

Annexures A-E



Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 March financial year 2018/19

(Containing interim cumulative data for the period: 1 April 2018 to 31 March 2019)

Prepared by the Department Public Works as at 10 May 2019

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
National Totals	16,810	198,883,073,785	22,623,223,661	403,779	11,102	997,286	43.29%	67.56%	1.24%	117.40	131.48	10,903,336,148
Infrastructure Sector	6,763	166,554,827,616	12,485,528,364	97,680	661	296,014	42.99%	54.45%	0.60%	130.96	154.83	2,942,198,689
Environment and Culture Sector	3,446	14,790,882,708	3,192,528,849	67,612	9,749	205,329	59.35%	57.56%	1.36%	126.45	119.76	1,966,355,040
Social Sector	6,014	13,321,798,208	3,977,121,605	119,177	565	193,737	39.11%	82.23%	0.71%	122.29	115.92	3,352,010,951
Non-State Sector Non Profit Organisations	362	699,536,418	654,055,074	28,880	30	65,336	53.75%	74.38%	3.69%	91.67	90.00	608,901,640
Non-State Sector Community Work Programme	225	3,516,028,833	2,313,989,769	90,429	97	236,870	30.28%	78.72%	1.67%	97.79	91.99	2,033,869,827

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: Overall National Consolidated per Province

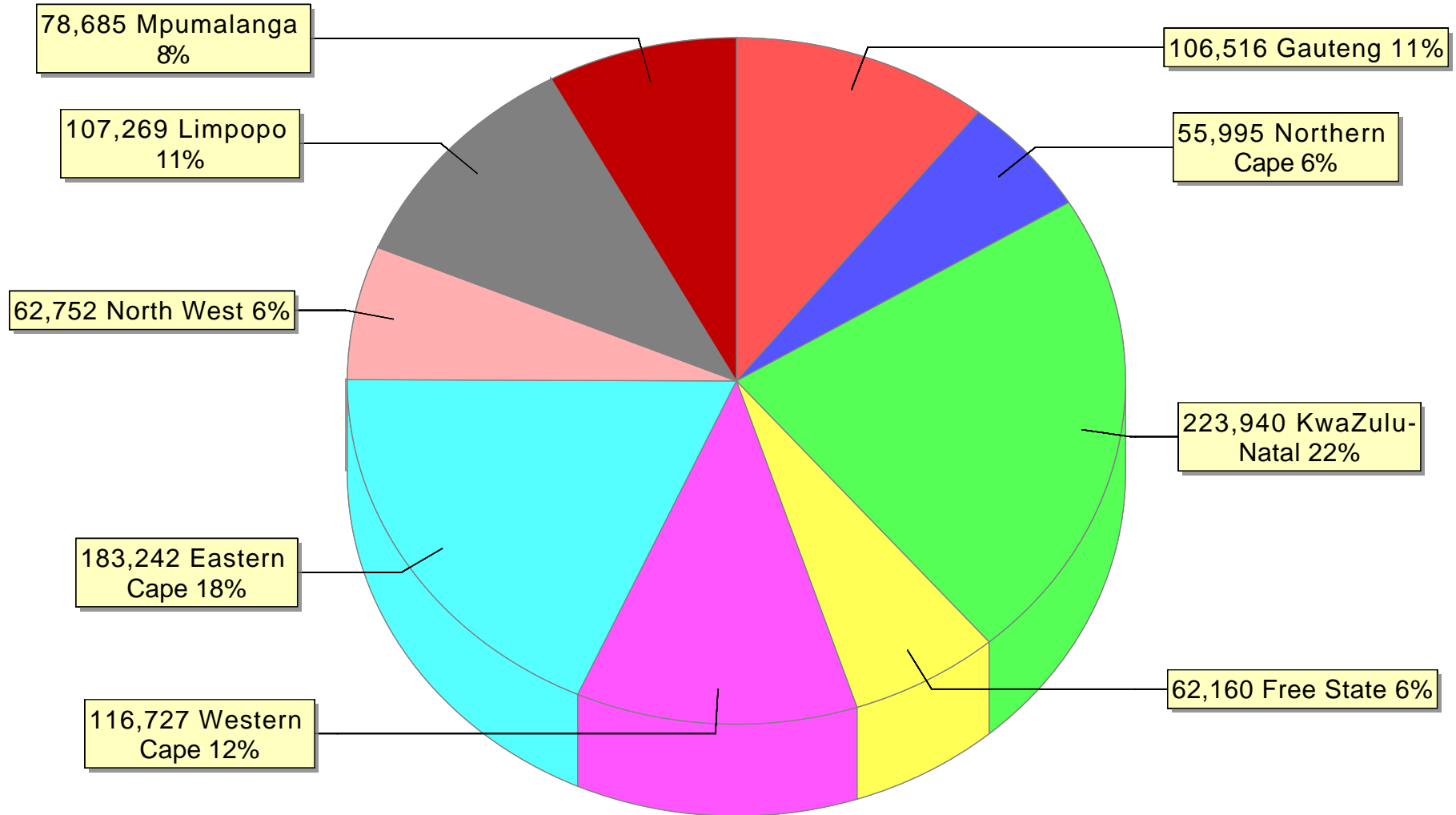
Province Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
National Totals	16,810	198,883,073,785	22,623,223,661	403,779	11,102	997,286	43.29%	67.56%	1.24%	117.40	131.48	10,903,336,148
Eastern Cape	3,459	22,541,686,039	3,029,020,287	73,041	1,014	183,242	34.81%	65.00%	1.48%	121.71	118.65	2,044,627,525
Free State	466	5,037,162,886	1,853,032,283	26,353	837	62,160	45.80%	71.25%	0.88%	106.69	124.07	646,652,175
Gauteng	1,441	34,566,492,122	3,614,665,764	49,235	2,143	106,516	53.70%	62.46%	1.07%	121.79	144.98	1,379,193,695
KwaZulu-Natal	2,332	27,799,350,620	4,710,687,496	94,269	1,282	223,940	37.53%	72.58%	0.65%	113.70	141.72	2,465,297,856
Limpopo	1,392	63,697,791,051	2,560,702,014	46,363	1,270	107,269	39.54%	72.73%	1.86%	113.46	131.04	1,209,885,263
Mpumalanga	3,085	10,269,632,164	2,696,924,121	33,254	1,265	78,685	45.96%	70.71%	1.37%	116.80	119.44	893,345,263
North West	1,218	4,459,997,746	1,086,484,681	27,492	1,275	62,752	45.49%	69.38%	1.06%	114.72	124.42	725,411,035
Northern Cape	743	4,697,881,357	1,145,990,790	19,138	726	55,995	47.34%	61.37%	1.83%	106.34	125.16	468,081,057
Western Cape	2,674	25,813,079,797	1,925,716,225	34,633	1,288	116,727	55.34%	59.73%	1.47%	134.43	152.27	1,070,842,277

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2018/2019 (Cumulative: 01 2018 to 31 MAR 2019)

Report: Overall National Total: Work Opportunities Created per Province

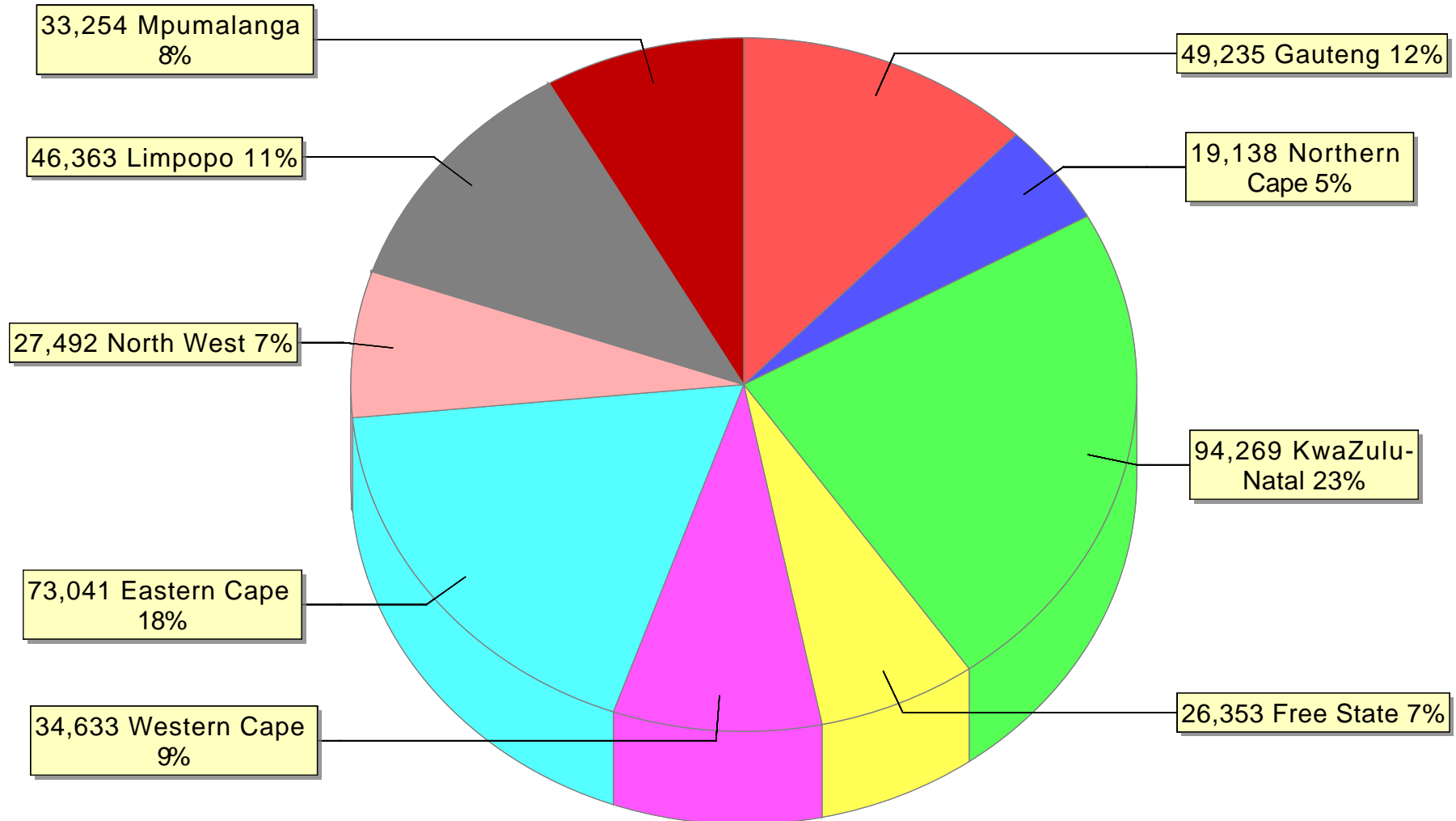
Total Work Opportunitites created: 997,286



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2018/2019 (Cumulative: 01 APR 2018 to 31 MAR 2019)

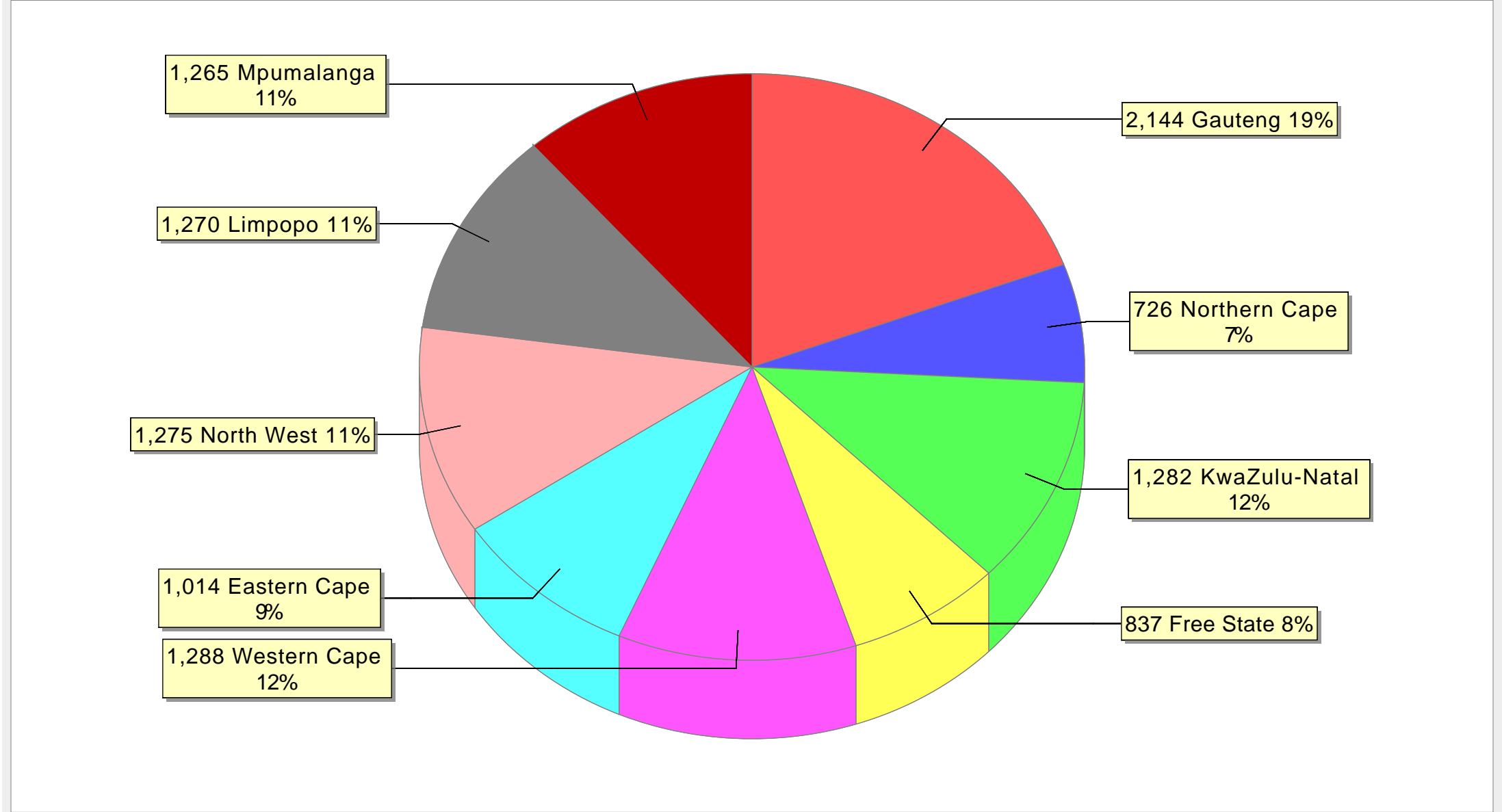
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 403,778



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2018/2019 (Cumulative: 01 APR 2018 to 31 MAR 2019) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 11,101



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: National Government Departments

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Sub Totals	2,082	22,703,320,859	5,175,698,054	153,977	9,810	395,519	43.41%	71.53%	2.06%	104.77	117.00	3,710,602,965
Environment and Culture Sector	1,084	6,019,119,365	1,736,984,547	31,389	9,555	77,563	71.53%	55.55%	2.15%	129.38	114.16	934,020,467
NAT - Agriculture, Forestry and Fisheries	13	21,588,030	9,170,137	288	0	2,491	55.52%	56.88%	0.44%	137.28	102.31	9,094,038
NAT - Arts and Culture	9	9,000,000	2,882,000	107	0	201	92.04%	49.25%	0.00%	100.00	100.00	2,468,300
NAT - Energy	47	59,295,470	1,901,624	57	2	439	58.09%	31.43%	0.00%	135.69	132.30	1,793,324
NAT - Environmental Affairs	840	2,402,989,325	1,506,574,427	26,929	7,080	67,364	71.34%	54.66%	2.35%	129.51	108.50	802,155,884
NAT - Mineral Resources	6	47,256,611	38,622,720	138	0	215	66.05%	46.51%	0.46%	209.33	177.32	6,627,569
NAT - Tourism	38	304,999,760	136,034,952	2,905	2,473	5,105	91.36%	67.09%	1.25%	120.02	131.14	80,206,099
Nat Dept of Public Works	131	3,173,990,169	41,798,686	963	0	1,748	45.65%	62.36%	0.34%	142.95	138.28	31,675,253
Infrastructure Sector	398	12,457,864,095	468,570,260	3,232	127	15,638	59.55%	29.91%	0.54%	177.19	162.01	131,726,870
NAT - South African National Roads Agency Limited	199	7,543,091,681	69,662,510	1,125	0	9,969	54.55%	26.71%	0.43%	228.57	200.50	59,142,997
Nat - Umgeni Water	3	508,411,022	973,787	11	0	62	43.55%	6.45%	0.00%	358.28	279.62	895,348
Nat Dept of Public Works	196	4,406,361,392	397,933,963	2,096	127	5,607	68.63%	35.85%	0.73%	148.68	121.12	71,688,524
Non-State Sector Community Work	225	3,516,028,833	2,313,989,769	90,429	97	236,870	30.28%	78.72%	1.67%	97.79	91.99	2,033,869,827
NAT - CoGTA	225	3,516,028,833	2,313,989,769	90,429	97	236,870	30.28%	78.72%	1.67%	97.79	91.99	2,033,869,827
Non-State Sector Non Profit	362	699,536,418	654,055,074	28,880	30	65,336	53.75%	74.38%	3.69%	91.67	90.00	608,901,640
Nat Dept of Public Works	362	699,536,418	654,055,074	28,880	30	65,336	53.75%	74.38%	3.69%	91.67	90.00	608,901,640
Social Sector	13	10,772,147	2,098,403	47	0	112	44.64%	52.68%	0.89%	191.28	160.16	2,084,161
Nat Dept of Public Works	13	10,772,147	2,098,403	47	0	112	44.64%	52.68%	0.89%	191.28	160.16	2,084,161

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Sub Totals	8,320	67,975,731,093	12,356,622,155	185,257	1,017	376,615	38.34%	72.45%	0.68%	119.44	118.49	5,089,332,303
Environment and Culture Sector	819	940,555,269	610,374,918	13,213	122	40,792	52.30%	55.26%	1.01%	129.27	118.97	392,839,457
EC - Co-op Governance and Traditional Affairs	2	2,144,000	1,677,583	68	0	150	25.33%	64.00%	5.33%	97.12	92.00	1,531,736
EC - Economic Development and Environmental Affairs	6	14,724,000	5,810,339	241	0	571	55.34%	56.92%	0.35%	102.34	97.33	5,678,522
EC - Education	13	4,447,344	4,387,711	146	0	199	38.69%	56.78%	4.02%	104.75	108.12	3,524,244
EC - Public Works	1	832,000	498,836	18	0	73	56.16%	71.23%	0.00%	112.34	99.00	473,393
EC - Rural Development and Agrarian Reform	34	41,218,853	9,913,400	307	2	1,087	46.09%	40.48%	0.73%	115.34	105.49	8,140,899
EC - Sports, Recreation, Arts and Culture	5	1,151,000	1,089,508	28	0	47	78.72%	78.72%	0.00%	115.31	98.80	732,596
EC - Transport	2	74,022	68,848	2	0	10	50.00%	90.00%	0.00%	92.90	90.50	42,549
FS - Agriculture and Rural development	13	2,543,851	1,803,063	30	0	226	60.62%	63.72%	0.88%	112.97	110.85	785,910
FS - Health	1	6,700,000	398,200	17	0	178	50.00%	57.30%	0.00%	100.00	100.00	391,000
FS - Police, Roads and Transport	1	20,000,000	11,688,270	431	0	785	63.06%	25.60%	0.51%	115.00	115.00	11,401,560
FS - Public Works and Infrastructure	3	29,255,668	23,875,378	929	0	2,539	45.84%	70.70%	0.98%	101.72	93.33	21,741,292
FS - Small Business, Tourism and Environmental Affairs	14	7,086,697	5,287,020	193	0	1,045	58.18%	62.68%	0.48%	107.90	101.43	4,787,720
FS - Sports, Arts, Culture and Recreation	1	2,000,000	1,766,600	74	0	72	69.44%	31.94%	0.00%	100.00	100.00	1,700,600
GP - Agriculture and Rural Development	14	21,026,220	16,562,663	103	0	1,244	56.91%	62.06%	2.57%	173.21	162.57	4,093,779
GP - Co-operative Governance and Traditional Affairs	4	4,000,000	1,435,006	51	0	114	45.61%	55.26%	0.00%	113.97	100.57	1,327,424
GP - Economic Development	1	3,917,311	3,365,663	50	2	75	81.33%	28.00%	2.67%	149.83	96.00	1,709,254
GP - Sports, Arts, Culture and Recreation	8	16,000,000	1,228,788	38	0	69	75.36%	49.27%	0.00%	110.42	120.25	957,090
KZN - Agriculture and Rural Development	41	37,748,000	26,779,935	881	0	1,418	49.08%	55.50%	0.21%	110.84	106.74	22,474,004
KZN - Arts, Culture and Tourism	4	4,149,300	759,254	13	0	112	60.71%	71.43%	0.00%	244.11	215.00	749,900
KZN - Co-operative Governance and Traditional Affairs	13	28,175,671	11,049,392	376	0	1,356	47.57%	79.87%	1.25%	94.31	90.77	8,164,130
KZN - Economic Development, Tourism and Environmental Affairs	101	82,941,737	73,043,696	1,726	81	8,091	52.49%	56.46%	1.15%	124.87	110.08	49,560,910
KZN - Public Works	7	11,002,144	8,009,853	341	0	622	35.85%	77.33%	0.32%	101.24	100.86	7,948,453
KZN - Transport	1	14,390,916	1,210,520	28	0	63	52.38%	69.84%	0.00%	184.75	160.00	1,210,520
LP - Agriculture	119	154,975,923	96,620,156	1,843	0	5,429	42.77%	62.33%	1.62%	152.28	101.44	64,545,327
LP - Economic Development, Environment and Tourism	43	19,212,526	15,148,984	445	0	934	64.45%	45.07%	1.28%	139.35	142.49	14,252,896
LP - Education	1	2,134,000	2,134,000	60	0	93	78.49%	75.27%	1.07%	110.00	110.00	1,518,000
LP - Sports, Arts and Culture	1	2,400,000	2,262,360	43	0	49	46.94%	53.06%	0.00%	130.00	130.00	1,283,750
LP - Transport and Community Safety	1	2,000,000	1,999,520	41	0	580	47.76%	63.10%	0.00%	208.39	208.30	1,986,397
MP - Agriculture, Rural Development, Land and Environmental Affairs	61	38,043,977	23,417,079	651	18	1,443	59.04%	45.53%	0.48%	141.92	117.59	21,248,329
MP - Culture, Sports and Recreation	2	3,500,000	2,563,493	116	9	158	75.95%	68.99%	0.00%	92.30	92.60	2,470,343
MP - Department of Co-Operative Governance and Traditional Affairs	3	2,642,752	2,456,597	97	0	107	94.39%	61.68%	0.00%	91.95	91.50	2,058,391
MP - Dept. of Public Works, Roads and Transport	4	3,097,017	2,376,305	67	0	80	48.75%	65.00%	0.00%	153.18	141.90	2,360,953

MP - EconomicDevelopmentandTourism	55	38,954,433	32,886,299	682	0	1,272	51.81%	43.16%	0.16%	177.20	128.82	27,797,929
NC - Agriculture, Land Reform and Rural Development	37	124,975,086	115,068,408	323	1	1,994	51.40%	30.09%	0.60%	125.34	122.65	9,314,423
NC - Economic Development and Tourism	13	4,615,720	2,301,944	86	0	395	70.89%	55.19%	0.51%	102.06	110.60	2,023,654
NC - Environment and Nature Conservation	8	2,799,100	2,191,494	75	0	469	59.70%	50.75%	0.43%	108.28	123.62	1,861,562
NC - Roads and Public Works	5	44,171,959	8,757,704	422	0	2,153	49.23%	60.57%	0.09%	89.49	90.40	8,686,796
NW - Arts, Culture and Traditional Affairs	7	5,995,200	1,135,000	26	0	114	36.84%	41.23%	0.00%	187.79	150.00	1,135,000
NW - Health	5	2,400,000	487,142	20	0	75	49.33%	58.67%	1.33%	100.00	100.00	470,500
NW - Local Government and Human Settlement	1	2,231,000	1,959,660	88	0	194	91.75%	67.52%	1.03%	95.00	95.00	1,929,735
NW - Public Works and Roads	19	15,427,260	11,836,188	250	0	259	38.61%	70.66%	0.00%	156.51	155.74	9,009,585
NW - Rural, Environment and Agricultural Development	52	45,813,233	32,005,769	685	0	1,979	50.18%	45.53%	0.25%	132.65	140.36	20,905,101
NW - Social Development	7	2,009,108	1,481,572	40	0	62	72.58%	61.29%	6.45%	92.00	92.00	843,824
WC - Agriculture	25	10,484,000	5,617,422	112	0	1,298	56.78%	30.20%	2.54%	148.50	127.76	3,844,495
WC - Cultural Affairs and Sport	9	17,841,938	13,920,430	395	0	467	90.36%	57.17%	1.93%	164.07	139.14	14,909,976
WC - Environmental Affairs and Development Planning	51	39,302,301	20,037,863	550	5	1,042	69.38%	53.07%	1.92%	152.18	136.63	19,255,006
Infrastructure Sector	2,716	57,639,609,531	8,437,055,856	68,023	473	182,699	38.35%	63.03%	0.62%	120.75	144.93	1,889,247,370
EC - Education	89	4,211,230,552	75,703,759	714	0	1,751	62.93%	33.52%	0.40%	134.52	121.42	22,108,665
EC - Health	6	927,696,569	5,273,037	89	0	172	54.65%	12.79%	1.16%	225.52	113.28	4,621,869
EC - Human Settlement	73	1,868,228,011	15,043,688	358	0	1,311	59.88%	18.38%	0.38%	158.75	114.68	13,060,182
EC - Public Works	55	643,913,282	68,387,764	1,731	4	3,074	63.60%	50.84%	1.33%	158.09	126.38	62,929,113
EC - Social Development	2	2,000,000	1,509,948	63	0	78	56.41%	75.64%	0.00%	93.00	93.00	1,350,174
EC - Sports, Recreation, Arts and Culture	12	55,745,891	2,509,771	67	0	121	67.77%	39.67%	0.00%	142.76	112.90	2,197,028
EC - Transport	92	2,134,173,776	573,744,517	19,176	11	48,971	19.78%	68.39%	0.98%	107.94	128.75	476,086,949
FS - Education	4	88,753,224	79,401,958	66	0	243	50.62%	49.79%	0.00%	131.91	121.60	1,998,999
FS - Health	1	1,300,000	90,000	3	0	30	93.33%	56.67%	0.00%	150.00	150.00	90,000
FS - Human Settlement	12	595,762,996	467,302,510	40	0	215	60.46%	35.81%	0.00%	205.13	204.33	1,896,039
FS - Police, Roads and Transport	25	1,046,639,025	465,269,701	1,488	0	4,158	62.00%	48.05%	0.24%	115.00	115.00	39,351,850
FS - Public Works and Infrastructure	29	88,782,365	74,352,390	272	0	644	63.20%	45.96%	4.35%	112.37	111.00	7,034,066
GP - Department of Infrastructure Development (DID)	2	214,060,000	155,447,305	5,790	125	7,110	66.43%	66.82%	1.67%	110.31	110.00	146,907,815
GP - Education	25	704,707,887	3,900,945	91	0	393	49.11%	34.86%	0.51%	177.13	141.20	3,701,425
GP - Health	8	10,988,613,429	2,960,361	108	0	192	57.29%	53.64%	0.00%	114.42	152.75	2,855,491
GP - Human Settlement	67	2,889,621,625	782,761,977	2,278	0	4,886	47.99%	21.06%	0.41%	155.85	151.47	81,651,966
GP - Roads and Transport	85	2,427,851,430	1,225,296,202	2,188	1	3,961	58.54%	46.73%	1.08%	146.04	138.14	73,486,694
GP - Social Development	3	66,416,666	652,497	18	0	57	54.38%	54.38%	0.00%	150.39	150.00	631,647
GP - Sports, Arts, Culture and Recreation	5	74,622,534	600,911	15	0	47	51.06%	31.91%	0.00%	146.15	149.80	507,421
KZN - Co-operative Governance and Traditional Affairs	16	155,788,510	78,900,699	66	0	202	54.45%	24.26%	0.49%	144.81	139.12	2,192,403
KZN - Education	12	258,448,397	3,393,421	109	0	356	56.74%	62.08%	1.97%	133.06	130.57	3,327,219
KZN - Health	24	71,117,485	60,894,566	2,345	0	3,747	57.14%	43.87%	0.32%	104.33	113.70	56,282,521
KZN - Human Settlement	93	3,957,158,421	1,081,323,292	3,221	0	7,492	61.57%	22.37%	0.29%	191.23	107.56	141,655,494
KZN - Public Works	19	81,078,446	30,096,667	643	8	5,489	95.88%	74.00%	0.58%	105.07	114.74	15,542,420
KZN - Sport and Recreation	23	15,179,817	11,011,556	22	0	187	61.50%	24.60%	0.53%	161.76	147.96	813,999
KZN - Transport	375	8,409,637,250	572,827,105	14,806	1	43,945	16.11%	87.77%	0.23%	94.95	174.85	323,348,496
LP - Co-operative Governance, Human Settlements & Traditional Affairs	30	95,373,849	3,915,041	45	0	529	51.79%	38.75%	0.57%	154.90	125.49	1,621,068
LP - Education	52	76,830,577	4,773,195	29	0	339	47.49%	39.53%	0.59%	114.61	112.55	779,095
LP - Health	6	88,578,055	227,667	9	0	70	57.14%	40.00%	0.00%	103.55	125.17	220,769
LP - Public Works, Roads and Infrastructure	92	2,154,082,069	673,719,015	1,513	0	6,289	52.17%	62.49%	0.89%	146.73	171.95	51,051,635

LP - Social Development	4	3,569,559	298,545	5	0	45	53.33%	26.67%	2.22%	133.76	132.50	143,530
LP - Sports, Arts and Culture	2	3,000,000	15,120	0	0	7	57.14%	57.14%	0.00%	120.00	120.00	15,120
MP - Culture, Sports and Recreation	4	29,319,833	3,192,230	7	0	47	48.94%	38.30%	0.00%	156.18	165.00	239,588
MP - Department of Human Settlement	14	328,292,329	83,426,303	72	0	230	68.69%	30.87%	0.00%	221.76	174.59	3,678,363
MP - Dept. of Public Works, Roads and Transport	534	2,006,987,794	582,765,769	1,877	3	8,690	50.39%	71.48%	0.08%	127.58	124.45	55,066,731
MP - Education	107	278,582,105	131,947,289	236	0	1,301	54.57%	35.89%	0.38%	167.14	152.28	9,061,153
MP - Health	11	284,883,539	36,141,055	122	0	331	44.11%	27.79%	0.60%	165.67	169.36	4,666,807
MP - Social Development	6	31,938,070	1,578,778	35	0	46	63.04%	23.91%	0.00%	174.53	110.00	1,420,722
NC - Co-operative Governance, Human Settlements and Traditional Affairs	8	67,500,200	40,243,669	35	0	290	67.59%	35.17%	1.03%	168.40	110.55	1,361,375
NC - Education	72	529,863,169	132,254,061	268	0	966	50.00%	21.74%	0.31%	149.38	164.17	9,205,072
NC - Health	4	65,719,000	35,790,104	229	0	415	47.23%	6.02%	0.72%	144.54	137.10	7,601,995
NC - Roads and Public Works	117	724,427,841	114,679,609	665	22	5,287	58.69%	47.95%	0.23%	106.44	107.42	16,288,939
NC - Sport, Arts and Culture	4	2,980,000	2,634,268	60	0	69	36.23%	10.14%	0.00%	175.47	145.00	2,405,878
NC - Transport, Safety and Liaison	4	3,176,710	1,514,711	42	0	126	60.32%	41.27%	1.59%	112.86	105.00	1,096,416
NW - Education and Sports Development	6	2,008,000	1,929,800	55	0	59	83.05%	54.24%	0.00%	145.15	183.75	1,855,000
NW - Public Works and Roads	92	1,198,318,183	347,916,067	3,456	296	8,381	56.87%	61.90%	0.58%	124.15	136.08	98,703,596
NW - Tourism	2	72,408,935	185,800	6	0	69	46.38%	18.84%	0.00%	134.69	135.00	183,590
WC - Transport and Public Works	233	3,430,289,565	159,024,818	2,892	2	7,869	56.55%	34.74%	0.28%	157.07	180.33	104,493,533
WC - Western Cape Education Department	95	996,727,116	22,102,605	354	0	1,500	46.40%	13.67%	1.00%	214.29	190.94	17,429,505
WC- Human Settlement	21	461,341,073	211,639,003	202	1	578	49.48%	22.84%	1.56%	273.18	202.28	12,687,201
WC-Health	39	2,724,884,371	6,484,784	40	0	334	54.79%	9.28%	0.90%	255.29	206.56	2,340,743
Social Sector	4,785	9,395,566,292	3,309,191,380	104,020	422	153,124	34.61%	88.28%	0.67%	117.34	103.39	2,807,245,476
EC - Education	104	393,345,867	291,662,026	8,138	6	12,295	31.42%	89.87%	1.17%	147.25	130.68	275,630,659
EC - Health	8	186,003,000	173,004,000	3,147	0	4,726	13.92%	90.33%	0.42%	230.77	230.77	167,043,461
EC - Safety and Liaison	8	3,702,350	3,217,153	135	0	195	39.49%	51.79%	2.05%	90.68	105.12	2,809,064
EC - Social Development	1,475	331,458,942	88,426,361	2,485	0	4,819	24.34%	92.16%	1.33%	111.45	97.80	63,712,243
EC - Sports, Recreation, Arts and Culture	3	1,447,960	1,215,064	33	0	56	60.71%	39.28%	1.78%	105.29	90.90	802,084
EC - Transport	17	105,268,022	12,032,126	382	0	590	53.22%	68.47%	1.02%	103.42	120.82	9,098,189
FS - Education	8	143,845,282	42,877,636	1,171	0	3,347	29.61%	94.74%	0.15%	88.64	108.25	23,876,104
FS - Health	11	1,001,721,512	94,864,013	2,475	1	2,301	46.24%	82.66%	0.61%	148.75	108.60	84,671,073
FS - Public Works and Infrastructure	4	4,134,819	2,953,128	66	0	163	94.48%	61.96%	17.18%	193.23	189.75	2,915,728
FS - Social Development	33	157,793,151	144,875,656	4,149	0	6,869	32.74%	86.87%	0.20%	90.21	97.97	86,083,110
FS - Sports, Arts, Culture and Recreation	1	1,470,000	1,175,967	53	0	64	75.00%	46.87%	1.56%	91.01	89.00	1,106,211
GP - Community Safety	1	1,448,000	1,434,300	61	0	80	42.50%	51.25%	1.25%	101.23	100.00	1,428,300
GP - Education	15	8,449,177	7,728,723	250	0	686	38.92%	77.40%	0.87%	89.69	88.61	5,158,607
GP - Health	18	433,773,881	306,803,413	9,598	1	10,216	50.87%	83.39%	0.60%	126.24	119.97	278,670,393
GP - Social Development	304	208,135,032	147,973,363	4,877	0	6,291	67.52%	78.09%	0.86%	91.06	88.06	102,150,152
GP - Sports, Arts, Culture and Recreation	1	1,463,000	1,127,305	47	0	85	89.41%	61.18%	1.18%	95.00	95.00	1,034,740
KZN - Community Safety and Liaison	7	46,157,780	42,909,992	1,605	3	1,549	59.26%	68.49%	0.77%	95.78	103.17	35,355,228
KZN - Education	3	1,561,866,982	173,866,255	6,806	7	12,169	22.81%	98.75%	0.08%	109.06	109.42	170,712,536
KZN - Health	10	482,711,570	52,370,924	2,124	0	7,134	21.66%	93.59%	0.14%	90.66	97.51	44,291,081
KZN - Social Development	15	1,643,607,313	284,827,268	11,056	55	14,357	37.60%	87.64%	0.53%	103.08	124.11	262,126,998
KZN - Sport and Recreation	2	7,871,191	6,815,606	198	3	238	71.85%	49.16%	0.84%	118.94	92.50	5,411,163
LP - Education	150	324,476,277	144,879,132	5,494	7	8,998	21.61%	96.35%	0.51%	103.30	101.31	130,527,508
LP - Health	22	267,339,596	230,583,232	8,503	0	8,706	15.17%	92.80%	0.75%	114.95	131.37	224,824,383

LP - Social Development	46	61,914,425	46,511,768	2,202	0	2,188	21.89%	94.29%	0.96%	90.72	91.86	45,955,313
LP - Transport and Community Safety	1	1,398,400	1,368,000	62	0	179	97.76%	68.71%	0.00%	95.00	95.00	1,360,400
MP - Community Safety, Security and Liason	44	14,443,930	12,608,851	357	0	467	69.38%	69.81%	0.00%	151.98	154.78	12,494,492
MP - Culture, Sports and Recreation	6	16,102,790	8,314,640	274	5	282	70.21%	62.41%	0.35%	124.43	154.50	7,837,424
MP - Dept. of Public Works, Roads and Transport	11	5,342,641	2,897,958	57	0	131	93.89%	58.01%	0.00%	220.81	214.54	2,897,958
MP - Education	903	51,483,571	21,183,666	834	0	2,926	14.69%	93.20%	0.07%	106.91	108.73	20,518,403
MP - Health	259	195,356,035	144,773,878	4,631	0	5,184	29.51%	92.26%	0.35%	122.86	101.71	130,851,746
MP - Social Development	414	130,705,956	118,231,344	1,927	0	2,703	44.25%	86.09%	0.04%	98.48	94.08	43,644,085
NC - Education	10	58,498,722	21,337,885	878	0	1,250	40.64%	89.84%	0.40%	100.49	97.40	20,303,953
NC - Health	26	102,431,160	52,437,010	1,547	0	2,385	26.16%	83.06%	1.21%	126.43	124.38	44,997,930
NC - Social Development	91	88,579,867	47,699,237	2,028	1	2,026	45.06%	85.39%	0.69%	94.61	94.21	44,129,676
NC - Sport, Arts and Culture	2	3,626,000	3,161,147	108	0	118	55.08%	57.63%	0.85%	89.24	88.00	2,215,433
NC - Transport, Safety and Liaison	2	4,071,000	3,805,796	151	0	223	90.13%	72.20%	2.24%	102.31	100.00	3,546,400
NW - Community Safety and Transport Management	8	10,613,837	7,961,406	259	29	559	54.38%	44.54%	1.25%	99.09	116.75	5,898,725
NW - Education and Sports Development	20	126,565,002	50,766,530	1,735	16	2,811	29.49%	94.56%	0.75%	97.96	102.50	39,088,136
NW - Health	312	262,940,500	129,725,965	3,767	0	5,922	27.98%	89.68%	0.67%	145.35	110.24	125,928,866
NW - Public Works and Roads	17	9,340,720	7,446,158	161	0	155	44.52%	67.10%	0.00%	159.88	158.12	5,914,960
NW - Social Development	183	409,320,758	48,172,344	1,231	0	1,653	56.08%	72.47%	1.39%	117.27	108.63	33,219,348
WC - Cultural Affairs and Sport	10	32,452,002	28,524,140	714	6	799	67.96%	41.68%	0.62%	157.21	128.60	25,824,327
WC - Western Cape Education Department	113	198,430,150	118,471,220	4,327	221	8,878	38.36%	91.64%	1.07%	105.03	97.30	104,514,860
WC-Community Safety	9	19,646,014	11,449,103	510	57	1,244	99.92%	35.77%	0.32%	94.91	88.00	11,137,914
WC-Health	15	220,931,355	121,750,248	2,302	0	3,505	51.38%	85.02%	0.85%	114.13	138.68	60,422,468
WC-Social Development	63	53,880,750	42,970,440	1,103	0	1,602	57.93%	86.08%	3.68%	138.42	110.72	35,103,642

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Sub Totals	8,320	67,975,731,093	12,356,622,155	185,257	1,017	376,615	38.34%	72.45%	0.68%	119.44	118.49	5,089,332,303
Eastern Cape	2,007	10,928,805,443	1,335,175,442	37,330	23	80,296	26.01%	71.45%	0.99%	130.63	104.43	1,121,573,622
Free State	161	3,197,788,591	1,417,981,491	11,456	1	22,879	45.08%	72.55%	0.59%	109.99	116.65	289,831,262
Gauteng	561	18,064,106,193	2,659,279,423	25,563	131	35,506	57.57%	64.39%	0.96%	120.12	110.96	706,272,199
KwaZulu-Natal	766	16,869,030,930	2,520,090,002	46,367	159	108,527	33.40%	79.03%	0.37%	107.94	143.80	1,151,167,476
Limpopo	570	3,257,285,256	1,224,455,736	20,296	7	34,435	31.95%	79.90%	0.86%	115.69	119.32	540,085,189
Mpumalanga	2,438	3,459,676,773	1,210,761,534	12,043	36	25,398	43.38%	73.70%	0.18%	125.75	113.71	348,313,419
North West	731	2,165,391,736	643,009,400	11,781	341	22,292	44.98%	72.21%	0.68%	127.35	118.17	345,085,966
Northern Cape	403	1,827,435,535	583,877,048	6,918	24	18,166	49.73%	57.00%	0.52%	110.01	117.60	175,039,501
Western Cape	683	8,206,210,635	761,992,078	13,501	294	29,116	52.95%	60.40%	1.04%	132.67	155.20	411,963,669

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Sub Totals	2,082	22,703,320,859	5,175,698,054	153,977	9,810	395,519	43.41%	71.53%	2.06%	104.77	117.00	3,710,602,965
Eastern Cape	380	4,332,513,927	1,008,892,435	26,376	988	68,636	38.20%	66.49%	2.44%	102.58	120.96	622,296,820
Free State	130	1,362,346,697	385,266,533	13,424	835	32,993	45.50%	73.48%	1.13%	101.84	122.21	314,441,590
Gauteng	207	5,394,248,420	549,851,771	16,114	1,997	35,902	46.81%	71.18%	1.73%	115.43	116.22	427,822,153
KwaZulu-Natal	324	2,169,473,886	841,290,878	25,848	1,110	63,063	39.01%	74.85%	1.16%	102.25	106.68	607,925,424
Limpopo	272	2,346,360,966	664,805,373	20,322	1,259	51,839	41.16%	76.34%	2.80%	102.56	118.54	479,356,958
Mpumalanga	219	2,263,921,579	528,970,194	16,498	1,137	41,400	43.92%	75.79%	2.29%	104.08	116.39	394,949,228
North West	183	841,201,195	354,981,463	13,041	920	32,543	44.65%	72.23%	1.34%	99.63	126.82	298,833,346
Northern Cape	118	876,082,842	329,975,254	10,686	685	30,774	44.66%	69.50%	2.85%	100.56	112.31	247,157,372
Western Cape	249	3,117,171,347	511,664,152	11,667	876	38,369	55.44%	63.63%	2.65%	118.43	116.18	317,820,072

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: Non-State Sector per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Sub Totals	362	699,536,418	654,055,074	28,880	30	65,336	53.75%	74.38%	3.69%	91.67	90.00	608,901,640
Eastern Cape	45	111,294,067	110,943,842	4,944	4	10,612	50.68%	73.57%	5.75%	91.68	90.00	104,251,120
Free State	9	55,036,687	54,236,363	2,423	0	5,597	54.30%	71.18%	1.54%	91.88	90.00	51,213,820
Gauteng	40	65,439,990	63,515,458	2,828	1	6,596	58.32%	71.24%	1.97%	91.66	90.00	59,622,820
KwaZulu-Natal	110	125,954,392	116,489,429	5,000	0	10,682	59.47%	76.50%	1.30%	91.69	90.00	105,453,063
Limpopo	46	117,996,606	113,671,012	5,070	14	11,024	49.75%	81.83%	6.66%	91.79	90.00	107,047,815
Mpumalanga	42	70,183,504	58,433,445	2,508	3	5,921	50.75%	76.49%	5.44%	91.07	90.00	52,540,597
North West	27	74,111,153	70,004,532	3,134	7	6,758	49.76%	70.20%	2.51%	91.97	90.00	66,302,100
Northern Cape	12	27,165,601	16,289,946	735	0	2,612	56.35%	63.86%	1.87%	90.47	90.00	15,296,520
Western Cape	31	52,354,417	50,471,045	2,236	0	5,534	57.35%	71.83%	3.11%	91.72	90.00	47,173,785

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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: National Government Department Programmes per Sector

Programme Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Infrastructure Sector	398	12,457,864,095	468,570,260	3,232	127	15,638	59.55%	29.91%	0.54%	177.19	162.01	131,726,870
Large Projects (exceeding R30mil)	6	458,403,345	23,732,651	286	0	760	60.26%	33.42%	0.26%	197.00	126.83	12,982,911
Municipal Infrastructure	5	136,417,746	941,315	7	0	47	36.17%	6.38%	0.00%	249.26	245.74	406,047
National Departments and SOE	259	8,872,652,097	385,167,773	1,725	4	11,603	54.96%	26.51%	0.46%	205.17	182.11	81,429,521
National Youth Service (NYS)	113	2,018,566,789	57,254,119	1,192	123	3,076	77.37%	42.78%	0.91%	129.80	109.25	35,589,452
Provincial Infrastructure (NON-ROADS)	1	611,691,305	1,202,602	16	0	30	53.33%	3.33%	0.00%	295.60	177.00	1,100,540
Provincial Roads	14	360,132,812	271,800	5	0	122	53.28%	22.13%	0.00%	200.00	200.00	218,400
Non-State Sector Non Profit	362	699,536,418	654,055,074	28,880	30	65,336	53.75%	74.38%	3.69%	91.67	90.00	608,901,640
NPO Programme	362	699,536,418	654,055,074	28,880	30	65,336	53.75%	74.38%	3.69%	91.67	90.00	608,901,640
Environment and Culture Sector	1,084	6,019,119,365	1,736,984,547	31,389	9,555	77,563	71.53%	55.55%	2.15%	129.38	114.16	934,020,467
Coastal Management	23	71,171,985	60,836,084	1,210	13	4,110	58.20%	68.15%	0.90%	97.48	92.46	27,121,171
Parks and Beautification	53	1,261,083,027	255,654,789	4,016	23	7,855	62.85%	54.52%	0.65%	145.78	107.06	134,639,978
Sustainable Energy	47	59,295,470	1,901,624	57	2	439	58.09%	31.43%	0.00%	135.69	132.30	1,793,324
Sustainable Land Based Livelihoods	837	2,060,535,478	1,190,049,303	21,762	7,040	57,366	72.94%	53.58%	2.59%	129.86	112.05	649,968,441
Tourism and Creative Industries	64	320,794,578	140,180,349	3,045	2,473	5,369	90.56%	66.53%	1.19%	119.76	134.05	83,885,110
Waste Management	60	2,246,238,826	88,362,397	1,299	3	2,424	49.34%	64.19%	1.20%	122.57	122.83	36,612,442
Social Sector	13	10,772,147	2,098,403	47	0	112	44.64%	52.68%	0.89%	191.28	160.16	2,084,161
Community Safety Programme	13	10,772,147	2,098,403	47	0	112	44.64%	52.68%	0.89%	191.28	160.16	2,084,161
Non-State Sector Community Work	225	3,516,028,833	2,313,989,769	90,429	97	236,870	30.28%	78.72%	1.67%	97.79	91.99	2,033,869,827
Community Work Programme	225	3,516,028,833	2,313,989,769	90,429	97	236,870	30.28%	78.72%	1.67%	97.79	91.99	2,033,869,827

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Infrastructure Sector	2,716	57,639,609,531	8,437,055,856	68,023	473	182,699	38.35%	63.03%	0.62%	120.75	144.93	1,889,247,370
Contractor Development	190	2,155,058,354	622,528,918	1,892	0	5,983	62.41%	45.58%	0.45%	121.46	147.17	52,860,572
Large Projects (exceeding R30mil)	29	1,478,660,184	652,484,804	433	0	1,143	48.21%	41.91%	0.26%	211.82	143.37	21,092,943
Municipal Infrastructure	16	335,989,877	71,504,276	47	0	251	59.36%	40.24%	0.00%	194.99	156.44	2,094,002
National Youth Service (NYS)	133	146,826,145	72,330,489	2,028	314	3,798	92.63%	54.11%	1.18%	124.42	130.07	58,032,999
Provincial Infrastructure (NON-ROADS)	1,213	31,504,829,043	3,408,217,162	33,514	152	81,081	43.03%	54.17%	0.93%	127.48	148.91	982,661,048
Provincial Roads	1,135	22,018,245,928	3,609,990,208	30,109	7	90,443	30.09%	72.84%	0.33%	111.55	141.91	772,505,806

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
Environment and Culture Sector	819	940,555,269	610,374,918	13,213	122	40,792	52.30%	55.26%	1.01%	129.27	118.97	392,839,457
Coastal Management	1	182,100	182,100	8	0	48	12.50%	39.58%	0.00%	102.05	100.00	179,100
Parks and Beautification	121	101,353,454	59,117,936	1,622	0	3,951	56.16%	48.64%	0.91%	124.62	125.46	46,487,728
Sustainable Land Based Livelihoods	568	616,791,834	450,586,753	8,060	111	25,911	50.92%	52.14%	1.14%	136.86	116.68	253,711,926
Tourism and Creative Industries	58	71,968,200	32,803,950	952	1	1,812	68.21%	61.20%	0.94%	142.46	132.76	31,207,682
Waste Management	71	150,259,681	67,684,179	2,571	9	9,070	51.59%	65.95%	0.72%	103.58	115.22	61,253,020
Social Sector	4,785	9,395,566,292	3,309,191,380	104,020	422	153,124	34.61%	88.28%	0.67%	117.34	103.39	2,807,245,476
Community Safety Programme	235	576,694,791	132,805,599	4,702	90	6,512	63.42%	59.27%	0.80%	102.00	109.28	110,319,823
Early Childhood Development (ECD)	1,608	1,335,102,297	598,241,448	16,584	278	27,444	34.44%	94.10%	0.47%	122.13	98.22	465,852,572
Expansion (NEW) Programme	443	1,288,039,826	628,109,548	17,717	13	21,864	51.79%	77.53%	1.13%	121.58	112.93	495,446,278
Home Community Based Care Programme (HCBC)	1,412	3,754,677,589	1,344,436,045	42,475	21	55,347	32.88%	89.12%	0.78%	121.36	101.55	1,185,609,703
Mass Participation Programme	18	53,849,273	42,326,234	1,120	9	1,302	69.81%	45.70%	0.69%	144.71	123.33	37,284,113
National Nutrition Programme	1,069	2,387,202,516	563,272,505	21,421	10	40,655	22.09%	94.98%	0.39%	104.07	108.02	512,732,987

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