

**Expanded Public Works Programme (EPWP) Quarter 3 2018/2019**  
**(Cumulative: 01 APR 2018 to 31 DEC 2018)**  
**List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.29
Department	!Kai! Garib							
Number of Projects	5					10,680,000	2,806,046	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!GMaintenance of Internal Raods and Stormwater	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	800,000	106,212	60
Municipal Infrastructure	!GMaintenance of Internal Roads	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,000,000	510,040	123
Municipal Infrastructure	!GMaintenance of Waternetwork and WTW	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	380,000	371,082	113
Municipal Infrastructure	Programme of Service Delivery	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	5,000,000	1,395,192	12
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	3,500,000	423,520	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	!Kheis							
Number of Projects	4							21,673,728
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sewer Reticulation in Grootdrink	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	4,320,522	51,480	14
Municipal Infrastructure	!G/Upgrading of main street in Groblershoop town	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	4,500,000	7,200	3
Municipal Infrastructure	MIG:Groberlaarshoop Upgrading of Bulk Water Supply	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	3,853,206	43,320	11
Municipal Infrastructure	Upgrading of main street in Groblershoop-Phase2	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	9,000,000	8,640	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.29
Department	AbaQulusi							
Number of Projects	11							20,526,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ezibomvu Hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,496,540	1,325,560	18
Municipal Infrastructure	Construction of Ezingadini Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,259,148	191,845	5
Municipal Infrastructure	Construction of Kwagwebu Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,587,363	368,445	6
Municipal Infrastructure	Construction of Zwelisha Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,265,800	470,803	8
Municipal Infrastructure	Construction of eMadresini Creche	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,520,317	141,820	4
Municipal Infrastructure	Construction of eZingadini Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,846,730	9,414	3
Municipal Infrastructure	IG/Community halls Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	41,580	4,200	4
Municipal Infrastructure	IG/Sealing and Asphalting of President Street	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	254,100	11,550	11
Municipal Infrastructure	Rehabilitation of Bhekuzulu Hall	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,551,058	1,097,144	10
Municipal Infrastructure	Rehabilitation of Ngilandi Gravel Road	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,154,819	1,302,473	10
Municipal Infrastructure	eMadresini Cemetary Fencing	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,549,504	156,032	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.29
Department	Albert Luthuli							
Number of Projects	15					84,323,046	25,128,002	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EMANZANA RING ROAD	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	1,513,555	6
Municipal Infrastructure	Construction of Carolina paved road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	1,412,154	12
Municipal Infrastructure	Construction of Elukwatini Fire station and Disast	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	13,287,528	3,692,960	31
Municipal Infrastructure	Construction of Mahoxo road phase 2	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,522,485	1,320,850	57
Municipal Infrastructure	Construction of Tjakastad Road 3.5km	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,500,000	51,840	11
Municipal Infrastructure	Construction of footbridges	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	901,000	335,680	31
Municipal Infrastructure	DESIGN AND CONSTRUCTION OF PAVED ROAD AT MAYFLOWER	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,000,000	4,108,980	7
Municipal Infrastructure	Refurbishing and extension of water network in Lus	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,141,402	1,735,740	9
Municipal Infrastructure	Replacement of AC Pipes at Elukwatini	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,000,000	412,000	10
Municipal Infrastructure	Replacement of AC pipes in Ekulindeni	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,499,974	1,385,840	24
Municipal Infrastructure	construction of Silobela stadium phase 2	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	4,000,000	1,998,866	17
Municipal Infrastructure	construction of a bridge at Hereford(mpuluzi)	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,970,657	2,970,657	27
Municipal Infrastructure	construction of diepdale ring road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,000,000	1,033,280	9
Municipal Infrastructure	construction of mooiplaas road	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,000,000	2,000,000	6
Municipal Infrastructure	maintanance of bulk electrical infrustructure	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,500,000	1,155,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.30
Department	Alfred Duma							
Number of Projects	9					27,244,021	5,517,929	759
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ASPHALT MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	570,609	110,339	17
Municipal Infrastructure	ASPHALT MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	523,872	326,609	16
Municipal Infrastructure	CONSTRUCTION OF EMATHENDENI SPORTFIELD IN WARD 29	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	6,450,823	10,908	8
Municipal Infrastructure	Electricity Maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,861,120	231,052	50
Municipal Infrastructure	MAINTENANCE OF ELECTRICAL INFRASTRUCTURE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,571,616	1,224,820	59
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,255,341	285,319	38
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,232,640	779,194	36
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,595,200	1,820,973	260
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,182,800	728,715	275

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.86
Department	Alfred Nzo							
Number of Projects	18					135,889,334	20,846,952	1,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	1,600,860	1,423,620	244
Municipal Infrastructure	Betshwana Mombeni Gravity main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	246,000	246,000	26
Municipal Infrastructure	Betshwana Rising Main	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	179,400	179,400	18
Municipal Infrastructure	Construction of vip Toilet in Mbizana Ward 31	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	2,250,000	524,800	41
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	31,273,560	1,455,210	38
Municipal Infrastructure	Greater Mbizana Water Supply Project 1C	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,184,166	3,233,800	91
Municipal Infrastructure	IG/ANDM EPWP BENEFICIARIES PHASE 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	9,867,000	4,418,590	299
Municipal Infrastructure	Implemantation of WSIG and NTABANKULU	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	134,640	134,640	17
Municipal Infrastructure	Kwabhaca regional bulk water supply scheme	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	412,210	73,920	7
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	6,251,060	2,550,636	104
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,133,296	609,444	27
Municipal Infrastructure	Mbizana wsig projects	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	13,952,283	802,560	75
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	863,840	767,448	94
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,124,723	780,804	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	541,440	451,440	60
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	16,491,565	720,360	6
Municipal Infrastructure	Peri Urban Stands Lubhalasi	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	424,125	189,000	21
Municipal Infrastructure	Umzimvubu WSIG	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	25,959,165	2,285,280	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.85
Department	Amahlathi							
Number of Projects	5					2,362,479		167,538
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Handy Man	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	217,000	14,000	3
Municipal Infrastructure	ELECTRICITY 11KV UPGRADING	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	589,355	26,220	17
Municipal Infrastructure	IG: Stormwater drainage cleaning and road patching	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	807,624	66,470	37
Municipal Infrastructure	INEP: 11 Kv upgrade	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	603,970	26,125	13
Municipal Infrastructure	NOTHENG A INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	144,530	34,723	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.03
Department	Amajuba							
Number of Projects	7					93,582,949	47,631,116	317
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Buffalo Flats Water Supply Scheme - Phase 3B	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	21,939,685	17,857,964	76
Municipal Infrastructure	Dannhauser Bulk Water Supply Pipeline	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	10,313,094	2,382,038	19
Large Projects (exceeding R30mil)	Eastborne water scheme	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	24,080,000	9,692,746	81
Municipal Infrastructure	IG/Water pipe repair and meter inspector programme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	720,000	321,432	45
Large Projects (exceeding R30mil)	Skombaren water supply scheme Dannhauser	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	32,943,526	15,935,427	56
Municipal Infrastructure	Suppy and construction of 450 VIP Toilet Infills	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	3,516,643	1,386,429	31
Municipal Infrastructure	Water leak and meter inspectors:IG	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	70,000	55,080	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.81
Department	Amathole							
Number of Projects	11							414,847,993
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amahlathi Area Wide Sanitation 2 A	Amathole	EC	Amathole (DC12)	Amahlati (EC124)	51,655,168	230,559	45
Municipal Infrastructure	Dutywa Waste Water Treatment Works	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,998,606	118,997	14
Municipal Infrastructure	IG:Pothole Patching	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	606,124	119,800	60
Municipal Infrastructure	MNQUMA WARD 14 SANITATION	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	162,500,000	348,275	28
Municipal Infrastructure	Mbashe Region 2B	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,975,000	802,600	31
Municipal Infrastructure	Mbashe Region 2C	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	1,500,000	47,656	15
Municipal Infrastructure	Mbhashe RIGH	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	10,000,000	48,000	26
Municipal Infrastructure	Mnquma RIGH	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	3,500,000	83,621	37
Municipal Infrastructure	Mnquma Region 3 A Sanitation	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	40,000,000	81,000	28
Large Projects (exceeding R30mil)	Ngqamakwe RWSS Phase 2	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	69,549,330	203,401	24
Large Projects (exceeding R30mil)	Xhora Water Supply Scheme	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	64,563,765	1,046,158	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.57
Department	Ba-Phalaborwa							
Number of Projects	5							39,782,414
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Routine infrastructure maintenance programme	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	758,621	279,434	44
Municipal Infrastructure	Mashishimale Sports Complex Ph2	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,000,000	59,800	23
Municipal Infrastructure	SElwane Sports Complex Phase 2	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,989,553	1,143,983	7
Municipal Infrastructure	TAMBO STREET PAVING PHASE 2A	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,117,410	71,163	27
Municipal Infrastructure	Upgrading of Benfarm Road Phase 2	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,916,831	48,372	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.89
Department	Beaufort West							
Number of Projects	10					83,737,679	43,823,193	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BWest Mun S1 Housing Project	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	71,680,000	35,676,248	39
Municipal Infrastructure	Cleaning and Restoration of Pavilion	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	147,600	126,467	21
Municipal Infrastructure	Cleaning of Pavilion	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	138,288	118,003	19
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	288,863	192,991	16
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	191,094	136,801	16
Municipal Infrastructure	Minor Civils	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	604,962	604,819	41
Municipal Infrastructure	Rehabilitate Gravel Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,754,898	515,317	32
Municipal Infrastructure	Rehabilitate Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,023,128	450,271	25
Municipal Infrastructure	Upgrade Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,300,000	393,429	26
Municipal Infrastructure	Upgrading of Klein Hans River Scheme:Phase1	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,608,846	5,608,846	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Bela-Bela							
Number of Projects	2					689,262,291		28,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade Pienaars River WWTW	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	683,869,830	16,200	7
Municipal Infrastructure	Upgrading of Masakhane WWTW/a	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	5,392,461	12,600	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.12
Department	Bergrivier							
Number of Projects	15							3,374,262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GVW BULK WATER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	2,000,000	344,986	21
Municipal Infrastructure	IGWC 18/19 FENCING MUNICIPAL COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	18,000	17,109	8
Municipal Infrastructure	IGWC17-18 ELECTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	108,000	34,542	9
Municipal Infrastructure	IGWC17-18 FENCING MUNICIPAL COMMON	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	22,500	4,848	3
Municipal Infrastructure	IGWC17-18 ROADS AND STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	201,506	52
Municipal Infrastructure	IGWC17-18 WATER CONSERVATION LEAK DETECTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	30,000	28,835	8
Municipal Infrastructure	MAINTENANCE OF RESORTS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	35,000	3,050	3
Municipal Infrastructure	PAVING OF SIDEWALKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	95,000	81,840	27
Municipal Infrastructure	STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	55,000	46,403	9
Municipal Infrastructure	STORMWATER MAINTENANCE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	82,462	41,632	10
Municipal Infrastructure	WATER CONSERVATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	62,400	53,820	20
Municipal Infrastructure	WATER CONSERVATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	62,400	59,323	11
Municipal Infrastructure	WATER CONSERVATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	93,500	57,224	13
Municipal Infrastructure	WC 17/18 MAINTENANCE OF MUNICIPAL BUILDINGS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	41,650	13
Municipal Infrastructure	WW WATER NETWORK	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	350,000	121,917	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Big 5 Hlabisa								
Number of Projects	4						2,533,440	220,200	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Madondo Community Hall.	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,253,440	105,600	8	
Municipal Infrastructure	Manqoba Community Hall.	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	500,000	27,600	5	
Municipal Infrastructure	Mjabhise community hall	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	500,000	63,000	5	
Municipal Infrastructure	Phumlani access road	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	280,000	24,000	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.34
Department	Bitou							
Number of Projects	15							143,798,725
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Access Road to the testing centre	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,454,608	33,120	8
Municipal Infrastructure	Construction of Top Structure in KwaNokuthula 4	Bitou	WC	Eden (DC4)	Bitou (WC047)	74,669,867	722,700	41
Municipal Infrastructure	IG: Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	120,000	4,400	1
Municipal Infrastructure	IG: Public Facilities Maintenance	Bitou	WC	Eden (DC4)	Bitou (WC047)	775,000	92,340	7
Municipal Infrastructure	IG: Water Meter Reading	Bitou	WC	Eden (DC4)	Bitou (WC047)	775,000	83,880	7
Municipal Infrastructure	IG:Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	150,750	14,940	1
Municipal Infrastructure	IG:Electrical Reticulation	Bitou	WC	Eden (DC4)	Bitou (WC047)	135,000	101,160	14
Municipal Infrastructure	Kranshoek:Upgrade Gravel Roads,Phase 2	Bitou	WC	Eden (DC4)	Bitou (WC047)	32,812,284	347,940	22
Municipal Infrastructure	KwaNokuthula:Electrification of Low Cost Housing 4	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,500,000	19,980	5
Municipal Infrastructure	Plettenberg Bay:KwaNokuthula Upgrade Bulk Outfall	Bitou	WC	Eden (DC4)	Bitou (WC047)	4,664,197	183,060	8
Municipal Infrastructure	UPGRADING OF KRANSHOEK BULK WATER SUPPLY PHASE 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,898,428	133,200	12
Municipal Infrastructure	Upgrading of Aventura of Aventura Pumpstation	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,324,912	316,656	8
Municipal Infrastructure	Upgrading of Beacon Way Phase 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,048,353	220,680	20
Municipal Infrastructure	Upgrading of Bossiesgif/Qolweni Sports Field	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,655,123	29,810	8
Municipal Infrastructure	Upgrading of Natures Valley Bulk Water Supply 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,815,204	18,870	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.35
Department	Blouberg							
Number of Projects	3					9,061,984		148,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Inveraam Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,946,373	51,795	8
Municipal Infrastructure	Construction of Mokhurumela Creche	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,819,554	33,704	10
Municipal Infrastructure	Senwabarwana Internal Streets and Stormwater Phase	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	5,296,057	62,627	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.75
Department	Blue Crane Route							
Number of Projects	10							4,246,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BCRM :Upgrading of Gravel Roads(2013/15)	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,793,368	1,343,940	162
Municipal Infrastructure	IG/Installation of new water meters in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	16,536	16,536	12
Municipal Infrastructure	IG/Installation of water metersin BCRM 2018	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	95,040	61,344	7
Municipal Infrastructure	IG/Maintenance of WWT Plants in BCRM/17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	20,394	20,394	13
Municipal Infrastructure	IG/Roads	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	158,000	80,895	12
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	22,528	22,528	15
Municipal Infrastructure	IG/Water and Sanitation	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	79,200	36,022	7
Municipal Infrastructure	Upgrading	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	60,942	60,942	13
Municipal Infrastructure	Upgrading GlenAvon Sportsfield,Somerset East	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,600,000	12,150	11
Municipal Infrastructure	Upgrading of Pearston Sportsfield	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	400,000	121,207	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.32
Department	Breede Valley							
Number of Projects	11					11,150,000	2,458,448	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Building General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	6,930	2
Municipal Infrastructure	EPWP DE DOORNS ROADS AND STORMWATER	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	61,195	6
Municipal Infrastructure	EPWP HOUSING	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	286,300	18
Municipal Infrastructure	EPWP Housing	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	172,205	6
Municipal Infrastructure	EPWP Parks General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	27,027	10
Municipal Infrastructure	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	244,695	11
Municipal Infrastructure	IG EPWP Electrical Works	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	215,655	21
Municipal Infrastructure	IG EPWP Roads Construction 01	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	250,305	28
Municipal Infrastructure	IG EPWP Roads and Storm Water Maintanance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,000,000	947,533	72
Municipal Infrastructure	IG EPWP Roads and Storm Water maintanance	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	171,424	20
Large Projects (exceeding R30mil)	MIG EPWPBV684:Sewer replacement through Technology	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	75,179	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.83
Department	Buffalo City Metro							
Number of Projects	22					719,995,736	35,933,613	1,094
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ablution Blocks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	100,000,000	2,628,640	197
Municipal Infrastructure	Augmentation of buffalo river raw water abstraction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	13,000,000	89,436	16
Municipal Infrastructure	Bisho King Williams Town Sewerage Scheme Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	108,937,500	1,023,200	58
Municipal Infrastructure	Community Ward Based Water Loss Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,560,000	1,059,700	134
Municipal Infrastructure	Construction of Amahleka Water Supply	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,685,296	906,009	50
Contractor Development	Construction of Gravel Roads in BCMM EPWP learnesh	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,000,000	512,100	67
Municipal Infrastructure	EBSU Retaining Wall	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,095,407	102,060	6
Municipal Infrastructure	ELECTRIFICATION OF NDANCAMA (FYNBOS)	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,484,829	3,888	1
Municipal Infrastructure	Electrification Phakamisa	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,970,000	23,904	8
Municipal Infrastructure	Gonubie Link	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,500,000	726,362	17
Municipal Infrastructure	HOOD POINT CONCRETE REFURBISHMENT.PHASE3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,000,000	243,588	8
Municipal Infrastructure	KWT Public Transport - Facilities Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	89,568,270	453,070	26
Municipal Infrastructure	Mdantsane Roads Phase 3-Cluster 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,390,469	206,790	20
Municipal Infrastructure	Potsdam Ikwezi Block 1	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	23,143,600	262,615	44
Municipal Infrastructure	Rehabilitation of Fleet Street	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,000,000	1,001,850	43
Municipal Infrastructure	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	45,000,000	202,631	39
Municipal Infrastructure	Roads-Maintenance	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	50,000,000	1,890,000	245
Municipal Infrastructure	Upgrade to Umzonyana WTW Ph1	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,892,097	100,230	9
Municipal Infrastructure	Upgrading Qumza Highway	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,500,000	370,014	31
Municipal Infrastructure	Upgrading gravel roads-Mdantsane Cluster1 Phase3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	23,768,269	550,200	46
Municipal Infrastructure	West Bank Restitution	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	35,000,000	23,356,955	22
Municipal Infrastructure	Westbank Restitution Project - Reservoir	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,500,000	220,370	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.82
Department	Bushbuckridge							
Number of Projects	12							10,795,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AGINCOURT AND IREAGH BULK WATER SUPPLY- RESERVOIR	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	70,000	28,350	10
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT CEKO VILLAGE	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,000	8,700	9
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT KUMANA PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,000	106,050	14
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MADRAS PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,000	80,550	31
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MAVILJAN B P2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,000	56,100	25
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MP-STREAM P 3	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,000	99,750	28
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT STANDFORD P 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,000,000	13,500	13
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MADRADAS A1 P 1	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	950,000	148,800	48
Municipal Infrastructure	Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	495,000	274,900	22
Municipal Infrastructure	SOWETO WATER RETICULATION	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	137,400	33
Municipal Infrastructure	WATER RETICULATION AT BELFAST VILLAGE PH 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000	25,200	11
Municipal Infrastructure	Water Reticulation at Alexandria Village	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	24,300	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.53
Department	Cape Agulhas							
Number of Projects	10					3,037,400	1,027,937	120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BD/General roads-JD	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	235,000	223,553	22
Municipal Infrastructure	General roads	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	451,000	36,562	12
Municipal Infrastructure	IG/MAINTENANCE OF TOILET FACILITIES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	132,500	13,332	1
Municipal Infrastructure	MAINTENANCE OF TOILETS IN THE INFORMAL AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	53,782	5
Municipal Infrastructure	Maintenance of building in CAM area	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	56,000	50,298	3
Municipal Infrastructure	PROCESS CONTROLLER	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	348,867	41,913	1
Municipal Infrastructure	Paving Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	385,000	46,763	16
Municipal Infrastructure	Stormwater upgrade 3	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	995,033	276,158	34
Municipal Infrastructure	Upgrading of sidewalks(Struisbaai)	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	300,000	274,971	19
Municipal Infrastructure	WATER AND SEWERAGE TEAM	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	74,000	10,605	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.62
Department	Cape Winelands							
Number of Projects	4					2,382,000		123,449
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- Clearing of road reserves 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	800,000	51,823	38
Municipal Infrastructure	Own - Sidewalk construction schools	Cape Winelands	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	80,000	39,390	9
Municipal Infrastructure	Own - Sidewalks Breedeevalley 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	1,500,000	31,209	7
Municipal Infrastructure	Own Langeberg Roads and Stormwater 17 18	Cape Winelands	WC	Cape Winelands (DC2)	Breedee River/Winelands (WC026)	2,000	1,027	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.76
Department	Capricorn							
Number of Projects	22					290,088,567	75,522,927	1,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgerrecht, Motlana, The Grange (Glenfiness 5)WS	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	23,535,339	8,920,446	75
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	3,305,423	1,785,694	240
Municipal Infrastructure	CDM-Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	6,443,200	477,677	260
Municipal Infrastructure	Capricorn House Hold Blouberg Sanitation	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	4,730,630	2,603,935	31
Municipal Infrastructure	Capricorn Household Lepelle-Nkumpi Sanitation	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,539,575	1,638,840	34
Municipal Infrastructure	Construction Of Aganang Fire Station	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	16,659,702	233,574	21
Municipal Infrastructure	Gedroogte Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	9,256,687	4,978,075	45
Municipal Infrastructure	IG/Maintanance Of water Meters : Molemole	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	340,000	134,168	21
Municipal Infrastructure	IG/Maintanance of Water Meters	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	480,000	124,078	19
Municipal Infrastructure	Langlaagte( Ga-Rammutla/ Vergeleegen) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	5,028,120	4,193,367	48
Municipal Infrastructure	Lebowakgomo Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	22,609,050	6,053,361	16
Municipal Infrastructure	Lepelle Nkumpi Sanitation WSIG	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,980,571	230,830	6
Municipal Infrastructure	Lethaleng and Puraspan (Ga Machaba) Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	21,936,816	3,266,890	43
Municipal Infrastructure	Mafele Individual GWS Motsane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,145,104	1,077,663	10
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	4,275,164	831,391	29
Municipal Infrastructure	Mphahlele RWS ( Bolatjane, Phalakwane) B	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	31,171,298	827,731	1
Municipal Infrastructure	Mphahlele RWS (Bolatjane, Phalakwane) A	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	29,997,350	2,380,681	72
Municipal Infrastructure	Nthabiseng Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	2,747,051	208,108	10
Municipal Infrastructure	Senwabarwana Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	39,980,347	27,199,241	74
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene) A	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	14,937,368	2,140,587	40
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene) WS B	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	36,783,625	6,176,948	41
Municipal Infrastructure	Slaaphoek RWS in Blouberg Local Municipality	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	2,206,146	39,640	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.97
Department	Cederberg							
Number of Projects	12							81,141,828
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	15 MEGA LITER RESERVIOR	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,000,000	319,334	8
Municipal Infrastructure	CITRUSDAL PETERSFIELD HUOSING PROJECT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	5,309,680	389,760	10
Municipal Infrastructure	Citrusdal Bus Route	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	4,615,031	299,520	14
Municipal Infrastructure	GRAAFWATER INFRASTRUCTURE PROJECT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	175,000	114,365	17
Municipal Infrastructure	IGWC 18/19 Maintenance of Roads	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	279,904	111,417	14
Municipal Infrastructure	IGWC 18/19 Paving of Streets	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	354,996	143,627	17
Municipal Infrastructure	IGWC 18/19 Tiling of Ablutions	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	53,280	39,590	4
Large Projects (exceeding R30mil)	LAMBERTS BAY HOUSING PROJECT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	58,846,432	566,720	16
Municipal Infrastructure	Paving: Visser Street Intersection	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,000	39,600	6
Municipal Infrastructure	Resort: Kerbing of Entrance	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	61,650	59,400	6
Municipal Infrastructure	UPGRADING OF CLANWILLIAM SPORTGROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	3,295,854	341,833	9
Municipal Infrastructure	WARD BASE : ALGERIA PROJECT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	100,000	53,093	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		246.67
Department	Chris Hani							
Number of Projects	20					259,041,823	84,852,228	1,225
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	4,647,384	11,256	5
Municipal Infrastructure	Cluster 2 Water Backlog: Noluthando-Lukhavala Extensions Phase 2	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,355,494	662,994	32
Large Projects (exceeding R30mil)	Cluster 2 Water Supply Backlog: Regional Scheme 2 Phase 1	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	33,090,318	10,630,750	37
Large Projects (exceeding R30mil)	Cluster 4 Water Supply Eradication Project: Mthingwevu Scheme	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	20,260,526	11,955,736	42
Municipal Infrastructure	Cluster 4: Water Supply Backlog Ncora Scheme: Bulk Supply	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	11,918,858	812,203	60
Municipal Infrastructure	Cluster 4:Water Supply Backlog Eradication: Upper Mnxe Phase 2 Interim Water Supply.	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,674,030	1,215,006	22
Large Projects (exceeding R30mil)	Cluster 6 WB- Sitholeni Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	27,186,845	16,613,347	30
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	8,012,058	5,660,239	30
Municipal Infrastructure	Cluster 8 Water Backlog for Lunda village Reticulation	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,430,898	820,891	13
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	6,320,662	488,878	168
Large Projects (exceeding R30mil)	Eradication of Sanitation: Manufacturing of Toilets	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	18,577,445	6,985,791	272
Municipal Infrastructure	GIZ WATER METER AUDITS	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,000,000	179,235	81
Municipal Infrastructure	Sanitation Backlog Region 2: Cluster 6, 7,8	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	21,445,625	490,330	260
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,269,231	99,661	63
Municipal Infrastructure	Sanitation Backlog Region 4 (Cluster 1	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	7,040,436	4,422	6
Large Projects (exceeding R30mil)	Upgrade of Tsomo Waste Water Treatment works: Civi	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	47,808,623	16,304,263	10
Municipal Infrastructure	Upgrade of the water reticulation at Polar Park, Elliot Phase 4	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,384,442	101,897	12
Municipal Infrastructure	Upgrades to the Chris Hani District Municipal Offices- Bells Road, Queenstown	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,503,241	7,276,112	24
Large Projects (exceeding R30mil)	WATER BACKLOG IN CHDM CLUSTER 1- MHLANGA WATER SUPPLY	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	29,656,471	4,502,992	51
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	3,459,235	36,225	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.75
Department	City of Cape Town Metro							
Number of Projects	79					1,277,612,053	10,343,707	1,933
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	A C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,195,514	294,558	44
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,228	107,315	16
Municipal Infrastructure	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,048	34,217	4
Municipal Infrastructure	Athlone WWTW?General Labour - Maintenance / cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,884	44,267	9
Municipal Infrastructure	Atlantis Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	419,865	39,570	8
Municipal Infrastructure	Bellville WWTW - General Labour - Maintenance/clea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,137	77,906	12
Municipal Infrastructure	Blaauwberg WWTW Pump Station Pro-active Maintenan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	326,554	78,758	10
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	411,094	213,104	32
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,056	214,402	36
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	449,996	71
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	385,884	219,048	37
Municipal Infrastructure	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	260,539	199,590	36
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	923,636	6,160	12
Municipal Infrastructure	Catchpit and pond cleaning including road and verg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,644	809	1
Municipal Infrastructure	Claening of the Non Motoristed Transport Facility,	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,813	3,352	3
Municipal Infrastructure	Cleaning and Minor Maintenance at Various Rechratio	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,839,635	1,018,426	453
Municipal Infrastructure	Constructionof Bulk Earthworks and Civil Engineeri	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,083,333	197,530	16
Municipal Infrastructure	DU NOON LIBRARY	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,899,705	57,730	11
Municipal Infrastructure	District 1 Water Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	133,871	22,219	2
Municipal Infrastructure	Enumeration and verification of dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,101,709	615,481	277
Municipal Infrastructure	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,871,698	711,174	77
Municipal Infrastructure	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	224,316	99,072	15
Municipal Infrastructure	Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,318	50,060	12
Municipal Infrastructure	Garden Cities Greenville Phase 1 868 Top Structure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,755,017	309,918	88

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Geomatics support for projects in the Geo-Informat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,164	8,268	2
Municipal Infrastructure	Glen Garry Annual Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,916	31,508	8
Municipal Infrastructure	Gordons Bay WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,532	18,178	4
Municipal Infrastructure	Houtbay Outfalls General labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,950	54,862	11
Municipal Infrastructure	Imizamo Yethu Phase 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,166,667	269,597	19
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	255,998	31,986	7
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	255,998	45,567	10
Municipal Infrastructure	Maintenance - Blackheath reservoir and Mainlaying-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	346,651	60,101	14
Municipal Infrastructure	Maintenance - Platteklloof Pipeyard -Various Projec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,758	37,586	5
Municipal Infrastructure	Maintenance of Stormwater Infrastructure	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	115,830	17
Municipal Infrastructure	Maintenance of Stormwater Infrastructure Bellville	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	33,660	6
Municipal Infrastructure	Maintenance of Stormwater Infrastructure Parow	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,000,000	21,480	8
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	55,948	14
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	16,708	5
Municipal Infrastructure	Maintenance of Stormwater Infrastructure by labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,500,000	205,247	28
Municipal Infrastructure	My Citi Interim Vehicle Operator Contracts - TBRT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,117,647	892,019	66
Municipal Infrastructure	Overseeing of water services infrastructure relati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	212,483	30,046	5
Municipal Infrastructure	Potsdam WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	385,433	4,308	3
Municipal Infrastructure	Potsdam WWTW General Labour - Maintenance / cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	265,682	31,696	7
Municipal Infrastructure	Resurfacing of Durbanville Avenue between Kendal R	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,961,139	119,854	22
Municipal Infrastructure	Scientific Services - Water and Sanitation Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	310,825	43,614	22
Municipal Infrastructure	Scottsdene WWTW General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	275,590	48,811	7
Municipal Infrastructure	Sewer Manhole Inspections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	695,488,475	92,046	16
Municipal Infrastructure	Simons Town WWTW General Labour - Maintenance / cl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,239	72,866	8
Municipal Infrastructure	Skills Development - Plumbing Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,686	8,878	11
Municipal Infrastructure	Socony Sewer Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	454,334	32,544	9
Municipal Infrastructure	Steenbras Water Treatment Plant - Maintenance on S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	369,097	142,904	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Strand Morkels Cottage	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,394,733	35,334	5
Municipal Infrastructure	Strand Morkels Cottage	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,697,366	35,330	5
Municipal Infrastructure	Term Tender for the Provision and building Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	120,822	12
Municipal Infrastructure	The Construction of bulk roads Greenville Phase 2.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,000,000	308,774	25
Municipal Infrastructure	Upgrade of portions of Kommetjie Main Road and Ou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	171,000,000	541,431	37
Municipal Infrastructure	Upgrade of portions of Kommetjie Road and Ou Kaaps	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,428,571	518,652	35
Municipal Infrastructure	VEHICLES	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,510	31,301	4
Municipal Infrastructure	Valve, Hudrant, Reservoir, Water Maintenance and R	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	911,160	176,492	21
Municipal Infrastructure	Water Restrictions Enforcment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,770	388,305	24
Municipal Infrastructure	Wesfleur WWTW - General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,320	58,412	8
Municipal Infrastructure	Widening of Strand Rd between R300 off-Ramp and Ti	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,747,118	105,166	17
Municipal Infrastructure	Widening of Strand reoad between R300 Off-Ramp and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,500,000	138,228	20
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	44,532	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,596	47,203	6
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	45,177	5
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,691	45,705	6
Municipal Infrastructure	Women at Work Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	4,340	4
Municipal Infrastructure	Women at Work - Atlantis - 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	6,057	5
Municipal Infrastructure	Women at Work - Atlantis - 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	7,173	6
Municipal Infrastructure	Women at Work - Khayelitsha 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	7,173	6
Municipal Infrastructure	Women at Work Killarney	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	6,801	5
Municipal Infrastructure	Women at Work Langeberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	7,173	5
Municipal Infrastructure	Women at Work Sacks Circle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	4,554	3
Municipal Infrastructure	Women at Work Sacks Circle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	5,933	5
Municipal Infrastructure	Women at Work South Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	2,072	4
Municipal Infrastructure	Women at Work Strand	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	7,173	6
Municipal Infrastructure	Women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,192	46,571	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Women at work Ebenezer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,534	7,049	6



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		204.91
Department	City of Johannesburg Metro							
Number of Projects	195					1,443,110,180	29,614,641	5,318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chelsea flat	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000	3,250	15
Contractor Development	JW Vukuphile (Jukskei 2A)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,766,299	906,272	74
Municipal Infrastructure	Jabulani Multipurpose Sport Precint	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,838,950	162,361	16
Municipal Infrastructure	Kaizer Chiefs vs Chippa United FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,400	4,180	18
Municipal Infrastructure	Mamelodi Sundowns vs Barcelona FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,080	21,560	96
Municipal Infrastructure	11th Avenue showers and toilets project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	78,576	7,800	3
Municipal Infrastructure	AA House Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000	2,500	11
Municipal Infrastructure	ABC Stringing - Mount Avenue	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,562,529	7,268	2
Municipal Infrastructure	ABSA Premiership Kaizer Chiefs vs Platinum Stars	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,280	5,280	24
Municipal Infrastructure	ADSS Installation - Sentraal and Roodetown	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,778,308	26,000	16
Municipal Infrastructure	ALEX LOOP BRT REA VAYA PHASE 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	41,029,860	173,056	12
Municipal Infrastructure	Actom Prepaid Meter Installation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	15,000	10
Municipal Infrastructure	Allens Nek	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	940,000	9,000	6
Municipal Infrastructure	Antea Hostel Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,250	3,050	15
Municipal Infrastructure	Appointment Of Service Provider From Panel	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,277	13,750	10
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	69,969,629	129,109	24
Municipal Infrastructure	Bella vista citrine court infill	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,850	1,200	6
Municipal Infrastructure	Bordeaux Randburg Protective Structure	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,350	40,350	10
Municipal Infrastructure	Bothabela Village Cleaning 06.June	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,600	2,200	11
Municipal Infrastructure	Braamfischer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,153,846	1,435,036	83
Municipal Infrastructure	Braamfischerville Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,527,819	273,515	30
Municipal Infrastructure	Bryanston Ext 3 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	373,080	31
Municipal Infrastructure	Bryanston Ext. 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	140,544	26
Municipal Infrastructure	Bryanston Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	95,000	56,250	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Casa Mia Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,850	1,600	8
Municipal Infrastructure	Casa Mia Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,650	1,050	5
Municipal Infrastructure	Chelsea Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,050	3,000	15
Municipal Infrastructure	City Deep Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,250	6,050	30
Municipal Infrastructure	City Parks Grass Cuting	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	16,800	10
Municipal Infrastructure	City Power	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,696,230	1,363,672	85
Municipal Infrastructure	City deep	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,250	5,850	28
Municipal Infrastructure	Claim and Plein Str Sewer pipe replacem	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,630,047	63,360	18
Municipal Infrastructure	Cleaning Programme at Casa Mia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,100	1,650	8
Municipal Infrastructure	Cleaning programm at europa house	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000	2,800	14
Municipal Infrastructure	Construction of Erosion Protection in Ebury Spruit	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,801,218	239,172	58
Municipal Infrastructure	Construction of repair works on the M1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	84,512,029	943,549	46
Municipal Infrastructure	Construction of roads and Stormwater	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,999,846	888,770	22
Municipal Infrastructure	Construction of the Ebony Park Clinic in Midrand.	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,103,753	4,840	1
Municipal Infrastructure	DIEPSLOOT PUBLIC ENVIRONMENT UPGRADE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,321,865	38,720	8
Municipal Infrastructure	Day 2 Jehova Witness. Day shift. 08.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,620	3,370	13
Municipal Infrastructure	Day 2. Jevova Witness. Night Shift 08.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,620	3,370	13
Municipal Infrastructure	Day 3 Jehova Witness Night Shift 09.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,620	3,370	13
Municipal Infrastructure	Day 3. Jehova Witness. Day shift 09.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,620	3,370	13
Municipal Infrastructure	Diepsloot Public Environment	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,321,865	179,520	21
Municipal Infrastructure	Elias Motsaledi Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	101,700	27
Municipal Infrastructure	Emergency facilities repairs for EMS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	147,285	111,600	12
Municipal Infrastructure	Empire Perth PHASE 1b	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	54,239,647	53,240	11
Municipal Infrastructure	Event Preparation: Mamelodi Sundowns vs Barcelona	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,600	6,600	28
Municipal Infrastructure	Event Preparation: Orlando Pirates FC vs Free Stat	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,840	4,840	21
Municipal Infrastructure	Event: Youth Day Commemoration - Recycling	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,100	1,100	5
Municipal Infrastructure	FMMU	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,477,163	2,392,890	246

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fleurhof Riverside Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,850	800	4
Municipal Infrastructure	Florida Park Extension 6 Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	134,280	33
Municipal Infrastructure	For Supply and Delivery At Randburg Civic Centre	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	107,598	2,640	5
Municipal Infrastructure	Forest Hill Phase 4 Sewer Pipeline replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,769,974	41,472	8
Municipal Infrastructure	Forest Hill Sewer Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,000,000	133,056	21
Municipal Infrastructure	Forrest Hill Ph 1 Sewer pipe replacem	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,904,570	63,360	10
Municipal Infrastructure	Forrest Hill Phase 2 Sewer pipe replacem	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,005,334	107,008	17
Municipal Infrastructure	Forrest Hill Phase 3 Sewer pipe replacem	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,116,260	126,720	10
Municipal Infrastructure	Forrest Hill Phase 4 Sewer pipe replacem	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,847,454	132,924	19
Municipal Infrastructure	Heldekruijn Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,666,667	31,680	5
Municipal Infrastructure	Huddle Park Neighbour Linksfield	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	379,215	73
Municipal Infrastructure	Indigenous Gospel Festival	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	78,500	78,500	8
Large Projects (exceeding R30mil)	Inner City Core Public Environment Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,861,775	83,700	11
Municipal Infrastructure	Ivory Park Phase 3 Sewer Upgrades	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	38,029	6
Municipal Infrastructure	JDA Florida Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,230,000	16,720	4
Contractor Development	JW VUKUPHILE (Sandown)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,996,100	578,600	161
Municipal Infrastructure	Jabulani Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,250	3,050	15
Municipal Infrastructure	Jehova Witness Day Shift 07.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,620	3,370	13
Municipal Infrastructure	Jehova Witness Night Shift 07.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,620	3,370	13
Municipal Infrastructure	Kaizer Chiefs vs Bidvest Wits	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,100	5,880	26
Municipal Infrastructure	Kaizer Chiefs vs Bloem Celtics	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,400	5,140	23
Municipal Infrastructure	Kaizer Chiefs vs Freestate Stars	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,820	3,820	17
Municipal Infrastructure	Kaizer Chiefs vs Maritzburg United	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,200	2,200	10
Municipal Infrastructure	Kaizer Chiefs vs SS Utd 01.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,740	9,040	37
Municipal Infrastructure	Kerk Buildings	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,050	1,400	7
Municipal Infrastructure	Klipspruit Hostel Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,050	3,800	19
Municipal Infrastructure	Klipspruit Hotel G.1 Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,050	2,050	10



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Klipspruit Hotel G.2 Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,050	1,050	5
Municipal Infrastructure	Klipspruit Hotel G.3 Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,050	1,050	5
Municipal Infrastructure	Klipspruit Hotel G.4 Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,050	4,050	20
Municipal Infrastructure	Kliptown Cleaning Course Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,250	4,450	22
Municipal Infrastructure	Kliptown Golf Course	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,250	4,050	20
Municipal Infrastructure	Kliptown Golf Course Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,050	4,650	22
Municipal Infrastructure	Kliptown Square Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,250	2,650	13
Municipal Infrastructure	Kyalami	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000	31,338	10
Municipal Infrastructure	Lakeside Roads and Storm water Management Phase IV	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	31,012,154	87,461	20
Municipal Infrastructure	Lardsabel Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,450	1,050	5
Municipal Infrastructure	Lardsabel Cleaning Group 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250	1,250	6
Municipal Infrastructure	Larosabel Cleaning Progeamme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,700	1,650	7
Municipal Infrastructure	Lehae Lenasia Depot	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,500	13,500	15
Municipal Infrastructure	MADALA HOSTEL CLEANING PROJECT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	353,100	25
Municipal Infrastructure	MBV Building Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,250	2,850	14
Municipal Infrastructure	Maccabi Football Club 01.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	3
Municipal Infrastructure	Mafoko Security	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,624,738	1,587,579	109
Municipal Infrastructure	Market Street MV Cable	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,500	4,500	5
Municipal Infrastructure	NOBUHLE HOSTEL CLEANING PROJECT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	353,100	24
Municipal Infrastructure	Nancified substation upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,000,000	17,365	4
Municipal Infrastructure	Nduma Security Consultants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,000,000	2,982,554	199
Municipal Infrastructure	Northcliff Tshepang	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,000,000	11,059	2
Municipal Infrastructure	Northcliff project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000	19,600	12
Municipal Infrastructure	Olifantsvlei Digesters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,180,065	42,039	9
Municipal Infrastructure	Orlando Ekhaya Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,850	2,850	14
Municipal Infrastructure	Orlando Ekhaya Flats Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,050	2,850	11
Municipal Infrastructure	Orlando Pirates FC vs Free State Stars	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,520	3,520	16

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Orlando Pirates FC vs Highlands Park FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000	4,780	20
Municipal Infrastructure	Orlando Pirates vs Bloemfontein Celtics Game	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,740	2,860	13
Municipal Infrastructure	Orlando Pirates vs Supersport FC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,780	4,780	18
Municipal Infrastructure	Orlando West Cleaning 24.05	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,250	2,650	12
Municipal Infrastructure	Orlando West Cleaning Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,250	2,400	12
Municipal Infrastructure	Orlando West House Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,300	5,250	26
Municipal Infrastructure	Phoenix House Cleaning G. 01	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000	2,000	9
Municipal Infrastructure	Phoenix House Cleaning G.03	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000	2,000	10
Municipal Infrastructure	Phoenix House Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,250	1,200	6
Municipal Infrastructure	Phonix House Group 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,200	1,200	6
Municipal Infrastructure	Post - Event Cleaning: Kaizer Chiefs vs FreeState	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,120	4,120	18
Municipal Infrastructure	Post Cleaning Event Day 1: Memolodi Sundowns vs	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,100	10,120	42
Municipal Infrastructure	Post Cleaning Event Day 2: Mamelodi Sundowns vs Ba	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,880	9,900	41
Municipal Infrastructure	Post Event Clean-up: Winnie Madikizela Mandela Fun	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000	11,000	44
Municipal Infrastructure	Post Event Clean-up: Winnie Madikizela Mandela Fun	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,040	6,820	28
Municipal Infrastructure	Post Event Cleaning: Orlando Pirates FC vs Free S	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	6
Municipal Infrastructure	Post Event Cleaning: ABSA Premiership Kaizer Chief	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,180	3,960	18
Municipal Infrastructure	Post Event Cleaning: Kaizer Chiefs vs Bidvest Wits	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,260	5,000	22
Municipal Infrastructure	Post Event Cleaning: Kaizer Chiefs vs Chippa Unite	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,740	3,300	14
Municipal Infrastructure	Post Event Cleaning: Orlando Pirates vs Supersport	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,120	4,120	17
Municipal Infrastructure	Post Event Recycling: ABSA Premiership Kaizer Chie	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	6
Municipal Infrastructure	Post Event Recycling: Kaizer Chiefs vs Chippa Unit	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	660	660	3
Municipal Infrastructure	Post Event Recycling: Orlando Pirates vs Bloemfont	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,100	5
Municipal Infrastructure	Post event clean up. KCFC vs Bloem Celtics	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,400	5,040	22
Municipal Infrastructure	Post-Event Cleaning Day 1: Youth Day Commemoration	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,140	6,820	30
Municipal Infrastructure	Post-Event Cleaning Day 2: Youth Day Commemoration	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,180	3,740	16
Municipal Infrastructure	Post-Event Cleaning: Kaizer Chiefs vs Maritzburg U	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,320	1,320	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Post-Event Cleaning: Orlando Pirates vs Bloemfonte	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,960	3,300	14
Municipal Infrastructure	Post-event Clean-up: KCFC vs SS Utd 02.09.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,740	9,260	38
Municipal Infrastructure	Post-event Cleaning: Orlando Pirates FC vs Highlan	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,860	3,640	15
Municipal Infrastructure	Post-event Recycling: Kaizer Chiefs vs Freestate S	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,360	1,360	6
Municipal Infrastructure	Post-event Recycling: Orlando Pirates FC vs Highla	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,140	1,140	5
Municipal Infrastructure	Post-event Recycling: Orlando Pirates FC vs Supers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,360	1,360	6
Municipal Infrastructure	Pre-Event: Nedbank KeYona - Rand Stadium	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Prepaid Meter Installation-Bash Electrical	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	45,000,000	21,735	3
Municipal Infrastructure	Preparation Day 4: Youth Day Commemoration	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,040	6,160	27
Municipal Infrastructure	Preparation Day 4: Youth Day Commemoration	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,480	11,220	48
Municipal Infrastructure	Preparation: Youth Day Commemoration	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Protea Glen Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	211,302	8
Municipal Infrastructure	Provision of Basic Water in informal settlements	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	259,776	40
Municipal Infrastructure	Provision of cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,513,955	2,863,780	290
Municipal Infrastructure	RECONSTRUCTION OF ROADS IN REGION E	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,181,818	124,174	18
Municipal Infrastructure	Raschers Building Cleaning Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800	1,600	8
Municipal Infrastructure	Recycling KCFC vs Bloem Celtics	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,360	1,360	6
Municipal Infrastructure	Recycling: KCFC vs SS Utd 03.09.2018	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,240	2,240	10
Municipal Infrastructure	Recycling: Kaizer Chiefs vs Bidvest Wits	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,360	1,360	6
Municipal Infrastructure	Recycling: Sundowns vs Barcelona	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,640	2,640	11
Municipal Infrastructure	Refurbishment of unit3 bioreactor 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	20,548	4
Municipal Infrastructure	Region B Recon	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,449,768	189,836	21
Municipal Infrastructure	Repair of Sinkhole	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,096,230	40,208	6
Municipal Infrastructure	Riverside/Diepsloot Phase 2018/2019	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	134,000,000	3,466,985	254
Municipal Infrastructure	Robert bosch Road Show	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	880	880	4
Municipal Infrastructure	Roodekrans Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,239,714	57,088	10
Municipal Infrastructure	Roodekrans Phase3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,211,333	50,688	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roodekrans Sewer 02	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,302,919	120,032	11
Municipal Infrastructure	Rotunda Park Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,274,224	108,864	41
Municipal Infrastructure	Shell Helix Cup	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,060	2,060	8
Municipal Infrastructure	Shell Helix Cup 21.07.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,520	16,160	67
Municipal Infrastructure	Shell Helix Cup 22.07.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,200	3,200	13
Municipal Infrastructure	Shell Helix Cup 26.07.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	440	440	2
Municipal Infrastructure	Shell Helix Ultra Cup 20.07.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,640	6,420	28
Municipal Infrastructure	Shell Helix Ultra Cup 23.07.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,140	1,140	5
Municipal Infrastructure	Shell Helix Ultra Cup 24.07.18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,160	9,940	42
Municipal Infrastructure	Showers and toilets project Alexandra Ward 76	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	78,576	7,200	3
Municipal Infrastructure	Showers and toilets project Alexandra ward 75	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	68,754	5,000	3
Municipal Infrastructure	Special Dispensation Employees	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	637,258	366,578	49
Municipal Infrastructure	Thembaletu Community Facilitation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	1,529,141	443
Municipal Infrastructure	Thembalihle sewer replacement and upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,261,110	28,490	7
Municipal Infrastructure	To repair Electrical Fitting (Tripping DB)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,160	2,640	1
Municipal Infrastructure	Tribute To Letta Mbuli	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	102,500	92,250	26
Municipal Infrastructure	Unbutho Civil and Electrical	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,666,667	5,054	10
Municipal Infrastructure	Upgrade of the Emergency overflow Dam Driefontein	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	74,469,064	74,839	14
Municipal Infrastructure	Voltex City Power Installations	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	10,500	4
Contractor Development	Vukuphile Greenside Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,555,762	544,640	147
Contractor Development	Vukuphile Sandown Ext 24 Waterpipe Replacement 2B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,685,986	334,400	94
Municipal Infrastructure	WNS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,666,667	255,741	16
Municipal Infrastructure	Waterval Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,907,620	69,150	8
Municipal Infrastructure	Weltevreden Sewer 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,131,015	63,360	10
Municipal Infrastructure	Weltevreden Sewer 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,010,445	76,058	12
Municipal Infrastructure	Weltevreden Sewer 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,416,728	181,503	29
Municipal Infrastructure	Wemmer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	752,000	36,274	21



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Wemmer Pan	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	75,900	39
Municipal Infrastructure	Winnie Madikizela Mandela Funeral Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,160	6,160	26
Municipal Infrastructure	Winnie Madikizela Mandela Funeral Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,380	17,160	71
Municipal Infrastructure	Winnie Madikizela Mandela Memorial Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,960	14,080	58
Municipal Infrastructure	Winnie Madikizela Mandela Memorial Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,060	16,060	67
Municipal Infrastructure	Winnie Madikizela Mandela Memorial Service	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,380	6,160	26
Municipal Infrastructure	Womens Dialogue	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	220	220	1
Municipal Infrastructure	Yeoville sewer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,500,000	261,191	26
Municipal Infrastructure	showers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	68,754	12,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		212.67
Department	City of Matlosana							
Number of Projects	16					329,809,324	4,749,910	306
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Alabama bulk water supply (phase 3) 2ml PT	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	25,352,600	723,142	17
Municipal Infrastructure	INEP Alabama Sub Station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,633,333	302,900	12
Municipal Infrastructure	Jouberton Hot Spot area High mast lights (Phase 2)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,534,332	6,750	11
Municipal Infrastructure	Paving of Taxi Routes and Stormwater Kanana p8	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,742,840	242,243	15
Contractor Development	Paving of taxi routes in Tigane (VLP16/17)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,373,774	10,894	10
Municipal Infrastructure	Turnkey bulk services for jouberton and alabama	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	91,096,331	138,159	10
Municipal Infrastructure	cleaning of streets and stormwater channels	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,123,000	696,520	59
Large Projects (exceeding R30mil)	construction of a new sports complex in khuma	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	48,096,972	326,081	13
Large Projects (exceeding R30mil)	construction of central activity spine in Jouberto	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	23,445,031	496,360	28
Municipal Infrastructure	construction of sewer outfall in Jouberton ext 19	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,497,873	35,339	12
Municipal Infrastructure	installation of high mast lights in Alabama P2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,209,397	7,000	14
Municipal Infrastructure	installation of high mast lights in Tigane P4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,745,192	18,000	15
Contractor Development	paving of taxi routes and stormwater in Khuma P8B (vlp)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,436,935	2,920	3
Municipal Infrastructure	turn key project-Road works and Internal services	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	15,237,121	113,542	20
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,883,938	857,364	18
Large Projects (exceeding R30mil)	water supply from midvaal to jouberton phase1B	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	92,400,652	772,694	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.38
Department	City of Mbombela							
Number of Projects	35					274,061,681	64,817,269	649
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MARKET STALLS:MAHUSHU	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	656,555	59,216	11
Municipal Infrastructure	CONSTRUCTION ROAD WORKS LEARNERSHIP	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	797,333	103,348	19
Municipal Infrastructure	Construction of Hazyview Sandriver Community Hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,729,039	2,478,325	23
Municipal Infrastructure	Construction of Clau Clau Pedestrian Bridge	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,399,277	734,071	11
Municipal Infrastructure	Construction of Connies Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,114,182	2,064,766	15
Municipal Infrastructure	Construction of Foda and Nkomane road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,666,667	2,692,037	7
Municipal Infrastructure	Construction of Liphopho and Linatji	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,577,645	1,328,134	11
Municipal Infrastructure	Construction of Lullaby Barriton	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,000,000	277,492	12
Municipal Infrastructure	Construction of Matsulu Hambavangeli street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,500,000	1,752,642	10
Municipal Infrastructure	Construction of Matsulu Multi-Purpose/ Stadium	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,200,000	951,675	8
Municipal Infrastructure	Construction of Mirage Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,332,997	3,565,873	11
Municipal Infrastructure	Construction of Pharaphara Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,422,507	40,587	8
Municipal Infrastructure	Construction of Sandriver-Majika bus route	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,147,435	5,112,797	13
Municipal Infrastructure	Construction of Shackleton to Red Barron Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,652,709	1,034,646	12
Municipal Infrastructure	Construction of Sifunindlela community hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,968,787	5,134,332	12
Municipal Infrastructure	Construction of Tekwane South outfall sewer	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	33,589,890	36,360	10
Municipal Infrastructure	Construction of Zakheleni to Pholani school road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,600,000	2,042,536	13
Municipal Infrastructure	Construction of Zomba to Emoyeni Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	13,952,419	301,771	54
Municipal Infrastructure	Construction of packaged water treatment plant She	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,500,000	93,806	7
Municipal Infrastructure	Construction of streets in Kanyamazane:Cessna St	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,392,921	1,126,289	14
Municipal Infrastructure	Contruction of Krokodile Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,249,000	3,243,335	8
Municipal Infrastructure	Contruction of Messer Schimdt Street	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,400,000	1,816,615	10
Municipal Infrastructure	Contruction of Veza Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,751,346	121,586	8
Municipal Infrastructure	Contruction.of Harp.Bell,Trombone,Twist Panflute.	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,853,178	1,620,603	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MBOMBELA TRAFFIC TECHNICAL MAINTENANCE	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	181,033	45,046	4
Municipal Infrastructure	Mataffin Sanitation Structures	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	225,978	223,713	9
Municipal Infrastructure	Mbombela Maintenance of Roads and Storm Water	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,285,642	580,229	71
Municipal Infrastructure	Mbombela Maintenance of Sewer and Water Plants	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	681,242	673,014	63
Municipal Infrastructure	Rehabilitation of Luphisi Kabokweni and Plaston Rd	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	30,975,940	5,282,600	69
Municipal Infrastructure	Roads Works Construction Learnership	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	425,600	99,643	24
Municipal Infrastructure	Sand Ford Access Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	17,642,775	4,195,738	25
Municipal Infrastructure	Upgrading of Barberton	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,828,677	5,813,585	6
Municipal Infrastructure	Upgrading of Phumlani to White river bulk water su	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,080,613	8,932,953	17
Municipal Infrastructure	Upgrading of gravel road to interlock uMjindi area	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,666,667	924,928	17
Municipal Infrastructure	Upgrading of road D 752	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,613,623	312,976	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.97
Department	City of Tshwane Metro							
Number of Projects	42					184,562,634	12,167,456	1,685
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Atterbury Rd Quarter Link	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	1,045,250	148
Municipal Infrastructure	Automated Fare Collection System for TRT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,000,000	2,420,496	189
Municipal Infrastructure	BELLE OMBRE CNG BUS DEPOT: Bosman Street	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	147,200	32
Municipal Infrastructure	BRT Line 2C - Waltloo Road	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,452,524	607,200	84
Municipal Infrastructure	CHANTELL X39 INTERNAL CIVIL SERVICES	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	41,400	12
Municipal Infrastructure	CONSTRUCTION OF NEW RAYTON CLINIC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,277,511	417,680	47
Municipal Infrastructure	Chantelle X39 Bulk Infrastructure	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,148,213	40,480	11
Municipal Infrastructure	Construction of new JJ 132/11KV Substation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	40,000,000	211,600	48
Municipal Infrastructure	Ekangala - Refurbishment of 50 Critical High masts	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	695,157	74
Municipal Infrastructure	Electrification of Atteridgeville Ext 19	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	64,515	14
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	213,537	34
Municipal Infrastructure	Hammanskraal Social Development Centre	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,500,000	305,647	23
Municipal Infrastructure	KOPANONG ELECTRICAL PROJECT	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	33,410	9
Municipal Infrastructure	Kameeldrift streetlights installation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	76,176	10
Municipal Infrastructure	Kudube Top Structures	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	80,960	22
Municipal Infrastructure	Kudube Unit 8 - 1784 Housing Units	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	106,720	27
Municipal Infrastructure	MABOPANE SOCIAL DEVELOPMENT CENTRE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	558,900	53
Municipal Infrastructure	MAMELODI MAHUBE VALLEY EXT 15	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	40,480	11
Municipal Infrastructure	Mabopane Station Modal Interchange	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,147,510	313,950	88
Municipal Infrastructure	Mamelodi West Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	67,712	13
Municipal Infrastructure	Monareng Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	24,150	7
Municipal Infrastructure	Moreleta Park Replacement of 450MM Pipe	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	111,916	19
Municipal Infrastructure	Network upgrade and replacement of worn out networ	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	297,247	18
Municipal Infrastructure	Network upgrade and replacement of worn out networ	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,229,014	176,460	27

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Olievenhoutbosch 60	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	180,320	47
Municipal Infrastructure	Quality Control	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	127,512	11
Municipal Infrastructure	Rama City	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,300,000	152,352	12
Municipal Infrastructure	Refilwe Manor Ext 9 - Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,500,000	91,942	18
Municipal Infrastructure	Roads and Stormwater Systems at Spoorview	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,000,000	40,480	10
Municipal Infrastructure	Roads in Matenteng - Hammanskraal	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,416,732	40,480	10
Municipal Infrastructure	Soshanguve X5	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	73,600	20
Municipal Infrastructure	Station Operations	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	1,127,554	95
Municipal Infrastructure	Sunnyside Project (Timberlands)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,548,240	85,100	20
Municipal Infrastructure	THE REPLACEMENT OF WATER NETWORKS IN GARSFONTEIN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	203,976	10
Municipal Infrastructure	The upgrading of water pipes in Eersterus area	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	31,464	9
Municipal Infrastructure	Themba View Ext 1 Sewer	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,143,890	69,920	18
Municipal Infrastructure	Townland Social Housing Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	161,920	41
Municipal Infrastructure	Upgrading of the Mabopane Bulk Supply Mains	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	47,840	13
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	2,000,000	907,166	176
Municipal Infrastructure	Winterveldt Sanitation Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,899,000	437,318	99
Municipal Infrastructure	Zithobeni Ext 9 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	96,517	12
Municipal Infrastructure	Zithobeni Extension 8	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	193,752	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.93
Department	Collins Chabane							
Number of Projects	3					4,925,277		361,181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-LIM345 routine maintenance	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	200,000	200,000	21
Municipal Infrastructure	IG-Routine Maintenance	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	234,000	113,735	25
Municipal Infrastructure	Refurbishment of Malamulele Civic center	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,491,277	47,446	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.50
Department	Dannhauser							
Number of Projects	3					2,640,000		283,598
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dannhauser Zibambebe	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	800,000	75,623	99
Municipal Infrastructure	IG/Dannhauser Zibambebe Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	340,000	152,775	100
Municipal Infrastructure	Municipal Offices	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,500,000	55,200	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.56
Department	David Kruiper							
Number of Projects	6							271,773,914
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1372:MELKSTROOM BULK WATER PROVISION	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	3,196,192	28,120	11
Municipal Infrastructure	Augmentation of Water Supply Welkom	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	889,878	11,250	9
Municipal Infrastructure	Construction of Internal Streets Loubos Phase 3	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	264,276,843	9,240	5
Municipal Infrastructure	Installation of Comunal Standpipes Westerkim	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	580,500	25,480	24
Municipal Infrastructure	Installation of communal standpipes in various are	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	580,500	39,560	23
Municipal Infrastructure	Maintenance of UDS/ Sanitation Services	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	2,250,000	73,500	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.82
Department	Dihlabeng							
Number of Projects	3							29,035,346
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bohlokong Construction of Lomond 2.6 km road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	27,815,856	427,250	35
Municipal Infrastructure	Mashaeng construction of 0.6km paved road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	219,500	127,050	40
Municipal Infrastructure	Phase 7 sports facility	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	999,990	93,808	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.20
Department	Dikgatlong							
Number of Projects	2					495,179,091		578,875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of 193 Stands in Sewen De Laan	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	494,090,091	12,015	6
Municipal Infrastructure	Infrastructure in Dikgatlong Area	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,089,000	566,860	103

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.70
Department	Dipaleseng							
Number of Projects	8							51,087,135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Contruction of Bulk Sewer in Ridge View	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	24,330,691	1,312,660	33
Municipal Infrastructure	Contruction of Roads in DLM (Minnaar Street)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,450,419	471,787	32
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	621,180	283,590	24
Municipal Infrastructure	Provision of 155 Toilet top structure ext 5	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,372,474	968,742	24
Municipal Infrastructure	Provision of 280 toilets top structure, Balfour	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,157,352	188,450	20
Municipal Infrastructure	UPGRADING OF SIYATHEMBA STADIUM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	13,864,000	1,987,088	8
Municipal Infrastructure	Upgrading and rehabilitation of inkonkoni street i	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	6,251,018	125,099	19
Municipal Infrastructure	Upgrading of Waste Water Treatment Works Phase 3	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	40,000	27,999	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.92
Department	Ditsobotla							
Number of Projects	10							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutso Road and Stormwater Ward1/2	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,000,000	2,019,170	105
Municipal Infrastructure	Construction of Ablution Blocks	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,000,000	133,760	8
Municipal Infrastructure	Construction of Ablution and Fencing of Cemetery at Ga-Motlatla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,500,000	167,200	11
Municipal Infrastructure	Construction of Access Roads in Itsekeng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	417,830	14
Municipal Infrastructure	Construction of Access roads and Stormwater in Tlhabologang	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,200,000	256,000	10
Municipal Infrastructure	Construction of Roads In Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,000,000	183,300	6
Municipal Infrastructure	IG/Infrastructure Maintenance Service for Ditsobotla	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	650,000	98,230	47
Municipal Infrastructure	Rehabilitation of Community Hall in Itsoseng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	6,000,000	103,400	20
Municipal Infrastructure	Upgrading of Outdoor Sport Complex in Boikhutso ward 1,2 and 3	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	7,000,000	356,400	28
Municipal Infrastructure	Upgrading of Roads and Stormwater in Itsoseng	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,899,000	567,055	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		253.86
Department	Dr Beyers Naude							
Number of Projects	4					16,399,713		208,599
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of soccerfield,Kroonvale:Phase2a	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	2,486,103	48,194	6
Municipal Infrastructure	Graaf Reinet: Rehabilitation of Stormwater	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	6,000,000	102,038	12
Municipal Infrastructure	IG/Construction of Khiwane Str interlocking pavers	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	120,000	8,484	6
Municipal Infrastructure	Willowmore: Bulk Water Supply frm Wanhoop	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	7,793,610	49,882	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.12
Department	Dr JS Moroka							
Number of Projects	4					28,358,516		11,169,277
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of cwb Makometsane Bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,194,166	6,047,360	16
Municipal Infrastructure	Upgrading	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,500,000	1,072,845	13
Municipal Infrastructure	Upgrading	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,947,725	3,967,857	34
Municipal Infrastructure	Upgrading water	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,716,625	81,215	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.44
Department	Dr Kenneth Kaunda							
Number of Projects	2					625,345		235,786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Routine Road Maintenance Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	491,000	112,590	13
Municipal Infrastructure	Rysmierbult Basic Rural Sanitation - 30 VIP Toilet	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	134,345	123,196	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		277.47
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	2					92,200,726	538,031	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Sanitation Programme for Dr RSM District Municipality	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	89,940,726	59,274	69
Municipal Infrastructure	Vryburg New Waste Water Treatment works	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	2,260,000	478,757	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.65
Department	Drakenstein							
Number of Projects	9					141,455,128	1,716,831	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of toilets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	390,000	66,400	15
Municipal Infrastructure	Demolishing of Structures	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	220,000	33,300	10
Municipal Infrastructure	Demolishing of Structures 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	512,630	315,700	19
Municipal Infrastructure	Maintenance of Storm Water System	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,020,000	90,200	28
Municipal Infrastructure	Minor Civic Works	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,000,000	80,819	12
Municipal Infrastructure	Upgrading of Rental Stock 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	665,890	308,410	14
Municipal Infrastructure	Upgrading of Sport Field 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	423,470	274,125	47
Municipal Infrastructure	Upgrading of own rental stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,767,500	147,320	20
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	131,455,638	400,557	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.52
Department	Ekurhuleni Metro							
Number of Projects	75					547,764,972	45,060,660	1,124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farramere Fire Station	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,913,437	19,688	3
Municipal Infrastructure	Tembisa Pedestrian Side Walk	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	350,000	104,080	8
Municipal Infrastructure	AIRFIELD MAINTENANCE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,070,000	28,572	10
Municipal Infrastructure	Archie Gumede	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	17,000	10
Municipal Infrastructure	Asatiko Rehabilitation of natural watercourses	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,200,000	39,684	12
Municipal Infrastructure	Benoni Northmead	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	44,665,028	217,786	13
Contractor Development	Brakenhurst Library	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,992,384	6,936	4
Municipal Infrastructure	Brian Mazibuko Drive NMT Thembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,243,372	888,580	15
Municipal Infrastructure	Cleaning of Road side stormwater Channels	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	2,259,980	320
Contractor Development	Coen Scholtz Recreational Centre	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	846,291	177,369	4
Municipal Infrastructure	Construction of Mphalane street in Moleleki	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,100,000	31,491	16
Contractor Development	Construction of new female ablution	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,863,481	198,847	8
Contractor Development	DH Williams Hall	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,353,052	27,250	5
Municipal Infrastructure	EMM AS AND WHEN PROJECTS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	660,000	39,023	11
Municipal Infrastructure	EMM as and when projects (Rekhuditse)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	352,000	32,373	9
Municipal Infrastructure	EMM as and when projects(Umthambeka erf4240)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,584,000	15,179	6
Contractor Development	Etwatwa Business Hive	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,000,000	256,990	24
Municipal Infrastructure	Fire Station in Albertina Sisulu Corridor	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,183,666	30,462	4
Municipal Infrastructure	Germiston North Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	2,263,687	6
Municipal Infrastructure	Germiston Walkways	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	22,100	11
Municipal Infrastructure	IPW94	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	264,000	16,747	8
Municipal Infrastructure	Installation of Gym and Childrens Playground Equip	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	989,894	503,136	13
Contractor Development	Izilwane Street (Jelwane Consulting)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	139,850	6
Contractor Development	Katlegong Stadium	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,043,688	640,316	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Khotso 21st Avenue	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	35,700	10
Municipal Infrastructure	Kilombero	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	27,370	7
Municipal Infrastructure	LILANTON OUTFALL SEWER	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,882,730	228,740	16
Municipal Infrastructure	Lobola Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	700,000	26,180	7
Contractor Development	Lungile Mtshali Unapfano ward 19	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	168,475	5
Contractor Development	Lungile Mtshali ward 55 Alibrattech	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	232,681	5
Contractor Development	Lungile Mtshali ward 55 Gontsefela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	274,040	7
Municipal Infrastructure	MMAPHAKE KERSTEL	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	300,000	11,781	3
Municipal Infrastructure	Mabona street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	950,000	31,943	10
Municipal Infrastructure	Maintanace and rehabilitaion of roas IPW 9.1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,499,526	1,151,603	8
Municipal Infrastructure	Maitenance of Economic Infrastructure and EPWP dat	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,027,000	1,021,040	111
Municipal Infrastructure	Makhulong Park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	591,110	4
Municipal Infrastructure	Mdina (Ped Management Ward 50)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	800,000	24,539	7
Municipal Infrastructure	Mdina (SW Imbuzane str Vooslo Ward 95)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,400,000	46,130	7
Municipal Infrastructure	Mdina Celtis Ward 103	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,400,000	47,593	10
Contractor Development	Mehlareng Stadium Refurbishment	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,357,801	94,153	6
Municipal Infrastructure	Mgogo and Ngezu Roads Upgrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	950,000	31,110	16
Municipal Infrastructure	Mlokothwa (Ravenswood)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	440,000	31,598	8
Municipal Infrastructure	Monument Road Upgrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,500,000	55,963	17
Municipal Infrastructure	New Early Childhood Development Centre (Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	28,570	6
Municipal Infrastructure	No name road in Lekole ext 2 Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,800,000	343,937	11
Municipal Infrastructure	No name roads in Lekole 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	18,685	10
Municipal Infrastructure	PED: Management Welgedacht Road	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	280,081	221,350	13
Municipal Infrastructure	Papi Ndlovu Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	28,668	7
Municipal Infrastructure	Ped management Bokeng Pimary	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	300,000	45,738	12
Contractor Development	Phomolong Library Refurbishment	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,773,652	66,232	9
Municipal Infrastructure	Pomona Brentwood Park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	176,000	28,671	6



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	REPAIRS AND MAINTENANCE: BEDFORDVIEW TOWN HALL	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	898,460	76,145	4
Municipal Infrastructure	Reconstruction Lilian Ngoyi	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,760,000	13,366	3
Contractor Development	Refibishment of Majola Taxi Rank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,621,639	20,400	6
Municipal Infrastructure	Refurbishment and Upgrade of SAAME Building	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	85,786,785	1,268,035	42
Contractor Development	Refurbishment of Kempton Park Taxi Rank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,579,132	20,863	13
Municipal Infrastructure	Rekhuditse(Endulwini Section)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,490,000	5,375	5
Contractor Development	Rome Place Flats	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	508,993	222,390	5
Municipal Infrastructure	SAM MOLELE STREET	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	300,000	19,635	5
Municipal Infrastructure	SW SECOND AVENUE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,640,000	14,212	5
Municipal Infrastructure	Sedibeng Kopanong SW Network	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	440,000	18,700	4
Municipal Infrastructure	Spoornet Actonville	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,745,000	37,331	9
Municipal Infrastructure	Star and Sky lab Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	100,000	100,000	8
Municipal Infrastructure	Tembisa Ext 25	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	80,000,000	533,704	27
Municipal Infrastructure	Tembisa Licencing Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,865,746	23,569,048	31
Municipal Infrastructure	Tembisa Natural Watercourses	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	63,219,600	42,914	12
Municipal Infrastructure	Tricharrd Road	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,224,559	27,094	4
Municipal Infrastructure	Tswelopelo Pedestrian Bridge	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,800,000	26,350	7
Contractor Development	Upgrade of Edenvale Munic Substation	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	2,833,760	12
Municipal Infrastructure	Urban Renewal:Wattville	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,697,289	17
Municipal Infrastructure	Vezikhono Stormawater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,900,000	416,013	7
Municipal Infrastructure	Vezikhono Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,207,000	129,090	5
Contractor Development	WATTVILLE YOUTH CENTRE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,416,973	40,307	10
Municipal Infrastructure	Winnie Mandela Side Walks	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	350,000	13,600	10
Municipal Infrastructure	Witfield Flood Management	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	24,310	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.60
Department	Elias Motsoaledi							
Number of Projects	5					26,728,000	4,059,939	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mpheleng Bus Route phase IV	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	9,750,000	1,873,140	7
Municipal Infrastructure	Electrification of Makaepa Village	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,300,000	251,382	17
Municipal Infrastructure	Electrification of Masakaneng PH3	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,334,000	237,335	8
Municipal Infrastructure	Electrification of Tambo Village	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,344,000	235,592	24
Municipal Infrastructure	Laersdrift Bus Road Phase 1B	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	7,000,000	1,462,490	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.27
Department	Elundini							
Number of Projects	11					65,830,952	2,707,511	313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emjikelweni Acc.Rd	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	118,168	18
Municipal Infrastructure	Hillgate access Rds. (Kutloanong)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	25,938,021	384,376	35
Municipal Infrastructure	ISOLOMZI COMMUNITY CENTRE	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,353,595	182,897	26
Municipal Infrastructure	Mass Job Creation 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,545,188	1,149,341	121
Municipal Infrastructure	Mohoabatsane to Khohlong Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,124,835	122,376	19
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	250,000	25,447	8
Municipal Infrastructure	Nkalweni Community Hall	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,500,000	80,871	12
Municipal Infrastructure	Ugie sports field	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,119,312	59,352	15
Municipal Infrastructure	Upgrading of Sithole Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,000,000	110,881	13
Municipal Infrastructure	Upgrading of Sonwabile Acc. Rd.	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,000,000	324,871	31
Municipal Infrastructure	Upgrading of Vincent Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,000,000	148,930	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.64
Department	Emakhazeni							
Number of Projects	4							6,102,923
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emthonjeni	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,629,983	3,240	4
Municipal Infrastructure	New sewage pump station for Mandela village at Siy	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	276,988	24,600	6
Municipal Infrastructure	Paving of access roads in Emakhazeni	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,451,694	1,637,417	5
Municipal Infrastructure	provision of waterborne saniation sakhelwe 520-2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	744,258	41,400	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.41
Department	Emalahleni (EC)							
Number of Projects	12					52,303,533	2,573,448	308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kwadukathole Shearing shed ward 9	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	600,000	38,040	17
Municipal Infrastructure	Construction of Cacadu Ext. Access Road (Ward4)	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,958,178	84,360	19
Municipal Infrastructure	DODRECHT PAVING	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,000,000	245,045	20
Municipal Infrastructure	Emalahleni Community Services Cleaning Campaign	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,000,000	544,500	66
Municipal Infrastructure	IG-Lady Frere Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,000,000	222,345	24
Municipal Infrastructure	IG-PAVING LADY FRERE INDWE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,022,000	596,230	36
Municipal Infrastructure	Indwe Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	223,145	22
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	800,000	208,198	18
Municipal Infrastructure	Installation of High Mast Lights in Cacadu(LF)	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,608,838	30,240	17
Municipal Infrastructure	Park Development Indwe	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,708,838	30,720	14
Municipal Infrastructure	SURFACING OF LADY FRERE INTERNAL ROADS PHASE 1	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,158,279	285,345	41
Municipal Infrastructure	ZINGQOLWENI SHERINGSHEDS	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,569,150	65,280	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.89
Department	Emalahleni (MP)							
Number of Projects	12					111,099,796	32,503,946	278
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Empumelweni Internal Road	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	12,302,984	105,072	46
Municipal Infrastructure	Construction of phase2 bulk sanitation sivangoba	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	11,937,943	6,974,813	24
Municipal Infrastructure	ELM klarinet/Siyanqoba bulk phase1	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	14,946,900	166,200	26
Municipal Infrastructure	ELM-PAVED ROADS IN HLALANIKAHLE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	9,565,399	1,090,217	13
Municipal Infrastructure	EMALAHLENI LM PLUMBING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	225,000	149,857	10
Municipal Infrastructure	Emalahleni Infrastructure and Road maintainance	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	675,000	444,112	30
Municipal Infrastructure	INTERNAL SEWER EMPUMELELWENI /29	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	16,500,000	379,055	25
Municipal Infrastructure	KWAGUQA STORMWATER UPGRADE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	15,606,570	15,606,570	16
Municipal Infrastructure	Refurbishment and upgrading of Rietspruit water	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	20,000,000	124,608	22
Municipal Infrastructure	SIBAMBISENE EMALAHLENI LM ROADS MAINTENANCE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	540,000	357,700	27
Municipal Infrastructure	Solly Morape Road maintance	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,800,000	6,789,920	21
Municipal Infrastructure	empumelweni pump station - emalahleni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	315,822	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.66
Department	Emfuleni							
Number of Projects	10							146,178,469
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of tarring of Swine Flu road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	21,797,591	427,855	32
Municipal Infrastructure	Dona Road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	11,907,085	45,273	5
Municipal Infrastructure	Electrical Project ( Duncanville )	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,000,000	929,390	29
Municipal Infrastructure	Evaton Multiple Roads Rehabilitation and Stormwate	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	29,813,708	94,925	26
Municipal Infrastructure	I/G Road Maintanance of EPWP projects In Emfuleni	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,969,992	459,702	70
Municipal Infrastructure	Recreational Facilities - Moedi School Phase 2	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,495,804	181,618	11
Municipal Infrastructure	Tarring of Bikitsha Street in Zone 12	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,453,506	247,008	27
Municipal Infrastructure	Tarring of Cetshwayo Street	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,000,000	381,968	19
Municipal Infrastructure	Tarring of Ramokhoasi street in ward 14	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	22,872,945	366,746	37
Municipal Infrastructure	Upgrading of Russ-ter-vaal Stadium Phase 2	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	29,867,838	178,647	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.46
Department	Emthanjeni							
Number of Projects	3					22,563,344		5,989,084
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EMTHANJENI STORMWATER PROJECT PHASE 2	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	21,327,344	5,508,618	26
Municipal Infrastructure	IG TARRING OF PIET MOOS STREET	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,086,000	437,346	14
Municipal Infrastructure	POTHOLE REPAIRS	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	150,000	43,120	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.61
Department	Endumeni							
Number of Projects	8					19,473,937	562,044	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BULK METER AUDITING AND RENEWABLES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	177,725	133,000	9
Municipal Infrastructure	Construction of Sithembile Media Centre	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	85,930	56,650	10
Municipal Infrastructure	Electrification of Senzokuhle 50 Houses	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	25,067	16,710	4
Municipal Infrastructure	Glencoe Sub-Station	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,008,287	23,880	10
Municipal Infrastructure	I/G ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	161,443	86,997	18
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	192,784	120,753	21
Municipal Infrastructure	L.V.Upgrade in Glencoe Azalia/Schrooders/Wasbank	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	72,997	72,997	20
Municipal Infrastructure	McPhail Drive	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	10,749,703	51,057	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.23
Department	Engcobo							
Number of Projects	28					81,850,976	2,084,108	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhekileni to Qengqeleka A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	36,057	4
Municipal Infrastructure	Chibini - Kwajija	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	36,915	4
Municipal Infrastructure	Extension 11 Bridge Phase 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	175,992	38
Municipal Infrastructure	Madwaleni-Nqancule AR	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	49,465	5
Municipal Infrastructure	Mandlaneni - Zwelilungile A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	60,827	7
Municipal Infrastructure	Mdeni - Nogqala A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	42,117	4
Municipal Infrastructure	Mgudlwa - Mzangweni A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	49,995	5
Municipal Infrastructure	NONTINTWA - DIPINI A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	47,722	6
Municipal Infrastructure	New Town -Sdadeni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	43,935	5
Municipal Infrastructure	Ngcwabeni Cross T22 Via Gingqi	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	117,665	6
Municipal Infrastructure	Nombewu - Komkhulu A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	36,966	4
Municipal Infrastructure	Ntshingeni A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	62,721	7
Municipal Infrastructure	Roads Maintanance	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	17,665	5
Municipal Infrastructure	Roads Maintanance 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	100,823	12
Municipal Infrastructure	Sports Facility	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,600,340	103,323	11
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,000,000	45,450	1
Municipal Infrastructure	Tsalaba Electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,930,118	62,234	8
Municipal Infrastructure	Ward 11 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	12,120	8
Municipal Infrastructure	Ward 14 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	124,987	15
Municipal Infrastructure	Ward 18 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	130,290	15
Municipal Infrastructure	Ward 5 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	124,987	22
Municipal Infrastructure	Ward 7 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	115,140	12
Municipal Infrastructure	Ward 8 Community Hall	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,688,143	134,835	14
Municipal Infrastructure	YAWA BRIDGE	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	128,714	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	engcobo-sitholeni link electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	13,000,000	91,657	11
Municipal Infrastructure	mgwali2 ngqokotho A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,591,660	69,993	7
Municipal Infrastructure	ngaba-ngxebe A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	39,238	4
Municipal Infrastructure	roma to xoxo a/c	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	22,270	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.10
Department	Enoch Mgijima							
Number of Projects	8					39,079,004	1,988,557	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bacclesfarm Briged	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,750,000	110,654	14
Contractor Development	Construction of Ilinge Cemetery	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	7,800,000	45,870	6
Municipal Infrastructure	Construction of New Community Hall in Whittlesea	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	14,995,547	205,382	31
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	750,000	36,358	6
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	175,000	84,080	8
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,543,000	181,549	27
Municipal Infrastructure	Lessyton shering shed	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	415,457	63,326	16
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	10,650,000	1,261,338	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.64
Department	Ephraim Mogale							
Number of Projects	6					11,347,294	508,233	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Leeuwfontein Sports Complex	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	277,065	66,226	13
Municipal Infrastructure	Construction of Mamphokgo Sports Complex Phase1	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	706,449	181,500	36
Municipal Infrastructure	Letebejane Ditholong Internal Roads	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	9,864,406	120,600	21
Municipal Infrastructure	Maintenance of roads and storm-water in Leeufonte	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	138,600	14,566	8
Municipal Infrastructure	Maintenance of roads and stormwater in Mogalatsane	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	221,760	20,808	11
Municipal Infrastructure	Marble Hall Extension 6 Stormwater Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	139,014	104,534	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.58
Department	Fetakgomo Tubatse							
Number of Projects	6					46,211,284		341,637
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bothashoek Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	21,865,440	25,200	15
Municipal Infrastructure	Construction of Ga- Malwane Access Bridge	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	685,979	51,150	15
Municipal Infrastructure	Construction of Leboeng Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,512,782	68,899	10
Municipal Infrastructure	Lefahla Access Bridge	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,110,538	31,080	10
Municipal Infrastructure	Thokwane Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	20,510,455	126,850	37
Municipal Infrastructure	Tukakgomo RDP House Internal Street	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	526,090	38,458	14



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.78
Department	Frances Baard							
Number of Projects	1					500,000		265,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	500,000	265,080	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.01
Department	Ga-Segonyana							
Number of Projects	7					51,966,938	11,665,088	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Admin,Cleaning	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,203,840	598,719	66
Municipal Infrastructure	Construction of Seven Miles Community Halls	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,551,517	561,394	24
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	954,654	954,654	20
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Kuruman	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,500,000	162,726	16
Municipal Infrastructure	Rural Sanitation Programme in Kagung Village	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	6,000,000	418,048	24
Municipal Infrastructure	Upgrading of Surfaced Roads in Bankhara/Bodulong	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	29,770,038	5,756,295	39
Municipal Infrastructure	Upgrading of internal road to paved road in Ncweng	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,986,889	3,213,253	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.57
Department	Garden Route							
Number of Projects	4					779,075		308,376
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	129,000	32,067	2
Municipal Infrastructure	Maintenance	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	80,000	72,423	2
Municipal Infrastructure	ROAD CONSTRUCTION PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	370,000	117,530	10
Municipal Infrastructure	Sanddrift	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	200,075	86,355	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.95
Department	George							
Number of Projects	9					16,056,560	4,208,792	255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP MINOR CIVIL GENERAL WORKERS PROJECT	George	WC	Eden (DC4)	George (WC044)	1,900,000	632,112	35
Municipal Infrastructure	EPWP SEWERAGE NETWORKS STOPPINGS PROJECT	George	WC	Eden (DC4)	George (WC044)	2,650,000	837,720	49
Municipal Infrastructure	EPWP WATER PURIFICATION CONTROLE PROJECT	George	WC	Eden (DC4)	George (WC044)	306,560	11,232	1
Municipal Infrastructure	IG/EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,500,000	564,096	36
Municipal Infrastructure	IG/EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	1,450,000	142,864	9
Municipal Infrastructure	MINOR CIVIL WORKS	George	WC	Eden (DC4)	George (WC044)	1,000,000	323,680	15
Municipal Infrastructure	STORM WATER CLEANING ALL WARDS	George	WC	Eden (DC4)	George (WC044)	1,700,000	429,936	32
Municipal Infrastructure	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	2,700,000	739,092	41
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	2,850,000	528,060	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.17
Department	Gert Sibande							
Number of Projects	3							93,408,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amsterdam Bulk Water Supply Scheme Phase 1	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	12,094,194	35,840	15
Municipal Infrastructure	Construction Subdisaster Management Centre	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	19,201,161	9,962,235	20
Municipal Infrastructure	Water Supply Chain	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	62,113,308	23,735,491	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Govan Mbeki							
Number of Projects	1					507,660		55,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Plumber Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	507,660	55,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.57
Department	Great Kei							
Number of Projects	5					513,662		268,254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Construction of side walks	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	63,662	62,950	18
Municipal Infrastructure	IG-Pot Hole Patching in Great Kei towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	90,362	24
Municipal Infrastructure	Komga Sport Field Phase - Supply	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	100,000	73,050	16
Municipal Infrastructure	Plangeni/kwelerha Sport Field Phase 2-Supply	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	50,000	35,106	11
Municipal Infrastructure	Thembaletu Peace Village Internal Streets	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	6,787	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.78
Department	Greater Giyani							
Number of Projects	13							141,038,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bode paving of internal streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	26,223,123	5,021,740	30
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	16,468,083	65,293	11
Municipal Infrastructure	Electrificatin of Sekhiming village phase 2	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,500,000	2,340,373	19
Municipal Infrastructure	Electrification of Mahlathi Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,450,000	1,605,384	27
Municipal Infrastructure	Electrification of Shikhumba,Nkomo C,Nkomo B and Dzingidzingi Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,000,000	9,239,302	63
Municipal Infrastructure	Electrification of Ximawusa	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,100,000	306,425	28
Municipal Infrastructure	Homu 14B-14A Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,000,000	4,806,688	27
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,519,000	3,514,346	171
Municipal Infrastructure	Mageva Sport Centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	35,000,000	109,263	19
Municipal Infrastructure	Makosha Upgrading from Gravel to Paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	20,000,000	11,310,105	55
Municipal Infrastructure	Refurbishment of gawula sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,136,092	63,224	10
Municipal Infrastructure	Refurbishment of shivulani sport facility	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,539,296	580,970	11
Municipal Infrastructure	Upgrating of Giyani Section F Internal Streets	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,102,752	872,296	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.53
Department	Greater Kokstad							
Number of Projects	8					15,316,020	663,012	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Wansberg	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,476,320	93,600	12
Contractor Development	IG/GKM LED Learnership	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	250,000	28,480	7
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	600,000	151,300	22
Municipal Infrastructure	IG/GKM_ITS_Building maintenance	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	329,000	55,536	10
Municipal Infrastructure	IG/GKM_Infrastructure and Tech Services Maintena	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	329,000	54,646	10
Municipal Infrastructure	UPGRADING OF BHONGWENI AREA 5	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,400,000	113,400	7
Municipal Infrastructure	Upgrade of Electrical Cable 11kv	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,431,700	148,800	16
Municipal Infrastructure	WARD 4 COMMUNITY HALL	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,500,000	17,250	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		122.51
Department	Greater Letaba								
Number of Projects	5						26,897,604	434,465	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	GA-KGAPANE STADIUM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	19,611,279	90,000	12	
Municipal Infrastructure	IG-GLM Infrastructure Maintenance 2018/2019	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,192,000	51,245	56	
Municipal Infrastructure	IG-GLM Infrastructure maintenance 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	992,000	134,640	71	
Municipal Infrastructure	MAMPHAKHATHI VILLAGE STREETS PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,132,824	79,200	12	
Municipal Infrastructure	MODJADJISKLOOF GABIONS	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,969,501	79,380	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.38
Department	Greater Taung							
Number of Projects	13					11,168,312	785,901	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Khibitswane Pipe Culverts Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	150,000	23,100	7
Municipal Infrastructure	COKONYANE ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	450,000	14,250	5
Municipal Infrastructure	CONSTRUCTIO OF REIVILO DRIFT	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	150,000	86,100	21
Municipal Infrastructure	Construction of Semausu Access Road	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,309,000	194,850	19
Municipal Infrastructure	Construction of Speed Hump - KM Pudumong	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	68,156	58,612	9
Municipal Infrastructure	Construction of Speed Hump - Manthe	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	68,156	20,306	10
Municipal Infrastructure	Construction of Speed Humps - Cokonyane	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	23,000	19,383	8
Municipal Infrastructure	LED ECONOMIC HUB	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	450,000	14,400	24
Municipal Infrastructure	LONGANENG SPORTS FACILITIES	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	450,000	126,000	14
Municipal Infrastructure	Lokaleng speed Hump	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	650,000	36,000	11
Municipal Infrastructure	MORETELE STORMWATER CHANNEL	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	450,000	28,050	17
Municipal Infrastructure	Mokgareng speed hump	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	6,500,000	42,000	7
Municipal Infrastructure	SEKHING SPORTS FACILITIES	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	450,000	122,850	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.09
Department	Greater Tzaneen							
Number of Projects	13							38,403,514
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersdorp Sports Complex	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	483,833	483,833	32
Municipal Infrastructure	Construction of Agatha Cemetry Low Level Bridge	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,918,126	2,351,747	11
Municipal Infrastructure	Construction of Julesburg sports grounds	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,658,942	3,658,942	20
Municipal Infrastructure	ELECTRIFICATION OF 161 HOUSES AT MASOMA AND HWEET	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	697,667	518,967	12
Municipal Infrastructure	Electrification of Cannors	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	216,667	108,333	5
Municipal Infrastructure	Electrification of Pulaneng	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	380,000	50,000	4
Municipal Infrastructure	Electrification of Ventopark	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	487,500	487,500	5
Municipal Infrastructure	Internal EPWP Project	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	330,987	314,987	30
Municipal Infrastructure	Internal EPWP Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,900,000	853,663	40
Municipal Infrastructure	Internal EPWP roads and stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	384,407	20
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,845,502	6,628,542	19
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	12,836,080	10,485,406	45
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,748,210	6,686,390	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.57
Department	Hantam							
Number of Projects	9					28,990,250		1,699,238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hantam B/L Sports Courts Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	3,116,522	6,841	4
Municipal Infrastructure	Hantam Nieuwoudtville: Sports Courts Infrastructur	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	926,996	5,100	3
Municipal Infrastructure	HantamCalvinia Sports Courts Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	2,823,070	271,276	7
Municipal Infrastructure	IG_Maintenance of Streets in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	55,000	50,370	45
Municipal Infrastructure	IG_Maintenance of Streets in Hantam Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	545,000	161,010	96
Municipal Infrastructure	IG_Maintenance of Water in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	16,440	13
Municipal Infrastructure	Loeriesfontein Bulk Water Supply Project	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	20,000,000	833,347	49
Municipal Infrastructure	Maintenance of Public Infrastructure	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	280,700	280,275	181
Municipal Infrastructure	Maintenance of Public Infrastructure Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	1,142,962	74,580	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.16
Department	Harry Gwala							
Number of Projects	30					330,583,242	21,509,925	1,456
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulwer/ Nkumba/Xosheyakhe	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	11,272,993	48,000	17
Municipal Infrastructure	Emergency Sewer Intervention In Shayamoya	Harry Gwala	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	16,200,000	102,600	17
Municipal Infrastructure	GREATER BULWER DONNY-BROOK WATER SUPPLY (AKWANDE)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	21,785,937	138,600	8
Large Projects (exceeding R30mil)	GREATER BULWER-DONNY BROOK(Ngudwini Dam)	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	51,400,000	2,031,250	36
Municipal Infrastructure	Gala Bulk Pipeline From Bulwer to Mawuleni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	33,100,000	273,615	54
Municipal Infrastructure	Gala Donnybrook Phase 2B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,000,000	2,463,750	21
Large Projects (exceeding R30mil)	Greater Bulwer-DoonyBrook Water Supply	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	17,960,422	336,545	59
Municipal Infrastructure	Greater Summer Field (Daleka)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,044,025	43,950	7
Municipal Infrastructure	Greater Summerfield Water Supply (Mahlubi)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	8,207,066	72,750	12
Municipal Infrastructure	Greater Summerfield Water Supply (True Build)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,251,379	37,050	7
Municipal Infrastructure	HGDM Municipal Plants Protection	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,746,745	657,748	76
Municipal Infrastructure	HGDM-Security Guards Project-Municipal Offices	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,746,745	737,398	57
Municipal Infrastructure	Horseshoe Sanitatin Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,600,000	68,170	17
Municipal Infrastructure	IG-Ward Maintenance Support 2017	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,000,000	524,800	107
Municipal Infrastructure	IG-Water Monitors 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,830,400	625,600	96
Municipal Infrastructure	IXOPO FAIRVIEW SEWER UPGRADE	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	16,057,517	2,186,850	58
Municipal Infrastructure	KOKSTAD WATER SUPPLY SCHEME	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,509,920	1,807,400	11
Municipal Infrastructure	Khukhulela Water Supply Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,196,185	191,250	10
Municipal Infrastructure	Kwasipheni Water Supply (Menopix)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,000,000	44,250	14
Municipal Infrastructure	Kwasipheni Water Supply (Sibusiso)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,000,000	50,550	11
Municipal Infrastructure	Kwaspheni Water Supply(Madstof)	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,138,630	48,900	16
Municipal Infrastructure	Mashumi Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,339,290	100,350	31
Municipal Infrastructure	NDZ Rural Household Sanitation 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	20,000,000	73,560	35
Municipal Infrastructure	Ncakubana Water Supply Phase 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	16,709,987	3,946,150	38

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ubuhlebezwe Sanitation	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	8,000,000	264,720	20
Municipal Infrastructure	Umzimkhulu Sanitation	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	14,707,000	406,320	112
Municipal Infrastructure	Umzimkhulu Sanitation 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	19,707,000	1,469,200	135
Municipal Infrastructure	Underburg Water Project Phase Civil	Harry Gwala	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,000,000	34,500	9
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	4,500,000	514,300	176
Municipal Infrastructure	Water Monitors Internal	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	13,572,000	2,209,800	189

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.12
Department	Hessequa							
Number of Projects	18					39,627,955	1,126,085	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Administrative Clerk Technical Services Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	11,000	1,800	1
Municipal Infrastructure	Administrative Clerk Technical Services Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	33,000	1,800	1
Municipal Infrastructure	Civil Mechanical and Electrical Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	9,990,192	122,160	14
Municipal Infrastructure	IG Parks and Waste management	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	178,720	146,560	17
Municipal Infrastructure	IG Stormwater and Roads routine maintenance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	198,560	180,480	21
Municipal Infrastructure	IG Water and Sewer routine maintenance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	178,720	141,600	20
Municipal Infrastructure	Melkhoutfontein housing project	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	122,041	17,500	3
Municipal Infrastructure	Paving of roads in Hessequa Municipal area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	300,000	1,600	2
Municipal Infrastructure	Upgrading of Electricity Capital Networks	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	9,497,000	157,614	22
Municipal Infrastructure	Upgrading of Roads and Stormwater Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,687,663	18,360	9
Municipal Infrastructure	Upgrading of Sewerage works in Gouritsmond 18/19	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	180,000	28,020	7
Municipal Infrastructure	Upgrading of Water related Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	6,959,808	1,280	4
Municipal Infrastructure	Upgrading of Watermains	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	560,000	21,600	11
Municipal Infrastructure	Upgrading of bulk sewer infrastructure in Hessequa	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	476,000	156,604	19
Municipal Infrastructure	Upgrading of bulk water infrastructure in Stillbay	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	400,000	46,560	4
Municipal Infrastructure	Upgrading of electrical capital networks 18/19	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,165,251	20,960	8
Municipal Infrastructure	Upgrading of sewer related Infrastructure	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,190,000	50,337	11
Municipal Infrastructure	Upgrading of sewerage works Gouritsmond	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,500,000	11,250	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.43	
Department	Impendle								
Number of Projects	4							3,796,763	1,977,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Ntokozweni Gravel Access Road	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,050,000	620,487	7	
Municipal Infrastructure	EPWP Maintenance Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	760,000	159,889	28	
Municipal Infrastructure	EPWP Maintenance Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,160,000	423,555	32	
Municipal Infrastructure	Ntuthuko Road (Ward 2)	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	826,763	773,350	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.81
Department	Ingquza Hill							
Number of Projects	19					78,988,817	4,653,386	286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 10 No. of high masts 17/18	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,150,000	33,600	14
Municipal Infrastructure	Construction of Lusikisiki town hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,900,000	256,530	23
Municipal Infrastructure	Construction of New Municipal Offices 2018	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,000,000	30,270	13
Municipal Infrastructure	ELECTRIFICATION OF WARD 18	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,694,578	2,382,680	17
Municipal Infrastructure	ELECTRIFICATION OF WARD 8,	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,067,590	1,216,360	68
Municipal Infrastructure	Electrification of ward 04	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,122,710	112,050	18
Municipal Infrastructure	FLAGSTAFF SURFACING EXTENSION 1	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,214,689	37,540	6
Municipal Infrastructure	Flagstaff Town Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,000,000	117,840	15
Municipal Infrastructure	LUSIKISIKI SURFACING EXTENSION 1	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,326,013	19,880	7
Municipal Infrastructure	Mabilwane access road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	740,000	28,880	8
Municipal Infrastructure	Mayalweni to Khonjwayo via BhacaAccess Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,552,306	17,160	7
Municipal Infrastructure	Mbidi Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,982,613	57,370	11
Municipal Infrastructure	Mhlanjeni via Ngqwara to Njimbinxeni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,649,830	17,006	7
Municipal Infrastructure	Mtshekeleni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,335,372	20,640	7
Municipal Infrastructure	Ronteni to Hlabathi Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,992,851	31,000	9
Municipal Infrastructure	Suncity to Mzenge via Zimange Bridge	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,500,000	138,720	21
Municipal Infrastructure	Taweni Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,518,655	26,420	6
Municipal Infrastructure	Ward 06 community hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,180,000	25,600	15
Municipal Infrastructure	Ward 27 Community Hall	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,061,610	83,840	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.69
Department	Inkosi Langalibalele							
Number of Projects	3					13,102,781		657,649
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INKOSI LANGALIBALELE LM STREET LIGHTS	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,927,301	8,080	10
Municipal Infrastructure	INKOSI LANGALIBALELE LM SUBSTATION	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	7,000,000	84,537	9
Municipal Infrastructure	Inkosi Langalibalele Local Municipality Roads and	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,175,480	565,032	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.35
Department	Intsika Yethu							
Number of Projects	7					27,534,758		1,535,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,200,000	117,070	10
Municipal Infrastructure	Beautification of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,900,000	163,170	34
Municipal Infrastructure	Jara Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,770,000	6,210	3
Municipal Infrastructure	Municipal Casuals	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,700,000	1,079,910	79
Municipal Infrastructure	Stormwater maintainance Cofimvaba Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	105,570	11
Municipal Infrastructure	Stormwater maintenance in Cofimvaba	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	600,000	16,790	6
Municipal Infrastructure	Upgrading of Gravel roads to surface roads in Ext	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	16,364,758	46,500	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.13
Department	Inxuba Yethemba							
Number of Projects	5					15,137,911		283,587
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	15,853	3
Municipal Infrastructure	Paving of Mobo Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,400,000	22,408	10
Municipal Infrastructure	Paving of Tulbagh Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,650,000	9,311	2
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	143,671	10
Municipal Infrastructure	Road Maintanace and Storm Water	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	728,000	92,344	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.21
Department	Joe Gqabi							
Number of Projects	6							133,454,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersdorp plantation sump and boreholes	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	4,354,096	161,341	27
Municipal Infrastructure	ELUNDINI SANITATION PHASE 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	44,084,500	281,814	73
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	19,427,563	151,052	12
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,289,592	651,050	20
Municipal Infrastructure	Lady Grey Bulk Water EC Treasury	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,500,000	116,280	24
Municipal Infrastructure	SENQU RURAL SANITATION PHASE3	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	46,798,750	532,095	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		267.17
Department	Joe Morolong							
Number of Projects	12					101,112,947		13,498,616
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Churchill to Kleinneira Road Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,200,000	832,173	7
Municipal Infrastructure	Deorham Paving Road Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,000,000	10,240	5
Municipal Infrastructure	Dithakong Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,727,594	54,105	14
Municipal Infrastructure	GASESE	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	11,175,866	5,077,560	18
Municipal Infrastructure	Gasehunelo Wyk 1	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,201,746	17,784	10
Municipal Infrastructure	Looppeng Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,756,936	332,230	14
Municipal Infrastructure	Lotlhakajaneng Rural Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,498,523	2,312,252	12
Municipal Infrastructure	Manyeding Water Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,382,938	2,203,997	23
Municipal Infrastructure	Maphiniki Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,025,698	49,154	11
Municipal Infrastructure	PERTH	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,294,657	1,813,711	14
Municipal Infrastructure	Padstow Road 4	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,695,445	754,851	3
Municipal Infrastructure	Perth Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	10,153,544	40,559	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	John Taolo Gaetsewe							
Number of Projects	1					373,000	65,100	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM Cleaning services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	373,000	65,100	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.25
Department	Jozini							
Number of Projects	7					43,500,000	435,906	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kwa-Lindizwe Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	46,200	7
Municipal Infrastructure	MIG/Jozini Top Town Access Road	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	13,000,000	70,656	7
Municipal Infrastructure	MIG/Majalantini Access Road	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,500,000	124,200	12
Municipal Infrastructure	Magwangu Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	74,250	10
Municipal Infrastructure	Majozini Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,000,000	40,500	6
Municipal Infrastructure	Mandalaza Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	40,500	6
Municipal Infrastructure	Nkungwini Electrification	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	39,600	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.19	
Department	Kamiesberg								
Number of Projects	10							18,353,401	3,153,124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Cleaning of Roodebergskloof Farm	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	150,000	32,050	20	
Municipal Infrastructure	Garies Bulk Water Phase 3.3	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,859,831	139,152	26	
Municipal Infrastructure	IG/Paving of gravel roads in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	841,380	493,189	21	
Municipal Infrastructure	KAMIESBERG WATER AUGMENTATION - LELIEFONTEIN	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,961,538	12,376	15	
Municipal Infrastructure	Kamiesberg Water Augmentation Rodebergskloof / Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	303,799	12,450	6	
Municipal Infrastructure	Kamiesberg Water Augmentation Rooifontein/Kamasies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	868,113	103,140	21	
Municipal Infrastructure	Manufacturing of Pavers in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	580,000	280,381	16	
Municipal Infrastructure	Refurbishment of Hondeklipbay Bulk Water Supply	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,224,195	1,696,733	26	
Municipal Infrastructure	Refurbishment of Kheis Desalination Plant	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	829,832	170,548	7	
Municipal Infrastructure	Refurbishment of desalination plant in Klipfontein	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	734,714	213,105	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.21
Department	Kannaland							
Number of Projects	7					6,117,232		319,777
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG CLEANING OF STORMWATER PIPES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	115,200	57,100	7
Municipal Infrastructure	IG MAINTENANCE OF W	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	201,600	81,000	16
Municipal Infrastructure	IG UPGRADE OF CALITZDORP BERGSIG SPORTSFIELD	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	5,103,592	61,600	16
Municipal Infrastructure	IG WASTE WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	30,366	6
Municipal Infrastructure	IG WATER TREATMENT WORKS IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	123,420	29,711	4
Municipal Infrastructure	LADISMITH DROUGHT RELIEF PROJECT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	200,000	36,300	11
Municipal Infrastructure	MIG ZOAR UPGRADE WATER RETICULATION	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	23,700	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		303.17
Department	Kareeberg							
Number of Projects	1							2,697,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Vosburg Water Reticulation Rehabilitation	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,697,502	83,674	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.48
Department	Karoo-Hoogland							
Number of Projects	3					7,300,000	137,214	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KHM Cleaning of UDS toilets	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	300,000	111,000	17
Municipal Infrastructure	Sutherland Sport Facility	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	4,000,000	21,600	9
Municipal Infrastructure	Sutherland Water Reticulation	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	3,000,000	4,614	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.18
Department	Kgatelopele							
Number of Projects	4					29,051,678		280,915
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Danielskuil Soccer Field	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,781,518	17,360	8
Municipal Infrastructure	DNK: Upgrade Existing Sewerage Purification Works	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	25,400,170	215,050	52
Municipal Infrastructure	Refurbishment of Water Infrastructure (WSIG)	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,500,000	36,185	8
Municipal Infrastructure	Repairs and Maintenance to Infrastructure	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	369,990	12,320	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Khai-Ma							
Number of Projects	1					1,000,000		87,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Water Conservation (War on Leaks)	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,000,000	87,600	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.28
Department	King Sabata Dalindyebo							
Number of Projects	23					203,352,183	7,996,640	374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOUNDARY TO WATERFALL TAXI RANK	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,865,465	223,350	27
Municipal Infrastructure	CONSTRUCTION OF N2 MATHEKO ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,082,580	114,720	12
Municipal Infrastructure	Chatham to Tembu	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,955,652	31,350	4
Municipal Infrastructure	ELECTRICAL MAINTENANCE CONTRACT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	150,480	7
Municipal Infrastructure	ELECTRIFICATION MQANDULI PH.2 - JOJWENI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,688,717	385,440	17
Municipal Infrastructure	ELECTRIFICATION MQANDULI PH.3	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,780,237	95,040	4
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	1,907,120	21
Municipal Infrastructure	FAIRFIELD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,711,575	79,920	8
Municipal Infrastructure	IG/Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,000,000	1,161,600	45
Municipal Infrastructure	KEI RAIL SURFACING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,523,400	415,080	36
Municipal Infrastructure	KEI RAIL SURFACING NO. 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,523,400	67,320	17
Contractor Development	KSD Stadiuim Renovations	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,500,000	118,800	5
Municipal Infrastructure	KSD Electricity	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,500,000	451,440	6
Municipal Infrastructure	LUTHUTHU COMMUNITY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,055,859	145,320	23
Municipal Infrastructure	MDENI COMMUNTY HALL	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,104,165	155,280	14
Municipal Infrastructure	NKALWENI TO ZILINYAMA ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,242,282	83,280	11
Municipal Infrastructure	PHOLA PARK ELECTRIFICATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,342,996	359,040	17
Municipal Infrastructure	PMU EXPERIENTIAL TRAINING 2018/19	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	188,820	9
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,000,000	902,880	34
Municipal Infrastructure	REFURBISHMENT 11KV SUBSSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,000,000	161,040	10
Municipal Infrastructure	REHABILITATION OF ELLIOT ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,918,412	18,600	3
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,000,000	586,080	29
Municipal Infrastructure	TYUMBU ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,566,986	194,640	15



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.13
Department	Knysna							
Number of Projects	4							15,599,608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG T25/2016/2017:Maintenance of Municipal Fac(CG)	Knysna	WC	Eden (DC4)	Knysna (WC048)	700,000	223,646	43
Municipal Infrastructure	Knysna Municipal Infrastructure Sector Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	523,946	513,946	45
Municipal Infrastructure	MIG 196405: Charlesford Pump Scheme Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	13,375,662	84,496	21
Municipal Infrastructure	T25/2016/17:Maintenance of Municipal Facilities CG	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,000,000	271,337	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.91
Department	Kopanong							
Number of Projects	6					10,528,513		742,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KOPANONG PLUMBING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	300,000	133,350	10
Municipal Infrastructure	Municipal Offices	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	88,000	37,890	5
Municipal Infrastructure	Philippolis:Upgrading of Bulk Distribution water p	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,960,513	151,200	12
Municipal Infrastructure	Renovation of Caleb Motshabi stadium	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	30,000	25,650	4
Municipal Infrastructure	Renovation of Community Hall	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	150,000	143,000	10
Municipal Infrastructure	Springfontein: Upgrading of Sports Facility	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	6,000,000	251,100	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.00
Department	Kou-Kamma							
Number of Projects	2					1,235,512		190,432
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Water Leaks	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	617,756	99,792	16
Municipal Infrastructure	Water Leaks and Sewer Spillages Repairs	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	617,756	90,640	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.47
Department	Kouga					16,225,857	614,397	52
Number of Projects	8							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction:New Action Sports Parks, Jeffreysbay	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	2,492,496	11,318	3
Municipal Infrastructure	IG/Gamtoos Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	42,944	20,064	3
Municipal Infrastructure	IG/Gamtoos Infrastructure 2018	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	50,336	4
Municipal Infrastructure	IG/Humansdorp Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	6,776	6,776	4
Municipal Infrastructure	IG/Jeffreysbay Infrastructure 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	41,536	25,432	6
Municipal Infrastructure	IG/Jeffreysbay Infrastructure 2018	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	130,000	78,408	18
Municipal Infrastructure	Upgrading of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	8,800,000	387,431	9
Municipal Infrastructure	Upgrading of Weston Sports Facility	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	4,587,105	34,632	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		173.86
Department	KwaDukuza								
Number of Projects	6						31,138,906	809,581	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Groutville Surfaced Road and Stormwater P1	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,000,000	20,300	7	
Municipal Infrastructure	Chief Albert Luthuli Farm road ward 10	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,232,942	50,700	8	
Municipal Infrastructure	Construction of Groutville Internal Roads	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	6,809,448	33,129	7	
Municipal Infrastructure	Construction of Hillview road and Stormwater	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	828,516	337,807	6	
Municipal Infrastructure	Etete Internal Roads Phase 1	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	9,068,000	64,000	8	
Municipal Infrastructure	Groutville Community Hall	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,200,000	303,645	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.45
Department	Laingsburg							
Number of Projects	3							3,734,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Matjiesfontien Pipeline	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,900,000	275,932	46
Municipal Infrastructure	Soutkloof Spring Rehabilitation	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,700,000	63,913	7
Municipal Infrastructure	Upgrade of Roads and Stormwater	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	134,280	58,012	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.40
Department	Langeberg							
Number of Projects	6					18,281,139	6,964,520	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPLY AND DELIVERY OF MATERIAL, EQUIPMENT AND THE RE-SEAL OF	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	6,755,127	484,182	10
Municipal Infrastructure	CONSTRUCTION OF NEW BUILDING , ASHTON TRAFFIC DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	975,145	652,772	15
Municipal Infrastructure	Dam Safety Inspection of the Kooskok Dam in R/son	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	47,190	28,590	6
Municipal Infrastructure	IG MAINTENANCE ON THE IRRIGATION CHANNELS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	115,192	56,328	8
Municipal Infrastructure	ROBERTSON KANANA CIVIL SERVICES 4 HOUSING DEVELOPMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,422,405	2,640,857	47
Municipal Infrastructure	UPGRADE OF NKQUBELA SPORTFIELD	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	5,966,080	3,101,790	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.11
Department	Lekwa							
Number of Projects	3					9,841,850		161,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-LEK/001/Re-gravelling and rehabilitation of roads in Leka LM	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,013,000	67,200	14
Municipal Infrastructure	Refurbishment and upgrading of Standerton water tr	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	6,000,000	55,200	8
Municipal Infrastructure	Refurbishment and upgrading of morgenzon and Sivuk	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,828,850	39,000	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.32
Department	Lekwa-Teemane							
Number of Projects	3					12,053,719		177,822
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved roads and storm water in Mot	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	4,707,984	16,650	11
Municipal Infrastructure	Paved roads and storm water in Buys	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	3,914,250	151,572	22
Municipal Infrastructure	Paved roads and storm water in Damon str	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	3,431,485	9,600	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.49
Department	Lepelle-Nkumpi							
Number of Projects	3					12,870,213		153,609
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Makurung Community hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,098,215	18,000	12
Municipal Infrastructure	Construction of Madisha Ditoro Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,624,423	54,609	11
Municipal Infrastructure	Construction of Mashite Community hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,147,575	81,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Lephalale							
Number of Projects	6					122,062,705	19,107,918	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AC Pipes Replacement Project Phase 3	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	19,952,838	2,653,890	13
Municipal Infrastructure	LERUPURUPUG ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,514,622	293,760	17
Municipal Infrastructure	MALETSWAI ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	15,097,083	1,395,471	9
Municipal Infrastructure	MOKURUANYANE ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	19,078,387	2,961,113	10
Municipal Infrastructure	Refurbishment of Paarl WWTW	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	13,654,492	6,052,623	6
Municipal Infrastructure	Thabo Mbeki sewer	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	35,765,283	5,751,061	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.95
Department	Lesedi							
Number of Projects	7					2,437,176,097		1,511,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/Sports Complex in Heidelberg ext 23/26	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,160,103,148	439,840	33
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,872,404	212,230	10
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	3,269,704	263,400	13
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,134,542	100,390	5
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,366,154	321,350	17
Municipal Infrastructure	MIG / Ext 23 (Reservoir)	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,000,000	19,050	9
Municipal Infrastructure	MIG/ Roads and Stormwater (Obed Nkosi)	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	267,430,145	154,980	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.02
Department	Letsemeng							
Number of Projects	5					10,016,781		435,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Letsemeng General Workers	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	800,000	215,760	28
Municipal Infrastructure	Letsemeng Plumbers	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	900,000	96,720	13
Municipal Infrastructure	Letsemeng ward secretaries and clo	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	500,000	91,650	9
Municipal Infrastructure	Oppermansgrond:Upgrading of Water Treatment Works	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	4,816,781	19,694	7
Municipal Infrastructure	Sanitation for 202 stands	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	3,000,000	11,250	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.20
Department	Madibeng							
Number of Projects	3					1,528,576		345,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Re a dira Facilities and Building Services Infr	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,000,000	282,310	33
Municipal Infrastructure	IG/Rea Dira Facilities and Building Service Infr	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,576	26,800	19
Municipal Infrastructure	Madibeng Road Maintenance	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	300,000	36,400	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		95.00
Department	Magareng								
Number of Projects	1						1,000,000	593,180	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/COMMUNITY PROJECT IN MAGARENG	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	1,000,000	593,180	78	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.72
Department	Mahikeng							
Number of Projects	8					24,226,323	978,936	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Law Enforcement Fire Rescue and Road Marking(45459	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	364,145	193,050	33
Municipal Infrastructure	IG/Maintenance of Civic Building	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,093,200	386,694	65
Municipal Infrastructure	IG/Repair and Maintenance Street Lights Robots and High Mast Lights (45462)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	95,378	47,520	12
Municipal Infrastructure	IG/Repair and maintenance of Street lights, Robot and HighMast Light	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,073,600	149,542	25
Municipal Infrastructure	Lethakane Multipurpose Sport Field	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	12,000,000	57,050	18
Municipal Infrastructure	MANTSA MULTIPURPOSE CENTRE	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,000,000	12,600	11
Municipal Infrastructure	Matlalong Graveyard	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	3,600,000	79,560	23
Municipal Infrastructure	upgrading of First and South Street Mahikeng	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	4,000,000	52,920	17



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.04
Department	Makana							
Number of Projects	5					28,567,203		386,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Alicedale Roads and Stormwater Improvements Ph2	Makana	EC	Cacadu (DC10)	Makana (EC104)	163,100	112,925	14
Municipal Infrastructure	James Kleinhans Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	328,570	118,281	12
Municipal Infrastructure	Makana LM: Gymnasium Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	141,033	115,983	11
Municipal Infrastructure	Waainek Bulk Water Supply Refurbishment	Makana	EC	Cacadu (DC10)	Makana (EC104)	13,401	13,401	8
Contractor Development	Waainek Bulk Water Supply Refurbishment PH2	Makana	EC	Cacadu (DC10)	Makana (EC104)	27,921,099	25,500	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		158.04
Department	Makhado								
Number of Projects	6						56,174,356	1,167,483	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Consruction of Sereni to Mashamba Phase III	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	237,120	148,000	25	
Municipal Infrastructure	Gombita Tshivhuyuni Maphaga Road 1	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,506,006	30,845	9	
Municipal Infrastructure	Gombita Tshivhuyuni Maphaga Road 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	15,429,317	742,258	13	
Municipal Infrastructure	Mudimeli Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	13,500,980	43,085	12	
Municipal Infrastructure	Tshedza To Vuvha Access Road Phase 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	8,668,773	156,621	12	
Municipal Infrastructure	Upgrading of Tshikwarani to Zamekomste Road Phas 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	4,832,160	46,675	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.99
Department	Makhuduthamaga							
Number of Projects	4					51,284,301	12,232,850	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MAKGWABE TO MPHANE ACCESS ROAD	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	30,000,000	5,551,027	26
Municipal Infrastructure	Construction of Glen Cowie to Moloï access road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,000,000	1,689,598	18
Municipal Infrastructure	IG Segwahleng Stone Crushiiing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	326,836	36,100	19
Municipal Infrastructure	construction of eenzaam access road phase 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	18,957,465	4,956,124	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.86
Department	Maluti-a-Phofung							
Number of Projects	4					101,084,021		2,760,209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Khotsong: Sewer Reticulation Network	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,425,319	69,590	14
Municipal Infrastructure	Namahadi: Construction of Paved Roads Phase 2	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	23,615,000	1,085,801	25
Municipal Infrastructure	Thabong: Sewer Reticulation Network	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,566,000	1,336,678	37
Municipal Infrastructure	Upgrading of Intabazwe Stadium	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	58,477,702	268,140	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.37
Department	Mamusa							
Number of Projects	4					12,255,512		417,063
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caring for Our Town Phase III	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	97,512	39,951	6
Municipal Infrastructure	Construction of Ipelegeng Roads	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	8,000,000	238,156	24
Municipal Infrastructure	IG/Caring for our town Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	158,000	72,554	9
Municipal Infrastructure	New Access Road in Nooitgedacht Phase 1	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	4,000,000	66,402	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		89.44
Department	Mandeni							
Number of Projects	1							2,800,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,800,000	1,564,281	232

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.47
Department	Mangaung Metro							
Number of Projects	9							155,200,937
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic sanitation and sanitation servecis section k	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	15,277,832	317,820	11
Municipal Infrastructure	Botshabelo B9-T1430A	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	10,000,000	46,378	14
Municipal Infrastructure	CALANDRA TRADING 621 (PTY) LTD	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	4,000,000	741,664	49
Municipal Infrastructure	Manyoni and Gija Investments	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	24,755,578	125,664	14
Municipal Infrastructure	REPLACEMENT AND RECONDITIONING OF WATER VALVES	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	32,155,372	40,824	8
Municipal Infrastructure	UPGRADING OF STREETS AND STORMWATER: MAN RD	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	4,876,166	82,799	14
Municipal Infrastructure	Upgrading of Sewer Systems	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	35,000,000	72,729	11
Municipal Infrastructure	Upgrading of Streets/South park cemetery road 2018	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	3,933,574	28,210	21
Municipal Infrastructure	Upgrading of streets and stormwater Botshabelo M	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	25,202,415	212,580	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.48
Department	Mantsopa							
Number of Projects	8					7,636,465	812,286	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 383 toilet top structures	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,769,492	265,666	41
Municipal Infrastructure	Construction of paving blocks for roads maintenance (brick-making)	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	30,000	23,520	3
Municipal Infrastructure	Erection of 730m of concrete palisade fence	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	632,568	66,100	12
Municipal Infrastructure	General Infrastructure Maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	922,400	68,700	21
Municipal Infrastructure	General work on electrical works	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	57,680	22,320	4
Municipal Infrastructure	Phase 2 - Excelsior Bulk Water Supply	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,000,000	213,520	23
Municipal Infrastructure	Roads and Stormwater maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	172,080	112,860	16
Municipal Infrastructure	Street Painting	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	52,245	39,600	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Maphumulo							
Number of Projects	3					10,431,910		132,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COLI CAUSE WAY IN WARD 10	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,641,744	36,960	5
Municipal Infrastructure	ELECTRIFICATION OF MANSOMINI WARD 07	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	4,428,698	58,080	11
Municipal Infrastructure	IMATI CAUSE WAY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,361,468	36,960	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.21
Department	Maruleng							
Number of Projects	2					1,052,600		132,568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Maintenance of Infrastructure Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	758,600	93,368	41
Municipal Infrastructure	Lorraine to Bellville Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	294,000	39,200	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.08		
Department	Matatiele									
Number of Projects	14							109,639,817	1,868,909	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Building Inspection	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	232,320	35,200	10		
Municipal Infrastructure	Butsula Via Taung Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,755,434	337,027	7		
Municipal Infrastructure	Cleaning of Drains	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	119,600	56,640	5		
Municipal Infrastructure	Construction of Nomgavu Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,005,387	18,570	5		
Municipal Infrastructure	Epiphany Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,278,053	63,420	16		
Municipal Infrastructure	Gudlintaba Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,215,588	52,590	12		
Municipal Infrastructure	Lagrage Pedestrian Bridge	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,845,764	72,227	9		
Municipal Infrastructure	Mountain View Internal Streets in ward 20	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,075,988	193,050	17		
Municipal Infrastructure	Municipal Offices And Council Chambers	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	64,901,606	185,700	32		
Municipal Infrastructure	Ngcwengana-Bomvini Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,268,559	519,824	8		
Municipal Infrastructure	STORM-WATER AND MANAGEMENT POTHOLE	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	232,320	78,760	9		
Municipal Infrastructure	Sijoka Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,807,568	176,190	24		
Municipal Infrastructure	Silo Facility Phase 2	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,060,996	40,590	6		
Municipal Infrastructure	Vikinduku Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,840,633	39,120	9		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.74
Department	Matjhabeng							
Number of Projects	8					114,575,953	1,145,022	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	New indoor sports and recreation	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,077,518	271,142	19
Municipal Infrastructure	Nyakallong upgrading and rehabilitation of	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	32,299,552	74,530	3
Municipal Infrastructure	Reinstatement of Street Light i Koppie Alleen	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,363,000	150,300	10
Municipal Infrastructure	Upgrading of Old Thabong Gravel Road	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,279,770	241,500	33
Municipal Infrastructure	Upgrading of Thabong T8 Pumping Station	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,422,858	139,680	10
Municipal Infrastructure	Upgrading of sewage pumping station outfall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,461,352	42,400	5
Municipal Infrastructure	Upgrading of waste water treatment	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,383,335	39,270	5
Municipal Infrastructure	Virginia Upgrading of waste water phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	19,288,567	186,200	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.92
Department	Matzikama							
Number of Projects	30					18,286,603	8,144,197	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 17/18 FENCING OF PUMPSTATION	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	19,800	4,696	6
Municipal Infrastructure	IGWC 17/18 MAINTENANCE OF ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	178,200	21,452	4
Municipal Infrastructure	IGWC 17/18 Maintenance of Sandfilter	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,840	11,635	2
Municipal Infrastructure	IGWC 17/18 OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	31,185	17,180	3
Municipal Infrastructure	IGWC 17/18 Pothole Repairs	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	200,475	84,385	13
Municipal Infrastructure	IGWC 17/18 Water Leak Repairers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	49,680	12,090	3
Municipal Infrastructure	IGWC 18/19 11KV OVERHEAD LINE WEST FEEDER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	22,500	21,957	4
Municipal Infrastructure	IGWC 18/19 MAINTENANCE OF ROADS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,000	21,665	4
Municipal Infrastructure	IGWC 18/19 MAINTENANCE OF SANDFILTERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	62,700	6,878	2
Municipal Infrastructure	IGWC 18/19 POTHOLE REPAIRS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	282,150	86,734	14
Municipal Infrastructure	IGWC 18/19 ROAD MARKERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	31,350	9,979	1
Municipal Infrastructure	IGWC 18/19 WATER LEAK REPAIRERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,800	14,862	3
Municipal Infrastructure	PAINTING OF OFFICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	11,550	9,544	1
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER IN VANRHYNSDORP	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	4,600,000	1,512,499	8
Municipal Infrastructure	WC 17/18 0.5ML Reservoir Nuwerus	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,610,346	1,075,867	7
Municipal Infrastructure	WC 17/18 1ML Reservoir Bitterfontein	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	2,221,506	483,055	5
Municipal Infrastructure	WC 17/18 Building New Road	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	208,689	146,899	13
Municipal Infrastructure	WC 17/18 METER READER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,160	4,101	1
Municipal Infrastructure	WC 17/18 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	21,780	1,000	2
Municipal Infrastructure	WC 17/18 Paving of Roads Nuwerus	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	2,091,668	1,091,668	10
Municipal Infrastructure	WC 17/18 TECHNICAL STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	68,376	14,253	3
Municipal Infrastructure	WC 17/18 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	333,086	173,987	15
Municipal Infrastructure	WC 17/18 Upgrading Gravel Roads	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,757,130	1,914,455	38
Municipal Infrastructure	WC 17/18 Upgrading of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,188,440	1,188,439	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WC 17/18 WASTE MANAGEMENT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	64,152	54,636	5
Municipal Infrastructure	WC 18/19 ICT TECHNICON	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	199,602	7,777	1
Municipal Infrastructure	WC 18/19 METER READER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	27,900	4,484	1
Municipal Infrastructure	WC 18/19 PUBLIC WORKS AND BASIC SERVICES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	69,894	1,070	2
Municipal Infrastructure	WC 18/19 TECHNICAL STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	19,200	12,782	3
Municipal Infrastructure	WC 18/19 UPGRADING OF MUNICIPAL BUILDINGS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	609,444	134,165	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.46
Department	Mbhashe							
Number of Projects	5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	76,200	4
Municipal Infrastructure	Municipal Infrastrucrer Offices	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	34,200	21,560	8
Municipal Infrastructure	Road Assistant	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	135,000	101,900	8
Municipal Infrastructure	Road Markers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	78,000	63,000	4
Municipal Infrastructure	Sport Facility	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	62,668	41,100	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.75
Department	Mbizana							
Number of Projects	21					239,686,026	59,369,889	265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF WARD 20 CRECHE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	510,852	458,953	11
Municipal Infrastructure	Cnstruction of Ward 15 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,801,700	92,820	23
Municipal Infrastructure	Construction of Esimnyameni-Mkhambathini A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,923,281	1,844,848	7
Municipal Infrastructure	Construction of Mbizana Civic Centre	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	74,861,073	2,354,793	13
Municipal Infrastructure	Construction of Mgomanzi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,844,921	5,011,269	20
Municipal Infrastructure	Construction of Mntomkhulu to Gxeni Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,966,663	6,925	5
Municipal Infrastructure	Construction of Mphuthumi Mafumbatha Stadium	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	53,768,483	15,769,933	9
Municipal Infrastructure	Construction of Ngqindilili Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,032,429	26,160	7
Municipal Infrastructure	Construction of Nonqulana Access Raod	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,073,806	3,638,176	16
Municipal Infrastructure	Construction of Sikhombe Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,305,895	2,003,016	7
Municipal Infrastructure	Construction of Ward 14 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,278,378	805,446	13
Municipal Infrastructure	Construction of Ward 8 Creche	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,226,066	14,410	6
Municipal Infrastructure	Contract for Surfacing of Bizana Internal Streets	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,153,223	896,281	11
Municipal Infrastructure	Development Planning Data Capturers	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	83,825	58,545	3
Municipal Infrastructure	Electrification of Giniswayo,Swane,Lucwaba	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,972,987	9,793,955	21
Municipal Infrastructure	Electrification of Mdikisweni,Ukhalo and Pelepele	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,096,491	3,821,796	18
Municipal Infrastructure	Electrification ofDipini,Mandlobe,Madada	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,492,197	4,704,476	15
Municipal Infrastructure	Gaurds 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	15,818,407	4,670,911	37
Municipal Infrastructure	Grass Cutting Project 18/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	372,600	66,060	7
Municipal Infrastructure	Rehabilitation of Extention 3 Dumping Site	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,281,000	427,000	5
Municipal Infrastructure	Upgrading of KwaNdela Bridge	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,821,747	2,904,115	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.00
Department	Merafong City							
Number of Projects	8							824,063,965
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Taxi Drop Off Phase 2	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	2,733,536	21,630	4
Municipal Infrastructure	Khutsong Phase 5 Water	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	91,201,000	281,511	19
Municipal Infrastructure	Khutsong Roads	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	49,324	16
Municipal Infrastructure	Kokosi Ext 6 Electrification	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	10,000,000	121,481	15
Municipal Infrastructure	Kokosi Ext 99 Electrification	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	6,000,000	119,636	15
Municipal Infrastructure	Rehabilitation(Phase 2) Carltonville Landfill Site	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	8,005,269	62,361	10
Municipal Infrastructure	Sludge Drying Beds (Kokosi Ext 6)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	12,066,622	133,929	16
Municipal Infrastructure	Wedela Ext 3 Roads and Stormwater	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	28,590,802	67,810	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.75
Department	Metsimaholo							
Number of Projects	5					34,376,474		360,775
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Zamdela ward 9 Roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	15,931,706	44,880	13
Municipal Infrastructure	Construction of Zamdela ward11 roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	15,000,000	122,100	15
Municipal Infrastructure	Metsimaholo Electrical Works	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,111,296	44,704	4
Municipal Infrastructure	Metsimaholo Roads and Storm Water Maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,200,000	126,871	12
Municipal Infrastructure	Metsimaholo Sewer and Network Maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,133,472	22,220	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.67
Department	Mhlontlo							
Number of Projects	6					121,703,840	3,321,156	231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AMACWERHA PHASE 2b	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	18,000,000	22,980	5
Municipal Infrastructure	Amacwerha Phase 3	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	25,000,000	70,503	19
Municipal Infrastructure	Construction of Mvumelwano Sports Field	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	21,821,461	272,831	35
Municipal Infrastructure	IG//URBAN ROADS	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,821,000	761,609	131
Municipal Infrastructure	NGQAKAQHENI BRIDGE ACCESS ROAD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	18,791,399	1,791,116	21
Municipal Infrastructure	TSOLO STREET SURFACING PHASE 2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,269,980	402,116	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.39
Department	Midvaal							
Number of Projects	4							10,411,686
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of soccer field at Lakeside Sports	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	4,468,860	65,060	8
Municipal Infrastructure	I/G Maintenance of Grass cutting, flowerbed, tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,227,835	359,360	31
Municipal Infrastructure	Maintenance of Roads and Stormwater and training	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	708,701	145,853	24
Municipal Infrastructure	Vaal Marina WWTW Mamello Sewerage Scheme	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,006,290	41,285	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Mkhambathini							
Number of Projects	1					400,000		83,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	400,000	83,700	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.25			
Department	Mkhondo										
Number of Projects	13					128,146,749	18,137,950	351			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	NEW CEMETRY AT MKHONDO LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,433,561	10,756	4			
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	10,000,000	94,301	17			
Municipal Infrastructure	Construction of Hawkers stand in Amsterdam	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,725,096	30,421	19			
Municipal Infrastructure	Construction of Rustplaas Sewer Reticulation	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,298,755	1,373,756	34			
Municipal Infrastructure	Construction of Rustplaas WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	19,683,905	9,090	10			
Municipal Infrastructure	Construction of Sandbank Village road	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,408,015	4,139,854	19			
Municipal Infrastructure	Construction of combi Courts and Saul Mkhize Ville	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,184,766	17,750	4			
Municipal Infrastructure	Constrution of Drifontein Bus and Taxi Routes	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	12,489,883	597,420	99			
Municipal Infrastructure	Haartebeesfontein WWTW	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	16,865,065	3,356,949	27			
Municipal Infrastructure	Hartebeesfontein Sewer Reticulation Network	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,330,400	316,284	27			
Municipal Infrastructure	IG Roads and Storm-Water at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	316,472	170,580	12			
Municipal Infrastructure	REFURBISHMENT OF KEMPVILLE SPORTS GROUND	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	6,467,143	104,852	21			
Municipal Infrastructure	Upgrading of gravel road to Paving blocks in Amste	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	18,943,689	7,915,937	58			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.00
Department	Mnquma							
Number of Projects	8					31,445,571	434,887	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blue Sky Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,715,030	43,265	8
Municipal Infrastructure	Construction Of Ngxalati Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,080,489	14,470	6
Municipal Infrastructure	Gubevu to Suthwana Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,513,642	97,297	14
Municipal Infrastructure	IG: Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	76,800	69,660	12
Municipal Infrastructure	Kotana Outdoor Sport Facility	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	7,358,056	29,000	9
Municipal Infrastructure	Macibe Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,617,600	33,475	8
Municipal Infrastructure	Mpahleni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,082,565	105,070	14
Municipal Infrastructure	Ngqwarha to Manyubhe Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,001,389	42,651	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	1					510,500		26,928
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Infrastructure LIM368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	510,500	26,928	27



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		253.46
Department	Mogalakwena							
Number of Projects	6					148,853,745		1,364,977
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sekuruwe mini water cluster-scheme 27	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	13,790,801	119,992	31
Municipal Infrastructure	Mabula/ Hermansdal Roads and Storm water	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	29,936,045	161,007	15
Municipal Infrastructure	Maintanance of Roads Infrastructure: Mphaphudi	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	341,152	51,993	14
Municipal Infrastructure	Maintenance of Roads Infrastructure (Lesibasiba)	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	250,000	36,425	23
Municipal Infrastructure	Mini water scheme 26: Tshamahansi cluster	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	75,683,603	956,904	111
Municipal Infrastructure	Moordkoppie/Phafola cluster water project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	28,852,143	38,656	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		170.20
Department	Mogale City								
Number of Projects	1						5,000,000		287,638
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,000,000	287,638	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.29
Department	Mohokare							
Number of Projects	5					81,566,093		373,070
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	27KM BULK RAW WATER PIPELINE	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	47,774,261	20,320	10
Municipal Infrastructure	CONSTRUCTION OF 1.7KM ACCESS ROAD IN ROLELEATHUNYA	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	7,170,660	56,980	10
Municipal Infrastructure	CONSTRUCTION OF 600M ACCESS ZAMA ROAD IN ZASTRON	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	3,593,318	6,720	4
Municipal Infrastructure	EQUIPING OF 2 RAW WATER PUMPSTATIONS ZASTRON	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	9,342,698	10,650	4
Municipal Infrastructure	UPGRADING OF ZWTW	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	13,685,156	278,400	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.24
Department	Molemole							
Number of Projects	8					37,171,431	457,966	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MOHODI SPORTS COMPLEX	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	4,829,639	21,320	16
Municipal Infrastructure	Construction of Matipana to Madikana from gravel to tar	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	3,437,668	133,320	104
Municipal Infrastructure	Design and Construction of Mohodi to Maponto from gravel to tar road - Phase 3	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	5,705,035	13,900	8
Municipal Infrastructure	Maintenance of Mohodi (Fatima) Internal Street and stormwater control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	198,356	9,340	7
Municipal Infrastructure	Maintenance of Morebeng Internal Streets	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	198,356	13,586	7
Municipal Infrastructure	The Upgrading of Ramokgopa Eisleben from Gravel to	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	13,502,377	42,108	15
Municipal Infrastructure	The upgrading of Ramokgopa Eisleben from Gravel to	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	300,000	169,213	24
Municipal Infrastructure	Upgrading of Nthabiseng Internal Streets from gravel to tar road - phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	9,000,000	55,179	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.88
Department	Mopani							
Number of Projects	40					1,252,929,076	26,472,111	1,219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF TSHELANG-GAPE EMERGENCY DAM	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,470,226	41,920	12
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN BA-PHALABORWA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,384,722	634,200	40
Municipal Infrastructure	Construction of Sefotse to Ditshosine(Maupa) Bulk Water Phase 1C	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,000,000	493,005	18
Municipal Infrastructure	GIYANI RWS SCHEME	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,154,700	272,916	51
Municipal Infrastructure	HOEDPRUIT BULK WATER SUPPLY	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	27,012,469	315,110	12
Municipal Infrastructure	IG-Borehole operators	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	6,264,000	2,932,224	239
Municipal Infrastructure	IG-Pumping Water	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,725,000	526,748	187
Municipal Infrastructure	JOPPIE MAWA RAMOTSHINYADI PHASE 2D	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	35,668,046	847,910	78
Municipal Infrastructure	JOPPIE TO MAWA RAMOTSHINYADI PHASE 2B	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	40,118,035	653,588	41
Municipal Infrastructure	JOPPIE TO MAWA RAMOTSHINYADI ( PHASE 3)	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	35,188,647	550,412	43
Municipal Infrastructure	JOPPIE TO MAWA RAMOTSHINYADI PHASE 2C	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	32,520,150	335,501	18
Municipal Infrastructure	LEPHEPANE BULK WATER SUPPLY	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	10,761,503	111,000	8
Municipal Infrastructure	MABJEPILONG RETICULATION AND REFURBISHMENT MAGEVA	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,610,000	88,560	9
Municipal Infrastructure	MAKOSHA BULK WATER SUPPLY	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,983,430	69,245	13
Municipal Infrastructure	MAMETJA SEKORORO WATER TREATMENT PROJECT	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	45,820,380	247,514	21
Municipal Infrastructure	REFUBISHMENT, REHABILITATION AND UPGRADING OF INTERNAL WATER	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,193,106	188,455	19
Municipal Infrastructure	REFURBISHMENT, REHABILITATION IN KHUJWANA	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,298,459	101,640	11
Municipal Infrastructure	REFURBISHMENT, REHABILITATION AND UPGRADING OF RETICULATION	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,566,817	90,881	11
Municipal Infrastructure	REFURBISHMENT, REHABILITATION AND UPGRADING OF INTERNSL WATER	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	2,496,658	108,036	16
Municipal Infrastructure	REPLACEMENT AND RESIZING OF ASBESTOS IN LULEKANI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,432,718	266,534	15
Municipal Infrastructure	REPLACEMENT AND RESIZING OF WATER STORAGE MAKHUSANE	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	699,316,717	210,464	9
Municipal Infrastructure	Ramaroka Bulk Water Line and Reticulation	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	7,575,643	4,704,324	17
Municipal Infrastructure	SEFOFOTSE TO DITSHOSINE WATER SUPPLY PHASE 2	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	36,493,372	257,522	25
Municipal Infrastructure	SEFOFOTSE TO DITSHOSING BULK WATER SUPPLY 2C SHAWELA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	21,899,376	70,241	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sefofotse to Ditshosane (Bellevue) Bulk water	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	13,295,096	104,000	20
Municipal Infrastructure	Sefofotse to Ditshosine BWS (Maphalle)	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	13,213,635	2,878,178	13
Municipal Infrastructure	THAPANE REGIONAL WATER SCHEME	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	44,975,252	131,838	10
Municipal Infrastructure	THE CONSTRUCTION OFSELWANEWATER SUPPLY PHASE 1	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,980,410	251,330	19
Municipal Infrastructure	THE REHABILITATION OF EMERGENCY SEWER STORAGE ANDUPGRADING OF	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	2,254,735	194,255	6
Municipal Infrastructure	THE REPLACEMENT OF ASBESTOS CEMENT PIPES In NAMAKGALE	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,227,010	456,796	16
Municipal Infrastructure	TOURS BULK WATER SCHEME	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	33,904,574	246,400	29
Municipal Infrastructure	Tours Bulk Water Scheme (Treatment Plant)	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	10,710,853	6,462,272	12
Municipal Infrastructure	UPGRADING OF INETRNL WATER RETICULATION	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,115,000	87,640	17
Municipal Infrastructure	UPGRADING OF INTERNAL RETICULATION MAKGAKGAPATSE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,851,758	322,196	9
Municipal Infrastructure	UPGRADING OF INTERNAL RETICULATION IN MAGEVA VILLA	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,610,000	59,062	9
Municipal Infrastructure	UPGRADING OF INTERNAL WATER RETICULATION LETABA AND BORE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,115,000	225,720	18
Municipal Infrastructure	UPGRADING OF INTERNAL WATER RETICULATION-DZINGIDZI	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	11,405,000	462,380	35
Municipal Infrastructure	UPGRADING OF RAW WATER PIPELINE IN ZAVA	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,454,910	212,163	12
Municipal Infrastructure	UPGRADING OF WATER RETICULATION DZUMERI	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,476,942	160,750	14
Municipal Infrastructure	construction of VIP toiletas	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	4,384,722	99,180	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.61
Department	Moqhaka							
Number of Projects	6					36,428,124	460,680	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gelukwaarts: Construction of 0,395km tarred road a	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,442,060	74,100	7
Municipal Infrastructure	Installation of sewer for 4000 new erven in Rammul	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	15,694,606	109,500	12
Municipal Infrastructure	MATLWANGTLWANG DRY SANITATION TOILETS PHASE 3	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	870,000	37,500	17
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	500,000	113,130	20
Municipal Infrastructure	REFURBISHMENT OF MV	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,921,459	106,350	15
Municipal Infrastructure	UPGRADING OF SEWER PUMPSTATIONS WITHIN MOQHAKA LOC	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,999,999	20,100	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	Moretele							
Number of Projects	2					5,100,000		284,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF D615 ACCESS ROAD	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,000,000	8,662	9
Municipal Infrastructure	Ward 3 Water supply	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,100,000	275,707	16



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.07
Department	Moses Kotane							
Number of Projects	1					3,000,000		77,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF NEW 360M LEROME(mositwana)COM HALL	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,000,000	77,220	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.73
Department	Mossel Bay							
Number of Projects	13					62,443,458	18,405,931	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amy Searle Greenhaven	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,455,266	1,849,082	34
Municipal Infrastructure	Electrification of low cost housing and bulk upgra	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	8,000,000	1,265,060	22
Municipal Infrastructure	Extension of Essenhout Street from Louis Fourie	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	5,300,155	3,053,544	9
Municipal Infrastructure	Herbertsdale Top Structure	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	16,726,197	7,443,290	8
Municipal Infrastructure	Herbertsdale: Upgrade of Gravel Roads PHASE1	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,602,916	365,040	8
Municipal Infrastructure	Informal houses Mossel Bay	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	6,000,000	971,633	20
Municipal Infrastructure	New Sewer Lines in Dalmeida	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,515,000	770,774	9
Municipal Infrastructure	New sidewalks Ward 11	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,998,084	153,846	10
Municipal Infrastructure	Segment Paving	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,595,816	541,936	9
Municipal Infrastructure	Sewer Lines in Tarka	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,895,000	22,320	7
Municipal Infrastructure	Upgrade of Gravel Roads and S/W Herbertsdale	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,955,534	1,281,014	5
Municipal Infrastructure	Upgrade of gravel roads and stormwater in Kwanongaba	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,399,490	537,626	14
Municipal Infrastructure	Youth	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	9,000,000	150,765	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.92
Department	Mpofana							
Number of Projects	5					7,185,012		557,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	182,520	125,640	37
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	424,520	132,390	35
Municipal Infrastructure	Nyavumbu hall Phase 2	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	250,000	42,000	6
Municipal Infrastructure	Rehabilitation of Upper Town Phase 3	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,000,000	189,000	9
Municipal Infrastructure	Sthembiso Access Road Rehabilitation Phase(2)	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,327,972	68,000	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Msinga							
Number of Projects	1					11,198,400		4,184,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	11,198,400	4,184,000	760

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.08
Department	Msukaligwa							
Number of Projects	17							48,995,243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved road at Khayelisha	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,346,487	9,920,487	53
Municipal Infrastructure	Electrification of House in Wesselton Ext 11	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	106,610	60,710	3
Municipal Infrastructure	Electrification of Houses at Wesselton Ext 6	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	262,228	238,228	8
Municipal Infrastructure	Eletrification of House in Wesselton Ext 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,651,225	1,575,475	6
Municipal Infrastructure	Eletrification of Houses at Wesselton Ext 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,882,000	1,864,000	6
Municipal Infrastructure	Eletrification of Houses in Wesselton Ext 34	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	174,819	99,069	5
Municipal Infrastructure	IG-Cleaning of Stormwater drainage system	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	418,000	33,600	13
Municipal Infrastructure	Installation of Waterborne Toilets (Damesfontein)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	257,331	102,499	19
Municipal Infrastructure	Installation of Waterborne Toiltes (Clifton)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	257,331	141,359	20
Municipal Infrastructure	Sewer Network Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,970,938	721,152	27
Municipal Infrastructure	Sewer Reticulation Ext 2	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,473,749	1,606,363	16
Municipal Infrastructure	Sewer Reticulation Extension 10	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	3,485,538	584,921	22
Municipal Infrastructure	Sewer Reticulation Wesselton Extension 9	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,082,696	1,068,297	12
Municipal Infrastructure	Sewer Reticulation at Wesselton Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,688,508	1,024,805	21
Municipal Infrastructure	Upgrade of KwaZanele Road: Gravel to Paving	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	12,500,686	6,635,171	7
Municipal Infrastructure	Water Reticulation Breyten Extension 5	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,437,095	1,125,817	23
Municipal Infrastructure	Water Reticulation Wesselton Extension 6	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,000,000	997,634	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.86
Department	Msunduzi							
Number of Projects	15					102,683,194	1,651,117	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2018/19 High Mast Lights Project	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,400,000	8,100	27
Municipal Infrastructure	Basic Sanitation VIP Toilets Phase 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,900,000	81,283	38
Municipal Infrastructure	Bulk Upgrade to Reservoir 14 and Ward 3 Water Retic	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,769,702	253,200	16
Municipal Infrastructure	Construcion of Sanitation Infrastructure at Shenst	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,875,163	29,174	12
Municipal Infrastructure	Construction of Community Hall Imbali -Ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,797,911	23,180	9
Municipal Infrastructure	Construction of Mabane Bridge Ward 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,000,000	96,300	10
Municipal Infrastructure	Imbali Ward 15 Water and Sewer Reticulation	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,650,731	445,460	29
Municipal Infrastructure	Jika Joe CRU	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,665,800	20,000	8
Municipal Infrastructure	Rehab of Roads - Sinathingi Ward 11	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,473,840	50,940	13
Municipal Infrastructure	Rehab of Roads Esigodini Moscow -Wd 12	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,964,000	32,940	9
Municipal Infrastructure	Rehabilitation/ Replacement of Defective Sewerage	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,077,371	62,020	5
Municipal Infrastructure	Sewer Pipes Azalea-Phase Two	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,905,000	406,579	36
Municipal Infrastructure	Sweetwaters Dual Purpose Sporting FAC - Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,000,000	67,687	12
Municipal Infrastructure	Upgrade of Station Road and construction of new St	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,603,651	51,156	7
Municipal Infrastructure	Woodhouse Road Pedestrian Bridge	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,600,025	23,098	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.57
Department	Mthonjaneni							
Number of Projects	8							34,814,228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ROADSS MAINTENANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	525,922	432,106	24
Municipal Infrastructure	MIG-Gobihlahla Creche	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,201,393	46,080	6
Municipal Infrastructure	MIG-IMFULE GRAVEL ROAD WARD 04	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,190,281	37,620	6
Municipal Infrastructure	MIG-Mpevu Community Hall	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,828,261	47,016	6
Municipal Infrastructure	MIG-NUNGWINI GRAVEL ROAD WARD 01	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	6,661,307	18,558	5
Municipal Infrastructure	MIG-Ntombokazi Community Hall	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,284,603	130,217	8
Municipal Infrastructure	MIG-Urban Roads Upgrade and Rehabilitation Phase 5	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	13,901,449	159,495	15
Municipal Infrastructure	UPGRADING OF ROADS PHASE 3 - WARD 6 and WARD 13	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,221,014	15,660	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.64
Department	Mtubatuba							
Number of Projects	4							32,669,867
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Vilavoco to Khowane Gravel Access	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,182,250	72,600	8
Municipal Infrastructure	Esiyembeni Electrification Ward 15	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,000,000	36,000	20
Municipal Infrastructure	IG/Operations and Maintenance	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	259,200	129,600	16
Municipal Infrastructure	UPGRADES	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	19,228,417	186,430	21



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.00
Department	Musina							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nancefield EXT.4 Construction of paved roads	Musina	LP	Vhembe (DC34)	Musina (LIM341)	9,145,828	139,483	14
Municipal Infrastructure	Nancefield Multi-Purpose Centre	Musina	LP	Vhembe (DC34)	Musina (LIM341)	4,929,595	38,095	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.62	
Department	Nala								
Number of Projects	4							30,977,059	224,408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of 1.5 km paving and stormwater	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	15,585,000	73,703	9	
Municipal Infrastructure	Construction(Upgrade)of south	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	9,828,802	80,385	10	
Municipal Infrastructure	Upgrading of multipurpose courts	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	1,190,217	4,320	3	
Municipal Infrastructure	Upgrading of sports park phase 2	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	4,373,040	66,000	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.61
Department	Naledi (NW)							
Number of Projects	1					1,527,000		575,814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Road Maintenance	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,527,000	575,814	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.38
Department	Nama Khoi							
Number of Projects	5							7,760,897
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension Of Sewer Network In Okiep: Camp 4 and Ca	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,375,897	4,373,619	20
Municipal Infrastructure	IG Construction of new Fencing at Okiep Oxidation	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	35,000	12,413	4
Municipal Infrastructure	IG Maintenance of Low Volume Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	588,834	78
Municipal Infrastructure	IG_Repairs and Maintenance of low volume Roads in	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,130,000	268,633	40
Municipal Infrastructure	Nababeep WWTW Emergency Repairs - Phase 1	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	220,000	148,002	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.21
Department	Ndlambe							
Number of Projects	7							51,046,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Alexandria:Augmentation of Bulk Water Supply	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	22,868,550	6,448,445	23
Municipal Infrastructure	IG/Refurbishment of Diaz Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	248,223	15
Municipal Infrastructure	Ndlambe Int. Project 4 Infrastr (Rds, Water,San)	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	130,050	44
Municipal Infrastructure	Ndlambe LM:Upgrading of West Beach Drive	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	5,000,000	64,387	19
Municipal Infrastructure	Refurbishment of Int Reticulation: Nolutkhanyo Bathurst	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	15,191,849	8,117,188	21
Municipal Infrastructure	Upgrading of Ndambe Roads Phase 3	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	4,851,805	2,892,133	81
Municipal Infrastructure	Upgrading of Wentzel Park Sportfield in Alexandria	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,133,829	1,133,828	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.08
Department	Ndwedwe							
Number of Projects	3					9,396,642		2,785,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Amabutho Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,010,597	2,300,920	12
Municipal Infrastructure	NHLABAMKHOSI ACESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,712,006	7,000	4
Municipal Infrastructure	NONDWENGU/ NTABASKOP COMMUNITY DEVELOPMENT CENTRE	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,674,039	477,900	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		208.95
Department	Nelson Mandela Bay Metro							
Number of Projects	101					642,909,848	23,223,958	2,233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	3 year contingent contract :Horizontal Boring	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,500,000	15,400	2
Municipal Infrastructure	ATTP Water Leak Repairs 2017	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	15,000,000	2,114,498	85
Municipal Infrastructure	Augmentation Markman Main Sewer FWFWWTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	500,000	194,409	15
Municipal Infrastructure	Beautification of walmer parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	500,000	29,994	7
Municipal Infrastructure	Bucket Eradication Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,691,450	1,027,680	78
Municipal Infrastructure	CLEANING OF CBD AREA PORT ELIZABETH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,500,000	218,402	40
Municipal Infrastructure	COO - Unemployed Graduates Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,085,760	429,015	16
Municipal Infrastructure	Chief financial Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	170,126	28,140	1
Municipal Infrastructure	Cleaning Service Trinder Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	59,798	26,744	1
Municipal Infrastructure	Cleaning of Peel Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	89,568	37,048	2
Municipal Infrastructure	Cleaning of tramway hall	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	66,001	9,214	3
Municipal Infrastructure	Construction of Ancillary works	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,254,958	211,472	16
Municipal Infrastructure	Construction Ancillary Works Kwazunga Mbashe Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,936,291	164,128	13
Municipal Infrastructure	Construction Ancillary works Sikhova	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,321,871	60,508	6
Municipal Infrastructure	Construction Chatty Link Rd Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,445,096	83,938	7
Municipal Infrastructure	Construction Sidewalk Kwanobuhle	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	836,800	46,200	12
Municipal Infrastructure	Construction Sidewalk Newbrighton Jawa Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	253,779	6,306	6
Municipal Infrastructure	Construction Sidewalk in Aggrey Road Ward 14	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	321,200	46,336	7
Municipal Infrastructure	Construction William Slammert Drive Zone 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	11,000,000	30,330	6
Municipal Infrastructure	Construction of Civil Eng. Services in Qaqawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	73,129,583	159,689	22
Contractor Development	Construction of Jacks Road Stormwater Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	9,000,000	347,563	39
Municipal Infrastructure	Construction of Sidewalks Bethelsdorp, Coetzee Str	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	836,599	3,072	6
Municipal Infrastructure	Construction of Sidewalks SMQ Rd,Ibahyi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	206,082	43,008	4
Municipal Infrastructure	Construction of Sidewalks at Elands River Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	244,450	50,192	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sidewalks at Tarpan Crescent	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	261,800	50,176	6
Municipal Infrastructure	Construction of Sidewalks in Voisin Str,Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	139,750	41,980	4
Municipal Infrastructure	Construction of Sidewalks,Standford rd,Bethelsdorp	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	488,900	4,608	2
Municipal Infrastructure	Construction ofSidewalks Lategan Dr, RowallanPark	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	139,750	8,960	2
Municipal Infrastructure	Construction tar Roads Khayamnandi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,375,000	48,128	15
Municipal Infrastructure	Construuction of Sidewalks Tubali Str,Ibhayi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	209,530	34,816	4
Municipal Infrastructure	Driftsands Collector Sewer Augmentation Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	26,400,000	52,912	5
Municipal Infrastructure	ERF 1948 Tra bulk services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,233,794	179,752	15
Municipal Infrastructure	Environmental upgrade of Singaphi Street,Ferguson	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,511,860	36,302	7
Municipal Infrastructure	FWFWWTW Sludge Stabilization	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	20,509,078	127,731	5
Municipal Infrastructure	Fleet Management Project 2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	86,600	44,100	5
Municipal Infrastructure	Foot Bridges	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	16,307	16,000	6
Municipal Infrastructure	Gardening Maintanance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	371,894	117,618	11
Municipal Infrastructure	General repairs and maintainance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	361,280	67,188	2
Municipal Infrastructure	Gravelling of Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	32,513	30,080	5
Municipal Infrastructure	Install new Water distribution in Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,093,589	75,776	8
Municipal Infrastructure	Installation of civil services -Erf 3179	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,913,758	33,366	3
Municipal Infrastructure	Installation of civil services at Motherwell NU30 phase3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,940,000	278,417	18
Municipal Infrastructure	Jachtlvakte,Sustainable Human Settlement Area	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	23,488,477	1,709,798	63
Municipal Infrastructure	Jointing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	7,000,000	260,738	38
Municipal Infrastructure	MBDA Helenvale	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	4,000,000	166,872	5
Municipal Infrastructure	MBDA Security (Tramway)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	770,061	39,564	7
Municipal Infrastructure	Malabar Extension 6 Phase 2 Area 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	12,239,276	184,782	13
Municipal Infrastructure	Minor Residential Gravel Roads Motherwell	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	5,932,118	557,991	30
Municipal Infrastructure	Motherwell Canal Pedestrian Crossing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,000,000	25,304	10
Municipal Infrastructure	Motherwell Nu 30,Phase4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,725,000	126,640	18
Contractor Development	Multi purposerecreational park/Schauder-Kortsten	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	242,273	4,200	3



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NMBM Community Water Champion Project 2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,500,000	317,520	200
Municipal Infrastructure	NMBM Drought Intervention	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,117,624	38,290	21
Municipal Infrastructure	NMBM IPTS Community Champion Project 2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,944,572	720,830	538
Municipal Infrastructure	Neave Street Recreation Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	300,000	97,570	18
Municipal Infrastructure	Norwich Bus toilets 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,775,000	5,520	2
Municipal Infrastructure	Pale Collection	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	39,240	20,959	2
Municipal Infrastructure	Rehabilitation of kwa Nobuhle Parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,970,000	1,973,439	32
Municipal Infrastructure	Reinforcement of Mangold Park 11 kv Underground	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,225,000	37,125	8
Municipal Infrastructure	Reinstatements	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	400,000	144,336	13
Municipal Infrastructure	Relocation of Electricity Connections: Wards 54-60	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,500,000	582,007	22
Municipal Infrastructure	Relocation of Existing Electricity Connections	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,010,000	227,852	35
Municipal Infrastructure	Repair of Streetlights	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	3,000,000	478,645	27
Municipal Infrastructure	Repairs and maintenanceserv.-Electrrcal	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	433,333	85,439	2
Municipal Infrastructure	Resurfacing of Roads Seaview	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	34,000	23,760	5
Municipal Infrastructure	Saint Peters Precinct Restoration	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	6,700,853	212,175	16
Municipal Infrastructure	Seaview Water Pump Station	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	82,946,981	2,707,127	10
Municipal Infrastructure	Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	656,400	104,570	9
Municipal Infrastructure	Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	697,758	24,320	5
Municipal Infrastructure	Sidewalks Bains Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	530,600	111,200	6
Municipal Infrastructure	Sidewalks Bethelsdorp Kroneberg Drive Ward 35	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	801,891	59,136	6
Municipal Infrastructure	Sidewalks Bethelsdorp Ward 38 William Slammert Dri	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	419,186	165,632	8
Municipal Infrastructure	Sidewalks North Street Uitenhage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	530,600	79,872	6
Municipal Infrastructure	Sidewalks:Construction in Ponana Tini Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,256,800	694,719	8
Municipal Infrastructure	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	755,393	81,390	2
Municipal Infrastructure	Supply Chain Management Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	92,294,295	221,677	9
Municipal Infrastructure	Surface Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,137,191	84,224	7
Municipal Infrastructure	Surfacing Gravel Roads Ward 33 36 37 41	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	5,163,030	98,349	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Surfacing Minor Gravel Roads Kamve, Wells, Colch.	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,713,115	238,704	16
Municipal Infrastructure	Surfacing Minor Residential Gravel Rds NMBM	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,933,066	135,594	7
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,361,336	14,600	5
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,314,583	325,524	15
Contractor Development	T.C Magqabi Swimming Pool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,380,175	229,590	9
Municipal Infrastructure	Tlittenton Lane	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	65,508	45,147	3
Municipal Infrastructure	Tarring of Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,297,743	22,176	3
Municipal Infrastructure	Tarring of Gravel Roads Colchester,Wells Estate	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,603,926	81,248	6
Large Projects (exceeding R30mil)	The demolition of Telkom park stadium	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	507,000	40,115	19
Municipal Infrastructure	Tri Annual Construction of minor sewerage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,333,333	809,021	51
Municipal Infrastructure	Tri-Annual contract for the construction of water	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	647,232	255,355	16
Municipal Infrastructure	Triennial Tender for Surfacing of Minor Residentia	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,908,948	173,897	18
Municipal Infrastructure	Uitenhage CBD Cleansing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	595,654	533,361	22
Contractor Development	Underground Horizontal Boring	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	7,000	2
Municipal Infrastructure	Upgrading Composting Plant Driftsands WWTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,545,000	194,351	16
Municipal Infrastructure	Upgrading Njoli (South Bound Lane) Daku Road (West	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	18,000,000	32,256	6
Municipal Infrastructure	Upgrading nd betterment of Vuyisile mini squire	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,040,000	98,881	11
Municipal Infrastructure	Upgrading of Glenhurd Drive	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,000,000	99,616	4
Municipal Infrastructure	WARD 44 I	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	250,000	52,992	9
Municipal Infrastructure	WC/WDM:Water Awareness	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	427,135	216
Municipal Infrastructure	Walmer Airport Valley Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,350,000	154,299	23
Municipal Infrastructure	Walmer Gqebera township development	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	323,504	89,227	8
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,167,952	59,100	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.94
Department	Newcastle							
Number of Projects	12					133,105,850		34,383,790
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Charlestown Sewer Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	4,000,000	3,992,106	15
Municipal Infrastructure	Construction of 0.532KM of Watt Street	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,150,000	777,584	6
Municipal Infrastructure	Construction of Charlestown Library	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	18,066,754	3,778,808	20
Municipal Infrastructure	Emergency Upgrade of Ngagane WTP	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	23,201,754	639,168	12
Municipal Infrastructure	Madadeni Sidewalks Upgrade	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	21,818,393	3,116,672	15
Municipal Infrastructure	Madadeni Wastewater Treatment Works-contract iii	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,000,000	8,244,346	24
Municipal Infrastructure	Mndoza water main extension phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	11,300,000	3,488,520	14
Municipal Infrastructure	Osizweni E	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	11,000,000	2,715,868	18
Municipal Infrastructure	Roads and Stormwater Rehabilitation	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,380,000	485,010	129
Municipal Infrastructure	Soul City Water Mains Extension Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	14,588,949	5,209,856	62
Municipal Infrastructure	Soulcity Water Mains Extension phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	9,000,000	831,408	4
Municipal Infrastructure	Water Conservation Demand Management Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	5,600,000	1,104,444	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.85
Department	Ngaka Modiri Molema							
Number of Projects	2					71,408,622	380,527	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Meetmekar Water Supply	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	15,957,946	228,336	19
Municipal Infrastructure	Ottosdal Bulk Water supply and reticulation phase2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	55,450,676	152,191	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.53
Department	Ngqushwa							
Number of Projects	12							26,430,744
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ARTISAN PROJECT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,732	245,520	40
Municipal Infrastructure	BHELE COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,398,469	35,280	6
Municipal Infrastructure	Crossroads Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	6,728,400	31,860	8
Municipal Infrastructure	ELECTRIFICATION OF 211 NGQUSHWA VILLAGES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,994,305	96,360	16
Municipal Infrastructure	IG: EPWP POT HOLE PATCHING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	400,000	146,670	29
Municipal Infrastructure	IG: ROAD MAINTENANCE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	309,850	78,600	10
Municipal Infrastructure	MGABABA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	140,310	21
Municipal Infrastructure	NEWTONDALE INTERNAL ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	5,006,072	35,460	12
Municipal Infrastructure	NGQUMA COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,398,469	58,800	9
Municipal Infrastructure	QAMNYANA INTERNAL STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	399,666	13,980	14
Municipal Infrastructure	SHUSHU COMMUNITY HALL	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	1,499,181	166,500	17
Municipal Infrastructure	SURFACING OF PEDDIE TOWN STREETS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,995,600	298,170	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.67
Department	Ngwathe							
Number of Projects	10					92,611,039	1,526,363	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bulk Outfall Sewer in Koppies	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	15,577,621	123,676	16
Municipal Infrastructure	Edenville Boreholes	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	8,297,376	58,326	12
Municipal Infrastructure	Edenville: Construction of low level bridge	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	225,309	23
Municipal Infrastructure	Edenville:Upgrading of 1km paved internal road	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,165,124	159,984	31
Municipal Infrastructure	Kwakwatsi(koppies) sports complex	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	7,411,935	59,972	14
Municipal Infrastructure	Kwakwatsi:Upgrading of paving access road	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	14,264,929	158,796	12
Municipal Infrastructure	Mokwallo Upgrading of Sports complex phase2	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,269,512	89,987	15
Municipal Infrastructure	Tumahole Upgrading of 1km internal road ( ward 13)	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,165,124	250,988	23
Municipal Infrastructure	Ugrading of 1km internal road in Schonkenville	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	9,165,124	79,139	12
Municipal Infrastructure	Upgrading of Tumahole Outfall Sewer	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	13,294,294	320,186	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.17
Department	Nkandla							
Number of Projects	6					12,533,051	1,001,704	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHWEZI COMMUNITY HALL	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,561,907	10,200	9
Municipal Infrastructure	IG/FACILITIES CARETAKERS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	713,288	499,934	74
Municipal Infrastructure	IG/ROAD AND MAINTAINANCE	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	426,592	316,460	31
Municipal Infrastructure	MAZONDI COMMUNITY SERVICE CENTRE	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,000,000	117,510	10
Municipal Infrastructure	MIG/VUMANHLAMVU PHASE 2	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	3,331,264	35,700	19
Municipal Infrastructure	MTSHWILI COMMUNITY SERVICE CENTER	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,500,000	21,900	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.98
Department	Nkangala							
Number of Projects	7					49,779,763		38,076,983
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Business Creation and Expansion of SMME for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,763,459	1,380,942	8
Municipal Infrastructure	Extension and Commissioning of Area Ga-Nala	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	34,220	8
Municipal Infrastructure	GARAGE AT CIVIC CENTRE	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	12,001,060	4,648,975	8
Municipal Infrastructure	GUGULETHU SEWER RETICULATION	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	9,288,516	8,683,973	13
Municipal Infrastructure	Replacement of Asbestos Pipes in Sivabuswa	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	11,000,000	10,648,423	37
Municipal Infrastructure	UPGRADING OF PAP AND VLEIS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	6,610,710	5,963,748	8
Municipal Infrastructure	WATER RETICULATION INFRASTRUCTURE AT GUGULETHU	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,116,017	6,716,701	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.05
Department	Nketoana							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Leratswana Construction of 0.4km stormwater	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,400,000	579,907	21
Municipal Infrastructure	Ntha: Upgrading of 1,5km paved roads to gravel	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	10,994,000	176,394	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.52
Department	Nkomazi							
Number of Projects	28					286,107,421	70,956,695	530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Buffelspruit bus road phase 1\$2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	37,865,055	51,079	11
Municipal Infrastructure	Construction of Jeppes Reef Bus Route Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,702,708	20,315,253	25
Municipal Infrastructure	Construction of Mgobodzi Community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,379,374	5,051,617	10
Municipal Infrastructure	Construction of Schoemansdal Bus Road Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	30,999,537	46,577	16
Municipal Infrastructure	Electrification of 150 households at Ngwenyeni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,865,911	1,579,770	15
Municipal Infrastructure	Electrification of 153 households at Mgobodzi	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,553,441	1,055,470	7
Municipal Infrastructure	Kamandulo 2ml reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,950,729	180,275	10
Municipal Infrastructure	Kamaqekeza,Komatipoort and Marloth Park	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,000	66,795	8
Municipal Infrastructure	MAGUDU WATER RETICULATION	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	27,400,010	50,590	14
Municipal Infrastructure	Mananga Water Reticulation Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,551,986	1,337,838	31
Municipal Infrastructure	NKLM Repainting Of Road Markings	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	95,292	30,224	5
Municipal Infrastructure	Naas and Tonga fourway lights instalation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	41,434	41,434	11
Municipal Infrastructure	Nhlabaville Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,217	185,171	21
Municipal Infrastructure	Nkomazi Maintanance of Municipal Properties	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	91,683	28,179	5
Municipal Infrastructure	Nkomazi Road Maintenance Projects	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	49,778	39,451	7
Municipal Infrastructure	Nkomazi Sanitation in New villages ( Mandulo)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,531,484	4,758	5
Municipal Infrastructure	Nkomazi Sanitation in new villages(Mbangwane)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,531,484	22,128	10
Municipal Infrastructure	Nkomazi Sanitation in old village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,000,000	483,079	136
Municipal Infrastructure	Nkomazi sanistation in new villages (block C)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,698,902	12,627	11
Municipal Infrastructure	Nkomazi sanitation in New villages (Steenbox)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,697,819	21,777	14
Municipal Infrastructure	Nkomazi sanitation in new villages(Khombaso)	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,531,484	20,163	12
Municipal Infrastructure	Reconstruction of urban street in Tonga A and B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	31,811,599	31,474,262	34
Municipal Infrastructure	Sibange regional water scheme wtw	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	50,000,000	8,188,934	21
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,100	149,575	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ugrading of Mbuzini stadium phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,095,992	161,286	22
Municipal Infrastructure	Upgrading of Driekoppies Stadium Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,933,989	137,574	18
Municipal Infrastructure	Upgrading of Magweni Stadium Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,480,964	186,843	14
Municipal Infrastructure	Upgrading of the Kamhlushwa Stadium	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,976,449	33,965	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.45
Department	Nkosazana Dlamini-Zuma							
Number of Projects	12					12,994,347	2,693,527	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Buyani Madlala Sportsfield	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,634,406	226,800	20
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	500,000	202,881	16
Municipal Infrastructure	Chapter Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	453,744	76,545	9
Municipal Infrastructure	Gala Community Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,633,582	94,690	17
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	400,000	225,761	7
Municipal Infrastructure	Greater Kilmon Eletrification and Feederline	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,000,000	863,511	105
Municipal Infrastructure	Ingwe Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	500,000	223,258	19
Municipal Infrastructure	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	1,300,000	668,361	30
Municipal Infrastructure	Mafohla Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	343,160	32,340	9
Municipal Infrastructure	Nomandlovu	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	828,730	31,185	11
Municipal Infrastructure	Ridge Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	438,900	17,010	3
Municipal Infrastructure	Sidandane Gravel Access Road	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	961,823	31,185	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.99
Department	Nongoma							
Number of Projects	11							36,512,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/TOP10 MAINTAINANCE TOWN PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	240,000	76,000	10
Municipal Infrastructure	INEP/VUNGAMA ELECTRIFICATION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	7,386,272	96,000	10
Municipal Infrastructure	KWANDEMA COMMUNITY HALL AND CRECHE	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,719,298	62,280	11
Municipal Infrastructure	MIG/ BUXEDEN TO MISION PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,673,000	82,200	7
Municipal Infrastructure	MIG/CONSTRUCTION OF MATSHEKETSHE ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,838,034	96,750	8
Municipal Infrastructure	MIG/EMZWENI COMMUNITY HALL PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,411,304	59,760	18
Municipal Infrastructure	MIG/MANKULUMANE GRAVEL ROAD PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,256,100	153,400	23
Municipal Infrastructure	MIG/MONA SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,084,648	311,200	20
Municipal Infrastructure	MIG/NKOLWENI GRAVEL ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,686,432	26,400	6
Municipal Infrastructure	MIG/PHENYANE COSWAY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,973,542	35,400	5
Municipal Infrastructure	MIG/QEDUMONA SPORTFIELD PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,244,322	64,800	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.24
Department	Nquthu							
Number of Projects	6					22,532,457	818,687	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ubemba access road (Phase 2)	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,838,494	3,120	5
Municipal Infrastructure	Eziqhazeni Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,816,611	455,454	8
Municipal Infrastructure	IG/Nquthu ROad Infrastructure	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,014,000	122,672	115
Municipal Infrastructure	INSTALLATION OF THE WELCOME TO NQUTHU SIGN	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,179,054	114,395	9
Municipal Infrastructure	Nquthu Southern Road Network Phase 1	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	9,926,114	85,264	14
Municipal Infrastructure	Savuye Gravel Road	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,758,184	37,782	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Ntabankulu							
Number of Projects	6					1,062,000	431,800	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,000	65,000	9
Municipal Infrastructure	Building and Khanyisa Maint.	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	289,600	105,600	10
Municipal Infrastructure	HALL CARETAKERS	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	371,000	77,000	10
Municipal Infrastructure	Hall Care Takers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	71,400	71,400	16
Municipal Infrastructure	Household Cleaner	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	26,400	24,800	4
Municipal Infrastructure	Household Cleaners	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	237,600	88,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.07
Department	Nyandeni							
Number of Projects	19							92,841,191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bucula elect phase2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,158,243	3,132,750	19
Municipal Infrastructure	Chophetyeni to Luthubeni A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,586,000	931,756	3
Municipal Infrastructure	Dungu to Bhungu A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,250,869	1,256,671	12
Municipal Infrastructure	Goli A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,832,878	1,297,329	8
Municipal Infrastructure	Libode Internal roads	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,393,104	447,453	26
Municipal Infrastructure	Libode Pothole Patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	268,031	108,816	12
Municipal Infrastructure	Lwandile A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,621,554	1,280,855	10
Municipal Infrastructure	Mabomvini to Nkunzimbini	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,839,264	4,214,308	26
Municipal Infrastructure	Maqanyeni to Mngazana A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,541,970	3,108,022	7
Municipal Infrastructure	Ndanya Clinic A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,377,014	1,711,644	18
Municipal Infrastructure	Ngqeleni Internal roads	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,500,000	584,803	38
Municipal Infrastructure	Ngqeleni Office Block	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	15,000,000	2,920,166	9
Municipal Infrastructure	Ngqeleni Transport hub	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	22,568,260	2,205,089	14
Municipal Infrastructure	Ngqeleni boundary walls	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	772,229	350,229	9
Municipal Infrastructure	Ntaphane A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,670,892	670,670	9
Municipal Infrastructure	Nyandeni A/R Macadam	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	300,000	48,340	12
Municipal Infrastructure	Nyandeni Paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	270,000	262,263	40
Municipal Infrastructure	Sompa to Nzuluka	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,205,382	3,140,209	15
Municipal Infrastructure	Transport Hub	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,685,500	5,538,326	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.51
Department	O.R.Tambo							
Number of Projects	18					410,691,720	10,534,867	1,514
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1ML LALINI RESEVOIR REVISED	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	16,376,648	149,420	11
Municipal Infrastructure	Basic Infrastructure Services	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	340,960	191,760	18
Municipal Infrastructure	Borehole development Mputshane water upgrade	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	12,523,685	261,080	43
Municipal Infrastructure	Cibeni Borehole Developement Upgrade in Ward 6,14,15,17,19	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,422,287	64,145	9
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	82,331,871	995,859	328
Municipal Infrastructure	Construction of VIP Toilets for KSD Ward 22	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,515,534	65,894	52
Municipal Infrastructure	Construction of Vip Toilets in Nyandeni Ward 2A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,607,560	264,315	52
Municipal Infrastructure	Enjiveni Gravity Main (S 4000-SV 8000)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	11,242,000	51,360	7
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment Plant P	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	34,000,000	1,982,144	27
Municipal Infrastructure	Libode Waste Water Treatment Works Phase1A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	40,000,000	79,284	16
Municipal Infrastructure	ORT Intern( corporate services)	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,373,350	1,098,680	54
Municipal Infrastructure	ORTLocal Trench Diggings	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,949,040	1,889,800	660
Municipal Infrastructure	Port ST Johns Regional Water Supply Scheme Phase 5	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	29,340,640	209,806	23
Municipal Infrastructure	Qumbu Side walk project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,000,000	347,270	55
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,300,000	1,615,758	65
Municipal Infrastructure	Shawbury Water waste	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	366,600	257,400	30
Municipal Infrastructure	Tsolo WWTW sewer(phase 2)	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	74,047,888	731,211	45
Municipal Infrastructure	Tsolo waste water treatment works	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	73,953,656	279,681	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.87
Department	Okhahlamba							
Number of Projects	9					48,763,749	1,001,340	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Handyman Team Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	244,700	84,100	12
Municipal Infrastructure	Ezimbokodweni Gravel Road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	11,747,501	70,900	10
Municipal Infrastructure	IG Roads Phase 02	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	400,000	162,400	25
Municipal Infrastructure	IG/Handyman Team 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	255,400	255,400	13
Municipal Infrastructure	IG/Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	155,800	19
Municipal Infrastructure	Makekeni Gravel Road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,438,024	65,640	9
Municipal Infrastructure	Masenga Gravel Road in Ward 13	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,006,618	20,200	7
Municipal Infrastructure	Qhozo Gravel Road in ward 05	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,403,961	48,300	8
Municipal Infrastructure	bERGVILLE tARRED rOADS pHASE 06	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	19,267,544	138,600	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		239.74
Department	Oudtshoorn							
Number of Projects	7							94,966,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GREATER OUDTSHOORN ENGINEERING WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	517,532	57
Municipal Infrastructure	GREATER OUDTSHOORN PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,300,000	20,700	15
Municipal Infrastructure	HOUSING PROJECT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	207,768	8
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	46,821,000	109,770	47
Contractor Development	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	11,000,000	49,624	24
Municipal Infrastructure	PMU DATA CAPTURER	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	145,550	30,019	2
Municipal Infrastructure	ROSEVALLEY HOUSING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	29,700,000	359,171	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Overberg							
Number of Projects	1					27,500		2,545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building of Wall of Centralized Office	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	27,500	2,545	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		207.48
Department	Overstrand							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Kleinmond Plumbing Assistant Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	32,825	24,240	1
Municipal Infrastructure	EPWP Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	129,739	5
Municipal Infrastructure	EPWP Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	27,997	4
Municipal Infrastructure	EPWP Upgrading of Overhills Community Hall	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	142,408	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.02
Department	Phokwane							
Number of Projects	3							33,293,168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ganspan WWTW	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	10,739,332	158,470	23
Municipal Infrastructure	Refurbishment of Jan kempdorp Waste Water Treatmen	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	19,353,836	127,584	11
Municipal Infrastructure	Upgrading of bulk	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	3,200,000	2,190,483	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.45
Department	Pixley Ka Isaka Seme							
Number of Projects	10					2,527,294,032		7,518,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF PAVED ROADS IN VOLKSRUST WARD4	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,280,000	204,239	6
Municipal Infrastructure	CONSTRUCTION OF SEWER RETICULATION WITH HOUSE CONN	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	9,639,977	1,877,733	8
Municipal Infrastructure	CONSTRUCTION OF WATER RETICULATION IN DAGGAKRAAL	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,280,000	448,095	20
Municipal Infrastructure	CONSTRUCTION OF WATER RETICULATION WITH HOUSE CONN	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	3,005,367	1,127,457	9
Municipal Infrastructure	Construction of 10MVA Dave Sub-station (Phase3)	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,199,427	26,971	7
Municipal Infrastructure	Construction of Combo Courts within DPKLM	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,500,000,000	430,631	25
Municipal Infrastructure	Construction of Internal Roads in Vukuzakhe	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,016,400	335,754	25
Municipal Infrastructure	Provision of Improved Sanitation in Rural Areas	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,805,130	710,743	13
Municipal Infrastructure	Provision of Water to Private Farms(Boreholes)	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,700,000	2,211,813	14
Municipal Infrastructure	Public Infrastructure Maintenance	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	367,731	145,166	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.93
Department	Pixley Ka Seme							
Number of Projects	3					4,017,040		487,923
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Road Asset Management System	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,003,000	187,843	27
Municipal Infrastructure	Renovation of office_IG	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	275,000	55,276	5
Municipal Infrastructure	Upgrading of gravel streets in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	739,040	244,805	59



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.42
Department	Polokwane							
Number of Projects	61					1,071,984,602	13,062,229	1,883
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EXCELSIOR STREET IN MANKWENG UNIT A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,245	611,199	25
Municipal Infrastructure	Aganang Landfill Site	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,192,200	28,030	14
Municipal Infrastructure	Bendor phase II (2)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,952,916	334,665	19
Municipal Infrastructure	Chuene Maja Regional Water Scheme - Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,535,852	243,440	44
Municipal Infrastructure	Construction of Outfall Sewers to Polokwane Region	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	99,204,955	503,042	31
Municipal Infrastructure	Construction of Rampheri Access Road Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,600,000	98,455	13
Municipal Infrastructure	Construction of a Permanent 11kV Substation at Tho	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,203,740	75,524	12
Municipal Infrastructure	Construction of a stormwater culvert 36th street	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,566,144	590,122	52
Municipal Infrastructure	Construction of non motorised transport facilities	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,002,237	45,192	12
Municipal Infrastructure	Construction of outfall sewer to PLK phase 1A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	113,130,559	381,300	25
Municipal Infrastructure	Household Routine Road Maintenance	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	1,093,916	103
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,910,998	20,752	16
Municipal Infrastructure	Laastehoop regional water scheme phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,566,105	198,979	22
Municipal Infrastructure	MANKWENG UNIT C SATELITE OFFICE: REFURBISHMENT	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	835,459	66,838	5
Municipal Infrastructure	MOLEPO/MAJA/CHUENE INTERNAL STREET	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,418,938	69,645	21
Municipal Infrastructure	MOLETJIE RURAL HOUSEHOLD SANITATION	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,015,641	422,712	68
Municipal Infrastructure	Mankweng Rural Sanitation Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,425,593	399,687	78
Municipal Infrastructure	Mankweng Water Scheme Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	119,223	33
Municipal Infrastructure	Mohlonong to Kalkspruit Upgrading of Tar Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,507,541	179,589	38
Municipal Infrastructure	Molepo Maja Chuene Sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,386,746	882,135	131
Municipal Infrastructure	Molepo Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,927,837	86,314	21
Municipal Infrastructure	Moletjie East Regional Water Scheme Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,765,248	140,187	41
Municipal Infrastructure	OLIFANTSPORT RWS (MMOTONG WA PEREKISI)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,976,439	325,785	30
Municipal Infrastructure	Olifantspoort Regional Water Scheme (Mmotong wa Pe	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,458,688	309,112	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Polokwane AC Pipes Replacement	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,610,172	480,090	52
Large Projects (exceeding R30mil)	Polokwane Municipality Smart Metering	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	21,338,040	232,222	44
Municipal Infrastructure	Polokwane Rural Sanitation Moletjie Cluster Matamanyane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,014,877	18,478	14
Municipal Infrastructure	Polokwane Stores Upgrading of Building 2(Offices)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,704,443	31,855	8
Municipal Infrastructure	Refurbishment to Bakoni Malapa Open Air Museum	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	660,711	17,244	6
Municipal Infrastructure	SEBAYENG/DIKGALE REGIONAL WATER SCHEME	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,000,000	27,065	10
Municipal Infrastructure	SEBAYENG/DIKGALE REGIONAL WATER SCHEME	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,205,607	162,828	23
Municipal Infrastructure	SUPPLY AND INSTALLATION OF ELECTRICAL NETWORK IN P	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,048,034	74,329	21
Municipal Infrastructure	Sbayeng/Dikgale Ruralhousehold sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,950,004	196,693	31
Municipal Infrastructure	Sebayeng/Dikgale Rural Sanitation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,989,731	354,123	70
Municipal Infrastructure	Seshego (B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	146,444,602	500,224	63
Municipal Infrastructure	Smart Meter Installation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,000,000	43,350	15
Municipal Infrastructure	Supply and Installation of elect network in Mokgok	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,290,018	712,559	91
Municipal Infrastructure	Supply and installtion of electrical network in mo	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,521,135	82,518	50
Municipal Infrastructure	TARRING OF ARTERIAL ROADS IN SDA1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,906,447	51,762	14
Municipal Infrastructure	Tarring Chebeng to Makweya Ph 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,043,433	393,622	35
Municipal Infrastructure	Tarring of Ntsime to Sefateng (Phase 2)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,247,319	115,755	21
Municipal Infrastructure	Tarring of Sebayeng Ring road (phase 2)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,000,000	135,825	21
Municipal Infrastructure	Tarring of internal streets in Toronto	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,748,095	511,053	25
Municipal Infrastructure	The supply and installation of 11kv cable from bet	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,826,441	196,362	56
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS IN MOLEPO/MAJA/CHUEN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,492,557	81,124	16
Municipal Infrastructure	UPGRADING OF MANKWENG INTERNAL STREETS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,753,747	70,038	20
Municipal Infrastructure	UPGRADING OF MOHLONONG STADIUM	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,846,525	288,053	42
Municipal Infrastructure	UPGRADING OF NTSHITSHANE ROAD PHASE 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,484,950	79,394	22
Municipal Infrastructure	UPGRAGING OF INTERNAL STREETS MAKANYE ( GA- THOKA)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,822,796	56,497	5
Municipal Infrastructure	Upgrading Of Ntshitshane Road In Polokwane Municip	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,339,876	130,780	22
Municipal Infrastructure	Upgrading of Access Road Ntsime to Sefateng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,804,860	51,881	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of City Vehicle Pound	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,260,469	16,504	5
Municipal Infrastructure	Upgrading of Ga-Semenya to Matekereng road from gr	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,191,735	56,648	13
Municipal Infrastructure	Upgrading of Ga-Semenya to Matekereng road from gr	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,897,408	52,879	16
Municipal Infrastructure	Upgrading of Gravel to Tar from Mohlonong to Kalks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,470,600	75,589	13
Municipal Infrastructure	Upgrading of Nelson Mandela IRPTS Trunk Route	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	29,459,927	207,144	27
Municipal Infrastructure	Upgrading of access road Ntsime to Sefateng Phas 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,499,760	42,604	28
Municipal Infrastructure	Upgrading of sewer line at polokwane Ext 44 n 106	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,750,000	68,100	15
Municipal Infrastructure	Upgrading of street in Seshego zone 8 Phase II	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,832,888	50,374	21
Municipal Infrastructure	construction of outfall sewer to PLK phase 1B	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	144,194,606	116,343	16
Municipal Infrastructure	ramongoana phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,748,706	54,473	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.88
Department	Port St Johns							
Number of Projects	9							121,139,245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Agate Terrence phase one	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	35,502,967	5,846,467	15
Municipal Infrastructure	Butho Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,840,397	4,526,627	29
Municipal Infrastructure	Electrification of PSJ Villages	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,000,000	293,570	29
Municipal Infrastructure	Lugasweni to Nkwilini Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,610,045	1,459,902	15
Municipal Infrastructure	Mrhuleni Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,000,639	1,790,919	40
Municipal Infrastructure	Mthumbane Concrete slab road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,000,000	1,577,409	10
Municipal Infrastructure	Mzintlava Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,000,000	5,078,330	25
Municipal Infrastructure	NONYEVU ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,980,979	3,405,316	30
Municipal Infrastructure	Upgrading of Marine Drive	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	36,204,218	1,906,221	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.79
Department	Prince Albert							
Number of Projects	3					815,200		229,664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Infrastructure Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	59,200	54,156	7
Municipal Infrastructure	IG/INFRA/MAINTENANCE	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	506,000	88,173	21
Municipal Infrastructure	Maintenance of Buildings	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	250,000	87,335	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.01
Department	Ramotshere Moiloa							
Number of Projects	3					13,865,235		99,504
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lekubu Community Hall	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,000,000	15,000	10
Municipal Infrastructure	UPGRADING OF INTERNAL ROADS AND STORMWATER IN LEKGOPHUNG WARD	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,886,373	55,440	14
Municipal Infrastructure	Upgraading of Internal roads and Stormwater in swartkopfontein Ward1	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	4,978,862	29,064	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.25
Department	Rand West City							
Number of Projects	16					1,309,450,078	1,698,768	352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,396,705	298,936	54
Municipal Infrastructure	Cemetery	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,098,601	64,416	13
Municipal Infrastructure	Construction of Badirile Sports Facility Phase 2	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,088,585	46,805	11
Municipal Infrastructure	Construction of old M/keng Roads(Ext4 and 7)	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,257,875	9,065	7
Municipal Infrastructure	Droogheuwel Bulk Water Supply	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,576,072	17,760	24
Municipal Infrastructure	ELECTRICAL	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	552,531	71,896	12
Municipal Infrastructure	IG/PARKS	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	864,832	295,347	56
Municipal Infrastructure	IG/ROADS AND STORMWATER	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	390,225	111,408	20
Municipal Infrastructure	IG/Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	500,000	209,440	49
Municipal Infrastructure	IG/Water	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	444,427	107,800	23
Municipal Infrastructure	Mechanical	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	70,222	11,088	2
Municipal Infrastructure	Roads and stormwater Zuurbekom phase 3	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	12,524,852	23,125	6
Municipal Infrastructure	SPORTS FACILITIES	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	552,531	180,840	33
Municipal Infrastructure	TESTING GROUND	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	84,081	16,632	3
Municipal Infrastructure	Toekomsrus Stadium R/fontein	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	1,282,472,466	89,355	15
Municipal Infrastructure	Upgrading of storm water Mohlakeng and Toekomsrus	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	2,576,072	144,855	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.78
Department	Ratlou							
Number of Projects	5					17,244,472		966,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lokaleng Community Hall	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,754,472	95,437	21
Municipal Infrastructure	Madibogopan Road	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	7,000,000	134,770	12
Municipal Infrastructure	Training of EPWP Participants	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	40,000	39,900	32
Municipal Infrastructure	Ugrading of Internal Road in Kraaipan (Tlhakajeng)	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,450,000	322,443	43
Municipal Infrastructure	Upgrading of Setlagole Road	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,000,000	373,845	36



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.76
Department	Ray Nkonyeni							
Number of Projects	9							38,556,648
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Commercial Road	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	596,821	25,830	4
Municipal Infrastructure	Facilities Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	251,600	154,460	11
Municipal Infrastructure	MPAKENI BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,925,523	125,244	8
Municipal Infrastructure	NOSITHA MAIN ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	12,823,886	167,594	15
Municipal Infrastructure	REHABILITATION OF RURAL ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,889,615	63,385	28
Municipal Infrastructure	Roads and Storm Water	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	534,000	362,222	24
Municipal Infrastructure	SHIBASE ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,427,948	20,822	5
Municipal Infrastructure	THOKOTHE SPORTFIELD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,925,997	73,493	12
Municipal Infrastructure	Upgrade of Piet Retief Circle	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,181,257	115,697	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.66
Department	Raymond Mhlaba							
Number of Projects	12					34,067,377		2,381,114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BEDFORD PAVING	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	14,538,173	67,392	13
Municipal Infrastructure	Fort Beaufort Side Walks	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	743,080	19
Municipal Infrastructure	IG RMLM CIVIL PARTICIPANTS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	582,000	231,955	54
Municipal Infrastructure	IG: Roads and Stormwater	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	48,843	27
Municipal Infrastructure	Mun General Assistant	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	180,000	138,416	23
Municipal Infrastructure	Mun Roads and Storm Water	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	486,896	227,164	19
Municipal Infrastructure	Ngqolowa Sportfield	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	4,875,308	59,307	13
Municipal Infrastructure	Ntoleni Paving	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	50,000	49,500	10
Municipal Infrastructure	Qhomfo Day Care Centre	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	555,000	535,350	5
Municipal Infrastructure	RMLM ELETRICITY	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	224,940	8
Municipal Infrastructure	Thafeni Community Hall	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	250,000	41,247	8
Municipal Infrastructure	Tyume Access Road	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	10,000,000	13,920	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.50
Department	Renosterberg							
Number of Projects	1					400,000		11,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fencing of the land fill site Phillipstown	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	400,000	11,340	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.68
Department	Richmond							
Number of Projects	6							7,405,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of community facilities (Halls and	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	237,600	111,010	35
Municipal Infrastructure	IG/Maintenance of Community Facilities(HallsandSport)	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	460,000	116,625	20
Municipal Infrastructure	IG/Rural Road Rehabilitation Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	237,600	159,529	30
Municipal Infrastructure	IG/Rural Road Rehabilitation Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	920,000	220,251	38
Municipal Infrastructure	IG/Street Cleaning and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	550,000	116,534	20
Municipal Infrastructure	Richmond Small Business Incubation Centre	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,000,000	146,915	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.54
Department	Richtersveld							
Number of Projects	7					878,000		293,493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of speedhump	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	78,000	30,900	11
Municipal Infrastructure	Fencing rugby field	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	60,000	47,650	8
Municipal Infrastructure	IG/Construction of Diamond City sewer line	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	150,000	33,300	12
Municipal Infrastructure	IG/Kerbing construction for road stormwater manage	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	75,000	64,150	8
Municipal Infrastructure	IG/Pothole repair in Port Nolloth	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	215,000	46,043	7
Municipal Infrastructure	IG/War on leaks	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	100,000	47,250	5
Municipal Infrastructure	REFURBISHMENT OF KIOSK	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	200,000	24,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		256.44
Department	Rustenburg							
Number of Projects	10							295,523,472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kanana Roads phase 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,677,577	88,765	6
Municipal Infrastructure	IKAGENG/MOSENTHAL HIGH MAST PHASE 2	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,914,089	237,446	13
Municipal Infrastructure	MACHARORA VIP TOILET	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	25,415,735	561,738	48
Municipal Infrastructure	Meriting Extensions Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,263,540	715,932	24
Municipal Infrastructure	ROBEGA ROADS	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,975,358	373,663	12
Municipal Infrastructure	RRT FEEDEER ROUTES (71248)	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	161,574,525	2,065,651	80
Municipal Infrastructure	Rasimone Internal Roads Phase 2	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,902,551	304,242	10
Municipal Infrastructure	Replacement of Tlhabane AC Sewer Bulk Line	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	24,423,447	1,005,247	31
Municipal Infrastructure	Tlaseng Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,406,574	198,460	12
Municipal Infrastructure	Upgrading Bospoort Water Treatment Plant	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	46,970,076	705,484	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.32
Department	Sakhisizwe							
Number of Projects	3							10,160,030
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	carlifonia road and stormwarter	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,051,325	12,029	7
Municipal Infrastructure	elliot internal streets	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,008,705	693,919	50
Municipal Infrastructure	qokolo to koopityie phase 2	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,100,000	489,697	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.58
Department	Saldanha Bay							
Number of Projects	6					2,704,075,890		5,205,979
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Administration works 18/19	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,000,000	260,205	21
Municipal Infrastructure	IGWC 17/18 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,952,731	1,415,160	134
Municipal Infrastructure	IGWC 18/19 Basic Infrastructure Maintenance	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,700,000	1,882,837	106
Municipal Infrastructure	IGWC/EAC/17/18 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,000,000	613,080	122
Municipal Infrastructure	Upgrading of Oostewal Street /Langebaan Phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,684,923,159	392,173	13
Municipal Infrastructure	WC 18/19 Vredenburg WWTW Phase 3	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	10,500,000	642,524	12



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		249.90
Department	Sarah Baartman							
Number of Projects	1					748,718		6,497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Supply of Labour	Sarah Baartman	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	748,718	6,497	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.03
Department	Sekhukhune							
Number of Projects	20					110,535,225	3,333,599	445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Apel Cross RDP Water Reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	110,000	103,384	11
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,827,440	133,380	39
Municipal Infrastructure	Connector Pipes Reticulation to Lebalelo South Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,584,000	193,500	25
Municipal Infrastructure	Connector pipes and Reticulation to Lebalelo (2) South Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,580,307	334,440	44
Municipal Infrastructure	Ga Maphopha Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,964,404	244,455	20
Municipal Infrastructure	Ga Talane Village Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	235,833	106,159	12
Municipal Infrastructure	Ga-Komane Water Supply Intervention	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	160,000	142,981	19
Municipal Infrastructure	Ga-Marishane Village Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	268,219	56,990	11
Municipal Infrastructure	Ga-Phaahla Water Reticulation Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	20,949,172	389,411	42
Municipal Infrastructure	IG Operations and Maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	300,564	75,438	9
Municipal Infrastructure	IG Pump Operator	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	186,538	165,095	28
Municipal Infrastructure	Lobethal Village (011B)	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,388,155	239,484	29
Municipal Infrastructure	Masetlwe Village Water Supply Project	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	188,217	42,068	14
Municipal Infrastructure	Mohwelere Bulk Water	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	336,518	218,106	17
Municipal Infrastructure	Mooihoek Bulk Water supply Phase 4B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	885,837	122,772	11
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4C1.2	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	614,592	99,526	15
Municipal Infrastructure	Nkadimeng 11A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	47,140,547	265,228	19
Municipal Infrastructure	Praktiseer Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,855,830	43,380	13
Municipal Infrastructure	Sekhukhune Pump Opertors maintenance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	893,446	287,826	58
Municipal Infrastructure	The Equiping of Thokwane Borehole	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,065,603	69,975	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.30
Department	Senqu							
Number of Projects	6					21,870,007	2,805,623	366
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hershel Paved Roads	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	8,000,000	80,092	19
Municipal Infrastructure	IG Mass Job creation 2018-19	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,796,000	1,742,322	163
Municipal Infrastructure	IG Upgrading of LG solid waste site	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,626,945	97,950	11
Municipal Infrastructure	IG W 5 pedestrian bridge	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,866,000	46,800	8
Municipal Infrastructure	IG/EPWP Mass Job Creation 2017-18	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,581,062	701,180	148
Municipal Infrastructure	Tienbank Paved Road	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	137,280	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.87
Department	Setsoto							
Number of Projects	5					48,527,420	325,881	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of the vansoelen sewer pipeline phase2	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	20,000,000	44,390	4
Municipal Infrastructure	Clocolan 3km paved road	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,000,000	125,874	36
Municipal Infrastructure	FICKSBURG/MEQHELENG REHABILITATION OF 1.5KM SURFAC	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	4,104,000	23,940	8
Municipal Infrastructure	MEQHELENG UPGRADING OF STADIUM FACILITIES	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,423,420	25,277	7
Municipal Infrastructure	The Upgrading of the Van Soelen Sewer Pipeline	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	20,000,000	106,400	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.36
Department	Siyancuma							
Number of Projects	2					659,200		141,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2017/18 General Maintenance IG Siyancuma	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	159,200	57,220	19
Municipal Infrastructure	2018/19 Siyancuma General Maintenance IG	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	500,000	84,040	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.23
Department	Siyathemba							
Number of Projects	2					640,000		308,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba General Cleaning Project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	288,000	214,830	23
Municipal Infrastructure	Siyathemba Water Demand Management	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	352,000	93,510	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.24
Department	Sol Plaatjie							
Number of Projects	2							19,841,041
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Ivory Park	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	18,841,041	204,873	20
Municipal Infrastructure	Maintenance of Newton Reservoir	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	540,108	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		199.21
Department	Stellenbosch							
Number of Projects	27					149,637,021	59,915,490	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BULK WATER SUPPLY PIPELINE DRV 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	12,500,000	86,072	5
Municipal Infrastructure	CLEANING OF INFORMAL TOILETS BSM 5/18 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	867,290	485,251	25
Municipal Infrastructure	CLEANING OF INFORMAL TOILETS BSM 6/18 2018 19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,078,157	281,063	11
Municipal Infrastructure	CLEANING OF STORMWATER-WC024 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	190,000	69,690	5
Municipal Infrastructure	Cleaning of informal Toilets (B/SM 5/18) 2017 2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,118,294	1,118,294	25
Municipal Infrastructure	Cleaning of informal Toilets (B/SM 6/18) 2017 2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,246,795	2,246,795	11
Municipal Infrastructure	Electrical Services: Metering_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,758	21,758	2
Municipal Infrastructure	FILTERS AND RESERVOIRS_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	396,000	185,840	10
Municipal Infrastructure	FRANSCHOEK INFORMAL TRADING 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,245,578	72,823	7
Municipal Infrastructure	IDASVALLEY MIX HOUSING ERF 11330	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,000,000	192,823	13
Municipal Infrastructure	IG_Filters and Reservoir_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	94,536	94,536	8
Municipal Infrastructure	IG_Klapmuts roads_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,536,169	5,536,168	17
Municipal Infrastructure	IG_Storm Water Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	154,167	147,136	8
Municipal Infrastructure	INFORMAL TRADING CLOETESVILLE 2018 2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	700,000	17,392	6
Municipal Infrastructure	Industrial Effluent Database	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	19,392	19,392	1
Contractor Development	Informal Trading Site Idasvalley BSM 18/10 2017 18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,593,781	2,593,781	3
Municipal Infrastructure	Installation of water bone sanitation service	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,584,056	3,584,055	16
Municipal Infrastructure	Kayamandi Housing Erf 2183 of 17 Housing Units	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,895,603	1,834,022	5
Municipal Infrastructure	Klapmuts housing on Erf 2181	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	15,175,755	15,175,755	16
Municipal Infrastructure	Lanquedoc Ablution Facilities_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,134,822	1,134,821	4
Municipal Infrastructure	NEW MERRIMAN OUTFALL SEWER 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,000,000	71,948	9
Municipal Infrastructure	New bulk water supply pipeline_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,479,525	17,479,525	10
Municipal Infrastructure	PLANKENBERG OUTFALL SEWER PHASE 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	45,385,097	342,160	12
Municipal Infrastructure	Plankenber new main sewer outfall 2017 2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,790,485	6,790,485	11



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SERVICE WARRIORS_PLUMBING TRAINING 18-19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	220,942	9
Municipal Infrastructure	Service Warriors 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	63,000	63,000	8
Municipal Infrastructure	Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	49,961	49,961	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.78
Department	Steve Tshwete							
Number of Projects	12					108,444,976	31,658,614	227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SPORT FACILITIES IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,700,000	670,687	6
Municipal Infrastructure	Develop Cemeteries Rural / Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,700,000	1,699,268	5
Municipal Infrastructure	Develop Parks in Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,800,000	1,295,620	8
Municipal Infrastructure	Highmast Lighting Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,850,000	1,282,023	16
Municipal Infrastructure	NEW ROADS IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	13,829,976	11,824,729	74
Municipal Infrastructure	New MPCC (Somaphepha)	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,000,000	7,405,349	21
Municipal Infrastructure	Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,665,000	1,214,995	40
Municipal Infrastructure	Replace Themba Senamela Stadium Tennis Courts	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	400,000	200,000	15
Municipal Infrastructure	Roads	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,500,000	2,983,676	8
Municipal Infrastructure	Second Phase Boskrans	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	58,000,000	1,532,555	12
Municipal Infrastructure	Sormwater Mhluzi	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,000,000	273,001	10
Municipal Infrastructure	Upgrade Hendrina Waste Transfer Station	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,000,000	1,276,711	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.66
Department	Sundays River Valley							
Number of Projects	3							78,535,239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emsengeni Taxi Route	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	16,566,015	1,333,767	11
Municipal Infrastructure	SRV : Small Town Revitalisation Programme 17/18	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	46,000,000	10,988,667	35
Municipal Infrastructure	Upgrading of Paterson WWTW-Phase 2	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	15,969,224	1,833,616	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		230.50		
Department	Swartland									
Number of Projects	14							9,411,348	858,899	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	IGWC 17/18 Annual Deforesting of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	17,000	2,400	2		
Municipal Infrastructure	IGWC 17/18 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	106,050	67,534	5		
Municipal Infrastructure	IGWC 17/18 Construction in Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	70,000	10,440	5		
Municipal Infrastructure	IGWC 17/18 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	45,000	27,296	2		
Municipal Infrastructure	IGWC 17/18 Upgrading Sportsgrounds in Chatsworth	Swartland	WC	West Coast (DC1)	Swartland (WC015)	62,500	6,268	2		
Municipal Infrastructure	IGWC 17/18 Upgrading of Electrical Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	87,500	24,600	8		
Municipal Infrastructure	IGWC 18/19 De Hoop Bulk Sewer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	451,050	305,066	13		
Municipal Infrastructure	IGWC 18/19 Maintain Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	125,400	68,339	2		
Municipal Infrastructure	IGWC 18/19 Maintenance Side Walks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	496,800	91,506	15		
Municipal Infrastructure	IGWC 18/19 Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	321,900	169,940	5		
Municipal Infrastructure	IGWC 18/19 Replacement of Water Reticulation Netwo	Swartland	WC	West Coast (DC1)	Swartland (WC015)	207,000	7,881	2		
Municipal Infrastructure	IGWC 18/19 Upgrading of Electrical Network	Swartland	WC	West Coast (DC1)	Swartland (WC015)	165,600	55,141	7		
Municipal Infrastructure	WC 18/19 Water Network Upgrades	Swartland	WC	West Coast (DC1)	Swartland (WC015)	750,000	7,726	2		
Municipal Infrastructure	WC 18/19 Wesbank Reservior	Swartland	WC	West Coast (DC1)	Swartland (WC015)	6,505,548	14,762	4		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.04
Department	Swellendam							
Number of Projects	8							2,813,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Extension of Traffic Buildings in Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	600,000	47,170	5
Municipal Infrastructure	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	79,200	65,200	14
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	225,200	31,300	10
Municipal Infrastructure	IG/Maintenance of Municipal Buildings	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	184,800	47,800	8
Municipal Infrastructure	IG/Small Civil and Electrical Works	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	343,200	197,700	34
Municipal Infrastructure	IG/Small Civil and electrical works	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	338,800	87,100	26
Municipal Infrastructure	IG/Water Networks Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	41,800	36,200	5
Municipal Infrastructure	Railton Roads and Storm Water Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,000,000	51,600	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.86
Department	Thaba Chweu							
Number of Projects	7							25,166,726
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,671,431	1,230,664	30
Municipal Infrastructure	Laying of AC Pipes	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	12,000,000	11,861,415	4
Municipal Infrastructure	Refurbishment of Roads in Draaikraal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,106,164	9,162	7
Municipal Infrastructure	Refurbishment of Roads in Kiwi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,079,621	29,850	15
Municipal Infrastructure	Refurbishment of Roads in Simile Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	600,000	510,800	4
Municipal Infrastructure	Upgrading of Mashishing/Lydenburg Stadium	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,854,755	31,970	12
Municipal Infrastructure	Upgrading of mashishing/Lydenburg stadium	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,854,755	30,560	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		88.00
Department	Thabazimbi								
Number of Projects	1						253,863	185,735	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG-Thabazimbi Infrastructure Maintenance	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	253,863	185,735	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Thabo Mofutsanyana							
Number of Projects	1					428,998		310,410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thabo Mofutsanyana Roads	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local...	428,998	310,410	59



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.80
Department	Theewaterskloof							
Number of Projects	19					4,790,558	1,018,918	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALEDON,MYDDLETON BULK SEWER MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	61,246	8
Municipal Infrastructure	Grabouw Maintenance of Pipes and Meters	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	19,200	18,382	3
Municipal Infrastructure	IG/Caledon Upgrading of Streets	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	158,400	37,774	8
Municipal Infrastructure	IG/GRABOUW MANAGEMENT OF SOLID WASTE TRANSFER STAT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	31,815	5
Municipal Infrastructure	IG/GRABOUW, CALEDON CLEANING OF TOILETS IN INFORMA	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	84,800	42,622	6
Municipal Infrastructure	IG/Grabouw Rooidakke Top Structure	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,300,000	165,286	14
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	112,000	42,420	5
Municipal Infrastructure	IG/RSE,GRABOUW,GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,000,000	107,666	15
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	196,666	64,034	26
Municipal Infrastructure	IG/VILLIERSDORP DESTINY FARM ACCESS ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	770,000	95,627	13
Municipal Infrastructure	IG/VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	33,000	11,948	2
Municipal Infrastructure	IG/VILLIERSDORP UPGRADING OF WATER AND SEWERAGE PU	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	17,800	12,827	2
Municipal Infrastructure	IG/Villiersdorp Maintenance of Buildings	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	79,200	35,754	4
Municipal Infrastructure	IG/Villiersdorp Maintenance of Roads	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	303,408	130,391	14
Municipal Infrastructure	IG/Villiersdorp Maintenance of Water	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	184,044	62,418	8
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF MUNICIPAL BUILDINGS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	22,240	10,635	2
Municipal Infrastructure	VILLIERSDORP WATER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	17,000	12,423	2
Municipal Infrastructure	Villiersdorp Roads	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	22,800	18,988	3
Municipal Infrastructure	Villiersdorp Bulk water provision for Destiny Farm	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	290,000	56,661	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.35
Department	Thembelihle							
Number of Projects	3					15,203,527		815,836
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG - STRYDENBURG OFFICE FENCING	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	210,000	181,660	29
Municipal Infrastructure	IG Road Maintanance Project 17/18	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	400,000	225,128	37
Municipal Infrastructure	Upgrading roads	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	14,593,527	409,048	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.58
Department	Thembisile Hani							
Number of Projects	3							4,175,509
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Water Reticulation Emasimini	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,767,388	45,940	10
Municipal Infrastructure	Construction of Water Reticulation in Emasimini	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,504,121	44,095	7
Municipal Infrastructure	Construction of a Multi-Purpose Centre in Phumula	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	904,000	34,112	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.83
Department	Thulamela							
Number of Projects	25					168,470,226	54,250,005	500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion for Makonde sport facility	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	34,636,144	1,174,424	30
Municipal Infrastructure	Construction of Tshilungoma multi store room	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,897,628	46,687	7
Municipal Infrastructure	Construction of brick palisade	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	730,112	729,442	5
Municipal Infrastructure	Design and Electricity at Dopeni Mapongo	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,085,000	78,426	9
Municipal Infrastructure	Design and Electricity of Iwamondo Makambe	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,317,500	56,182	9
Municipal Infrastructure	Design and Electrification at Budeli village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,100,000	120,775	13
Municipal Infrastructure	Design and Electrification at Tshidimbini	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	775,000	9,792	4
Municipal Infrastructure	Design and electricity construction at tshikhudini	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,085,000	83,232	9
Municipal Infrastructure	Donald Frazer hospital trading area	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,468,437	292,932	15
Contractor Development	Dzingahe Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,299,694	38,005	11
Municipal Infrastructure	Electrification of Malavuwe village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	775,000	61,649	9
Municipal Infrastructure	Electrification of Tshilapfene Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,573,609	31,559	12
Municipal Infrastructure	IG Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	400,000	394,983	100
Municipal Infrastructure	IG Thulamela Patchwork	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	717,772	254,197	60
Municipal Infrastructure	IG Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	85,008	51,343	13
Municipal Infrastructure	IG-Thulamela culvert construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	86,348	10
Municipal Infrastructure	IG-Thulamela special project surfaced	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	92,559	16
Municipal Infrastructure	IG-Thulamela special projects gravel	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	26,838	9
Municipal Infrastructure	IG-Thulamela surfaced road maitenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	239,104	19
Municipal Infrastructure	Matsika Electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,240,000	40,574	5
Municipal Infrastructure	Tshifulanani stadium fencing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,427,050	348,004	38
Municipal Infrastructure	Tshilungoma sub office fencing	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,468,079	92,902	11
Municipal Infrastructure	Tshivhiludulu electrification	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,739,010	274,587	13
Contractor Development	Upgrading of Makwarela Stadium	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	33,053,541	22,344,311	44

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	Upgrading of Thohoyandou Unit C(Miluwani) street	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	53,596,641	27,281,149	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		209.67
Department	Tlokwe and Ventersdorp							
Number of Projects	9					55,243,184	1,894,597	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 340 VIP Toilets in Goedgevonden	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	4,500,380	98,118	9
Municipal Infrastructure	Construction of Appeldraai Internal Road Phase 2	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,446,489	221,159	11
Municipal Infrastructure	Construction of JB Marks Disaster Management Centr	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	18,955,639	565,800	20
Municipal Infrastructure	Construction of Rysmier Village Bulk Water Supply	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,548,698	298,494	15
Municipal Infrastructure	Construction of Taxi Rank and Hawker Stalls Ext 7	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	11,943,635	508,599	13
Municipal Infrastructure	Maintenance of Water, Sewer Reticulation and Sanit	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	250,804	54,661	11
Municipal Infrastructure	Road Maintenance Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	163,620	21,664	5
Municipal Infrastructure	Roads Maintenance project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	27,331	6
Municipal Infrastructure	Upgrading of paved roads in Promosa e=Ext 3	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,240,317	98,771	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		239.02
Department	Tokologo							
Number of Projects	5							42,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dales/Tshwaraganang Upgrading of 1.5km paved road	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,000,000	61,560	8
Municipal Infrastructure	Boshof/SeretseUpgrading of electrial substation	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,000,000	81,704	13
Municipal Infrastructure	Construction of 10km B ductile iron pipeline	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	20,000,000	185,972	8
Municipal Infrastructure	Construction of 4.5Ml/day WTP	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	9,000,000	54,813	7
Municipal Infrastructure	Construction of the Bulk water abstraction point	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,000,000	429,693	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.89
Department	Tsantsabane							
Number of Projects	1					4,000,000		46,034
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MAREMANE WATER RECTICULATION	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	4,000,000	46,034	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.00
Department	Tswaing							
Number of Projects	1							102,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	102,000	9,988	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.88
Department	Tswelopele							
Number of Projects	2					10,250,000		372,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Phahameng/Bultfontein 2km paved road and stormwate	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	10,000,000	315,700	53
Municipal Infrastructure	Repairing of potholes	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	57,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.07
Department	Ubuhlebezwe							
Number of Projects	8							17,993,822
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Golf Course Roads in Ward 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	3,381,441	232,330	29
Municipal Infrastructure	Construction of Harold Nxasane Access Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,118,066	53,100	7
Municipal Infrastructure	Construction of Sprezza road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,460,017	38,525	6
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	442,752	98,022	36
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	317,000	131,041	16
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	261,103	48
Municipal Infrastructure	Rehabilitation of Chapel Street	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	4,286,162	106,730	8
Municipal Infrastructure	Upgrading of Jeffery Zungu Sportsfield phase 2	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	6,488,384	12,240	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.82
Department	Ubuntu							
Number of Projects	1							8,208,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ubuntu Municipality Ugrading of Streets Phase 2	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	8,208,730	211,880	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.89
Department	Ugu							
Number of Projects	13					435,756,503	3,988,945	537
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ugu Disaster Management Centre pha	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,808,057	36,273	5
Municipal Infrastructure	Construction of Ugu Oslo Beach Phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	172,485	9
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	30,000,000	85,871	9
Municipal Infrastructure	Extension of Umtamvuna water works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	61,325,749	27,503	2
Municipal Infrastructure	ITHUBALETHU GRASSCUTTING 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,600,000	2,059,100	362
Municipal Infrastructure	Implementation of Malangeni Waterborne sanitation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	279,775	30
Municipal Infrastructure	Implementation of Malangeni waterborne sanitation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	207,356	24
Municipal Infrastructure	Maphumulo C water reticulation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	31,952,300	61,405	14
Municipal Infrastructure	Mistakee Farm	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	24,475,874	51,021	6
Municipal Infrastructure	RRAMSP Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,670,000	27,936	1
Municipal Infrastructure	Southern main bulk water upgrade	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	184,924,522	635,814	51
Municipal Infrastructure	Ugu Oslo Beach Phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	10,000,000	127,818	9
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	45,000,000	216,587	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.78
Department	Ulundi							
Number of Projects	12					54,866,806	1,236,665	185
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	B NORTH REHABILITATION	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	5,238,982	24,150	12
Municipal Infrastructure	B SOUTH COMMUNITY HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,449,445	20,850	8
Municipal Infrastructure	BABANANGO ACCESS ROADS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,096,847	15,600	10
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	482,275	392,304	32
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	695,565	164,560	9
Municipal Infrastructure	Nomkhanya Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,762,320	61,050	11
Municipal Infrastructure	STRATOTEC CONSULT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,968,003	287,971	8
Municipal Infrastructure	UNIT A COMMUNITY HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,285,174	17,850	6
Municipal Infrastructure	UNIT D ACCESS ROADS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,096,846	18,750	14
Municipal Infrastructure	UPGRADE OF ULUNDI CBD ROADS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,752,556	25,500	14
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	24,915,000	174,180	48
Municipal Infrastructure	WARD 6 GRAVEL ROAD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,123,793	33,900	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.27
Department	Umdoni							
Number of Projects	3					4,261,376		230,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mgangeni Causeway Bridge	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	3,521,709	96,000	12
Municipal Infrastructure	IG-Umdoni Litter Picking Programme	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	333,333	89,600	56
Municipal Infrastructure	IG-Umdoni Roads Maintanance	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	406,334	44,800	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.46
Department	Umgungundlovu							
Number of Projects	4					109,801,487	5,552,545	321
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maqongqo Water Supply - Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	1,400,542	54
Large Projects (exceeding R30mil)	Upgrade of the Manzamnyama Community Water Supply	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	63,801,487	135,580	28
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	9,000,000	3,001,918	169
Large Projects (exceeding R30mil)	Upgrading of the Nkanyezini Community Water Supply	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	30,000,000	1,014,504	70



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.98
Department	Umkhanyakude							
Number of Projects	10					77,747,103	6,373,049	873
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	933,660	55
Municipal Infrastructure	IG/uMkhanyakude Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,000,000	1,088,216	124
Municipal Infrastructure	Ingwavuma VIP Sanitation	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	28,517,770	693,000	22
Municipal Infrastructure	Ingwavuma interim water supply 2018	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	16,946,057	86,625	13
Municipal Infrastructure	Refurbishment	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	13,338,000	183,572	19
Municipal Infrastructure	Shemula Water Project - Upgrade: Phase 2A-2	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,895,276	234,000	13
Municipal Infrastructure	UMkhanyakude General Workers	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	4,250,000	1,796,976	441
Municipal Infrastructure	Umkhanyakude plumbing service	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	800,000	790,000	158
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,000,000	252,000	14
Municipal Infrastructure	mkuze water project	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,000,000	315,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.34
Department	Umsobomvu							
Number of Projects	8					13,771,497	1,386,499	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Carol Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	320,000	32,000	10
Municipal Infrastructure	Upgrading of Charmaine Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	350,000	32,000	10
Municipal Infrastructure	Upgrading of Murray Street Traffic Circle	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	282,547	22,000	10
Municipal Infrastructure	Upgrading of Nerina Street	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	330,000	87,384	11
Municipal Infrastructure	Upgrading of New Ouboks Arterial to Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,703,254	322,705	22
Municipal Infrastructure	Upgrading of Water Reticulation in Colesberg	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,000,000	128,335	34
Municipal Infrastructure	Upgrading of voortrekker street to block paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	503,356	503,356	27
Municipal Infrastructure	jager street upgrade project	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	282,339	258,720	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.25
Department	Umuziwabantu							
Number of Projects	5					11,794,333		4,085,237
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sport Field At 5	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	8,000,000	3,313,516	14
Municipal Infrastructure	Road	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	79,436	11
Municipal Infrastructure	Road and Stormwater Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	344,333	81,325	9
Municipal Infrastructure	Upgrade Of Esikorokorweni to Hlabe	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	300,000	187,548	4
Municipal Infrastructure	construction of umuziwabantu municipal offices	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	3,000,000	423,411	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.10
Department	Umvoti							
Number of Projects	1					1,416,762		815,347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,416,762	815,347	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.32
Department	Umzimvubu								
Number of Projects	1						254,541	30,008	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Goxe A/R	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	254,541	30,008	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.13
Department	Umzinyathi							
Number of Projects	17					106,312,678	3,733,091	574
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	6,000,000	88,320	8
Municipal Infrastructure	Endumeni Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	2,500,000	609,960	74
Municipal Infrastructure	Greytown Supply and installation at Craigeburn Dam	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	4,606,108	938,400	85
Municipal Infrastructure	IG/Nhlalakahle Arts Centre	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	240,620	38,993	7
Municipal Infrastructure	IG/Operation and Maintenance Team	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	1,418,960	481,729	94
Municipal Infrastructure	IG/Operations and Maintenance Training Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	834,240	245,309	21
Municipal Infrastructure	KwaJama water supply scheme	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,171,232	100,800	21
Municipal Infrastructure	KwaSithole Water Scheme Extension	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	27,068,716	75,900	8
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,500,000	22,080	8
Municipal Infrastructure	Mbono Regional Bulk Phase 2B2	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	4,000,000	149,040	18
Municipal Infrastructure	Mbono Regional Bulk Afrostructures	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	2,500,000	126,960	23
Municipal Infrastructure	Mbono/Mkhuphula Sanitation-Phase Two	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	7,341,934	476,700	74
Municipal Infrastructure	Nquthu Fencing Project	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	50,000	42,000	42
Municipal Infrastructure	Operations and Maintanance	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	9,500,000	139,200	58
Municipal Infrastructure	Ophathe Water Supply Phase 3-Bitline	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	11,255,341	42,900	13
Municipal Infrastructure	Ophathe Water Supply Scheme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	6,972,851	64,800	5
Municipal Infrastructure	UMvoti Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	5,352,675	90,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.79
Department	Umzumbe							
Number of Projects	5					5,538,068		957,434
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	153,306	158,950	16
Municipal Infrastructure	Ncazolo Access Road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	136,108	7
Municipal Infrastructure	Umthini-owomile access road	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	2,856,762	212,677	16
Municipal Infrastructure	Umzumbe Electricity	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	139,500	15
Municipal Infrastructure	Umzumbe Maintenance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	528,000	310,200	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.64
Department	Uthukela							
Number of Projects	14					397,879,245	14,210,537	836
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,756,554	126,732	3
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	119,617,747	1,289,980	75
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	103,884,665	1,231,593	110
Large Projects (exceeding R30mil)	BERGVILLE SEWER PHASE 2 - WATER BORNE	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	25,225,680	130,644	18
Municipal Infrastructure	Construction of VIP Toilets	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,666,667	4,744,069	248
Large Projects (exceeding R30mil)	Ekuvukeni Water Supply	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,559,517	97,008	7
Municipal Infrastructure	Ezakheni E Sanitation Phase 2 Upgrade	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,991,807	452,274	28
Municipal Infrastructure	Ezakheni E Sewer Reticulation	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,722,727	190,077	19
Large Projects (exceeding R30mil)	Fitty Park Phase 2 Reticulation	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	17,124,884	783,769	60
Large Projects (exceeding R30mil)	HOBSLAND TO INDAKA BULK WATER FEEDER MAIN-STAGE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	19,287,066	543,041	39
Municipal Infrastructure	IG/ General Water Sewer Maintenance	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	4,206,000	1,533,368	82
Municipal Infrastructure	Kwanobamba/Ezitendeni Sanitation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	13,101,588	1,839,359	90
Municipal Infrastructure	Ntabamhlophe CWSS Phase 13 Reticulation	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	9,112,595	412,564	20
Municipal Infrastructure	WSIG Ennersdale,Ephangweni/Bhekuzulu Water Supply	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	12,621,748	836,059	37



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.68
Department	Uthungulu							
Number of Projects	8							185,588,015
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESHOWE WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	65,838,810	65,838,810	13
Large Projects (exceeding R30mil)	Greater Mthonjaneni SSA 5 - Supply Zone 1-2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,881,131	11,250,212	49
Municipal Infrastructure	IG/WATER USE EFFICIENCY PROJECT	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	301,392	238,840	14
Municipal Infrastructure	KCDM VIP SANITATION PROJECT	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	12,397,666	11,752,120	650
Municipal Infrastructure	MBONAMBI WATER PHASE 2	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	20,069,016	10,573,729	22
Municipal Infrastructure	NON-REVENUE WATER REDUCTION PROGRAMME	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	40,000,000	230,400	128
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	30,000,000	9,405,565	568
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,100,000	212,450	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		309.31
Department	Vhembe							
Number of Projects	14					1,142,617,328	30,125,319	412
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Makhado West Bulk Water Scheme	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	866,407,945	5,183,589	150
Municipal Infrastructure	Makonde Sanitation	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	800,000	54,230	21
Municipal Infrastructure	Malonga Water Reticulation Project 1	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	31,282,204	9,842,445	17
Municipal Infrastructure	Malonga Water Reticulation Project 2	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	40,539,713	1,736,809	24
Municipal Infrastructure	Malonga Water Reticulation project 3	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	37,865,017	1,533,842	20
Municipal Infrastructure	Mapate Sanitation	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	800,000	217,766	16
Municipal Infrastructure	Mashau Storage Bulk Line Reticulation 3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	31,494,502	312,300	35
Municipal Infrastructure	Mashau Thondoni Bulk and Reticulation2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	26,554,286	1,758,009	28
Municipal Infrastructure	REFURBISHMENT OF THOHOYANDOU GOVERNMENT COMPLEX BLOCK D	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,000,000	11,700	8
Municipal Infrastructure	Upgrading of Vondo water treatment works project3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	17,837,241	23,421	7
Municipal Infrastructure	VUU BWS AND INTERNAL WATER RETICULATION	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	33,706,339	3,038,790	17
Municipal Infrastructure	XIKUNDU MHINGA BULK WATER SUPPLY PROJECT 1	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	12,144,098	1,675,268	32
Municipal Infrastructure	Xikundu/Mhinga Bulk Water Supply Project 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	21,185,288	1,232,298	17
Municipal Infrastructure	Xikundu/Mhinga bulk water supply project 3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	19,000,693	3,504,851	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		235.76
Department	Victor Khanye							
Number of Projects	6							5,898,797
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of 2nd Phase of the Landfill Site VKL	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	828,000	142,992	24
Municipal Infrastructure	Development of Ptn 6 Farm Middelburg 231 Water	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,287,600	383,000	2
Municipal Infrastructure	Eradication of Sanitation Backlog in Rural Areas	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,200,000	1,081,500	129
Municipal Infrastructure	Provision of Security Boundary Fencing at VKLM Inf	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	900,000	895,925	20
Municipal Infrastructure	Tarring of roads in Botleng Extension 7	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,131,197	9,800	7
Municipal Infrastructure	Upgrading of Existing Sports Facilities Phase 2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	552,000	12,920	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.49
Department	Walter Sisulu							
Number of Projects	4							30,612,993
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Resealing of streets 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	6,098,635	230,573	22
Municipal Infrastructure	Upgrading of Roads in Jamestown	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,064,304	111,874	24
Municipal Infrastructure	Upgrading of Roads in Venterstad	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,115,673	124,740	34
Municipal Infrastructure	Upgrading of Sports Facilities in Burgersdorp	Walter Sisulu	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,334,381	97,534	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Waterberg							
Number of Projects	1					999,871		8,568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- Provision of VIP Sanitation in Rural Villages	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local muni .	999,871	8,568	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.43
Department	West Coast							
Number of Projects	3							962,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC/18/19 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	825,000	388,028	24
Municipal Infrastructure	WC 17/18 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	62,500	19,343	3
Municipal Infrastructure	WC 18/19 WCDM WITHOOGTE WATER	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	75,000	39,041	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	2					670,000		49,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Donaldson Dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	610,000	33,200	4
Municipal Infrastructure	Donaldson Dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	60,000	15,900	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.08
Department	Witzenberg							
Number of Projects	21					51,351,602	1,783,247	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Business Hub	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	71,053	7
Municipal Infrastructure	Maintaining streets and stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	341,178	41
Municipal Infrastructure	Municipal Maintenance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	57,387	13,332	2
Municipal Infrastructure	Municipal Maintenance 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	53,537	20,246	2
Municipal Infrastructure	On Site Training3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	132,463	50,904	5
Municipal Infrastructure	On site training project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	182,095	33,330	5
Municipal Infrastructure	PAH Business HUB	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	90,000	54,298	6
Municipal Infrastructure	Reconstruction Piet Retiefstr, Tulbagh	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	9,000,000	113,625	7
Municipal Infrastructure	Roads	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,100,000	260,519	41
Municipal Infrastructure	Sewer Network Replacement 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,000,000	24,442	2
Municipal Infrastructure	Upgrading Pietretief str	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	100,000	55,146	10
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,000,000	123,967	12
Municipal Infrastructure	Upgrading of roads and stormwater infrastructure 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	79,987	4
Municipal Infrastructure	Vredebes Access Collector (Phase 2)	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	8,000,000	44,238	2
Municipal Infrastructure	Vredebes Bulk Sanitation Rising Main	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,252,753	140,572	11
Municipal Infrastructure	Vredebes Phase F2 Internal Roads	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,406,079	60,317	3
Municipal Infrastructure	Vredebes Phase F2 Internal Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,635,515	69,084	1
Municipal Infrastructure	Vredebes Phase F2 Internal Water	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,635,515	69,336	3
Municipal Infrastructure	Vredebes Phase F2 Internal storm water	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,648,866	75,104	2
Municipal Infrastructure	Vredebes external storm water	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	4,057,392	63,781	4
Municipal Infrastructure	Water meter Replacement Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	18,786	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	ZF Mgcawu							
Number of Projects	1					1,430,000		37,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RRAMS- Road Asset Management System	ZF Mgcawu	NC	Siyanda (DC8)	0	1,430,000	37,260	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.57
Department	Zululand							
Number of Projects	19					371,428,132	36,467,290	1,968
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ceza Regional Bulk WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	28,500,000	121,410	16
Municipal Infrastructure	Esikhumbeni Regional Bulk WS Phase3	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,674,960	184,444	18
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply PHASE 2.1	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	752,068	523,500	109
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,875,000	3,473,280	215
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	32,375,000	4,571,798	277
Municipal Infrastructure	MIG-Usuthu RWSS Phase 5	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	20,838,504	1,295,199	29
Municipal Infrastructure	MIG_Mandlakazi Regional Water Supply - Phase 5	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	12,755,930	1,393,093	31
Municipal Infrastructure	MIG_Rural Sanitation Progr P2	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,601,291	1,811,700	329
Municipal Infrastructure	MIG_Simdlangentsha Central WS Project: Phase 3	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	12,719,970	3,209,566	22
Municipal Infrastructure	MIG_Simdlangetsha East Water Supply - Phase 2	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	4,516,113	752,279	75
Municipal Infrastructure	MIG_Simdlangetsha West RWSS Phase 2.1 (AFA) MIS 210576	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	75,496,829	5,632,518	56
Municipal Infrastructure	MIG_Usuthu Regional Water Supply Scheme Phase 05	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	39,106,052	1,669,244	269
Municipal Infrastructure	MIG_Zululand Rudimentary WS Programme - P4	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	5,518,430	2,995,745	44
Municipal Infrastructure	MIG_Zululand Rural Sanitation : Phase 2D	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	21,558,518	1,779,056	235
Municipal Infrastructure	Mandlakazi South WSS Package 1B	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,330,869	1,534,720	84
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	20,529,919	197,714	30
Municipal Infrastructure	Operation n Maintanance of Wastewater Treatment	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	24,526,679	5,124,745	103
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	51,252,000	128,320	9
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,500,000	68,957	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.79
Department	eDumbe							
Number of Projects	7					3,218,667	419,120	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG/Impucuko Sportfields	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	108,000	81,120	13
Municipal Infrastructure	MIG/Kanyekanye Hall Ward 4	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,000,000	107,400	13
Municipal Infrastructure	MIG/Mangosuthu Combi Court	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	500,000	39,000	13
Municipal Infrastructure	MIG/Ophuzane Combi Court	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	500,000	37,800	9
Municipal Infrastructure	Maintenance of stormwater and Roads Upgrades	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	367,667	28,600	13
Municipal Infrastructure	Repairs and Maintenance to Municipal Buildings	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	367,667	32,800	8
Municipal Infrastructure	Upgrading and maintenance of stormwater drainage	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	375,333	92,400	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.00
Department	eMadlangeni							
Number of Projects	2					300,000	186,960	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Emadlangeni Municipal Buildings Project	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	150,000	95,760	21
Municipal Infrastructure	IG/Emadlangeni Roads Stormwater	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	150,000	91,200	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.58
Department	eThekweni Metro							
Number of Projects	133					1,385,726,908	99,870,770	10,715
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Etafuleni ph1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,500,000	32,488	14
Municipal Infrastructure	1M-20111 ROAD RESERVE MAINTENANCE	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,259,259	34,374	14
Municipal Infrastructure	1M-20112 ROAD RESERVE MAINTENANCE	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,666,667	651,214	62
Municipal Infrastructure	4V -31627 Etafuleni 1B2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,000,000	2,102,803	74
Municipal Infrastructure	4V 14344 Etafuleni Phase 1B3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,100,000	1,001,741	74
Municipal Infrastructure	4V-16443 Emona Sunhills	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,818,768	587,962	29
Municipal Infrastructure	4V-33456 Trenance Park Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,715,626	252,558	18
Municipal Infrastructure	4V-33483 Construction of Intersection Trenance Par	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	789,171	183,212	6
Municipal Infrastructure	4V-33536 Ghandi Park	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	615,000	33,048	8
Municipal Infrastructure	4V-33538 Stanmore Library	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	263,751	21,583	3
Municipal Infrastructure	4V-34558 KwaMashu Cemetry Fencing	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,238,999	41,269	6
Municipal Infrastructure	4V-9886 Cricket Pitch	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	5,683,593	84,578	3
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	72,181,832	18,085,924	1,381
Municipal Infrastructure	Admin Building and Ablution Facilities	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	8,146,965	28,518	7
Municipal Infrastructure	Amanzimtoti/Folweni A626	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	133,650	49,414	6
Municipal Infrastructure	Angola Road Bus Route Ext	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	28,256,250	158,757	12
Municipal Infrastructure	Brooksfarm housing project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,899,000	29,624	5
Municipal Infrastructure	Burlington Greenfields Extension Phase 1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,828,571	35,251	3
Municipal Infrastructure	Construction of Lovu Landfill Cell 3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	31,580,316	74,053	4
Municipal Infrastructure	Construction of Mpumalanga Pedestrian Walkways Z1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,469,895	34,333	15
Municipal Infrastructure	Construction of Road A637 in Folweni Ward 67	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,000,000	262,826	11
Municipal Infrastructure	Crossroads Precinct	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	76,672,000	796,829	79
Municipal Infrastructure	Disconnecting and reconnecting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,000,000	323,821	3
Municipal Infrastructure	Dr Hoosen HAFFAJEE ROAD BLUFF	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,000,000	25,616	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emaplazini Housing Project	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,581,430	61,365	13
Large Projects (exceeding R30mil)	Emoyeni Reservoir	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	25,754,851	31,481	7
Municipal Infrastructure	Ezimbokodweni Pipe and Pedestrian Bridge	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	31,382,065	330,996	8
Municipal Infrastructure	Fixed Panel - 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,000,000	876,193	1
Large Projects (exceeding R30mil)	Fixed team - 2017	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	49,000,000	5,253,324	10
Municipal Infrastructure	Grass Cutting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	15,101,666	233,836	2
Municipal Infrastructure	Gudluntintaba Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	124,631	12,068	3
Municipal Infrastructure	House Services	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	18,500,000	254,463	8
Municipal Infrastructure	IG/Administration	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	180,000	52,399	4
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	9,908,960	3,771,503	205
Municipal Infrastructure	Incremental Services - Jan Roz	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,565,989	89,548	20
Municipal Infrastructure	KwaMashu Hostel	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	21,949,588	45,533	14
Municipal Infrastructure	Lucas Crescent stormwater and embankment repair	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,500,000	46,197	7
Municipal Infrastructure	Lungelani Roads	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,647,192	42,699	10
Municipal Infrastructure	Mabedlane Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	19,000,000	3,239,633	240
Municipal Infrastructure	Magabheni Amaotana	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	17,890,884	156,230	5
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Isiqu	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	236,356	46
Municipal Infrastructure	Maphephetheni Phase 1 Housing Project Minerats Con	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	263,226	23
Municipal Infrastructure	Mpumalanga Walkways Zone 2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,075,000	57,889	3
Municipal Infrastructure	Mpumalanga Walkways Zone 3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,150,000	134,878	15
Municipal Infrastructure	Mshayazafe	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	697,223	557,857	12
Municipal Infrastructure	Mtamuntengwayo Rezoning - Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,000,000	791,954	33
Large Projects (exceeding R30mil)	NORTHERN AQUEDUCT AUGMENTATION PROJECT - PHASE 5	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	106,363,636	1,153,218	82
Municipal Infrastructure	Ndliyomilo Incremental services	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,372,225	37,699	9
Municipal Infrastructure	Ngonyameni Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,400,000	1,480,773	52
Municipal Infrastructure	Ntuzuma D Ph 2	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	18,718	6
Municipal Infrastructure	OLD MAIN / ALMOND ROAD SEWER RETICULATION	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,917,834	431,634	37

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Oakford Priory FCE Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,379,477	884,848	28
Municipal Infrastructure	RRM 1M-20110 Barleda 232 CC	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	339,635	24
Municipal Infrastructure	RRM_Morekuri Trading_1M-16894	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,819,142	106,264	38
Municipal Infrastructure	Re-alignment of Inanda Arterial	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,052,648	703,538	16
Municipal Infrastructure	Refurbishment of Pre 1994 Housing Stock/KwaMashu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	324,979	30,908	6
Municipal Infrastructure	Reticulation - 2017	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	22,800,000	1,410,311	12
Municipal Infrastructure	SJ Smith CRU upgrade	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,244,927	20,818	8
Municipal Infrastructure	Sidewalk along South Spinal Road in Umlazi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	368,739	18,438	5
Municipal Infrastructure	Sidewalk along South Spinal Road, Umlazi.W84.85.86	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,036,656	39,074	5
Municipal Infrastructure	Sidewalks Blocksum	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	27,149,670	97,966	24
Municipal Infrastructure	Sobonakhona Housing Project - MVY Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	36,000,000	37,699	20
Municipal Infrastructure	Sobonakhona Rural Housing - Pelindaba	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,880,000	20,176	4
Municipal Infrastructure	Sobonakhona rural housing project Mazcon Contracto	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,997,430	101,365	36
Municipal Infrastructure	Sobonakhona rural housing project Makhathini	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,265,000	34,174	11
Municipal Infrastructure	South Coast Road Storm Water Upgrade	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	35,420	7
Municipal Infrastructure	St Wendolins Ridge water and sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	166,445	6
Large Projects (exceeding R30mil)	The Provision of Water and Sanitation to informal settlements in EThekwini	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	4,461,009	419
Municipal Infrastructure	Umlazi Infill Phase 1 Part 4	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	2,600,868	392
Municipal Infrastructure	Umlazi Provision of Engineering Services	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	641,667	58,150	15
Municipal Infrastructure	Umnini Reservoir - Water and Sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,875,933	622,486	14
Municipal Infrastructure	Umnini Rural Housing Projects	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,278,000	16,160	7
Municipal Infrastructure	Upgrading of Shop Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,692,444	276,012	11
Contractor Development	Vuk-Bonnox Fence in Phezukomkhono Comm.Farm, W58	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	20,852	7
Contractor Development	Vuk-Bonnox fence in KwaDabeka Agric.Farm, Ward 20	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,687	4
Contractor Development	Vuk-Erect Bonnox Fence in KwaDabeka Garden	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,687	5
Contractor Development	Vuk-Erect Bonnox Fence, Yibaninobuhle Com.Farm	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	22,748	3
Contractor Development	Vuk-Fence at Buhlebenkanyiso Comm.Farm P1 W96	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	16,708	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-Fence at Buhlebenkanyiso Community FarmP2W96	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,391	6
Contractor Development	Vuk-Fixing of existing irrigation scheme at Amaoti	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	52,436	6
Contractor Development	Vuk-Installation of Irrigation solution in Ward 11	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	73,119	8
Contractor Development	Vuk-Installation of irrigation solution Ward 105	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	30,855	10
Contractor Development	Vuk-Installation of irrigation solution, KwaMashu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,163	3
Contractor Development	Vuk-Installation of irrigation solution, Ward 53	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,219	6
Contractor Development	Vuk-Installation of irrigation solution, Ward 54	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,656	4
Contractor Development	Vuk-Re-instatement of existing irrigation scheme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	28,299	2
Contractor Development	Vuk-Speed Hups on Cyril Mda Avenue	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	24,373	3
Contractor Development	Vuk-Speedhumps in 28th Avenue, Clermont Ward 92	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,409	3
Contractor Development	Vuk-Speedhumps in Shallcross Road Phase1,Ward71	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	2,397	4
Contractor Development	Vuk-Speedhumps on New Dunbar Road, Ward 29	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,501	4
Contractor Development	Vuk-Speedhumps on Prospect Road, Phase 1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,763	6
Contractor Development	Vuk-Supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,016	5
Contractor Development	Vuk-Supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	21,420	6
Contractor Development	Vuk-Supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	32,768	9
Contractor Development	Vuk-Supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,797	7
Contractor Development	Vuk-Supply and erect Bonnox Fence in Illovu, W109	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	8,124	3
Contractor Development	Vuk-Supply and erect Bonnox Fence, Adams, Ward96	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	10,412	4
Contractor Development	Vuk-Supply and erect Bonnox Fence, Bester, Ward54	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,359	4
Contractor Development	Vuk-Supply and erect Bonnox Fence, CottonlandsW60	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	15,165	3
Contractor Development	Vuk-Supply and erect Bonnox Fence,Phase1Ward105	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	46,588	5
Contractor Development	Vuk-Supply and erect bonnox fence in Ward 37	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,256	3
Contractor Development	Vuk-fence at Mbumbulu Community Farm, Ward 100	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	14,321	6
Contractor Development	Vuk-irrigation solution at InandaFarm Ward 09	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	17,583	3
Contractor Development	Vuk-speedhumps in Amoora	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,753	4
Contractor Development	Vuk-speedhumps in Bartle,Amlicar,Drumcastle	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	2,157	1



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Contractor Development	Vuk-speedhumps in Delta Road, Isipingo, Ward 90	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,794	4
Contractor Development	Vuk-speedhumps in Earl Haig	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,753	3
Contractor Development	Vuk-speedhumps in Genazzano Road, Tongaat-W58	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,038	4
Contractor Development	Vuk-speedhumps in Malukazi Drive, Umlazi Ward 86	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	11,985	4
Contractor Development	Vuk-speedhumps in Montdene Drive in Ward 73	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	23,831	6
Contractor Development	Vuk-speedhumps in Nerina, Vinca	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,191	2
Contractor Development	Vuk-speedhumps in Shallcross Road, P2 Ward 79	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	2,397	4
Contractor Development	Vuk-speedhumps in Sibusiso Mdakane Drive P1W79	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000	4,794	4
Contractor Development	Vuk-speedhumps on 108781 Street, in Ward 56	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,834	3
Contractor Development	Vuk-speedhumps on 108874, 109345	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,439	2
Contractor Development	Vuk-speedhumps on Briardale Drive in Ward 11	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,767	3
Contractor Development	Vuk-speedhumps on Linda Nzama	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	34,122	4
Contractor Development	Vuk-speedhumps on Marbleray Drive, Ward 34	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	7,895	5
Contractor Development	Vuk-speedhumps on Marbleray, Oak Drive	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	15,165	2
Contractor Development	Vuk-speedhumps on Prickepear Road Ward 106 P2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	182,183	19,798	2
Contractor Development	Vuk-speedhumps on Pricklepear Rd P1 Ward 106	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	180,262	25,519	4
Contractor Development	Vuk-speedhumps on Ridley Park Ward 63	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	32,497	4
Contractor Development	Vuk-speedhumps on Sugar Farm Trail	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	27,081	3
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,852	5
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	37,500	6
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	25,704	6
Contractor Development	Vuk-supply	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	13,252	6
Large Projects (exceeding R30mil)	WS6522_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	67,951,033	618,088	68
Large Projects (exceeding R30mil)	WS6537_Western Aqueduct	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	51,000,000	122,081	6
Municipal Infrastructure	William Campbell Drive La Lucia - Water	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,500,000	361,368	28
Municipal Infrastructure	Woody Glen Housing_Minerats Construction	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,421,405	1,236,305	88
Municipal Infrastructure	Zwelibomvu Reservoir	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	17,502,823	229,391	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	130,000,000	39,646,108	6,451

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.59
Department	iLembe							
Number of Projects	10					291,218,766	7,395,457	573
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF BULK SEWERS IN CHRIS HANI, LLOYDS	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	42,628,176	214,560	9
Municipal Infrastructure	Construction of 3ml reinforced concrete Ikamu Res	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	28,182,622	206,400	12
Municipal Infrastructure	Construction of VIP (Eaziflush) Single Pit Toilets	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	15,000,000	3,026,430	285
Municipal Infrastructure	IG/ Water and Sanitation	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,731,000	1,013,393	148
Municipal Infrastructure	Lower Thukela Water Supply Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	35,811,586	171,200	10
Municipal Infrastructure	Macambini Water Supply Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	22,543,470	907,081	35
Municipal Infrastructure	Mandeni pump station and 315 OD x 1.3 km oPVC grav	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	27,424,393	333,075	11
Municipal Infrastructure	NDWEDWE NORTH SYSTEM REFURBISHMENT WATER SCHEME	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	42,963,485	436,800	12
Municipal Infrastructure	Nondabula Water Supply Scheme	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	29,879,210	785,126	40
Municipal Infrastructure	Sewer reticulation and package in Njekane and Etsh	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	44,054,823	301,392	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.97
Department	uMfolozi					16,034,663	5,874,122	89
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF HLAWINI CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	94,080	91,080	10
Municipal Infrastructure	CONSTRUCTION OF KETEZA CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,432,996	898,514	9
Municipal Infrastructure	CONSTRUCTION OF NTUTHUNGA MULT PURPOSE BUILDING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,335,858	1,269,308	6
Municipal Infrastructure	CONSTRUCTION OF ZAKHELE CRECHE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	100,000	33,450	6
Municipal Infrastructure	Cleaning of the Municipal Buildings	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	5,406,029	173,880	9
Municipal Infrastructure	Construction of Mawombe Sport Complex	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	3,246,600	989,961	43
Municipal Infrastructure	MLONDO ACCESS ROAD PHASE 02	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	4,419,100	2,417,929	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.86
Department	uMhlabuyalingana							
Number of Projects	6							26,255,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KwaMbila Multipurpose	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,000,000	182,160	21
Municipal Infrastructure	Manguzi multipurpose centre	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	155,000	103,320	20
Municipal Infrastructure	Manzibomvu Community Hall	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	100,000	66,240	12
Municipal Infrastructure	Mqobela Access Road	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	5,000,000	38,160	9
Municipal Infrastructure	Ngutshana Sportfield	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	132,480	16
Municipal Infrastructure	library-post office causeway	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,000,000	4,404	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.85
Department	uMhlathuze							
Number of Projects	35					166,948,328	52,053,533	599
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	577,860	526,527	29
Contractor Development	Construction of Bambanani Creche	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,996,472	859,196	10
Contractor Development	Construction of Mancence Community Hall	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,811,851	527,258	13
Municipal Infrastructure	Construction of Municipal Housing	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	6,495,826	2,410,706	10
Contractor Development	Construction of Ndondwane Creche	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,999,342	1,006,853	8
Municipal Infrastructure	Construction of Rural Roads Phase 3-Mzingazi	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	13,479,365	3,780	7
Municipal Infrastructure	Halls and Thusong Centres attendants	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	640,680	413,450	21
Municipal Infrastructure	Installation of 4000 VIP units in all rural wards	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	10,754,394	381,610	37
Municipal Infrastructure	Maintenance of existing stormwater servitudes - F	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,073,816	769,241	17
Municipal Infrastructure	Maintenance of existing stormwater servitudes - K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,218,701	880,889	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes -B	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,000,000	983,290	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes- C	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,108,728	635,764	16
Municipal Infrastructure	Maintenance of existing stormwater servitudes- D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,027,477	724,253	17
Municipal Infrastructure	Maintenance of existing stormwater servitudes- E	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	993,233	894,384	25
Municipal Infrastructure	Maintenance of existing stormwater servitudes- H	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,459,500	855,899	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- I	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	797,961	616,833	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes- N	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,643,856	772,678	17
Municipal Infrastructure	Maintenance of existing stormwater servitudes-A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	943,331	654,379	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-G	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,458,833	1,015,446	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-J	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,099,392	840,081	17
Municipal Infrastructure	Maintenance of existing stormwater servitudes-L	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,875,696	767,987	15
Municipal Infrastructure	Maintenance of existing stormwater servitudes-M	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,133,441	782,575	16
Municipal Infrastructure	Mandlazini Agri-Village Sewe Network Phase 2A	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	24,606,202	12,510,437	14
Municipal Infrastructure	Mkhwanazi North Phase 5 Reticulation Zone E2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	13,651,170	2,349,717	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mkhwanazi North Phase 5 Reticulation Zone K	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,000,000	2,848,841	20
Municipal Infrastructure	Palisade Fencing at Ngwelezane Sportsfield	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	254,592	165,932	10
Municipal Infrastructure	Renovations of Ntambanana Transfer Station	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,643,501	250,554	6
Municipal Infrastructure	Road marking and signage programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	254,078	206,753	9
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,088,640	702,339	34
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	488,660	463,991	22
Municipal Infrastructure	Upgading of Financial Services Office-H2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	4,000,000	1,805,789	4
Municipal Infrastructure	Upgrade of Esikhaleni Road Intersection	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	30,000,000	6,150,236	15
Municipal Infrastructure	Upgrading Of Financial Services Offices-Hlanganani	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,290,347	1,873,997	9
Municipal Infrastructure	Upgrading of Empangeni water distribution network	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,207,643	421,680	31
Municipal Infrastructure	Upgrading of Richards Bay Taxi Rank-Phase 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	12,873,738	4,980,185	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.05
Department	uMlalazi							
Number of Projects	10					20,802,720	825,094	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constraction of Mthintombi Access Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,500,000	17,400	8
Municipal Infrastructure	Construction of Emahhusheni Access Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,231,340	19,356	9
Municipal Infrastructure	Construction of Hlungwini Gravel Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	40,000	10,220	11
Municipal Infrastructure	Construction of Kwa-Bulwayo Sportfield Phase2	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,977,900	10,455	10
Municipal Infrastructure	I/G Umlalazi Municipality Sub-Stations Upgrade	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	155,704	143,661	12
Municipal Infrastructure	I/G/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	875,158	561,782	62
Municipal Infrastructure	Izingwenya Community Hall	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,830,202	2,210	8
Municipal Infrastructure	KwaGalagala Gravel Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,142,316	16,740	6
Municipal Infrastructure	Mbangayiya Access Road And Causeway	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,100	38,540	11
Municipal Infrastructure	Mvusthini Sportsfield	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,000,000	4,730	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.54
Department	uMngeni							
Number of Projects	3					9,373,024		329,137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mpopohoemni Roads Phase 13 ward 10	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,469,390	77,312	8
Municipal Infrastructure	Mpophomeni Roads Phase 13, Ward 09	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	3,042,193	113,400	10
Municipal Infrastructure	Mpophomeni Roads Phase 13, Ward 11	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,861,440	138,425	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.88
Department	uMshwathi							
Number of Projects	4							179,299,799
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	840,312	227,545	20
Municipal Infrastructure	Sicolile Community Hall	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	6,000,000	64,230	11
Municipal Infrastructure	Upgrading Thokozane Acces Road	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	2,429,348	33,600	8
Municipal Infrastructure	Upgrading of Mount Elias Hall	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	170,030,139	22,750	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.34
Department	uMzimkhulu							
Number of Projects	12							95,806,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHAMTO ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,147,723	96,047	18
Municipal Infrastructure	MAHAWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,365,752	62,222	7
Municipal Infrastructure	NTLANGWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,204,009	78,324	15
Municipal Infrastructure	NTLASI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,882,415	115,197	22
Municipal Infrastructure	QONDENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,735,551	49,694	11
Municipal Infrastructure	ROUTINE MAINTENANCE OF UMZIMKHULU TOWNSHIP ROADS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	8,000,000	77,447	11
Municipal Infrastructure	SMME FACILITY PHASE 2	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	27,535,231	290,075	11
Municipal Infrastructure	SURFACING OF IBISI TARRED ROAD PHASE 3	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	10,478,166	204,612	15
Municipal Infrastructure	SURFACING OF TOWNSHIP ROADS: SKOONPLAAS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	7,111,937	17,453	8
Municipal Infrastructure	THONJENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	6,216,455	50,470	5
Municipal Infrastructure	TSHAKA ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,207,287	77,723	8
Municipal Infrastructure	WARD 13 SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,922,184	27,325	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.73
Department	uPhongolo							
Number of Projects	7					1,400,966	575,651	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Building of mini conference	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	160,000	43,721	2
Municipal Infrastructure	IG/Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	168,000	32,307	6
Municipal Infrastructure	IG/Industrial sewing Factory ward 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	110,000	27,747	2
Municipal Infrastructure	IG/Zonyama poultry projct	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	103,955	20,808	1
Municipal Infrastructure	Ig/Blocks manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	168,933	16,524	3
Municipal Infrastructure	Ig/Paving bricks training	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	168,933	7,344	2
Municipal Infrastructure	Thandukukhanya sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	521,145	427,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.70
Department	!Kai! Garib							
Number of Projects	1					400,000		325,912
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	!GWastemanagement and Waste Recycling	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	400,000	325,912	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.48
Department	AbaQulusi							
Number of Projects	4					27,057,042		3,780,405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental Services: Admin assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	50,380	1,050	1
Waste Management	IG/Environmental Services: Environmental Cleaning	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	127,050	5,250	5
Waste Management	Waste Colection and Disposal Vryheid Cluster	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,065,905	3,009,285	11
Waste Management	Waste Collection Emondlo and Eastern Towns	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	19,813,707	764,820	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		119.62
Department	Albert Luthuli								
Number of Projects	1						1,000,000	516,000	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	town beautification	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	516,000	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.70
Department	Alfred Duma							
Number of Projects	3					4,959,296		533,291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	PICK UP PROJECT CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,532,880	394,239	91
Waste Management	UP KEEPING OF MUNICIPAL SOLID WASTE FACILITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	154,080	105,461	5
Waste Management	Upkeeping of Municipal Solid Waste Facility	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	272,336	33,591	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Alfred Nzo							
Number of Projects	7					1,647,360	1,146,420	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Plant Removal Umzimvubu Ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	243,540	184,140	31
Parks and Beautification	IG/Alien Plant removal Mtsila	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	267,300	243,540	41
Parks and Beautification	IG/Alien Plant removal Ntabankulu ward 9	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	417,780	261,360	44
Parks and Beautification	IG/Alien plant removal Mbizana ward 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	243,540	130,680	22
Parks and Beautification	IG/Matatiele Alien Plant Removal ward 19	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni...	344,520	291,060	48
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,740	29,700	5
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,940	5,940	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.80
Department	Amahlathi							
Number of Projects	4					2,499,383		316,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG: Amahlathi clean up project	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,400,000	102,520	25
Waste Management	IG: CEMETERIES	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	365,650	14,725	4
Waste Management	IG: Refuse And Liter	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	315,000	191,330	65
Waste Management	IG: WASTE MANAGEMENT	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	418,733	7,505	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.74
Department	Amajuba							
Number of Projects	2					366,641		132,212
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Grass cutting and general maintenance: 2018/19	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	156,000	34,919	12
Waste Management	IG:ADM waste management	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	210,641	97,293	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.95
Department	Amathole							
Number of Projects	2					1,922,700		1,080,825
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Waste Management project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	723,325	323
Waste Management	IG:Waste Management Parks	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	922,700	357,500	70

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.54
Department	Beaufort West							
Number of Projects	4							2,077,965
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Maintenance of Landfill Sites	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	533,500	235,707	21
Waste Management	IG Waste Minimization	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	290,073	41,090	12
Waste Management	KomWerk	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	300,000	48,300	36
Waste Management	Refuse collection and disposal	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	954,392	449,130	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.80
Department	Bela-Bela							
Number of Projects	4					2,307,000		627,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Bela Bela Parks and beautification	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	217,920	129,580	62
Waste Management	Bela Bela Waste Management	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	170,280	108,240	36
Parks and Beautification	Maintenance of parks,cemeteries and facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,318,800	149,820	52
Waste Management	Waste Management and litter picking	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,000	239,580	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.54
Department	Bergrivier							
Number of Projects	13							2,830,197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Aliens Eradication	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	14,342	5
Sustainable Land Based Livelihoods	FIRE FIGHTING AND DIASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	152,700	39,592	7
Waste Management	IGWC 17-18 STREET CLEANING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	550,000	184,850	55
Parks and Beautification	IGWC17-18 PARKS AND BEAUTIFICATIONS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	68,670	12
Waste Management	IGWC17-18 RECYCLING OF WASTE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	274,437	79
Parks and Beautification	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	241,500	68,619	14
Parks and Beautification	MAINTENANCE AND BEAUTIFICATION OF PARKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	142,000	113,136	39
Parks and Beautification	MAINTENANCE BAUTIFICATION OF PARKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,967	56,903	24
Parks and Beautification	STREET CLEANING PORTERVILLE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	476,780	124,487	33
Waste Management	WASTE COLLECTION AND SORTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	333,750	289,569	50
Sustainable Land Based Livelihoods	WATER CONSERVATION AND DEMAND MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	58,100	28,280	10
Waste Management	WC 17/18 Maintenance of Resorts	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	40,000	13,696	7
Sustainable Energy	WC 18/19 ELCTRICAL WORKS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	134,400	68,238	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Big 5 Hlabisa								
Number of Projects	1						1,906,000	1,346,232	129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	1,906,000	1,346,232	129	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	6					16,021,450	1,801,980	258
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG: Fire Fighting, Kurland	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,372,200	78,480	17
Sustainable Land Based Livelihoods	IG:Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,000,500	243,000	20
Parks and Beautification	IG:Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,148,750	237,420	18
Waste Management	IG:Waste Management	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,650,000	519,660	46
Sustainable Energy	IG:Water/Sanitation Reticulation	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,350,000	162,540	15
Sustainable Land Based Livelihoods	Mop Up Operations Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	8,500,000	560,880	142

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.98
Department	Blouberg							
Number of Projects	1							3,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	BLOUBERG WASTE MANAGEMENT	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,000,000	166,404	142

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.98
Department	Blue Crane Route							
Number of Projects	3					760,130		430,901
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Towns in BCRM 17	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	207,130	97,526	72
Waste Management	IG/Cleaning of Towns in BCRM 2018	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	395,000	237,495	25
Waste Management	IG/Cutting of Trees in BCRM 2018	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	158,000	95,880	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.60
Department	Bojanala							
Number of Projects	2					725,060		242,576
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEARING OF MOSELESELE	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	290,400	180,662	12
Waste Management	IG/ BPDM WASTE MANAGEMENT (79541)	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	434,660	61,914	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.96
Department	Breede Valley							
Number of Projects	14					22,303,600	3,782,382	423
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	EPWP Caretakers Sportfields	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	500,000	119,450	13
Parks and Beautification	EPWP De Doorns General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	5,808	1
Parks and Beautification	EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	74,910	7
Parks and Beautification	EPWP Touwsriver General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	700,000	216,037	33
Sustainable Land Based Livelihoods	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	119,801	8
Sustainable Land Based Livelihoods	IG EPWP Baboon Monitoring	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	800,000	379,104	26
Sustainable Land Based Livelihoods	IG EPWP Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	207,000	44,550	5
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	124,000	13,365	1
Sustainable Land Based Livelihoods	IG EPWP Fire General Workers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	165,600	32,175	1
Sustainable Land Based Livelihoods	IG EPWP Firebreak	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	207,000	79,530	5
Parks and Beautification	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	173,745	12
Waste Management	IG EPWP Solid Waste	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,000,000	1,333,156	130
Waste Management	IG EPWP Solid Waste/Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,000,000	987,141	159
Waste Management	IG EPWP Waste Water Treatment	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	203,610	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.25
Department	Buffalo City Metro					55,750,330	12,214,070	974
Number of Projects	23							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Duncan Village Revitalization Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	351,625	113,800	29
Parks and Beautification	IG Ginsberg and KWT cleaning	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	598,125	74,600	22
Sustainable Land Based Livelihoods	IG:Pierie Mission Food Security Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,673,125	85,400	21
Waste Management	BRAELYN EXT CLEANING PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,500,000	100,640	9
Sustainable Land Based Livelihoods	BUFFALO CITY ICT LEARNERSHIP PROGRAMME	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,100,000	161,000	23
Waste Management	BUSH CLEARING PROJECT SWEET WATER	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	100,000	69,120	12
Waste Management	CALL TO ACTION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	826,330	186,795	20
Parks and Beautification	Eco Parks Support Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	170,550	12
Waste Management	Fresh Produce Market Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	93,600	10
Waste Management	IG Waste Minimization	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	613,125	204,449	36
Parks and Beautification	IG: Administrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	522,709	19
Waste Management	IG: Call 2 Action	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	366,255	20
Coastal Management	IG: Coastal Protaction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,500,000	1,920,640	57
Parks and Beautification	IG: DUNCAN VILLAGE REVITALIZATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,500,000	470,020	32
Parks and Beautification	IG: Ginsberg and KWT Cleaning	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	180,033	20
Parks and Beautification	IG:Administrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,200,000	243,241	17
Waste Management	IG:Fresh Produce Market Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	46,800	10
Waste Management	IG:Waste Minimization	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,000,000	376,940	32
Parks and Beautification	KING WILLIAMS TOWN CLEANING SUPPORT PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	800,000	380,850	38
Parks and Beautification	Maintanance of Eco Parks and Cemetries	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,500,000	2,951,370	158
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	164,160	131
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,000,000	2,854,299	197
Tourism and Creative Industries	TOURISM AMBASSADORS PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	988,000	476,800	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Bushbuckridge							
Number of Projects	6					5,919,000	2,766,300	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BUSHBUCKRIDGE HUNTINGTON VILLAGE TOURISM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	270,000	209,800	15
Parks and Beautification	BUSHBUCKRIDGE PARK AND BEAUTIFICATION PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,056,000	492,900	36
Waste Management	BUSHBUCKRIDGE WORKING ON WASTE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,951,000	1,665,700	134
Parks and Beautification	Bushbuckridge MP Stream Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	270,000	165,700	13
Parks and Beautification	Bushbuckridge Shatale Park	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	270,000	181,200	14
Parks and Beautification	LILLYDALE PARK	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,000	51,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.30
Department	Cape Agulhas							
Number of Projects	29							4,126,926
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	BLUE FLAG PROJECT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	54,000	11,059	8
Waste Management	Bredasdorp Landfill Site-WL	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	121,140	4,483	1
Waste Management	Bredasdorp Waste Management 17/18	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	69,300	53,580	9
Waste Management	Bredasdorp deforestation	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	52,500	29,087	7
Waste Management	CAM Cleasing of open spaces in Residential area 2	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	448,000	133,418	17
Waste Management	CLEANING OF CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	90,300	3,131	7
Waste Management	CLEANING OF CAM AREA COLLECTION TEAM	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	64,800	4,363	7
Waste Management	Cleaner at community services and SC	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,700	6,060	1
Waste Management	Cleaner at main building	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,500	2,424	1
Waste Management	Cleaners at parks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	14,000	6,060	2
Waste Management	Cleaning of Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	308,600	24,038	8
Waste Management	Cleaning project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	373,309	107,058	22
Waste Management	Cleansing open spaces and residential areas 18/19	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	244,000	60,953	20
Waste Management	Collecting of Waste	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	146,000	101,927	10
Waste Management	Easter weekend cleaners	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	338,600	5,959	15
Waste Management	General assistant	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	20,700	10,908	1
Waste Management	IG/CAM cleaning of Public Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	140,000	123,927	22
Waste Management	IG/CAM clearing of sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	124,000	57,872	17
Waste Management	IG/Cleaning of Open spaces in Residential areas	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	205,000	156,853	29
Waste Management	Law enforcement at landfill site	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	200,000	23,391	5
Waste Management	SENIOR WORKERS CLEANING OF OPEN SPACES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	48,000	8,241	3
Waste Management	Solid Waste Project	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	321,350	174,729	31
Waste Management	Struisbaai Cleaning of open spaces	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	268,000	40,934	4
Waste Management	Traffic Department Cleaner	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,000	6,464	1



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	WL/Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	51,400	43,025	7
Waste Management	Waste Collection	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,000	24,844	5
Waste Management	Water Purification 17/18	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	286,327	20,806	4
Waste Management	Water purification	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	60,000	39,389	3
Waste Management	Weed eater operator	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	22,400	18,179	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.19
Department	Cape Winelands							
Number of Projects	6							4,697,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Program	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,000,000	385,466	56
Sustainable Land Based Livelihoods	Own - Fire Fighting Reservists	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	250,000	112,766	45
Sustainable Land Based Livelihoods	Own - Municipal Clearing projects	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,000,000	224,452	34
Sustainable Land Based Livelihoods	Own CWDM Fire Reservist 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,250,000	680,289	54
Waste Management	Own Langeberg Recycling 17_18	Cape Winelands	WC	Cape Winelands (DC2)	Breedte River/Winelands (WC026)	10,000	2,283	2
Sustainable Land Based Livelihoods	Witzenberg Fire 2017_18	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	187,500	113,524	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Capricorn							
Number of Projects	5					1,458,034	729,156	232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication: Diepsloot	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	563,731	129,532	46
Sustainable Land Based Livelihoods	Alien Plant Eradication: Kaapa	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	178,891	48
Sustainable Land Based Livelihoods	Alien Plant Eradication: Mafefe	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	177,120	48
Sustainable Land Based Livelihoods	Alien Plant Eradication:Ngwaname	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	200,000	178,709	48
Sustainable Land Based Livelihoods	IG/ Alien Plant: Gedion	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	294,303	64,903	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.04
Department	Cederberg							
Number of Projects	25					3,930,386	2,723,879	250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF CEMETRIES	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	60,000	28,490	7
Waste Management	Cleaning of Ou Kaapse Weg	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	68,000	42,280	13
Sustainable Land Based Livelihoods	IGWC 17/18 Acting on Fire	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	102,140	68,220	6
Parks and Beautification	IGWC 17/18 Algeria Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	22,560	15,840	4
Parks and Beautification	IGWC 17/18 Cleaning Communities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	26,800	7,480	4
Waste Management	IGWC 17/18 Cleaning of Library/Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	14,140	11,440	2
Waste Management	IGWC 17/18 Cleaning of Open Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	152,590	151,470	27
Sustainable Land Based Livelihoods	IGWC 17/18 Cleaning of Rivers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	31,900	31,790	17
Parks and Beautification	IGWC 17/18 Cleaning of Sport Grounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	33,660	6
Waste Management	IGWC 17/18 Cleaning of Thusong/Clinic	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	14,980	11,220	2
Parks and Beautification	IGWC 17/18 Greening and Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,140	7,920	2
Sustainable Land Based Livelihoods	IGWC 17/18 Street Sweeping	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	140,000	123,200	17
Sustainable Land Based Livelihoods	IGWC 18/19 Acting on Fire/Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	142,290	62,766	4
Waste Management	IGWC 18/19 Cleaning Open Spaces/Cemeteries	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	476,550	209,120	23
Parks and Beautification	IGWC 18/19 Cleaning Paleisheuwel	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	4,824	1
Parks and Beautification	IGWC 18/19 Cleaning Parks/Gardens	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	144,994	79,181	8
Coastal Management	IGWC 18/19 Cleaning Sites/Beaches	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	84,476	79,181	7
Waste Management	IGWC 18/19 Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,062	10,018	1
Parks and Beautification	IGWC 18/19 Cleaning of Resorts	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	57,312	39,590	4
Parks and Beautification	IGWC 18/19 Cleaning of Rivers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	223,920	138,163	23
Parks and Beautification	IGWC 18/19 Cleaning of Sportgrounds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	114,372	49,488	5
Parks and Beautification	IGWC 18/19 L/Poldt Cleaning	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	38,520	19,286	2
Waste Management	IGWC 18/19 Sweeping Streets/Side Walks	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	381,240	176,413	19
Waste Management	TEMPORARY WORKERS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,500,000	1,309,639	42

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Waste Management: Waste Pickers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	50,400	13,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.26
Department	Central Karoo							
Number of Projects	5					1,313,366	731,164	233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Beaufort West Street Sweeing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	281,571	135,073	57
Parks and Beautification	IG Beaufort West Street Sweeping and Cleaning	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	248,400	53,728	13
Waste Management	IG Cleaning and Beutification of Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	328,423	264,255	78
Waste Management	IG Cleaning of Cemtries in Beaufort West	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	206,572	198,363	69
Parks and Beautification	IG Cleaning of Cemtries in Beaufort West all Ward	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	248,400	79,745	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.44
Department	Chris Hani							
Number of Projects	6					6,151,615		4,055,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Invasive Plant Strategy	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	600,000	388,458	36
Waste Management	Clearing and Rehabilitation of Illegal Dumping Sit	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	150,000	106,230	22
Tourism and Creative Industries	LED Rural Improvement	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,205,140	2,975,130	268
Sustainable Land Based Livelihoods	Land Care and Lapesi Eradication	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,258,000	341,200	100
Sustainable Land Based Livelihoods	Mayime Winery	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	144,000	47,647	6
Sustainable Land Based Livelihoods	Qamata Mechanisation Centre	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	794,475	196,493	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.41
Department	City of Cape Town Metro							
Number of Projects	247							3,997,438,897
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Workers to assist the Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,656	52,940	13
Sustainable Energy	13Th Avenue, Kensington to Dapper Street	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	970,206	2,204	1
Waste Management	2018/19 Festive Season Programme - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,923,194	163,546	178
Waste Management	2018/19 Festive Season Programme - Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,047,832	129,552	136
Waste Management	2018/19 Festive Season Programme - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,499,246	104,386	106
Waste Management	2018/19 Festive Season Programme Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,035,874	187,900	185
Parks and Beautification	ABSD Central : Cleaners Ward 39	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,413	8,298	18
Waste Management	ABSD Central: Area Management and Special Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,519	77,480	4
Waste Management	ABSD Central: Murp Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,259	30,478	1
Waste Management	ABSD Central: Orio Nyanga PTI	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,259	11,750	1
Sustainable Land Based Livelihoods	AFM - 17/18 - 01	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,108,925	63,257	33
Parks and Beautification	Access Control at and Protection of Various Recrea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,015,670	764,997	232
Parks and Beautification	Access Control at and Protection of Variuos Recrea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,423,992	1,204,815	216
Tourism and Creative Industries	Activation of Cultural Spaces: Langa Cultural Prec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,435	27,908	2
Tourism and Creative Industries	Activation of Cultural Spaces: Museums	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	42,594	2
Waste Management	Additional workers to assist with functions for t	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	578,022	118
Waste Management	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,997,094	420,662	67
Sustainable Land Based Livelihoods	Administration of Executive Committee Service func	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,945	16,360	1
Waste Management	Area 1 - North- Sewer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,159,881	226,927	27
Waste Management	Area 1 North - Water	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,648,619	195,081	32
Tourism and Creative Industries	Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,212	5,838	1
Parks and Beautification	Area South Support: Workers Wolfgat Nature Reserve	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,893,355	28,976	9
Tourism and Creative Industries	Area South: Tourism	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,317	8,489	1
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	131,186	15,242	5



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,654	9,620	2
Waste Management	Athlone WWTW General labour - Maintenance / Cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	566,313	160,215	16
Waste Management	Atlantic - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	152,820	32
Sustainable Land Based Livelihoods	Atlantis Heritage Site	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	538,695	216,703	121
Tourism and Creative Industries	Atlantis Investment Facilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,036	58,217	3
Sustainable Land Based Livelihoods	Baboon Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,316,200	329,395	63
Sustainable Energy	Basil Amos Zondi Street, Silwertown, Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,854	54,162	19
Waste Management	Bellville Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,500	25,626	6
Waste Management	Bellville WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	884,375	32,973	14
Waste Management	Bellville Waste Management Facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,569	4,756	7
Parks and Beautification	Biodiversity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,414	244,966	31
Waste Management	Blackheath WTP - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	484,564	104,936	11
Waste Management	Blikkiesdorp Cleansing and Public Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,800	52,027	12
Waste Management	Blomtuin Pump Station - Maintaining and Cleaning o	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,310	44,652	12
Waste Management	Blomtuin Pump Station WW Proactive maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	522,594	105,579	15
Waste Management	Borcherds Quarry WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	382,430	33,820	9
Waste Management	Brooklands Water Scheme - Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	38,634	2
Waste Management	Cape Flats WWTW - General Labour - Maintenance / c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	159,506	19
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,320	134,546	24
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,988	215,808	39
Waste Management	Catchpit Cleaning, including Road and Verge Mainte	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	251,803	207,590	34
Waste Management	Cleaning Services at Public transport Interchanges	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	738,129	245,198	64
Parks and Beautification	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,978	63,204	5
Parks and Beautification	Cleaning services at Public Transport Interchanges	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,000,307	32,641	17
Parks and Beautification	Cleaning, Minor Maintenance, Cash Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,086,730	101,563	32
Parks and Beautification	Cleaning, Minor Maintenance, Minor Security and Im	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	515,737	138,770	14
Waste Management	Cleansing Project for Vagrant Effectuated Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	215,293	43,668	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleansing of New Development in New Horizon	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	91,654	18,596	3
Parks and Beautification	Cnr Angela Rd	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,367	70,248	11
Waste Management	Constantia WTP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	192,666	55,291	5
Tourism and Creative Industries	Cultural Spaces: Capacity Building	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,688	66,981	5
Sustainable Land Based Livelihoods	Digging of trenches to alleviate flooding	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,331	24,843	12
Waste Management	Disposal Optimisation Studies - Landfill sites	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,602	32,432	4
Waste Management	Drivers/ Team Leaders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	287,168	27,081	4
Waste Management	Dynamic Initiatives	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	378,556,525	218,622	59
Sustainable Energy	E1.7 Backyarder Connections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,367,687	20,900	6
Tourism and Creative Industries	EPWP Compliance officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	208,531	30,844	10
Waste Management	EPWP Local Business Support Centre-ALEOs Area Cen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	481,342	113,238	9
Sustainable Land Based Livelihoods	EPWP Ndabeni Plant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,488	18,620	5
Waste Management	EPWP Visserhok	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,242	39,090	7
Waste Management	EPWP: Crime Prevention through addressing signs of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	543,373	333,782	50
Parks and Beautification	Employ MJCP Worker, Ward 25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,180	2,980	1
Waste Management	Employment of Community Liaison Officers to engage	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,972	234,272	11
Waste Management	Enforcement Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	392,209	255,711	19
Waste Management	Engineering	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	639,768	57,952	11
Waste Management	Engineering and Asset Management: Depot Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	303,208	102,092	14
Waste Management	FM Cleaning of Grounds and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,741	106,390	37
Sustainable Land Based Livelihoods	FM Depot Maintenance Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,101	8,109	8
Parks and Beautification	Facility Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,000	10,560	1
Waste Management	Faure Water Scheme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	442,464	52,296	7
Waste Management	Festiv Season Programme - Area Central-1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,869,281	71,420	172
Waste Management	Festive Season Programme - Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,765,392	53,190	128
Sustainable Land Based Livelihoods	Festive Season Programme - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,813,852	108,195	233
Waste Management	Festive Season Programme - Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,592,123	87,966	204

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Festive Season Programme: EPWP Clerks Area: East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,484	19,080	4
Waste Management	Festive Season Programme: EPWP Clerks Area: South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,484	19,055	4
Tourism and Creative Industries	Free Travel Roll-out plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	458,741	142,435	14
Waste Management	General Workers - Constantia Nek Water Treatment	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	117,403	27,936	5
Waste Management	Glen Garry Reservoir Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,058	16,699	5
Parks and Beautification	Graffiti Removal City Wide x 169	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,955,005	841,751	140
Waste Management	Grand Parade, City Hall	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	338,314	224,519	52
Parks and Beautification	Groenvlei Gras CT Stadium	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	583,477	21,785	3
Parks and Beautification	Horticulture Maintenance for Bishop lavis and Valh	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	8,372	3
Parks and Beautification	Horticulture Maintenance for Clarke Estate	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	9,694	3
Waste Management	Hydrant Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,501,625	60,114	29
Parks and Beautification	IG ISIS_18_68M - Janitorial Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,250,000	4,320,764	979
Waste Management	IMPUMA D- AREA CLEANING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000,000	389,337	107
Waste Management	Illegal Dumping Data Collections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,388	18,001	4
Waste Management	Imizamo Yethu Cleaning Project Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	278,149	118,996	27
Parks and Beautification	Implementation of Recreation Programes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,642,901	46,672	23
Waste Management	Impuma E - Are Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000,000	354,662	98
Waste Management	Infrastructure and Environmental Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	530,579	72,843	10
Waste Management	Inspection of Disposable Waste and Public Awarenes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,136	68,114	11
Waste Management	Janitorial Services 2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,515,258	1,457,911	209
Parks and Beautification	Job Creation Ward 16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000	12,542	3
Parks and Beautification	Job Creation, Ward 109	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	17,514	6
Parks and Beautification	Job Creation, ward 109	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,612	1,001	1
Sustainable Land Based Livelihoods	Kader Asmal ICMP 2019	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,500,000	2,159,399	635
Parks and Beautification	Kader Asmal Integrated/ Inter Departmental Catchme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,000,000	47,966,504	2,902
Parks and Beautification	Khayelitsha Wetlands Rehabilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,133	145,703	17
Sustainable Energy	Koeberg Road - Cannon Street 4 Feeder Group (JPL D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,165,383	7,374	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Kraaifontein WWTW General Labour - Maintenance / c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	217,622	38,946	8
Waste Management	Kraaifontein WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,902	48,824	7
Waste Management	Kraaifontein Waste Management Facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,365	3,892	2
Waste Management	Langa Cleaning Project Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,188	40,528	22
Waste Management	Langa Cleaning Project Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,819	68,368	15
Parks and Beautification	Law Enforcement CCID: Auxiliary Law Enforcement Of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	395,888	184,794	8
Parks and Beautification	Law Enforcement Grand Parade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	674,737	346,440	18
Waste Management	Litter Picking - Macho Group	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,755,652	336,316	117
Waste Management	Macassar WWTW General labour - Maintenance / Clean	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	531,070	38,539	8
Waste Management	Maintenance - Platteklomp Pipeyard	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	336,535	57,576	6
Parks and Beautification	Maintenance Project WS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,344	139,157	16
Sustainable Energy	Marikina Informal Settlement, Phase 1, Phillippi E	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	189,940	3,356	7
Waste Management	Marketing of the newly opened Solid waste drop Off	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,981	8,195	11
Waste Management	Masiphumele Waste Education and Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	239,164	140,428	17
Waste Management	Masiphumulele Waste Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,193	79,940	16
Waste Management	Masiqhambe Trading 729 - 357S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,706,641	753,246	61
Waste Management	Melkbosstrand WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,385	71,017	11
Sustainable Land Based Livelihoods	Melkbosstrand WWTW General Labour - Maintenance /	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	357,254	40,079	4
Sustainable Land Based Livelihoods	Melkbosstrand WWTW General Labour - Maintenance /	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,816	28,884	7
Waste Management	Mitchells Plain WWTW General Labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	580,501	136,994	24
Waste Management	Mop-UP Crew / Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	98,604	28
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	177,739	106,934	25
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	714,190	109,373	18
Sustainable Energy	Oscar Mpetha Street, Mandela Park, Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	610,026	41,984	23
Parks and Beautification	PLANT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,196	36,400	6
Parks and Beautification	Painting of Lanscape Murals at Various Recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,642	15,952	2
Parks and Beautification	Park Attendants - Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	119,854	3,264	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Park Maintenance - Ward 106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,689	3,242	2
Parks and Beautification	Park Maintenance Ward 60, Rondebosch East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,708	11,030	3
Parks and Beautification	Park Maintenance in Ward 24, Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,856	2,611	1
Parks and Beautification	Park Maintenance in Ward 31, Nooitgedacht	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	15,088	6
Parks and Beautification	Park Maintenance in Ward 46, Rylands	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	15,244	4
Parks and Beautification	Park Maintenance in Ward 50, Bonteheuwel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,192	11,488	3
Parks and Beautification	Park Maintenance, Ward 71	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,622	1,512	3
Parks and Beautification	Park attendants - Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,412	7,050	4
Sustainable Energy	Pholile Section 5 Nomzamo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,300,000	293,576	29
Waste Management	Plattekloof Reservoir	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	468,186	97,992	11
Waste Management	Platterkloof Reservoir Various Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,590	67,890	9
Tourism and Creative Industries	Prestige (Bidvest)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,717,163	20,706	2
Parks and Beautification	Problem Building Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	124,648	90,983	9
Parks and Beautification	Pronto Kleen Cleaning Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	121,212	35
Sustainable Energy	Provision of construction works for the installati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	889,234	13,390	5
Waste Management	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,704	8,593	2
Waste Management	Rental, delivering, servicing and maintenance of p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,500,000	1,780,817	407
Waste Management	Reticulation Parow - Maintenance of the Water netw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,038	35,405	5
Waste Management	Roden Control - Ward 87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,652	12,766	4
Waste Management	Rodent Control - Ward 91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	10,032	3
Waste Management	Safety, Cleaning and Awareness ( Beaches )	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,121,532	43,253	31
Parks and Beautification	Safety, Cleaning and Awareness at Beaches, Parks a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	1,981,642	479
Sustainable Energy	Sandelhout and Sarahbaartman Street, Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	607,000	8,996	24
Waste Management	Sanitation Maintenance Socony Depot, Goodwood	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	241,676	53,626	9
Waste Management	Scientific Services - Water and Sanitation Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	749,454	40,115	14
Waste Management	Scottsdene WWTW General labour - Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	502,306	77,012	10
Waste Management	Separation at Source in Low Income Communities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,237	17,982	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Separation at Source in Low Income Communities: Su	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,103	39,719	8
Waste Management	Servicing of 100litre Waste Tank in Informal Settl	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,061,976	239
Waste Management	Simonstown WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	479,911	56,134	10
Waste Management	Steenbras Dam - Cleaning Pipetrack	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	781,201	118,522	20
Waste Management	Steenbrasdam Water Treatment Plant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	775,828	145,123	21
Waste Management	Strand Jetty Market Management x 1 CLo and 2 worke	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,331	12,678	2
Waste Management	Street People Semi Skilled Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	234,808	27
Waste Management	Street Sweeping Litter Picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	146,699	54,462	16
Waste Management	Street sweeping and litter picking	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,508	5,406	4
Waste Management	Street sweeping and litter picking in Ward 26	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,088	15,792	7
Waste Management	Street sweeping in Ward 55	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,838	24,972	11
Waste Management	Street sweeping in Ward 80	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	109,036	20
Sustainable Energy	Term Tender for the provision and maintenance of b	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	3,100	1
Sustainable Energy	Term Tender for the provision and maintenance of b	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,250,000	80,784	8
Parks and Beautification	The employment of 6 community participants from 9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,000	24,650	6
Parks and Beautification	The opening, closing, cleaning and minor mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	404,337	86
Waste Management	Tierberg B - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	304,436	83
Waste Management	Tierberg B - Hire Thina General (PTY)LTD - Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,303,849	140,076	61
Parks and Beautification	Top n Nos Cleaning Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	83,280	31
Parks and Beautification	Transport Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	623,643	348,268	20
Waste Management	Two Oceans A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000,000	153,726	38
Waste Management	Two Oceans B - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	111,531	25
Waste Management	Two Oceans C - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	304,363	76
Waste Management	Two Oceans D - Area Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000,000	392,750	124
Waste Management	Tygerberg Reservoir Annual Cleaning Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,991,627	38,417	6
Waste Management	Uhlaza Group	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,494,982	207,012	52
Parks and Beautification	Various Parks in Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,976	27,246	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Visserhok Landfill	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,862	30,462	5
Waste Management	Ward Allocation - W19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,035	3,424	3
Waste Management	Ward Allocation Project - W83	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	46,810	14
Waste Management	Ward Allocation - W13	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,404	974	5
Waste Management	Ward Allocation - W86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	54,961	21,740	14
Waste Management	Ward Allocation Area Central Delft Symphony	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,594	8,490	4
Waste Management	Ward Allocation Area Central SC13 W35	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,243	37,838	11
Waste Management	Ward Allocation Area Central SC13 W36	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,243	19,736	6
Waste Management	Ward Allocation Area Central SC20 W63	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,545	32,010	9
Waste Management	Ward Allocation Area Central SC20 W80	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,774	47,606	13
Waste Management	Ward Allocation Area Central SC20 W88	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,243	48,064	14
Waste Management	Ward Allocation Area Central SC4 W30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,018	37,510	12
Waste Management	Ward Allocation Area Central SC46 W10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,883	17,684	11
Waste Management	Ward Allocation Area Central SC5 W20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,673	39,170	15
Waste Management	Ward Allocation Area Central SC5 W24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,865	11,442	7
Waste Management	Ward Allocation Area Central SC6 W22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,671	24,838	8
Waste Management	Ward Allocation East SC10 W93	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	64,260	21
Waste Management	Ward Allocation East SC10 W99	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	205,641	41,960	27
Waste Management	Ward Allocation East SC16 W115	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,776	864	1
Waste Management	Ward Allocation East SC21 W108	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,722	5,730	4
Waste Management	Ward Allocation East SC4 W27	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,834	4,798	3
Waste Management	Ward Allocation East SC8 W100	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	303,416	13,466	9
Waste Management	Ward Allocation East SC8 W83 (Asanda Village)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,441	12,618	9
Waste Management	Ward Allocation East SC8 W85	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	20,524	7
Waste Management	Ward Allocation East SC8 W86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	14,204	5
Waste Management	Ward Allocation East SC810 W97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	202,121	72,870	25
Waste Management	Ward Allocation East SC9 W116	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	18,708	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocation East SC9 W890	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,821	27,562	16
Waste Management	Ward Allocation East SC9 W91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	202,077	41,494	18
Waste Management	Ward Allocation Project - W10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,225	11,324	5
Waste Management	Ward Allocation Project - W18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	19,186	9
Waste Management	Ward Allocation Project - W22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,594	13,390	5
Waste Management	Ward Allocation Project - W33	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	67,060	9
Waste Management	Ward Allocation Project - W40	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,539	14,508	14
Waste Management	Ward Allocation Project - W41	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,112	6,572	4
Waste Management	Ward Allocation Project - W73	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	31,341	14,158	3
Waste Management	Ward Allocation Project - W85	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	69,848	21
Waste Management	Ward Allocation Project - W90	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	16,188	8
Waste Management	Ward Allocation Project - W91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,943	29,862	9
Waste Management	Ward Allocation Project - W97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	125,712	16
Waste Management	Ward Allocation Project - Ward 34	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	158,842	41,283	17
Waste Management	Ward Allocation Project - Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,586	6,780	15
Waste Management	Ward Allocation Project- W100	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,086	19,424	5
Waste Management	Ward Allocation Project-W87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,944	16,566	8
Waste Management	Ward Allocation Project-W87	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,345	636	1
Waste Management	Ward Allocation Project-W98	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,397	17,854	8
Waste Management	Waste Minimization	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,656	29,873	4
Sustainable Land Based Livelihoods	Water Restrictions enforcement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,627,823	570,901	23
Parks and Beautification	Waterbodies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	15,619	2
Waste Management	Westfleur WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	408,747	23,550	5
Waste Management	Wildervoelvie WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,511	80,384	7
Parks and Beautification	Wildevloei WWTW General Labour - Maintenance / cle	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,262	30,420	6
Waste Management	Winter Preparedness Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,347,482	653,922	216
Waste Management	Winter Preparedness Programme - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,805,069	504,660	147



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Winter Preparedness Programme Area 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,670,978	1,989,682	208
Parks and Beautification	Winter Preparedness Programme Area 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,670,978	363,184	203
Parks and Beautification	Wolver River Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,859	19,778	18
Waste Management	Wolwe Rivier Cleaning Project Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,757	60,100	18
Waste Management	Wolwe Rivier Cleaning Project Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,706	71,666	23
Waste Management	Workers to assist the Public Housing and Customer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,207	11,808	4
Parks and Beautification	ward allocation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,008	1,568	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.96
Department	City of Johannesburg Metro							
Number of Projects	9					29,193,908	8,127,170	2,784
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Waste Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,086,400	1,654,500	99
Parks and Beautification	2018 DED Urban Management	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	1,534,320	1,236
Tourism and Creative Industries	2018/19 HCBC	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	240,000	96
Tourism and Creative Industries	Community Based/Youth Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	404,215	216,569	69
Parks and Beautification	Ecological Management Plan Implementation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	666,666	108,000	35
Parks and Beautification	Enterprise Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,561,200	2,840,130	611
Parks and Beautification	Service Delivery JCPZ	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,666,667	632,452	262
Waste Management	Waste Pickers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,308,760	259,680	154
Waste Management	Working on Waste - Street Cleaning	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	641,520	222

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	City of Matlosana							
Number of Projects	1					1,123,000		643,808
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	cleaning of cemeteries, open space and maintenance	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,123,000	643,808	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.19
Department	City of Mbombela							
Number of Projects	10							16,304,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Hendrik Porgietter offices	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	195,678	189,850	8
Waste Management	Enviroment Practice L4	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,667	422,600	17
Waste Management	Environment Practice L3	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,667	112,251	21
Sustainable Land Based Livelihoods	Fire and Rescue Operation	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,733,333	91,476	44
Parks and Beautification	MBOMBELA FIRE FIGHTERS	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,600,000	1,193,435	29
Waste Management	Mbombela Maintenance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,662,400	1,043,431	133
Parks and Beautification	Mbombela Maintenance of Wetlands	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	313,975	213,597	15
Waste Management	Mbombela Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni	City of Mbombela (MP326)	1,394,680	93,013	37
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,285,642	1,065,770	138
Parks and Beautification	Mbombela Stadium Management phase 2	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,905,017	605,429	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.27
Department	City of Tshwane Metro							
Number of Projects	5					52,132,345	3,314,749	1,095
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grave digging- Legae Cooperative	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	132,345	107,250	13
Parks and Beautification	IG/Gata Lenna	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	2,510,200	910
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,500,000	283,721	70
Waste Management	Waste Removal(Region 6)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,500,000	235,378	51
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,000,000	178,200	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.42
Department	Collins Chabane							
Number of Projects	2					2,200,000		1,648,029
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Refusal Removal	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	900,000	348,029	159
Waste Management	IG-lim 345 refuse removal	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,300,000	1,300,000	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.49
Department	Dihlabeng							
Number of Projects	1					12,352,440	2,562,108	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	12,352,440	2,562,108	220

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	1					996,000		548,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	996,000	548,280	50



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Ditsobotla								
Number of Projects	1						1,500,000	407,254	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG/ Environmental Waste and Parks Cleaning for Ditsobo	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,500,000	407,254	104	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.05
Department	Dr Beyers Naude								
Number of Projects	1						606,000	145,359	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning Campaign Dr Beyers 2018/19	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	606,000	145,359	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.89
Department	Dr JS Moroka							
Number of Projects	2					4,298,560		2,485,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Moroka Cleaning of Municipal Facilities	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	931,360	483,660	76
Waste Management	Moroka Waste Management project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,367,200	2,002,200	304

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		280.02
Department	Dr Kenneth Kaunda							
Number of Projects	2					1,955,668		1,241,582
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Energy	Disaster Management Volunteers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,642,000	1,035,078	20
Waste Management	Dr KKDM General Workers	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	313,668	206,504	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.28
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	13					2,350,219	1,084,255	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG -Mamusa Mixed farming project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	183,580	30,060	6
Parks and Beautification	IG-Cleaning our environment Greater Taung Cokonyane	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	268,450	163,710	32
Parks and Beautification	Cleaning Our Environment KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	123,560	109,800	20
Parks and Beautification	Cleaning Our Environment Mamusa LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	51,880	38,430	6
Parks and Beautification	Cleaning Our Environment Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	177,300	100,865	8
Waste Management	Cleaning of Depot hall and grave sites GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	200,000	101,070	20
Parks and Beautification	Cleaning our Environment Bloemhof Lekwa-teemane LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	175,499	134,655	9
Waste Management	Cleaning our environment Naledi LM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	100,000	93,030	17
Parks and Beautification	Depot Hall GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	511,200	81,035	20
Sustainable Land Based Livelihoods	Nursery Project Naledi	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	139,990	100,080	19
Parks and Beautification	Refuse removal ,cleaning of empty stands NalediCBD	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	74,130	37,350	7
Sustainable Land Based Livelihoods	Refuse removal,cleaning of empty stands Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	89,030	54,270	8
Parks and Beautification	Wensel dam	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	255,600	39,900	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.20
Department	Drakenstein					83,931,822	7,845,279	1,003
Number of Projects	21							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Area Cleaning 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,117,350	314,000	55
Parks and Beautification	Beautification and maintainance of parks	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	990,000	192,720	53
Parks and Beautification	Cemeteries 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,092,090	331,524	31
Waste Management	Cleaning of toilets in informal settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,240,690	150,990	30
Sustainable Land Based Livelihoods	Disaster Management Support 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	178,320	44,100	13
Sustainable Land Based Livelihoods	Fire Brigade 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	509,150	162,550	10
Sustainable Land Based Livelihoods	Fire Department Support Emergency Control 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	155,990	38,400	6
Sustainable Land Based Livelihoods	Fire department support service	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	404,000	38,910	11
Waste Management	High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,240,690	1,029,410	116
Waste Management	High density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,252,000	811,580	113
Waste Management	Informal Refuse Removal 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,601,732	1,133,100	119
Waste Management	Informal refuse removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	30,300,000	799,900	82
Parks and Beautification	Parks 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,820,150	562,390	52
Waste Management	Public Toilets 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	364,030	101,875	21
Waste Management	Public awareness and education	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	353,500	19,350	2
Waste Management	Recycling at Material Recovery Facility	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,515,000	222,480	45
Waste Management	Recycling of waste material 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	876,660	104,750	13
Waste Management	Storm Water Cleaning 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	953,430	291,420	34
Waste Management	Street sweeping 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,117,350	459,850	55
Parks and Beautification	Swimming Pools 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	819,690	189,310	30
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	30,030,000	846,670	112

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.75
Department	Ehlanzeni							
Number of Projects	3					4,020,000		2,584,497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,200,000	1,017,888	54
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,920,000	709,839	38
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	900,000	856,769	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.36
Department	Ekurhuleni Metro							
Number of Projects	4					46,603,600		3,433,518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grass Maintenance Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	37,953,600	1,942,556	307
Parks and Beautification	Nimrod park and Glenmarais park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,850,000	305,272	12
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	1,162,091	186
Parks and Beautification	Siluma Park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	800,000	23,600	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.50
Department	Elias Motsoaledi							
Number of Projects	3							2,494,127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	EMLM-Community Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	755,040	342,232	66
Waste Management	IG-EMLM Community Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	737,087	251,570	69
Waste Management	IG-EMLM Household Waste Removal	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,002,000	465,360	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.73
Department	Elundini							
Number of Projects	2					1,000,000		655,353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Greenest Municipality	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	400,000	155,456	16
Parks and Beautification	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	600,000	499,897	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Emakhazeni							
Number of Projects	4					1,836,761	630,168	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	ELM Waste Management	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,000,000	169,752	41
Waste Management	EMAKHAZENI YOUTH WASTE PROJECT	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	321,761	302,896	55
Waste Management	Emakhazeni Youth in Waste	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	65,000	54,560	32
Sustainable Land Based Livelihoods	Emakhazeni fire breaks and awareness	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	450,000	102,960	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.04
Department	Emalahleni (EC)							
Number of Projects	2					3,400,000		385,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	CONTRACT WORKERS FOR EMALAHLENI COMMUNITY SERVICES	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	400,000	282,900	36
Parks and Beautification	LADY FRERE STORMWATER	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	102,100	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.96
Department	Emalahleni (MP)							
Number of Projects	9					5,852,880		4,271,285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	BRUSH CUTTER OPERATORS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	675,000	446,841	32
Waste Management	ELM VOLTEMADE OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	902,880	601,578	40
Waste Management	ELM-CLEANING OF ILLEGAL DUMPING SITES	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	750,000	501,732	48
Parks and Beautification	EMALAHLENI FOOD GARDENING PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	450,000	294,483	20
Parks and Beautification	EMALAHLENI LM OFFICE CLEANERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	450,000	446,424	30
Parks and Beautification	EMALAHLENI PARKS AND BEAUTIFICATION PROJECT	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	825,000	797,292	55
Waste Management	EMALAHLENI WASTE MANAGEMENT PROGRAMME	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	675,000	441,838	30
Parks and Beautification	STREET SWEEPING	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	900,000	592,150	41
Parks and Beautification	TREE REMOVERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	225,000	148,947	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.80
Department	Emfuleni							
Number of Projects	7					18,958,347	5,380,657	497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Administration and Clerical Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,000	172,496	15
Waste Management	I/G Beautification of vanderbijlpark CBD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,900,000	891,933	84
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	700,000	325,644	17
Parks and Beautification	I/G Cleaning of ELM Offices	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,500,000	1,577,996	145
Waste Management	I/G Duncanville CBD Waste	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,358,347	906,460	96
Parks and Beautification	I/G Horticultural Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,500,000	298,872	19
Waste Management	I/G Rentlafatsa Sebokeng	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	6,000,000	1,207,257	121

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.98
Department	Endumeni							
Number of Projects	5					945,773	451,542	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Brush cutters	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	300,000	120,414	26
Parks and Beautification	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	98,762	28,864	5
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	192,784	106,399	23
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	161,443	88,787	18
Parks and Beautification	IG/CEMETERIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	192,784	107,077	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Engcobo							
Number of Projects	7					18,280,000	2,801,013	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	114,191	5
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	700,000	158,499	11
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	1,525,742	87
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	109,080	6
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	190,000	51,938	3
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	331,068	20
Waste Management	Recycling 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,900,000	510,494	25



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.47
Department	Enoch Mgijima					10,064,431	4,217,896	366
Number of Projects	17							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Testing Station	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	50,000	34,395	6
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,001	648,822	58
Waste Management	Human Settlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	175,000	74,216	6
Parks and Beautification	IG/ Cleaning,Greening	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	157,653	27
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	165,313	10
Waste Management	IG/Lukhanji Street sweepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	850,000	259,174	17
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,050,000	326,327	14
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	325,252	185,489	12
Waste Management	IG/lukhanji nightshift casual labourers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	458,441	22
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	632,016	222,201	24
Sustainable Land Based Livelihoods	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	608,556	67
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	460,261	43
Parks and Beautification	Maintenance of Recreational facilities	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	240,460	112,325	19
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	34,834	2
Parks and Beautification	Sportsfield Maintenance	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	41,702	17,330	3
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	525,000	237,205	6
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	425,000	215,354	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.45
Department	Gamagara							
Number of Projects	3							3,290,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara ( Kathu 1 and Deben )	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,004,854	519,563	29
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,385,146	494,183	27
Parks and Beautification	IG/ Upgrading of park and Palisade Fencing Mapoteng:Ph22	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	900,000	95,886	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		174.86
Department	Garden Route							
Number of Projects	8					13,008,829		1,765,108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cater Care	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	172,800	41,884	12
Tourism and Creative Industries	FILM STUDENTS	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	50,000	29,542	3
Sustainable Land Based Livelihoods	Fire Breaks	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	766,249	123,755	13
Sustainable Land Based Livelihoods	Fire Breaks - CALITZDORP	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	375,210	15,453	5
Sustainable Land Based Livelihoods	Fire Breaks - KLEINKRANTZ	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	555,415	370,411	41
Sustainable Land Based Livelihoods	Fire Breaks Eden Property	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,000,000	244,083	18
Sustainable Land Based Livelihoods	Fire Breaks SWARTVLEI	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	4,455,905	328,797	43
Sustainable Land Based Livelihoods	Fire breaks - Heroldsbay	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	633,250	611,181	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.55
Department	George							
Number of Projects	12							17,400,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL EDUCATIONAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	350,000	178,656	4
Waste Management	HAARLEM WASTE MANAGEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	450,000	123,864	8
Waste Management	IG/CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	2,400,000	694,200	59
Parks and Beautification	IG/DEFORESTATION ALL WARDS	George	WC	Eden (DC4)	George (WC044)	900,000	289,638	20
Waste Management	IG/EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	1,750,000	369,324	27
Tourism and Creative Industries	IG/GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	350,000	3,432	2
Sustainable Land Based Livelihoods	IG/HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	600,000	81,432	5
Waste Management	ILLEGAL DUMPING SITE AND BAKKIE CONTRACTOR	George	WC	Eden (DC4)	George (WC044)	9,000,000	1,914,961	251
Waste Management	UNIONDALE SPECIAL CLEANING	George	WC	Eden (DC4)	George (WC044)	350,000	132,756	8
Waste Management	UNIONDALE TRANSFER STATION	George	WC	Eden (DC4)	George (WC044)	250,000	72,228	4
Waste Management	WASTE MANAGEMENT TRUCK REMOVAL	George	WC	Eden (DC4)	George (WC044)	500,150	375,180	39
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	500,000	60,828	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.28
Department	Gert Sibande							
Number of Projects	8							13,418,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,132,000	435,329	31
Waste Management	GSDM CLEANUP PROJECT	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	260,000	260,000	102
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	964,405	39
Waste Management	IG/ALBERT LUTHULI WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,001,360	1,393,180	58
Waste Management	IG/MSUKALIGWA WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,419,710	827,171	40
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,251,360	922,154	62
Waste Management	IG/PIXLEY WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,184,300	838,030	53
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,169,980	456,318	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Govan Mbeki							
Number of Projects	2					3,468,000		276,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting Project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,646,400	110,100	27
Waste Management	Paper Picking Assistant Programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,821,600	166,100	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					112,600		28,587
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	112,600	28,587	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.18
Department	Greater Giyani							
Number of Projects	1					2,000,000		1,846,963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	1,846,963	112



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.32
Department	Greater Kokstad							
Number of Projects	8					26,835,000		1,995,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Energy	GKM ELECTRICAL STUDENTS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,000,000	306,280	13
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	420,000	325,122	48
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	619,000	72,891	14
Waste Management	GREATER KOKSTAD WASTE COLLECTORS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	953,190	248
Parks and Beautification	IG/GKM Parks and Open Space Beautification	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	329,000	59,452	8
Sustainable Land Based Livelihoods	IG/GKM Rural Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	329,000	40,851	7
Waste Management	IG/GKM Waste Management and Recycling Initiatives	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	329,000	61,143	8
Waste Management	Kransfontein Landfill Site in Ward 1	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	19,809,000	176,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.49
Department	Greater Letaba							
Number of Projects	1					992,000	185,150	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GLM Maintenance of Parks, Cemeteries and Recreational Facilities 2017/18	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	992,000	185,150	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.17
Department	Greater Taung							
Number of Projects	4					430,800		256,402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Heulingspan - Vegetation Control	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	107,700	84,806	10
Sustainable Land Based Livelihoods	Lothwanyeng - Vegetation Control	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	107,700	91,256	10
Sustainable Land Based Livelihoods	Molelema - Vegetation Control	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	107,700	15,840	3
Sustainable Land Based Livelihoods	Vegetation Control- Shaleng	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	107,700	64,500	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.99
Department	Greater Tzaneen							
Number of Projects	8					39,230,332	26,571,490	1,224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,241,523	2,241,494	459
Waste Management	IG Rural Waste Minimization	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,010,000	4,492,967	483
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,677,330	4,001,745	20
Waste Management	Nkowankowa litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,462,582	2,462,035	45
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,625,412	3,456,896	72
Waste Management	Treatment And Disposal Management At Landfill	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,417,257	4,979,376	27
Waste Management	Tzaneen Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,660,396	1,801,144	86
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,135,832	3,135,832	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.86
Department	Hantam							
Number of Projects	4					704,371		187,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	60,000	10,080	11
Parks and Beautification	IG_Maintenance of Hantam Sportfields Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	40,000	5,310	6
Waste Management	IG_Waste Collection in Hantam Municipality Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	4,371	1,620	2
Waste Management	IG_Waste Collection in Hantam Municipality Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	600,000	170,640	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		205.83
Department	Hessequa							
Number of Projects	7					1,422,353	253,800	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Hessequa Lifesavers 2017/18	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	800,000	34,350	25
Tourism and Creative Industries	Hessequa Lifesavers 2018/2019	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	240,000	57,960	18
Parks and Beautification	IG ALIEN CLEARANCE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	131,500	98,030	19
Parks and Beautification	IG Alien Clearance	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	53,773	40,500	5
Parks and Beautification	IG RIVER CONTROL	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	92,500	4,560	4
Tourism and Creative Industries	IG River Control	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	46,620	7,240	3
Parks and Beautification	IG Tuin op die Brak: Stillbay	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	57,960	11,160	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	1					1,052,800		838,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Cemetery	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,052,800	838,400	116

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.91
Department	Inkosi Langalibalele							
Number of Projects	2					4,124,320		1,155,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Inkosi Langalibalele Local Municipality-Khuculula	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,692,320	449,952	75
Waste Management	Inkosi Langalibalele LocalMunicipality Brush cater	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,432,000	705,345	64



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	2							2,600,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	800,000	598,230	118
Waste Management	Waste collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,800,000	454,320	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.83
Department	Inxuba Yethemba							
Number of Projects	1					10,956,228		409,411
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,956,228	409,411	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.07
Department	Jozini							
Number of Projects	3							24,158,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/MUNICIPAL TOWN BASED EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,751,000	583,125	105
Waste Management	IG/MUNICIPAL WARD BASED EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,751,000	1,083,098	181
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,656,000	411,252	121

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		89.31
Department	Kagisano-Molopo								
Number of Projects	1						12,058,500	1,839,642	271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Waste Management	IG/Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	12,058,500	1,839,642	271	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.06
Department	Kamiesberg							
Number of Projects	1					500,000		60,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Upgrading of Cemetery in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	60,920	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.32
Department	Kannaland							
Number of Projects	6					1,237,736		485,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG CLEANING AND BEAUTIFICATION OF KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	446,400	229,800	40
Waste Management	IG CLEANING AROUND KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	282,500	111,988	27
Waste Management	IG CLEANING OF LADISMITH GRAVEYARD	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	98,736	23,056	7
Waste Management	IG CLEANING OF PUBLIC TOILETS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	57,600	28,400	4
Sustainable Land Based Livelihoods	IG FIRE AND RESCUE AND DATA CAPTURER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	72,000	42,300	5
Waste Management	IG WASTE SITE CLEARANCE IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	280,500	49,720	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Karoo-Hoogland							
Number of Projects	1					300,000		107,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening Sutherland	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	300,000	107,100	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Kgatelopele							
Number of Projects	1					213,443		17,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Fencing Repairs: Old Landfill Site	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	213,443	17,710	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.67
Department	King Sabata Dalindyebo							
Number of Projects	7					20,872,807		3,206,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning dumping site	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,500,000	63,360	6
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	108,240	9
Waste Management	IG/Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,000,000	340,800	12
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,235,500	271,920	11
Parks and Beautification	KSD CLEANERS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	129,360	7
Parks and Beautification	King Sabatha Dalidyabo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,000,000	641,520	15
Waste Management	MTHATHA CLEANSING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,137,307	1,651,320	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		214.66
Department	Knysna							
Number of Projects	8					11,123,272		3,192,135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Knysna Municipal River Health Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	800,000	263,720	51
Tourism and Creative Industries	Knysna Municipal Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,620,342	1,103,838	11
Tourism and Creative Industries	Knysna Municipal Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,964,195	566,016	11
Parks and Beautification	Knysna Municipal Parks and Recreation Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	182,215	67,061	1
Waste Management	Knysna Municipal Refuse Removal	Knysna	WC	Eden (DC4)	Knysna (WC048)	650,000	104,844	6
Waste Management	Knysna Municipal River Health Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	318,989	147,664	50
Sustainable Land Based Livelihoods	Knysna Municipal Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,013,043	364,504	2
Waste Management	Knysna Municipality Environmental Sector Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	574,487	574,487	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.53
Department	Kopanong							
Number of Projects	2					677,000	132,370	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries,landfill sites and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	170,000	44,550	10
Waste Management	Cleaning of landfill sites,cemeteries and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	507,000	87,820	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Kou-Kamma							
Number of Projects	2					664,488		214,192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	332,244	93,632	13
Parks and Beautification	IG/Community	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	332,244	120,560	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Kouga					590,172	300,872	
Number of Projects	8							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Gamtoos Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	6,072	2,200	1
Waste Management	IG/Gamtoos Environmental 2018	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	32,648	5
Waste Management	IG/Humansdorp Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	28,484	13,376	3
Waste Management	IG/Humansdorp Environmental 2018	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	68,112	14
Waste Management	IG/Jeffreysbay Enviromental Project 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	34,320	16,720	9
Waste Management	IG/Jeffreysbay Environmental 2018	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	90,288	14
Waste Management	IG/St Francis Bay Environmental 2016	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	21,296	10,384	5
Waste Management	IG/St Francis Bay Environmental 2018	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	125,000	67,144	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.71
Department	KwaDukuza							
Number of Projects	3							2,725,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Food For Waste 18/19	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	885,000	68,000	25
Waste Management	IG KDM 18 Waste Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	300,000	159,600	54
Waste Management	IG/KDM 19 Waste management	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,540,000	492,218	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Laingsburg							
Number of Projects	2					940,000		238,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Laingsburg Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	500,000	130,623	43
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	440,000	107,535	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.89
Department	Langeberg							
Number of Projects	13					4,191,751	2,167,661	337
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	CLEANING OF DIFFERENT TOWN IN LANGEBERG AREAS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,008,595	262,681	61
Sustainable Land Based Livelihoods	Clean garden at Museum in Robertson.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,949	8,323	1
Sustainable Land Based Livelihoods	Cleaning of Difference Towns	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	657,813	583,165	83
Parks and Beautification	Cleaning of Parks,Cemeteries, Sidewalk and Riverbanks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	311,905	125,645	23
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	204,789	176,250	25
Parks and Beautification	IG CLEANING OF CEMETERIES, RIVERBANKS AND SIDEWALKS .	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	305,760	213,169	25
Tourism and Creative Industries	IG CLEANING OF GARDEN ATMUSEUM OFFICE IN ROBERTSON	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	47,876	25,501	2
Waste Management	IG Meter Audit Project/ War on Leaks	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	458,782	182,242	38
Waste Management	IG RECYCLING PLANTS AT THE LANDFILL SITE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	393,140	273,374	30
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	37,251	34,563	5
Waste Management	IG ROBERTSON COMPOST PLANTS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	147,560	51,328	5
Sustainable Land Based Livelihoods	IG WAR ON LEAKS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	311,850	163,874	21
Sustainable Land Based Livelihoods	MAINTENANCE AT THE WATER WORKS PURIFICATION PLANT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	297,481	67,543	18



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Lejweleputswa							
Number of Projects	1					1,000,000	456,000	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Service delivery and cleaning	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,000,000	456,000	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Lekwa-Teemane							
Number of Projects	1					2,283,360		591,583
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Infrastructure	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	2,283,360	591,583	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Lepelle-Nkumpi							
Number of Projects	2					4,245,644		103,666
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	CLEANING AND MAINTENANCE	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	987,644	45,349	38
Waste Management	IG-RURAL WASTE COLLECTION	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,258,000	58,317	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		264.00
Department	Lephalale							
Number of Projects	2					2,909,560		219,268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-INTEGRATED ENVIRONMENTAL MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	2,014,000	74,860	43
Waste Management	IG-LEPHALALE RURAL WASTE MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	895,560	144,408	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.65
Department	Lesedi							
Number of Projects	3					2,687,585		588,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,005,407	223,980	11
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,051,582	267,920	14
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	630,596	96,360	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.15
Department	Madibeng							
Number of Projects	3					1,200,000		309,170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Economic Services and Environment Waste	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	107,490	14
Parks and Beautification	IG/Re a dira Community Services Enviroment Parks	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	143,280	26
Waste Management	IG/Re a dira economic services environment	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	58,400	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mafube							
Number of Projects	1					4,347,000		86,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Maintenance of Parks, Open Areas and Stormwater Channel	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,347,000	86,940	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.07
Department	Mahikeng							
Number of Projects	7					49,285,600	1,827,989	363
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/ Litterpicking, Cleaning of Parks and Maintenance of Community Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,806,000	365,310	99
Sustainable Land Based Livelihoods	IG/Law Enforcement Fire Rescue and Road Marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,261,600	157,529	26
Waste Management	IG/Litter picking, cleaning of Communiyt Facilities	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,000,000	608,400	103
Sustainable Land Based Livelihoods	IG/Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,000,000	234,000	39
Parks and Beautification	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	600,000	216,450	36
Parks and Beautification	IG/Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,618,000	193,500	49
Sustainable Land Based Livelihoods	Upgrading of Mahikeng Landfill site	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	40,000,000	52,800	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Makana							
Number of Projects	1					475,000		7,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Commonage River Beds	Makana	EC	Cacadu (DC10)	Makana (EC104)	475,000	7,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.92
Department	Makhado							
Number of Projects	2					8,752,903		2,709,932
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Makhado Litter Picking and Street Cleaning	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	3,752,903	2,137,264	194
Waste Management	IG-Makhado Street Cleaning	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	5,000,000	572,669	230

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.56
Department	Makhuduthamaga							
Number of Projects	3					742,334		146,713
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG MLM Recycling	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	172,526	19,413	10
Parks and Beautification	IG Maintenance of municipal Sports Facilities	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	212,536	13,300	7
Waste Management	IG Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	357,272	114,000	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Maluti-a-Phofung								
Number of Projects	1						4,120,000	717,250	754
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Waste Management	Phofung Revenue and Job Creation EPWP Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,120,000	717,250	754	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.00
Department	Mamusa							
Number of Projects	4					1,175,874		246,844
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikgantso ke jwa maamusa	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	129,800	66,458	10
Parks and Beautification	Boloka ngwa phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	337,080	110,130	15
Parks and Beautification	IG-Ext 5 Community Park Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	367,702	32,280	17
Parks and Beautification	IG-Landscape Maintenance Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	341,292	37,976	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.74
Department	Mandeni							
Number of Projects	2					4,900,000		1,682,446
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	2018/19 Grass Cutting Project	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,700,000	565,200	109
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,200,000	1,117,246	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.32
Department	Mantsopa							
Number of Projects	3					1,507,780		680,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Parks and Cemeteries,street cleaning..	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	460,120	259,920	41
Waste Management	Household Refuse Collection	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	294,660	173,880	24
Parks and Beautification	Waste Management, Beautification	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	753,000	246,500	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Maphumulo								
Number of Projects	1						1,157,000	50,400	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Coastal Management	IG/ River cleaning	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,157,000	50,400	36	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.25
Department	Maquassi Hills							
Number of Projects	3					1,680,000		999,964
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	792,000	124,200	31
Waste Management	IG/Cleaning of Cemtries	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	792,000	785,404	103
Waste Management	IG/Cleaning of Municipality Building 18/19	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	96,000	90,360	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.00
Department	Maruleng								
Number of Projects	1						313,000	149,530	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG: MLM Litter picking	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	313,000	149,530	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.05
Department	Masilonyana							
Number of Projects	1					893,800		280,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks and Beatification	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	893,800	280,280	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.92
Department	Matatiele							
Number of Projects	7							12,036,216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Commonage Management	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	126,720	72,800	8
Waste Management	MATATIELE WASTE COLLECTION	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	85,932	83,790	13
Waste Management	Municipal Public Facilities Maintainance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,027,967	1,517,580	40
Waste Management	Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,234,944	1,385,456	324
Waste Management	Sportfield Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	253,440	89,760	10
Waste Management	Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	53,772	30,240	4
Waste Management	Waste Collection and Grass Cutting	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	253,440	113,784	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.00
Department	Matjhabeng							
Number of Projects	1					340,080		249,392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Parks and Cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	340,080	249,392	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.56
Department	Matzikama							
Number of Projects	5					687,610		609,755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 17/18 Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	284,130	265,499	59
Waste Management	IGWC 17/18 Landfill Site Access	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	18,630	18,453	2
Parks and Beautification	IGWC 18/19 CLEANING: STREETS AND CEMETARIES	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	297,825	267,453	53
Waste Management	IGWC 18/19 LANDFILL SITE ACCESS VREDENDAL NORTH	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	47,025	19,321	2
Waste Management	WC 18/19 WASTE MANAGEMENT	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	39,029	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.57
Department	Mbhashe							
Number of Projects	15					14,289,334	6,770,080	886
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Hintsa Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	133,334	61,500	5
Waste Management	IG Mbhashe rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,000,000	164,120	198
Waste Management	IG_Mbhashe rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	7,000,000	4,243,660	435
Coastal Management	LIFE GUARDS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	185,250	19
Waste Management	Land Fill Site	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	316,800	70,400	7
Sustainable Land Based Livelihoods	Mbhashe Alien clearing	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	279,000	185,700	16
Waste Management	Mbhashe Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	792,000	605,650	47
Waste Management	Mbhashe Truck Driver	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	161,400	112,950	7
Waste Management	Mbhashe Walter Sisulu Res	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	66,000	53,500	5
Parks and Beautification	Parks,Gardens,Cemeteries and Beautification	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	211,200	150,000	12
Waste Management	Public Holiday	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,250,000	427,050	91
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	600,000	88,900	7
Waste Management	Waste Pickers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	800,000	179,800	16
Coastal Management	Working for the coast	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	281,600	125,000	12
Waste Management	mbhashe Land rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	198,000	116,600	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.40
Department	Mbizana							
Number of Projects	4					2,539,000		2,338,945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Coastal Management	Allien and Grass Cutting 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	380,000	378,990	21
Parks and Beautification	Purification of Storm,Parks and Cemetry 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	220,000	148,230	7
Waste Management	Recreational Facilities 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	400,000	399,130	21
Waste Management	Waste Collectors 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,539,000	1,412,595	76



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.83
Department	Metsimaholo							
Number of Projects	1					1,421,760		234,278
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Metsimaholo Parks and Beautification	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,421,760	234,278	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Mhlontlo							
Number of Projects	1					1,800,000		554,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	EPWP REFUSE COLLECTION PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,800,000	554,400	100

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.99
Department	Midvaal							
Number of Projects	2							4,761,904
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	I/G Streets Cleansing/Meyerton surrounding	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,101,827	76,600	12
Waste Management	Midvaal Waste Management temporary Worker	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,660,077	304,698	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.95
Department	Mkhambathini								
Number of Projects	1						1,050,000	137,000	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,050,000	137,000	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.47
Department	Mkhondo							
Number of Projects	2					1,300,000		539,253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	600,000	392,668	25
Waste Management	Waste Management	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	700,000	146,585	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.18
Department	Mnquma							
Number of Projects	5					1,856,640		1,108,885
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG,Parks and Gardens	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	134,400	57,783	9
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	614,400	432,521	29
Waste Management	Ningasideli Cooperative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	728,800	311,155	36
Waste Management	Nomzamowethu Co-operative	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	113,600	98,237	13
Parks and Beautification	Sonke Silid Waste Primary Cooperative Limited	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	265,440	209,189	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Modimolle and Mookgopong							
Number of Projects	1					510,500	9,700	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Environmental LIM368	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	510,500	9,700	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.74
Department	Mogalakwena							
Number of Projects	2					1,625,432		230,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Mogalakwena Waste Management	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	88,432	68,400	74
Waste Management	Mogalakwena Waste Management and Parks	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,537,000	162,360	80



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.83
Department	Mogale City							
Number of Projects	5					28,028,746		14,014,028
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agriparks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	326,040	80,860	10
Parks and Beautification	IG/ City beautification and sustainable livelihood programme in townships	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	4,810,010	3,403,496	449
Waste Management	IG/City beautification and sustainable liveihood	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,685,112	8,135,270	543
Sustainable Land Based Livelihoods	Own Funding/ Agri-Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	175,660	152,467	10
Waste Management	Own funding/ Waste Management	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,031,924	2,241,935	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mohokare							
Number of Projects	1					1,304,970		394,662
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	People on Parks	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	1,304,970	394,662	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.06
Department	Molemole							
Number of Projects	1					850,000		469,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Molemole Cleaning	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	850,000	469,510	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.38
Department	Mopani							
Number of Projects	2					2,911,234		1,046,215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Mopani Rural waste collection	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,000,000	842,095	65
Waste Management	Rural Waste Collection MOP2017/01	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	911,234	204,120	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Moqhaka							
Number of Projects	2					500,000		62,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	45,270	8
Waste Management	Cleaning of Landfill Sites in Moqhaka LM	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	250,000	17,280	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.58
Department	Moretele							
Number of Projects	2					6,700,000		662,168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Letsema le bolotse 17/18	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,000,000	382,600	375
Waste Management	Phepafatsa moretele cleaning project	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,700,000	279,568	271

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.86
Department	Moses Kotane							
Number of Projects	16					13,063,230	2,847,170	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BATHOKWA COOPERATIVE	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	193,108	42,770	8
Sustainable Land Based Livelihoods	BATHUSI	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,060	98,600	8
Sustainable Land Based Livelihoods	BATHUSI VEGETABLE GARDEN	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	63,160	41,412	8
Sustainable Land Based Livelihoods	GEM KOSH	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	46,040	41,080	4
Sustainable Land Based Livelihoods	IG /MADIKWE INTERNAL ROAD	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	94,944	53,768	9
Sustainable Land Based Livelihoods	IG/Debushing of co-operative-name of coop Bathokwa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	283,856	50,102	9
Sustainable Land Based Livelihoods	IG/Debushing of cooperative- Temo Boswa	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	326,156	47,270	10
Sustainable Land Based Livelihoods	IG/Debushing of cooperatives -name of coop Lephutshe	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	316,822	50,102	9
Sustainable Land Based Livelihoods	IG/Molatedi dam cutting of trees	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	184,136	39,816	5
Sustainable Land Based Livelihoods	JAMLCOSH	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	80,840	60,132	11
Sustainable Land Based Livelihoods	KEA KOPA AGRICULTURAL PRIMARY COOP HORTICULTURE	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	67,160	40,426	8
Sustainable Land Based Livelihoods	KEA KOPA COOPERATIVE	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	104,656	98,600	8
Sustainable Land Based Livelihoods	LEPHUTSHE NTSHA CO-OPERATIVE	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	193,108	36,024	5
Sustainable Land Based Livelihoods	MOLATEDI CPC	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	101,120	62,568	5
Waste Management	Municipal Household Refuse Collection	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,800,000	2,006,946	111
Sustainable Land Based Livelihoods	THUSO YA BATHO ANTI-CRIME ORGANIZATION	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	88,064	77,554	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.06
Department	Mossel Bay							
Number of Projects	3							16,034,523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Coastal Management	Beach Cleaning Project	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,566,595	19,944	4
Waste Management	Street Cleaning	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	11,757,152	2,027,741	215
Waste Management	Street Cleaning 16/17 phase 2	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,710,776	2,238,450	388



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mpofana							
Number of Projects	2					533,520		202,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mpofana Gruss Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	365,040	83,610	23
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	168,480	119,340	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.17
Department	Msinga							
Number of Projects	2					3,300,000		1,489,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG-Waste Management Interns	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,300,000	168,000	8
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,000,000	1,321,200	124

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msukaligwa							
Number of Projects	2							2,464,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Cleaning of Municipal Building (2018/2019)	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,006,000	491,910	154
Parks and Beautification	IG/Cleaning of Municipal Buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	458,000	28,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	4					36,075,640		2,965,850
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,936,000	747,468	243
Parks and Beautification	MSU/Revitalisation Project	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,249,920	326,400	51
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,361,600	289,960	86
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	28,528,120	1,602,022	518

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni							
Number of Projects	3					1,567,366		1,125,643
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Waste management	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	924,376	555,982	39
Parks and Beautification	IG/grass cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	325,440	317,211	30
Parks and Beautification	Melmoth and Thubalethu Grass Cutting	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	317,550	252,450	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.61
Department	Mtubatuba							
Number of Projects	3					5,137,386		3,793,452
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,810,800	1,633,522	79
Waste Management	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	726,586	686,990	66
Waste Management	MTUBATUBA LM WASTE MANAGEMENT PROJECT	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,600,000	1,472,940	177

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.50
Department	Musina							
Number of Projects	2					5,219,000		1,757,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Musina Urban and Rural waste management Project	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,340,000	1,230,800	164
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,879,000	526,710	284

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.75
Department	Naledi (NW)							
Number of Projects	3					2,439,960		1,555,015
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Cemetery	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	808,920	484,780	39
Waste Management	IG Cleaning and maintenance in stella town	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	933,000	473,745	23
Waste Management	IG Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	698,040	596,490	60



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		176.88
Department	Ndlambe							
Number of Projects	2					520,000		371,813
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Ndlambe:Cleaning of CBDS and Towns	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	270,000	220,465	39
Sustainable Land Based Livelihoods	Retained Fire Fighters	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	250,000	151,348	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.27
Department	Ndwedwe							
Number of Projects	2					5,154,000		655,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/NDWEDWE WASTE CONTROL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,559,000	242,000	51
Waste Management	IG/Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,595,000	413,282	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.99
Department	Nelson Mandela Bay Metro							
Number of Projects	28					38,482,249	11,547,609	1,668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	102/Seasonal 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,000,000	2,191,572	97
Tourism and Creative Industries	Administration of Support: Rugby Games 29/09/2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	100,000	88,370	273
Tourism and Creative Industries	Administration of support: Soccer Games 08/08/2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	60,000	41,650	181
Waste Management	Arlington Tipsite	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	315,000	24,600	9
Waste Management	BUSH CLEARING	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	400,000	108,740	43
Waste Management	Community based waste by law enforcement	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,451,633	369,936	15
Waste Management	Dance Season	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	460,000	429,940	6
Tourism and Creative Industries	Drama Season	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	635,000	169,484	5
Parks and Beautification	ENVIRONMENT AND CLEANING	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,000,500	604,570	49
Sustainable Land Based Livelihoods	Environment And Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	354,310	57
Waste Management	Environmental Health	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	276,770	19,980	9
Waste Management	FIDELITY CLEANERS PROJECT	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	300,000	108,500	7
Tourism and Creative Industries	Fresh Produce Market	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	327,200	76,300	10
Tourism and Creative Industries	IRON MAN	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	332,000	111,676	39
Tourism and Creative Industries	Ironman Africa Championship	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,000,000	41,925	28
Tourism and Creative Industries	Jazz Afro Sundays	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,500,000	126,750	32
Parks and Beautification	Maintenance of trees,parks and flowerbeds projects	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,187,325	1,248,960	240
Waste Management	Metro Police	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	272,240	88,020	9
Tourism and Creative Industries	NMBM CYCLING AMBASSADORS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,500,000	695,580	46
Tourism and Creative Industries	PEOH Core Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,831,124	890,616	15
Tourism and Creative Industries	PRAAT LAUNCH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000	37,000	5
Tourism and Creative Industries	Rectification works to the main library,Govan Mbek	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,708,751	458,736	14
Tourism and Creative Industries	Script Talk	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	150,000	30,300	7
Tourism and Creative Industries	Shukuma Dance Festival	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	6,500	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Summerstrand Painting	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	29,056	2,400	2
Tourism and Creative Industries	Tourism and Cultural Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,065,650	571,130	96
Waste Management	Waste management litter picking project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,000,000	2,487,668	304
Waste Management	Wheely Bin Survey	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	162,396	68

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Newcastle							
Number of Projects	2					2,003,000		753,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Newcastle Waste Collection	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,003,000	561,510	132
Waste Management	Newcastle Waste Management phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,000	191,760	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.67
Department	Ngaka Modiri Molema							
Number of Projects	10					4,687,821		510,341
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning Maintenance of heritage site at Tswaing L	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	259,800	29,160	9
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ramotshere	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	259,800	55,080	17
Parks and Beautification	IG/Cleaning and Maintenance of heritage site at Ratlo	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	259,800	32,400	9
Parks and Beautification	IG/Cleaning and maintenance of heritage site at Ditso	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	259,800	35,640	11
Parks and Beautification	IG/Cleaning and maitenance of heritage site at Mahikenge	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	301,061	158,760	49
Parks and Beautification	IG/Ditsobotla Establishment and Maintenance of Ve	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,277,000	37,265	15
Parks and Beautification	IG/MahikengEstablishment and Maintenance of Vegatable Gard	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	310,120	49,687	20
Parks and Beautification	IG/Ramotshere Establishment and Maintenance of Vege	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	241,720	37,448	15
Parks and Beautification	IG/Ratlou Establishment and Maintenance of Vegetab	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc...	241,720	37,450	15
Parks and Beautification	IG/Tswaing Establishment and Maintenance of Vegeta	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,277,000	37,450	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.60
Department	Ngqushwa							
Number of Projects	4					762,000		233,664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG : EPWP Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	312,000	128,000	16
Coastal Management	IG: EPWP SEASONAL LIFE GUARDS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	150,000	63,964	7
Tourism and Creative Industries	IG: MAINTENANCE OF HERITAGE SITES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	11,200	8
Waste Management	IG: WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	200,000	30,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.53
Department	Ngwathe							
Number of Projects	1					401,280		68,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	401,280	68,960	8



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.48
Department	Nkandla							
Number of Projects	4							2,231,813
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/AGRICULTURAL COMMUNITY PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	198,528	116,228	6
Waste Management	IG/LANDFILL SITE	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	84,000	50,736	10
Waste Management	IG/TOWN CLEANERS PROJECT	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	773,285	445,910	50
Waste Management	nkandla town cleaning phase two	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,176,000	503,618	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.81
Department	Nkangala							
Number of Projects	3							6,118,967
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creative Arts and Culture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,794,000	2,674,489	30
Sustainable Land Based Livelihoods	Job Creation EPWP Rural development Agriculture	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,325,967	1,257,000	31
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,000	750,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Nketoana							
Number of Projects	1					500,000		118,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Nketoana Enviro 4	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	500,000	118,800	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.63
Department	Nkomazi							
Number of Projects	9					8,759,131		3,884,301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	NKLM Cleaning And Beautification Of Strategic Area	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	77,243	24,180	4
Waste Management	NKLM Cleaning Of Municipal Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	678,398	193,243	30
Parks and Beautification	NKLM Cleaning Of Parks And Cemeteries	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	115,239	30,224	5
Waste Management	NKLM Waste Management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,587,808	1,834,469	304
Parks and Beautification	Nkomazi Beautification of Strategic Areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	118,352	118,351	21
Waste Management	Nkomazi Cleaning of Health Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	159,786	129,623	23
Parks and Beautification	Nkomazi Cleaning of Municipality Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,705	202,889	36
Parks and Beautification	Nkomazi Parks and Cemetery	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,022	103,971	2
Waste Management	Nkomazi waste collection project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,700,579	1,247,352	221

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.27
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2							325,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	125,760	7,848	6
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	128,052	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.25
Department	Nongoma							
Number of Projects	4					6,970,050		1,397,789
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/KWAMANDLAKAZI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,615,000	176,000	41
Waste Management	IG/MATHENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,615,000	91,000	19
Waste Management	IG/OSUTHU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,615,000	108,000	22
Waste Management	MUNICIPAL CONTRACT 2017/2018	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,125,050	1,022,789	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ntabankulu							
Number of Projects	5					1,636,000		848,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Farm Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	210,000	13,200	3
Parks and Beautification	Greening and Beautification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,000	65,000	10
Waste Management	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	289,600	117,000	9
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	66,000	65,000	10
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,004,400	588,000	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Nyandeni							
Number of Projects	2					622,000		104,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Refuse removal	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	600,000	82,280	16
Waste Management	Nyandeni Temp Cleaners	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	22,000	22,000	18



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.07
Department	O.R.Tambo							
Number of Projects	12					13,532,168	3,107,878	291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	EPWP Office recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	603,020	47,520	8
Parks and Beautification	EPWP officers, captures and supervisors	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,415,500	264,000	21
Parks and Beautification	Grass Cutting	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	446,940	98,120	10
Parks and Beautification	IG/Ingquza Hill LM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	206,140	17
Parks and Beautification	IG/KSDLM Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	285,120	24
Parks and Beautification	IG/Mhlontlo Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,152,200	397,980	34
Parks and Beautification	IG/Nyandeni Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,026,200	308,880	34
Parks and Beautification	IG/PSJ Town Beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	782,200	289,080	24
Parks and Beautification	Inhouse cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	746,560	106,920	15
Parks and Beautification	Mqanduli AlienTree Removal	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	544,500	420,200	29
Waste Management	Regional Recylers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,820,648	540,918	51
Parks and Beautification	Sidwadweni WTW Sludge Cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	430,000	143,000	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		96.83
Department	Okhahlamba								
Number of Projects	6								4,727,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG Municipal Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	643,650	325,000	50	
Waste Management	IG Operation Xoshikati Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	500,000	461,986	72	
Waste Management	IG Waste Management Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	843,650	657,700	88	
Waste Management	IG/Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	509,904	87	
Parks and Beautification	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	740,000	271,000	37	
Waste Management	IG/Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	680,600	83	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		191.42
Department	Oudtshoorn							
Number of Projects	6					15,850,000	2,800,912	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	GREATER OUDT ENVIRONMENTAL AND BEAUTIFICATION	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	585,473	63
Parks and Beautification	GREATER OUDTS CLEANING OF STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,800,000	1,412,665	77
Parks and Beautification	IG/CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	439,639	41
Parks and Beautification	IG/MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,000,000	237,477	25
Parks and Beautification	IG/UPGRADING AND MAINTENACE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	118,794	12
Parks and Beautification	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	50,000	6,864	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.69
Department	Overberg							
Number of Projects	8					1,210,628	727,236	405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Environmental Mgt - Alien Vegetation Clearing	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	65,000	59,838	28
Tourism and Creative Industries	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	540,000	330,856	30
Tourism and Creative Industries	Fire,Rescue	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	325,000	154,550	26
Tourism and Creative Industries	LED/TOURISM - EVENTS PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	40,000	28,027	85
Tourism and Creative Industries	Led/Tourism - Events Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	64,000	58,277	69
Tourism and Creative Industries	Municipal Health - Education Project	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,500	30,805	150
Tourism and Creative Industries	RESORTS SEASONAL WORKERS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	88,128	38,420	15
Parks and Beautification	SOETMUISBERG / HEUNINGBERG PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	56,000	26,462	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		201.25
Department	Overstrand							
Number of Projects	21							5,029,568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	60,000	37,441	5
Waste Management	Cleaning of Community Halls and Taxi Ranks	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	96,455	4
Waste Management	EPWP Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	250,000	147,378	36
Waste Management	EPWP Hermanus parks, streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	450,000	334,914	21
Waste Management	EPWP Seasonal Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	50,177	66
Waste Management	Gansbaai Cleaning and Maintenance Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	450,000	123,361	13
Waste Management	Gansbaai Cleaning and Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	830,000	786,758	49
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	270,000	241,087	20
Waste Management	Hermanus Streets and Stormwater Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	208,000	168,943	12
Waste Management	IG/EPWP Cleaning of Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	45,912	23,728	2
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	280,000	210,959	10
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	162,549	16
Tourism and Creative Industries	IG/EPWP Community Mountain Bike Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	63,073	42,541	3
Tourism and Creative Industries	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	91,825	77,743	4
Tourism and Creative Industries	IG/EPWP Fernkloof Marshall Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	58,000	39,632	5
Waste Management	IG/EPWP Kleinmond Waste Management Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	302,336	201,093	18
Tourism and Creative Industries	IG/EPWP Tourism Ambassadors Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	86,537	46,177	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	76,629	64,610	5
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	162,256	147,207	5
Waste Management	Kleinmond Solid Waste and Cleaning Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	350,000	323,482	29
Waste Management	Kleinmond Solid Waste and Cleaning Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	495,000	297,475	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.56
Department	Pixley Ka Isaka Seme							
Number of Projects	2					643,053		387,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Environmental Management	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	433,053	199,970	17
Sustainable Land Based Livelihoods	Environmental Science Tecnicians	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	210,000	187,300	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		163.62
Department	Polokwane							
Number of Projects	16							23,927,293
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	234,949	30
Parks and Beautification	Game Reserve	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	200,000	107,340	14
Parks and Beautification	Grass cutting and tree felling	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	250,000	120,206	28
Tourism and Creative Industries	IG Bush Clearance on the Silicon to Game Reserve	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	382,669	306,157	27
Tourism and Creative Industries	IG General Cleaning of museums and Libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	271,000	148,010	9
Waste Management	IG General Cleaning of museums and Libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	420,000	86,009	12
Parks and Beautification	IG Rural Bush Clearance at reservoirs and plants	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	408,624	39,481	19
Parks and Beautification	IG Rural Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	412,994	13
Parks and Beautification	IG Rural Bush clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	141,696	25
Parks and Beautification	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	948,653	172
Parks and Beautification	Sport And Recreation Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	1,065,525	24
Waste Management	Street Cleaning Urban	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	981,746	287
Waste Management	Street Cleaning in Rural Areas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	289,680	133
Parks and Beautification	Upgrading of Environmental Education Centre	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	49,421	12
Waste Management	Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,895,000	4,835,758	412
Parks and Beautification	maintance of city parks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	77,553	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.05
Department	Port St Johns							
Number of Projects	2							3,276,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of PSJ Parks	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,775,000	1,138,963	97
Parks and Beautification	Beautification of PSJ Town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,501,000	616,500	67



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.64
Department	Prince Albert							
Number of Projects	2					829,500	403,197	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/EAC/PARKS	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	379,500	70,146	19
Waste Management	IG/EAC/Working on waste	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	450,000	333,050	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.59
Department	Ramotshere Moiloa							
Number of Projects	2					503,500		180,733
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Landfill Site Maintenance Programe	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	103,500	29,250	2
Waste Management	IG/Street Cleaning Programme 2018/19	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	400,000	151,483	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.82
Department	Rand West City							
Number of Projects	3					1,685,000		1,015,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG - Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	350,000	152,213	17
Parks and Beautification	IG/Parks Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	600,000	413,020	47
Waste Management	IG/Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	735,000	450,698	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.50
Department	Ratlou							
Number of Projects	4					3,995,500		811,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,997,000	218,310	63
Waste Management	Municipal Facilties Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	600,000	527,472	105
Waste Management	Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	998,500	17,328	4
Waste Management	Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	400,000	48,560	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.50
Department	Ray Nkonyeni							
Number of Projects	20							42,003,378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	CLeansing and Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,000	63,194	48
Tourism and Creative Industries	Facilities Cleaners	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	251,600	154,358	11
Coastal Management	GEZINSILA LABOUR AND PROTECTION	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,532,617	269,645	53
Parks and Beautification	IG/ Facilities Maintanance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	38,885	35
Parks and Beautification	IG/Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	200,000	127,765	54
Parks and Beautification	IG/Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	76,881	32
Waste Management	Refuse Removal	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	49,526	3
Parks and Beautification	Somnomo Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,117,495	84,274	8
Parks and Beautification	Sompisi Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,520,334	362,241	13
Parks and Beautification	South Coast Garden Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	100,000	38,982	19
Parks and Beautification	Stomp Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,925,415	227,554	11
Parks and Beautification	Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,190,600	559,458	54
Parks and Beautification	TOWN CLEANING	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	50,820	48,510	21
Parks and Beautification	Verge Cutting	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,190,600	673,272	44
Parks and Beautification	Verge Eskamanga	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	60,095	14
Parks and Beautification	Verge Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	37,047	12
Parks and Beautification	Verge Maintenance Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	12,723,896	1,060,320	13
Parks and Beautification	Verge Uniteam	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	73,988	15
Parks and Beautification	Verge- Isiqalo Building and Civil	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,000,000	56,682	10
Coastal Management	Zimenhle Beach Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	310,282	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.34
Department	Raymond Mhlaba							
Number of Projects	9							3,546,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG EPWP WASTE	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	630,000	392,130	46
Sustainable Land Based Livelihoods	IG RMLM CEMETERY CLEANERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	270,000	124,330	27
Parks and Beautification	IG: Greening and Beautification	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	60,000	56,529	31
Waste Management	IG: Waste Participants	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	135,336	126,630	68
Parks and Beautification	Mun Greening	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	128,800	120,960	12
Waste Management	Mun Waste Removal	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	242,560	181,800	29
Waste Management	RMLM WASTE PARTICIPANTS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,600,000	1,408,806	67
Sustainable Land Based Livelihoods	Raymond Mhlaba Cemeterys	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	210,000	203,010	64
Waste Management	Raymond mhlaba Waste	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	270,000	166,671	88

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.24
Department	Renosterberg							
Number of Projects	2					400,700		143,784
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of land fill site in Vanderkloof	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	150,000	123,984	26
Parks and Beautification	Rejnosterberg Cleaning Projects	Renosterberg	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	250,700	19,800	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Richmond							
Number of Projects	2					485,600		185,276
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Community Gardens for Sustainable Livelihoods	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	248,000	24,201	4
Parks and Beautification	IG/Street Cleaning and Beautification	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	237,600	161,075	38



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Richtersveld							
Number of Projects	2					420,000		22,950
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Coastal Management	Fish processing area	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	250,000	6,000	8
Waste Management	IG/Construct garden waste collection facilities	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	170,000	16,950	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.46
Department	Rustenburg							
Number of Projects	9							60,605,451
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintenance of the Rustenburg Taxi Ra	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,025,000	880,016	64
Parks and Beautification	Cooperatives for Cleaning and Maintanence of Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,000	769,838	60
Parks and Beautification	IG/ Cleaning and Maintanance of Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	961,697	59
Waste Management	IG/ Community Based Integrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,250,000	926,850	70
Sustainable Land Based Livelihoods	IG/Cleaning Maintenance of Rtb Bus	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	918,530	63
Waste Management	IG/Community Based Intergrated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	36,406,671	1,120,317	75
Waste Management	IG/Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,295,000	1,643,424	145
Sustainable Land Based Livelihoods	Operation and Maintenance of Waterval/Landfill Site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,678,780	65,218	15
Waste Management	Phunyeletso CBD Waste collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,000,000	1,678,244	145

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.05
Department	Sakhisizwe							
Number of Projects	1					1,400,000		275,216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Sakhisizwe Waste management	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,400,000	275,216	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.62
Department	Saldanha Bay							
Number of Projects	2					2,360,000		1,425,627
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IGWC 18/19 Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,900,000	1,193,127	115
Waste Management	WC 18/19 Domestic Cleaners	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	460,000	232,500	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.32
Department	Sedibeng							
Number of Projects	1					1,000,000		493,287
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Sedibeng CBD Cleaning Beautification	Sedibeng	GP	Sedibeng (DC42)	Midvaal (GT422)	1,000,000	493,287	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Sekhukhune							
Number of Projects	3					812,177		568,345
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	169,884	141,570	13
Sustainable Land Based Livelihoods	IG Sekhukhune Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni...	548,856	370,260	43
Sustainable Land Based Livelihoods	IG Sekhukhune Fire Fighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	93,437	56,515	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.06
Department	Senqu							
Number of Projects	1					150,000		81,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Slangbos eradication	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	150,000	81,032	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.36
Department	Setsoto							
Number of Projects	3					3,598,064		1,234,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	SETSOTO CLEANIG CAMPAIGN PROGRAMME	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	581,064	298,936	78
Parks and Beautification	Setsoto Cleaning and Greening programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,517,000	113,990	56
Waste Management	Setsoto Door to Door Waste Removal 17/18	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,500,000	821,216	61



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.75
Department	Siyancuma							
Number of Projects	2					621,660	604,400	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	2018/19 Siyancuma Cleening And Greening	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	578,700	578,700	160
Parks and Beautification	Cleaning and greening	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	42,960	25,700	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.95
Department	Sol Plaatjie							
Number of Projects	4							18,687,607
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	CBD TAXI RANK 2016	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	105,247	11
Waste Management	IG/ Sol Plaatje Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	7,001,002	5,355,273	425
Parks and Beautification	Special Cleaning Team	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	151,700	21
Waste Management	Upgrading of landfill Sol plaatjie	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,686,605	322,580	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.47
Department	Stellenbosch							
Number of Projects	37					39,129,425	20,979,498	924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	AREA CLEANING CBD 2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,658,341	108,163	30
Parks and Beautification	AREA CLEANING_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,880,000	694,173	185
Parks and Beautification	BIOMASS REDUCTION_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	178,790	9
Parks and Beautification	Biomass Reduction Project _2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	126,470	126,470	9
Waste Management	CBD Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,017,234	1,923,527	34
Parks and Beautification	CHIPPER PROJECT_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	228,000	110,191	12
Parks and Beautification	Cleaning of Open Erven FQ/SM 67/18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,884	13,884	8
Parks and Beautification	ECO OFFICER_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	44,137	1
Waste Management	ENKANINI CLEANING_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,168,000	547,794	88
Parks and Beautification	Eco Officer_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	41,351	41,350	1
Parks and Beautification	Enkanini Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,762,458	1,762,458	94
Tourism and Creative Industries	Halls_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,213,750	1,213,750	5
Waste Management	IG_Area Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,990,326	10,459,671	188
Parks and Beautification	IG_CEMETERIES_EPWP_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	99,313	6
Parks and Beautification	IG_Cemeteries_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	111,260	111,259	10
Parks and Beautification	IG_Cleaning and Greening_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	666,139	666,139	14
Parks and Beautification	IG_DROUGHT ELEVATION_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	223,644	15
Sustainable Land Based Livelihoods	IG_Fire Disaster_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	151,514	151,514	9
Sustainable Land Based Livelihoods	IG_INTERGRATED FIRE MANAGEMENT 2018 2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	209,676	12
Parks and Beautification	IG_JONKERSHOEK CLEANING 2018 2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	25,573	4
Parks and Beautification	IG_MILLION TREES_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	185,618	16
Parks and Beautification	IG_PARKS AND RIVERS FRANSCHHOEK	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	96,970	9
Parks and Beautification	IG_PARKS AND RIVERS STELLENBOSCH	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	173,871	25
Parks and Beautification	IG_Parks_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	46,864	28,644	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Rivers_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,640	4,000	9
Parks and Beautification	IG_SPORTS_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	237,600	125,008	8
Parks and Beautification	IG_Sports_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	86,658	57,772	7
Parks and Beautification	Intergrated fire management_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	177,635	177,635	11
Parks and Beautification	Invasive Alien Clearing 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	353,034	294,495	20
Waste Management	Jonkershoek Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	109,196	88,833	8
Parks and Beautification	Ornamental Horticulture	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	274,376	230,290	16
Parks and Beautification	PLANTATION MONITORS_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	254,581	13
Parks and Beautification	Park Wardens 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	82,587	69,437	4
Parks and Beautification	Parks And Rivers Cleaning 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	4,090	3
Parks and Beautification	Plantation monitors_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	279,466	279,466	21
Parks and Beautification	REHABILITATION_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	117,200	73,710	8
Sustainable Land Based Livelihoods	Rehabilitation Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	141,843	123,601	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.08			
Department	Steve Tshwete										
Number of Projects	11					49,652,366	26,804,098	460			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created			
Parks and Beautification	Develop Park at Pongola Street Phase 2	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	500,000	500,000	6			
Waste Management	Extension of Landfill site	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,912,764	3,176,355	13			
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,858,100	10,564,817	112			
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	8,362,940	4,853,600	65			
Parks and Beautification	I/G Bicycle and Run Lanes	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,300,000	1,300,000	35			
Waste Management	I/G Litter Picking/Street Cleaning	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,082,682	907,334	45			
Parks and Beautification	IG/Beautification Of Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,200,000	28,500	8			
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,280,000	2,399,054	10			
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,255,880	1,158,018	41			
Parks and Beautification	Seasonal Workers	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	8,300,000	1,316,424	118			
Parks and Beautification	Upgrade van Blerk Plein Phase 2	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	599,996	7			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.72
Department	Sundays River Valley							
Number of Projects	2					1,900,000		552,175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Eco City In Kirkwood	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	900,000	318,968	33
Parks and Beautification	IG/Eco Communities in Sundays River	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,000,000	233,206	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.68
Department	Swartland							
Number of Projects	17							6,067,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IGWC 17/18 Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	67,387	51
Parks and Beautification	IGWC 17/18 Cleaning of cemeteries and open areas	Swartland	WC	West Coast (DC1)	Swartland (WC015)	132,500	91,685	19
Parks and Beautification	IGWC 17/18 Maintenance Side Walks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	70,000	61,320	54
Waste Management	IGWC 17/18 Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	18,840	4
Parks and Beautification	IGWC 17/18 Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	45,000	21,160	4
Waste Management	IGWC 17/18 One Man Contracts	Swartland	WC	West Coast (DC1)	Swartland (WC015)	3,600,000	109,180	10
Waste Management	IGWC 17/18 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	7,636	4
Waste Management	IGWC 17/18 Supervise of Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	50,000	42,720	11
Parks and Beautification	IGWC 17/18 Supervision of Play Parks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	50,000	10,320	2
Parks and Beautification	IGWC 18/19 Cleaning Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	397,500	206,295	21
Parks and Beautification	IGWC 18/19 Cleaning Rivers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	412,500	150,970	11
Parks and Beautification	IGWC 18/19 Maintain Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,000	57,530	4
Parks and Beautification	IGWC 18/19 Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	135,000	55,873	4
Waste Management	IGWC 18/19 One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	522,000	451,485	9
Waste Management	IGWC 18/19 Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,000	33,426	4
Waste Management	IGWC 18/19 Supervise Refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	247,500	181,114	13
Parks and Beautification	IGWC 18/19 Supervision Play Parks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,000	32,729	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.34	
Department	Swellendam								
Number of Projects	12							2,203,300	999,830
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning of Informal Settlement Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	68,800	4,500	9	
Waste Management	IG/Cleainig of informal Settlement Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	63,600	51,000	6	
Sustainable Land Based Livelihoods	IG/Cleaning of Offices Swellendam	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	112,200	31,300	6	
Waste Management	IG/Parks, Public Open Space	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	302,400	218,700	37	
Parks and Beautification	IG/Parks, Public Open Space, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	363,000	86,600	26	
Sustainable Land Based Livelihoods	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	105,600	17,500	12	
Parks and Beautification	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	105,600	61,800	8	
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	132,000	90,900	12	
Waste Management	IG/Routine Waste Removal, Swellendam Area	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	130,800	37,500	10	
Waste Management	Narysec Water and Waste Water Phase 1	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	520,000	338,880	13	
Waste Management	SWD MUN SUB CONTRACTORS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	199,300	24,400	22	
Parks and Beautification	SWD MUN Sub Contractors	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	100,000	36,750	7	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.02
Department	Thaba Chweu							
Number of Projects	5					3,139,430	1,204,720	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	134,200	113,040	24
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	237,600	67,500	10
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,073,315	815,560	45
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,073,315	181,620	43
Parks and Beautification	Water and Sanitation	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	621,000	27,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.94
Department	Thabazimbi							
Number of Projects	6					1,807,521		371,105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG - Litter Picking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	320,080	29,920	20
Parks and Beautification	IG-Bush Clearing	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	281,427	78,940	14
Parks and Beautification	IG-Cleaning of Libraries	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	472,706	90,677	17
Waste Management	IG-Litter Picking and Waste Management	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	588,867	50,330	9
Parks and Beautification	IG-Thabazimbi Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	60,760	49,078	13
Parks and Beautification	IG-Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	83,680	72,160	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.95
Department	Thabo Mofutsanyana							
Number of Projects	2					1,638,190		1,447,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Thabo Mofutsanyana Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	458,190	293,400	52
Waste Management	Thabo Mofutsanyana DM Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	1,180,000	1,154,440	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.94
Department	Theewaterskloof							
Number of Projects	27					4,650,176	1,323,093	475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	GRABOUW THUSONG SERVICE CENTRE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	85,000	18,483	2
Sustainable Land Based Livelihoods	CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	80,000	40,178	8
Sustainable Land Based Livelihoods	Caledon Alien Clearing:	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,000	58,408	9
Sustainable Land Based Livelihoods	Caledon Landfill	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	49,894	8
Parks and Beautification	Grabouw River Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	85,000	17,776	3
Sustainable Land Based Livelihoods	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,600	19,392	4
Waste Management	IG/CALEDON CLEANING OF STORMWATER SYSTEMS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	165,600	79,922	67
Waste Management	IG/CALEDON LANDFILL	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	205,700	77,416	8
Parks and Beautification	IG/Caledon Alien Clearing	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	156,200	36,138	2
Parks and Beautification	IG/Caledon Cleaining of Sidewalks and Public Garde	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,400	33,734	7
Parks and Beautification	IG/Caledon Cleaning of the Botanical Gardens	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	105,600	32,168	3
Parks and Beautification	IG/CaledonBotriver Cleaning of Municipal Cemtries	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,400	36,663	6
Waste Management	IG/GRABOUW MANAGEMENT OF SOLID WASTE AND TRANSFER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	248,400	115,014	80
Parks and Beautification	IG/GREYTON Area Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	138,000	54,687	59
Waste Management	IG/RIVIERSONDEREND TRAINING IN WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	4,000	4,000	39
Waste Management	IG/Riviersonderend and Caledon Transfer Station	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	316,800	95,467	10
Sustainable Land Based Livelihoods	IG/Tesselaarsdal Design	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,629,244	77,992	17
Sustainable Land Based Livelihoods	IG/VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,000	30,401	5
Parks and Beautification	IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	40,248	96
Sustainable Land Based Livelihoods	IG/VILLIERSDORP Solid Waste Management	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,480	32,825	6
Parks and Beautification	IG/Villiersdorp Cleaning of Parks And Gardens	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	156,800	75,346	5
Parks and Beautification	IG/Villiersdorp Street Cleaning	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	155,232	78,477	6
Waste Management	IG/Villiersdorp Waste Removal	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	253,000	113,524	10
Waste Management	IG/Villiersdorp Water and Sewerage Purification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	62,720	26,260	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	VILLIERSDORP CLEANING OF INFORMAL AREAS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	25,149	4
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,000	22,018	3
Parks and Beautification	VILLIERSDORP CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	53,000	31,512	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.61
Department	Thembelihle							
Number of Projects	3					820,000		175,591
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - CLEANING @ MUNICIPALITY	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	90,000	37,700	22
Sustainable Land Based Livelihoods	IG/CLEANING CLEARING AND MECHANICS OF BUILDINGS	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	430,000	124,155	36
Sustainable Land Based Livelihoods	STADIUM TOILETS FIXING	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	300,000	13,736	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Thembisile Hani							
Number of Projects	4					2,682,046		1,019,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,144,029	503,280	82
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	597,050	233,280	23
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	475,850	128,590	20
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	465,117	154,810	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.36
Department	Thulamela							
Number of Projects	8							22,480,076
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela Refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,259,848	966,306	163
Waste Management	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,002,186	326,545	86
Waste Management	IG Thulamela Intergrated Environmental management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,788,040	380,922	62
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,430,002	803,296	146
Waste Management	IG- Thulamela intergrated	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	926,049	84
Parks and Beautification	IG-Thulamela horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	1,279,551	172
Waste Management	IG-Thulamela refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	1,722,812	218
Waste Management	IG-Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,000,000	1,472,765	179



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.79
Department	Tlokwe and Ventersdorp							
Number of Projects	18					6,284,561	1,172,602	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Administrative project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	60,000	41,824	7
Sustainable Land Based Livelihoods	Agricultural Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	126,000	20,705	3
Parks and Beautification	Agricultural Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	93,700	34,693	3
Parks and Beautification	Cemeteries Maintenance	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	234,540	38,552	6
Parks and Beautification	Cemeteries Maintenance Tlokwe and Ventersdorp req	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	365,600	60,661	12
Parks and Beautification	Cleaning and Maintenance of Taxi Rank	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	150,740	87,048	9
Parks and Beautification	Cleaning of Parks and Nurseries	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	737,600	111,201	25
Parks and Beautification	Cleaning of Sports Facilities	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	31,886	7
Parks and Beautification	Cleaning of pavements	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	43,218	10
Parks and Beautification	Creation of Parks,Municipal Heritage Parks, CBD	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	696,960	52,540	23
Waste Management	Environmental and Waste Management Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	464,640	90,991	17
Parks and Beautification	Environmental and Waste Management Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	204,100	63,660	10
Sustainable Land Based Livelihoods	Fire Fighting project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,483,341	170,706	15
Parks and Beautification	Maintenance of Halls	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	204,100	66,327	8
Parks and Beautification	Maintenance of Halls	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	193,600	29,775	7
Parks and Beautification	Maintenance of JB Marks Parks and Cemeteries	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	489,460	174,164	25
Parks and Beautification	Maintenance of Municipal Building and Gardens	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	212,960	21,109	10
Sustainable Land Based Livelihoods	Maintenance of Taxi Rank	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	180,020	33,542	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.37
Department	Tsantsabane							
Number of Projects	1					1,000,000		371,313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Beautification Tsantsabane	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,000,000	371,313	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.23
Department	Tswaing							
Number of Projects	4					3,760,028		1,036,484
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG Tswaing Waste Management (68186)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,200,000	310,719	29
Waste Management	IG/ TSwaing Waste Services (41897)	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	800,000	445,698	45
Sustainable Land Based Livelihoods	IG/Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	102,000	47,454	2
Waste Management	IG/Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,658,028	232,613	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	3					3,165,000		377,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	265,000	100,800	14
Parks and Beautification	Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,650,000	204,120	27
Sustainable Land Based Livelihoods	Cleaning of Cemeteries	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	250,000	72,960	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.21
Department	Ubuhlebezwe								
Number of Projects	2						350,880	229,647	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	150,000	142,599	23	
Waste Management	IG/Waste Removal	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,880	87,048	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.71
Department	Ugu							
Number of Projects	5					11,001,000		1,844,854
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ITHUBALETHU GRASS CUTTING PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,600,000	140,250	48
Sustainable Land Based Livelihoods	IG/Madlala Food Production	Ugu	KN	Ugu (DC21)	Umzumbe (KZN213)	638,400	296,394	40
Sustainable Land Based Livelihoods	IG/Moringa Herbs Production Project	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	166,000	30,360	21
Sustainable Land Based Livelihoods	ITHUBALETHU GRASSCUTTING 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	5,000,000	1,050,100	351
Parks and Beautification	lthubalethu	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,596,600	327,750	95

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.60
Department	Ulundi							
Number of Projects	9					4,346,638	2,579,925	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	183,356	40,500	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,860	240,240	13
Waste Management	CBD Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	372,500	259,200	16
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	492,418	252,120	15
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,145,531	526,592	33
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	602,994	424,424	35
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	403,979	400,048	30
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	250,000	219,912	20
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	295,000	216,889	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.00
Department	Umdoni							
Number of Projects	1					333,333		48,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Umdoni Invasive Plants Removal	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	333,333	48,000	24



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.41
Department	Umgungundlovu							
Number of Projects	1					499,000	267,127	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Mpophomeni Sanitation Education Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	499,000	267,127	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	Umkhanyakude							
Number of Projects	1					1,022,000		227,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/ UMKHANYAKUDE CLEANING SERVICES	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,022,000	227,190	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	5					1,094,333		622,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	180,000	161,206	24
Parks and Beautification	Grasscutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	300,000	249,975	25
Waste Management	Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	344,333	179,649	14
Waste Management	Refuse collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	70,000	22,255	3
Parks and Beautification	fire and rescue	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	9,555	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		181.64
Department	Umvoti							
Number of Projects	4					9,047,381	2,722,608	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	905,002	369,845	15
Waste Management	IG/Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,622,379	1,012,143	40
Waste Management	Umvoti Awareness Educators	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	540,837	16
Parks and Beautification	Umvoti Parks	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	2,520,000	799,783	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.72
Department	Umzimvubu							
Number of Projects	7							5,862,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Municipal Offices	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	740,000	159,720	10
Parks and Beautification	EPWP SUPERVIORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	76,032	6
Parks and Beautification	General Horticulture and Maintenance I/G	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	495,495	64
Sustainable Land Based Livelihoods	I/G Environmental Educators	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	228,096	18
Parks and Beautification	IG/Auxiliary Services	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	337,645	23
Waste Management	IG/Food For Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,872,000	919,720	97
Waste Management	IG/Street cleaning and Town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	841,951	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.25
Department	Umzinyathi							
Number of Projects	4					4,027,201		1,367,082
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Practice	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	2,001,801	310,878	56
Parks and Beautification	IG/Grass Cutting And Environmental Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	520,000	69,327	13
Sustainable Land Based Livelihoods	IG/JabavuNgonini Land Care Project	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	1,355,400	957,789	83
Sustainable Land Based Livelihoods	IG/Siyazama Craft Co -operative	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni ..	150,000	29,088	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.87
Department	Umzumbe							
Number of Projects	4					2,983,500		557,491
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Waste Management 2018/19	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	378,000	167,904	9
Waste Management	IG/Umzumbe Waste and Greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	813,500	44,000	15
Waste Management	IG/Umzumbe Waste and Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	792,000	235,400	47
Waste Management	Umzumbe Waste Managment	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	110,187	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.23
Department	Uthungulu							
Number of Projects	5					4,619,314		3,034,116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/DISASTER AND FIRE PREVENTION FIELD WORKERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni ..	2,059,200	1,102,880	92
Sustainable Land Based Livelihoods	IG/EPWP AIR QUALITY MANAGEMENT	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	97,697	36,844	3
Sustainable Land Based Livelihoods	IG/EPWP AMAKHA ESSENTIAL OILS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni ..	516,570	350,935	24
Sustainable Land Based Livelihoods	IG/EPWP FIRE FIGHTER	Uthungulu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	302,347	247,027	14
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,643,500	1,296,430	65



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.90
Department	Vhembe							
Number of Projects	2					2,307,022		123,995
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Vhembe Invasive Plants Removal	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,092,022	55,994	28
Waste Management	IG-Vhembe bush clearing 2018/19	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,215,000	68,001	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6							5,431,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,836,280	458,592	57
Waste Management	CLEANING OF ROADS AND PAVEMENTS PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	506,880	102,528	20
Waste Management	Cleaning of Halls; Offices and Municipal facilitie	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	836,352	328,032	58
Waste Management	ELECTRICAL CLEANING PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	184,408	60,576	8
Waste Management	WASTE MANAGEMENT PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,520,640	541,440	76
Waste Management	WATER AND SANITATION PHASE2	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	546,880	138,432	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.25
Department	Walter Sisulu							
Number of Projects	2					7,601,989		883,929
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Gariep Pick It Up B	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,542,489	669,288	66
Parks and Beautification	IG/WM Cleaning Campaign	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	6,059,500	214,641	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.98
Department	West Coast							
Number of Projects	11					1,293,510	640,847	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 18/19 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	375,000	106,622	38
Coastal Management	IGWC/17/18 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	50,000	29,638	10
Waste Management	IGWC/17/18 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	2,500	1,697	2
Sustainable Land Based Livelihoods	IGWC/17/18 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	100,000	95,324	11
Coastal Management	IGWC/18/19 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	200,000	150,107	11
Waste Management	IGWC/18/19/WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	50,000	10,055	3
Sustainable Land Based Livelihoods	IGWC/18/19WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	300,000	109,241	10
Sustainable Land Based Livelihoods	IGWC17/18 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	128,510	74,694	30
Sustainable Land Based Livelihoods	IGWC17/18 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	67,500	58,375	2
Tourism and Creative Industries	WC 17/18 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	5,000	2,715	1
Tourism and Creative Industries	WC 18/19 Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	15,000	2,376	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	4					2,633,400		245,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agri parks	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	1,123,400	78,800	14
Sustainable Land Based Livelihoods	Nursery Project	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	750,000	62,400	12
Parks and Beautification	Parks maintenance	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	40,000	9
Parks and Beautification	Tree Planting	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	610,000	64,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.84
Department	Witzenberg							
Number of Projects	21					6,663,827	1,968,852	240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	After Hours Business street clean3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	343,935	119,261	14
Waste Management	After hours business street clean 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	368,784	76,982	13
Sustainable Land Based Livelihoods	Cashiers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	330,000	38,784	11
Sustainable Land Based Livelihoods	Cert Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	182,160	50,298	5
Sustainable Land Based Livelihoods	Cleaning Cemeteries 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	132,463	48,844	7
Sustainable Land Based Livelihoods	Cleaning Rivers 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	82,646	30,421	3
Waste Management	Cleaning of Public Toilets II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	181,350	39,390	5
Waste Management	Cleaning of Witzenberg streets 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	251,126	23
Sustainable Land Based Livelihoods	Cleaning of rivers 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	94,637	20,543	3
Parks and Beautification	Cleaning open spaces 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	447,491	124,230	15
Parks and Beautification	Cleaning open spaces and parks 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	414,553	96,980	16
Sustainable Land Based Livelihoods	Controlling stray animals 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	127,018	7
Sustainable Land Based Livelihoods	EPWP Structural Fire Fighters	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,219,575	260,176	10
Parks and Beautification	Green Clean Dennebos 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	435,000	73,568	17
Parks and Beautification	Green clean Dennebos 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	288,000	155,863	18
Parks and Beautification	Landscaping 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	369,290	133,562	14
Parks and Beautification	Landscaping Programme 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	412,623	107,868	17
Sustainable Land Based Livelihoods	Life guards 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	21,331	10
Parks and Beautification	Putting up Secure Fencing	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	9,500	3,878	2
Waste Management	Waste Ambassadors	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	335,320	52,964	21
Parks and Beautification	Youth Placement Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	136,500	135,763	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.36
Department	Xhariep							
Number of Projects	2					2,404,580		499,780
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	1,694,580	117,650	84
Waste Management	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	710,000	382,130	78

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.90
Department	Zululand							
Number of Projects	1							745,388
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Provision of Cleaning and Gardening Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	745,388	596,480	35



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	2							692,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Eracting of sign boards in sensitive areas and pro	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	325,000	201,600	31
Waste Management	Waste Collection and Street Cleaning	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	367,667	37,400	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.76
Department	eMadlangeni							
Number of Projects	6					860,000	413,880	135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	50,000	21,600	20
Tourism and Creative Industries	IG/Beautification of Balele Caravan and Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	350,000	142,500	31
Sustainable Land Based Livelihoods	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	60,000	19,440	17
Parks and Beautification	IG/Emadlangeni Community Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	150,000	91,200	20
Parks and Beautification	IG/Utrecht Parks	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	200,000	115,140	27
Parks and Beautification	IG/Utrecht Parks and Garden	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	50,000	24,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.99
Department	eThekwini Metro							
Number of Projects	15							262,117,969
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	4V-33462 KwaMashu G Freedom Park	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,423,432	201,297	7
Sustainable Land Based Livelihoods	Buffelsdraai	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,701,424	702,716	54
Waste Management	DSW LITTER PICKING (NORTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,000,000	1,087,641	171
Sustainable Land Based Livelihoods	Green Corridor	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,143,848	1,113,380	63
Waste Management	IG/Cleaning Service Cornubia Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	950,000	481,252	24
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	112,092,705	20,859,834	1,200
Waste Management	IG/Urban Management Zone	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,000,000	2,547,069	101
Waste Management	Litter Picking DSW (SOUTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000,000	447,207	78
Parks and Beautification	New Germany nature reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,719,554	37,412	4
Parks and Beautification	Ngonweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	285,838	42,024	12
Parks and Beautification	Ntshongweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	319,971	49,278	25
Parks and Beautification	Paradise Valley Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	570,290	148,156	39
Parks and Beautification	Roosefontein Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	486,179	128,562	54
Parks and Beautification	Sihlanzimvelo Stream cleaning project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	10,000,000	3,892,862	172
Parks and Beautification	Working for Ecosystems	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,424,725	10,466	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.15
Department	uMfolozi							
Number of Projects	2					2,835,312		1,170,795
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	IG / UMFOLOZI FACILITY MAINTANANCE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	810,000	535,640	88
Parks and Beautification	IG/UMFOLOZI FACILTY MAINTANANCE	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	2,025,312	635,155	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.48
Department	uMhlabuyalingana							
Number of Projects	4					9,706,302		5,249,323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,429,302	2,557,265	123
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,000,000	719,334	77
Parks and Beautification	UMhlabuyalingana General Workers	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,730,000	577,872	53
Parks and Beautification	Umhlabuyalingana Parks Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,547,000	1,394,852	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.25		
Department	uMhlathuze									
Number of Projects	6					5,317,563	2,547,992	126		
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created		
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,723,956	842,020	41		
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	282,078	166,440	7		
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	339,638	171,615	8		
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	278,438	224,532	11		
Parks and Beautification	Parks beautification-Arboriculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,384,767	432,518	24		
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,308,686	710,868	35		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.90
Department	uMlalazi							
Number of Projects	7					6,387,148		3,034,894
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	211,880	15,054	3
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,756,790	789,600	160
Sustainable Land Based Livelihoods	I/G Umlalazi Fire Prevention and Protection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	288,010	215,515	24
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,009,820	1,260,050	165
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,723,020	587,424	137
Waste Management	Umlalazi Waste Collection and Transportation	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	147,628	117,301	17
Sustainable Land Based Livelihoods	Weed Eradication	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	250,000	49,950	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					700,000		116,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Siyazibambela project	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	700,000	116,220	31



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.15
Department	uMshwathi							
Number of Projects	1					788,439		176,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	788,439	176,465	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.21
Department	uMzimkhulu							
Number of Projects	11							6,800,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Barnabas Agri Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	19,634	6
Waste Management	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,817,280	745,782	80
Sustainable Land Based Livelihoods	IG/Isibane Agricultural Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	112,320	49,692	8
Sustainable Land Based Livelihoods	IG/Masakhane Poultry Project	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	112,500	23,998	5
Sustainable Land Based Livelihoods	IG/Sakhimpilo Vegetable Crop	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	85,000	31,512	5
Sustainable Land Based Livelihoods	IG/Ubumbano Agricultural Project	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,520	31,451	4
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	1,547,603	330
Sustainable Land Based Livelihoods	Kwenzakufani Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	16,848	5
Sustainable Land Based Livelihoods	Selulele Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	11,999	4
Parks and Beautification	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	120,000	61,384	4
Sustainable Land Based Livelihoods	Upper Eastlands	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	170,000	44,723	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	uPhongolo							
Number of Projects	4							1,211,865
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Waste Management	Comunity EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	900,000	130,356	23
Sustainable Land Based Livelihoods	IG/Cattle farming ward 06	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	103,955	25,922	1
Sustainable Land Based Livelihoods	IG/Cattle farming ward 15	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	103,955	16,184	2
Sustainable Land Based Livelihoods	IG/Goat farming	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	103,955	34,816	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	!Kheis							
Number of Projects	1					50,000		15,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Data Capturer/Admin	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	50,000	15,750	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.27
Department	AbaQulusi							
Number of Projects	4					2,761,580		1,564,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	AbaQulusi Ward Committee	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,600,000	1,502,000	226
Expansion (NEW) Programme	IG/Human Resources Admin assistance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	30,000	1,050	1
EPWP Support Programme	IG/Recreational Sport Facilities Programme	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	41,580	3,150	3
Expansion (NEW) Programme	Temporary LED Clerks	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	90,000	58,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Albert Luthuli							
Number of Projects	1					20,000,000		3,197,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,000,000	3,197,880	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.20
Department	Alfred Duma							
Number of Projects	4					4,413,775		1,756,712
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	308,160	156,307	9
Community Safety Programme	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	261,529	63,219	9
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,138,646	564,302	53
Community Safety Programme	MUNICIPAL SECURITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,705,440	972,884	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo								
Number of Projects	1						350,000	235,500	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni .	350,000	235,500	10	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.00
Department	Amahlathi							
Number of Projects	1					43,148		10,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Social services programme	IG:Data Captures	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	43,148	10,500	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Amajuba							
Number of Projects	2					607,570		304,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG /Amajuba Care givers programme 2017/18	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	57,570	57,570	29
Home Community Based Care Programme (HCBC)	IG :Amajuba Care givers programme 2018/2019	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	550,000	247,095	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		210.24
Department	Amathole							
Number of Projects	4							749,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG:Home Based Care	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	187,452	65,600	24
Expansion (NEW) Programme	Experiential Learners	Amathole	EC	Amathole (DC12)	Great Kei (EC123)	202,500	156,550	62
Expansion (NEW) Programme	IG EPWP Data Capturers	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	174,000	101,930	4
EPWP Support Programme	IG:DATA CAPTURERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	186,000	72,600	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.86
Department	Beaufort West							
Number of Projects	3					433,843		283,393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Call Centre	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	156,000	67,080	6
Expansion (NEW) Programme	IG Data Capture and Administrator	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	115,543	107,593	2
Community Safety Programme	IG LAW ENFORCEMENT	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,300	108,720	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.26
Department	Bergrivier							
Number of Projects	6					663,050		547,618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA CAPTURER	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	70,650	48,381	1
Community Safety Programme	FIRE FIGHTING AND DIASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	140,600	137,116	7
Expansion (NEW) Programme	IGWC17-18 DATA CAPTURING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	32,400	23,270	1
Community Safety Programme	IGWC17-18 LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	125,000	77,300	15
Community Safety Programme	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	234,400	220,827	16
Expansion (NEW) Programme	WC 17/18 ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	40,723	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Big 5 Hlabisa							
Number of Projects	1					800,000	295,680	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	security and safety	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	800,000	295,680	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	2					4,550,200		840,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG: Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,900,200	435,420	53
Community Safety Programme	IG:Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,650,000	404,640	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.43
Department	Blue Crane Route							
Number of Projects	2					160,593	35,733	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administartion	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	45,833	12,500	1
Expansion (NEW) Programme	IG/EPWP Administration 2018	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	114,760	23,233	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.09
Department	Bojanala							
Number of Projects	11					7,623,100	2,402,060	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
EPWP Support Programme	(85160) BPDM INTERNS	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,452,000	168,300	10
Community Safety Programme	A RE PHUTENG BASHA	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	166,320	96,941	8
Community Safety Programme	BPDM TSHEDZA SECURITY COMPANY	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,884,000	1,501,685	70
Home Community Based Care Programme (HCBC)	COMMUNITY ANSWER	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	50,490	4
Expansion (NEW) Programme	EPWP DATA CAPTURE	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	77,900	37,514	1
Home Community Based Care Programme (HCBC)	IG/Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	100,000	11,934	2
Community Safety Programme	IG/Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	40,000	18,069	3
Home Community Based Care Programme (HCBC)	IPELENG BAGODI	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	308,880	225,562	17
Home Community Based Care Programme (HCBC)	PHEDISO HOME BASED CARE	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	23,760	6,059	1
Home Community Based Care Programme (HCBC)	RE KA KGONA COMMUNITY CENTRE	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	285,120	214,819	19
Early Childhood Development (ECD)	THARI MMELEGI ORPHANAGE HOME	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	166,320	70,686	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		205.68
Department	Breede Valley							
Number of Projects	18					9,276,365	2,280,247	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP WARD ADMINISTRATORS	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	51,315	6
Community Safety Programme	EPWP Waste Water Treatment Clerks	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	82,800	77,550	4
Social services programme	IG EPWP Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	82,800	29,700	3
Expansion (NEW) Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	104,114	3
Expansion (NEW) Programme	IG EPWP Data Capturers and Administration	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	46,475	3
Expansion (NEW) Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	85,470	2
Community Safety Programme	IG EPWP Emergency Communication	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	240,000	56,782	5
Community Safety Programme	IG EPWP Emergency, Communcations Operations	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	600,000	7,920	3
Expansion (NEW) Programme	IG EPWP Finance Assets Clerk	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	165,000	139,150	9
Expansion (NEW) Programme	IG EPWP Finance Clerk Learnership	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	250,315	85,470	6
Community Safety Programme	IG EPWP Firebreak and Ground Clearing Crew	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	414,000	46,365	7
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	286,033	25
Community Safety Programme	IG EPWP Law Enforcement	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	262,746	15
Expansion (NEW) Programme	IG EPWP Library Facilities	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	219,450	56,760	3
Community Safety Programme	IG EPWP Security Guard	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,000,000	528,594	26
Expansion (NEW) Programme	IG EPWP Ward Administrators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	360,000	223,215	9
Expansion (NEW) Programme	OWN EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	64,295	3
Expansion (NEW) Programme	OWN EPWP Finance Data Capturers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	462,000	128,293	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		242.42
Department	Buffalo City Metro							
Number of Projects	4					21,000,000		5,667,301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Amalinda Housing	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	38,356	14
Expansion (NEW) Programme	BUFFALO CITY INTERNS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	4,297,977	63
Community Safety Programme	BUFFALO CITY REVATILAZATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	1,139,600	31
Social services programme	IG: Pirie Mission Food Security Program	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	191,368	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.14
Department	Bushbuckridge							
Number of Projects	4					19,426,193	2,494,044	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	BUSHBUCKRIDGE SAFETY MONITORS PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,500,000	760,420	60
Expansion (NEW) Programme	DATA CAPTURES	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	39,600	4
Community Safety Programme	MAFOKO SECURITY PATROLS (PTY) LTD	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,098,246	98,240	30
Community Safety Programme	TSHAU SECURITY (PTY) LTD	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,669,547	1,595,784	178

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.26
Department	Cape Agulhas							
Number of Projects	11							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data collector and Project officer	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	137,000	74,538	2
Expansion (NEW) Programme	IG/EPWP DATA CAPTURES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	120,500	57,317	3
Expansion (NEW) Programme	IG/LAW ENFORCEMENT AND SQUATTER CONTROL	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	93,000	34,541	3
Community Safety Programme	IG/LAW ENFORCEMENT PROJECT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	385,700	206,039	12
Expansion (NEW) Programme	IG/YOUTH DEVELOPMENT WORKERS IN CAM AREA	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	102,000	50,146	4
Expansion (NEW) Programme	OFFICER: CAM STORES	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	30,600	20,906	1
Expansion (NEW) Programme	WASTE MANAGEMENT OFFICE DATA COLLECTOR	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	27,068	27,068	2
Expansion (NEW) Programme	WC033-01 LS YOUTH DEVELOPMENT	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	36,000	27,632	3
Expansion (NEW) Programme	WC033-01 MD APPOINTMENT OF EPWP DATA CAPTURERS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	105,000	42,117	2
Community Safety Programme	WC033-01 MS LAW ENFORCEMENT IN ALL WARDS	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	175,600	130,896	12
Expansion (NEW) Programme	Youth Development Assistant	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,000	5,555	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		212.39
Department	Cape Winelands							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG - CWDM Interns 18/19	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,600,000	656,096	28
Expansion (NEW) Programme	Own - CWDM Interns	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	800,000	329,040	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.94
Department	Capricorn							
Number of Projects	6					28,783,384		2,164,630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CDM Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	95,000	9,000	1
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	5,105,980	1,018,206	94
Community Safety Programme	CDM-MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	7,869,866	300,540	84
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	7,097,955	512,170	50
Community Safety Programme	CDM-MTA Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	8,481,582	315,714	92
Expansion (NEW) Programme	IG/EPWP Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni...	133,000	9,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		181.05
Department	Cederberg							
Number of Projects	18					1,201,228	651,853	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	HR Interns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,150	6,900	2
Expansion (NEW) Programme	IGWC 17/18 Administrative Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	48,710	39,600	4
Expansion (NEW) Programme	IGWC 17/18 EPWP HR Intern	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,480	10,260	1
Community Safety Programme	IGWC 17/18 Law Enforcement	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	230,000	217,750	12
Mass Participation Programme	IGWC 17/18 Sport Development Officer	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	12,100	10,050	1
Expansion (NEW) Programme	IGWC 18/19 Admin Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	116,325	61,860	5
Expansion (NEW) Programme	IGWC 18/19 Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	46,530	24,744	2
EPWP Support Programme	IGWC 18/19 EPWP HR Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,380	14,846	1
Expansion (NEW) Programme	IGWC 18/19 EPWP Supervisors	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	47,430	24,744	1
Expansion (NEW) Programme	IGWC 18/19 Help Desk Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	46,530	25,350	2
EPWP Support Programme	IGWC 18/19 Housing Data Capturer	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	26,400	24,744	2
Expansion (NEW) Programme	IGWC 18/19 LED Social Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	23,265	12,372	2
Expansion (NEW) Programme	IGWC 18/19 LED/Tourism Support Office	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	23,265	19,644	2
Expansion (NEW) Programme	IGWC 18/19 Sport Coordinator	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	22,425	5,100	1
Expansion (NEW) Programme	Labour Relations Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	6,000	1
Community Safety Programme	SECURITY OFFICERS : ELANDSBAY ISH MARKET	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	275,000	66,220	5
Community Safety Programme	Seasonal Protective Services Personnel	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	177,738	69,300	21
Expansion (NEW) Programme	hr data capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	13,500	12,369	3



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.15
Department	Central Karoo							
Number of Projects	7							579,092
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	116,677	113,956	3
Expansion (NEW) Programme	Building Maintenance Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	60,150	57,238	4
EPWP Support Programme	Environmental Health Intern	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	82,215	81,961	1
EPWP Support Programme	ICT INTERN	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	66,660	22,220	1
Expansion (NEW) Programme	IG Data Capture	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	120,000	44,970	2
Community Safety Programme	IG Social Poject	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	99,360	47,017	26
Expansion (NEW) Programme	data capture	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	34,029	22,117	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		231.23
Department	Chris Hani							
Number of Projects	2					3,972,317		1,780,499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani	Enoch Mgijima (EC139)	3,472,317	1,552,249	61
Home Community Based Care Programme (HCBC)	SPU Community Development Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	228,250	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.05
Department	City of Cape Town Metro							
Number of Projects	267					1,836,060,568	58,574,250	7,674
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ALEO S Mitchells Plain Town Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	422,176	76,219	7
Community Safety Programme	ABSD - Area South: FieldWorkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,000	83,437	24
Expansion (NEW) Programme	ABSD Central: SC 5 Delft Satellite Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,920	7,050	1
Community Safety Programme	ABSD Central: Social Crime Prevention Strategy	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,086	15,790	1
Expansion (NEW) Programme	ADMINISTRATIVE OFFICE SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,506	9,730	1
Expansion (NEW) Programme	Access Control at Bellville South Sports Ground	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,274	33,895	4
Expansion (NEW) Programme	Additional workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	456,729	201,510	26
Expansion (NEW) Programme	Administration Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,839	12,650	1
Expansion (NEW) Programme	Administrative Functions in the Administration sec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,685	14,272	2
Expansion (NEW) Programme	Administrative support to the Recreation and Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,250,000	960,912	76
Extra School Support Programme	After School Game Changer Programme Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,039,620	225,490	45
Expansion (NEW) Programme	After School Game Changer Programme Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,250,000	651,229	104
Community Safety Programme	Anti Land Invasion Unit x 2 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,321	10,378	1
Expansion (NEW) Programme	Appointment of EPWP Fire Mop UP Crew	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	331,298	95,578	24
Expansion (NEW) Programme	Appointment of Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,240	178,720	20
Expansion (NEW) Programme	Appointment of job-seekers as Hydrant Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,675	149,206	24
Early Childhood Development (ECD)	Appointment of student - PM and Support Busines Un	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,151	7,299	1
EPWP Support Programme	Area East: Additional Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,174	71,508	4
Expansion (NEW) Programme	Area East: Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	477,934	156,612	12
Expansion (NEW) Programme	Area East: Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	503,543	194,815	26
Expansion (NEW) Programme	Area East: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,254	3,941	1
Expansion (NEW) Programme	Area North Nature Conservation and Local Tourism S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	450,000	130,419	19
Expansion (NEW) Programme	Area South: Community Liaison Offices	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,760	118,610	50
Expansion (NEW) Programme	Area South: Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,635	30,439	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Area South: Informal Trading	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,693	12,462	2
Early Childhood Development (ECD)	Area South: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,074,154	30,595	2
Home Community Based Care Programme (HCBC)	Area South: Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,295	29,695	2
Expansion (NEW) Programme	Area south Mayco Office Community Liaison office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,137	17,993	1
Expansion (NEW) Programme	Awareness and Education in Strand	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	226,583	36,323	12
Community Safety Programme	Bayside Mall x 6 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,937	111,681	6
Community Safety Programme	Big Bay - Worker 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,000	5,624	1
Expansion (NEW) Programme	Book Processing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	452,950	74,810	37
Expansion (NEW) Programme	Book Processing and Mending Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	452,950	248,714	42
Expansion (NEW) Programme	Building Plan Verification Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,036	48,493	6
Expansion (NEW) Programme	Building Plan Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,072	71,519	5
Community Safety Programme	CCID (Long Street) X16 ALEO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	791,705	380,160	15
Expansion (NEW) Programme	CR Water Crisis Project - 2017/18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	222,673	157,477	18
Expansion (NEW) Programme	CTS Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,012	28,729	3
Community Safety Programme	Cape Town Metropolitan Police Department (CTMPD) C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,087	250,916	13
Community Safety Programme	Caretaker Services for the maintenance of Langa In	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	7,763	1
Expansion (NEW) Programme	City Pulse ( A Corporate Culture Survey )	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,000	153,699	30
Expansion (NEW) Programme	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,481	10,812	9
Expansion (NEW) Programme	Cleaning and Greening (Area 1-4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	37,516	7
Expansion (NEW) Programme	Cleaning and minor maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,398	37,382	5
Expansion (NEW) Programme	Cleaning, Minor Maintenance, Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,606,591	486,871	167
Expansion (NEW) Programme	Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,494	56,277	11
Expansion (NEW) Programme	Clerk - (30) City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	294,518	42
Expansion (NEW) Programme	Clerk X2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,569	18,488	1
Community Safety Programme	Clerk x1 and EPWP Worker Leader x1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	9,245	1
Expansion (NEW) Programme	Community Cultural Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,585	31,157	5
Social services programme	Culemborg Safe Space Law Enforcement Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,077,715	429,938	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Delft Awareness And Education Drive	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,810	2,430	4
Expansion (NEW) Programme	Delft SC 5 Satellite Office Cleaner	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,189	4,178	1
Expansion (NEW) Programme	Disability Awareness Disability Drama Play	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	85,869	24
Expansion (NEW) Programme	Disability work pace skill training and placement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,640	131,767	38
Expansion (NEW) Programme	Displaced Persons Unit x 6 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,072	44,112	6
Expansion (NEW) Programme	ECD Audit: Registration and Compliance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,800,863	1,968,719	221
Expansion (NEW) Programme	EPWP Central Support Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,409	95,299	3
Expansion (NEW) Programme	EPWP : ABSD Area Central Programme: Transversal MG	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	168,965	65,494	6
EPWP Support Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,415	9,404	1
Expansion (NEW) Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,631	36,436	8
Expansion (NEW) Programme	EPWP Adult Education Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	533,219	36,328	32
Expansion (NEW) Programme	EPWP Assets - Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,024	19,398	2
Expansion (NEW) Programme	EPWP Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,526	28,110	8
Expansion (NEW) Programme	EPWP Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	26,274	3
EPWP Support Programme	EPWP Clerks Pinelands	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,587	7,458	2
Expansion (NEW) Programme	EPWP Clerks Winter Preparedness Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	18,810	3
Expansion (NEW) Programme	EPWP Compliance - PAM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,256	7,950	1
Expansion (NEW) Programme	EPWP Fleet General	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,512	23,256	4
Expansion (NEW) Programme	EPWP Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,024	3,498	3
Expansion (NEW) Programme	EPWP Grad Intern Program Health Research Assistant	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	173,241	22,964	1
Expansion (NEW) Programme	EPWP Insurance - Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,512	16,546	2
Expansion (NEW) Programme	EPWP Khayelitsha Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,512	21,919	5
Expansion (NEW) Programme	EPWP Ndabeni Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,526	22,242	6
Expansion (NEW) Programme	EPWP OBC E-fuel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,017,052	32,228	9
Community Safety Programme	EPWP Pointmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	842,180	279,475	27
Expansion (NEW) Programme	EPWP Private Hire	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,024	21,477	3
Expansion (NEW) Programme	EPWP RTQS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,256	9,765	1



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Revenue Admin Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,682,576	783,256	42
Expansion (NEW) Programme	EPWP Team Leaders x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,133	20,147	2
Expansion (NEW) Programme	EPWP Team Leaders x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,847	25,245	3
Expansion (NEW) Programme	EPWP Tyres	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,760	14,575	3
Expansion (NEW) Programme	EPWP: ABSD Area Central Programme Local Bussiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	128,141	78,125	7
Expansion (NEW) Programme	EPWP: ABSD Area Central programme - Customer Centr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	202,871	120,104	6
Community Safety Programme	EPWP:CTMPD Neighborhood Watch Radio Communication	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,525,762	330,637	18
Community Safety Programme	EPWP:Neighbourhood Watch Radion Communication Netw	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	536,398	187,904	16
Community Safety Programme	Eden Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	811,099	299,796	24
Community Safety Programme	Eden Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,500,000	108,089	9
Community Safety Programme	Education and awareness to vulnerable and at risk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,651	28,722	10
Expansion (NEW) Programme	Enumeration and verification of dwellers in variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,346,221	833,747	248
Early Childhood Development (ECD)	FEDHASA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	535,017	39,378	2
Expansion (NEW) Programme	FM Depot maintenance support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	157,336	44,222	10
Community Safety Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,055	104,444	12
Community Safety Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,583	107,686	12
Expansion (NEW) Programme	FM Security Assistance Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	814,215	119,688	15
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,419,078	1,115,132	77
Community Safety Programme	Facilities Protection - Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,113,743	688,110	77
Expansion (NEW) Programme	Finance and commercial (meter management)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,314	52,220	9
Expansion (NEW) Programme	Food Support - Bothasig Ward 5	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,656	4,256	1
Community Safety Programme	GCID X2 ALEO	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,963	37,639	2
Expansion (NEW) Programme	Geomatics support for projects in the Geo-Informat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	43,764	3,136	1
Expansion (NEW) Programme	Gordons Bay WWTW - General Labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,553	29,611	4
Community Safety Programme	Grande Parade X20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,846,050	473,490	20
Community Safety Programme	Grinnell Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,833,333	95,153	4
Community Safety Programme	Grinnell Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	811,099	105,884	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	HR	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	24,487	3
Home Community Based Care Programme (HCBC)	Health and Hygiene	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,951,125	98,497	18
Expansion (NEW) Programme	Health: HR and General Administration: Phase 02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,948	6,973	1
Expansion (NEW) Programme	Health: Health and Hygiene ( Area 1-4 )	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	104,883	1,946	2
Social services programme	Health: Infant Feeding Counsellors (Nutrition)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,818	185,264	26
Expansion (NEW) Programme	Health: Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	37,862	16
Expansion (NEW) Programme	Health: TB Programme (Area 1 - 4)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,052,345	382,533	50
Expansion (NEW) Programme	Health:MSAT Coordinators	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,253	68,114	7
Home Community Based Care Programme (HCBC)	Home Based Carers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,000,000	6,689,006	843
Early Childhood Development (ECD)	Home based Companionship (HBC) Programme W75	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	38,020	4
Home Community Based Care Programme (HCBC)	Home based Companionship (HBC) Programme W76	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,000	28,281	3
Expansion (NEW) Programme	ICT Technical Skills Training	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	565,843	97
Expansion (NEW) Programme	Illegal dumping data collections	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,339	16,584	4
Expansion (NEW) Programme	Imizamo Yethu Cleaning Project Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,029	72,628	24
Expansion (NEW) Programme	Implementation of Recreation Programmes and Various	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,504,368	1,104,485	127
Community Safety Programme	Imvula Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,000,000	91,077	6
EPWP Support Programme	Infant Feeding Counsellor Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,443,910	126,295	14
EPWP Support Programme	JOBSEEKERS HELPDESK	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	260,550	144,917	7
Expansion (NEW) Programme	Jobseeker Helpdesk Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	364,770	23,501	2
Expansion (NEW) Programme	Jobseeker Helpdesk Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	364,770	45,161	4
Expansion (NEW) Programme	Joe Slovo, Milnerton Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,817	6,702	7
Expansion (NEW) Programme	Joint Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,243,993	137
Expansion (NEW) Programme	Khayelitsha Wetlands Rehabilitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	329,851	148,163	21
Community Safety Programme	Khuselani Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,333,333	150,796	11
Community Safety Programme	Khuselani Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	405,549	37,700	7
Expansion (NEW) Programme	Kuilsriver Market Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,905	12,118	1
Community Safety Programme	LE Control Room X20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,830,050	444,868	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	LE Wardens ( Beach ) x 8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,711	11,584	4
Expansion (NEW) Programme	LIS ASSET VERIFICATION PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,201	9,406	2
Expansion (NEW) Programme	LIS Admin Students project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	36,354	2
Expansion (NEW) Programme	LIS Assignment Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	406,670	40
Expansion (NEW) Programme	LIS Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,176	86,657	15
Expansion (NEW) Programme	LS Registry and Archiving	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,033	72,167	11
Community Safety Programme	LSCM Paralegal Support Intervention	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,544	73,633	5
Expansion (NEW) Programme	Law Enforcement Control Room and Dispatch Centre:	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,000	16,800	1
Community Safety Programme	Law Enforcement CCID: Auxiliary Law Enforcement Of	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,078	35,777	2
Community Safety Programme	Law Enforcement Control Room and Dispatch Centre:	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	346,273	163,329	9
Community Safety Programme	Law Enforcement Grand Parade: Auxiliary Law Enforc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	310,837	104,839	9
Expansion (NEW) Programme	Law Enforcement Muizenberg coastal Park x 4 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,060	27,998	3
Community Safety Programme	Law Enforcement NST	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,203,129	2,287,745	101
Community Safety Programme	Law Enforcement School Resource Officers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,470,530	951,964	48
Community Safety Programme	Law Enforcement: Bayside Mall: Auxilliary Law Enfo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	205,108	120,397	6
Expansion (NEW) Programme	Law Enforcement: Big Bay Property Owners Associati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	52,576	4
Community Safety Programme	Law Enforcement: Greenpoint City Improvement Distr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	109,590	15,554	2
Home Community Based Care Programme (HCBC)	Livelihood Development Programme for Persons with	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	181,320	156,995	37
Home Community Based Care Programme (HCBC)	MJCP Support Food Garden - Bothasig	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,952	304	1
Home Community Based Care Programme (HCBC)	MSAT Coordinators	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	346,246	75,736	8
Community Safety Programme	MUIZENBERG LAW ENFORCEMENT X12 aleos	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,853,352	158,969	12
Social services programme	Maintenance Facilities: Semi Skilled-Museums and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,126	3,334	2
Expansion (NEW) Programme	Maintenance in Ward 71, Westlake	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	24,974	7
Expansion (NEW) Programme	Managers Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,324	30,221	4
Expansion (NEW) Programme	Managers Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,092	19,782	2
Expansion (NEW) Programme	Manenberg and Hanover Park Cultural Mapping	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,239	65,293	12
Expansion (NEW) Programme	Mayoral Youth Skills Development Programme Samora	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	161,097	48



Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Men and Masculinities Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	439,223	174,690	31
Community Safety Programme	Mhonko Security services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	145,833,333	1,031,913	86
Community Safety Programme	Mhonkos Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	263,522	41
Community Safety Programme	NST	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,482,230	1,751,484	101
Community Safety Programme	Nationwide (SMADA)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,033,391	213,332	13
Expansion (NEW) Programme	OFFICE ADMINISTRATION SUPPORT AREA 1-4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	253,410	70,710	13
EPWP Support Programme	Office Administration Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,596,845	24,832	12
Community Safety Programme	Oostenberg Patrols	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	811,099	61,886	17
Community Safety Programme	Oostenberg Patrols	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,000,000	114,152	24
Community Safety Programme	Part Time Traffic Attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	1,347,166	21
Community Safety Programme	Plagueless	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	87,500,000	81,951	6
Expansion (NEW) Programme	Problem Building Unit x 8 Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	360,096	71,519	8
Home Community Based Care Programme (HCBC)	Profiling for backyarders services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	274,778	78
Social services programme	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,830,759	4,639	3
Expansion (NEW) Programme	Property Management Clean up	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,533	46,221	5
Community Safety Programme	Prosec Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,166,667	141,660	13
Community Safety Programme	Prosec Security Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	405,549	72,048	11
Expansion (NEW) Programme	Queue Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,629,204	198,451	25
Mass Participation Programme	Recording of Title Deeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,382,065	905,830	57
Expansion (NEW) Programme	Recording of Title Deeds - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,750	47,280	6
Expansion (NEW) Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	111,145	16,379	4
Expansion (NEW) Programme	Records Management for audit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,624	5,190	3
Expansion (NEW) Programme	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,391	55,142	16
Expansion (NEW) Programme	Records Management: Disposal, retention and transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	169,656	18,488	5
Expansion (NEW) Programme	Repairs and Maintenance - Civic centre, Cape Town	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,212	37,916	7
Home Community Based Care Programme (HCBC)	Repairs and Maintenance - Health Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,124,302	48,279	4
EPWP Support Programme	Revenue EPWP Admin Student programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,365,510	420,916	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Victim empowerment programme	Rodent Control - Ward 91 Allocation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	25,229	4
Expansion (NEW) Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	285,076	67,250	16
EPWP Support Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	285,076	149,636	17
Expansion (NEW) Programme	SCM EPWP Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	72,798	70,765	12
Community Safety Programme	SRO X 52ALEOS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,123,470	1,232,026	51
Community Safety Programme	SSIU X2 ALEOS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	191,284	47,284	2
Expansion (NEW) Programme	Semiskilled workers and team leaders to do basic c	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,169	74,864	10
EPWP Support Programme	Skills Development	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,328,657	253,504	28
Expansion (NEW) Programme	Skills Programme for Students Learners and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,983	26,490	6
Expansion (NEW) Programme	Skills Programme for Students Learners and Youth 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	805,885	125,149	16
Expansion (NEW) Programme	Skills Programme for students learners and Youth 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	476,780	94,170	8
Expansion (NEW) Programme	Smart Cape	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,057,781	292,869	35
Expansion (NEW) Programme	Social Housing : Clerk x 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,950	19,299	2
Early Childhood Development (ECD)	Soft Skills / FAS Programme - Area 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,444	68,161	9
Expansion (NEW) Programme	Soft Skills / FAS Programme Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,444	44,533	7
Home Community Based Care Programme (HCBC)	Soft Skills/ FAS Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,444	144,578	10
Expansion (NEW) Programme	Specialised Support: Health Information	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	592,297	140,811	7
Home Community Based Care Programme (HCBC)	Specialised Support: Brochure Delivery of Health P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,363	5,744	20
Expansion (NEW) Programme	Street People 107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	470,000	5,056	8
Expansion (NEW) Programme	Street People EPIC B Implementation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,724	26,355	7
Early Childhood Development (ECD)	Street People Enimeration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	326,092	15,565	8
Expansion (NEW) Programme	Street People Field Workers - Ward 83	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	11,856	2
Expansion (NEW) Programme	Street People Outreach Field Workers - Ward 26	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,500	11,397	3
Expansion (NEW) Programme	Street People Outreach Field Workers and Social Au	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,000	50,761	6
Expansion (NEW) Programme	Street People Outreach Fielworkers - Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	6,839	2
Home Community Based Care Programme (HCBC)	Street People Programme semi skilled workers for o	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	601,221	39,918	16
Expansion (NEW) Programme	Street People Semi Skilled Workers - Cleaning and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,639,741	1,146,991	265

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Street People Winter Readiness Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,047,657	613,229	61
Home Community Based Care Programme (HCBC)	Street Sweepers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	109,644	54,166	14
Expansion (NEW) Programme	Street people Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	337,448	35,527	26
Expansion (NEW) Programme	Strengthening Families Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	8,756	16
Expansion (NEW) Programme	Strengthening Families Programme - Area 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	234,411	109,819	73
Expansion (NEW) Programme	Strengthening families Programme - Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,616	326,232	98
Community Safety Programme	Subcouncils 18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	301,418	40,131	2
EPWP Support Programme	Substance Abuse	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	132,978	29,609	3
Home Community Based Care Programme (HCBC)	Substance Abuse	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	240,576	124,286	14
Expansion (NEW) Programme	Substance Abuse Admin (Clerks)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,091	30,151	4
EPWP Support Programme	Substance Abuse Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	186,570	16,566	4
Expansion (NEW) Programme	Substance Abuse Admin Support (Semi-Skilled worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,110	12,665	2
Expansion (NEW) Programme	Substance Abuse Admin Support (Students)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	491,397	13,898	2
Home Community Based Care Programme (HCBC)	Substance Abuse Awareness Initiative Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,600	10,582	9
EPWP Support Programme	Support Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	904,524	88,098	8
Expansion (NEW) Programme	Support Services Archiving and Disposal of Records	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,634,819	7,782	3
Expansion (NEW) Programme	Support to the Corporate EPWP Office and EPWP Data	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,707	784,447	41
Victim empowerment programme	TB	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	19,150	5
Expansion (NEW) Programme	TB Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,662,906	378,432	44
Expansion (NEW) Programme	The Opening,Closing and Minor Maintenance of PT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,072,566	188,663	74
Expansion (NEW) Programme	The appointing of Drivers/ Team Leaders to support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,704	47,525	6
Expansion (NEW) Programme	Title Deed Fielworkers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,474	65,044	6
Expansion (NEW) Programme	Transversal Youth Development Database Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,657	49,145	3
Expansion (NEW) Programme	Transversal Youth Development Database Project - D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,687	45,846	4
Expansion (NEW) Programme	Various parks in Bonteheuwel and Valhalla	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,000	6,068	4
Early Childhood Development (ECD)	Verification of Department Assets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,806	6,972	1
Expansion (NEW) Programme	Verification of Department Assets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,806	15,478	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward Allocation: Community Profiling	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	34,578	11
Home Community Based Care Programme (HCBC)	Ward Allocation: EPWP Home Baswed Social Care Prog	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,725	6,194	9
Early Childhood Development (ECD)	Waste awareness and Education Macassar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,991	56,141	12
Expansion (NEW) Programme	Watchroom Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	644,295	52,059	11
Expansion (NEW) Programme	Water Conservation and water demand management - A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,116,885	931,046	287
EPWP Support Programme	Winter preparedness: EPWP Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,522	4,862	1
Expansion (NEW) Programme	Women For Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,221,805	159,667	234
Expansion (NEW) Programme	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	242,690	58,117	12
Expansion (NEW) Programme	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,368	45,198	6
Expansion (NEW) Programme	Women at Work - Ward 25,28,30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,154	30,998	6
Expansion (NEW) Programme	Women at Work - Ward 86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	96,308	16,694	5
Expansion (NEW) Programme	Women at Work - Ward 89	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	96,308	18,535	5
Social services programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	27,859	5
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	332,438	59,836	18
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,685,551	1,369,536	193
Expansion (NEW) Programme	Women for change programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,296,031	1,731,753	188
Expansion (NEW) Programme	Women for change programme - women rising above ad	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,783,586	2,680,243	364
Expansion (NEW) Programme	Women for change programme - women rising above ad	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,346,750	972,020	95
Expansion (NEW) Programme	Workshop - Hillstar	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,697	10,217	1
Expansion (NEW) Programme	Workshops (Bellville)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	136,184	54,761	8
Expansion (NEW) Programme	Workshops (Ndabeni)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,811	57,304	9
Expansion (NEW) Programme	Workshops - Khayelitsha	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	124,648	10,378	1
Expansion (NEW) Programme	Young Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,330	7,600	2
Expansion (NEW) Programme	Youth Development Programme: Life Skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	170,890	34
Expansion (NEW) Programme	Youth Development Programme: Work and Employment R	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,163,686	565,810	258
Expansion (NEW) Programme	Youth Unemployment Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	2,192,295	284
Expansion (NEW) Programme	health information specialized support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,310	47,581	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.18
Department	City of Johannesburg Metro							
Number of Projects	18					44,133,401	15,655,882	1,794
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Apprenticeship	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,160,000	97,720	20
Expansion (NEW) Programme	Disabled persons and children	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	135,000	25,200	8
Mass Participation Programme	EPWP Admin Assistants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	480,000	158,540	8
Expansion (NEW) Programme	EPWP Cleaners	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,435,833	539,284	90
Social services programme	EPWP GENERAL WORKERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,680,000	1,943,370	129
Expansion (NEW) Programme	EPWP In- house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,928,505	321,956	10
Expansion (NEW) Programme	EPWP In-house Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	480,000	39,600	8
Early Childhood Development (ECD)	Early Childhood Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	224,250	91,500	10
Expansion (NEW) Programme	Epwp Co-ops Training	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	44,200	215
Expansion (NEW) Programme	Expanded Social Package (ESP)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	825,000	435,600	44
EPWP Support Programme	Group Corporate and shared Services(interns)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,838,000	410,850	32
Social services programme	Healthy Living	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	398,999	109
Home Community Based Care Programme (HCBC)	Home Community Based Care	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,867,154	269,914	107
Mass Participation Programme	JM Internship 17/18	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,350,000	831,846	25
Home Community Based Care Programme (HCBC)	Jozi Ihlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	4,553,600	697
Expansion (NEW) Programme	Metrobus Interns PHASE 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	381,000	175,293	7
Expansion (NEW) Programme	Metrobus interns	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	138,105	128,854	6
Community Safety Programme	Ward Based Community Safety Workers 2018/19	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,010,554	5,189,556	269

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.42
Department	City of Mbombela							
Number of Projects	7					4,139,545		1,293,492
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	City of Mbombela ICT Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,000	44,212	1
Expansion (NEW) Programme	Mbombela Field workers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	689,233	120,377	16
Expansion (NEW) Programme	Mbombela Interns:Skills Development Departmen	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	310,905	36,724	4
Expansion (NEW) Programme	Mbombela Office Administration	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	182,847	58,681	9
Expansion (NEW) Programme	Mbombela Safety Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	138,289	42,420	7
Community Safety Programme	Mbombela Traffic	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,500,000	791,201	44
Community Safety Programme	Provision of Security Services at CoM Southern Reg	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,237,271	199,878	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	City of Tshwane Metro								
Number of Projects	1						50,000,000	1,150,800	545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme ( Volunteers )	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	50,000,000	1,150,800	545	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.50
Department	Dipaleseng							
Number of Projects	4					1,280,670		324,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Civil Engineering Interns 01/2018	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	180,000	116,948	4
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	204,120	72,090	6
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	746,550	71,100	10
Community Safety Programme	TRAFFIC INTERNS	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	150,000	64,000	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		475.10
Department	Dr Beyers Naude							
Number of Projects	2					262,500		98,431
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data Capturer Dr Beyers 2018/19	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	150,000	54,803	1
Expansion (NEW) Programme	IG/Dr Beyers Naude Data Capturer 2017	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	112,500	43,628	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.08
Department	Dr JS Moroka							
Number of Projects	1					422,400		68,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Azisiphiliseni Badala for Elderly person Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,400	68,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		275.40
Department	Dr Kenneth Kaunda								
Number of Projects	1						2,500,000	663,932	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Dr KKDM Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local...	2,500,000	663,932	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.86
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	16					2,917,370	1,480,018	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Ba-thipa Barkery project Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	69,990	38,430	7
Expansion (NEW) Programme	Administration	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	200,000	165,673	3
Early Childhood Development (ECD)	Arekopaneng Creche	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	41,500	26,910	5
Home Community Based Care Programme (HCBC)	Boichoko Disability Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	43,260	39,960	9
Expansion (NEW) Programme	Bokamoso Youth Organisation	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	355,800	156,275	17
Expansion (NEW) Programme	Explosive Life Youth Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	255,600	94,905	9
Community Safety Programme	Gasebusho Community Project GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	202,860	184,950	34
Expansion (NEW) Programme	Ipopeng for the Blind Mamusa	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	176,880	79,830	9
Early Childhood Development (ECD)	Ithuteng Day Care	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	255,600	95,000	10
Expansion (NEW) Programme	Juice Bakery and Catering project Losasaneng GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	43,920	43,920	8
Home Community Based Care Programme (HCBC)	Maphoitsile Community Home Based Care	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	418,000	150,100	20
Expansion (NEW) Programme	Rush Hour Bakery Christiana LTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	32,940	32,940	6
Expansion (NEW) Programme	Semphete Pottery Project KMLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	267,080	192,150	35
Expansion (NEW) Programme	Thusano Community Bakery GTLM	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	138,040	41,040	8
Community Safety Programme	Tlapeng Security Patrollers	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	376,200	110,485	15
Early Childhood Development (ECD)	Utlwanang Community Care Center	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or s ..	39,700	27,450	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.05
Department	Drakenstein							
Number of Projects	7							8,433,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support Services	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	191,900	42,000	2
Expansion (NEW) Programme	Administration assistance cleaning of community halls and Thusong centres	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	262,600	38,054	9
Community Safety Programme	Bobbies on the beat 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,870,060	845,000	34
Expansion (NEW) Programme	Cleaning of Community Services Building	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	668,620	245,325	42
Expansion (NEW) Programme	Disaster risk management support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	399,960	20,000	4
Expansion (NEW) Programme	Library services support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,545,000	95,560	17
Extra School Support Programme	Providing a Public Library Support Services 18/19	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	495,120	215,700	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.95
Department	Ehlanzeni							
Number of Projects	3							6,650,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	850,000	346,089	12
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,500,000	858,847	23
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	4,300,000	2,661,371	129

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.91
Department	Ekurhuleni Metro							
Number of Projects	6					131,056,049	34,937,802	3,191
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Emergency Response Team	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,389,962	7,040,544	485
Community Safety Programme	Community Emergency Response Team	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,000,000	8,943,137	485
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,566,087	2,910,855	423
Expansion (NEW) Programme	Fire Brigade Reserve Force	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	2,826,200	211
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,100,000	6,146,817	740
Expansion (NEW) Programme	Skills Development Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	7,070,250	847

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Elundini							
Number of Projects	3					2,763,781		909,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Participation Liasion Workers 2017-18	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,372,181	823,200	189
Early Childhood Development (ECD)	MAYORS SOCIAL INVESTMENT/ ADOPT A SCHOOL PROJECT	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	247,600	50,400	14
Home Community Based Care Programme (HCBC)	PWD Care Givers	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	144,000	36,000	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		378.80
Department	Emakhazeni							
Number of Projects	1					500,000		241,674
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Interns	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	500,000	241,674	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.88
Department	Emalahleni (MP)							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ELM security services	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	10,933,976	7,012,397	224
Expansion (NEW) Programme	ELM-OFFICE ADMINISTRATION ASSISTANTS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	225,000	188,100	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.76
Department	Emfuleni							
Number of Projects	2					50,602,005		497,991
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Construction of Sharpville ECD	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	49,102,005	167,499	20
Community Safety Programme	I/G Scholar Patrol Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,500,000	330,492	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.43		
Department	Engcobo									
Number of Projects	10							9,618,000	2,975,590	255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created		
Community Safety Programme	DR A B Xhuma Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	30,300	2		
Community Safety Programme	Guide centre Sports	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	33,330	2		
Home Community Based Care Programme (HCBC)	HIV AIDS Ward Coordinators 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	828,000	287,082	23		
Mass Participation Programme	IG/Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	724,415	24		
Home Community Based Care Programme (HCBC)	IG/HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	79,265	19		
Expansion (NEW) Programme	IG/Ward 16 Community Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	990,000	63,630	1		
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	189,880	5		
Community Safety Programme	Walter Sisulu Library	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	36,360	2		
Expansion (NEW) Programme	Ward Committees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,600,000	1,476,788	174		
Community Safety Programme	Zandile Kilwa Multi purpose centre	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	54,540	3		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		215.14
Department	Enoch Mgijima							
Number of Projects	13					7,599,644		4,565,818
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	225,000	148,457	5
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	75,024	56,054	3
Expansion (NEW) Programme	Communication of Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	120,000	20,200	1
Expansion (NEW) Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	258,000	215,880	6
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	247,407	7
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,357,440	20
Expansion (NEW) Programme	Municipal Asset Verification Team	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	778,000	106,832	10
Expansion (NEW) Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	439,350	12
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	2,000,000	1,197,990	21
Community Safety Programme	Neighbourhood watch	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	150,000	78,213	20
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	542,900	250,146	17
Community Safety Programme	Queenstown Safety Patrolers	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	450,000	267,767	17
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,720	180,082	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		216.47
Department	Frances Baard								
Number of Projects	1						686,400	314,750	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	686,400	314,750	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.86
Department	Garden Route							
Number of Projects	9					3,209,582	746,995	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Assistants	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	634,950	296,788	19
Early Childhood Development (ECD)	ECD Practitioners	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	491,200	118,170	15
Expansion (NEW) Programme	EVENTS ASSISTANTS PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	4,500	2,182	6
Expansion (NEW) Programme	Financial management Interns	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	600,000	93,787	3
Expansion (NEW) Programme	INFORMAL FOOD TRADERS PROJECT	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,000	2,192	6
Expansion (NEW) Programme	MUCIPALE HEALTH PEER EDUCATORS	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,000	4,999	5
Expansion (NEW) Programme	People with Disabilities	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	378,734	59,853	11
Expansion (NEW) Programme	Student internship Programme	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	614,988	11,040	1
Community Safety Programme	Youth community Safety and Law Enforcement	Garden Route	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	475,210	157,984	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.48
Department	George							
Number of Projects	13							14,818,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DISABILITY DEVELOPMENT PROJECT FOR JOB SEEKERS	George	WC	Eden (DC4)	George (WC044)	215,000	15,600	3
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	900,000	175,495	6
Community Safety Programme	EPWP LAW ENFORCEMENT PROJECT	George	WC	Eden (DC4)	George (WC044)	2,000,000	480,985	18
Expansion (NEW) Programme	EPWP SA SPORT FOR CHANGES	George	WC	Eden (DC4)	George (WC044)	650,000	116,996	5
Expansion (NEW) Programme	GENDER and DISABILITY	George	WC	Eden (DC4)	George (WC044)	570,000	78,000	5
Home Community Based Care Programme (HCBC)	HOME BASE CARE ASSISTANTS	George	WC	Eden (DC4)	George (WC044)	1,410,000	277,770	20
Expansion (NEW) Programme	IG/EPWP SOUP KITCHEN OPERATOR	George	WC	Eden (DC4)	George (WC044)	5,500,000	1,441,800	69
Expansion (NEW) Programme	IG/HIV	George	WC	Eden (DC4)	George (WC044)	950,000	74,880	4
Expansion (NEW) Programme	IG/SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	700,000	93,600	5
Expansion (NEW) Programme	IG/YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	1,000,000	78,000	5
Expansion (NEW) Programme	PROJECT HOPE (PEOPLE LIVING ON THE STREET)	George	WC	Eden (DC4)	George (WC044)	375,000	12,480	2
Expansion (NEW) Programme	UNIONDALE	George	WC	Eden (DC4)	George (WC044)	350,000	28,080	8
Expansion (NEW) Programme	WABOOMSKRAAL /GEELHOUTBOOM RURAL DEVELOPMENT PROJE	George	WC	Eden (DC4)	George (WC044)	198,000	32,369	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		202.76
Department	Gert Sibande							
Number of Projects	4							3,238,273
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Dipaleseng Disaster Centre Security	Gert Sibande	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,455,936	890,545	5
Community Safety Programme	Govan Mbeki Traffic Counts	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	214,200	211,680	63
Community Safety Programme	Msukaligwa Traffic Counts	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	112,200	107,520	32
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,455,936	122,135	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Govan Mbeki							
Number of Projects	3							1,280,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Wellness programme	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	211,200	32,800	8
Expansion (NEW) Programme	Indigents Data Capturers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	316,800	53,400	14
Expansion (NEW) Programme	Meter Readers	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	752,400	116,800	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.96
Department	Great Kei							
Number of Projects	2					286,300		81,208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Community Police Forum	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	260,000	74,844	31
Expansion (NEW) Programme	IG EPWP Data Capturing Support	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	26,300	6,363	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		195.00
Department	Greater Giyani								
Number of Projects	1						400,000	215,347	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Greater Giyani Security and Cleaning Services	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	400,000	215,347	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.49
Department	Greater Kokstad							
Number of Projects	6					6,403,600		1,950,718
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	GREATER KOKSTAD MUNICIPAL INTERNS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	414,348	11
Expansion (NEW) Programme	GREATER KOKSTAD WARD CLERKS	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	247,107	7
EPWP Support Programme	IG/GKM EPWP Administrative Support	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	329,000	40,673	7
Community Safety Programme	IG/GKM Trainee Peace Officers	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	329,000	76,362	10
Community Safety Programme	Marshalls	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,745,600	263,172	20
Community Safety Programme	Municipal Security	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,000,000	909,056	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.14
Department	Greater Taung								
Number of Projects	1						493,020	359,640	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	GTLM Security Patrollers Taung CBD	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	493,020	359,640	35	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.70
Department	Greater Tzaneen							
Number of Projects	1					10,008,600		10,008,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services At GTM	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	10,008,600	10,008,600	133

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala								
Number of Projects	1						687,600	187,680	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/ Office Building Cleaning and Maintenance 2018	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	687,600	187,680	29	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.80
Department	Hessequa							
Number of Projects	2					168,800		70,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	HESSEQUA FIELDWORKERS 2017/18	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	11,500	9
Community Safety Programme	HESSEQUA TRAFFIC AND FIRE GENERAL WORKERS	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	68,800	58,720	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.34
Department	Impendle							
Number of Projects	3							2,585,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Security Guard Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	985,000	241,028	36
Community Safety Programme	EPWP Security Guards Support Team	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	600,000	498,467	37
Expansion (NEW) Programme	Internship Training Programme	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,000,000	237,978	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.16
Department	Inkosi Langalibalele							
Number of Projects	2							3,300,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Inkosi Langalibalele Skills Development Program	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,000,000	199,311	22
Social services programme	Inkosi Langalibalele LM Ward Committee	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,300,000	151,096	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.33
Department	Intsika Yethu							
Number of Projects	2					1,458,000		312,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	898,000	200,420	15
Home Community Based Care Programme (HCBC)	Ground Diggers	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	560,000	111,600	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		203.52
Department	John Taolo Gaetsewe							
Number of Projects	3							1,912,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	JTGDM NHNR	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	432,800	99,200	8
Community Safety Programme	JTGDM Security Services	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	780,000	186,000	15
EPWP Support Programme	National Housing Needs Register JTGDM	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc...	700,000	15,600	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		93.80
Department	Jozini								
Number of Projects	1						10,751,000	316,669	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/MUNICIPAL CCGs EPWP PARTICIPANTS	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,751,000	316,669	68	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		89.38
Department	Kagisano-Molopo								
Number of Projects	1						6,280,500	1,449,742	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	6,280,500	1,449,742	152	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.59
Department	Kannaland							
Number of Projects	3					297,826		112,765
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG KANNALAND EPWP DATA CAPTURER	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	20,000	3,168	1
Community Safety Programme	IG KANNALAND LAW ENFORCEMENT	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	119,426	62,597	9
Community Safety Programme	IG LAW ENFORCEMENT AND TRAFFIC CONTROLLING	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	158,400	47,000	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Kareeberg							
Number of Projects	1					286,840		256,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG kareeberg Security project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	286,840	256,200	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		354.31
Department	Knysna							
Number of Projects	6					9,287,204		2,155,262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Contract Worker	Knysna	WC	Eden (DC4)	Knysna (WC048)	106,409	24,203	1
Expansion (NEW) Programme	IG EPWP Contract Worker	Knysna	WC	Eden (DC4)	Knysna (WC048)	100,000	46,897	1
Expansion (NEW) Programme	Knysna Municipal Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,874,999	248,546	9
Expansion (NEW) Programme	Knysna Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	321,888	54,534	2
Community Safety Programme	Knysna Municipal Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,878,678	721,086	9
Expansion (NEW) Programme	Knysna Municipal Social Sector Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,005,229	1,059,996	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.61
Department	Kopanong							
Number of Projects	2							250,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Data Capturer	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	100,000	70,000	2
Expansion (NEW) Programme	KOPANONG HOUSEHOLD PROFILING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	150,000	32,240	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.38
Department	Kou-Kamma							
Number of Projects	2					148,244		16,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Support	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	98,244	10,074	1
Expansion (NEW) Programme	IG/EPWP Support 2018	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	50,000	6,166	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.00
Department	KwaDukuza							
Number of Projects	1					10,000,000	779,340	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	KwaDukuza Municipality Security Services	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	779,340	117

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.38
Department	Laingsburg							
Number of Projects	4							1,192,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	46,662	7
Expansion (NEW) Programme	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	195,000	39,087	8
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	499,000	87,052	13
Community Safety Programme	Law Enforcement	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	305,000	173,974	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.77
Department	Langeberg							
Number of Projects	9							1,191,551
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	46,611	12,312	1
Expansion (NEW) Programme	Finance Assets Verification Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	70,436	69,389	7
Expansion (NEW) Programme	IG DATA CAPTURE IN FINANCE DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	87,000	43,014	2
Expansion (NEW) Programme	IG Internal Audit Administrator	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	66,874	34,019	1
Community Safety Programme	IG Security at Community Facilities	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	301,400	178,124	19
Expansion (NEW) Programme	IG Verification of Ownership in Housing Department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	60,397	51,005	5
Expansion (NEW) Programme	IT ASSISTANCE AT THE IT DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	130,107	68,117	2
Community Safety Programme	SECURITY AT COMMUNITY FACILITIES FOR 4 TOWNS	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	421,042	356,401	19
Expansion (NEW) Programme	Verification of Kanana housing development , Data Capturers	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,684	1,826	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.54
Department	Lephalale							
Number of Projects	1					10,586,300		1,650,802
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security officers at lephalale Municipality	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	10,586,300	1,650,802	116



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Lesedi								
Number of Projects	1						298,800	212,700	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	Day Mothers	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	298,800	212,700	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.34
Department	Madibeng							
Number of Projects	2					728,576		128,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Rea Dira Facilities and Economic Social Service	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,576	14,000	10
Community Safety Programme	REA DIRA LAW ENFORCEMENT	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	500,000	114,610	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	3							2,101,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Meter Reading within Mahikeng and Mmabatho	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	944,800	121,176	20
Expansion (NEW) Programme	IG/Meter Reading(45460)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	500,000	82,800	20
Community Safety Programme	IG/Peace Officers (75682)	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	656,700	487,210	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	1					475,000		136,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Social services programme	IG/Peer Educators 2018	Makana	EC	Cacadu (DC10)	Makana (EC104)	475,000	136,080	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.63
Department	Makhado							
Number of Projects	3							4,460,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Jackcliffy Security-17/18	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,679,032	990,150	41
Community Safety Programme	Landmark Security-17/19	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,340,668	614,790	33
Community Safety Programme	Tshikhwilo Security-17/18	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,440,720	480,240	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga								
Number of Projects	1						24,500		9,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Traffic Warden	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	24,500	9,500	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.23
Department	Mamusa							
Number of Projects	4					989,890		589,670
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Patrolling Phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	140,400	79,992	11
Community Safety Programme	Community patrolling	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	294,400	170,863	9
Expansion (NEW) Programme	Data indigents support phase II	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	427,200	230,584	19
Mass Participation Programme	IG-Data	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	127,890	108,232	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.88
Department	Mandeni								
Number of Projects	1						168,000	118,234	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	168,000	118,234	7	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.01
Department	Mantsopa							
Number of Projects	3					4,068,784		198,465
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security at Municipal Properties	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	45,000	30,240	4
Community Safety Programme	Security at Municipal Properties	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	311,600	17,794	8
Expansion (NEW) Programme	Upgrading of Sport Facilities Arthur Pitso Stadium	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,712,184	150,431	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Maphumulo							
Number of Projects	2					12,065,660		279,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Early Childhood Development	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	256,400	198,000	75
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	11,809,260	81,840	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	Matatiele							
Number of Projects	1							193,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcers Fire Fighters and Road Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	193,600	38,632	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.00
Department	Matjhabeng							
Number of Projects	1					500,000		106,106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Social services programme	CLEANING OF PARK	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	500,000	106,106	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		211.61
Department	Matzikama							
Number of Projects	17					2,563,505		723,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 17/18 Facility Care Taker	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	124,200	49,525	9
Community Safety Programme	IGWC 17/18 Law Enforcement Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	247,500	108,625	16
Community Safety Programme	IGWC 18/119 FACILITY CARE TAKER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	78,375	43,728	8
Expansion (NEW) Programme	IGWC 18/19 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	26,400	15,514	2
Community Safety Programme	IGWC 18/19 LAW ENFORCEMENT OFFICERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	172,425	41,137	8
Expansion (NEW) Programme	WC 17/18 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	31,350	18,039	2
Expansion (NEW) Programme	WC 17/18 FINANCE INTERNSHIP	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	117,500	83,072	5
Expansion (NEW) Programme	WC 17/18 MUNICIPAL ADMIN STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	213,240	134,006	12
Expansion (NEW) Programme	WC 17/18 MUNICIPAL CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	67,320	4,121	1
Community Safety Programme	WC 17/18 SAFETY GUIDE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	10,725	9,090	1
Community Safety Programme	WC 17/18 TRAFFIC WARDEN	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	23,100	16,261	1
Expansion (NEW) Programme	WC 18/19 COUNCIL ASSISTANCE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	675,000	46,662	3
Expansion (NEW) Programme	WC 18/19 DATA CAPTURER	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	37,620	12,716	1
Expansion (NEW) Programme	WC 18/19 FINANCE INTERNSHIP	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	352,500	49,490	4
Expansion (NEW) Programme	WC 18/19 MUNICIPAL ADMINISTRATIVE STAFF	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	366,300	81,360	9
Expansion (NEW) Programme	WC 18/19 MUNICIPAL CLEANERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	13,200	4,646	1
Community Safety Programme	WC 18/19 SAFETY GUIDE	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,750	5,757	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.62
Department	Mbhashe							
Number of Projects	4					1,720,936		690,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ANIMAL POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	666,668	205,400	11
Expansion (NEW) Programme	EPWP Supervisors	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	650,000	311,740	10
EPWP Support Programme	FREE BASIC	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	237,600	120,900	6
Home Community Based Care Programme (HCBC)	NOBONKE REHABILITATION CENTRE	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	166,668	52,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.40
Department	Mbizana							
Number of Projects	4							5,016,595
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Capturing of Indigent register 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	901,560	287,210	27
Expansion (NEW) Programme	Data Capturers for Indigent Register	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,922,075	199,240	31
EPWP Support Programme	Development Planning Data Capture 18/19	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	102,960	27,500	4
Expansion (NEW) Programme	ICT Technical	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	90,000	64,945	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.81
Department	Metsimaholo							
Number of Projects	1							1,133,477
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Metsimaholo Indigent List Registers	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,133,477	70,510	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		88.00
Department	Midvaal								
Number of Projects	1						860,552		623,392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	I/G Day Mother Care	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	860,552	623,392	45	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.56
Department	Mkhambathini							
Number of Projects	3					1,334,000		305,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	203,000	33,000	18
Expansion (NEW) Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	131,000	44,880	10
Expansion (NEW) Programme	Qhakaza	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,000,000	228,000	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.24
Department	Mkhondo							
Number of Projects	5					3,012,500		1,229,271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Intern Phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,072,500	247,120	6
Expansion (NEW) Programme	IG- Meter Readers at Mkhondo Local Municipality	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	450,000	182,844	11
Community Safety Programme	IG-Road Markers at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	400,000	72,740	4
Community Safety Programme	IG-School Patrollers	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	450,000	214,623	13
Expansion (NEW) Programme	In-Service Trainees at Mkhondo LM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	640,000	511,944	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.18
Department	Mogale City							
Number of Projects	3					5,566,072		2,316,708
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Service Delivery Support	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,974,570	505,180	63
Extra School Support Programme	IG/Service Delivery Support 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,018,296	1,285,828	93
Expansion (NEW) Programme	Scholar Patrol	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,573,206	525,700	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Molemole							
Number of Projects	1					140,000		62,415
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Molemole Community Safety Forum	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	140,000	62,415	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		196.00
Department	Mopani							
Number of Projects	4					12,248,069		5,210,305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	PHAWENI SECURITY SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,007,943	1,863,654	79
Community Safety Programme	Pothlako security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,650,417	2,151,139	94
Community Safety Programme	mathara security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,358,509	839,654	34
Community Safety Programme	nyarhi security services	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,231,200	355,858	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		251.17
Department	Moses Kotane								
Number of Projects	2						50,000	43,201	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	EPWP ADMIN WORK	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	25,000	20,710	1	
Expansion (NEW) Programme	EPWP ADMIN WORK	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	25,000	22,491	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.36
Department	Mossel Bay							
Number of Projects	6					1,966,321	332,670	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Assistance	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	357,748	30,555	6
Expansion (NEW) Programme	Interns	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	303,300	85,347	8
EPWP Support Programme	Mayoral Advance Programme	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	391,796	23,760	12
Expansion (NEW) Programme	Mayoral Youth Development Programme	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	418,825	22,000	5
EPWP Support Programme	Mossel Bay Interns	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	331,022	131,108	8
Early Childhood Development (ECD)	The ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	163,630	39,900	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Mpofana								
Number of Projects	1						42,120	16,470	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	42,120	16,470	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		219.26
Department	Msinga							
Number of Projects	2					5,502,000		1,658,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Msinga Youth Empowerment Programme	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,202,000	378,000	18
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,300,000	1,280,000	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.00
Department	Msukaligwa							
Number of Projects	1					2,940,000		126,464
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Msukaligwa-Interns	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,940,000	126,464	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	1					745,463		64,027
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Monitor and dispatch	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	745,463	64,027	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.37
Department	Mthonjaneni							
Number of Projects	2					4,580,824		1,299,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	979,372	723,185	49
Mass Participation Programme	Mthonjaneni ward committees	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	3,601,452	576,800	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.64
Department	Naledi (NW)							
Number of Projects	1					60,080		22,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	60,080	22,150	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.60
Department	Nama Khoi							
Number of Projects	5					323,195		124,202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Harmony Home, Home for the elders	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	67,000	25,472	4
Home Community Based Care Programme (HCBC)	IG Immanuel Home for the Disables	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	67,000	25,094	4
Home Community Based Care Programme (HCBC)	IG-EJ Appies Home for th Elderley	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	67,000	22,358	4
Home Community Based Care Programme (HCBC)	IG_Emanuel Home for the Disabled-Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	85,000	26,211	7
Home Community Based Care Programme (HCBC)	IG_Old Age Home- EJ Appies- Phase 3	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	37,195	25,068	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Ndlambe							
Number of Projects	1					500,000		7,102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	Ndlambe Short Time Contractual Workers	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	500,000	7,102	3



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		214.69
Department	Ndwedwe								
Number of Projects	1						400,000	49,379	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Ndwedwe Interns	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	400,000	49,379	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		222.73
Department	Nelson Mandela Bay Metro							
Number of Projects	26					27,692,675	9,266,381	1,061
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	(BM.Machesa )Cleaning of CBD Area Port Elizabeth	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,000,000	618,460	40
Expansion (NEW) Programme	Admin of support:soccer game (security)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	15,000	9,250	36
Expansion (NEW) Programme	Admin.of support at NMM stadium(soccer match)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	30,000	30,000	111
Community Safety Programme	Administration of support (safa Event)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	10,000	4,200	11
Community Safety Programme	Administration of support at NMM stadium	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	30,000	9,600	42
Community Safety Programme	Administration of support:African Man.show	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	45,000	39,250	24
Community Safety Programme	Administration of support:Soccer Game09/2018	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	50,000	24,750	87
Expansion (NEW) Programme	Administration of support:soccer game2018/04	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	25,000	15,000	58
Expansion (NEW) Programme	Asset Management	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	300,000	167,750	4
Expansion (NEW) Programme	BEACHES MAINTAINANCE	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,175,000	638,200	56
Expansion (NEW) Programme	Budget and treasury -Customer care	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	580,000	105,550	20
Expansion (NEW) Programme	Customer Satisfaction Survey	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,600,000	88,994	46
Mass Participation Programme	Data collection and Capturers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	185,090	137,733	7
Expansion (NEW) Programme	Demolishing of motherwell hydroponics projects	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	50,000	20,580	12
Expansion (NEW) Programme	Development and Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	160,000	106,140	10
EPWP Support Programme	EPWP DATA CAPTURING PROJECT	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	335,500	123,125	5
Expansion (NEW) Programme	Helenvale Resource Centre	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	599,461	221,727	6
Social services programme	Jehova Witness Convention	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	30,000	26,400	20
Community Safety Programme	NMB Multipurpose Security	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	2,500,000	202,286	12
Community Safety Programme	NMB Stadium-CCTV	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	147,292	67,643	3
EPWP Support Programme	NMBM Libraries Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	1,454,552	575,620	52
Community Safety Programme	NMBM Security Contract	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	6,539,046	4,585,139	281
Expansion (NEW) Programme	Nelson Mandela Bay Municipality EPWP Champions	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N ..	Nelson Mandela Bay (NMA)	270,000	48,780	6
Community Safety Programme	Security CBD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,333,333	800,285	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	TOURISM AMBASSADORS AND RESEARCH	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,200,000	571,639	39
Mass Participation Programme	The retail boxes project in Motherwell	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	28,400	28,280	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		209.51
Department	Newcastle							
Number of Projects	9							29,238,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Programme Phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	15,000,000	437,915	78
Community Safety Programme	Community Safety Programme phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,200,000	197,602	50
Expansion (NEW) Programme	Madadeni Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	56,320	51
Expansion (NEW) Programme	Newcastle Internship Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,160,000	3,483,300	124
Community Safety Programme	Newcastle School Patrol Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	816,000	93,330	30
Expansion (NEW) Programme	Newcastle Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	53,856	22
Expansion (NEW) Programme	Newcastle Swimming Pool Temporary Cashiers	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	70,000	28,560	5
Community Safety Programme	Newcastle Traffic Wardens	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	792,000	338,284	15
Expansion (NEW) Programme	Osizweni Service Delivery Project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	400,000	96,960	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.55
Department	Ngqushwa							
Number of Projects	11							1,861,390
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG: EPWP HOME COMMUNITY BASED CARE SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	59,100	33,600	6
Expansion (NEW) Programme	IG: EPWP INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	165,350	42,360	7
Expansion (NEW) Programme	IG: EPWP LOCAL WORKERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	62,900	21,410	4
Social services programme	IG: EPWP SOCIAL PROGRAMS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	22,400	4
Expansion (NEW) Programme	IG: EPWP SOCIAL PROGRAMS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	162,750	47,330	8
EPWP Support Programme	IG: GRADUATE DEVELOPMENT PROGRAMME	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	175,500	56,550	5
Home Community Based Care Programme (HCBC)	IG: HOME BASED CARE SERVICES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	380,000	120,000	12
Community Safety Programme	IG: ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	34,200	34,200	18
Community Safety Programme	IG:N2 ROAD CROSSING	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	60,000	32,000	4
Community Safety Programme	NGQUSHWA SECURITIES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	350,000	158,100	16
Expansion (NEW) Programme	Ngqushwa Documents Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	331,590	8,060	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		246.08
Department	Ngwathe							
Number of Projects	2					678,000		542,679
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NGWATHE LM INTERNS	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	400,000	282,524	6
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	278,000	260,155	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.77
Department	Nkandla							
Number of Projects	4					2,047,960		1,217,845
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FINANCIAL INTERNS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	540,672	371,415	6
Expansion (NEW) Programme	IG/NKANDLA INTERNS	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	234,388	197,549	8
Expansion (NEW) Programme	IG/UNEMPLOYED YOUTH	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	442,200	170,368	19
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	830,700	478,513	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.92
Department	Nkangala							
Number of Projects	4					8,173,220		2,727,369
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	102,000	96,000	2
Community Safety Programme	General Security Services Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,765,000	1,213,380	73
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,226,220	995,197	36
Expansion (NEW) Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	422,792	18



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.00
Department	Nkomazi							
Number of Projects	7					53,488,132	12,301,117	350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NKLM EPWP Admin Support	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,638	18,786	1
Home Community Based Care Programme (HCBC)	NKLM HCBC	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	95,288	29,648	5
Expansion (NEW) Programme	Nkomazi EPWP Admin support project	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,178	14,903	1
Expansion (NEW) Programme	Nkomazi EPWP Social Support Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	56,406	11,272	2
Home Community Based Care Programme (HCBC)	Nkomazi HCBC Programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,812	56,358	10
Expansion (NEW) Programme	Nkomazi Library Assistant	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,217	22,543	4
Community Safety Programme	Safety and Security	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,142,593	12,147,606	327

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.22
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2					4,400,000		1,109,914
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	NDZ MUNICIPAL SECURITY	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,000,000	958,856	41
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	400,000	151,058	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.94
Department	Nongoma							
Number of Projects	4					14,237,245		1,071,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Social services programme	NLM/SECURITY 2018/2019	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,521,220	333,000	37
Home Community Based Care Programme (HCBC)	NONGOMA WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,315,000	308,970	123
Community Safety Programme	SECURITY MUNICIPALITY 2017/2018	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,771,025	244,800	17
Home Community Based Care Programme (HCBC)	WARD COMMITTE PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	630,000	185,160	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.07
Department	Ntabankulu							
Number of Projects	10							1,348,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Collectors	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	97,160	55,440	3
Expansion (NEW) Programme	EPWP Data Capturers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	18,480	17,360	2
Expansion (NEW) Programme	Hospitality Leanership	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	27,000	22,500	3
Expansion (NEW) Programme	NLM Interns	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	258,720	79,200	12
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,200	22,000	2
Community Safety Programme	Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	39,600	39,000	5
Community Safety Programme	Scholar Patrol	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	113,600	33,000	3
Expansion (NEW) Programme	Sport Coordinators	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	333,240	126,000	17
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	99,000	97,500	13
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	184,800	77,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.69
Department	Nyandeni							
Number of Projects	3							274,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Lifeguards Services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	200,000	41,700	17
Expansion (NEW) Programme	Nyandeni Messengers	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,000	8,000	4
Expansion (NEW) Programme	Plant Assistants	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	58,300	6,825	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.22
Department	O.R.Tambo							
Number of Projects	4					5,104,920		2,617,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Admin Speakers Office	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	660,000	330,000	10
Community Safety Programme	IG/Mhlontlo Sewing	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	450,000	94,000	10
Community Safety Programme	IG/Provision of Community Food Gardens	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	450,000	94,000	10
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni...	3,544,920	2,099,240	96

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.45
Department	Okhahlamba							
Number of Projects	2					8,250,000		678,055
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Olm counsellors admin clerk	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	112,958	10
Community Safety Programme	Vuco Security	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,250,000	565,097	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		273.95
Department	Oudtshoorn							
Number of Projects	11							15,793,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG GREATER OUDTSHOORN: MUNICIPAL SUPPORT INTERNS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	550,698	23
Community Safety Programme	IG/CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	246,297	13
Community Safety Programme	IG/SAFER HOME WC OPERATING ROOM	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	9,749	1
Community Safety Programme	IG/SAFER HOME WC045	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,000,000	293,996	14
Community Safety Programme	JOB CREATION FOR TEMPORARY STAFF AT SWIMMING POOLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	50,000	8,096	2
Expansion (NEW) Programme	Municipal Support	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	506,421	17
Expansion (NEW) Programme	PMU DATA CAPTURERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,693,200	367,680	5
Community Safety Programme	RISK SITE WORKERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	706,072	62
Expansion (NEW) Programme	STRATEGIC SERVICES: YOUTH DEVELOPMENT VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	385,481	13
Community Safety Programme	TRAFFIC WARDENS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	850,000	801,054	34
Community Safety Programme	YOUTH OFFICES STAFF VOLUNTEERS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	155,406	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.35
Department	Overberg							
Number of Projects	11					530,686	264,771	231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BREDASDORP NUTRITION PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	100,000	66,912	9
Expansion (NEW) Programme	HUMAN RESOURCES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	23,562	19,695	1
Expansion (NEW) Programme	LIBRARY ASSISTANT AGULHAS SCHOOL OF SKILLS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,500	11,817	1
Expansion (NEW) Programme	MUNICIPAL HEALTH - EDUCATION PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	60,000	28,482	147
Expansion (NEW) Programme	PEER SUPPORTERS PERSONS WITH DISABILITIES	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	130,000	64,438	10
Expansion (NEW) Programme	SAFER COMMUNITY PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	60,000	10,807	54
Expansion (NEW) Programme	SUPPLY CHAIN MGT - OFFICE ASSISTANTS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	8,416	8,332	2
Expansion (NEW) Programme	SUPPORT SERVICES - OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	15,708	13,231	1
Home Community Based Care Programme (HCBC)	Supply Chain Mgt - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	34,000	16,412	2
Home Community Based Care Programme (HCBC)	Support Services - Office Assistance	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	40,000	12,625	3
Expansion (NEW) Programme	TEACHER ASSISTANT- AGULHAS SCHOOL OF SKILLS	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,500	12,019	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.00
Department	Overstrand							
Number of Projects	25					3,689,313	2,821,173	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	65,902	52,722	5
Expansion (NEW) Programme	EPWP Capacity Building Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	33,330	32,320	1
Community Safety Programme	EPWP Community Safety Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	750,000	651,650	28
Expansion (NEW) Programme	EPWP Community Service Administrators	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	250,000	247,478	29
Expansion (NEW) Programme	EPWP Parking Management Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	432,684	224,481	30
Expansion (NEW) Programme	EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	240,000	92,314	28
Expansion (NEW) Programme	EPWP Protection Services Administrators	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	390,000	337,592	12
Expansion (NEW) Programme	EPWP Sports and Recreation Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	131,300	111,605	5
Expansion (NEW) Programme	EPWP Traffic Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	72,600	49,237	3
Early Childhood Development (ECD)	EPWP day care project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	85,902	65,953	5
EPWP Support Programme	IG/EPWP Admin Support Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	180,000	110,264	3
Expansion (NEW) Programme	IG/EPWP Afterschool Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	39,996	39,178	8
Expansion (NEW) Programme	IG/EPWP Change Makers Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	90,000	82,315	4
Community Safety Programme	IG/EPWP Community Safety Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	214,170	114,716	10
Expansion (NEW) Programme	IG/EPWP Datacapturing and Project Administration	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	63,000	62,367	3
Expansion (NEW) Programme	IG/EPWP Enterprise Development Workers	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	87,993	81,335	5
Extra School Support Programme	IG/EPWP Library Support Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	36,057	18,180	1
Social services programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	120,190	102,345	10
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistant	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	91,610	59,539	3
Expansion (NEW) Programme	IG/EPWP Skills Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	60,095	49,894	5
Expansion (NEW) Programme	Kleinmond Technical Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	15,200	1
EPWP Support Programme	Kleinmond Technical Admin Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	45,955	38,885	1
Expansion (NEW) Programme	Overstrand Community Administrator	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,000	19,442	1
Expansion (NEW) Programme	Overstrand Municipal Court Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	110,628	106,171	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zwelihle Special Day Care Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	57,900	55,986	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Pixley Ka Isaka Seme								
Number of Projects	1						160,005	80,840	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Cosy Corps	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	160,005	80,840	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.45
Department	Polokwane							
Number of Projects	9							124,986,550
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Cleaning of Public Toilets	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,398,000	994,418	75
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	700,000	168,001	13
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,824,734	348,010	139
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,988,000	1,221,409	144
Community Safety Programme	STATIC SECURITY SERVICE :MOLEPO MAJA AND MMP	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	28,868,881	312,526	80
Community Safety Programme	Static Security Services: Nirvana, Westernburg, Mo	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	23,033,362	219,426	50
Community Safety Programme	Static Security Services: Nirvana, Westernburg, Se	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,520,493	1,575,512	81
Community Safety Programme	Static Security Services: Seshego and Moletjie Clu	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	29,727,205	3,104,724	89
Community Safety Programme	Static Security Services:City Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	27,925,875	1,708,528	82

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.85
Department	Prince Albert							
Number of Projects	3							556,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	200,000	128,758	7
Community Safety Programme	IG/SOC/COMMUNITY SAFETY	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	156,500	40,593	8
Community Safety Programme	IG/SOC/Community Safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	200,000	76,263	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		88.00
Department	Rand West City								
Number of Projects	1						247,626		72,072
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Public Safety	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	247,626	72,072	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.79
Department	Ratlou							
Number of Projects	5					2,397,000		421,082
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	998,500	47,880	14
Home Community Based Care Programme (HCBC)	Home Community Based Care	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	100,000	66,096	27
Early Childhood Development (ECD)	Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	998,500	48,518	13
Early Childhood Development (ECD)	Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	100,000	73,440	26
Social services programme	SMMEs Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	200,000	185,148	37



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		158.16
Department	Ray Nkonyeni							
Number of Projects	9					8,067,933	2,830,891	359
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Business License Inspectors	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	191,000	137,653	59
Expansion (NEW) Programme	Data Capturers	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	229,600	84,170	3
Home Community Based Care Programme (HCBC)	IG-Waste Minimisation-17/18	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	100,000	90,355	15
Expansion (NEW) Programme	IG/Data Capturing	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	40,000	33,852	3
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,500,000	566,730	24
Community Safety Programme	Lollipop Scholar Patrol	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	409,120	334,370	22
Community Safety Programme	Tower 13 Lifegaurd Services	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,000,000	445,903	58
Community Safety Programme	Uyabonwa Security	Ray Nkonyeni	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	3,185,213	866,477	157
Expansion (NEW) Programme	Waste Minimisation	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	413,000	271,381	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.10
Department	Raymond Mhlaba							
Number of Projects	6					2,139,283		1,355,213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG RMLM CARE GIVERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	582,000	409,409	41
Community Safety Programme	IG: Mentorship in Schools	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	60,000	57,420	14
Community Safety Programme	IG: Pound Assistance	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	83,062	82,341	47
Expansion (NEW) Programme	IG:Supervisors	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	214,221	148,808	30
Expansion (NEW) Programme	Mun Administrators	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	300,000	286,507	19
Community Safety Programme	Mun Security	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	900,000	370,728	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.70
Department	Richmond							
Number of Projects	5					1,517,409		145,773
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	After School Library Assistance Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	72,000	18,134	3
Expansion (NEW) Programme	IG/Learnership Programme	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	739,721	11,065	4
Social services programme	IG/Scholar Patrol 2018/2019 Academic Year	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	332,640	48,886	12
Social services programme	IG/Ward Councilor Assistance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	243,048	24,127	6
Community Safety Programme	Scholar Patrol- 2018 Academic Year	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	130,000	43,560	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.98
Department	Richtersveld							
Number of Projects	2					122,000		23,971
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Project Administration	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	50,000	10,771	2
Expansion (NEW) Programme	Project Administration	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	72,000	13,200	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.93
Department	Saldanha Bay							
Number of Projects	2					2,680,000		1,522,676
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 17/18 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	425,000	368,718	55
Community Safety Programme	IGWC 18/19 Law Enforcement	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,255,000	1,153,958	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		249.83
Department	Sekhukhune							
Number of Projects	6					74,754,612		7,081,069
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Cluster 1 Greater Tubatse LM Operational Sites	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,000,000	747,017	83
Community Safety Programme	Cluster 2 Elias Motsoaledi Local Municipality	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	42,942,184	5,874,709	116
Community Safety Programme	Cluster 4 Makhuduthaga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	19,485,156	270,582	30
EPWP Support Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	244,200	122,100	5
Expansion (NEW) Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	30,800	23,100	2
Community Safety Programme	IG Mokgotho Security	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,272	43,560	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Setsoto							
Number of Projects	1					300,000		142,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto Inservice Training Programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	300,000	142,530	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.73
Department	Siyancuma							
Number of Projects	2					835,600		161,940
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	2018/19 Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	500,000	110,940	10
Community Safety Programme	Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	335,600	51,000	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.03
Department	Siyathemba							
Number of Projects	1					327,480		181,865
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Siyathemba security project	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	327,480	181,865	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.68
Department	Stellenbosch							
Number of Projects	25					41,819,172	37,539,030	277
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMIN/ANALYSING OF DATA-WATER METERS	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	20,907	1
Expansion (NEW) Programme	CAPTURING	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	39,600	20,588	1
Expansion (NEW) Programme	CLEANING OF JAMESTOWN LIBRARY 2018 2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,000	13,938	1
Expansion (NEW) Programme	Cleaner/bookmender Jamestown Library 2017 2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	9,938	9,938	1
Expansion (NEW) Programme	Cleaning of Fire Service FQ 12/18 2017 2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,710	4,709	1
Expansion (NEW) Programme	Community Services- Admin/Office Support 2017 2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	20,979	20,979	1
Expansion (NEW) Programme	HOUSING REGISTRY CLERK/TELEPHONIST 18-19	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	105,600	87,183	4
Expansion (NEW) Programme	IG COMMUNITY DEVELOPMENT 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	388,080	140,087	9
Expansion (NEW) Programme	IG_Comm Development 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	136,233	136,233	5
Community Safety Programme	IG_FIRE DISASTER_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	414,000	166,574	10
Expansion (NEW) Programme	IG_HALLS_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,431,900	56,358	4
Community Safety Programme	IG_LAW ENFORCEMENT EPWP 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	120,796	7
Expansion (NEW) Programme	IG_LED_ Tourism_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	237,600	127,007	7
Expansion (NEW) Programme	IG_LED_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	304,646	304,646	28
Expansion (NEW) Programme	IG_LED_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,105,200	448,410	25
Community Safety Programme	IG_Law Enforcement 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	148,202	59,186	7
Community Safety Programme	IG_SCHOOL SAFETY_2018_2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	396,000	105,535	7
Community Safety Programme	IG_School Safety_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	125,836	125,836	8
Expansion (NEW) Programme	IG_WARD OFFICES_EPWP_2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	316,800	126,654	10
Expansion (NEW) Programme	KETC Cleaning FQ 26 18	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	77,976	77,976	3
Community Safety Programme	Law Enforcement_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,016,202	2,016,202	94
Expansion (NEW) Programme	NEIGHBOURHOOD REVITALIZATION 2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	689,160	201,798	19
Home Community Based Care Programme (HCBC)	Neighbourhood Revitalization_2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	189,335	189,334	16
Expansion (NEW) Programme	SCM Admin 2017_2018	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,859,175	32,859,175	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Title Deed Restoration2018-2019	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	320,000	98,980	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		217.73
Department	Steve Tshwete							
Number of Projects	1					9,897,341		4,510,996
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	9,897,341	4,510,996	213

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		224.25
Department	Swartland							
Number of Projects	11							3,761,146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 17/18 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	21,250	8,082	1
Community Safety Programme	IGWC 17/18 Law Enforcement Reservists	Swartland	WC	West Coast (DC1)	Swartland (WC015)	202,500	64,138	12
Expansion (NEW) Programme	IGWC 17/18 Library Contract Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	675,000	251,084	20
Expansion (NEW) Programme	IGWC 17/18 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	17,500	1,575	1
Community Safety Programme	IGWC 17/18 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	39,787	24,818	2
Expansion (NEW) Programme	IGWC 18/19 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	63,750	54,944	2
Community Safety Programme	IGWC 18/19 Law Enforcement Reservists	Swartland	WC	West Coast (DC1)	Swartland (WC015)	607,500	293,635	25
Expansion (NEW) Programme	IGWC 18/19 Library Contract Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,945,996	955,075	23
Expansion (NEW) Programme	IGWC 18/19 Social Development Assistant	Swartland	WC	West Coast (DC1)	Swartland (WC015)	52,500	17,574	2
Expansion (NEW) Programme	IGWC 18/19 Sondeza Youth Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	16,000	15,356	15
Community Safety Programme	IGWC 18/19 Traffic Wardens	Swartland	WC	West Coast (DC1)	Swartland (WC015)	119,362	76,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Swellendam							
Number of Projects	6					2,866,406		685,989
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	568,685	149,518	8
Expansion (NEW) Programme	IGAdministrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	225,021	191,971	12
Expansion (NEW) Programme	INTERNS	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	1,460,000	29,000	6
Expansion (NEW) Programme	LGSETA WILL Students	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	180,000	157,300	13
Community Safety Programme	Law Enforcement	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	300,700	55,600	9
Community Safety Programme	Law Enforcement Officers	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	132,000	102,600	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		206.65	
Department	Thaba Chweu								
Number of Projects	3							1,411,765	524,242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	406,365	43,601	5	
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	237,400	97,313	15	
Expansion (NEW) Programme	Municipal Internal Interns	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	768,000	383,328	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.79
Department	Thabo Mofutsanyana							
Number of Projects	2							5,656,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Thabo Mofutsanyana SSETA Graduates Program	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	3,388,000	2,652,000	73
Expansion (NEW) Programme	Thabo Mofutsanyana SSETA Nated	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	2,268,000	1,728,000	59



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.39
Department	Theewaterskloof							
Number of Projects	6					1,241,760	648,035	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
EPWP Support Programme	IG/CALEDON ADMINISTRATIVE SUPPORT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	317,600	123,159	6
Community Safety Programme	IG/CALEDON LAW ENFORCEMENT OFFICERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	265,400	127,251	69
Community Safety Programme	IG/CALEDON SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	121,400	78,780	10
Expansion (NEW) Programme	IG/CALEDON, TOWN OFFICE,LED	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	76,160	66,847	4
Community Safety Programme	IG/Caledon Baboon Monitoring	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	211,200	82,416	9
Community Safety Programme	IG/THEEWATERSKLOOF LAW ENFORCEMENT OFFICERS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	250,000	169,581	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.10
Department	Thulamela							
Number of Projects	1					250,000		90,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Social programme,Sports and Library	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	250,000	90,960	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.25
Department	Tlokwe and Ventersdorp							
Number of Projects	4					638,860		271,766
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
EPWP Support Programme	Administrative Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	112,620	54,388	5
Home Community Based Care Programme (HCBC)	Community Care Giving Project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	90,020	30,664	4
Expansion (NEW) Programme	Librarian Assistant project	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	232,120	56,838	13
Mass Participation Programme	Librarian Assistants	Tlokwe and Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	204,100	129,876	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	4					3,710,000		691,680
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Interns	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	960,000	211,200	10
Home Community Based Care Programme (HCBC)	Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,500,000	295,680	26
Expansion (NEW) Programme	Indigent Register	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	100,000	55,440	6
Expansion (NEW) Programme	Meter Readers	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	150,000	129,360	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		197.04
Department	Ubuhlebezwe							
Number of Projects	3					1,396,768		913,879
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Vehicle Cleaning	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	26,784	9,579	1
Community Safety Programme	Municipal Security Officers	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,135,984	880,000	44
Expansion (NEW) Programme	Municipal Trainees	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	234,000	24,300	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	1					1,000,000		130,815
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	130,815	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.89
Department	Ugu							
Number of Projects	19					134,127,000	3,099,735	472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	LED Portable Skills Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	500,000	142,500	19
Expansion (NEW) Programme	Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	560,000	40,500	9
Community Safety Programme	IG Child friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	144,000	22,800	4
Expansion (NEW) Programme	IG/Car Wash	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	560,000	64,050	16
Community Safety Programme	IG/Child Friendly Park	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	36,000	16,350	4
Expansion (NEW) Programme	IG/Clothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	4,950	2
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	29,850	7
Expansion (NEW) Programme	IG/Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	108,000	36,000	7
Expansion (NEW) Programme	IG/Interns	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	144,000	41,850	3
Community Safety Programme	IG/OPERATION NCIPHISA IZINHLEKELELE	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,150,000	58,500	13
Community Safety Programme	IG/Operation Nciphisa Inhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	360,000	43,000	17
Expansion (NEW) Programme	IG/UGU Clothing Bank	Ugu	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	237,000	6,600	3
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	504,000	24,000	3
Expansion (NEW) Programme	ONE HOME ONE GARDEN	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	200,000	66,000	9
Community Safety Programme	UGU SECURITY	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	1,076,400	104
Expansion (NEW) Programme	Ugu District Municipality Interns	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,780,000	238,000	65
Community Safety Programme	Ugu Security	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	60,000,000	309,000	103
Expansion (NEW) Programme	Ugu district cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,700,000	555,600	43
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,000,000	323,785	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.12
Department	Ulundi							
Number of Projects	7							9,341,509
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	91,652	4
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	358,356	79,904	7
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	186,641	60,544	4
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	275,000	75,240	18
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	7,326,048	2,165,229	73
Expansion (NEW) Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	200,000	137,107	11
Expansion (NEW) Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	795,464	507,584	32



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		177.26
Department	Umgungundlovu								
Number of Projects	1						1,000,000	309,065	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,000,000	309,065	78	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		204.31
Department	Umkhanyakude								
Number of Projects	1						2,100,000	1,871,120	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	SAFE AND SECURITY	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,100,000	1,871,120	67	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	1					10,000		7,444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Fire and Rescue Services	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,000	7,444	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.52
Department	Umzimvubu							
Number of Projects	4					2,000,000		398,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcement Wardens	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	68,640	12
Community Safety Programme	Rangers	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	350,000	111,804	10
Community Safety Programme	Traffic Trainees	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	750,000	88,704	5
Expansion (NEW) Programme	Umzimvubu trainees	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	700,000	129,712	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umzinyathi							
Number of Projects	2					452,000	323,969	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Disaster Management Volunteer Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	400,000	275,974	27
Early Childhood Development (ECD)	IG/Early Childchhood Development Practitioners	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local muni...	52,000	47,995	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.73
Department	Umzumbe							
Number of Projects	12					4,356,660		1,113,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2018/19Umzumbe Disaster Volunteers	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	720,000	43,500	29
Expansion (NEW) Programme	38 Women	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	127,260	126,000	18
Expansion (NEW) Programme	Care takers projec	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	828,000	300,432	16
Home Community Based Care Programme (HCBC)	Care takers project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,000	133,560	10
Expansion (NEW) Programme	Disaster managment	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	200,000	39,432	4
Home Community Based Care Programme (HCBC)	Disaster managment volunteers	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	500,000	99,000	15
Social services programme	Graduates2017/18	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	294,000	97,944	7
Social services programme	IG/Umzumbe Basic Plant Maintenance	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	129,700	24,200	3
Social services programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	76,000	42,130	1
Expansion (NEW) Programme	Programme Support	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	64,000	10,068	1
Expansion (NEW) Programme	Umzumbe Public Participation	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	129,700	41,976	2
Expansion (NEW) Programme	Umzumbe Trainee and Reserve Fire Fighters	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	288,000	154,898	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Uthukela							
Number of Projects	1					11,025,061		992,939
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Provision of security guards for Uthukela District	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,025,061	992,939	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		106.07
Department	Uthungulu								
Number of Projects	3						3,049,217	1,721,280	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,177,392	1,152,101	115	
Community Safety Programme	IG/CRIME PREVENTION PROJECT	Uthungulu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	702,379	498,258	24	
Expansion (NEW) Programme	IG/EPWP CAR WASH SERVICE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local muni...	169,446	70,920	7	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		337.57
Department	West Coast							
Number of Projects	4							287,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC/17/18 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	32,000	13,297	1
Expansion (NEW) Programme	IGWC/18/19 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	150,000	138,603	3
Expansion (NEW) Programme	IGWC/18/19/ WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	45,000	28,038	2
Expansion (NEW) Programme	WC 18/19 DISASTER MANAGEMENT OFFICER	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni...	60,000	24,893	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	6					8,555,000		226,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	250,000	40,000	10
Community Safety Programme	Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	350,000	48,000	8
Home Community Based Care Programme (HCBC)	HIV AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	7,200,000	24,000	5
Home Community Based Care Programme (HCBC)	HYGIENE AND HEALTH	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	400,000	52,000	10
Social services programme	Health and hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	155,000	32,000	8
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS DOOR TO DOOR	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	200,000	30,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.08
Department	Witzenberg							
Number of Projects	9					2,940,232		878,890
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	Cashiers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	600,000	236,946	12
Community Safety Programme	Controlling stray animals II	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	383,800	63,024	8
Expansion (NEW) Programme	EPWP Assistance 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	63,500	32,217	1
Expansion (NEW) Programme	EPWP Project Assistance 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	68,295	16,412	1
Community Safety Programme	Law Enforcement Officers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	352,500	122,776	11
Community Safety Programme	Life guards 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	12,766	2
Community Safety Programme	Nduli Security 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	130,000	7,514	1
Expansion (NEW) Programme	Youth Desk	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	497,080	139,138	18
Expansion (NEW) Programme	Youth Focal Point 3	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	545,057	248,096	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		112.74
Department	Xhariep								
Number of Projects	3						379,380	178,140	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	144,000	72,840	6	
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	144,000	33,120	6	
Early Childhood Development (ECD)	Xhariep Learners Mentors	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	91,380	72,180	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.45
Department	Zululand							
Number of Projects	1					3,800,000		2,029,937
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,800,000	2,029,937	172

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.65
Department	eThekwini Metro							
Number of Projects	2							88,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,000,000	3,790,571	343
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	80,000,000	47,138,902	2,480

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		199.85
Department	iLembe							
Number of Projects	1					16,500,000		4,562,571
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	ISIDINGO SECURITY	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	16,500,000	4,562,571	173

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.80
Department	uMfolozi							
Number of Projects	2					1,019,000		329,121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Community Safety Programme	IG / UMFOLOZI MUNICIPAL SECURITY	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	810,000	198,518	17
Community Safety Programme	uMfolozi Security	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	209,000	130,603	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		133.00
Department	uMhlabuyalingana								
Number of Projects	1						268,128	179,646	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	Umhlabuyalingana working for safety	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	268,128	179,646	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.30
Department	uMhlathuze							
Number of Projects	2					108,914		83,343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Community health and wellness programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	98,914	80,343	6
Expansion (NEW) Programme	Profiling of people with disabilities	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	10,000	3,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.81
Department	uMlalazi							
Number of Projects	2					1,036,158		645,707
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG uMlalazi Community based programme	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	315,560	270,624	31
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	720,598	375,083	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1							300,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Ward council assistnace	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	56,030	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		92.17
Department	uMshwathi								
Number of Projects	1						529,571	439,375	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	529,571	439,375	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.99
Department	uMzimkhulu							
Number of Projects	2					480,640		267,598
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Peace of Mind Baking Co-op	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	80,640	31,512	5
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	236,086	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.05
Department	uPhongolo							
Number of Projects	10					22,475,620	2,762,642	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Soap Machinery Processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	55,933	28,291	5
Expansion (NEW) Programme	IG/Soap machinery processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	103,955	50,524	3
Expansion (NEW) Programme	Ig/Aluminium mini factory	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	168,933	7,344	2
Expansion (NEW) Programme	Ig/DSTV equipment and fittings	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	168,933	14,999	2
Expansion (NEW) Programme	Ig/Sanitary industrial processing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	168,933	16,324	3
Expansion (NEW) Programme	Ig/Ward 05 Aluminium mini factory	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	168,933	11,016	2
Mass Participation Programme	New venture creation level 2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	480,000	49,572	9
Expansion (NEW) Programme	New venture leanership	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	1,273,260	96
Community Safety Programme	Pongola Security	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	4,000,000	891,072	38
Mass Participation Programme	Ward commit	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,160,000	420,240	42