
Home Community Based Care Programme (HCBC)	ES Sthembinkosi Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	246,610	9
Expansion (NEW) Programme	ES Sukumani Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	154,440	5
Home Community Based Care Programme (HCBC)	ES Tekano Multi-Purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	281,840	9
Expansion (NEW) Programme	ES Tfolalwati Youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	147,623	5
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	380,160	253,440	3
Early Childhood Development (ECD)	ES Thembelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	257,400	193,050	5
Early Childhood Development (ECD)	ES Thembi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	225,720	7
Early Childhood Development (ECD)	ES Thokozani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	467,280	311,520	1
Early Childhood Development (ECD)	ES Thola Ukunqoba Pre-School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	168,400	105,841	4
Expansion (NEW) Programme	ES Tholulwazi MPC DIC(Isibindi)2	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,074,760	626,941	6
Expansion (NEW) Programme	ES Tholulwazi Ulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	63,800	5
Early Childhood Development (ECD)	ES Thuthukani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	277,200	214,500	1
Early Childhood Development (ECD)	ES Tipfuxeni Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	307,472	233,872	10
Early Childhood Development (ECD)	ES Tizameleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	267,300	1
Early Childhood Development (ECD)	ES Tjakastad educace Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	435,600	326,700	1
Expansion (NEW) Programme	ES Transfomers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	84,370	5
Early Childhood Development (ECD)	ES Trying Angels Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	182,160	121,440	1
Expansion (NEW) Programme	ES Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	64,680	5
Expansion (NEW) Programme	ES Tshwelepele Youth Advasory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	231,659	79,738	5
Early Childhood Development (ECD)	ES Tswelopele Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	117,810	1
Early Childhood Development (ECD)	ES Tumakgole Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	340,560	227,040	2

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES URC Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	260,484	9
Early Childhood Development (ECD)	ES Ubuhlebermfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	105,600	2
Expansion (NEW) Programme	ES Ubuhlebentuthuko YDC	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	106,578	5
Expansion (NEW) Programme	ES United Communities -Imbizo	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	84,370	4
Expansion (NEW) Programme	ES Up Up Up Youth project	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	146,559	5
Early Childhood Development (ECD)	ES Uthando Lwethu Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,000	297,000	8
Early Childhood Development (ECD)	ES Violet bank community creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	201,960	1
Expansion (NEW) Programme	ES Vlakbult drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	400,230	16
Expansion (NEW) Programme	ES Volksrust Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	143,104	5
Early Childhood Development (ECD)	ES Vuka Africa Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	138,600	64,790	2
Home Community Based Care Programme (HCBC)	ES Vukanethemba Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	385,492	38,192	7
Early Childhood Development (ECD)	ES Vukani Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	396,400	297,297	1
Expansion (NEW) Programme	ES Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	84,370	5
Early Childhood Development (ECD)	ES Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	182,160	121,440	3
Early Childhood Development (ECD)	ES Vulinqondo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	126,720	84,480	1
Early Childhood Development (ECD)	ES Vulinqondo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	126,720	46,080	1
Early Childhood Development (ECD)	ES Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	190,080	2
Early Childhood Development (ECD)	ES Vutivi pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	297,000	3
Early Childhood Development (ECD)	ES Vuyelwa pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,400	267,300	10
Expansion (NEW) Programme	ES Wakkerstroom Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	143,104	5
Early Childhood Development (ECD)	ES We are one Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	182,160	91,080	1
Expansion (NEW) Programme	ES Welverdiend Youth Service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	398,325	258,727	5
Early Childhood Development (ECD)	ES Wesley Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	162,360	121,770	2
Early Childhood Development (ECD)	ES Westend Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	158,400	118,800	1
Early Childhood Development (ECD)	ES Wisdom english creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	594,000	445,500	9
Early Childhood Development (ECD)	ES Xitenga creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	203,290	1
Early Childhood Development (ECD)	ES Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	210,870	6



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Zithabiseni Creche and Pre school	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	114,840	74,369	2
Home Community Based Care Programme (HCBC)	ES phaphamani Homebased care DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,106,200	829,647	12
Early Childhood Development (ECD)	ES refiloe lerato educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	232,650	2
Early Childhood Development (ECD)	ES-Agape Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	26,464	1
Early Childhood Development (ECD)	ES-Asikhulisane Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	61,272	2
Early Childhood Development (ECD)	ES-Bagolammogo Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	3
Early Childhood Development (ECD)	ES-Bana Pele Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	66,296	4
Early Childhood Development (ECD)	ES-Bathabile Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	43,600	3
Early Childhood Development (ECD)	ES-Boitshoko Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	63,272	3
Early Childhood Development (ECD)	ES-Bokang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	39,600	33,088	2
Early Childhood Development (ECD)	ES-Bophelong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	67,320	66,296	4
Early Childhood Development (ECD)	ES-Buhlebemfundo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	245,520	163,680	4
Early Childhood Development (ECD)	ES-C-Unity Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	264,000	9
Early Childhood Development (ECD)	ES-Clever Kids Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	61,272	3
Early Childhood Development (ECD)	ES-Dikwanyaneng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	92,928	54,560	3
Early Childhood Development (ECD)	ES-Dinoko Early Child Development Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	81,696	61,332	2
Early Childhood Development (ECD)	ES-Dullcare Child Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	52,160	3
Early Childhood Development (ECD)	ES-Dumellang Bana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	48,472	2
Early Childhood Development (ECD)	ES-EL Shaddai Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	71,808	3
Early Childhood Development (ECD)	ES-Early Bee Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	186,120	120,846	5
Early Childhood Development (ECD)	ES-Empilweni Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	132,000	4
Early Childhood Development (ECD)	ES-Emthunzini Wolwazi Early Childhood Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	56,216	2
Early Childhood Development (ECD)	ES-Ethembeni Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	277,200	184,800	7
Early Childhood Development (ECD)	ES-Eyethu Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	61,272	2
Early Childhood Development (ECD)	ES-Focus Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	2
Early Childhood Development (ECD)	ES-Fola O Phele Care and Support Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	1
Early Childhood Development (ECD)	ES-Fruits Of Love Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	56,352	47,656	2



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Funda Nathi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	58,744	3
Early Childhood Development (ECD)	ES-Goodhope Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	48,648	2
Early Childhood Development (ECD)	ES-Hluzingxondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	265,120	198,837	6
Early Childhood Development (ECD)	ES-Ingomiso Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	59,840	4
Early Childhood Development (ECD)	ES-Inkazimulo Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	3
Early Childhood Development (ECD)	ES-Ithuseng Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	328,680	219,120	13
Early Childhood Development (ECD)	ES-Itireleng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	114,840	82,896	4
Early Childhood Development (ECD)	ES-Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	49,936	3
Early Childhood Development (ECD)	ES-Joy And Happiness Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	61,272	3
Early Childhood Development (ECD)	ES-Karabo Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	2
Early Childhood Development (ECD)	ES-Khayalami Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	61,272	3
Early Childhood Development (ECD)	ES-Kingdom Day Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	52,160	3
Early Childhood Development (ECD)	ES-Kutloanong Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	46,920	3
Early Childhood Development (ECD)	ES-Lehau Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	43,600	3
Early Childhood Development (ECD)	ES-Lethabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	104,928	66,296	4
Early Childhood Development (ECD)	ES-Lethabong Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	92,928	69,696	2
Early Childhood Development (ECD)	ES-Little Flower Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	3
Early Childhood Development (ECD)	ES-Madute PreSchool	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	47,656	3
Early Childhood Development (ECD)	ES-Mahlatse Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	51,896	3
Early Childhood Development (ECD)	ES-Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,520	31,768	2
Early Childhood Development (ECD)	ES-Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	66,928	4
Early Childhood Development (ECD)	ES-Masakhane Trying Angels	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	2
Early Childhood Development (ECD)	ES-Masakhene Trying Angles	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	73,000	48,664	3
Early Childhood Development (ECD)	ES-Maswike Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	55,688	3
Early Childhood Development (ECD)	ES-Moema Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	48,472	2
Early Childhood Development (ECD)	ES-Morale Pre Scool	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	316,800	237,600	3
Early Childhood Development (ECD)	ES-Morongwane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	105,600	2

# Annexure F. List of projects : National and Provincial Departments

356

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Nonhle Day Care Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	61,272	2
Early Childhood Development (ECD)	ES-Nthuseng Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,000	90,463	3
Early Childhood Development (ECD)	ES-Ntombana Day Care Crenche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	55,952	3
Early Childhood Development (ECD)	ES-Ntsako Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	47,656	2
Early Childhood Development (ECD)	ES-Othandweni Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	89,232	6
Early Childhood Development (ECD)	ES-Peaceful Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	132,000	3
Early Childhood Development (ECD)	ES-Phaphama Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	59,480	3
Early Childhood Development (ECD)	ES-Phumelela Child Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	118,880	79,248	3
Early Childhood Development (ECD)	ES-Qalimfundo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	145,056	82,720	4
Early Childhood Development (ECD)	ES-Refilwe Daycare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,960	77,220	2
Early Childhood Development (ECD)	ES-Retsogile Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,969	48,472	2
Early Childhood Development (ECD)	ES-Sakhile Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	59,488	3
Early Childhood Development (ECD)	ES-Siphenatsi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,000	82,352	2
Early Childhood Development (ECD)	ES-Siphesihle MP Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	56,352	46,392	3
Early Childhood Development (ECD)	ES-Sizanani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	163,392	109,416	5
Early Childhood Development (ECD)	ES-Sukuma Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	105,600	5
Early Childhood Development (ECD)	ES-Sunshine Daycare Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	61,272	2
Early Childhood Development (ECD)	ES-Thandabantwana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	289,080	67,584	4
Early Childhood Development (ECD)	ES-The Way Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	158,400	4
Early Childhood Development (ECD)	ES-Thembalethu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	59,400	33,792	1
Early Childhood Development (ECD)	ES-Thokozani Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	73,920	3
Early Childhood Development (ECD)	ES-Tholulwazi Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	120,000	82,720	4
Early Childhood Development (ECD)	ES-Through Activity Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	60,000	38,144	2
Early Childhood Development (ECD)	ES-Thuthukani Sinethemba Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	21,768	1
Early Childhood Development (ECD)	ES-Thutong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	154,440	102,960	6
Early Childhood Development (ECD)	ES-Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	148,500	3
Early Childhood Development (ECD)	ES-Tihalefang Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	39,312	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Tlhatlhane Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	48,472	2
Early Childhood Development (ECD)	ES-Vuka Ukhanye	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	39,312	2
Early Childhood Development (ECD)	ES-Vulingqondo Edu Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	52,728	3
Early Childhood Development (ECD)	ES-Zamani Home Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	112,968	5
Early Childhood Development (ECD)	ESPineridge ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	48,472	2
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Ehlanzen	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,331,646	2,616,313	185
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,534,324	1,759,235	105
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,558,233	1,646,008	89
Early Childhood Development (ECD)	Es-Mbalenhle Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	245,520	163,680	3
Expansion (NEW) Programme	HIV/AIDS Behavior Change Agents	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	717,626	369,688	23
Home Community Based Care Programme (HCBC)	Holytrinity OVC Center	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	105,690	8
Expansion (NEW) Programme	Household Profiling Ehlan	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,745,337	1,239,680	72
Expansion (NEW) Programme	Household Profiling Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,267,162	813,040	49
Expansion (NEW) Programme	Household Profiling Nkangala	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,051,984	602,096	40
Expansion (NEW) Programme	Mbombela dropping centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	470,280	391,499	11
Early Childhood Development (ECD)	Ratabatho Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,480	40,483	1
Home Community Based Care Programme (HCBC)	SIZABANTU DROP IN CENTRE	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	422,760	317,070	12
Expansion (NEW) Programme	Substance Abuse Peer Educators/ Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	478,174	201,460	15
Expansion (NEW) Programme	Substance Abuse Peer Educators/ Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	478,174	270,935	15
Expansion (NEW) Programme	Substance Abuse Peer Educators/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	478,174	128,128	9
Home Community Based Care Programme (HCBC)	Tjakastad Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	766,840	575,127	25
Community Safety Programme	Youth Development Workers	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	3,783,995	2,198,704	148
Early Childhood Development (ECD)	Z Khambane Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,969	47,656	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.28
Department	NC - Education							
Number of Projects	10							58,498,722
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	FB NSNP 18/19	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,595,200	2,742,120	252
Expansion (NEW) Programme	DoE Reading Coachers 2018/2019	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	7,200,000	1,324,470	53
National Nutrition Programme	Food Handlers - Namakwa	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,000,842	1,051,160	91
National Nutrition Programme	Foodhandlers - Pixley	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,334,737	1,552,980	143
National Nutrition Programme	Foodhandlers - ZFM	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,849,263	532,728	49
National Nutrition Programme	IG NSNP	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	6,449,000	1,693,755	119
Expansion (NEW) Programme	IG National youth service school support programme	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,449,000	1,126,542	86
Expansion (NEW) Programme	IG School Library Assistant	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	478,000	275,310	20
Early Childhood Development (ECD)	IG-ECD Practioners	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	526,680	391,020	13
National Nutrition Programme	NC Food Handlers 18/19	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	23,616,000	5,177,400	420

Annexure F. List of projects : National and Provincial Departments

359

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.67
Department	NC - Health							
Number of Projects	12							83,717,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	18/19 Thusananga NGo	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,660,220	434,000	78
Home Community Based Care Programme (HCBC)	Agang Aids Service Org doh	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,830,000	2,830,400	121
Home Community Based Care Programme (HCBC)	DRYDO18/19	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,990,000	2,992,500	157
Home Community Based Care Programme (HCBC)	Dingleton doh 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	749,980	28
Expansion (NEW) Programme	Doh groundman project	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,720,000	680,000	68
Expansion (NEW) Programme	IG Health facility assistance	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	32,000,000	14,221,990	622
Home Community Based Care Programme (HCBC)	Kgatelopele Social Development 17/18	NC - Health	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,107,420	917,000	47
Home Community Based Care Programme (HCBC)	Legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	15,000,000	4,844,000	183
Home Community Based Care Programme (HCBC)	Maruping 18/19 doh	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,559,000	3,900,900	167
Home Community Based Care Programme (HCBC)	Mobile hct 18/19	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	225,000	13
Home Community Based Care Programme (HCBC)	Thusanang NGO	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,000,000	3,311,000	133
Home Community Based Care Programme (HCBC)	Uphuhliso NGO17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,500,000	1,522,780	83

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.11
Department	NC - Social Development							
Number of Projects	76					79,652,894	31,386,612	1,753
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ACVV - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	123,916	60,539	3
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,810,392	3,256,234	183
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	312,237	197,293	10
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	652,169	434,770	23
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	652,169	446,683	25
Home Community Based Care Programme (HCBC)	Bokamoso	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	387,221	268,009	15
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,995	17,867	1
Expansion (NEW) Programme	Community Development Learnership	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	787,895	591,238	30
Home Community Based Care Programme (HCBC)	Community Mobilization and Empowerment	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	175,074	126,304	7
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	312,237	217,309	8
Home Community Based Care Programme (HCBC)	E/S Soup Kitchen Cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,130,800	4,337,452	237
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	662,164	467,623	19
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,931,268	258,044	18
Expansion (NEW) Programme	I/G CNDC Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	3,114,472	268,008	16
Expansion (NEW) Programme	I/G CNDC Cooks Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,138,609	196,585	10
Expansion (NEW) Programme	I/G CNDC Cooks Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,564,860	214,544	13
Expansion (NEW) Programme	I/G CNDC Cooks ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,381,655	222,349	13
Expansion (NEW) Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,477,894	457,236	26
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,605,789	228,302	23
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,408,684	256,097	16
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	669,079	107,161	6
Expansion (NEW) Programme	I/G Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,191,521	633,708	38
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,338,158	186,611	21
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,736,482	621,383	36



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,221,692	389,108	24
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	1,716,762	303,744	17
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,918,734	325,581	22
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	2,019,720	358,873	24
Expansion (NEW) Programme	I/G WOP	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	630,240	356,914	21
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,070,526	202,494	20
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	587,180	368,019	22
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	837,128	613,205	34
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	517,176	235,918	12
Home Community Based Care Programme (HCBC)	Isibindi - Pofadder Pella	NC - Social Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	719,600	415,015	23
Home Community Based Care Programme (HCBC)	Isibindi - Soul City 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	336,000	160,799	9
Home Community Based Care Programme (HCBC)	Isibindi Calvinia - Amandelboom	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	401,424	125,066	7
Home Community Based Care Programme (HCBC)	Isibindi Colesburg 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	260,400	180,047	9
Home Community Based Care Programme (HCBC)	Isibindi Colville	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	316,800	220,058	11
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	482,400	268,009	13
Home Community Based Care Programme (HCBC)	Isibindi Greenpoint 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	313,200	178,673	9
Home Community Based Care Programme (HCBC)	Isibindi Hopetown - Youth Service Centre	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	529,512	311,342	16
Home Community Based Care Programme (HCBC)	Isibindi Lerato Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	351,600	214,408	11
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	423,576	220,769	12
Home Community Based Care Programme (HCBC)	Isibindi Platfontein Khwe1 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	479,189	377,445	18
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN2 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	286,800	60,016	3
Home Community Based Care Programme (HCBC)	Isibindi Roodepan	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	264,000	100,026	5
Early Childhood Development (ECD)	Isolabantwana Badisa Colesburg NHN	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	634,880	165,577	9
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	67,160	38,918	2
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	137,900	97,290	5
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,507,920	1,078,898	60
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	137,900	77,836	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	395,520	311,342	16
Early Childhood Development (ECD)	Isolabantwana Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	914,640	501,341	26
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	321,360	178,668	10
Early Childhood Development (ECD)	Isolabantwana Prieska-ACVV	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	234,958	126,444	6
Early Childhood Development (ECD)	Isolabantwana Vergenoeg CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	114,320	77,836	4
Home Community Based Care Programme (HCBC)	Itke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	387,221	268,007	14
Home Community Based Care Programme (HCBC)	Kenhart Care and Support - Riemvasmaak and Vredeva	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	508,014	410,947	17
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	362,226	244,674	13
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	312,237	208,584	12
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	337,232	241,470	12
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,062,081	742,400	40
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	312,237	198,484	9
Expansion (NEW) Programme	Mkomdandlela Development Project	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,810,264	2,652,342	158
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	677,164	414,522	23
Home Community Based Care Programme (HCBC)	Protiro Care Givers	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	537,190	324,685	16
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	512,195	337,489	19
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	312,237	144,351	8
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	662,164	359,522	19
Home Community Based Care Programme (HCBC)	Thabiso HCBC - 3L Development	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	762,143	536,013	30
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,232	235,176	13
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	337,232	250,670	12
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	587,180	378,666	19
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	437,211	302,602	15
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	312,237	214,408	12
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	312,237	210,569	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	NC - Sport, Arts and Culture							
Number of Projects	2					3,626,000		2,480,896
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,171,000	1,503,216	66
Mass Participation Programme	IG DSAC SPORT 2018/19 B	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,455,000	977,680	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.47
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					4,071,000		2,821,128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS PROJECT	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	3,211,000	2,289,232	166
Community Safety Programme	SAFETY PARTICIPANTS EQ	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	860,000	531,896	31

Annexure F. List of projects : National and Provincial Departments

365

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.97
Department	NW - Community Safety and Transport Management							
Number of Projects	8					7,996,942	4,456,189	478
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Bojanala Road Rangers	NW - Community Safety and Transport Management	NW	Bojanala Platinum(DC37)	Moretele (NW371)	332,795	84,039	29
Community Safety Programme	Community Patrollers	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,400,000	1,912,656	323
Expansion (NEW) Programme	Data capturer	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	16,000	16,000	1
Expansion (NEW) Programme	EPWP Cleaners	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	552,146	434,256	13
Community Safety Programme	IG/Community Safety Patrollers Ngaka Modiri Molema	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,584,000	52,800	47
Community Safety Programme	NGAKA MODIRI MOLEMA SAFETY RANGERS	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	236,882	24,035	11
Community Safety Programme	RSM Road Rangers	NW - Community Safety and Transport Management	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	218,948	49,623	14
Community Safety Programme	Road Traffic Law Enforcement Learneship	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	2,656,170	1,882,780	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.98
Department	NW - Education and Sports Development							
Number of Projects	7					54,782,816	9,728,733	639
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG-Bojanala Classroom Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,795,200	658,240	70
Early Childhood Development (ECD)	IG-Dr KK Classroom Assistants	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,481,040	1,099,560	55
Early Childhood Development (ECD)	IG-Dr RSM Class Assistant 110	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local municipalities	2,468,400	1,596,980	79
Early Childhood Development (ECD)	IG-ECD Data Collectors	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	192,000	144,000	4
National Nutrition Programme	IG-Madibeng foodhandlers-2018	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,559,744	1,570,752	131
Early Childhood Development (ECD)	IG-NMM Classroom Assistants	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	2,288,880	1,681,317	76
National Nutrition Programme	IG/Greater Taung Foodhandlers	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	43,997,552	2,977,884	224



# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.62
Department	NW - Health							
Number of Projects	312					262,940,500	73,593,890	5,917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMALIA	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	672,000	35,616	15
Home Community Based Care Programme (HCBC)	AMOGELANG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	378,000	117,352	5
Home Community Based Care Programme (HCBC)	ARE Aganeng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Advice Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	127,496	8
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	282,620	13
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,050,000	399,450	25
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	315,495	15
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	191,736	12
Home Community Based Care Programme (HCBC)	Are Tsholaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	239,140	11
Home Community Based Care Programme (HCBC)	Arepheleng C Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Arise and Shine	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	95,868	6
Home Community Based Care Programme (HCBC)	BA GA MOTHIBI	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,176,000	69,132	23
Home Community Based Care Programme (HCBC)	BAHEDILE	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	462,000	24,497	3
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	368,768	16
Home Community Based Care Programme (HCBC)	BATLAMEDI	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	840,000	160,326	18
Home Community Based Care Programme (HCBC)	BOINEELO DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	756,000	414,468	18
Home Community Based Care Programme (HCBC)	BOITSHOKO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	368,768	16
Home Community Based Care Programme (HCBC)	BOJANALA DISTRICT	NW - Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	12,600,000	661,500	300
Home Community Based Care Programme (HCBC)	BOKAMOSO VOLUNTEERS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	294,000	15,736	2
Home Community Based Care Programme (HCBC)	BOPAGANANG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	546,000	28,665	9
Home Community Based Care Programme (HCBC)	BOPAGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	737,536	32

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BUSETSANG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	252,000	13,230	6
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010 HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,100,000	798,900	50
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	221,854	11
Home Community Based Care Programme (HCBC)	Baitiredi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	304,360	14
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	173,920	8
Home Community Based Care Programme (HCBC)	Bakerville Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	239,670	15
Home Community Based Care Programme (HCBC)	Baphiring HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Batho Bophelo Ke Poneelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Batshepi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	630,000	33,405	15
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	261,410	13
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	257,875	16
Home Community Based Care Programme (HCBC)	Body Of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	126,000	6,681	3
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	239,670	15
Home Community Based Care Programme (HCBC)	Boikhutso	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	378,000	79,889	5
Home Community Based Care Programme (HCBC)	Boikie Tlhap	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	304,013	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	207,714	13
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,000	287,604	18
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	294,285	20
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	239,140	11
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	303,582	19
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	198,417	13
Home Community Based Care Programme (HCBC)	Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Botho Jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Botshelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	10

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bright Future	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,344,000	662,557	43
Home Community Based Care Programme (HCBC)	Brits Hospital StepDown Care	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	CELUKI	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	CLEANINNG AND SURROUNDING	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	630,000	100,215	10
Home Community Based Care Programme (HCBC)	COKOYANE-IKAGENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	714,000	41,973	15
Home Community Based Care Programme (HCBC)	COUNSELLOURS NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,722,000	454,739	29
Home Community Based Care Programme (HCBC)	Carousel View Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	DITHAKWANENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	504,000	144,464	8
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	11,760,000	4,307,040	270
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	882,000	335,538	21
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	127,823	8
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	462,000	175,472	11
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	160,558	9
Home Community Based Care Programme (HCBC)	Dipetlelwane CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	9
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	323,725	15
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	672,000	17,816	8
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,176,000	546,364	28
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,436,000	926,724	58
Home Community Based Care Programme (HCBC)	Elim Motswedi Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Empilisweni	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	351,514	22
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	Ftlhologang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	GANYESA DIS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	756,000	178,140	20
Home Community Based Care Programme (HCBC)	Ga- Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Gate Way	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,302,000	364,521	25
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	285,373	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Goedgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	714,000	303,578	19
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	126,000	6,681	3
Home Community Based Care Programme (HCBC)	Grace Mokhomomo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,310,000	862,797	54
Home Community Based Care Programme (HCBC)	HAARSFONTAIN	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	336,000	20,034	7
Home Community Based Care Programme (HCBC)	HOSPICE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	840,000	271,120	18
Home Community Based Care Programme (HCBC)	Hand To Hand	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	IKAGENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	IKITSING HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	IPELENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	210,000	11,130	5
Home Community Based Care Programme (HCBC)	ITIRELENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	798,000	240,469	18
Home Community Based Care Programme (HCBC)	Ikageleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	239,140	11
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	143,802	9
Home Community Based Care Programme (HCBC)	Ikageng Kgatelopele HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Impiliso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	630,000	31,178	14
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	672,000	271,626	17
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	Itekanelo Entle	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	335,538	21
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Itireleng Suport Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	546,000	191,736	12
Home Community Based Care Programme (HCBC)	Joubertan	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,890,000	600,483	38
Home Community Based Care Programme (HCBC)	K/T Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	336,000	159,770	10
Home Community Based Care Programme (HCBC)	KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,814,000	892,583	58
Home Community Based Care Programme (HCBC)	KATLEGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	588,000	176,378	10
Home Community Based Care Programme (HCBC)	KATLEGO CARE GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,050	4



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KGOTHALANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	460,960	20
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,386,000	726,827	35
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,260,000	399,448	25
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,000	351,234	18
Home Community Based Care Programme (HCBC)	Keep Hope Alive	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,344,000	624,416	32
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	672,000	31,178	14
Home Community Based Care Programme (HCBC)	Kgetsi ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	260,880	12
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	966,000	335,538	21
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Kgothatsanang	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,000	89,080	10
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	111,844	6
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,092,000	310,512	23
Home Community Based Care Programme (HCBC)	Killer Target Disease	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	543,252	34
Home Community Based Care Programme (HCBC)	Kopano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	362,731	17
Home Community Based Care Programme (HCBC)	Kopano Ke Maatla	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Kopano Ke Matla	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	111,846	7
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	239,140	11
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	LEGAE LA BATHO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	588,000	30,870	10
Home Community Based Care Programme (HCBC)	LEKWA COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,386,000	469,408	26
Home Community Based Care Programme (HCBC)	LEMOGANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	420,000	28,938	11
Home Community Based Care Programme (HCBC)	LESEDI CARE GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	33,405	5
Home Community Based Care Programme (HCBC)	LESEDI LAMOCWEDING	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	378,000	20,043	2
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	714,000	37,859	17

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lemogang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	171,479	16
Home Community Based Care Programme (HCBC)	Leseding Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Lesego CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	630,000	100,210	15
Home Community Based Care Programme (HCBC)	Lethlabile THP	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Letsha La Eloroi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	239,670	15
Home Community Based Care Programme (HCBC)	Life Spirituals HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	672,000	33,405	15
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,428,000	543,252	34
Home Community Based Care Programme (HCBC)	Lomanyaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,554,000	604,937	40
Home Community Based Care Programme (HCBC)	Love Ministry HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,092,000	57,902	26
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,092,000	46,767	3
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,008,000	31,164	12
Home Community Based Care Programme (HCBC)	MAPHOITSILE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	27,159	5
Home Community Based Care Programme (HCBC)	MOREMOGOLO MULTIPERPOSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	210,000	11,025	5
Home Community Based Care Programme (HCBC)	MOWCS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,001,000	249,169	17
Home Community Based Care Programme (HCBC)	MPH Stepdown	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	383,474	24
Home Community Based Care Programme (HCBC)	MWDP HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	326,295	15
Home Community Based Care Programme (HCBC)	Madibeng Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,974,000	109,123	49
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	217,400	10
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,200,000	574,566	86
Home Community Based Care Programme (HCBC)	Mahaaao	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Maikano CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	294,000	53,448	5
Home Community Based Care Programme (HCBC)	Maiteko A Mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	348,048	16
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,680,000	575,113	36
Home Community Based Care Programme (HCBC)	Makekeng	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	292,695	15



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Maquassi Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,100,000	621,535	39
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,260,000	463,362	29
Home Community Based Care Programme (HCBC)	Matlosana Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	3,318,000	1,257,654	79
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Mobile 1 and 2	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	255,580	16
Home Community Based Care Programme (HCBC)	Mogoditshane	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Mohading	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	80,500	75,716	17
Home Community Based Care Programme (HCBC)	Mohau Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	336,000	111,664	7
Home Community Based Care Programme (HCBC)	Mokgalhana Bopelong Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Molatedi/Itireleng Mmatau HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Moretele Consellers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,436,000	129,166	58
Home Community Based Care Programme (HCBC)	Moses Kotane Combined	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	924,000	48,994	22
Home Community Based Care Programme (HCBC)	Moses Kotane Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,234,000	171,479	77
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	273,182	14
Home Community Based Care Programme (HCBC)	Mothabe Kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	260,880	12
Home Community Based Care Programme (HCBC)	NATIONAL HEALTH WELFARE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	378,000	22,221	8
Home Community Based Care Programme (HCBC)	NGAKA MODIRI MOLEMA DISTRICT	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	8,400,000	5,351,730	200
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,512,000	575,208	36
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	77,945	7
Home Community Based Care Programme (HCBC)	OREBABALETSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,134,000	66,663	27
Home Community Based Care Programme (HCBC)	Oarabile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	390,260	20
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	504,000	143,800	9
Home Community Based Care Programme (HCBC)	PABALLO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,218,000	616,283	26
Home Community Based Care Programme (HCBC)	PEER EDUCATORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	252,000	66,810	5
Home Community Based Care Programme (HCBC)	PELOKGALE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,428,000	159,664	31

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	PELONOMI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	714,000	113,561	14
Home Community Based Care Programme (HCBC)	Park Street	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,176,000	415,425	26
Home Community Based Care Programme (HCBC)	Peer Educator	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	336,000	95,862	6
Home Community Based Care Programme (HCBC)	Phalane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Phediso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	8,908	4
Home Community Based Care Programme (HCBC)	Pholo Ke Bophelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	143,802	9
Home Community Based Care Programme (HCBC)	Pitsedulejang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	207,432	9
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	588,000	391,674	17
Home Community Based Care Programme (HCBC)	Potch Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	756,000	97,986	15
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	RB Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	111,844	7
Home Community Based Care Programme (HCBC)	RE BONE	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	RE E Fentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	REA-AGANA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,470,000	232,478	10
Home Community Based Care Programme (HCBC)	REATHUSA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	714,000	263,514	20
Home Community Based Care Programme (HCBC)	REATHUSA TAUNG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	234,000	28,951	2
Home Community Based Care Programme (HCBC)	REFENTSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	294,000	142,512	16
Home Community Based Care Programme (HCBC)	REGOLAGANE SUPPORT GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,260	4
Home Community Based Care Programme (HCBC)	REKAKGONA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	462,000	95,531	10
Home Community Based Care Programme (HCBC)	REMMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	735,000	320,492	21
Home Community Based Care Programme (HCBC)	REMMOGO INTERGATED	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,771,000	645,480	44
Home Community Based Care Programme (HCBC)	RESEATLA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	553,000	466,457	40
Home Community Based Care Programme (HCBC)	RETLADIRA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	672,000	167,025	15
Home Community Based Care Programme (HCBC)	RUTH SEGOMOTSI MOMPATI DISTRICT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	7,686,000	2,728,055	179
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,478,000	675,548	61
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	171,693	8

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,478,000	394,179	57
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	46,767	7
Home Community Based Care Programme (HCBC)	Re Bone Lesedi / Legkraal HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,000	191,424	12
Home Community Based Care Programme (HCBC)	Re Falotse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Re Ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	484,008	21
Home Community Based Care Programme (HCBC)	Re Thusa Batho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	127,648	8
Home Community Based Care Programme (HCBC)	Re ka kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	224,081	11
Home Community Based Care Programme (HCBC)	Re tla Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	271,626	17
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,344,000	71,264	32
Home Community Based Care Programme (HCBC)	Reamogetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	271,183	17
Home Community Based Care Programme (HCBC)	Reathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	345,720	15
Home Community Based Care Programme (HCBC)	Reatlegile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	363,040	23
Home Community Based Care Programme (HCBC)	Rebiditswe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	294,000	111,846	7
Home Community Based Care Programme (HCBC)	Reboile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	155,890	14
Home Community Based Care Programme (HCBC)	Red Cross HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,428,000	527,703	33
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	40,086	9
Home Community Based Care Programme (HCBC)	Refentse Health Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Reitshepile	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Reka Dira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,000	191,736	12
Home Community Based Care Programme (HCBC)	Rekathusa HCC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	252,000	95,868	6
Home Community Based Care Programme (HCBC)	Rekhutsitse	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Resolofetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	214,152	12
Home Community Based Care Programme (HCBC)	Retladira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,092,000	599,248	26
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	149,404	15
Home Community Based Care Programme (HCBC)	Rustenburg Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,100,000	111,350	50
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	462,000	24,497	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	SEDIBA SA BOPHELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	294,000	15,435	2
Home Community Based Care Programme (HCBC)	SEDIMOGANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	588,000	28,938	2
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	798,000	470,646	21
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,050,000	576,200	25
Home Community Based Care Programme (HCBC)	Sihlangene HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	840,000	42,313	19
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	195,660	9
Home Community Based Care Programme (HCBC)	Step Down Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	378,000	276,476	12
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	461,019	20
Home Community Based Care Programme (HCBC)	Stilfontein	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	546,000	175,756	11
Home Community Based Care Programme (HCBC)	Swartruggens HC	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	924,000	48,994	22
Home Community Based Care Programme (HCBC)	TAUNG CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,360,000	519,225	67
Home Community Based Care Programme (HCBC)	TB TRACERS BOJANALA	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	63,808	4
Home Community Based Care Programme (HCBC)	TEMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,050	8
Home Community Based Care Programme (HCBC)	THUSANANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	17,639	6
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	546,000	135,556	9
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	518,000	391,930	25
Home Community Based Care Programme (HCBC)	TIRISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	546,000	28,951	10
Home Community Based Care Programme (HCBC)	TLAMELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	336,000	73,482	7
Home Community Based Care Programme (HCBC)	TLHOKOMELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,000	29,628	4
Home Community Based Care Programme (HCBC)	TOGETHER WE CAN	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	33,075	1
Home Community Based Care Programme (HCBC)	TSHIMOLOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	24,255	9
Home Community Based Care Programme (HCBC)	TSHIRELETSO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	336,000	53,440	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	672,000	228,023	12
Home Community Based Care Programme (HCBC)	TSHWARAGANANG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	26,724	4



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tharabologo	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	335,538	21
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	239,670	15
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	287,604	18
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	368,416	16
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	226,308	12
Home Community Based Care Programme (HCBC)	Thuto Lesedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	217,400	10
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	504,000	143,800	9
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	132,278	10
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,092,000	565,578	26
Home Community Based Care Programme (HCBC)	Tlhabologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	345,060	14
Home Community Based Care Programme (HCBC)	Tlhokomelo HOSPICE	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Tlhomphanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,310,000	911,909	50
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	368,639	16
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	299,624	13
Home Community Based Care Programme (HCBC)	Tshimologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	303,582	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	303,582	19
Home Community Based Care Programme (HCBC)	Tshireletso Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tsholofelo CSG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	924,000	351,516	21
Home Community Based Care Programme (HCBC)	Tsholofelo Hope	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tshupe Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Tshwara Ka Thata	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	326,295	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	882,000	46,767	21
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	462,000	143,433	9
Home Community Based Care Programme (HCBC)	Tshwaraganang Vrede 2	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Tshwaragang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	271,031	17
Home Community Based Care Programme (HCBC)	Tsibogang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	210,000	79,890	5
Home Community Based Care Programme (HCBC)	Tsogang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	223,692	14
Home Community Based Care Programme (HCBC)	Tsosoloso Ikageleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	966,000	500,316	23
Home Community Based Care Programme (HCBC)	Tswaing Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,932,000	750,966	46
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	239,670	15
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	966,000	351,516	21
Home Community Based Care Programme (HCBC)	Tswelelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	756,000	287,604	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	335,538	21
Home Community Based Care Programme (HCBC)	TumelongHBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Tweelaagte HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Vaal Aids Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,260,000	479,340	30
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,100,000	559,219	35
Home Community Based Care Programme (HCBC)	Wits HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Wolmaranstard Aids Project	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	302,802	19



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.82
Department	NW - Public Works and Roads							
Number of Projects	11					6,035,520		3,289,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BABONENG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	310,500	79,960	5
Expansion (NEW) Programme	DEE PRIDE CLEANING DETERGENT COOPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	455,400	202,731	6
Expansion (NEW) Programme	Ganyesa Temoso Sewing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	852,000	440,356	16
Expansion (NEW) Programme	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	358,800	179,920	5
Expansion (NEW) Programme	LOOK BRAND NEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,500	562,269	15
Expansion (NEW) Programme	Letsopa Car Wash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	407,100	226,277	9
Mass Participation Programme	MAMOTSAMAI CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	419,520	244,549	7
Expansion (NEW) Programme	PINE AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,124,700	673,207	19
Expansion (NEW) Programme	Re Ka Kgona Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	312,000	13,992	4
Expansion (NEW) Programme	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	522,000	346,075	11
Expansion (NEW) Programme	TAUNG CLEANING DETERGENT PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	480,000	319,872	8

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.20
Department	NW - Social Development							
Number of Projects	127					180,781,333	25,754,108	1,192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG /Dr Ruth Segomotsi Mompati ECD 01	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	778,784	541,052	29
Early Childhood Development (ECD)	Aga Thuto Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	277,200	62,100	2
Home Community Based Care Programme (HCBC)	Aretsweleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	182,400	32,000	2
Early Childhood Development (ECD)	Baitiretse Early Leaning Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	277,200	86,850	4
Early Childhood Development (ECD)	Bambi early learning centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	277,200	171,080	9
Early Childhood Development (ECD)	Bana Ba Thari Early Childhood Development	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	217,800	56,700	1
Early Childhood Development (ECD)	Boichoko Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	388,080	113,540	2
Early Childhood Development (ECD)	Boineelo Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	158,400	64,800	1
Home Community Based Care Programme (HCBC)	Boineelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	289,408	44,800	3
Home Community Based Care Programme (HCBC)	Boiteko Tsholofelo Sewing Cooperative	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	583,834	153,900	9
Home Community Based Care Programme (HCBC)	Boitumelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	222,720	54,000	1
Home Community Based Care Programme (HCBC)	Bophelopele Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	923,732	459,234	25
Early Childhood Development (ECD)	Botsalano Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	277,200	71,100	3
Home Community Based Care Programme (HCBC)	Botshelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	395,500	30,800	1
Home Community Based Care Programme (HCBC)	Bray Early Learning Centre/ CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	482,255	192,816	6
Home Community Based Care Programme (HCBC)	CHILD WELFARE SOUTH AFRICA:VRYBURG	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	348,000	177,120	1
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,208,376	434,700	22
Early Childhood Development (ECD)	Divine House Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	181,265	176,634	5
Home Community Based Care Programme (HCBC)	Folang Disability Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	425,575	54,800	2
Home Community Based Care Programme (HCBC)	Gatelang Pele Sewing Primary Cooperative Limited	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	768,860	102,600	6
Expansion (NEW) Programme	Grace Help Centre (Madibeng)	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,000,000	476,100	5
Expansion (NEW) Programme	IG /Dr Kenneth Kaunda Household Intervention 03	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	194,696	144,802	8
Expansion (NEW) Programme	IG / Dr KK Household Profiling 04	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,806	681,300	36
Early Childhood Development (ECD)	IG /Bojanala ECD 01	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	292,044	121,440	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG /Bojanala Foster Care 02	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	243,370	182,160	10
Home Community Based Care Programme (HCBC)	IG /Bojanala Household Intervention 03	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	243,370	182,068	10
Expansion (NEW) Programme	IG /Bojanala Household Profiling 04	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	511,077	382,536	21
Early Childhood Development (ECD)	IG /Dr Kenneth Kaunda ECD 01	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	462,403	255,150	18
Expansion (NEW) Programme	IG /Dr Kenneth Kaunda Foster Care 02	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	194,696	145,800	8
Expansion (NEW) Programme	IG /Dr Ruth Segomotsi Mompoti Household Interventi	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	316,381	218,794	12
Home Community Based Care Programme (HCBC)	IG /Dr Ruth Segomotsi Mompoti Household Profiling	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	1,606,242	1,036,196	59
Expansion (NEW) Programme	IG /Ngaka Modiri Molema Household Intervention 03	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	267,707	192,904	11
Home Community Based Care Programme (HCBC)	IG /Ngaka Modiri Molema Household Profiling	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	851,795	558,624	33
Expansion (NEW) Programme	IG EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	255,000	189,927	5
Early Childhood Development (ECD)	IG Reamogetse CYCC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	97,348	72,900	4
Expansion (NEW) Programme	IG Retladirela Agricultural Cooperative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	121,685	91,080	5
Expansion (NEW) Programme	IG Social Development EPWP Admin	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	97,348	72,864	4
Home Community Based Care Programme (HCBC)	IG/ Appledraai Agric.Primary Cooperative	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	194,696	145,728	8
Home Community Based Care Programme (HCBC)	IG/ Dr Ruth Segomotsi Mompoti Foster Care 02	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	243,370	144,522	8
Expansion (NEW) Programme	IG/ Kutullo Disability Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	243,370	182,784	10
National Nutrition Programme	IG/ Letsema Le Thata Ka Beng	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,033	163,944	9
Early Childhood Development (ECD)	IG/ Ngaka Modiri Molema ECD	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	657,099	479,688	27
Home Community Based Care Programme (HCBC)	IG/ Reagoboka Drop In Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	826,744	562,569	34
National Nutrition Programme	IG/ Reatlegile Project	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	121,685	107,896	6
Expansion (NEW) Programme	IG/ Tshwaraganang Food Plot	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	194,696	145,742	6
Early Childhood Development (ECD)	IG/Boikang Child	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	121,685	40,480	5
Expansion (NEW) Programme	IG/Bophelo Ba Nnete Building Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	261,988	182,160	10
National Nutrition Programme	IG/Kutullo Disability Center	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	243,370	61,344	10
Expansion (NEW) Programme	IG/Ngaka Modiri Molema Foster Care 02	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	292,044	178,736	10
Early Childhood Development (ECD)	Ikageng ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	316,800	169,650	2
Home Community Based Care Programme (HCBC)	Ikageng basha HBC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	999,089	446,600	16

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ikopanyeneng Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	168,000	42,000	1
Home Community Based Care Programme (HCBC)	Ipetlontle Embroidery Primary Cooperative Limited	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	661,294	200,214	10
Home Community Based Care Programme (HCBC)	Ipopeng Service Club	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	100,800	18,000	1
Home Community Based Care Programme (HCBC)	Iterele service club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	113,280	30,800	1
Early Childhood Development (ECD)	Ithuteng Daycare CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	393,318	91,200	5
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	393,600	36,000	1
Home Community Based Care Programme (HCBC)	Itsoseng Bakolobeng Old Age	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	248,850	16,000	1
Early Childhood Development (ECD)	Kapei Early Learning Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	118,800	64,000	1
Home Community Based Care Programme (HCBC)	Kearabetswe dropin centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	996,338	432,600	23
Early Childhood Development (ECD)	Kgalalelo Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	277,220	245,000	7
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	839,092	152,460	7
Home Community Based Care Programme (HCBC)	Legae La Bone Old Age Home	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,207,020	588,048	13
Early Childhood Development (ECD)	Lesang Catholic Pre-School	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	586,080	19,100	2
Home Community Based Care Programme (HCBC)	Leutlwetse Ecd Centre And Haven	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,184,400	698,400	34
Home Community Based Care Programme (HCBC)	Lokgabeng Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	126,062,044	324,144	5
Home Community Based Care Programme (HCBC)	Louis Swanepoel Home	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	220,800	174,768	23
Home Community Based Care Programme (HCBC)	MARTHIE DU PLESSIS SENTRUM	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	265,878	262,360	11
Home Community Based Care Programme (HCBC)	Malebogo Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	999,908	288,000	16
Early Childhood Development (ECD)	Mamaetso E.C.D Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	237,600	7,920	4
Early Childhood Development (ECD)	Maranatha chreche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	364,320	81,000	4
Home Community Based Care Programme (HCBC)	Marang A Letsatsi Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	177,120	35,200	1
Expansion (NEW) Programme	Motheo sewing project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	778,582	79,800	6
Early Childhood Development (ECD)	Mpepi Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	324,720	167,904	9
Early Childhood Development (ECD)	Nada Lutheran ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	237,600	68,800	1
Early Childhood Development (ECD)	Nkgodise creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	297,600	86,800	3
Home Community Based Care Programme (HCBC)	Phemelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	151,270	18,000	1
Home Community Based Care Programme (HCBC)	Phuthanang Service Club	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	110,400	18,000	1



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Place of Hope HBC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,286,096	884,520	38
Home Community Based Care Programme (HCBC)	Pudimong Chris Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,000	239,428	8
Home Community Based Care Programme (HCBC)	Ragogang Older Person Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	150,720	29,600	1
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	134,880	40,104	1
Home Community Based Care Programme (HCBC)	Readira Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	655,692	387,004	15
Home Community Based Care Programme (HCBC)	Reatlegile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	182,400	28,800	1
Home Community Based Care Programme (HCBC)	Redirammogo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	168,000	36,900	1
Home Community Based Care Programme (HCBC)	Reeme Molelema Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	182,400	51,300	1
Early Childhood Development (ECD)	Refemetswe Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	348,480	72,000	1
Expansion (NEW) Programme	Reikagile Youth Empowerment	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	406,544	179,622	7
Early Childhood Development (ECD)	Rekopane early learning centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	198,000	72,450	3
Home Community Based Care Programme (HCBC)	Relesedi Health Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	383,753	36,900	1
Home Community Based Care Programme (HCBC)	Rusoord Outehuis Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,159,200	1,098,900	32
National Nutrition Programme	ST ABRAM ORPHANAGE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	341,718	85,400	4
Early Childhood Development (ECD)	Selebanyeng Chreche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	118,800	63,090	1
Home Community Based Care Programme (HCBC)	Serenity rehabilitation	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	406,538	139,440	7
Early Childhood Development (ECD)	Solofelang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	58,500	1
Home Community Based Care Programme (HCBC)	St Abram Orphanage Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	768,408	243,000	13
Home Community Based Care Programme (HCBC)	THUSANG DISABILITY CENTRE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	578,695	274,320	5
Home Community Based Care Programme (HCBC)	TSHIRELETSOCARE AND SUPPORT(DKK)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,345,342	736,200	30
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	406,538	71,280	4
Expansion (NEW) Programme	Thusano Prevention Programme	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	380,802	273,148	14
Home Community Based Care Programme (HCBC)	Tiisetsang pre school	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	269,280	230,000	6
Early Childhood Development (ECD)	Tiisetso daycare centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	158,400	57,400	2
Home Community Based Care Programme (HCBC)	Tihokomelang service club	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	110,400	14,000	1
Home Community Based Care Programme (HCBC)	Tihokomelo Home Based Care and Drop In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	897,200	404,800	16
Home Community Based Care Programme (HCBC)	Tihomamo child care committee	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	877,260	484,800	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tselatshweu Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	198,000	8,448	1
Early Childhood Development (ECD)	Tshimologo Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	388,080	81,000	2
Home Community Based Care Programme (HCBC)	Tshireletsego Care and Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,345,342	715,200	33
Home Community Based Care Programme (HCBC)	Tshwaraganang Community Based Organisation	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,290,584	216,000	12
Home Community Based Care Programme (HCBC)	Tshwaraganang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	54,000	1
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers Hcbc	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,093,272	449,928	18
Expansion (NEW) Programme	Uti Kyk Care Givers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	503,718	156,992	5
Home Community Based Care Programme (HCBC)	Utlwang council of churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	193,829	156,968	6
Expansion (NEW) Programme	YOUTH Community Development Learner(NMM)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	356,400	249,480	14
Expansion (NEW) Programme	Youth Community Development Learner (Naledi)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	237,600	178,200	10
Expansion (NEW) Programme	Youth Community Development Centre)JB Marks Servic	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	237,600	178,200	10
Expansion (NEW) Programme	Youth Community Development Learner	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	192,000	97,020	4
Expansion (NEW) Programme	Youth Community Development Learner (Ditsobotla)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	192,000	110,880	8
Expansion (NEW) Programme	Youth Community Development Learner (Dr KK)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	144,000	69,300	5
Expansion (NEW) Programme	Youth Community Development Learner (Dr ruth)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	480,000	166,320	9
Expansion (NEW) Programme	Youth Community Development Learner (Tswaing)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	285,120	196,020	11
Expansion (NEW) Programme	Youth Community Development Learner(Lekwa-Teemane)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	237,600	142,560	8
Expansion (NEW) Programme	Youth Community Development Learner(Ramotshere)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	308,880	231,660	13
Expansion (NEW) Programme	Youth Community Development Learner(Ratlou S Point	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	285,120	144,000	8
Expansion (NEW) Programme	Youth Community Development Learner(Taung)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	456,000	194,040	14
Expansion (NEW) Programme	Youth Community Development Learner(kgetleng Service Point)	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	166,320	124,740	7
Expansion (NEW) Programme	Youth Community Learner (DR.KK)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	261,360	196,614	10



Annexure F. List of projects : National and Provincial Departments

385

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.62
Department	Nat Dept of Public Works							
Number of Projects	12					9,422,147		1,292,595
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Beit Bridge Security Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	462,745	101,997	6
Community Safety Programme	Brits Farm	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	469,687	54,000	4
Community Safety Programme	Dada Motors NDPW Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	458,414	70,200	6
Community Safety Programme	Karee Base Security Service	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	462,754	57,355	6
Community Safety Programme	Marble Hall 238 worst street security	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	379,200	103,956	6
Community Safety Programme	Old Lehurutshe Home Affairs	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	338,174	8,700	3
Community Safety Programme	Old Mutual and Sanlam Blgs Security Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	949,200	87,210	22
Community Safety Programme	Rabie Street Security Services 2018 19	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	434,994	22,172	6
Community Safety Programme	Security Kimberley Regional Office	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,774,208	465,696	14
Community Safety Programme	Senwamokgope Houses Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	408,000	66,944	6
Community Safety Programme	Sibasa Embassy Security Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	494,815	104,765	6
Community Safety Programme	UNIT 03,NDPW OFFICES	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	789,955	149,600	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.55
Department	WC - Cultural Affairs and Sport							
Number of Projects	10					31,845,996	21,255,524	787
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	Cape Winelands	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,016,334	1,477,298	51
Mass Participation Programme	Central Karoo District	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	3,002,236	2,013,928	65
Mass Participation Programme	Eden District	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,554,459	2,328,016	80
Mass Participation Programme	Incentive Grant Coaches	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	8,512,095	5,933,488	260
Mass Participation Programme	Metro Central District	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,730,340	1,370,122	43
Mass Participation Programme	Metro East District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	1,652,476	1,309,355	38
Mass Participation Programme	Metro North District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,100,400	1,501,997	53
Mass Participation Programme	Metro South District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,158,105	1,623,730	54
Mass Participation Programme	Overberg District	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,907,009	1,548,077	70
Mass Participation Programme	West Coast District	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,212,542	2,149,511	73

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.67
Department	WC - Western Cape Education Department							
Number of Projects	102					178,039,820	81,066,161	8,083
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG NSNP Food Gardeners -Metro Central	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,138,783	716,459	51
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,940	326,216	47
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,940	301,155	45
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,940	355,674	55
Early Childhood Development (ECD)	2017B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,620	432,423	24
Early Childhood Development (ECD)	2017B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	823,120	449,402	23
Early Childhood Development (ECD)	2017B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	823,120	592,537	30
Early Childhood Development (ECD)	2018A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	1,133,722	58
Early Childhood Development (ECD)	2018A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	1,118,173	55
Early Childhood Development (ECD)	2018A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	1,161,245	59
Early Childhood Development (ECD)	2018B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	779,171	372,028	28
Early Childhood Development (ECD)	2018B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	779,171	379,352	31
Early Childhood Development (ECD)	2018B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	779,171	376,115	30
Early Childhood Development (ECD)	BOLAND 2017 ECD B4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,069,560	475,155	53
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	291,090	162,070	18
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,214,540	1,379,404	155
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,059,456	216,000	30
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,022,040	270,000	30
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,016,384	424,800	59
Early Childhood Development (ECD)	BOLAND COLLEGE ECD STRAND IG 2018	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,136,124	63,090	17
Early Childhood Development (ECD)	BOLAND IG 2017 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	420,450	244,909	27
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	739,992	375,148	22
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,018,160	996,263	56
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,614,528	790,742	48

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	430,756	18
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,681,800	559,598	47
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	558,848	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	863,828	551,840	108
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,926,500	788,667	46
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	420,896	21
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,095,225	421,696	21
Early Childhood Development (ECD)	COLLEGE OG CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,699,960	1,769,844	108
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	667,590	461,866	83
Early Childhood Development (ECD)	ECD2017A1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,270	216,000	30
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,450	586,300	117
Early Childhood Development (ECD)	ECD2017A4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	734,310	648,000	89
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,450	619,223	123
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,540	324,000	60
Early Childhood Development (ECD)	ECD2017B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	732,415	478,500	29
Early Childhood Development (ECD)	ECD2017B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	740,790	492,000	26
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,208,550	216,000	29
Early Childhood Development (ECD)	ECD2017IG1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	221,043	194,400	27
Early Childhood Development (ECD)	ECD2018A1 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	763,290	495,000	30
Early Childhood Development (ECD)	ECD2018A4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,526,580	984,000	59
Early Childhood Development (ECD)	ECD2018A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,050,560	726,561	60
Early Childhood Development (ECD)	ECD2018A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,526,580	982,700	56
Early Childhood Development (ECD)	ECD2018A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,417,600	1,099,538	93
Early Childhood Development (ECD)	ECD2018B1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	773,010	175,890	27
Early Childhood Development (ECD)	ECD2018B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,022,040	660,000	58
Early Childhood Development (ECD)	ECD2018B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,546,020	437,019	63
Early Childhood Development (ECD)	ECD2018B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,022,040	659,900	59

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2018B5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	773,010	142,516	22
Early Childhood Development (ECD)	ECD2018IG1APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	737,631	466,400	29
Early Childhood Development (ECD)	ECD2018IG4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	737,631	477,200	26
Early Childhood Development (ECD)	ECD2018IG4APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	763,290	492,000	29
Early Childhood Development (ECD)	ECD2018IGDIPLOMA Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	746,256	481,000	30
National Nutrition Programme	EPWP Support Programme/ Assistant-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	585,536	296,240	8
Early Childhood Development (ECD)	EPWP- Data Support Assistants	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,786,251	1,259,396	32
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,374	200,930	22
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	237,795	116,809	25
Early Childhood Development (ECD)	IG ECD2018 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,025,280	325,171	30
Early Childhood Development (ECD)	IG ECD2018 Level 5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,050,560	662,970	60
National Nutrition Programme	IG METRO CENTRAL NSNP ASSISTANTS 2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,400	14,280	7
National Nutrition Programme	IG NSNP Food GARDENERS Metro North 18/19	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,366,540	836,011	67
National Nutrition Programme	IG NSNP Food Gardeners Overberg 18/19	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,366,540	940,761	71
National Nutrition Programme	IG NSNP Gardeners ECK	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,733,079	1,635,015	124
National Nutrition Programme	IG NSNP Volunteer Food HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,024,512	2,342,736	271
National Nutrition Programme	IG NSNP Volunteer Food Handlers	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,727,104	3,577,752	435
National Nutrition Programme	IG NSNP Volunteer Food Handlers Overberg 18/19	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,144,448	1,463,904	163
National Nutrition Programme	IG Oveberg NSNP Assistants 2018-19	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	40,800	8,160	4
National Nutrition Programme	IG-NSNP Assistant WC	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	61,200	24,480	6
National Nutrition Programme	IG-NSNP FOOD HANDLERS-2018/19-MCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,510,432	2,427,409	299
National Nutrition Programme	IG-NSNP-Gardeners-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,480,418	993,725	64
Early Childhood Development (ECD)	IG2018L1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,538	815,761	43
Early Childhood Development (ECD)	IG2018L4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	746,844	579,422	30
Early Childhood Development (ECD)	IG2018L5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	771,465	619,188	29
National Nutrition Programme	IGNSNP-VFH-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,623,072	5,059,464	514
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	232,170	166,560	30



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
National Nutrition Programme	Metro South Nsnp Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,537,376	2,768,688	370
National Nutrition Programme	Metro South Nsnp Gardeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,594,296	778,273	69
National Nutrition Programme	NSNP Assistants Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	153,000	61,200	15
National Nutrition Programme	NSNP Assistants METRO EAST 18-19	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,600	32,320	8
National Nutrition Programme	NSNP Assistants Metro South	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,600	16,320	8
National Nutrition Programme	NSNP Food Gardeners Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,846,957	1,545,546	97
National Nutrition Programme	NSNP Volunteer Food Handlers Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,990,272	5,280,336	555
Early Childhood Development (ECD)	PAYE Project	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	5,143,784	157
Early Childhood Development (ECD)	South Cape College 2017 B4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,885,792	1,311,041	108
Early Childhood Development (ECD)	South Cape College ECD LEVEL 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,392,996	1,158,487	98
Early Childhood Development (ECD)	South Cape College ECD LEVEL 5(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,569,975	727,649	34
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	445,500	119,340	25
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,989,760	590,025	130
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,912,400	266,672	53
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1 (71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	365,376	363,912	28
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1(71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	3,559,460	221,046	32
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4 IG (58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	274,168	23
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,140,700	248,099	29
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 HC (64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,350,080	275,142	29
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 ND IG(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	372,488	26
Early Childhood Development (ECD)	South Cape TVET College ECD level 5 HC(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	254,677	19
National Nutrition Programme	West Coast Gardeners 18-19	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,138,783	820,006	57
National Nutrition Programme	West Coast VFH 18-19	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,952,288	1,948,608	198
Early Childhood Development (ECD)	Western Cape NCF Training	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,891,118	991,945	857



Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.06
Department	WC-Community Safety							
Number of Projects	9					18,680,000	8,393,118	1,028
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Playmakers - Amandla EduFootball	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	604,918	438,380	25
Community Safety Programme	Youth Work - 17 Charlie	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	4,118,096	2,077,135	211
Community Safety Programme	Youth Work - 18 Alpha	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,233,985	2,255,659	395
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	977,781	404,900	39
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	570,372	16,965	5
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,567,430	2,200,744	244
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,222,226	595,917	59
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	814,818	160,377	24
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	570,372	243,041	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.84
Department	WC-Health							
Number of Projects	14					188,297,115	63,730,322	3,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DOH SETA INTERNS	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,916,800	1,171,336	44
Expansion (NEW) Programme	ECM Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	1,175,040	285,973	3
Expansion (NEW) Programme	Emergency Care Officers 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,308,480	1,726,010	64
Expansion (NEW) Programme	Forensic Pathology Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,271,744	460,051	41
Expansion (NEW) Programme	Graduate Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,621,211	248,037	9
Expansion (NEW) Programme	HEALTH ASS TO ARTISIAN	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,700,160	3,957,747	129
Expansion (NEW) Programme	Health Admin Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	7,050,240	3,654,309	139
Expansion (NEW) Programme	Health Groundsman 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,700,160	2,310,045	69
Expansion (NEW) Programme	Health Pharmacy Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,091,840	3,455,279	131
Expansion (NEW) Programme	Health Queue Marshalls 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	783,360	244,702	13
Expansion (NEW) Programme	Health pay 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,658,560	2,933,235	136
Expansion (NEW) Programme	Home Base Care Workers 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	137,088,000	40,927,732	2,142
Expansion (NEW) Programme	Incentive Grant Community Care Worker 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,581,440	2,209,038	105
Expansion (NEW) Programme	Patient Care Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,350,080	146,825	5

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.56
Department	WC-Social Development							
Number of Projects	61					51,838,359	30,905,873	1,487
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BOUNCE BACK	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	445,120	259,566	15
Expansion (NEW) Programme	Beautiful Gate SA_2018/19	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	657,966	487,838	16
Expansion (NEW) Programme	Bounce Back - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,473	232,753	5
Expansion (NEW) Programme	Breede Valley APD	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	518,375	244,879	18
Expansion (NEW) Programme	CHRYSALIS ACADEMY- YOUTH	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,564	59,262	6
Expansion (NEW) Programme	CRIME PREVENTION- PROG- Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	524,288	349,524	6
Expansion (NEW) Programme	Children	WC-Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	723,017	540,448	19
Expansion (NEW) Programme	Community Development Foundation-Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	271,973	173,369	13
Expansion (NEW) Programme	Crime Prevention PROG- Project 1	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	159,723	106,472	2
Expansion (NEW) Programme	DISABILITY PROJECT 1	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	5,540,858	2,488,838	75
Expansion (NEW) Programme	DISABILITY PROJECT 2	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	870,806	314,436	9
Expansion (NEW) Programme	DSD- OLDER -PROG Proejct 2	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	342,524	231,122	7
Expansion (NEW) Programme	DSD-OLDER-PROG-Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,011,540	457,662	21
Expansion (NEW) Programme	DSD-VEP PROG-Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,254	64,627	2
Expansion (NEW) Programme	DSD-VEP-PRO- Project 3	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	404,138	197,662	5
Early Childhood Development (ECD)	ECD Assistant 200	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,956,000	3,105,496	188
Early Childhood Development (ECD)	ECD Playgroup Facilitators 160	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,213,762	1,682,222	142
Expansion (NEW) Programme	Educo Trust-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	147,032	11
Expansion (NEW) Programme	Educo_Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,259	14,317	1
Expansion (NEW) Programme	Ethan Project	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	44,471	32,033	2
Expansion (NEW) Programme	FASfacts	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	16,696	16,360	3
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,345	185,429	14
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	662,443	518,017	59
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	305,874	196,177	12

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	763,673	480,436	40
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	725,151	432,306	29
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	404,490	341,829	33
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	247,231	157,472	15
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	731,432	464,679	45
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	627,207	396,646	24
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	478,131	293,247	32
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,279	162,652	15
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	145,632	93,075	5
Expansion (NEW) Programme	HIV/AIDS PROJECT 1	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,916,302	1,753,965	69
Expansion (NEW) Programme	HIV/AIDS PROJECT 2	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	380,762	352,940	13
Expansion (NEW) Programme	HIV/AIDS PROJECT 3	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,363,634	935,415	30
Expansion (NEW) Programme	ILISO CARE SOCIETY - Youth and Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	299,905	19
Expansion (NEW) Programme	James House-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,464,017	823,239	27
Expansion (NEW) Programme	James_House_Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,622	28,629	4
Expansion (NEW) Programme	Khulisa -Youth/Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	160,586	15
Expansion (NEW) Programme	LGO-Youth	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	373,963	253,263	11
Early Childhood Development (ECD)	Mentors70	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,801,193	1,190,296	69
Expansion (NEW) Programme	Mfesane_2018/19	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	817,658	772,907	24
Expansion (NEW) Programme	Mhani Gingi	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,320	31,260	2
Expansion (NEW) Programme	Mhani Gingi-Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	543,946	361,640	20
Expansion (NEW) Programme	Mustadafin Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	754,303	545,106	32
Expansion (NEW) Programme	Nuwerus-Youth/Women	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	143,112	87,412	5
Expansion (NEW) Programme	OLDER PERSONS PROG	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	494,533	300,972	13
Expansion (NEW) Programme	OMEGA CENTRE	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	182,700	144,028	13
Expansion (NEW) Programme	Older Persons PROG- Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,355,498	2,184,552	58
Expansion (NEW) Programme	Older Persons- PROG-PROJECT 2	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,383,578	3,481,570	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Phambili VIP Bangini- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	304,102	15
Expansion (NEW) Programme	Shiloh Synergy-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	462,354	267,279	10
Expansion (NEW) Programme	Shiloh Synergy-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	781,922	561,818	12
Expansion (NEW) Programme	VEP PROG-Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,572	58,404	3
Expansion (NEW) Programme	YOUTH PROG - PROJECT 5	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	271,973	108,787	11
Expansion (NEW) Programme	YOUTH PROG- Project 4	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	271,973	155,366	11
Expansion (NEW) Programme	Youth GROG- Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	179,660	12
Expansion (NEW) Programme	Youth PROG- PROJECT6	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	130,800	8
Expansion (NEW) Programme	Youth PROG- Project 1	WC-Social Development	WC	Eden (DC4)	George (WC044)	543,946	371,649	23
Expansion (NEW) Programme	Youth Prog- Project 3	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	271,973	132,437	11

# Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		95.71
Department	NAT - CoGTA							
Number of Projects	225					9,658,485,467	1,222,024,372	224,959
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 19001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	14,040,787	4,875,844	1,095
Community Work Programme	Alfred Duma 19001	NAT - CoGTA	KN	Uthukela (DC23)	Alfred Duma	20,359,143	6,590,656	1,053
Community Work Programme	Amahlathi 19002	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	22,465,261	8,079,932	1,700
Community Work Programme	Ba Phalaborwa1900	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,040,785	5,223,288	551
Community Work Programme	Baviaans19001	NAT - CoGTA	EC	Cacadu (DC10)	Dr Beyers Naude	10,530,591	3,150,916	631
Community Work Programme	Beaufort West 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	15,444,867	6,399,388	1,362
Community Work Programme	Bela Bela 19001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,040,787	4,499,572	917
Community Work Programme	Bergrivier 19001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,020,394	1,267,720	397
Community Work Programme	Big 5 Hlabisa 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	7,020,394	1,085,664	230
Community Work Programme	Bitou 19001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,020,394	3,585,520	784
Community Work Programme	Blouberg LM1900	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,040,787	5,632,252	1,118
Community Work Programme	Blue Crane Route19001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	7,020,394	3,281,068	641
Community Work Programme	Breedevalley 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,040,787	5,717,576	416
Community Work Programme	Buffalo City19001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,081,576	10,953,128	1,758
Community Work Programme	Bushbuckridge 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,718,286	18,421,556	3,184
Community Work Programme	Camdeboo19001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	14,040,787	5,136,216	1,128
Community Work Programme	Cape Agulhas 19001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,020,394	1,790,736	482
Community Work Programme	Cape Town 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	4,044,272	272
Community Work Programme	Cederberg 19001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	9,828,552	3,020,352	239
Community Work Programme	Chief Albert Luthuli 19001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	39,314,206	17,413,376	3,121
Community Work Programme	City of JHB Region C 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	5,030,096	1,029
Community Work Programme	CoJ REGION F 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	5,189,212	450
Community Work Programme	CoJ Region A 19002	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	5,330,096	1,044
Community Work Programme	CoJ Region G 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	5,461,080	910



# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	CollinsChabane 19001	NAT - CoGTA	LP	Vhembe (DC34)	Musina	16,146,907	4,707,444	1,055
Community Work Programme	Dannhauser 19001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,040,787	4,764,684	937
Community Work Programme	Dawid Kruiper 19001	NAT - CoGTA	NC	Siyanda (DC8)	Dawid Kruiper	13,721,423	4,375,368	1,035
Community Work Programme	Dihlabeng 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	342,363,256	2,317,716	486
Community Work Programme	Dikgatlong 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	16,848,945	5,590,128	1,203
Community Work Programme	Dipaleseng 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,040,787	6,047,752	1,098
Community Work Programme	Ditsobotla 19002	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,040,787	4,090,608	505
Community Work Programme	Dr JS Moroka 19003	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	19,657,102	7,536,088	1,466
Community Work Programme	Dr Nkosazana Dlamini-Zuma 19001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	15,444,867	6,203,732	768
Community Work Programme	Drakenstein 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,020,394	2,529,180	263
Community Work Programme	EKURHULENI 19001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,040,787	5,510,048	1,095
Community Work Programme	Elias Motsoaledi1900	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,444,867	5,609,648	1,178
Community Work Programme	Emakhazeni 19003	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,040,787	5,138,796	1,075
Community Work Programme	Emalahleni 19004	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	16,848,946	5,014,832	760
Community Work Programme	Emalahleni19001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,828,552	3,477,892	567
Community Work Programme	Emthanjeni 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,040,787	4,966,532	1,215
Community Work Programme	Engcobo19001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,040,787	5,031,136	999
Community Work Programme	Enoch Mgijima 19001	NAT - CoGTA	EC	Chris Hani (DC13)	Enoch Mgijima	42,122,363	16,347,420	2,777
Community Work Programme	Ephraim Mogale1900	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	14,040,787	5,544,172	1,112
Community Work Programme	Fetakgomo Tubatse 19001	NAT - CoGTA	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	37,910,128	13,684,648	2,731
Community Work Programme	GREATER TAUNG 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	28,081,576	8,502,152	1,523
Community Work Programme	Ga-Segonyana 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,020,394	2,790,992	585
Community Work Programme	Gamagara 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,040,787	3,248,964	512
Community Work Programme	Gariep19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Walter Sisulu	14,040,787	4,992,988	797
Community Work Programme	George 19001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,020,394	3,128,840	785
Community Work Programme	Govan Mbeki 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,040,787	6,132,680	991
Community Work Programme	Great Kei 1900	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,722,432	2,526,108	528

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Giyani1900	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	23,869,339	7,974,748	1,535
Community Work Programme	Greater Kokstad 19001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	7,020,394	2,844,204	483
Community Work Programme	Greater Letaba19001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,444,867	5,180,588	1,030
Community Work Programme	Greater Tzaneen19001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	29,485,655	10,585,404	1,111
Community Work Programme	Gugulethu/Nyanga 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	4,190,800	223
Community Work Programme	Hantam 19001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,020,394	2,506,340	566
Community Work Programme	Hessequa 19001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,020,394	1,019,320	277
Community Work Programme	Ikwezi19001	NAT - CoGTA	EC	Cacadu (DC10)	Dr Beyers Naude	14,040,787	5,602,724	1,145
Community Work Programme	Impendle 19002	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,040,787	4,867,960	1,021
Community Work Programme	Intsika Yethu19001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	16,848,946	5,882,468	1,126
Community Work Programme	JB Marks 19001 (Ventersdorp)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp/Tlokwe	14,040,787	5,770,392	1,134
Community Work Programme	JB Marks 19002 (Tlokwe)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,020,394	2,634,164	579
Community Work Programme	Joe Morolong 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	22,465,260	7,912,008	1,588
Community Work Programme	Jozini 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,040,787	5,489,036	1,094
Community Work Programme	KSD Mthatha 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,061,183	8,171,840	1,621
Community Work Programme	Kagisano Molopo 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	14,040,787	4,644,252	980
Community Work Programme	Kai Garib 19001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	15,444,866	5,380,260	1,122
Community Work Programme	Kamiesberg 19001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,020,394	917,756	208
Community Work Programme	Kannaland 19001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,040,787	4,186,748	945
Community Work Programme	Kareeberg 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,040,787	3,173,468	625
Community Work Programme	Karoo Hoogland 19001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,020,394	1,017,808	329
Community Work Programme	Kgatelopele 19001	NAT - CoGTA	NC	Siyanda (DC8)	Kgatelopele (NC086)	15,448,660	5,197,500	1,042
Community Work Programme	Kgetlengrivier 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,040,787	4,896,140	948
Community Work Programme	Khai Ma 19001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	14,040,787	4,786,848	1,067
Community Work Programme	Khayelitsha 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	6,414,736	806
Community Work Programme	Kheis 19001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,020,394	2,712,668	639
Community Work Programme	Knysna 19001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,424,472	2,956,648	606

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Kopanong 19001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	342,363,256	3,337,104	511
Community Work Programme	Kouga19001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	7,020,394	1,419,932	231
Community Work Programme	Koukamma19001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	10,530,591	2,927,572	688
Community Work Programme	KwaDukuza 19001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,020,394	2,905,844	264
Community Work Programme	Laingsburg 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,020,394	1,549,864	380
Community Work Programme	Langeberg 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,020,394	1,676,796	438
Community Work Programme	Lekwa 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,040,787	6,064,280	1,056
Community Work Programme	Lekwa-Taemane 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	7,020,394	2,089,488	348
Community Work Programme	Lepelle Nkumpi1900	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	16,146,907	5,778,880	1,186
Community Work Programme	Lephalale 19001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	7,020,394	2,791,444	610
Community Work Programme	Lesedi 19002	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,040,787	5,612,588	1,088
Community Work Programme	Letsemeng 19001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	342,363,256	4,987,056	478
Community Work Programme	Lukhanyo 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	23,869,340	9,188,624	1,716
Community Work Programme	Madibeng 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	15,444,867	6,605,288	1,138
Community Work Programme	Mafikeng 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	21,061,183	7,789,628	1,512
Community Work Programme	Mafube 1900	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	342,363,256	3,798,984	890
Community Work Programme	Magareng 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,040,787	5,353,204	1,170
Community Work Programme	Makana19001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,040,787	5,032,820	1,084
Community Work Programme	Makhado19001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	7,722,432	3,555,188	761
Community Work Programme	Makhuduthamaga19001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	16,848,946	6,315,848	1,242
Community Work Programme	Maletswai19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Walter Sisulu	7,020,394	2,602,276	459
Community Work Programme	MalutiAPhofung 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	342,363,256	12,013,664	2,459
Community Work Programme	Mamusa 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	14,040,787	5,333,976	1,148
Community Work Programme	Mandeni 19001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,040,787	4,083,408	864
Community Work Programme	Mangaung 19001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	342,363,256	21,175,800	3,622
Community Work Programme	Mantsopa 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	342,363,256	5,605,100	830
Community Work Programme	Manyano 19001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,040,787	4,909,828	945

# Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Maphumulo 19001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,040,787	6,256,460	1,105
Community Work Programme	Maquassi Hills 19001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,040,787	5,977,340	1,149
Community Work Programme	Maruleng 19001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,362,135	5,182,172	1,027
Community Work Programme	Masilonyana 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	342,363,256	2,819,248	556
Community Work Programme	Matatiele 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	28,081,576	10,866,980	2,132
Community Work Programme	Matjhabeng 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	352,081,093	14,714,488	2,934
Community Work Programme	Matlosana 19001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,020,394	2,861,036	546
Community Work Programme	Matzikama 19001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,020,394	90,252	102
Community Work Programme	Mbhashe1900	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,040,787	5,202,928	1,027
Community Work Programme	Mbombela 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	City of Mbombela	21,061,183	9,009,456	1,807
Community Work Programme	Mdoni 19001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	21,061,183	8,293,372	1,374
Community Work Programme	Merafong 19002	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	28,081,576	11,256,928	1,953
Community Work Programme	Metsimaholo 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	352,081,093	4,466,792	838
Community Work Programme	Mfolozi 19001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	21,061,184	5,675,276	1,197
Community Work Programme	Midvaal 19001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,040,787	4,501,056	949
Community Work Programme	Mkhabathini 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	14,040,787	5,304,232	916
Community Work Programme	Mkhondo 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,869,339	9,906,632	1,718
Community Work Programme	Mnquma19001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,040,787	5,273,092	1,062
Community Work Programme	Modimolle Mokgopong 19001	NAT - CoGTA	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	14,040,787	6,209,708	1,330
Community Work Programme	Mogalakwena 19001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,253,025	6,808,116	1,372
Community Work Programme	Mohokare 19001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	342,363,256	5,850,060	850
Community Work Programme	Molemole1900	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,040,787	5,331,992	1,097
Community Work Programme	Moqhaka 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	352,081,093	4,484,256	970
Community Work Programme	Moretele 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	16,848,946	7,184,428	1,254
Community Work Programme	Moses Kotane 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,444,867	5,644,452	1,063
Community Work Programme	Mosselbay 19001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,020,394	1,159,452	367
Community Work Programme	Mpofana 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,020,394	2,417,424	475

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Msinga 19001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	21,061,183	7,343,532	1,452
Community Work Programme	Msukaligwa 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,848,946	6,130,776	1,272
Community Work Programme	Msunduzi 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,040,787	4,874,364	934
Community Work Programme	Mthamvuna 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,061,183	8,208,704	1,634
Community Work Programme	Mthonjaneni 19001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,040,787	3,741,096	964
Community Work Programme	Mtubatuba 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	14,040,787	5,608,816	1,051
Community Work Programme	Munsieville 19001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	35,101,971	12,374,908	2,387
Community Work Programme	Musina19001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	23,869,340	9,078,676	1,585
Community Work Programme	Mzimvubu 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,081,576	11,302,396	1,894
Community Work Programme	Mzumbe 19001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	21,061,183	9,281,540	1,510
Community Work Programme	Mzwabantu 19001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,040,787	5,718,188	882
Community Work Programme	Nala 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	352,081,093	6,381,120	1,114
Community Work Programme	Naledi 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	15,444,867	4,275,784	894
Community Work Programme	Nama Khoi 19001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,020,394	2,174,320	538
Community Work Programme	Ndlambe19001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	7,020,394	2,296,652	210
Community Work Programme	Ndwendwe 19001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,040,787	4,981,700	968
Community Work Programme	Nelson Mandela Bay19001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	35,101,970	9,371,740	906
Community Work Programme	Newcastle 19001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	7,020,394	2,219,092	179
Community Work Programme	Ngqushwa1900	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	16,848,946	5,916,928	970
Community Work Programme	Ngwathe 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	352,081,093	9,415,580	1,288
Community Work Programme	Nkandla 19001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	15,444,867	5,966,228	1,177
Community Work Programme	Nketoana 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	342,363,256	2,618,400	548
Community Work Programme	Nkomazi 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,081,576	11,925,284	1,949
Community Work Programme	Nongoma 19001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	14,040,787	5,255,688	748
Community Work Programme	Nquthu 19002	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	14,040,787	5,253,628	1,114
Community Work Programme	Nquzahill 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,061,183	8,579,180	1,721
Community Work Programme	Ntabankulu 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,040,787	5,128,652	960



# Annexure F. List of projects : National and Provincial Departments

402

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Nyandeni19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,848,946	6,744,236	1,091
Community Work Programme	Okhahlamba 19001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	14,040,787	5,276,576	1,064
Community Work Programme	Oudtshoorn 19001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	9,828,552	3,071,224	519
Community Work Programme	Overstrand 19001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,020,394	743,868	262
Community Work Programme	Phokwane 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,040,787	4,639,976	980
Community Work Programme	Phumelela 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	352,081,092	5,240,616	1,078
Community Work Programme	Pixley Ka Seme 19001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	16,848,946	6,981,544	1,174
Community Work Programme	Polokwane19001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	35,101,970	10,945,132	2,069
Community Work Programme	Port St Johns19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,040,787	5,294,448	1,044
Community Work Programme	Prince Albert 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,020,394	2,204,524	430
Community Work Programme	Ramotshere Moiloa 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	18,253,023	6,499,048	1,226
Community Work Programme	Randfontein 19001	NAT - CoGTA	GP	West Rand (DC48)	Rand West City	28,081,577	10,264,124	2,045
Community Work Programme	Ratlou 19002	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,040,787	5,598,496	1,188
Community Work Programme	Ray Nkonyeni 19001	NAT - CoGTA	KN	Ugu (DC21)	Ray Nkonyeni	21,061,183	9,431,360	1,436
Community Work Programme	Raymond Mhlaba 19001	NAT - CoGTA	EC	Amathole (DC12)	Raymond Mhlaba	29,485,655	11,797,924	1,692
Community Work Programme	Region E 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	5,331,744	837
Community Work Programme	Renosterberg 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,040,787	4,382,596	929
Community Work Programme	Richmond 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	7,020,394	1,767,240	446
Community Work Programme	Richtersveld 19001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,040,787	3,465,876	690
Community Work Programme	Rustenberg 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	28,081,576	10,782,708	2,039
Community Work Programme	Saldanha Bay 19001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,020,394	2,132,188	127
Community Work Programme	Senqu 19002	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	28,081,576	11,218,040	871
Community Work Programme	Setsoto 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	342,363,256	5,824,620	859
Community Work Programme	Siyancuma 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,020,394	1,181,364	241
Community Work Programme	Siyathemba 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,020,394	1,131,152	295
Community Work Programme	Siyazenzela 19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,040,787	4,794,356	827
Community Work Programme	Sol Plaatje 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,848,945	5,543,028	1,068



Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	Stellenbosch 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,020,394	686,424	256
Community Work Programme	Steve Tshwete 19003	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	16,146,907	5,017,116	1,023
Community Work Programme	Sundays River Valley19001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	7,020,394	2,881,800	656
Community Work Programme	Swartland 19001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	7,020,394	875,192	495
Community Work Programme	Swellendam 19001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,020,394	1,659,176	376
Community Work Programme	Tembelihle 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,020,394	1,640,136	433
Community Work Programme	Thaba Chweu 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	16,848,946	6,059,476	1,260
Community Work Programme	Thabazimbi 19001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	7,020,394	2,286,572	476
Community Work Programme	Theewaterskloof 19001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,040,787	4,418,492	948
Community Work Programme	Thembisile Han 19003	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	16,848,946	6,410,876	1,151
Community Work Programme	Thulamela19001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	12,636,709	5,136,024	1,319
Community Work Programme	Tokologo 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	352,081,093	5,082,728	1,038
Community Work Programme	Tsantsabane 19001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,020,394	2,085,356	457
Community Work Programme	Tshwane Metro 19001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,081,576	9,896,652	1,791
Community Work Programme	Tswaing 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,040,787	5,164,244	943
Community Work Programme	Tswelopele 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	342,363,256	2,254,356	359
Community Work Programme	Ubuntu 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	16,848,945	5,596,064	1,128
Community Work Programme	Ulundi 19002	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	7,020,394	2,583,416	468
Community Work Programme	Umgeni 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	7,020,394	2,467,840	483
Community Work Programme	Umhlathuze 19001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	12,636,709	1,784,032	703
Community Work Programme	Umjindi 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	City of Mbombela	14,040,787	6,054,208	1,017
Community Work Programme	Umsobomvu 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,020,394	2,684,928	779
Community Work Programme	Umvoti 19001	NAT - CoGTA	KN	Umqinyathi (DC24)	Umvoti (KZN245)	7,020,394	2,135,104	306
Community Work Programme	Victor Khanye 19003	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,040,787	5,266,988	668
Community Work Programme	Westonaria 19001	NAT - CoGTA	GP	West Rand (DC48)	Rand West City	28,081,577	10,951,544	1,714
Community Work Programme	Witzenberg 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,020,394	2,387,304	414
Community Work Programme	eDumbe 19001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	7,020,394	5,143,600	1,052

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Work Programme	eMadlangeni 19002	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	14,040,787	5,064,872	1,104
Community Work Programme	eMfuleni 19001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,040,787	3,673,336	785
Community Work Programme	eNdumeni 19001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,020,394	2,109,980	404
Community Work Programme	eThekwini 19001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	34,489,759	7,935,048	1,459
Community Work Programme	iNkosi Langalibalele 19001	NAT - CoGTA	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	21,061,183	6,946,952	1,414
Community Work Programme	iNxuba Yethemba19001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	7,020,394	2,207,272	454
Community Work Programme	uMhlabuyalingana 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,465,261	8,317,292	1,685
Community Work Programme	uMlalazi 19001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	14,040,788	5,191,448	1,070
Community Work Programme	uMshwathi 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	7,020,394	2,117,252	382
Community Work Programme	uMzimkhulu 19001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,040,787	6,042,704	861
Community Work Programme	uPhongolo 19001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,040,787	5,245,740	1,022
Community Work Programme	ubuhlebezwe 19001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,040,787	5,692,844	534