

**Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
List of projects Non State per Coordinating Body**

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		90.83
Department	Nat Dept of Public Works							
Number of Projects	362					689,267,623	510,151,868	62,945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	612,510	57
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,425,500	1,365,000	202
NPO Programme	Aids Foundation of South Africa	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	3,068,257	882,966	213
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,273,387	971,495	127
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	368,595	60
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	7,882,875	5,210,520	622
NPO Programme	Angels Community Services	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	3,031,875	2,364,195	261
NPO Programme	Angels Home based care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	863,800	83
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,457,375	3,368,790	508
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,031,875	2,704,820	253
NPO Programme	Are Ikemeng Youth Womens Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,283,505	124
NPO Programme	Asakhikusasa Youth And Women Dev and Training Org	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	634,782	60
NPO Programme	Asiphe	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	593,685	100
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,637,212	1,407,037	143
NPO Programme	Bahlengeni Community Development Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	970,200	815,672	79
NPO Programme	Bakhiphe Community Development Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	635,538	60
NPO Programme	Bakone Community Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	642,790	115
NPO Programme	Bambanani Community Health Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	376,901	54
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,880,800	3,390,045	330
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,395,700	2,403,085	330
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,425,500	2,146,595	234

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Batsha Ba Kopane Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	1,742,262	268
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,425,500	1,603,632	289
NPO Programme	Bophelong Home Based Care and HIV Peers.	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,819,125	1,406,940	168
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	3,175,920	349
NPO Programme	Buhlebesizwe Home Base Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	644,556	59
NPO Programme	Cape Town Ass for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,475	890,525	91
NPO Programme	Celukuthula Community Aids and Counseling Communit	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	1,212,750	928,162	98
NPO Programme	Child Welfare South Africa: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	7,276,500	5,506,470	802
NPO Programme	Church Of God Of Prophecy	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	485,100	64
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	585,956	101
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,182,950	1,942,290	229
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,562,355	195
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,212,750	1,020,850	101
NPO Programme	Community Responsiveness Programmes	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,515,937	1,077,425	135
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,212,750	539,730	103
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	576,225	88
NPO Programme	Duzi Umngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,455,300	648,973	121
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,750	676,770	108
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,070,505	128
NPO Programme	Eastern Cape Disability Economic Empowerment Trus	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,668,050	2,201,755	262
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	7,882,875	5,073,165	642
NPO Programme	Ebenezer Welfare Supporting	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,091,475	928,435	94
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,031,875	2,311,645	301
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	1,212,750	1,010,205	125
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	727,650	566,875	65
NPO Programme	Elim Hlanganani Society for the care of the aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,836,071	2,205,805	284
NPO Programme	Emjindi Trust Youth Inf. Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	539,875	47

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Empilisweni HIV AIDS Orphans	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	2,913,975	291
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,425,500	2,118,460	202
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	1,020,850	105
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	635,538	61
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	606,375	506,550	57
NPO Programme	Ethekwini Young Entepreneurs Netwok	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	634,790	61
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,638,250	2,523,765	335
NPO Programme	Evangeli Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	737,840	96
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	635,538	60
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	6,063,750	5,325,565	548
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	848,925	662,655	68
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	1,071,405	109
NPO Programme	Gabangaye Enterprise	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,224,877	609,312	101
NPO Programme	George Child and Family Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	727,650	506,260	70
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,475	814,185	119
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,455,300	1,047,045	140
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,048,821	3,298,950	367
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,819,125	1,591,680	164
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,031,875	2,665,485	289
NPO Programme	HOSPICE ASSOCIATION OF TRANSKEI	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	1,834,315	174
NPO Programme	Haggai Institute National Association Of SA	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	727,650	485,856	60
NPO Programme	Hlongwa Cbo Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,425,500	1,603,350	200
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,401,245	2,079,261	207
NPO Programme	Hlulukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	539,875	55
NPO Programme	Homu Minceka white project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	3,188,050	333
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,819,125	1,186,290	155
NPO Programme	Hope for Africa	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	727,650	356,211	57

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NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,091,475	989,275	129
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	635,538	60
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	424,462	321,387	35
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	1,303,774	326
NPO Programme	Ikhwezi Lokusa Rehab Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	1,708,275	181
NPO Programme	Ikwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,425,500	1,897,615	269
NPO Programme	Iliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,334,025	1,009,415	166
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	848,925	755,825	66
NPO Programme	In God We Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,091,475	736,394	96
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	970,200	724,210	83
NPO Programme	Incweti community development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	356,211	59
NPO Programme	Independent Congregational Church Of South Africa	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,849,963	990,172	247
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	635,538	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	587,754	61
NPO Programme	Inkwanca Home Based Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,668,050	2,322,890	225
NPO Programme	Inkwezi Skills And Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	409,500	64
NPO Programme	Insali Yabalindi Organization	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	727,650	356,211	59
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,079,750	114
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	970,200	864,079	89
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	612,414	59
NPO Programme	Intuthuko yesizwe Community organiastion	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,031,875	2,660,030	257
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	565,698	60
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	727,650	635,538	60
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	566,454	60
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,929,669	1,322,930	143
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	727,650	612,510	59
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	9,702,000	5,994,960	1,070

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Ithemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	727,650	612,510	59
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	727,650	475,910	57
NPO Programme	Itireleng Developent Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	1,072,460	125
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,819,125	1,579,935	157
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	363,825	336,165	33
NPO Programme	JSM	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,212,750	929,955	131
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,061,675	1,624,055	173
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,684,996	2,522,840	330
NPO Programme	Jonono Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	485,100	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,212,750	790,650	114
NPO Programme	KWAMOWABE PROJECT	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	375,261	60
NPO Programme	Kgobokoane Youth On Aids Awareness	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,425,500	2,144,150	235
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	788,287	596,522	70
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,638,250	3,152,590	324
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,819,125	618,975	150
NPO Programme	Khanimamba Training and Resource Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,750	851,815	106
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,425,500	2,155,685	241
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,287	570,762	81
NPO Programme	Kodumela Moepathutse	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,212,750	720,150	101
NPO Programme	Kopano Early Childdhood Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	1,103,122	242
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,425,500	1,878,930	218
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,457,375	4,949,895	469
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,091,475	918,081	84
NPO Programme	Kwaphumphele Non-Profit Youth Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,212,750	614,325	100
NPO Programme	Kwazulu Development and Business Info Centre	Nat Dept of Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,212,750	924,893	108
NPO Programme	LILLYDALE HOME BASED CARE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,031,875	1,657,845	237
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	485,100	318,930	42

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NPO Programme	Legae La Bana Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	639,500	86
NPO Programme	Lekelela Isizwe Hiv / Aids Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	970,200	844,108	78
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,851,000	4,793,130	590
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	2,105,160	225
NPO Programme	Lethimpilo Elangeni Community Dev Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	727,650	634,417	65
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,819,125	1,023,750	145
NPO Programme	Lethukukhanya Community Development Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,819,125	1,586,955	149
NPO Programme	Lethukukhanya Crisis And Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	1,080,500	107
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	613,650	52
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,819,125	1,596,415	221
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,212,750	859,730	123
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	206,325	45
NPO Programme	Life Orientation home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,289,400	128
NPO Programme	Lima	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	1,436,085	240
NPO Programme	Lima Rural Development Foundation	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	3,031,875	2,017,330	290
NPO Programme	Linomtha Day and After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	727,650	552,210	69
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,274,425	2,651,905	320
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,031,875	2,001,860	256
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,212,750	998,375	115
NPO Programme	Lusuku Lunye Home Based Care Givers	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	970,200	536,760	74
NPO Programme	Magwedzha HBC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,455,300	1,248,265	144
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	2,200,795	227
NPO Programme	Makhudu Thamaga home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,425,500	1,888,550	245
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	356,120	60
NPO Programme	Makotse Womans Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,031,875	2,677,460	294
NPO Programme	Malekanyane Social Development Organization	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,546,775	1,906,740	246
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,455,300	1,255,055	144

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Masabalala Arts and Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,321,898	721,350	108
NPO Programme	Masakane Early Childhood Dev Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,309,035	952,960	130
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,267,842	1,987,370	187
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,212,750	568,396	98
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,274,425	2,851,035	294
NPO Programme	Masiphile NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	755,924	297
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,819,125	1,567,701	152
NPO Programme	Masisizane Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,212,750	665,910	99
NPO Programme	Masizakhe Children's Home	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	998,235	119
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,608,450	4,081,645	426
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,334,025	1,041,425	113
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,851,000	4,305,130	432
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,455,300	1,108,380	126
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	1,063,370	140
NPO Programme	Mfesane NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	627,030	75
NPO Programme	Mhinga Orphans and Valnerable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,638,250	3,160,880	384
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,684,996	2,929,990	319
NPO Programme	MoAfrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	727,650	568,050	68
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,668,050	2,133,090	245
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,455,300	506,520	127
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,546,775	2,260,395	247
NPO Programme	Multi Skills Centre For Poverty And Hiv/Aids	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,212,750	678,720	97
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,031,875	2,160,820	306
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,638,250	3,233,910	336
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	564,438	59
NPO Programme	New Philipian Church Of Southern Africa	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	612,510	59
NPO Programme	Newcastle Arts Development Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	361,665	63

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Nicosia	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	970,200	729,470	92
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	485,100	325,500	42
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	3,031,875	1,031,625	242
NPO Programme	Noel Klinks Project	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,182,950	1,637,695	256
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hanani (DC13)	Enoch Mgijima (EC139)	2,061,675	1,681,350	181
NPO Programme	Nomnandi Childcare And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,031,875	2,019,990	248
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,819,125	1,522,545	157
NPO Programme	Ntabalende Development Project	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	807,240	103
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,212,750	796,950	105
NPO Programme	Nyhwara Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,425,500	2,156,145	223
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	615,834	57
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,455,300	1,289,735	144
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,709,978	1,056,616	159
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,212,750	791,490	107
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,401,245	1,611,225	190
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	485,100	59
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,212,750	1,057,470	102
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,212,750	415,068	97
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	940,245	89
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,546,775	2,212,750	237
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	3,166,050	324
NPO Programme	Phakama Community Development Club	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,334,025	1,079,331	111
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,668,050	2,049,520	227
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,063,750	4,643,720	546
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,819,125	1,049,670	166
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	658,350	408,744	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,819,125	1,564,190	164

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Phumephethe Educare and Development Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,425,500	501,228	300
NPO Programme	Phumphethe Educare And Development Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	613,650	59
NPO Programme	Phutaditshaba Home Based Care.	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,425,500	2,091,515	227
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	727,650	561,750	58
NPO Programme	Piller of Strength	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	738,920	92
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	994,955	108
NPO Programme	Port St Johns Community Legal advice center	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,425,500	2,159,580	218
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,455,300	1,258,590	141
NPO Programme	Princess Mkabayi Heritage Site	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	605,580	60
NPO Programme	Project Literacy Education Centers	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,425,500	1,602,300	267
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,670,125	5,859,545	569
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	2,517,240	319
NPO Programme	Ramotshinyadi HIV/Aids Youth Guide	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,212,750	901,130	97
NPO Programme	Rand Water Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,455,300	1,093,020	115
NPO Programme	Re-Generation of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,702,000	7,311,180	1,087
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,425,500	1,866,440	224
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,212,750	643,440	100
NPO Programme	Rekopane Old Age and Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	987,202	237
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,212,750	1,030,705	111
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	1,325,450	143
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	606,375	431,225	65
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	3,158,560	303
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	3,085,105	320
NPO Programme	SAVF Ventersdorp Ouetehuis	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,529,102	941,962	282
NPO Programme	SCKADERF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,212,750	924,455	107
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,576,575	1,017,135	162
NPO Programme	Safeline Child Abuse Treatment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	710,650	110

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	612,848	67
NPO Programme	Salt Lake Residence Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,898,473	1,519,746	260
NPO Programme	Santa Mokopane	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	316,890	95
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	970,200	754,264	83
NPO Programme	Sesona Sibane HIV/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,340,600	151
NPO Programme	Shomang Sebenzani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,880,800	2,341,440	355
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	970,200	769,809	80
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,212,750	1,079,750	101
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	407,136	62
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,122,313	1,866,291	179
NPO Programme	Simile Youth Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	727,650	358,101	60
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	356,211	60
NPO Programme	Sinethemba	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	635,538	60
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	2,478,350	275
NPO Programme	Sinethemba Women Association For Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,425,500	2,131,900	225
NPO Programme	Sinomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,212,750	1,059,230	101
NPO Programme	Sinothando	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	485,010	60
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	976,205	117
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	698,910	87
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	561,892	62
NPO Programme	Siyabonga Caring is our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,182,950	1,639,905	249
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	360,128	99
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	484,828	60
NPO Programme	Siyakha Development Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	361,665	59
NPO Programme	Siyakhanyisa HIV	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,061,675	1,836,835	177
NPO Programme	Siyakhathala Ophrants Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,559,095	175
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	1,063,960	138

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,212,750	1,050,930	101
NPO Programme	Siyakholwa Development Foundation NPC	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,940,400	1,470,660	206
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	611,754	74
NPO Programme	Siyanqoba Multi Art	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	545,370	58
NPO Programme	Siyanqoba Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	727,650	356,211	60
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	606,375	461,825	55
NPO Programme	Siyavusana Youth Caring Organisation	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,091,475	910,610	90
NPO Programme	Siyenza Community Based Rehabilitation Project	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	613,650	60
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,212,750	1,105,760	106
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	485,765	61
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	568,050	58
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	970,200	815,628	81
NPO Programme	Sizophila Support Group	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	356,211	60
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,212,750	799,050	104
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,031,875	2,352,975	278
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,469,503	4,178,152	463
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,353,772	3,568,952	421
NPO Programme	South African Active Disabled Peoples Ass	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,365,900	2,929,500	355
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,819,125	1,501,115	160
NPO Programme	South African Food Security And Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,063,750	3,434,070	516
NPO Programme	South African Reniasance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	454,335	48
NPO Programme	South African Youth Council (Western Cape)	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	625,440	72
NPO Programme	South African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,059,735	134
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,819,125	1,294,131	190
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,212,750	897,560	102
NPO Programme	St John	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,668,050	2,228,293	348
NPO Programme	St John East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	3,011,250	347

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	647,850	60
NPO Programme	Strivers Youth Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	727,650	356,211	60
NPO Programme	Syathuthuka Care Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	363,141	60
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,256,115	130
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	470,855	50
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,274,425	2,555,035	272
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,212,750	804,373	113
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,425,500	1,586,850	215
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	1,005,840	140
NPO Programme	The Priory for South Africa of the Order of St Joh	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,300	1,108,220	137
NPO Programme	Thembehle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	589,650	68
NPO Programme	Thobela Centre for Mentally Handicapped	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	870,115	109
NPO Programme	Thola Ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	363,825	281,705	38
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,212,750	923,715	121
NPO Programme	Tholuthando Women Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	612,510	60
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,910,600	915,244	239
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,091,475	917,955	87
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,819,125	1,411,500	156
NPO Programme	Thukakgaladi	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,061,675	1,824,915	172
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,031,875	2,491,865	283
NPO Programme	Thuthukisa Abantulayo Community Dev Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	1,017,070	94
NPO Programme	Thuto Tshwaraganelo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,910,600	1,305,000	268
NPO Programme	Thutong Training and Development NPO	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,819,125	1,555,787	160
NPO Programme	Tiangmatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	3,442,446	2,727,505	302
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,166,277	1,974,105	225
NPO Programme	Tjiane Drop In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,187,801	1,665,000	211
NPO Programme	Tlangelani Community Project Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,031,875	2,655,480	253

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,638,250	2,383,290	313
NPO Programme	Tshedimoseetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,425,500	1,571,460	212
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	906,150	136
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	861,052	655,791	102
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	2,366,875	291
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	4,729,725	3,550,075	468
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	970,200	816,680	81
NPO Programme	Ubuntuobhule NGO	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	727,650	354,211	60
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	848,925	653,835	68
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,031,875	1,900,740	319
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,638,250	3,240,510	309
NPO Programme	Umusawake Family Care and Crisis Centre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	727,650	612,510	59
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,638,250	3,230,510	341
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	4,851,000	3,299,215	544
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,244,625	2,374,550	375
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,425,500	1,871,505	323
NPO Programme	Usenalo Ithuba	Nat Dept of Public Works	KN	Amajuba (DC25)	eMadlangeni (KZN253)	970,200	818,200	72
NPO Programme	Usizo Oluhle Disabled Activity Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	727,650	563,915	60
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,334,025	1,039,175	122
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,638,250	3,202,495	354
NPO Programme	VGK Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,455,300	491,398	169
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	970,200	632,160	94
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	970,200	518,859	79
NPO Programme	Vukanethemba HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	727,650	531,120	55
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	401,814	60
NPO Programme	Waterberg Welfare Society	Nat Dept of Public Works	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,212,750	886,970	109
NPO Programme	We care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	3,031,875	2,653,480	297

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 DEC 2018)	Gross Number of Work Opportunities Created
NPO Programme	Welcome Association For People with Disability	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	970,200	801,732	77
NPO Programme	Westonaria Randfontein	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	3,031,875	2,304,145	267
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,031,875	2,685,165	228
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	1,325,450	141
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,697,850	1,121,550	154
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,212,750	1,051,640	134
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,031,875	2,329,510	257
NPO Programme	Yizani Sakhe Organization	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,182,950	1,922,760	187
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,244,625	3,307,425	518
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	606,375	329,805	52
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,819,125	1,190,372	158
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	2,699,375	251
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,046,630	119
NPO Programme	Zenzele Gardern Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	1,020,850	98
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	568,485	61
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	970,200	441,924	81
NPO Programme	Zwoitwa Community project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,425,500	2,101,595	209