

Expanded Public Works Programme (EPWP) Quarter 4 2018/2019
(Cumulative: 01 APR 2018 to 31 MAR 2019)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.52
Department	EC - Education							
Number of Projects	89					4,211,230,552	75,703,759	1,751
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Ecdoe National Youth Service Head Office	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	660,000	657,050	22
National Youth Service (NYS)	IG/ECDOE National Youth Service (Joe Gqabi)	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	180,000	161,800	8
Provincial Infrastructure (NON-ROADS)	Asherville Public School	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	34,216,644	3,611,963	11
Provincial Infrastructure (NON-ROADS)	BULELANI SSS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	49,745,639	18,786	9
Provincial Infrastructure (NON-ROADS)	Bethelsdorp Comprehensive School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	113,239	40,847	11
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	23,847,223	6,522,815	18
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF ECDC AT THEMBELIHLE PPS	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	12,551,820	111,910	7
Provincial Infrastructure (NON-ROADS)	Constr of New Classrooms	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	49,870,389	821,445	59
Provincial Infrastructure (NON-ROADS)	Construction of Addo Primary School	EC - Education	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	30,694,233	2,046,364	10
Provincial Infrastructure (NON-ROADS)	Construction of ECDC @ Ilingeletu PS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,441,151	65,100	6
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	15,000,000	433,070	45
Large Projects (exceeding R30mil)	Construction of Themba Mzizi JPS	EC - Education	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,000,000	37,146	15
Provincial Infrastructure (NON-ROADS)	Construction of Tholang SSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	13,600,000	259,824	17
Provincial Infrastructure (NON-ROADS)	David Livingstone SSS:Repairs.Additions.Renovation	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	55,025,630	12,064,102	14
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,475,634	658,277	50
Provincial Infrastructure (NON-ROADS)	EC/DOE DINGEZWENI JSS INFRA12	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,824,989	62,226	7
Provincial Infrastructure (NON-ROADS)	EC/DOE DOKODELA SPS INFRA13	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,423,687	129,912	18
Provincial Infrastructure (NON-ROADS)	EC/DOE MGUNGUNDLOVU JSS INFRA8	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,432,335	21,290	6
Provincial Infrastructure (NON-ROADS)	EC/DOE NKAUKAZI JSS INFRA5	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,584,030	25,966	4
Provincial Infrastructure (NON-ROADS)	EC/DOE NOHOKOZA JSS INFRA7	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,462,846	55,926	7
Provincial Infrastructure (NON-ROADS)	EC/DOE SONATA J.P.S INFRA9	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,518,342	31,166	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EC/DOE ST MAGARET INFRA4	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,227,839	48,658	6
Provincial Infrastructure (NON-ROADS)	EC/ECDOE DEEP LEVEL JSS INFRA6	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,926,099	86,004	13
Provincial Infrastructure (NON-ROADS)	EC/ECDOE INFRA1 (ALFREDNZO)	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,803,666	36,846	6
Provincial Infrastructure (NON-ROADS)	EC/ECDOE LOWER MVENYANE JSS INFRA 2 ALRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,260,233	52,941	7
Provincial Infrastructure (NON-ROADS)	ECDOE BUHLAMBO JSS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,836,921	177,726	9
Provincial Infrastructure (NON-ROADS)	ECDOE CANDULWANDLE SP ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,159,184	209,810	12
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	576,000	506,402	27
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,962,000	1,793,096	104
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	850,000	817,440	46
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	864,000	632,034	40
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,440,000	1,016,730	64
Provincial Infrastructure (NON-ROADS)	ECDOE Facility Maintenance Officers-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,242,000	828,000	46
Provincial Infrastructure (NON-ROADS)	ECDOE GQUKUNQA OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	13,243,650	108,684	11
Provincial Infrastructure (NON-ROADS)	ECDOE IMVISISWANO AMATHOLE	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	43,520,085	645,940	66
Provincial Infrastructure (NON-ROADS)	ECDOE JABAVU JSS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,113,510	136,230	4
Provincial Infrastructure (NON-ROADS)	ECDOE LIHASENG JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,025,230	92,584	6
Provincial Infrastructure (NON-ROADS)	ECDOE LIKHETLANE ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,037,844	192,750	11
Provincial Infrastructure (NON-ROADS)	ECDOE LUTHAMBEKO JSS	EC - Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,363,143	323,600	11
Provincial Infrastructure (NON-ROADS)	ECDOE LUZUPU SPS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,991,796	241,070	7
Provincial Infrastructure (NON-ROADS)	ECDOE MACHACHANENG SPS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,688,786	128,988	7
Provincial Infrastructure (NON-ROADS)	ECDOE MAGADLA JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,994,778	177,348	8
Provincial Infrastructure (NON-ROADS)	ECDOE MAGEMA JSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,558,555	248,760	9
Provincial Infrastructure (NON-ROADS)	ECDOE MEYIWA JSS OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,213,161	282,960	8
Provincial Infrastructure (NON-ROADS)	ECDOE MPUTEKANE JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,739,364	107,340	16
Provincial Infrastructure (NON-ROADS)	ECDOE MQHAKAMA JSS OR TAMBO INFRA2	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	43,018,781	296,818	36
Provincial Infrastructure (NON-ROADS)	ECDOE NOZIZWE JR AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	38,574,389	413,209	54
Provincial Infrastructure (NON-ROADS)	ECDOE NTABAZIJONGENE ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,247,792	223,032	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ECDOE POLILE JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,025,229	369,590	13
Provincial Infrastructure (NON-ROADS)	ECDOE SHIXINI J AMATHOLE	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	34,510,432	202,484	27
Provincial Infrastructure (NON-ROADS)	ECDOE SIGAGANE JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,784,885	72,576	6
Provincial Infrastructure (NON-ROADS)	ECDOE ST COLUMBAS JSS	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,966,838	286,140	11
Provincial Infrastructure (NON-ROADS)	ECDOE ST MATTHEWS JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,486,314	286,800	12
Provincial Infrastructure (NON-ROADS)	ECDOE SULENKAMA OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	33,044,439	193,204	19
Provincial Infrastructure (NON-ROADS)	ECDOE TSITSONG JSS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,514,614	62,841	7
Provincial Infrastructure (NON-ROADS)	ECDOE TSOLOBENG JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,761,358	66,539	12
Provincial Infrastructure (NON-ROADS)	ECDOE WAYO JSS OLIVER TAMBO	EC - Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,812,575	69,208	7
Provincial Infrastructure (NON-ROADS)	ECDOE ZAMUKUKHANYA L/HPS BUFFALO CITY	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	46,697,559	187,708	19
Provincial Infrastructure (NON-ROADS)	ECDOE ZAMUKUKHANYA L/HPS BUFFALO CITY	EC - Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	46,697,559	30,256	19
Provincial Infrastructure (NON-ROADS)	ECDOE ZWELITSHA JSS ALFERD NZO	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,706,513	82,880	10
Provincial Infrastructure (NON-ROADS)	ECDOE/GINYINDABA JPS(OR TAMBO)	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,739,207	64,242	8
Provincial Infrastructure (NON-ROADS)	ECDOE/GOQWANA JSS(ORT)	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,614,224	95,040	6
Provincial Infrastructure (NON-ROADS)	ECDOE/NTLAMBELA JSS(OR TAMBO)	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,237,042	48,108	6
Provincial Infrastructure (NON-ROADS)	ECDoE OFFICE SHIFTING AIDES-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,800	240,352	9
Provincial Infrastructure (NON-ROADS)	Edlelweni PS(ECDC)	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	20,022,252	453,194	33
Provincial Infrastructure (NON-ROADS)	Grahamstown PS:Demolitions,Alterations,New Works	EC - Education	EC	Sarah Baartman (DC10)	Makana (EC104)	27,627,488	4,173,520	10
Provincial Infrastructure (NON-ROADS)	IG/ECDOE/NTLOLAJSS(ALFRED NDZO)	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,598,964	45,864	6
Provincial Infrastructure (NON-ROADS)	IG/ECDOETSEWU JSS(ALFRED NZO)	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,639,721	45,883	5
National Youth Service (NYS)	IG/National Youth Service(Alfred-Nzo)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	247,500	222,475	10
National Youth Service (NYS)	IG/National Youth Service(Amathole) 1	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	880,000	866,025	37
National Youth Service (NYS)	IG/National Youth Service(Chris Hani)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	465,175	22
National Youth Service (NYS)	IG/National Youth Service(Or Tambo)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	600,000	505,000	24
National Youth Service (NYS)	IG/National Youth Service(sarah baartman)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	540,000	424,725	21
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,233,652	3,656,350	23
Provincial Infrastructure (NON-ROADS)	Kayser Ngxwana Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,053,952	316,669	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khiba Primary school	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,668,728	74,520	8
Provincial Roads	LOWER NGQUNGQU JSS MQANDULI	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,027,090,248	276,256	41
Provincial Infrastructure (NON-ROADS)	Lingcom Primary School	EC - Education	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	76,540,314	9,743,389	37
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	62,754,227	470,584	36
Provincial Infrastructure (NON-ROADS)	Maluti Senior Secondary School	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	53,507,371	514,664	27
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,021,011	714,222	60
Provincial Infrastructure (NON-ROADS)	Mhlontlo J.S.S.	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	22,007,752	211,311	25
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	3,057,705	227,250	15
Provincial Infrastructure (NON-ROADS)	Phahameng Primary School - Jamestown	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	8,907,555	106,438	17
Provincial Infrastructure (NON-ROADS)	Phambili Mzontsundu	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	34,158,014	99,600	14
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	217,917	12
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	13,197,625	124,944	17
Provincial Infrastructure (NON-ROADS)	Sterkspruit Community School	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	20,036,118	295,050	29
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	19,849,313	11,432,778	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.52
Department	EC - Health							
Number of Projects	6					927,696,569	5,273,037	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Madwaleni Gateway Clinic	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	15,000,000	22,321	3
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,848,955	1,793,739	46
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	41,510,150	1,876,265	50
Provincial Infrastructure (NON-ROADS)	Ford Englnad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	610,046,312	212,550	8
Provincial Infrastructure (NON-ROADS)	Madwaleni Hosp: Refurbishment of Nurses Home	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	12,449,512	90,961	9
Provincial Infrastructure (NON-ROADS)	St Elizabeth Hospital: Liliitha College	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	246,841,640	1,277,201	56

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.75
Department	EC - Human Settlement							
Number of Projects	73					1,868,228,011	15,043,688	1,311
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amapisi 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,889,424	69,222	19
Provincial Infrastructure (NON-ROADS)	BCM Destitute 381	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	37,338,000	571,982	22
Provincial Infrastructure (NON-ROADS)	Bhetshwana Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,064,000	444,100	33
Provincial Infrastructure (NON-ROADS)	Bhetshwane 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	15,573,010	398,404	23
Provincial Infrastructure (NON-ROADS)	Bonda 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	14,564,200	350,154	17
Provincial Infrastructure (NON-ROADS)	CHATTY 1060	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	141,840,349	179,180	15
Provincial Infrastructure (NON-ROADS)	CHATTY 491	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,566,027	90,720	8
Provincial Infrastructure (NON-ROADS)	Cala 1393 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	8,547,885	133,145	10
Provincial Infrastructure (NON-ROADS)	Cala 1409 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	9,381,825	66,775	5
Provincial Infrastructure (NON-ROADS)	Cradock 1350 Rectification of Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,292,325	49,335	15
Provincial Infrastructure (NON-ROADS)	Didi 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,570,557	13,834	1
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification Mageba	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,719,704	11,440	8
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	1,140,000	19,951	3
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	3,000,000	42,404	6
Provincial Infrastructure (NON-ROADS)	EGOLI PHASE 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,187,171	277,008	13
Provincial Infrastructure (NON-ROADS)	Goboti 300 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	5,212,125	69,958	6
Provincial Infrastructure (NON-ROADS)	Hilton 94	EC - Human Settlement	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,000,000	11,393	4
Provincial Infrastructure (NON-ROADS)	Ilinge 150 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,207,500	15,766	4
Provincial Infrastructure (NON-ROADS)	Ingquza 347	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	54,405,346	90,078	9
Provincial Infrastructure (NON-ROADS)	JOE SLOVO PH2	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	259,079,732	396,450	19
Provincial Infrastructure (NON-ROADS)	KHAYAMNANDI 179	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,685,082	66,300	6
Provincial Infrastructure (NON-ROADS)	KRUIFONTEIN 2500 (391)	EC - Human Settlement	EC	Sarah Baartman (DC10)	Kouga (EC108)	120,000	50,000	8
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	48,544,102	53,202	7
Large Projects (exceeding R30mil)	Langeni 1000(Mandela 200) Mentorship Programme	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	33,969,246	63,995	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Lesseyton 752 housing units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,841,220	179,439	8
Provincial Infrastructure (NON-ROADS)	Lillyvale Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,000,000	173,178	32
Provincial Infrastructure (NON-ROADS)	Lubhancweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	643,420	5,324	1
Provincial Infrastructure (NON-ROADS)	Lubisi 1000 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,424,250	114,653	11
Provincial Infrastructure (NON-ROADS)	MILITARY VETERANS 57	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,070,478	119,655	9
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	7,000,000	260,490	17
Provincial Infrastructure (NON-ROADS)	Maritseng 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,000,000	76,542	13
Provincial Infrastructure (NON-ROADS)	Masakala 50	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,891,487	48,800	16
Provincial Infrastructure (NON-ROADS)	Mbodleni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,670,765	44,960	25
Provincial Infrastructure (NON-ROADS)	Military Veterans 200 housing units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,686,000	11,450	2
Provincial Infrastructure (NON-ROADS)	Mitford 350 units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,424,250	66,726	9
Provincial Infrastructure (NON-ROADS)	Mnceba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,446,076	30,094	7
Provincial Infrastructure (NON-ROADS)	Molteno Airstrip 627 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,774,000	150,324	10
Provincial Infrastructure (NON-ROADS)	Mqwangqweni	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	60,291,300	560,190	36
Provincial Infrastructure (NON-ROADS)	Mthonjana 350	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	39,982,315	244,260	11
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	48,000,000	697,702	40
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	101,000,000	688,321	31
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,668,424	406,481	33
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	324,719	32,732	6
Provincial Infrastructure (NON-ROADS)	Ngqumane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,375,483	83,600	28
Provincial Infrastructure (NON-ROADS)	Ngqumane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,670,765	37,400	17
Provincial Infrastructure (NON-ROADS)	Ntabankulu Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,962,800	427,000	21
Provincial Infrastructure (NON-ROADS)	OCEANVIEW	EC - Human Settlement	EC	Sarah Baartman (DC10)	Kouga (EC108)	28,547,848	1,270,138	41
Provincial Infrastructure (NON-ROADS)	OR TAMBO 663 (INGQUZA 301)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	48,346,223	149,274	22
Provincial Infrastructure (NON-ROADS)	Ocean View Social Development	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	85,467,055	343,169	67
Provincial Infrastructure (NON-ROADS)	PE DESTITUTE	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,828,800	138,890	6
Provincial Infrastructure (NON-ROADS)	Phakamisa 300	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,381,825	30,748	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Phakamisa South 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	118,425,753	1,124,984	85
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	4,433,210	86,200	10
Provincial Infrastructure (NON-ROADS)	Qumbu 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	37,070,640	171,660	39
Provincial Infrastructure (NON-ROADS)	Rocklands 200	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,756,370	28,635	6
Provincial Infrastructure (NON-ROADS)	Rode 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,064,012	199,609	26
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	22,307,400	139,314	20
Provincial Infrastructure (NON-ROADS)	SOWETO ON SEA 500/2	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	69,486,780	178,800	9
Provincial Infrastructure (NON-ROADS)	Silindini 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	7,591,890	186,600	22
Provincial Infrastructure (NON-ROADS)	Simply Do	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,535,990	34,095	14
Provincial Infrastructure (NON-ROADS)	Springrove,Khwezi	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	11,049,705	536,077	61
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,601,051	544,783	37
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(314)/2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,372,121	333,964	48
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(506) Phase1	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	54,361,368	313,804	33
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(539) phase 2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	18,000,000	76,418	19
Provincial Infrastructure (NON-ROADS)	Steynsburg 530	EC - Human Settlement	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,054,249	211,402	16
Provincial Infrastructure (NON-ROADS)	Thembaletu 100 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	12,474,924	109,607	10
Provincial Infrastructure (NON-ROADS)	Thornhill 1500 housing units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,424,250	22,080	5
Provincial Infrastructure (NON-ROADS)	Tshabo 500 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	25,761,200	512,680	14
Provincial Infrastructure (NON-ROADS)	Tsolo 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	63,908,100	6,900	1
Provincial Infrastructure (NON-ROADS)	Waterfall 1183 Rectification	EC - Human Settlement	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	21,667,144	217,962	16
Provincial Infrastructure (NON-ROADS)	Xholobeni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,261,100	40,726	3
Provincial Infrastructure (NON-ROADS)	Zwaartwater 1000 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,003,640	41,050	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.09
Department	EC - Public Works							
Number of Projects	55					643,913,282	68,387,764	3,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Joe Gqabi Building maintainance programme 2	EC - Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,016,255	782,365	89
Contractor Development	ANZO SECURITY CO-OPS	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	7,724,510	655,619	30
Provincial Infrastructure (NON-ROADS)	APTCOD NMBM	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	527,725	445,920	20
Provincial Infrastructure (NON-ROADS)	APTCOD SBR	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	83,325	79,200	3
Provincial Infrastructure (NON-ROADS)	Alfred Ndzo Public Works Maintenance program	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,026,555	704,491	82
Contractor Development	Alfred Nzo - AptCoD	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,566,156	2,459,542	130
National Youth Service (NYS)	Alfred Nzo -National Youth Service	EC - Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	61,600	54,768	11
Provincial Infrastructure (NON-ROADS)	Alfred Nzo -Security Unit	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,966,796	388,878	16
National Youth Service (NYS)	Amathole National Youth Service	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	589,500	529,051	23
Provincial Infrastructure (NON-ROADS)	Amathole Public Works Maintenance program	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,282,000	1,100,194	83
National Youth Service (NYS)	Amathole-APTCoD	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	6,437,800	4,884,244	291
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,205,098	280,441	33
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	9,136,401	194,267	31
National Youth Service (NYS)	CHRIS HANI APTCOD2	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,162,000	2,767,150	155
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	58,379,184	449,736	28
Provincial Infrastructure (NON-ROADS)	Ex- Marry Teresa:Alterations,Renovations	EC - Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	43,000,000	697,133	35
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	306,387	101,457	6
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE IN OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	217,695	55,991	4
Provincial Infrastructure (NON-ROADS)	Garden Maintenance	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,016,501	37,996	12
Provincial Infrastructure (NON-ROADS)	Garden Maintenance in Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	636,943	77,308	5
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD 18/19	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,074,000	2,160,709	114
Provincial Infrastructure (NON-ROADS)	Khanyiswayo Security Primary Co-op LTD	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,390,683	252,000	42
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	706,477	37
Provincial Infrastructure (NON-ROADS)	MEYIWA PROTECTION IN PEDDIE, KWT AND BEDFORD	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,526,101	1,477,828	43

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	MEYIWA PROTECTION: AMATHOLE CLUSTER	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	57,568,000	1,629,202	83
Provincial Infrastructure (NON-ROADS)	Major Upgrades of Roads Mechanical Workshop	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,365,605	67,958	10
Large Projects (exceeding R30mil)	NA Security Komga Cluster	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	8,827,038	2,671,732	53
National Youth Service (NYS)	NMBM National Youth Services	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	513,000	239,010	18
Provincial Infrastructure (NON-ROADS)	NMBM Public Works Maintenance Programme	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	535,967	232,348	48
National Youth Service (NYS)	NYS DPW Joe Gqabi	EC - Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	370,000	235,101	15
National Youth Service (NYS)	National Youth Service	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	635,700	248,264	15
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	47,202,973	2,173,558	65
Provincial Infrastructure (NON-ROADS)	O.R.TSMBOSEURITY SERVICES PHIKO	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	35,433,960	4,242,551	139
Provincial Infrastructure (NON-ROADS)	O.R.Tambo Security Services	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,922,448	951,396	37
Provincial Infrastructure (NON-ROADS)	ONPOINT SECURITY AND CLEANING	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,074,214	709,231	28
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,200,000	5,843,570	307
Provincial Infrastructure (NON-ROADS)	ORT EPWP MAINTANANCE	EC - Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	832,000	628,343	90
National Youth Service (NYS)	ORT/NYS/DPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	684,000	328,528	21
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,995,416	1,711,350	75
Provincial Infrastructure (NON-ROADS)	OTP Security Service	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	19,911,735	664,068	36
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,075,089	66,490	2
Provincial Infrastructure (NON-ROADS)	SBR Public Works Maintenance Programme	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	418,726	203,781	43
Large Projects (exceeding R30mil)	SILVER SOLUTIONS SECURITY SERVCs IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	12,766,399	1,386,009	31
Provincial Infrastructure (NON-ROADS)	SKYMARSHALLS SECURITY SERVICES	EC - Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	4,025,697	1,195,928	37
Large Projects (exceeding R30mil)	Sec. Services for Fort Beaufort Cluster-Khwanxisa	EC - Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	16,950,905	1,990,569	64
Large Projects (exceeding R30mil)	Security Servi for Health Ithuba Security	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,784,199	5,453,007	127
Provincial Infrastructure (NON-ROADS)	Security Services For Joe Gqabi Cluster	EC - Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	5,400,000	4,093,965	94
Large Projects (exceeding R30mil)	Security Services for Local Government Cluster	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,446,304	2,898,135	108
Provincial Infrastructure (NON-ROADS)	Security Services for Sarah Baartman Region	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,708,429	3,329,917	76
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	599,474	33
Provincial Infrastructure (NON-ROADS)	Steynsburg: conversion of Paul Kruger Hostels	EC - Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	11,085,249	536,679	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Struandale Rd Complex- Boundary Wall Phase 2	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,000,000	33,240	6
Provincial Infrastructure (NON-ROADS)	Upgrade Electrical Installation, Cape College	EC - Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	9,993,883	1,543,267	2
Large Projects (exceeding R30mil)	WHISPERS SECURITY SERVICES AT DPW CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,416,728	1,110,484	46
Contractor Development	Zwelitsha Training Center	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	27,840	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.00
Department	EC - Social Development							
Number of Projects	2					2,000,000		1,509,948	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DSD/DataCapturer18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	232,256	94,116	5
Provincial Infrastructure (NON-ROADS)	IG/DSD/Generalworkers18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,767,744	1,415,832	73

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.76
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	12					55,745,891	2,509,771	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ashley Wyngaart Public Library	EC - Sports, Recreation, Arts and Culture	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,703	310,216	15
Provincial Infrastructure (NON-ROADS)	IG/DATA CAPTURERS	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	403,040	315,002	10
Provincial Infrastructure (NON-ROADS)	IG/DISTRICT COORDINATORS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	340,080	219,486	8
Provincial Infrastructure (NON-ROADS)	IG/FACILITY MAINTENANCE OFFICERS	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	199,445	144,019	6
Provincial Infrastructure (NON-ROADS)	IG/LIBRARY ASSISTANT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	573,152	474,992	14
Provincial Infrastructure (NON-ROADS)	IG/SPORT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	138,961	89,995	3
Provincial Infrastructure (NON-ROADS)	IG/SPORT COACHES	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	345,302	227,995	10
Provincial Infrastructure (NON-ROADS)	LIBODE PUBLIC LIBRARY	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	18,027,386	53,880	10
Provincial Infrastructure (NON-ROADS)	Mount Ayliff Museum	EC - Sports, Recreation, Arts and Culture	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	8,476,222	274,629	23
Contractor Development	New Alice Public Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	21,161,209	167,384	7
Provincial Infrastructure (NON-ROADS)	The Amathole Museum KWT	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,101,285	139,575	11
Provincial Infrastructure (NON-ROADS)	The Observatory Museum Grahamstown	EC - Sports, Recreation, Arts and Culture	EC	Sarah Baartman (DC10)	Makana (EC104)	2,163,106	92,597	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.94
Department	EC - Transport							
Number of Projects	92					2,134,173,776	573,744,517	48,971
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AMATHOLE JUNIOR TRAFFIC TRAINING CENTRES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	73,188	61,331	8
Provincial Infrastructure (NON-ROADS)	AMATHOLE SCHOOLAR TRANSPORT MONITORS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	422,754	252,440	16
National Youth Service (NYS)	AMATHOLE-NYS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,964,000	2,729,426	119
Provincial Roads	ANIMAL SHUTUPS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	445,004	418,113	17
Provincial Roads	Amathole DoT HHC	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	56,825,356	56,825,355	5,706
Provincial Infrastructure (NON-ROADS)	Bisho Airport Maintanance	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	353,472	344,911	37
Provincial Infrastructure (NON-ROADS)	Buffalo City Metropolitan DoT HHC	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,328,448	25,799,662	2,430
Provincial Infrastructure (NON-ROADS)	CARWASH CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,809	128,238	7
Provincial Roads	CENTANE TO QOLORHA (KEI MOUTH)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	16,250,000	1,208,367	37
Provincial Infrastructure (NON-ROADS)	CHRISHANI DATA CAPTURER	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	60,000	57,817	1
Provincial Infrastructure (NON-ROADS)	CHRISHANI JTTC	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	36,594	34,477	3
Provincial Infrastructure (NON-ROADS)	CHRISHANI MONITORING PRACTITIONERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	245,894	227,892	7
Provincial Infrastructure (NON-ROADS)	CHRISHANI ROAD RANGERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,716,302	4,616,226	81
Provincial Roads	CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	678,503	678,503	123
Provincial Roads	CONSTRUCTION OF HOSPITAL ROAD TO MADWALENI	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	9,653,739	96,268	19
Provincial Infrastructure (NON-ROADS)	Car Wash Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,171,153	83,653	4
Provincial Infrastructure (NON-ROADS)	Chris Hani Household Contractors	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	86,076,000	82,198,284	8,309
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	55,441,943	2,859,885	85
Provincial Roads	DR08029 Wild Coast Meander R61Tombo-Mpamba	EC - Transport	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	307,904	54
Provincial Roads	DR08031	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,938,353	1,599,166	74
Provincial Infrastructure (NON-ROADS)	Data Capturer -Sarah Baartman	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	60,000	60,000	1
Municipal Infrastructure	EC-DOT/BARKLY EAST PEDESTRIAN SIDEWALK	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,680,245	81,209	9
Provincial Roads	Elitheni Coal Mine	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,932,119	2,273,267	49
Provincial Roads	Flood Damage Repairs: Kouga/Koukamma	EC - Transport	EC	Sarah Baartman (DC10)	Kouga (EC108)	7,529,500	143,403	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Flood Damage Repairs: Ndlambe/Makana	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	993,281	991,515	13
Provincial Roads	Flood Damage at Intsika Yethu	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	829,276	10,200	7
Provincial Roads	Flood Damaged Repairs of Various Roads In Enoch Mg	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,557,833	21,929	14
Provincial Infrastructure (NON-ROADS)	Grid Gate	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	5,489,088	44,384	7
Provincial Infrastructure (NON-ROADS)	Grid Gates-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	116,064	75,220	16
Provincial Roads	Grid gate	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	393,385	300,371	39
Provincial Infrastructure (NON-ROADS)	HOUSEHOLD CONTRACTORS-O.R TAMBO	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	81,943,686	82,014,334	8,726
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo HHC	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	88,450,000	88,449,076	8,691
National Youth Service (NYS)	IG/Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,890,000	1,286,694	71
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo Rangers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,500,167	5,212,350	113
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo Grigate	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	151,485	126,388	21
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo Jttc	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	38,494	33,296	5
Provincial Infrastructure (NON-ROADS)	IG/Alfred Nzo Monitoring Practioner	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	175,638	164,720	5
Provincial Infrastructure (NON-ROADS)	IG:AMATHOLE GRID GATES	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	420,830	363,504	43
Provincial Roads	IRM Baviaans	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	31,773,396	137,480	21
Provincial Roads	IRM Blue Crane	EC - Transport	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	29,152,970	277,890	34
Provincial Roads	IRM Kouga/ Koukamma	EC - Transport	EC	Sarah Baartman (DC10)	Kouga (EC108)	32,665,000	330,239	9
Provincial Roads	IRM: Ndlambe	EC - Transport	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	23,247,582	152,220	27
Provincial Roads	IRM: Nelson Mandela Bay	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,530,361	123,541	20
Provincial Roads	IRM:Makana	EC - Transport	EC	Sarah Baartman (DC10)	Makana (EC104)	30,932,545	350,674	29
Provincial Roads	IRM:Sundays River Valley	EC - Transport	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	22,463,947	18,620	5
Provincial Roads	Intergrated Routine Maintenance : Camdeboo	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	12,760,550	302,003	27
Provincial Infrastructure (NON-ROADS)	JOE GQABI CAR WASH	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	117,675	113,265	7
Provincial Roads	JOE GQABI HHC DoT	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	150,500,585	67,954,633	7,571
Provincial Infrastructure (NON-ROADS)	JTTC-Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	3,659,392	30,432	5
Provincial Infrastructure (NON-ROADS)	Joe Gqabi Data Capturer	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	60,000	34,799	1
National Youth Service (NYS)	Joe Gqabi National youth services(NYS)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,094,400	1,050,938	49

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Mbija Pass DR08208	EC - Transport	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	36,260,600	450,537	54
Provincial Infrastructure (NON-ROADS)	Monitoring Practitioners-Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	17,563,850	162,400	5
Provincial Infrastructure (NON-ROADS)	Mthatha taxi rank cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,346,400	1,007,160	45
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,254,000	1,252,428	51
National Youth Service (NYS)	National Youth Services :SBR	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	934,800	872,100	40
Provincial Infrastructure (NON-ROADS)	Nelson Mandela Household Contractors	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,464,000	7,860,624	740
National Youth Service (NYS)	Ntional Youth Services -NMBM	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,006,400	1,780,300	86
Provincial Roads	Nyandeni Regravelling	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,938,716	113,510	13
National Youth Service (NYS)	O.R.Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,663,200	1,413,348	66
Provincial Infrastructure (NON-ROADS)	ORT-Car Wash	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	228,176	210,432	14
Provincial Infrastructure (NON-ROADS)	ORT-Data Capturer	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	60,000	60,000	1
Provincial Infrastructure (NON-ROADS)	ORT-Grid Gate	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,614,930	192,896	18
Provincial Infrastructure (NON-ROADS)	ORT-Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,614,930	302,400	7
Provincial Infrastructure (NON-ROADS)	ORT-Road Ranger Supervisor	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	160,347	124,800	3
Provincial Infrastructure (NON-ROADS)	ORT-Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,550,477	4,128,300	97
Provincial Infrastructure (NON-ROADS)	ORT-Safe Animal Crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	44,500,400	432,000	19
Provincial Infrastructure (NON-ROADS)	ORT-Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	333,753	309,920	10
Provincial Infrastructure (NON-ROADS)	ORT-Walking Bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	137,951,240	1,312,320	54
Provincial Infrastructure (NON-ROADS)	ORT-Weekend Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	454,599	409,200	21
Provincial Roads	Plant Hire Service Upgrade of DR08017	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,536,800	56,040	11
Provincial Roads	Plant Hire Services upgrading of -Mguqundlovu	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,536,800	2,650	4
Provincial Roads	RIM, PSJ	EC - Transport	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	29,728,858	407,942	41
Provincial Roads	RM -VARIOUS PROVINCIAL AND GRAVEL ROADS IN SENQU	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	30,425,322	25,029,984	4
Provincial Roads	RM PAVED AND GRAVEL ROADS IN JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Elundini (EC141)	21,666,712	15,762,359	12
Provincial Roads	ROUTINE ROADS MAINTENANCE OF PROCLAIMED PROVINCIAL	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	86,205,102	863,645	10
Provincial Roads	RRM Sakhisizwe and Engcobo LMs	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	28,206,622	75,898	17
Provincial Roads	RRM at Emalahleni	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	20,955,660	297,876	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling DR08229,Construction Culvert DR08040	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	25,096,000	105,180	14
Provincial Roads	Repairs to flood damaged Engcobo LMA (DR08504)	EC - Transport	EC	Chris Hani (DC13)	Engcobo (EC137)	1,649,544	40,740	6
Contractor Development	Rhode Brick Paving Access Road - 2018	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,577,745	200,760	38
Provincial Infrastructure (NON-ROADS)	Road Rangers -Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	191,796,975	1,726,950	13
Provincial Roads	Routine Maintenance of Provincial Paved Roads in G	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	28,179,592	27,069,670	5
Provincial Roads	Routine Road Maintainance-Prov and Gravel Road	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	35,161,675	146,580	12
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Household Contractors	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	43,516,000	39,161,884	4,210
Provincial Infrastructure (NON-ROADS)	Scholar Transport Monitors	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	170,535,892	276,360	15
Provincial Infrastructure (NON-ROADS)	Stray Animal Shutups	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	78,960	39,480	20
Provincial Roads	UPGRADES TO DR12732 ,DR12733 ,DR02541 PAST TSOLWAN	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	44,770,479	1,298,962	134
Provincial Infrastructure (NON-ROADS)	WEEKEND ROAD RANGERS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	363,679	317,771	14
Provincial Roads	Weekdays Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	5,254,524	4,745,961	178
Provincial Roads	Weekend Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	788,508	467,436	24
Provincial Infrastructure (NON-ROADS)	Weekend Road Rangers- Sarah Baartman	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	22,729,950	199,200	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.91
Department	FS - Education							
Number of Projects	4					88,753,224		79,401,958	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of Silindokuhle Primary School	FS - Education	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	42,805,568	38,166,080	16
Large Projects (exceeding R30mil)	Construction of Thembalihle Primary School	FS - Education	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	39,855,180	37,534,720	19
Provincial Infrastructure (NON-ROADS)	Facilities Management	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	1,980,000	1,170,312	194
Provincial Infrastructure (NON-ROADS)	Sanderville Combined School	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	4,112,476	2,530,846	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	FS - Health							
Number of Projects	1							1,300,000	90,000	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP internship Programme	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,300,000	90,000	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.13
Department	FS - Human Settlement							
Number of Projects	12					595,762,996	467,302,510	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BETHULE 300 SUPERB HOMES	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	8,883,592	6,308,000	14
Provincial Infrastructure (NON-ROADS)	BLOEMFONTEIN 500 SAKWE	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,604,599	3,092,250	9
Provincial Infrastructure (NON-ROADS)	Bloemfontein 500 Jonny Bravo	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	982,530	619,680	4
Provincial Infrastructure (NON-ROADS)	Bloemfontein 500 Taucon	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	982,530	40,500	9
Large Projects (exceeding R30mil)	Caleb Motshabi Water and Sewer Reticulation	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	132,619,842	115,362,553	31
Large Projects (exceeding R30mil)	Frankfort 700	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	31,406,420	3,555,440	21
Large Projects (exceeding R30mil)	Inyatsi Batalala JV	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	26,505,626	4,030,250	11
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 400 Your Trade (Jore)	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,324,417	7,429,750	41
Provincial Infrastructure (NON-ROADS)	Thendanani 500 Tebcon Developers	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,885,934	3,061,440	8
Large Projects (exceeding R30mil)	Vrede 1000 PHP	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	245,490,000	245,025,420	14
Large Projects (exceeding R30mil)	Water and Sewer Connection: Vrede	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	76,866,429	54,651,227	25
Large Projects (exceeding R30mil)	Wesselsbron 1000 Future Solar	FS - Human Settlement	FS	Lejweleputswa (DC18)	Nala (FS185)	49,211,076	24,126,000	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	25					1,046,639,025	465,269,701	4,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	Bethlehem Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	30,570,622	2,125,200	209
Provincial Roads	Bloemfontein Dewensdorp	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,000,000	3,584,160	133
Contractor Development	Bothaville Kroonstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Nala (FS185)	70,000,000	53,861,140	101
Contractor Development	Bothaville Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	40,000,000	30,027,830	11
Contractor Development	Bultfontein - Welkom	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	22,904,289	13,157,288	44
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	21,744,899	12,971,949	97
Contractor Development	Bultfontein Hoopstad	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	75,000,000	63,017,710	8
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	90,000,000	59,082,460	1,082
Contractor Development	Cornelia Tweeling Access Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	898,150	71
Contractor Development	Deneysville Heilbron	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	60,000,000	46,252,350	304
Contractor Development	Deneysville Jim Fouche	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	80,000,000	62,843,808	352
Contractor Development	HEILBRON TO SASOLBURG	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	50,000,000	26,197,180	142
Contractor Development	K.P.I	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	30,000,000	18,929,090	331
Contractor Development	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	70,000,000	50,886,830	105
Contractor Development	Ladybrand Maseru Transport Center	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	17,739,466	8,156,916	15
Contractor Development	Milling, Resealing and Fogspray	FS - Police, Roads and Transport	FS	Xhariep (DC16)	Kopanong (FS162)	20,000,000	60,190	21
Contractor Development	REGRAVELLING OF FREE STATE	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	50,000,000	123,970	49
Contractor Development	ROADS SIGNS	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	10,000,000	908,270	183
Contractor Development	ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	20,000,000	93,610	37
Contractor Development	Schonkenville Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	80,000,000	3,111,540	186
Contractor Development	Senekal Marquard	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	63,679,749	1,252,350	162
Contractor Development	Thaba Nchu Transport Route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,000,000	2,332,660	106
Contractor Development	Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	1,087,900	71
Contractor Development	Viljoenskroon Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	70,000,000	3,322,980	260

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	Vrede Transport Route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	984,170	78

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.37
Department	FS - Public Works and Infrastructure							
Number of Projects	29					88,782,365	74,352,390	644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Botshabelo TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	3,992,880	23
Provincial Roads	Dewestdorp Township Revitalisation	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	3,398,640	26
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,000,000	3,666,980	11
Provincial Roads	Hennenman Township Revitalisation	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,000,000	5,569,200	50
Provincial Roads	Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,000,000	2,374,570	17
Provincial Infrastructure (NON-ROADS)	Ikgomotseng/ Soutpan Comm Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	497,555	461,660	25
Provincial Roads	Jaggersfontein TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	6,000,000	4,839,240	32
Provincial Infrastructure (NON-ROADS)	Kwakwatsi Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	600,000	150,210	12
Provincial Roads	Luckhoff Township Revitalisation	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	600,000	451,070	42
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	241,970	169,200	10
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	316,680	189,030	11
National Youth Service (NYS)	NYS General Building Qwaqwa	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	500,000	498,000	19
National Youth Service (NYS)	NYS General Building:Koppies	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	76,000	75,480	3
National Youth Service (NYS)	NYS SIGNA: Academy Workplace Programme	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	558,000	553,890	28
National Youth Service (NYS)	NYS Thaba Nchu TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	95,400	94,680	7
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	239,700	13
Provincial Roads	Parys TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,000,000	4,896,000	30
Provincial Roads	QwaQwa TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,000,000	5,121,210	29
Provincial Infrastructure (NON-ROADS)	Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	648,000	612,050	29
National Youth Service (NYS)	Renovation and Maintenance	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	51,000	49,520	12
Provincial Infrastructure (NON-ROADS)	Rouxville Clinic	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Mohokare (FS163)	617,760	378,270	25
Provincial Roads	TWEESPRUIT TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	4,000,000	3,561,640	7
Municipal Infrastructure	Thaba Nchu TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	3,586,020	17
Provincial Roads	Tshiame TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,000,000	5,371,860	32

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Tweeling TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	5,000,000	4,579,200	5
Provincial Roads	Verkeerdevlei TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,000,000	3,780,800	44
Provincial Roads	Vredefort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,000,000	5,732,640	42
Provincial Infrastructure (NON-ROADS)	WINDBURG TOWNSHIP REVITALISATION	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,000,000	5,026,750	33
Provincial Roads	Wepener TRP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	4,932,000	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.31
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	2					214,060,000		155,447,305	7,110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/NYS Phase 3 2018/19	GP - Department of Infrastructure Development	GP	All metros and districts in GP province	All local municipalities in GP province	94,583,000	61,442,405	2,697
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	119,477,000	94,004,900	4,413

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.13
Department	GP - Education							
Number of Projects	25					704,707,887	3,900,945	393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Aston Manor Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,551,634	166,017	10
Provincial Infrastructure (NON-ROADS)	Aurora Girls High School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,318,644	225,402	18
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,479,668	158,050	17
Provincial Infrastructure (NON-ROADS)	Evaton Primary School	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	3,760,893	74,664	9
Provincial Infrastructure (NON-ROADS)	HLOMPHANANG SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,947,931	41,656	7
Provincial Infrastructure (NON-ROADS)	IG/Dr Harry Gwala Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	100,939	8
Provincial Infrastructure (NON-ROADS)	KLIPDRIF LAERSKOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,126,524	37,400	13
Provincial Infrastructure (NON-ROADS)	Kagiso Secondary School	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	11,295,000	166,319	18
Provincial Infrastructure (NON-ROADS)	Kamohelo Primary School	GP - Education	GP	West Rand (DC48)	Merafong City (GT484)	6,707,650	308,174	28
Provincial Infrastructure (NON-ROADS)	Krugerlaan LSEN School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,055,982	181,979	18
Provincial Infrastructure (NON-ROADS)	Kwadedangendlale Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,493,509	36,680	7
Provincial Infrastructure (NON-ROADS)	Malvern Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,616,228	201,410	11
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,671,730	102,600	8
Provincial Infrastructure (NON-ROADS)	Mayibuye Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	39,851,000	439,185	40
Provincial Infrastructure (NON-ROADS)	Menzi Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	87,746,940	37,490	6
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	650,563	15
Provincial Infrastructure (NON-ROADS)	Noordgesig Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,563,682	300,915	53
Large Projects (exceeding R30mil)	REHAB OF MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,911	45,600	12
Provincial Infrastructure (NON-ROADS)	Rust Ter Vaal Secondary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	41,754,607	46,603	18
Provincial Infrastructure (NON-ROADS)	SEKAMPANENG PRIMARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,974,226	246,840	17
Provincial Infrastructure (NON-ROADS)	Setlabotjha Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,986	23,250	15
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	47,400	13
Provincial Infrastructure (NON-ROADS)	Vaal High School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,230,145	14,040	8
Provincial Infrastructure (NON-ROADS)	Westbury Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	187,283	22

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Westonaria Primary School	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	7,830,265	60,485	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.42
Department	GP - Health							
Number of Projects	8					10,988,613,4 ..		2,960,361	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hellen Joseph Hospital-Restorative Repair	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	301,509,824	10,800	8
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	59,771,594	112,950	18
Provincial Infrastructure (NON-ROADS)	Charlotte Maxeke (New Psychiatric Wards)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,063,025	42,020	14
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,133,858	205,852	13
Provincial Infrastructure (NON-ROADS)	Greenspark Clinic	GP - Health	GP	West Rand (DC48)	Merafong City (GT484)	5,245,534,260	197,367	15
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,324,000	2,046,720	88
Provincial Infrastructure (NON-ROADS)	Kekanastad Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,303,682,088	158,270	22
Provincial Infrastructure (NON-ROADS)	New Khutsong Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	32,594,778	186,382	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.85
Department	GP - Human Settlement							
Number of Projects	67					2,889,621,625	782,761,977	4,886
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Bekkersdal	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	170,000,000	46,175,586	183
Provincial Infrastructure (NON-ROADS)	2017/. 3 D Stretford Ext.4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,656,612	821,084	28
Provincial Infrastructure (NON-ROADS)	3 D Lethabong	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	32,553,600	16,892,407	113
Provincial Infrastructure (NON-ROADS)	3 D Rama Community	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	231,134,000	11,692,326	57
Provincial Infrastructure (NON-ROADS)	3D Chief A Luthuli Park Ext 6	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,631,472	8,923,397	17
Provincial Infrastructure (NON-ROADS)	3D Drieziek Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,590,907	3,611,049	131
Provincial Infrastructure (NON-ROADS)	3D HOSPITAL HILL	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	3,308,804	72
Provincial Infrastructure (NON-ROADS)	3D Ivory Park 77/78/79	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,798,310	9,882,107	43
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,017,509	4,208,015	36
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext36	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	9,313,310	27
Provincial Infrastructure (NON-ROADS)	3D Rethabiseng Ext 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,517,810	3,445,966	39
Provincial Infrastructure (NON-ROADS)	3D Tinasonke Ext 4 and Wierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,759,565	3,884,804	45
Provincial Infrastructure (NON-ROADS)	3D Varkenslaagte - Mega Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	173,350,500	58,900,000	405
Provincial Infrastructure (NON-ROADS)	3x Cosmo City - Phase 2 Malibongwe Ridge	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,596,620	821,564	117
Provincial Infrastructure (NON-ROADS)	5 AD Rethabile LTA Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,778,339	11,793,686	154
Provincial Infrastructure (NON-ROADS)	Afrivillage Mega Project (Greenhills Ext.12)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	161,552,000	54,642,065	224
Provincial Infrastructure (NON-ROADS)	Bekkersdal sewer and Road link bridge	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	78,770,497	49,452,040	103
Provincial Infrastructure (NON-ROADS)	Blue Gum view	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,424,102	7,670,000	30
Provincial Infrastructure (NON-ROADS)	Brickvale	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	165,000,000	15,355,126	45
Provincial Infrastructure (NON-ROADS)	Chief Albert Luthuli Ext 4 (DR Bongani I)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,805,253	675,755	28
Provincial Infrastructure (NON-ROADS)	Chief Albert Lithuli ext.4 (Zabest Africa C.)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,465,737	2,082,118	8
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 34 2019/2019	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,957,998	9,623,994	81
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 8,21	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,946,570	2,250,000	17
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (H)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,705,250	2,261,957	84

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (S)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,033,980	659,370	12
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	30,885,900	4,365,331	24
Provincial Infrastructure (NON-ROADS)	IG Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	54,912,141	13,180,974	267
Provincial Infrastructure (NON-ROADS)	IG/ 5AD Jabulani Hostel Housing Project Phase 2 B	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,276,000	12,068,985	207
Provincial Infrastructure (NON-ROADS)	IG/ Savanna Mega City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	123,112,400	3,072,471	53
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	77,000,000	64,814,219	284
Provincial Infrastructure (NON-ROADS)	IG/Nellmapius Ext 22	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	59,300,082	14,021,644	102
Provincial Infrastructure (NON-ROADS)	IG/Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	103,334,250	4,960,310	48
Provincial Infrastructure (NON-ROADS)	Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	47,088,640	6,000	4
Provincial Infrastructure (NON-ROADS)	Jabulani CBD	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,758,790	8,024,588	65
Provincial Infrastructure (NON-ROADS)	Khutsong south	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	91,201,000	14,893,989	9
Provincial Infrastructure (NON-ROADS)	Kokosi Ext 6	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	27,128,260	1,350,000	6
Provincial Infrastructure (NON-ROADS)	Kwa-Masiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	26,400,000	5,568,400	64
Provincial Infrastructure (NON-ROADS)	Lawley Ext 9	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,382,215	8,566,027	84
Provincial Infrastructure (NON-ROADS)	MCKENZIVILLE EXT 2 (HDA) RHEINLAND	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,714,119	2,600,000	31
Provincial Infrastructure (NON-ROADS)	Mohlakeng Ext.11	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	3,765,176	3,367,901	88
Provincial Infrastructure (NON-ROADS)	Montross- Mega projects	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	88,757,600	43,650,083	114
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	10,612,225	27
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 24 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	10,851,250	34
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,584,128	505,860	10
Provincial Infrastructure (NON-ROADS)	Olifantsfontain 410 JR (Clayville)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	97,500,000	9,000,000	198
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext 9 (Riaphela)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,911,589	13,444,681	28
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext.9 (Motheo)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,111,551	22,393,893	183
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext.9 (SMC)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,750,000	3,747,663	14
Provincial Infrastructure (NON-ROADS)	Rietfontein Kwa Thema	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,839,710	8,651,266	87
Provincial Infrastructure (NON-ROADS)	Savanna City ext4	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	24,225,353	18,179,385	153
Provincial Infrastructure (NON-ROADS)	Sebokeng EXT 28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	93,317,195	6,300,501	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	37,406,000	756,844	32
Provincial Infrastructure (NON-ROADS)	Slovoville	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,936,139	13,166,030	17
Provincial Infrastructure (NON-ROADS)	Sonderwater Phase 2	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	36,236,571	14,144,294	82
Provincial Infrastructure (NON-ROADS)	Soshanguve 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	53,715,763	21,544,111	93
Provincial Infrastructure (NON-ROADS)	Soshanguve BB,FF	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,752,401	13,665,860	56
Provincial Infrastructure (NON-ROADS)	Soshanguve Block X Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,471,891	19,059,328	13
Provincial Infrastructure (NON-ROADS)	Soshanguve HH,JJ,R	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,875,108	2,149,936	11
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1 (Phase 2)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	30,886,065	7,813,190	10
Provincial Infrastructure (NON-ROADS)	Soshanguve MM	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	23,679,316	9,123,723	9
Provincial Infrastructure (NON-ROADS)	Soshanguve TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,094,700	8,508,239	34
Provincial Infrastructure (NON-ROADS)	Temba View Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,499,572	5,813,590	34
Provincial Infrastructure (NON-ROADS)	Tswelopele Ext 5	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,609,438	5,195,466	7
Provincial Infrastructure (NON-ROADS)	Vosloorus ext 28 RDP	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	300,000	200,000	25
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa (Mega)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	22,992,500	7,000,000	85
Provincial Infrastructure (NON-ROADS)	Winterveld 3 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,820,471	1,077,186	26
Provincial Infrastructure (NON-ROADS)	kHUTSONG SOUTH	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	46,900,000	7,000,000	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.04
Department	GP - Roads and Transport							
Number of Projects	85					2,427,851,430	1,225,296,202	3,961
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Buffalo Traffic Services	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	32,799,323	2,824,579	35
Provincial Roads	D1884	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	20,886,068	8,135,021	30
Provincial Roads	D1944	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	138,956,079	84,088,143	68
Provincial Roads	D603 Tolwane River Bridge	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,798,610	1,121,723	23
Provincial Roads	K54	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,343,842	207,691,968	46
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	6,847,053	1,745,578	29
Provincial Roads	Khomanani Construction Regravelling	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,746,479	27,724	10
Provincial Roads	N14 Phase 2	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	426,729,692	304,749,913	68
Provincial Roads	P243/2	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	41,074,189	359,216	47
Provincial Roads	P249/1	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,699,603	22,791,436	100
Provincial Roads	P88/1	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	120,983,707	85,642,479	47
Provincial Roads	RE-GRAVELLING Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,292,585	1,325,982	19
Provincial Roads	RE-GRAVELLING KWAGGA HOLDINGS	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,779,303	4,403,382	20
Provincial Roads	RE-GRAVELLING TUFFI CONSTRUCTION	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,148,071	4,759,567	15
Provincial Roads	REGRAVELLING D1333 PTA NTSANGALALA BUSINESS ENTERP	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	9,250,104	890,169	8
Provincial Roads	REGRAVELLING D1342 BRONK SIHLE CIVILS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,240,984	3,320,268	15
Provincial Roads	REGRAVELLING D1448 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,507,126	2,287,568	8
Provincial Roads	REGRAVELLING D1743 PTA VZ CONTRACTORS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,138,520	1,870,504	16
Provincial Roads	REGRAVELLING D34 PTA ETERNITY STAR INVESTMENTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,168,931	1,475,500	7
Provincial Roads	REGRAVELLING D964 BRONK DOCSON CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,121,314	2,086,737	5
Provincial Roads	ROADS AND WORKS ROAD SIGNS	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	15,014,198	1,368,298	54
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,860,015	8,552,073	27
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,779,065	2,240,640	31
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,147,726	2,266,772	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,930,206	1,375,536	37
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,491,251	1,638,796	47
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,556,040	888,845	40
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	192,151,268	11,557,588	328
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	171,806,495	33,952,379	461
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	174,333,333	90,697,303	391
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	213,852,161	83,266,730	314
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	6,860,422	1,654,509	32
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	11,407,320	5,778,273	28
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	5,478,995	39
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	15,000,000	12,233,804	42
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,946,159	9,447,300	63
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	12,597,068	7,482,336	32
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,393,330	8,231,842	55
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,259,783	5,954,823	40
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	104,713,235	81,113,491	339
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	5,108,895	2,440,331	35
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	4,887,626	3,178,325	53
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,982,721	2,798,777	43
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	9,978,134	4,156,985	54
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	1,872,726	20
Contractor Development	RRM TSWELOPELE BAFENYI SOLUTIONS (PTY) Ltd	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,753,375	17
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,943,330	20
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,827,965	17
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	459,157	7
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	2,232,995	18
Contractor Development	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,800,000	2,718,489	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	513,917	14
Contractor Development	RRM TSWELOPELE DREAMFINDERS TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	4,322,157	19
Contractor Development	RRM TSWELOPELE HOME SWEET MUCH	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	435,685	10
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	2,216,033	20
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	2,737,212	21
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	1,740,696	20
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	4,272,137	17
Contractor Development	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	566,388	11
Contractor Development	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	544,769	14
Contractor Development	RRM TSWELOPELE REIKAGETSE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,993,006	19
Contractor Development	RRM TSWELOPELE RELIABLE DAZZLER	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	476,359	15
Contractor Development	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,800,000	516,736	10
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,800,000	2,136,471	20
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	4,315,052	18
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	4,017,679	17
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,435,441	14
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,490,891	20
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,819,590	17
Contractor Development	RRM Tswelo PeleTshitadinangaka contractors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,858,015	18
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	356,831	19
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	359,588	19
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	357,750	20
Contractor Development	RRM Tswelopele Neoray	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	354,730	19
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	335,688	10
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	360,508	20
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	350,004	18
Contractor Development	RRM Tswelopele Siyanqoba Simunye Construction	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,800,000	358,669	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,881,204	17
Provincial Roads	Regravelling Makgest Sabela JV	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	10,166,366	8,444,862	10
Provincial Roads	Regravelling Mavu-Ashu Civils	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,842,961	2,330,080	9
Provincial Roads	Regravelling VZ Contractors	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,708,178	2,700,767	19
Provincial Roads	STREETLIGHT MAINTENANCE DEVINITY TRADING	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	20,875,233	4,226,158	32
Provincial Roads	TERM CONTRACT ROAD MARKING TSHIRELETSO	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	14,890,655	1,342,816	27
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,800,000	3,968,064	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.39
Department	GP - Social Development							
Number of Projects	3							66,416,666	652,497	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/ Emmasdal Child Youth Care Center (Zanele Mbeki Frail Care)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,541,666	264,597	22
Provincial Infrastructure (NON-ROADS)	IG/DR Fabian and Ribero CYCC (J.W. Luckhoff)	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	16,541,666	237,150	22
Provincial Infrastructure (NON-ROADS)	IG/Desmond Tutu Youth Care Centre 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,333,333	150,749	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.15
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	5					74,622,534		600,911	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Atteridgeville Library	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,302,735	113,468	12
Provincial Infrastructure (NON-ROADS)	Kokosi Library	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Rand West City (GT485)	6,500,644	100,993	6
Municipal Infrastructure	New Randfontein Community Library	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	19,000,000	152,880	6
Provincial Infrastructure (NON-ROADS)	New Westbury Operation Mabaleng Sports Complex	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,286,000	43,560	9
Provincial Infrastructure (NON-ROADS)	Rust-Ter-Vaal Community Library	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Midvaal (GT422)	13,533,155	190,010	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.81
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	16					155,788,510	78,900,699	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	ALKANTSTRAND UPGRADE AND EXPANSION : PHASE 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,000,000	2,253,873	4
Municipal Infrastructure	CONSTRUCTION OF COMMUNITY HALL IN WARD 5	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	5,238,799	2,262,379	14
Provincial Infrastructure (NON-ROADS)	Construction of Bulwer Community Service Centre	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	12,500,000	479,320	35
Contractor Development	Construction of KwaMbonambi Town Sidewalks Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	5,000,000	4,703,239	11
Contractor Development	Construction of SMME facility and Landscaping of m	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	5,000,000	3,012,264	22
Provincial Roads	EDUMBE CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	15,000,000	7,176,775	15
Provincial Infrastructure (NON-ROADS)	EMPANGISWENI COMMUNITY TRUST	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,000,000	3,132,548	13
Municipal Infrastructure	IMBUBE CULTURAL VILLAGE	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	4,500,000	576,331	5
Provincial Infrastructure (NON-ROADS)	KRANSKOP TAXI RANK UPGRADE	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,000,000	376,441	9
Provincial Infrastructure (NON-ROADS)	NELSON MANDELA MULTIPURPOSE CENTRE	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	13,465,000	13,465,000	11
Contractor Development	REHABILITATION OF KOKSTAD CBD ROADS	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,318,626	11,840,019	6
Contractor Development	Scottburgh urban renewal	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	15,820,752	11,398,973	9
Contractor Development	Thusong Centre	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,000,000	4,000,000	14
Contractor Development	UMzimkhulu SMME Hub Project	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	19,224,672	10,826,459	10
Municipal Infrastructure	UPGRADING OF MANAYE HALL	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,000,000	730,145	8
Municipal Infrastructure	UPGRADING OF ROADS, STORMWATER, DRAINS AND ASSOCIA	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	19,720,660	2,666,932	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.06
Department	KZN - Education							
Number of Projects	12					258,448,397	3,393,421	356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,026,000	450,000	93
Provincial Infrastructure (NON-ROADS)	IG/Cleanig of Ablution/ZULU/RE	KZN - Education	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	333,333	242,310	17
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of Ablution/UMKHA/RE	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	333,333	243,810	18
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of ablution/KING/RE	KZN - Education	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	333,333	245,310	19
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of ablution/UMG/RE	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	333,333	243,810	18
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of ablution/UMZI/RE	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	162,000	130,500	18
Provincial Infrastructure (NON-ROADS)	IG/Cleaning of ablution/UTHU/RE	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	333,333	243,810	18
Provincial Infrastructure (NON-ROADS)	INANDA SPECIAL SCHOOL	KZN - Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	139,944,187	381,395	55
Provincial Infrastructure (NON-ROADS)	Mahlabeni New School 05	KZN - Education	KN	Zululand (DC26)	Ulundi (KZN266)	38,790,230	505,370	27
Provincial Infrastructure (NON-ROADS)	Mkhamba Gardens Primary School	KZN - Education	KN	Uthukela (DC23)	Alfred Duma (KZN238)	30,021,508	243,612	35
Provincial Infrastructure (NON-ROADS)	SIZANANI SECONDARY SCHOOL	KZN - Education	KN	Amajuba (DC25)	Newcastle (KZN252)	27,978,846	202,858	14
Provincial Infrastructure (NON-ROADS)	Siyabonga Secondary School/Capital	KZN - Education	KN	Umkhanyakude (DC27)	Msinga (KZN244)	17,858,961	260,635	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.33
Department	KZN - Health							
Number of Projects	24					71,117,485	60,894,566	3,747
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Addington Hospital	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	250,000	176,550	12
Provincial Infrastructure (NON-ROADS)	Brunville CHC(Construction Of a New Dispensary Ro	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	315,000	241,800	22
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	27,800,000	27,601,920	858
Provincial Infrastructure (NON-ROADS)	Edendale Hospital (Upgrade Water	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	555,000	410,010	19
Provincial Infrastructure (NON-ROADS)	Ekuhlegeni Hospital	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	89,100	47,840	4
Provincial Infrastructure (NON-ROADS)	Groutville Clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	429,000	420,550	20
Provincial Infrastructure (NON-ROADS)	Hlabisa Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	3,260,400	1,247,350	47
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings,Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,656,160	1,523,457	148
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings,Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,962,080	1,744,782	197
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings,Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,356,000	3,648,772	338
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings,Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,313,200	3,903,051	345
Provincial Infrastructure (NON-ROADS)	IG/KZNH:eThekweni(Maintenance of Buildings,Garden	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,197,236	1,140,783	93
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings,Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,684,320	1,308,634	145
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings,Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,225,280	3,162,331	342
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,039,520	2,650,309	226
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,039,520	2,650,309	226
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings,Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,676,216	2,608,865	230
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings,Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,498,888	3,292,424	308
Provincial Infrastructure (NON-ROADS)	King Edward Hospital	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,650,000	548,869	47
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital (Repairs to Fire Burnt building	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	50,000	27,480	4
Provincial Infrastructure (NON-ROADS)	Stanger Hospital-New Labour and Neo Natal Wards	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,045,000	310,920	16
Provincial Infrastructure (NON-ROADS)	Townhill Hospital (Repairs to Hail Storm Damaged)	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	80,000	44,880	2
Provincial Infrastructure (NON-ROADS)	Umzinyathi Sanitation Programme	KZN - Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	850,000	267,720	32
Provincial Infrastructure (NON-ROADS)	Vryheid Hospital	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	143,000	48,985	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.23
Department	KZN - Human Settlement							
Number of Projects	93					3,957,158,421	1,081,323,292	7,492
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALDINVILLE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,453,905	2,746,151	89
Provincial Infrastructure (NON-ROADS)	Amambedu Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	25,000,000	10,372,345	52
Provincial Infrastructure (NON-ROADS)	Amandawe Rural Housing Project Phase 1	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	30,000,000	7,016,976	94
Provincial Infrastructure (NON-ROADS)	Amangcolosi Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	19,000,000	4,891,830	19
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	51,568,190	16,720,541	31
Provincial Infrastructure (NON-ROADS)	Bhidla Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	3,000,000	139,909	69
Provincial Infrastructure (NON-ROADS)	Buhlebomzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	19,056,697	9,083,272	79
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,000,000	7,900,129	24
Provincial Infrastructure (NON-ROADS)	Dukuza A Rural Subsidised Housing Development	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	42,536,643	5,153,068	59
Provincial Infrastructure (NON-ROADS)	Dukuza A Skills Developmement Programme IG	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,962,313	1,931,626	50
Provincial Infrastructure (NON-ROADS)	Dumisani Makhaye Village IRDP	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	30,000,000	25,003,873	28
Provincial Infrastructure (NON-ROADS)	Emadungeni Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	30,000,000	5,501,900	176
Provincial Infrastructure (NON-ROADS)	Emadungeni Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,608,763	1,422,061	52
Provincial Infrastructure (NON-ROADS)	Emawozeni Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	10,225,952	316,555	13
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	31,944,555	4,644,225	118
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	44,687,182	2,947,400	53
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	16,866,461	94
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,648,319	2,940,391	37
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	30,542,067	190
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	8,926,170	8,853,792	98
Provincial Infrastructure (NON-ROADS)	Glendale Rectification Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	7,355,982	5,415,874	30
Provincial Infrastructure (NON-ROADS)	Godide Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Nkandla (KZN286)	20,000,000	3,979,006	58
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umkhanyakude (DC24)	Umvoti (KZN245)	11,000,000	10,964,438	134
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Njekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,000,000	7,415,417	144

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,847,500	11,017,685	46
Provincial Infrastructure (NON-ROADS)	Hilltop Social Housing	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	56,760,000	1,652,788	39
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	30,000,000	6,393,956	18
Provincial Infrastructure (NON-ROADS)	IG/Nquthu Phase2	KZN - Human Settlement	KN	Umqunyathi (DC24)	Nquthu (KZN242)	14,799,431	2,757,333	28
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	281,767,172	24,261,505	404
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,357,708	10,871,312	12
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umqimkhulu (KZN435)	29,000,000	2,061,612	56
Provincial Infrastructure (NON-ROADS)	Ibisi Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Umqimkhulu (KZN435)	541,180	519,465	30
Provincial Infrastructure (NON-ROADS)	Impendle Ward 4 Skills Development IG	KZN - Human Settlement	KN	Umqungundlovu (DC22)	Impendle (KZN224)	702,357	267,900	24
Provincial Infrastructure (NON-ROADS)	Impendle ward 2 Phase 2	KZN - Human Settlement	KN	Umqungundlovu (DC22)	Impendle (KZN224)	21,559,095	10,556,727	48
Provincial Infrastructure (NON-ROADS)	Impendle ward 3 Phase 2	KZN - Human Settlement	KN	Umqungundlovu (DC22)	Impendle (KZN224)	21,366,156	20,367,152	50
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umqungundlovu (DC22)	Impendle (KZN224)	21,742,992	20,386,593	88
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umqungundlovu (DC22)	Richmond (KZN227)	2,546,926	2,195,975	86
Provincial Infrastructure (NON-ROADS)	Jadhu and Puntants Hill Maintenance Programme	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	204,944	172,840	20
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umqhlabuyalingana (KZN271)	8,495,458	948,083	47
Provincial Infrastructure (NON-ROADS)	Kennedy Road Skills Development Programme IG	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	512,943	347,126	30
Provincial Infrastructure (NON-ROADS)	KoMbuza Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	24,000,000	18,108,254	54
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,684	31,186,410	93
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umqhlabuyalingana (KZN271)	46,404,761	42,651,144	121
Provincial Infrastructure (NON-ROADS)	KwaMbotho Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	32,000,000	12,832,468	122
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	23,458,957	15,142,448	40
Provincial Infrastructure (NON-ROADS)	KwaNgwanase rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umqhlabuyalingana (KZN271)	22,142,803	19,335,650	51
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	93,600,000	4,475,609	42
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	19,342,928	18,518,990	120
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	17,102,356	11,203,955	197
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	48,119,045	1,507,940	43
Provincial Infrastructure (NON-ROADS)	Magabheni Skills Development Programme IG	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	267,411	241,971	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	22,240,949	4,360,675	46
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	32,007,507	31,576,182	106
Provincial Infrastructure (NON-ROADS)	Matheni-B Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	10,830,000	3,726,095	133
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	37,153,476	28,382,664	88
Provincial Infrastructure (NON-ROADS)	Merlewood Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,250,000	380,822	32
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	15,000,000	9,244,355	41
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	30,107,995	29,740,126	89
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	48,449,981	246
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	24,421,260	233,423	12
Provincial Infrastructure (NON-ROADS)	Mpembeni Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	63,755,650	16,073,460	13
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	37,131,387	20,424,499	245
Provincial Infrastructure (NON-ROADS)	Mpungose Skills Development Programme	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,089,739	984,670	36
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	31,677,103	4,508,491	108
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	37,878,364	5,343,732	103
Provincial Infrastructure (NON-ROADS)	Mzabane Makhoba Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	854,950	669,346	54
Provincial Infrastructure (NON-ROADS)	Ngudwini Rural Project	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	22,000,000	6,983,338	30
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	25,000,000	10,610,936	158
Provincial Infrastructure (NON-ROADS)	Nkunzana Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	28,036,450	14,591,075	130
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	5,365,640	2,835,455	23
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,000,000	11,605,542	62
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	68,000,000	17,450,036	73
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	18,814,006	8,852,748	49
Provincial Infrastructure (NON-ROADS)	Oss Disaster Project : Abaqulusi	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,096,298	196,600	7
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management Project : eDumbe	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	12,171,526	1,489,452	22
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	39,362,755	8,653,719	120
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	18,990,503	46
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	100,000,000	21,906,998	245

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	58,375,280	4,297,304	70
Provincial Infrastructure (NON-ROADS)	Siyahlala la Skills Development Programme/IG	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	634,600	78,470	26
Provincial Infrastructure (NON-ROADS)	Siyazama Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	30,702,627	7,511,846	24
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	18,778,265	258
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	1,000,000	862,307	8
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	50,000,000	48,054,693	84
Provincial Infrastructure (NON-ROADS)	Thubalethu Housing Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	10,000,000	2,684,021	17
Provincial Infrastructure (NON-ROADS)	Thubalethu Skills Development Programme	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,171,485	820,261	38
Provincial Infrastructure (NON-ROADS)	Township Restoration Programme	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	165,000	164,700	28
Provincial Infrastructure (NON-ROADS)	Ufafa Integrated Rural Housing Development	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	521,636,868	14,982,262	57
Provincial Infrastructure (NON-ROADS)	Umkhambathini Skills Development IG	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	697,606	445,251	24
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	894,000,000	139,161,861	443
Provincial Infrastructure (NON-ROADS)	Vuna Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	14,979,442	3,941,378	159
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	37,050,204	12,658,882	15
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	31,980,082	15,864,667	175

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.07
Department	KZN - Public Works							
Number of Projects	19					81,078,446	30,096,667	5,489
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Department of Public Works Mayville Offices	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,700,003	5,400	3
Provincial Infrastructure (NON-ROADS)	EThekwini- iLembe ETWP Maintenance Programme	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,009,507	1,932,800	865
Provincial Infrastructure (NON-ROADS)	Harry Gwala District EPWP Mantainance Programme	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,881,111	620,150	181
Provincial Infrastructure (NON-ROADS)	KZN - IG- Amajuba District Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,007,666	2,007,666	301
Provincial Infrastructure (NON-ROADS)	KZN-IG-EThekwini District Maintenance Programme	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,007,666	2,007,666	443
Provincial Infrastructure (NON-ROADS)	KZN-IG-uThukela District Maintenance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	2,007,666	2,007,666	315
Provincial Infrastructure (NON-ROADS)	King Cetshwayo District-EPWP Maintanace Programme	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,641,111	1,404,750	292
Provincial Infrastructure (NON-ROADS)	Mayville Conversiont upgrade of existing workshop	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	250,000	6,300	2
Provincial Infrastructure (NON-ROADS)	Mayville Perimeter Fence	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,882,862	3,750	4
Provincial Infrastructure (NON-ROADS)	Mayville Tender Office Relocation	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	609,385	25,050	4
Provincial Infrastructure (NON-ROADS)	Midlands Region EPWP Maintenance Programme 18/19	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,356,643	1,221,648	569
Provincial Infrastructure (NON-ROADS)	North Coast Region EPWP Maintenance Programme 18/19	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,310,987	818,300	493
Provincial Infrastructure (NON-ROADS)	Southern Region EPWP Maintenance Programme 18/19	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,588,558	994,000	551
Provincial Infrastructure (NON-ROADS)	UGU Disrtict-EPWP Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,641,111	1,032,250	292
Provincial Infrastructure (NON-ROADS)	Umgungundlovu district EPWP maintainence programme	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,641,111	1,155,650	310
Provincial Infrastructure (NON-ROADS)	Zululand District-EPWP Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,641,111	1,542,100	374
Provincial Infrastructure (NON-ROADS)	iLembe New District Office	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	48,619,724	11,563,021	9
Provincial Infrastructure (NON-ROADS)	uMkhanyakude District EPWP Mantainance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,641,111	586,050	188
Provincial Infrastructure (NON-ROADS)	uMzinyathi District-EPWP Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	1,641,111	1,162,450	293

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.76
Department	KZN - Sport and Recreation							
Number of Projects	23					15,179,817	11,011,556	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANQOBILE H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	396,458	124,247	7
Provincial Infrastructure (NON-ROADS)	EMKHAYIDENI TECHNICAL HIGH SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMfolozi (KZN281)	329,800	329,800	6
Provincial Infrastructure (NON-ROADS)	EZAKHENI E OUTDOOR GYM-OPERATION	KZN - Sport and Recreation	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	150,000	145,864	5
Provincial Infrastructure (NON-ROADS)	EZIGQAYINI KICK-ABOUT	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	115,766	115,766	6
Provincial Infrastructure (NON-ROADS)	HLAHLINDLELA H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	303,000	151,500	3
Provincial Infrastructure (NON-ROADS)	HOPEWELL KICK-ABOUT	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	123,058	123,058	5
Provincial Infrastructure (NON-ROADS)	INSTALLATION OF OUTDOOR GYM EQUIPMENT	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	7,222,620	5,990,127	22
Provincial Infrastructure (NON-ROADS)	IZIKO P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	336,208	186,464	5
Provincial Infrastructure (NON-ROADS)	KWAVUSUMUZI H SCHOOL COMB COURT	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	303,000	152,660	4
National Youth Service (NYS)	MANDLALATHI PRIMARY SCHOOL	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	349,634	11,550	2
Provincial Infrastructure (NON-ROADS)	MASHAYILANGA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	342,054	180,659	4
Provincial Infrastructure (NON-ROADS)	MBAMBUYA PRIMARY SCHOOL	KZN - Sport and Recreation	KN	Ugu (DC21)	uMuziwabantu (KZN214)	349,600	3,360	4
Provincial Infrastructure (NON-ROADS)	MPHAZIMA PRIMARY SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	334,910	319,310	6
Provincial Infrastructure (NON-ROADS)	NONGOMA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Zululand (DC26)	Nongoma (KZN265)	320,226	160,113	6
Provincial Infrastructure (NON-ROADS)	NTUMBANE PRIMARY SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Okhahlamba (KZN235)	349,918	4,550	5
Provincial Infrastructure (NON-ROADS)	OPERATION AND MAINTENANCE GRANT	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	1,700,000	1,690,986	67
Provincial Infrastructure (NON-ROADS)	OQONDWENI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	325,970	162,985	6
Provincial Infrastructure (NON-ROADS)	QONDISANANI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	349,634	349,634	4
Provincial Infrastructure (NON-ROADS)	SABELA H SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	349,784	174,874	5
Provincial Infrastructure (NON-ROADS)	THOLULWAZI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Uthukela (DC23)	Alfred Duma (KZN238)	336,118	184,979	4
Provincial Infrastructure (NON-ROADS)	UMALUSI P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Ugu (DC21)	Umzumbe (KZN213)	339,058	180,509	4
Provincial Infrastructure (NON-ROADS)	UMCUTHUNGU SP SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMfolozi (KZN281)	303,000	153,040	3
Provincial Infrastructure (NON-ROADS)	UMSHWATHI OUTDOOR GYM OPERATION AND MAINTENANCE	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	150,000	115,521	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.95
Department	KZN - Transport							
Number of Projects	375					8,409,637,250	572,827,105	43,945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	BLACKTOP	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	197,452	46,200	7
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	678,927	29
Contractor Development	Road Studs - DBN	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	167,586	43,008	7
Provincial Roads	1_Zibambele2018	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	73,159,000	71,484,599	8,381
Provincial Roads	1_Zibambele2018	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	67,530,000	64,846,137	7,546
Contractor Development	BETTERMENT	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	864,364	10,244	5
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D1339	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,800,000	5,040	3
Provincial Roads	BETTERMENT AND REGRAVELLING D114	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,000,000	2,340	3
Provincial Roads	BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	75,600	12
Contractor Development	BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	24,000	10
Provincial Roads	BLACKTOP PATCHING AND MAINTENANCE - D119	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	48,880	8
Provincial Roads	BLACKTOP PATCHING AND RUT REPAIRS	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	23,892,069	28,220	7
Provincial Roads	BLACKTOP PATCHING FOR P127, P7/2, AND P135	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	4,266,817	122,400	12
Provincial Roads	BLACKTOP PATCHING OF D96	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	9,731,936	9,240	3
Provincial Roads	BLACKTOP PATCHING OF P209	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	9,904,930	4,200	4
Provincial Roads	BLACKTOP PATCHING OF P38	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	9,904,930	14,885	6
Provincial Roads	BLACKTOP PATCHING OF P39	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	9,978,104	5,250	5
Provincial Roads	BLACTOP PATCHING	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	200,000	49,920	8
Contractor Development	BLADING	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,460,020	8,640	1
Provincial Roads	BRIDGE JOINT P37,P41,P308	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	570,243	15,920	4
Contractor Development	Betterment	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	167,586	20,996	2
Provincial Roads	Betterment and Gravelling of 2.9kms of road D736	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	708,519	14,000	4
Provincial Roads	Betterment and Re-gravelling	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	929,925	900	1
Provincial Roads	Betterment and Re-gravelling	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	20,000	3,510	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Betterment and Re-gravelling of road L2337	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	33,600	10
Provincial Roads	Betterment and Regravelling	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	183,114,036	26,650	5
Provincial Roads	Betterment and Regravelling of P300 Road	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	1,545,618	10,800	9
Provincial Roads	Black Patching on Roads P430, D997	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	790,698	20,480	4
Provincial Roads	Black Top patching of road P271, P34-3 AND P463	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	821,392,658	226,720	15
Provincial Roads	Black Top patching of road P34/3, P47 and P46/1/2	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,365,120	40,690	15
Provincial Roads	Black Top patching of road P34/3, P47 and P46/1/2	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	688,891,120	40,300	10
Provincial Roads	Black Top patching of road P404 AND P34-4	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	602,921,595	133,640	20
Provincial Roads	Black Top patching of road P404 AND P34-4	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	520,451,633	38,480	8
Provincial Roads	Black Top patching of road P46/1/2, P463	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	182,729,773	62,400	10
Provincial Roads	Black Top patching of road P54 AND P49 / Vryheid	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	195,444,628	20,280	12
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	5,401,964	545,518	10
Contractor Development	Blacktop Patchind	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,906,168	184,240	14
Municipal Infrastructure	Blacktop Patching	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,619,506	16,320	6
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	198,922	27,300	7
Municipal Infrastructure	Blacktop Patching	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,963,137	10,560	2
Municipal Infrastructure	Blacktop Patching	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,537,498	12,800	4
Contractor Development	Blacktop Patching / No	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	7,536,283	87,921	13
Provincial Roads	Blacktop Patching / Olundi	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	4,986,606	60,450	13
Contractor Development	Blacktop Patching and rut repair and P732 road	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	204,532,853	42,300	9
Contractor Development	Blacktop Patching on P2/6,P237,P396,D127	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,996,807	167,121	18
Provincial Roads	Blacktop Patching on P6/3, P6/4 and P6/5	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	203,593	32,400	8
Provincial Roads	Blacktop Patching on Road D300	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,240,584	19,200	5
Provincial Roads	Blacktop Patching on Road P255, P256	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	643,672	59,904	6
Contractor Development	Blacktop Patching on Road P522-1 (Jozini)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,765,656	873,996	11
Provincial Roads	Blacktop Patching on Road P522-2	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,359,233	115,200	14
Provincial Roads	Blacktop Patching on Road P99,P138,P457	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	117,059,983	49,152	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Blacktop on P50-3	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	9,009,174	102,600	9
Provincial Roads	Blacktop patching	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,855,209	114,400	11
Provincial Roads	Blacktop patching on main road P286,P71	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,532,829	43,033	9
Provincial Roads	Blacktop patching on main road P3-1	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,868,951	26,730	11
Provincial Roads	Blacktop patching on road P262, P345, D2281 and P6	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,533,422	21,768	5
Provincial Roads	C-DBN-D1514	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,388,412	2,157,786	11
Provincial Roads	C-DBN-Earthworks, Layerworks and Surfacing on MR P740 from km 16.83 to k	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	34,981,989	2,005,210	14
Provincial Roads	C-DBN-Earthworks, layerworks and surfacing from km 0 to	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	23,093,929	1,044,319	32
Provincial Roads	C-DBN-P711	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	44,616,499	2,780,233	26
Provincial Roads	C-DBN-P728 Earthworks and layerworks from km 7.60 to km1	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	26,540,000	2,964,580	34
Provincial Roads	C-DBN-P732/P383 Earthworks, Layerworks and Surfacing fro	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	22,313,472	14,904,427	37
Provincial Roads	C-DBN-The Construction of the GJ Crookes Hospital Pedest	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	12,830,000	6,118,897	11
Provincial Roads	C-DBN-Upgrade of P740 from km13.83-km10.83	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	28,744,880	5,482,365	8
Provincial Roads	C-PMB-Construction Of Mkomazi RiverBridge on D1357	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	25,403,522	66,577	7
Provincial Roads	C-PMB-Construction of Earthworks on D1357	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	45,955,836	36,795	9
Provincial Roads	CONSTRUCTION OF GABION PROTECTION ON ROAD D1890 .	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	33,761,500	19,040	8
Contractor Development	Causeway	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,151,682	58,240	9
Provincial Roads	Construction Of Headwalls	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	56,417,337	25,200	4
Provincial Roads	Construction of 3.6kms of new local road L3232 (Nt	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	143,090,324	54,600	5
Contractor Development	Construction of Dumisa/Thembalihle L3307 from km 0	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,340,284	6,985	2
Provincial Roads	Construction of Ext of L2254	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,115,167	6,000	2
Provincial Roads	Construction of Manzimakhulu River Bridge No. 3356	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	9,914,997	784,629	18
Provincial Roads	Construction of Maphophoma River Bridge No 3428	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	7,106,714	35,561	8
Provincial Roads	D1841	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	104,417,309	400,170	41
Contractor Development	DBN-BETTERMENT AND GRAVELLING OF ROAD D1071	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,122,051	15,462	5
Contractor Development	DBN-Betterment	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,208,965	362,863	6
Provincial Roads	DBN-Blacktop Patching on Road D996	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	968,403	904,843	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	DBN-Blacktop Patching on Road P21/2	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	975,653	403,766	8
Provincial Roads	DBN-Blacktop Patching on Road P489	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,209,630	77,280	7
Contractor Development	DBN-DRAIN CLEANING	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	485,460	111,390	13
Contractor Development	DBN-DRAIN CLEANING	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	388,746	119,850	17
Contractor Development	DBN-Guardrail Installation and Repairs on Road	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	165,000	53,118	14
Provincial Roads	DBN-MAIN ROAD P415	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	36,103,063	10,183,194	37
Provincial Roads	DBN-P398/2-Re-Surfacing	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	17,568,283	69,462	14
Contractor Development	DBN-POTHOLE REPAIRS AND PATCHING ON D1058,P578	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	503,295	25,320	4
Contractor Development	DBN-Routine Maintenance on Roads D1011, D988, D101	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	151,900	77,688	11
Contractor Development	DRAIN CLEANING	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	196,429	55,061	9
Contractor Development	Drain Cleaning	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	237,403	11,515	6
Provincial Roads	Drain Cleaning	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	494,116	65,520	14
Provincial Roads	Drain Cleaning and Verge Maintenance / EMP	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	167,040	34,650	11
Provincial Roads	Drain cleaning and verge maintenance - (P272, L213	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	204,900	57,552	9
Provincial Roads	Drain cleaning and verge maintenance on road P728	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	1,068,930	62,510	16
Provincial Roads	Drain cleaning, verge maintenance on main rd P82	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	519,707	116,090	19
Provincial Roads	Drain clearing	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	22,188,680	18,095	7
Provincial Roads	EMP - Blacktop Patching on P414, P401, P2/7, L541	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,988,401	1,987,733	18
Contractor Development	EMP - Blacktop Patching on P48;P227;P47;P508	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	6,122,575	4,121,810	7
Contractor Development	EMP - Gabion Supply and Installation	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	315,000	238,920	7
Provincial Roads	EMP - Road Marking	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,750,000	1,500,140	8
Provincial Roads	EMP / Pothole Repairs and Patching	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	5,962,015	372,600	27
Provincial Roads	EMP- IGUpgrade of D954	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	15,000,000	400	1
Contractor Development	EMP- betterment and re-gravelling of Road D1905	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,027,000	38,400	8
Contractor Development	EMP-Betterment	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	426,265	233,566	5
Provincial Roads	EMP-Betterment and Re-gravelling	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,060,952	20,000	5
Provincial Roads	EMP-Betterment and Re-gravelling of 1.6km of D464	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	472,500	12,000	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	EMP-Blacktop Patching P20	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,449,426	103,680	8
Provincial Roads	EMP-Blacktop Patching P710	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,677,362	84,500	10
Provincial Roads	EMP-Blacktop Patching on P237, P397	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,958,667	1,598,449	14
Provincial Roads	EMP-Blacktop Patching on P397, P237, P380	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,044,577	3,042,351	18
Provincial Roads	EMP-Blacktop Patching on P50-3	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	6,380,257	3,255,097	19
Provincial Roads	EMP-Blacktop Patching on P50/3	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,225,671	60,000	10
Provincial Roads	EMP-Blacktop Patching on road P2/3, P47 and P547	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,200,350	79,800	13
Provincial Roads	EMP-Blacktop Patching on road P240, P230 and P2/4	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	8,536,255	3,853,411	7
Provincial Roads	EMP-Drain Clearing	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	500,000	431,417	16
Provincial Roads	EMP-Drain Clearing and Verge Maintenance on P236	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	171,796	122,337	10
Contractor Development	EMP-Drain Clearing and Verge maintenance within the KZ	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	200,000	60,949	10
Provincial Roads	EMP-Gabion protection supply on road L1729	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	223,468	57,280	5
Provincial Roads	EMP-IG The construction of D1886	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	47,200,000	4,876,804	28
Provincial Roads	EMP-Installation of Road Studs on P2-4	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	200,000	74,650	10
Provincial Roads	EMP-LINE MARKING ON JOHNROSS HIGHWAY P496	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,150,000	70,960	8
Contractor Development	EMP-MAINTENANCE OF KM POST (Labour Contract)	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	180,000	13,920	6
Provincial Roads	EMP-Maintenance of Info Signs on road P50/2	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	163,221	42,000	10
Provincial Roads	EMP-Maintenance of Info Signs-TM	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	500,000	178,780	10
Provincial Roads	EMP-Maintenance of Info signs	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	200,000	42,840	10
Contractor Development	EMP-Maintenance of Info signs kz274 District	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	200,000	99,610	8
Provincial Roads	EMP-Maintenance of Information Signs on Roads D356, P2	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	164,850	111,480	12
Contractor Development	EMP-Maintenance of Kilo posts	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	180,000	153,630	5
Provincial Roads	EMP-Repairs to a slips on D1594	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	300,571	21,160	4
Provincial Roads	EMP-Repairs to a slips on P90	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	201,306	17,100	6
Provincial Roads	EMP-Repairs to slip on Main road L1873	KZN - Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	206,232	45,500	7
Provincial Roads	EMP-Repairs to slip on main road D878	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	250,640	35,520	6
Provincial Roads	EMP-blacktop patching on road P393 and P230	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,959,047	2,753,805	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	EMP-blacktop patching on road P50/2 and D1599	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	8,512,833	3,844,411	7
Provincial Roads	EMP-blacktop patching z	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	9,298,189	3,857,311	7
Contractor Development	EMP-drain cleaning and verge maintenance on road P52/2	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	402,350	28,210	6
Provincial Roads	EMP/ Blacktop Patching	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	4,713,183	70,180	11
Provincial Roads	EMP/ BLACKTOP PATCHING	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	452,989,650	36,945	9
Contractor Development	EMP/ betterment and regravelling	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	1,040,282	32,760	13
Provincial Roads	ERECTION OF WARNING SIGN AT P40	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	189,423	14,400	8
Provincial Roads	Earthwork and Regravelling on L3261	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	936,422	32,200	7
Provincial Roads	GABION AND PROTECTION WORKS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	19,110	7
Provincial Roads	GABION INSTALLATION	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	300,000	68,400	6
Provincial Roads	GABION ISTALLATION / Nongoma	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	33,761,500	49,280	8
Contractor Development	GABION PROTECTION / Hluhluwe 1	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	41,000,000	44,800	7
Provincial Roads	GABIONS AND PROTECTION WORKS GRADE 1CE	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	37,100	8
Provincial Roads	GRASS CUTTING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	31,460	9
Provincial Roads	GRASSCUTTING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	26,780	8
Contractor Development	GUARD DRAIL INSTALLATION AND REPAIRS ON ROAD P400.	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	176,730	59,020	14
Provincial Roads	GURADRAILS REPAIRS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	20,800	8
Provincial Roads	GURADRAILS REPAIRS	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	200,000	18,200	7
Municipal Infrastructure	Gabion Protection	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	315,000	3,200	2
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	19,418,280	29,216	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	214,342	22,660	6
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	214,342	25,760	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	214,342	27,300	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	203,070	12,960	6
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	21,126,392	30,200	6
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	16,835,315	18,480	7
Provincial Roads	Grass Cutting	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	17,850,830	17,600	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Grass Cutting P189	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	187,550	23,100	7
Provincial Roads	Guardrail Installation and Repairs on Road D1011,	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	195,549	40,014	7
Provincial Roads	Guardrail Installation and repairs	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	320,000	39,680	8
Provincial Roads	Guardrail Repairs	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	174,564	46,098	9
Provincial Roads	Guardrail Repairs	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	166,550	64,025	10
Provincial Roads	Guardrail instalation and repair on roads P21-2,P	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	173,071	32,900	10
Provincial Roads	HOLINYOKA Acess Road	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	2,008,346	263,497	11
Provincial Roads	Headwalls Construction	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	554,414	3,120	3
Provincial Roads	Headwalls Construction	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	22,530,486	12,600	6
Provincial Roads	Headwalls Construction	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	554,414	45,430	7
Contractor Development	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	94,891,692	20,495	8
Provincial Roads	IG EMP/Efe Access Road	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	1,027,162	128,800	64
Contractor Development	IG Mahlokohloko Access Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	9,000,000	158,080	126
Provincial Roads	IG Themba Road Construction of L3096	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,000,000	958,101	93
Provincial Roads	INSTALLATION OF DRAINAGE PIPES, CATCHPITS, HEADWAL	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	295,212	15,510	6
Provincial Roads	INSTALLATION OF DRAINAGE PIPES, CATCHPITS, HEADWAL	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	407,562	26,306	8
Provincial Roads	INSTALLATION OF GUARDRAILS	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	213,512	18,840	8
Contractor Development	INSTALLATION OF REGULATORY AND WARNING SIGNS (2)	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	35,000,000	47,520	9
Contractor Development	Insatllation of Gaurdrail and Repair Contract 3	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	105,547	3,600	5
Contractor Development	Installation and Repairs of Guardrail-Dbn	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	166,550	35,840	7
Contractor Development	Installation of Regulatory and Warning Signs on Ro	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	24,000,000	491,200	7
Provincial Roads	KERB AND CHANNELS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	24,700	10
Provincial Roads	Kilometer Post (A)	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	370,046	52,244	6
Provincial Roads	Kilometer Posts	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	121,878	45,978	9
Contractor Development	LDY- ISIGUBUDU LOCAL ROAD (L1338)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,872,647	571,542	6
Provincial Roads	LDY-BETTERMENT AND REGRAVELLING	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,821,657	51,300	6
Contractor Development	LDY-BLACKTOP PATCHING P11-1	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	8,147,245	5,360,423	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	LDY-BLACKTOP PATCHING P29	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	7,993,078	801,363	9
Contractor Development	LDY-BLADING OF P175,P176,L177,L3121,L476,L2011	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	395,000	184,150	2
Provincial Roads	LDY-BLADING OF ROADS	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	396,326	104,625	2
Provincial Roads	LDY-Betterment and Regravelling	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,705,085	40,740	5
Provincial Roads	LDY-Betterment and Regravelling D1253	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,362,384	26,400	6
Contractor Development	LDY-Betterment and Regravelling of L2323	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	640,000	15,000	5
Provincial Roads	LDY-Blackop Patching	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	4,365,972	2,237,205	6
Contractor Development	LDY-Blacktop Patching	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	8,151,706	31,840	7
Provincial Roads	LDY-Blacktop Patching D28, P29	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	175,948	84,825	6
Provincial Roads	LDY-Blacktop Patching on P31	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	7,128,682	726,048	12
Provincial Roads	LDY-Blacktop Patching on P32	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	5,529,811	888,851	12
Contractor Development	LDY-Blading P368, L1862, L2057, L2031 and P281	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	379,489	5,100	2
Contractor Development	LDY-CONSTRUCTION OF IGOQWANA LOCAL ROAD (L2719)	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,873,855	25,620	3
Contractor Development	LDY-CONSTRUCTION OF NEW GRAVEL ROAD L2959	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,702,195	560,451	5
Provincial Roads	LDY-Construction of Emadongeni Road L3300	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,209,746	6,370	5
Provincial Roads	LDY-Construction of Holo Road L3298	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	972,744	22,820	7
Contractor Development	LDY-Construction of Road L3045	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,705,155	75,400	5
Contractor Development	LDY-Construction of new local road L3230	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,151,010	1,144,290	7
Provincial Roads	LDY-D1263	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	50,459,390	4,802,422	40
Provincial Roads	LDY-D214-Injisuthi River Bridge	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,324,318	197,565	7
Provincial Roads	LDY-DRAIN CLEANING AND VERGE MAINTANANC	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	204,900	34,650	7
Provincial Roads	LDY-DRAIN CLEANING AND VERGE MAINTANANCE D91, D325	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	196,137	34,870	12
Provincial Roads	LDY-DRAIN CLEANING AND VERGE MAINTANANCE P296	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	196,110	59,531	5
Provincial Roads	LDY-GABION INSTALLATION ON P37 AND P483	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	432,150	23,100	6
Contractor Development	LDY-GUARDRAIL P6/2,P6/3,P14/2,P20/2	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	147,464	14,850	11
Provincial Roads	LDY-Gabions Installation	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	136,764	136,733	7
Provincial Roads	LDY-HANDRAIL REPAIRS	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	756,524	18,000	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	LDY-HANDRAIL REPAIRS P214	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	909,371	673,069	6
Contractor Development	LDY-Installation of Sign On L2767,L2768,P20/2 and	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	181,838	181,675	9
Contractor Development	LDY-KERB AND CHANNEL P340	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	46,200	8
Contractor Development	LDY-KERB AND CHANNELLING ON P160,P1851,P161,P20/	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	218,718	41,250	11
Provincial Roads	LDY-New Gravel Road L3301	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,257,494	713,915	6
Provincial Roads	LDY-P270	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	201,281	31,500	9
Provincial Roads	LDY-P33-1 Linemarking	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	729,750	25,950	9
Provincial Roads	LDY-P36-2	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	55,934,670	9,397,502	33
Provincial Roads	LDY-PATCHING P1-8	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,960,134	849,080	10
Contractor Development	LDY-Pipe Desilting	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	177,478	57,600	8
Provincial Roads	LDY-Pothole Pacthing on P483	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	7,574,014	3,977,880	10
Contractor Development	LDY-REGRAVELLING	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,368,743	778,577	4
Contractor Development	LDY-REGRAVELLING	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,151,616	533,540	6
Contractor Development	LDY-REGRAVELLING	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,058,174	447,645	5
Contractor Development	LDY-REGRAVELLING	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	713,802	651,158	5
Contractor Development	LDY-REGRAVELLING	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	675,962	638,698	6
Contractor Development	LDY-REGRAVELLING L1811	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	920,410	676,492	7
Contractor Development	LDY-REGRAVELLING L2009	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	941,104	9,900	5
Contractor Development	LDY-REGRAVELLING L2027	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	896,533	7,840	6
Contractor Development	LDY-REGRAVELLING L2466	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	825,661	542,397	6
Contractor Development	LDY-REGRAVELLING L4022	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	929,208	4,560	4
Contractor Development	LDY-REGRAVELLING OF D1293B	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,146,602	560,151	5
Contractor Development	LDY-REGRAVELLING OF D30A	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,928,256	19,200	8
Contractor Development	LDY-REGRAVELLING OF L4021	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	808,884	286,642	5
Provincial Roads	LDY-Re-Gravelling of D2473	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,356,419	121,945	7
Provincial Roads	LDY-Re-Gravelling on D1279	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,960,066	1,872,343	6
Contractor Development	LDY-Regravelling of 5kms of road D79	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,406,524	1,193,209	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	LDY-Regravelling of P193 in Msinga Area	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,095,006	14,340	9
Contractor Development	LDY-Regravelling of P281 in Msinga Area from Chain	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	505,638	3,350	4
Contractor Development	LDY-Regravelling of P362 from 0km to 4km	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	881,701	11,200	4
Provincial Roads	LDY-Regravelling on D2404	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	935,130	895,650	4
Contractor Development	LDY-SIGN ERECTION AT D364 / P341	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	200,000	24,570	7
Contractor Development	LDY-SIGN ERECTION P288	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	179,770	53,843	7
Contractor Development	LDY-The Re-gravelling of L1892	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,267,592	38,070	5
Contractor Development	MAINTENANCE OF INFO SIGNS / Hluhluwe (3)	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	20,000,000	12,800	8
Provincial Roads	Main Road P390, Mpophomeni	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	64,781,640	847,200	87
Provincial Roads	Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	209,062	108,900	10
Contractor Development	Maintenance of Information Signs / Olundi	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	15,772,323	22,400	8
Provincial Roads	Matiwaneskop-P263	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	31,333,459	102,017	24
National Youth Service (NYS)	Nzinga Bridge and Link road	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,435,514	8,870,215	15
Provincial Roads	P100	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	57,888,688	375,741	15
Provincial Roads	P20-1	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	22,280,105	180,712	14
Provincial Roads	P234	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	51,087,318	90,037	11
Provincial Roads	P487 Ceza (Km 0,0 - Km 6,0)	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	28,376,739	152,803	28
Provincial Roads	P710	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	116,598,559	300,849	27
Provincial Roads	P73 Hlokozi Box culvert at km 71.36	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,794,385	831,247	4
Provincial Roads	P735 EMP	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,294,387	1,511,586	19
Provincial Roads	PIPE CLEANING AND VERG MAINTAINANCE	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	150,000	10,800	8
Provincial Roads	PIPE DESILTING AT ZONE 4, P73,D1052AND D1061	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	24,416,910	61,682	10
Provincial Roads	PMB - BLACKTOP PATCHING	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	5,595,986	1,477,684	10
Provincial Roads	PMB - BLACKTOP PATCHING	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,664,422	1,495,972	10
Contractor Development	PMB - REGRAVELLING OF D1006	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	412,581	25,200	4
Provincial Roads	PMB - REGRAVELLING OF D661	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,062,429	983,837	2
Provincial Roads	PMB - Routine Maintenance in New Hanover zone	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,181,410	418,820	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	PMB Blactop patching	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,921,229	79,800	7
Contractor Development	PMB- Upgrade of L1521 to concrete road	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,839,594	329,815	11
Provincial Roads	PMB-BLACK TOP PATCHING P134 and P165	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,431,038	13,000	5
Provincial Roads	PMB-BLACKTOP PATCHING	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,418,502	1,219,074	9
Provincial Roads	PMB-BLACKTOP PATCHING	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	2,736,641	72,864	11
Provincial Roads	PMB-BLACKTOP PATCHING	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	2,744,187	1,491,812	14
Provincial Roads	PMB-BLACKTOP PATCHING ON P399, D1132 AND D1135 I	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,449,478	311,844	4
Provincial Roads	PMB-BLACKTOP PATCHING ON P411, P741 AND P412 IN	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,386,046	499,229	4
Provincial Roads	PMB-BLACKTOP PATCHING ON P7/2 AND P135 IN THE VU	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,401,044	270,929	8
Provincial Roads	PMB-BLADING AND PATCH GRAVELLING	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,772,128	686,355	2
Provincial Roads	PMB-Blacktop Patching P316/2	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,264,589	75,110	11
Provincial Roads	PMB-Blacktop Patching P603 (0-23km)	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,775,646	24,320	7
Provincial Roads	PMB-Blacktop Patching P603 (23-43km)	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,775,646	517,440	10
Provincial Roads	PMB-Blacktop patching	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	4,000,000	1,173,863	10
Provincial Roads	PMB-CONSTRUCTION OF SIDE WALK OF P23/1	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,135,832	54,720	8
Contractor Development	PMB-ERECTION OF CATTLE GRIDS	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	275,635	24,150	5
Provincial Roads	PMB-GABION CONSTRUCTION ON P7/3	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	195,582	24,300	6
Contractor Development	PMB-Guardraul Repairs: Taylors Halt	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	150,000	118,683	10
Provincial Roads	PMB-MANUFACTURING,SUPPLY AND ERECTION OF SIGNS	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	485,518	20,000	5
Provincial Roads	PMB-PATCHING CONTRACT ON MR169 AND MR19	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	2,401,044	160,420	11
Provincial Roads	PMB-Pothole Repair and Patching on P7/3	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	5,849,103	1,483,571	8
Provincial Roads	PMB-R.M. in Howick zone vulindlela	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,682,042	566,953	14
Provincial Roads	PMB-REGRAVELLING OF D1000	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,800,000	14,720	4
Provincial Roads	PMB-REGRAVELLING OF D3, D2168	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,264,072	23,400	3
Provincial Roads	PMB-REGRAVELLING OF D704	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,598,935	44,100	6
Provincial Roads	PMB-REGRAVELLING OF P121	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,727,176	21,920	5
Provincial Roads	PMB-REGRAVELLING OF P128	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,768,055	48,080	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	PMB-REGRAVELLING OF P429, D1201	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	4,605,128	54,500	6
Provincial Roads	PMB-ROUTINE MAINTENANCE	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,498,668	616,473	2
Provincial Roads	PMB-ROUTINE MAINTENANCE IN BULWER ZONE	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,818,728	113,940	17
Provincial Roads	PMB-ROUTINE MAINTENANCE IN STOFFELTON	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,538,479	59,760	8
Provincial Roads	PMB-ROUTINE ROAD MAINTENANCE	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,048,055	1,042,456	10
Provincial Roads	PMB-Regravelling of D1066	KZN - Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,882,573	1,322,727	2
Provincial Roads	PMB-Regravelling of D545 and D72	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,615,643	1,462,040	1
Contractor Development	PMB-Regravelling of P143,P526 and L1942	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,600,000	2,160	1
Contractor Development	PMB-Regravelling of P165,D369 and D18	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,259,033	2,520	2
Provincial Roads	PMB-Regravelling of P749, L2202	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,361,366	8,520	3
Provincial Roads	PMB-Routine Maintenance in Zone 2	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,278,074	52,700	11
Provincial Roads	PMB-Routine maintainance in Chreighton	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,577,280	139,500	15
Provincial Roads	PMB-THE CONSTRUCTION OF PHINDANGENE ROAD/ L3280	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	945,318	41,827	10
Provincial Roads	PMB-Upgrade of Main Road P318	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	46,290,724	357,101	19
Contractor Development	PMB-blading in Howick zone-Vulindlela	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	993,220	5,700	3
Provincial Roads	PMB-routine maintainance in camperdown zone	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,063,396	107,820	8
Contractor Development	Pipe Desilting on L2142, L2159, L2194	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	233,312	46,800	9
Contractor Development	Pipe Installation / Ulundi	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	105,772,300	19,190	7
Provincial Roads	Pipe and Headwalls	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	164,240	19,976	6
Provincial Roads	Pothole Repairs and Patching / Ulundi	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	4,056,703	307,200	28
Contractor Development	REGRAVELLING	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	747,017	48,320	4
Contractor Development	REGRAVELLING	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,485,199	427,587	5
Provincial Roads	REGRAVELLING OF D1012, D1013	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	947,663	27,000	3
Provincial Roads	REGRAVELLING OF D2362	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,210,508	19,500	2
Provincial Roads	REGRAVELLING OF D583,D239	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,050,028	18,000	4
Provincial Roads	REGRAVELLING OF P113 AND D967	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	166,812,767	29,950	5
Provincial Roads	REGRAVELLING OF P174, L1753 AND D750	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	246,291,698	22,800	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	REGRAVELLING OF P175	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	16,477,958	29,400	4
Provincial Roads	REGRAVELLING OF P27/2, L740, L1654	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,449,563	10,080	2
Provincial Roads	ROAD MARKING/ Ulundi	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	402,157,700	49,320	9
Provincial Roads	ROUTINE MAINTENANCE	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,100,000	650,009	6
Provincial Roads	ROUTINE MAINTENANCE IN IMPENDLE ZONE- VULINDLELA	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,260,036	545,772	8
Provincial Roads	RR-DBN-P2-2 Road Upgrade	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	27,200,000	69,770	5
Provincial Roads	RR-DBN-P25-3 Road Upgrade	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,110,000	130,242	12
Provincial Roads	RR-DBN-P96 Road Upgrade	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,090,000	191,947	12
Provincial Roads	RR-DBN-Rehabilitation of P324 Drummond	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	19,064,593	16,863,577	4
Provincial Roads	RR-EMP- Rehabilitation of P46-2	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	57,574,741	19,432,023	21
Provincial Roads	RR-LDY-Light Rehabilitation of P6-2	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	35,209,470	76,475	13
Provincial Roads	RR-LDY-Reseal of Main Road P110 - km20 to km32	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	35,704,610	31,630	6
Provincial Roads	RR-PMB- Light Rehabilitation of P609	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	47,730,370	159,854	13
Provincial Roads	RR-PMB-Rehabilitation of P5-4	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	39,926,663	38,450	4
Provincial Roads	Re-gravelling and Betterment of D1556	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,080,984	11,520	9
Provincial Roads	Re-gravelling of L2465	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	892,175	17,600	5
Provincial Roads	Re-gravelling of L373	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	959,128	866,440	6
Provincial Roads	ReGravelling of L1398/ L1907	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	674,730	532,295	5
Provincial Roads	Regravelling of Road on D942	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	875,006	1,880	2
Provincial Roads	Regravelling of 4km of Road L1967. CH0 00 to 4 00	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,603,195	45,900	6
Provincial Roads	Regravelling of D612, D630	KZN - Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,700,000	33,280	4
Contractor Development	Road Marking / EPM	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,535,420	14,400	6
Provincial Roads	Roadstuds Installation on Roads P47/4 and P47/5	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	200,000	132,285	10
Provincial Roads	Routine Maintenance	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	23,000,000	52,800	20
Provincial Roads	Routine Maintenance - : Underberg	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,946,569	152,880	14
Provincial Roads	Routine Maintenance on P68/1	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	273,623	51,700	10
Provincial Roads	Routine maintenance in the taylors halt zone P7/2.	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	572,759	145,440	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Routine maintenance on main road P68/1 and P68/2	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	27,362,274	44,650	17
Provincial Roads	THE CONSTRUCTION OF CONCRETEPAVED SIDEWALKS ON DIS	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	426,842	46,060	6
Provincial Roads	THE CONSTRUCTION OF SIGAWULA ROAD L3363	KZN - Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	880,000	32,300	11
Provincial Roads	THE Construction of Earthworks Layerworks, Surafac	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	66,824,949	8,753,483	54
Contractor Development	The Betterment and Re-gravelling of Road L1742 Con	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	62,500,000	441,870	6
Provincial Roads	The Betterment and Re-gravelling of Road L703	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,000,000	26,240	4
Provincial Roads	The Betterment and Re-gravelling of road D2460	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,050,000	24,960	6
Contractor Development	The Construction of 5.2kms New Gravel Road Buzezwe	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	30,720	7
Contractor Development	The Construction of 5.2kms New Gravel Road Buzezwe	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	30,720	7
Provincial Roads	The Construction of New gravel 3,6km of Ngwane Roa	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	25,600	7
Provincial Roads	The Construction of sidewalks, kerb and channel on	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	863,117	35,250	10
Provincial Infrastructure (NON-ROADS)	The Construction of the Lovu River Pedestrian Brid	KZN - Transport	KN	All metros and districts in KN province	All local municipalities in KN province	10,113,875	70,712	4
Provincial Roads	The betterment and re-gravelling of Road D1908 Con	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	650,000	33,280	8
Provincial Roads	The betterment and regravelling of 2.5 km on Road	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,500,000	20,800	5
Contractor Development	The betterment and regravelling of 4 km on Road	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	44,640	9
Contractor Development	The betterment and regravelling of 4 km on Road L2	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	39,680	8
Provincial Roads	UPGRADE OF DISTRICT D1842 KM30,600 TO KM40,600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	106,786,446	4,074,989	45
Provincial Roads	UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000)C/EMP	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	39,552,592	3,396,895	15
Provincial Roads	UPGRADE OF L781 TO CONCRETE ROAD SURFACE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	5,342,380	176,760	25
Provincial Roads	Upgrade of L3032	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,091,895	35,640	11
Provincial Roads	Upgrade of Main Road P601 Km 15.7- Km 25,800	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	117,524,880	6,432,199	54
Provincial Roads	ZIMSLDS2018	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	84,706,449	84,240,501	10,188
Provincial Roads	Zibambe	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	168,299,000	109,050,055	14,065
Provincial Roads	betterment and regravelling	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	618,200	17,640	6
Contractor Development	betterment and regravelling / NHL 1	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	104,028,160	46,200	10
Provincial Roads	blacktop patching	KZN - Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,085,044	4,414,939	15
Provincial Roads	routine maintenance in swayimani zone	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,236,950	113,400	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.90
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	30					95,373,849	3,915,041	529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Contractor Development	Babirwa Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	588,120	5,940	3
Contractor Development	Bakopa Ba Rammupudu Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	287,850	21,120	7
Contractor Development	Bungeni Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Makhado (LIM344)	1,877,823	579,559	9
Provincial Infrastructure (NON-ROADS)	Catch 22 Investment	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	250,000	79,068	29
Provincial Infrastructure (NON-ROADS)	MOLANCO TRADING ENTERPRISE	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	250,000	3,600	2
Contractor Development	Maintanance Of Capricorn Cluster One ECD Developme	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	733,900	346,341	13
Contractor Development	Matlala Ramoshebo Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	2,686,016	393,294	13
Contractor Development	Nkidikitlana Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Mogalakwena (LIM367)	700,000	41,875	11
Provincial Infrastructure (NON-ROADS)	RDP PROJECT ERGOFLEX 455	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Thulamela (LIM343)	1,474,455	18,300	6
Provincial Infrastructure (NON-ROADS)	RDP project: Magzozo	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	9,231,886	43,560	22
Municipal Infrastructure	RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Makhado (LIM344)	33,932,461	91,800	58
Provincial Infrastructure (NON-ROADS)	RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,004,797	16,109	4
Contractor Development	Refurbishment of Ga-Seloane Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	64,400	22,770	11
Contractor Development	Refurbishment of Hlaneke Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,191,559	193,273	10
Provincial Infrastructure (NON-ROADS)	Refurbishment of Mametja Traditional Council Office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Maruleng (LIM335)	1,021,321	769,048	7
Contractor Development	Refurbishment of Manthata Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Molemole (LIM353)	912,142	105,097	10
Contractor Development	Refurbishment of Mathabatha Traditional Office	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	889,080	10,920	4
Contractor Development	Refurbishment of Mphotwane Traditional Council	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	667,476	32,524	14
Contractor Development	Refurbishment of Nyabana Traditional Council Office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	139,380	33,770	15
Contractor Development	Refurbishment of Pheeha Traditional office	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Letaba (LIM332)	676,240	16,968	11
Provincial Infrastructure (NON-ROADS)	Rural Housing Project: Selete Trading	LP - Co-operative Governance, Human Settlements &	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	120,000	7,920	4
Provincial Infrastructure (NON-ROADS)	SERVICES	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	300,000	80,890	19
Provincial Infrastructure (NON-ROADS)	SERVICES	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	1,281,814	36,976	15
Provincial Infrastructure (NON-ROADS)	Services :Mookgopong	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,000,000	28,286	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Servises T2 Tech	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	38,653	20,250	8
Provincial Infrastructure (NON-ROADS)	URBAN HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	24,354,475	37,806	2
Provincial Infrastructure (NON-ROADS)	URBAN HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	300,000	117,857	39
Provincial Infrastructure (NON-ROADS)	URBAN HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	534,239	133
Provincial Infrastructure (NON-ROADS)	URBAN HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	300,000	175,879	39
Provincial Infrastructure (NON-ROADS)	URBAN PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	100,000	50,002	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.61
Department	LP - Education							
Number of Projects	52					76,830,577	4,773,195	339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at Agisanang Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	150,000	6,760	4
Provincial Infrastructure (NON-ROADS)	GUNDANI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	48,000	8,640	4
Provincial Infrastructure (NON-ROADS)	Tshivhuyuni-2 Primary school	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	29,945	4,800	2
Provincial Infrastructure (NON-ROADS)	ALF MAKALENG PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	4,000,000	61,940	25
Provincial Infrastructure (NON-ROADS)	Boiketlo Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	64,848	2,000	2
Provincial Infrastructure (NON-ROADS)	Boredi Primary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,287,506	9,600	5
Provincial Infrastructure (NON-ROADS)	Construction Of Water And Sanitation Facilitiesman	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,051,113	15,912	3
Provincial Infrastructure (NON-ROADS)	Construction of Water	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,317,904	24,646	4
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at Botsoleni primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	514,381	390,410	7
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at Denzhe Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,585,173	32,000	8
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation at Gilbert Nd	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,092,023	24,238	4
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation at Mdanisi Primary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	27,830	9,600	6
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Machikiri	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	244,757	8,000	4
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Lishavhana	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,609,189	22,440	4
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation at Maswie sec	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	370,606	5
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,797,846	7,344	3
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation facilities at Moefadi Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	240,457	18,000	9
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation infrastructure: Mariveni School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,099,761	3,360	3
Provincial Infrastructure (NON-ROADS)	Construction of water and sanitation infrastructure: Sedan School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	150,000	2,520	2
Provincial Infrastructure (NON-ROADS)	Dennis Matlhaba Secondary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	11,800	5,000	5
Provincial Infrastructure (NON-ROADS)	Dikobe Molaba Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	250,000	7,200	4
Provincial Infrastructure (NON-ROADS)	FAVASI PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,300,000	28,800	12
Provincial Infrastructure (NON-ROADS)	Fhatuwani Secondary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	27,300	12,400	6
Provincial Infrastructure (NON-ROADS)	GAZA LOWER PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,257,325	31,200	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Gija Primary School Water and Sanitation Project	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,695,012	613,975	9
Provincial Infrastructure (NON-ROADS)	Jamela Primary School	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,669	9,600	6
Provincial Infrastructure (NON-ROADS)	Khakala primary school	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	880	2
Provincial Infrastructure (NON-ROADS)	LETLHOTLHONG PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	392,400	21,495	10
Provincial Infrastructure (NON-ROADS)	LORRAINE BANARENG PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	966,379	7,920	2
Provincial Infrastructure (NON-ROADS)	Lerate Merging with Mangakane Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	604,655	40,230	17
Provincial Infrastructure (NON-ROADS)	MAUNE PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	277,445	19,500	13
Provincial Infrastructure (NON-ROADS)	MMANTUTULE SECONDARY SCHOOL	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	715,745	2,880	2
Provincial Infrastructure (NON-ROADS)	Mahochomba Primary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,000,000	21,860	6
Provincial Infrastructure (NON-ROADS)	Malapile Primary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,800	2,000	2
Provincial Infrastructure (NON-ROADS)	Malokaneng Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,000	9,600	4
Provincial Infrastructure (NON-ROADS)	Mantlhakane Primary School	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	16,000	4,000	4
Provincial Infrastructure (NON-ROADS)	Mapiti primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,500,000	18,440	5
Provincial Infrastructure (NON-ROADS)	Moefadi Primary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,000	21,600	8
Provincial Infrastructure (NON-ROADS)	Mokgorotloane Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	49,000	12,000	5
Provincial Infrastructure (NON-ROADS)	Mokolobane Primary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	250,000	4,800	5
Provincial Infrastructure (NON-ROADS)	NGHALALUME PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,919,531	29,500	14
Provincial Infrastructure (NON-ROADS)	Ndlovu Primary school	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	19,465,901	56,810	13
Provincial Infrastructure (NON-ROADS)	Nghonyama Secondary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,548,758	820,828	10
Provincial Infrastructure (NON-ROADS)	Ngwana Mohube Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	46,500	16,800	6
Provincial Infrastructure (NON-ROADS)	SIGONDE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	49,000	16,080	4
Provincial Infrastructure (NON-ROADS)	Tivanani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	26,400	6,000	8
Provincial Infrastructure (NON-ROADS)	Tivoneleni Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,046,640	299,882	5
Provincial Infrastructure (NON-ROADS)	Tiyiselani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	13,900	5,000	5
Provincial Infrastructure (NON-ROADS)	Tlangelani Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	150,000	147,910	4
Provincial Infrastructure (NON-ROADS)	Tshinetise Primary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	25,900	14,400	9
Provincial Infrastructure (NON-ROADS)	Tshipetane Secondary School	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,199,291	712,360	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Water and Sanitation Facilities at Maledza Primary	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,591,492	729,430	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.55
Department	LP - Health							
Number of Projects	6							88,578,055	227,667	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Works at the Maphuta Malatjie Hospit	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	29,835,600	14,688	6
Provincial Infrastructure (NON-ROADS)	General Maintenance at Various Health Facilities	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	129,948	28
Provincial Infrastructure (NON-ROADS)	Letaba Hospital - Admission	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	48,798,041	44,646	20
Provincial Infrastructure (NON-ROADS)	Renocvation of the Existing Ellisras Hospital Laun	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	500,000	6,000	3
Provincial Infrastructure (NON-ROADS)	Renovation Of The Existing Mokopane Hospital Laund	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	200,000	8,976	6
Provincial Infrastructure (NON-ROADS)	Witpoort Hospital	LP - Health	LP	Waterberg (DC36)	Lephalale (LIM362)	7,244,414	23,409	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.73
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	92					2,154,082,069	673,719,015	6,289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	70,155,932	48,396,336	133
Provincial Roads	BLOUBERG EPWP HOUSEHOLD BASED ROUTINE ROAD MAINTEN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	5,000,000	2,973,240	299
Provincial Roads	Ba-Phalaborwa Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,813,874	7,760,728	174
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	9,058,897	3,217,455	78
Provincial Roads	Bela Bela Household Routine Road Maintanance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	3,890,069	230,340	187
Provincial Roads	Design and Construct in the Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	6,885,828	293,942	11
Provincial Roads	Design and construct for installation of road sign	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	9,463,345	292,585	15
Provincial Roads	Drainage structures and regravelling (D1836)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	7,491,172	1,071,513	27
Provincial Roads	Elias Motswaledi House Hold Routine Road Maintenan	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	5,000,000	35,875	28
Provincial Roads	Ephraim Mogale Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	11,270,270	5,372,430	153
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	92,000,000	26,654,097	27
Provincial Roads	Giyani Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	14,232,678	123,366	113
Provincial Roads	HAENERTSBURG TO TZANEEN	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	17,612,607	10,062,831	10
Provincial Infrastructure (NON-ROADS)	HOUSEHOLD ROAD ROUTINE MAINTENANCE COLLINS CHABANE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,303,547	224,400	186
Provincial Roads	Household Routine Maintenance at Lepelle-Nkumpi Mu	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,242,982	231,600	192
Provincial Roads	Household Routine Road Maintenance Project In GTM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,275,548	397,200	329
Provincial Roads	Household Routine Road Maintenance Project	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,000,000	137,088	107
Provincial Infrastructure (NON-ROADS)	IG Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,464,275	1,177,525	112
Provincial Infrastructure (NON-ROADS)	IG Mokopane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	227,850	138,130	16
Provincial Infrastructure (NON-ROADS)	IG Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,464,275	1,377,243	109
Provincial Infrastructure (NON-ROADS)	IG Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,464,275	167,390	110
Provincial Infrastructure (NON-ROADS)	IG Waterberg General Maintence	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,269,050	706,990	95
Provincial Infrastructure (NON-ROADS)	IG-Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,464,275	550,861	110
Provincial Infrastructure (NON-ROADS)	IREFURBISHMENT OF 44 HOUSES PARLIAMENTARY VLLAGE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	28,000,000	128,214	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Installation of Drainage Structures	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	99,000	93,154	22
Provincial Roads	Installation of drainage structures	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	15,316,566	8,299,248	18
Provincial Roads	KEEROM TO DOORNLAGTE TO TSHIKANOSHI	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	30,000,000	2,631,626	30
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	66,399,024	405,844	50
Provincial Roads	LEMONDOKOP TO OLIFANTSHOEK IN MOPANI DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	19,955,722	8,880,099	23
Provincial Roads	LEPHALALE HOUSE HOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	5,000,000	1,924,560	150
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	58,851,059	25,654,493	58
National Youth Service (NYS)	Limpopo Jewellery Incubator Level 3, Level 4 and	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	300,960	127,110	68
Provincial Roads	MAKHADO HOUSEHOLD ROUTINE ROAD MAINTENANCE PROJECT	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	5,000,000	4,881,870	244
Provincial Roads	MAKHUDUTHAMAGA ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	5,000,000	76,356	63
Provincial Roads	MARKEN TO MAZILLA IN THE WATERBERG DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	17,612,607	8,056,382	9
Provincial Roads	MOLEMOLLE HOUSEHOLD ROUTINE ROAD MAINTENANCE OF ROA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	5,000,000	2,471,040	208
Provincial Roads	MUSINA HOUSEHOLD ROUTINE ROAD MAINTENANCE OF ROADS	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	5,000,000	997,920	83
Provincial Roads	Makgakala to Makgake to Manyaka	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	24,474,472	2,710,509	107
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	152,742,166	74,867,306	110
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	21,675,804	262,419	40
Provincial Roads	Mapate to Phiphidi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	5,293,487	295,735	23
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	609,000	49,956	9
Provincial Roads	Marulaneng to Maila to Mphanama to Nchabeleng	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	200,000,000	98,903,124	35
Provincial Roads	Mashamba to Tshitale to Morebeng	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	100,114,003	53,282,698	50
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	52,642,731	6,466,558	57
Provincial Roads	Modimolle Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	13,985,411	226,800	209
Provincial Roads	Mogalakwena Household Routine Road Maintanance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,899,099	148,920	123
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	200,000,000	3,005,328	39
Provincial Roads	NJAKANJAKA TO OLIFANTSHOEK	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	19,355,826	3,242,605	15
National Youth Service (NYS)	NYS Data Collection Brigades Capricorn District	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	369,600	29,520	8
National Youth Service (NYS)	NYS Data Collection Brigades Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	369,600	28,880	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS Data Collection Brigades Sekhukhune District	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	369,600	86,760	9
National Youth Service (NYS)	NYS Data Collection Brigades Vhembe District	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	369,600	83,425	8
National Youth Service (NYS)	NYS Data Collection Brigades Waterberg District	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	369,600	30,875	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 LebowaKgomo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	627,000	439,248	24
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Matlala Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	644,160	211,765	16
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Mothapo Cost	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	707,000	213,074	23
National Youth Service (NYS)	NYS In-House Routine Roads Maint Cap 2 Sandrivier	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	300,960	177,865	13
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Hlanganani Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	578,200	240,143	23
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Makhado Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	394,680	136,127	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Malamulele Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,272,480	520,300	34
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Musina Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	600,600	134,504	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Mutale Cost	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	484,440	168,570	9
National Youth Service (NYS)	NYS In-House Routine Roads Maint Vhe2 Thohoyandou Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	378,280	166,368	8
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Alma Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,250,800	28,140	10
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bakernberg (Kgopeng) Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,448,440	72,715	18
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Bela Bela Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,308,880	28,785	18
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Marken Cost	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	531,960	94,325	7
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Modimolle Cost Centre(Hessie se Water)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	736,560	146,290	12
National Youth Service (NYS)	NYS In-House Routine Roads Maint Wat 2 Mokopane Cost Centre	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,285,120	180,519	9
National Youth Service (NYS)	NYS Makgoba Youth Structure	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,554,960	368,980	69
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3,4 and Artisan development	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,448,400	210,330	57
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 3 ALL DISTRICTS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,306,420	243,810	74
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 4 ALL DISTRICTS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,975,050	347,700	63
Provincial Roads	Nkowankowa to Deepark Road	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	19,941,071	3,527,117	28
Provincial Roads	Polokwane Household R Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	4,871,893	139,680	126
Provincial Roads	Polokwane Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	16,239,645	3,905,413	271
Provincial Roads	REHABILITATION OF ROAD D1675 FROM LEPHALALE TO STE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	17,471,639	17,156,197	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	REHABILITATION OF ROAD D1948 FROM PHILADELPHIA HOS	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	19,590,352	2,335,933	19
Provincial Roads	ROAD P94/2 FROM ROAD R523 TO ALLDAYS	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	19,992,750	3,760,068	17
Provincial Roads	ROADS P94/2 AND D887 IN THE CAPRICORN DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	6,941,232	6,776,421	10
Provincial Roads	ROOSSENEKAL TO LIMPOPO BORDER IN THE SEKHEKHUNE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,292,125	4,348,898	19
Provincial Roads	Rehabilitation of road	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,255,992	4,269,609	17
Provincial Roads	Repairs on Road D11 and R528 in Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,864,990	1,070,560	10
Municipal Infrastructure	Road D4166 from Riba Cross to Ga-Riba	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	223,840,882	56,675,803	63
Provincial Roads	Road from N11 to Mogalakwena Mines	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,583,326	157,520	15
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	19,541,375	11,192,881	69
Provincial Roads	Road to Ga-Seleka area RAL/EXXARO Coal Limited	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	48,900,449	171,321	39
Provincial Roads	Senwabarwana to Indermark to vivo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	96,358,125	3,843,697	40
Provincial Roads	THUMELA EPWP HOUSEHOLD BASED ROUTINE ROAD MAINTENA	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	5,000,000	3,926,160	296
Provincial Roads	Thabazimbi Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	12,336,144	5,356,571	152
Provincial Roads	Tompi Seleka to Mogaladi to Phokwane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	234,000,000	121,033,106	65

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.76
Department	LP - Social Development							
Number of Projects	4					3,569,559		298,545	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MAINTENANCE OF MOPANI CLUSTER TWO EARLYCHILDHOOD D	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,773,603	15,362	6
Contractor Development	MAINTENANCE OF WATERBERG CLUSTER TWO EARLY CHILDHO	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	436,095	54,237	12
Contractor Development	Maintenance of Capricorn Cluster 2 - ECD Facilitie	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,109,862	182,946	15
Provincial Infrastructure (NON-ROADS)	Mookgopong LDSD new offices	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	250,000	46,000	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	LP - Sports, Arts and Culture							
Number of Projects	2					3,000,000		15,120	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mahlabateng Community library	LP - Sports, Arts and Culture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,500,000	10,800	5
Provincial Infrastructure (NON-ROADS)	Zamani Community Library	LP - Sports, Arts and Culture	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	4,320	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.18
Department	MP - Culture, SportsandRecreation							
Number of Projects	4					29,319,833		3,192,230	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kanyamazane Community Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,026,731	30,870	7
Provincial Infrastructure (NON-ROADS)	Mashishing Regional Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,310,774	71,018	12
Provincial Infrastructure (NON-ROADS)	New Lekwa Community Library	MP - Culture, SportsandRecreation	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,982,328	3,014,742	10
Provincial Infrastructure (NON-ROADS)	Thulamahashe Community Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,000,000	75,600	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		221.76
Department	MP - Department of Human Settlement							
Number of Projects	14					328,292,329	83,426,303	230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Dagga kraal ward10 community hall	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,547,992	79,650	9
Large Projects (exceeding R30mil)	Daggakraal ward 11 community hall	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,547,992	88,500	8
Provincial Infrastructure (NON-ROADS)	IG Youth Internship programme for EPWP	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,610,000	1,442,401	32
Provincial Infrastructure (NON-ROADS)	IRDPFH2/Sihle prop	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,119,315	54,324,258	10
Provincial Infrastructure (NON-ROADS)	Khwenzana Trading Enterprice	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,888,792	5,149,404	12
Provincial Infrastructure (NON-ROADS)	Lomanjolo Construction	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	51,500,000	589,523	46
Provincial Infrastructure (NON-ROADS)	Maphoyisa Construction	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,000,000	20,731,860	16
Provincial Infrastructure (NON-ROADS)	Maroala Enterptise	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,989,400	127,440	7
Provincial Infrastructure (NON-ROADS)	Motheo construction (500 RDP)	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	51,835,568	26,700	16
Provincial Infrastructure (NON-ROADS)	Palcon	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,989,400	229,700	9
Provincial Infrastructure (NON-ROADS)	Rural/Bedlooks Trading	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,099,470	2,700	3
Provincial Infrastructure (NON-ROADS)	Sivuthumlilo Trading	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,989,400	461,637	33
Provincial Infrastructure (NON-ROADS)	Sokza Construction	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,575,000	42,480	12
Large Projects (exceeding R30mil)	Yourtrade T/A Richard	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	20,600,000	130,050	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.58
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	534					2,006,987,794	582,765,769	8,690
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Allemansdrift D2912 Ward 18-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	156,480	149,989	20
Provincial Roads	Argent Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	78,240	60,950	10
Provincial Roads	Argent to Kendal R555-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	59,836	48,777	8
Provincial Roads	Belfast road camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	102,576	88,554	9
Provincial Roads	Belfast to Dullstroom 2018/19 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	35,000	31,880	6
Provincial Roads	Belfast to Spietskop D764 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	40,320	40,320	7
National Youth Service (NYS)	Bohlabela Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	285,000	283,500	19
Provincial Roads	Borolo Road No:D2907-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,224	42,662	6
Provincial Roads	Buhlebesizwe siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	115,035	19
Provincial Roads	Buhlebuzile siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	115,200	101,963	18
Provincial Roads	Bundu siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	127,296	99,049	20
Provincial Roads	Bus Shelters in Dr Js Moroka and Nkangala District	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,319,894	609,057	9
Provincial Roads	Camp Cleaner(Poti)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,248	82,075	7
Provincial Roads	Chief Albert Luthuli/D2961/Ezithobeni	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	34,848	11
Provincial Roads	Chief Albert Luthuli/Unumbered road Enkaba	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	34,192	29,929	7
Provincial Roads	Chief Albert/D26/Mandela	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	25,744	25,654	6
Provincial Roads	Chief Albert/D26/Redhill	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	46,864	44,920	11
Provincial Roads	Chief Albert/D26/Waverley	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	45,074	22,176	7
Provincial Roads	Chief Albert/D267/Mayflower Mageytini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,878	90,871	21
Provincial Roads	Chief Albert/D2961/ Slovo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	69,711	55,583	13
Provincial Roads	Chief Albert/D2962/Bettys Good	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	46,840	31,680	10
Provincial Roads	Chief Albert/D2962/Hartebeeskop	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	87,000	32,196	10
Provincial Roads	Chief Albert/D2964/Swallown	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	53,716	42,756	10
Provincial Roads	Cleaning C/Vaalbank-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,248	90,720	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Conditional Assessment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,483,087	318,481	23
Provincial Roads	Construction of a footbridge in Mathysloop	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,405,845	1,028,587	11
Provincial Roads	Construction of the Access Traffic College Bohlabe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,667,860	46,900	14
Provincial Roads	D 1585/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	38,416	24,210	6
Provincial Roads	D 1615/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	25,744	20,683	6
Provincial Roads	D 806/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	21,520	7,738	5
Provincial Roads	D 896/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	76,832	39,773	17
Provincial Roads	D116/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	29,968	13,965	4
Provincial Roads	D2060/Teekloof	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	64,392	31,680	10
Provincial Roads	D2451/Siya/Msuka D2451	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,744	5,963	3
Provincial Roads	D2488/Nhlazatshe-Avontuur	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	256,536	256,536	60
Provincial Roads	D424/Dipaliseng	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	220,195	175,300	41
Provincial Roads	D481/Bosville	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	39,412	38,480	9
Provincial Roads	D481/Crusher	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	52,550	51,307	12
Provincial Roads	D481/Mooiplaas	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,740	47,032	11
Provincial Roads	D532/Siya/Msuka/19/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,344	12,982	6
Provincial Roads	D851/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	29,968	24,130	7
Provincial Roads	DPWRT/SIYA/D2488/Mayflower	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,829	72,685	16
Provincial Roads	Delmas to Extension 3-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	82,012	63,483	11
Provincial Roads	Dihekeng Ward 26-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,224	43,225	6
Provincial Roads	Dpwrt/Siya-D1273/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	38,416	25,362	7
Provincial Roads	Dpwrt/siya/D1102/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	72,608	53,295	13
Provincial Roads	Dpwrt/siya/D1264/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	64,160	51,462	14
Provincial Roads	Dpwrt/siya/D1699/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	29,968	29,929	7
Provincial Roads	Dpwrt/siya/D2451/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	55,712	55,583	13
Provincial Roads	Dpwrt/siya/D383/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,396	39,409	9
Provincial Roads	Dpwrt/siya/D532/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	73,008	64,134	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Dpwrt/siya/D532/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	196,704	177,412	38
Provincial Roads	Dpwrt/siya/D741/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	27,055	21,636	5
Provincial Roads	Dpwrt/siya/p178/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,520	21,378	5
Provincial Roads	Dpwrt/siya/pkis/d12	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	107,968	72,685	15
Provincial Roads	Dpwrt/siya/pkis/d1374	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	104,912	59,858	12
Provincial Roads	Dpwrt/siya/pkis/d2066	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	38,120	25,654	5
Provincial Roads	Dpwrt/siya/pkis/d2187	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	78,864	59,858	5
Provincial Roads	Dpwrt/siya/pkis/d2515	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	38,368	29,929	7
Provincial Roads	Dpwrt/siya/pkis/d282	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	68,864	42,756	8
Provincial Roads	Dpwrt/siya/pkis/p48/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	166,624	106,890	21
Provincial Roads	Driefontein road D197 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	32,256	30,353	6
Provincial Roads	Drogenfontein to Sundra-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	30,268	24,038	4
Provincial Roads	Dullstroom -Draaikraal Road D1184 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	52,770	52,770	8
Provincial Roads	EMGWENYA TO SLAAIHOEK ROAD NO D330 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	47,385	47,383	8
Provincial Roads	Emergency patching of road p168/1 between ermelo an	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,138,939	5,138,939	22
Provincial Roads	Emergency Patching and Reseal On Road P107/1 Luph	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	56,902,607	79,920	3
Provincial Roads	Emergency Patching and edgereaks repairs road p15	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,352,463	2,352,463	11
Provincial Roads	Emergency patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	115,449	95,089	15
Provincial Roads	Emergency patching and edgebreak on road p107 ts	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,406,192	30,352	8
Provincial Roads	Emergency patching and edgebreaks repairs on road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	709,362	15,120	9
Provincial Roads	Emergency patching and repairs on road p15 smuntsh	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,019,443	2,019,443	12
Provincial Roads	Emergency patching and resealing of road p170/1 fr	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,919,561	26,565	23
Provincial Roads	Emergency patching of potholes and edgebreaks	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	1,541,249	13
Provincial Roads	Emergency potholes Patching on Road P120/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	1,518,219	11
Provincial Roads	Emthambothini Ward 08-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	100,857	92,067	13
Provincial Roads	Emthonjeni Community Hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	11,720	11,711	2
Provincial Roads	Errect Guardrails	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,048	116,048	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Foutain Square Building and Maintenance Project	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	11,006,122	571,653	8
Provincial Roads	Ga-Maria Ward 22-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,224	43,225	6
Provincial Roads	Ga-Phaahla-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,496	150,252	22
Provincial Roads	Gembsbokspruit siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,900	120,890	20
Provincial Roads	Goedgedach to Brakfontein D2543-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	45,052	36,789	6
Provincial Roads	HQ-079956	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,139,661	14,580	9
Provincial Roads	Heavy Rehabilitation of coal haul road p49/1 middl	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	69,695,476	69,586,509	21
Provincial Roads	Hospital Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,856	77,065	7
Provincial Infrastructure (NON-ROADS)	Installation	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,829,356	650,888	11
Provincial Roads	KWAGGA CAMP siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	103,660	65,607	6
Provincial Roads	Kameelport Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	62,732	56,578	8
Provincial Roads	Kameelrivier B ward 09-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	279,700	154,074	22
Provincial Roads	Katjibane Ward 27-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	156,480	141,180	20
Provincial Roads	Klipfonteing to Vandyspruit D960-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	52,444	42,829	7
Provincial Roads	Klipspruit to Argent Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,568	24,161	4
Provincial Roads	Koedoespoort ward 21-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,978	51,592	7
Provincial Roads	Kosini(Mrhawini) Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,978	50,321	7
Provincial Roads	KwaMhlanga ABC siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	76,881	51,706	12
Provincial Roads	KwaMhlanga district yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	412,625	284,857	24
Provincial Roads	Kwaggafontein A siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	165,312	164,865	28
Provincial Roads	Kwaggafontein B ward 25 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	117,752	20
Provincial Roads	Kwaggafontein C siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	146,304	135,118	23
Provincial Roads	Kwaggafontein D Vryse siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	129,178	129,178	22
Provincial Roads	Kwaggafontein ext 10 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	44,928	40,110	7
Provincial Roads	Kwaggafontein siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	117,572	20
Provincial Roads	Leeufontein Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	93,748	85,248	12
Provincial Roads	Lefiso Ward 21-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,762	40,248	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Lefiswane Ward 22-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	117,710	115,447	15
Provincial Roads	Libangeni Bus Road Ward 17-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	156,480	138,508	21
Provincial Roads	Light Rehabilitation on Emalahleni internal street	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	9,796,141	9,796,141	7
Provincial Roads	Light Rehabilitation on Road P8/1 Between bambi ma	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,925,448	5,925,448	10
Provincial Roads	Light Rehabilitation, Patch work at Graskop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	926,476	19,800	9
Provincial Roads	Light Rehabilitation, Patch work at Lydenburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,259,009	6,018,000	10
Provincial Roads	Loding Ward 26-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	109,256	103,768	15
Provincial Roads	Mabuyeni Bus Road Ward 06-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	50,688	48,457	8
Provincial Roads	Machado to Caroline P26/6 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	30,280	30,279	5
Provincial Roads	Madubaduba Bus Road ward 19-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,978	49,666	7
Provincial Roads	Maganagobuswa Ward 02-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	156,480	142,657	20
Provincial Roads	Maintain the road surface in a reasonably platrand	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	72,208	56,211	16
Provincial Roads	Makometsane Bus Road ward 19-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	39,470	32,133	6
Provincial Roads	Manaleni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	128,356	22
Provincial Roads	Mandela siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	117,346	117,344	19
Provincial Roads	Maphotla Road 2908 Ward 14-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	203,004	182,978	26
Provincial Roads	Marapyane Ward 23-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	155,780	137,033	20
Provincial Roads	Marothobolong-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,486	62,764	9
Provincial Roads	Mashiding Road 2914-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,502	91,690	13
Provincial Roads	Mathyszenloop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	158,976	156,292	26
Provincial Roads	Middelburg SASSA siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	89,856	80,404	7
Provincial Roads	Middelburg call centre siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,512	61,597	5
Provincial Roads	Middelburg public works yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,528	88,284	8
Provincial Roads	Middelburg roads Siyentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	82,280	7
Provincial Roads	Middelburg traffic office cleaning siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	94,439	9
Provincial Roads	Middelburg workshop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	64,512	48,553	4
Provincial Roads	Milling and single seal of loding to Nokaneng road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,500,000	750,000	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	528,000	332,696	19
Provincial Roads	Mkhondo/D1449	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,636	21,636	5
Provincial Roads	Mkhondo/D2486	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	212,682	210,182	48
Provincial Roads	Mkhondo/D2493	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	51,926	51,926	12
Provincial Roads	Mkhondo/D276	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	38,945	38,945	9
Provincial Roads	Mkhondo/D276/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	43,272	43,272	10
Provincial Roads	Mkhondo/D392	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	76,432	64,908	15
Provincial Roads	Mkhondo/D395	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	60,581	60,581	14
Provincial Roads	Mkhondo/D645	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	64,908	64,908	14
Provincial Roads	Mmamethlake Ward 29-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	148,726	141,004	20
Provincial Roads	Mogononong D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	42,662	6
Provincial Roads	Moloto North 2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	126,720	114,887	20
Provincial Roads	Moloto North siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	121,536	105,821	18
Provincial Roads	Moloto South siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	140,544	114,298	20
Provincial Roads	Mountain view siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	94,632	20
Provincial Infrastructure (NON-ROADS)	Mpumalanga Parliamentary Village Phase2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,537,595	1,249,344	39
Provincial Roads	Msukaligwa/D1050	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,744	13,986	5
Provincial Roads	Msukaligwa/D1102	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,296	12,878	4
Provincial Roads	Msukaligwa/D1104	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	64,598	51,307	12
Provincial Roads	Msukaligwa/D1104/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,072	9,659	3
Provincial Roads	Msukaligwa/D1107 2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	64,598	51,307	12
Provincial Roads	Msukaligwa/D1107/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	34,192	33,149	8
Provincial Roads	Msukaligwa/D1249	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,744	10,870	6
Provincial Roads	Msukaligwa/D1299 C Leiden	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,742,064	1,151,887	12
Provincial Roads	Msukaligwa/D1299 (leiden)	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	42,640	30,436	10
Provincial Roads	Msukaligwa/D268/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	55,686	55,686	15
Provincial Roads	Msukaligwa/D268/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	113,976	64,134	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Msukaligwa/D2741	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,296	9,659	3
Provincial Roads	Msukaligwa/D383	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	34,192	12,381	8
Provincial Roads	Msukaligwa/D480	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,296	12,878	4
Provincial Roads	Msukaligwa/D624	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,896	12,878	4
Provincial Roads	Msukaligwa/P177/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	72,208	67,354	16
Provincial Roads	Msukaligwa/P178/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,296	5,735	2
Provincial Roads	Msukaligwa/P178/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	67,694	53,295	13
Provincial Roads	Mzimdala Ward 10-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,486	64,513	9
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	960,000	859,207	39
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	747,576	432,771	23
National Youth Service (NYS)	NYS Conditional Assesment Programme	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	75,000	71,505	5
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	928,000	811,774	41
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	756,083	320,370	17
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,028,713	428,866	22
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	826,386	581,215	27
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,296,110	778,246	23
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	826,387	363,782	18
National Youth Service (NYS)	NYS-Vaalbank	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	560,000	492,375	24
Provincial Roads	Nokaneng C/Cleaner-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,833	117,101	9
Provincial Roads	Nokaneng Ward 25-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	38,953	35,354	5
Provincial Roads	Nokaneng Ward 28-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,972	128,380	18
Provincial Roads	Nokaneng to Seabe Ward 25-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	82,012	78,706	11
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	57,694	4
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	200,000	95,004	6
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	144,000	112,476	6
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	310,000	132,314	9
National Youth Service (NYS)	Nys DR JS Moroka PWRT Siyabuswa Kwapoti	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	484,000	419,342	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	416,832	246,974	17
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	768,000	472,124	24
National Youth Service (NYS)	Nys Emalahleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	520,000	495,522	24
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	192,000	134,862	9
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	404,579	339,067	14
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	275,824	209,987	7
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	719,769	579,235	22
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	672,000	565,987	25
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	746,000	699,946	29
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	717,852	346,456	19
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	384,000	258,076	16
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	276,000	255,571	13
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	384,000	206,570	12
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	192,000	135,772	9
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	388,000	339,737	15
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	824,811	535,464	26
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	825,044	286,704	14
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	864,000	537,232	27
National Youth Service (NYS)	Nys Victor Khanye Bernice Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	288,000	239,554	11
Provincial Roads	P120/1 Road Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,388,942	1,362,742	9
Provincial Roads	P29/1-SINKHOLE REHAB	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	42,894,462	15,200	4
Provincial Roads	P96/1/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	63,760	38,168	10
Provincial Roads	PIETKORINGHORF-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	115,249	65,538	6
Provincial Roads	Pankop Ward 31-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	148,726	135,825	20
Provincial Roads	Patch work road P107/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	52,795,654	11,520	2
Provincial Roads	Patching and Resealing of road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	7,477,936	3,747,968	5
Provincial Roads	Patching of 1000m2 potholes in belfast	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,099,588	2,077,338	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Patching of 650m2 potholes	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	1,488,319	15
Provincial Roads	Patching of 650m2 potholes in Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	1,553,919	29,147	15
Provincial Roads	Patching of Road D2945 between Mzinti and Ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,994,474	10,200	17
Provincial Roads	Patching of potholes	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,010,450	18,750	11
Provincial Roads	Patching of road D247 Emalahleni kreil power	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,150,843	3,150,843	16
Provincial Roads	Patching of road p36/1 2500 patch	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,428,163	2,428,162	24
Provincial Roads	Patching of road p8/1 mashishing capstan	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,494,771	6,470,471	15
Provincial Roads	Patching of the Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,976,655	1,976,655	7
Provincial Roads	Patching potholes and edgebreaksp8/1 mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	979,120	14
Provincial Roads	Patchwork abd Edgebreak repair on road D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,357,026	2,248,533	11
Provincial Roads	Patchwork of Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	645,762	645,762	9
Municipal Infrastructure	Patchwork on P62/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	649,452	637,752	11
Provincial Roads	Patchwork on Road D2945 Mzinti	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	746,233	2,560	4
Municipal Infrastructure	Patchwork on p62/1.	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,994,474	3,952,624	18
Provincial Roads	Patchwork on road P120/1 in Kriel	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,700,000	2,700,000	10
Provincial Roads	Patchwork on road p53/1 ogies and leandra ts	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,046,622	2,025,705	8
Provincial Roads	Patchworkof roadp8/1 between bambi mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,207,537	5,962,767	12
Provincial Roads	Patcwork on Road P62/2 In Wonderfontein muali	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,000,000	2,000,000	8
Provincial Roads	Phake Ward 30-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	148,026	130,040	19
Provincial Roads	Phola park siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	140,544	123,476	21
Provincial Roads	Pieterskraal Road D2907-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,978	49,582	7
Provincial Roads	Pothole patching on road p8/1 Lydneburg	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,019,478	5,938,500	9
Provincial Roads	Pothole Patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,010,450	5,760	9
Provincial Roads	Pothole and Edgebreak Repair	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,944,007	5,944,007	9
Provincial Roads	Pothole and patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,463,312	14,520	9
Provincial Roads	Pothole patching Balfour road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	916,904	916,904	11
Provincial Roads	Pothole patching Road D1043 Graskop and Hazyview	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,418,923	1,147,348	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Pothole patching of road P107/1 and P107/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,262,540	2,262,540	19
Provincial Roads	Pothole patching on Grootvlei	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	916,904	916,904	14
Provincial Roads	Pothole patching on Road p171/1 bambi mashishiq	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,026,202	2,026,202	10
Provincial Roads	Pothole patching on Road p531/ leandra skhwi	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,882,505	48,450	10
Provincial Roads	Pothole patching on road D4400 Rolle	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,368,682	1,352,181	9
Provincial Roads	Pothole patching road P71/2 Wakkerstroom luck	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	810,000	807,100	12
Municipal Infrastructure	Pothole repair	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,997,761	47,520	12
Provincial Roads	Potholes patching and edge breaks repair	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,866,121	57,258	9
Provincial Roads	Pre-sealing Emergency patching of road p33/4 lwaki	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,447,559	28,000	5
Provincial Roads	Prereseal	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,998,285	65,397	16
Provincial Roads	Public Works Yard 02-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,568	16,551	3
Provincial Roads	Public Works Yard-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	50,688	18,332	1
Provincial Roads	Public Works building Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	71,007	7
Provincial Roads	Public works cleaning office siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,576	98,696	8
Provincial Roads	Ramokgeletsane Ward 07-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	78,240	69,663	10
Provincial Roads	Re-graveling at Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,505,433	1,328,150	9
Provincial Roads	Regraveling Of Road D1837B From Komartipoort sipho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,299,513	2,299,512	7
Provincial Roads	Regraveling Of Road D1837C From Komartipoort Be	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,299,886	2,269,886	8
Provincial Roads	Regraveling of Delmas Road D1767D Hard	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,324,986	8,100	6
Provincial Roads	Regraveling of Road D1837A From Komartipoort Embha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,299,512	2,276,012	13
Provincial Roads	Regraveling of Road D2961A Albert Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	229,557	10,080	4
Provincial Roads	Regraveling of Road D4408 C	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,299,770	2,274,029	13
Provincial Roads	Regravelling Of Road D4408B Mgco	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,299,995	43,200	15
Provincial Roads	Regravelling Of Route Road D1767A Proto	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	2,324,986	14,760	7
Provincial Roads	Regravelling of Road D2961 From CH4.50-CH 5.10 PHU	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,295,557	41,616	10
Provincial Roads	Regravelling of Road d2961 3.6km in Dundonald	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,295,557	75,888	11
Provincial Roads	Regravelling of road D2943 kamhlushwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,014,868	1,963,640	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Regravelling programme at Kamhlushwa and driekopies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,014,868	2,002,227	21
Provincial Roads	Rehab of Dwarssloop to Thulas D4394/30	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	50,101,330	5,389,371	45
Provincial Roads	Rehabilitation Of Sinkhole On Road P29/1 Delmas ts	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	42,894,462	42,880,262	15
Provincial Roads	Rehabilitation of Magogeni stormwater damaged culv	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,373,344	475,370	22
Provincial Roads	Rehabilitation of Sinkhole on Road D2543 near lead	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	31,758,765	555,400	9
Provincial Roads	Rehabilitation of coalHaul Road P36/2 Delmas to Ga	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	106,356,827	438,602	29
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,087,426	12,998,889	104
Provincial Roads	Rehabilitation of road D4396 through New Forest A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,000,001	4,788,175	40
Provincial Roads	Rehabilitation of road p182/1 from chaniange Hedrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	196,566,741	150,545,275	27
Provincial Roads	Rehabilitation road p8/1 between bambi mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	15,108,755	689,067	32
Provincial Roads	Repair of Road and Intallation of Safety Measures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,847,067	2,847,067	14
Provincial Roads	Repair of a flood damaged bridge road d2968 numbi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	53,209,079	428,300	12
Provincial Infrastructure (NON-ROADS)	Reseal Patchwork	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	10,235,089	31,996	11
Provincial Roads	Reseal of Road P100/01	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	4,908,395	4,755,559	16
Provincial Roads	Reseal on road p7/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	5,403,678	24,240	8
Provincial Roads	Resealing and sectional rehabilitation of road p7/	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	11,614,028	47,520	14
Provincial Roads	Resealing of P100/1 single seal	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	7,711,253	7,682,979	11
Provincial Roads	Resealing of road p107/2 from Breyten to Chrissime	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	7,257,323	7,009,450	7
Provincial Roads	Resealing of road p7/1(ch 0,00 to 8,00) in the ger	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	11,614,028	3,939	7
Provincial Roads	Road Marking on Road P189/1 Mbombela meo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	798,628	772,628	6
Provincial Roads	Road Marking on Road p189/1 mbomb15.36km meo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	765,749	102,000	6
Provincial Roads	Road Marking on road 107/2 hendrina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,547,239	11,915	5
Provincial Roads	Road maintance at Kwamhlushwa and Driekopies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,014,344	25,200	14
Provincial Roads	Road maintance at Malelane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,840,268	1,840,267	16
Provincial Roads	Road maintenance of D323 road N4-Clewer	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,921,530	3,124,410	8
Provincial Roads	Road p33/4 from hazyview to sabie	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,043,502	47,840	9
Provincial Roads	Road patching of road D840 between Retkol	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,122,091	8,083,590	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Road patchwork and Resealing at Komatipoort	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,400,000	2,400,000	15
Provincial Roads	Rsealing of Road p256/1 in siyabuswa	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,028,174	74,350	17
Provincial Roads	Rsealing of road P107/2 from Breyten to chrissimnee	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,690,261	5,690,260	4
Provincial Roads	SIYABUSWA OLD PARLIAMENT-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,591	135,740	11
Provincial Roads	Siyatentela/Pkis	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	70,864	43,272	10
Provincial Roads	Siyatentela Mkhondo/D273/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,378	21,378	5
Provincial Roads	Siyatentela Mkhondo/D275/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	59,859	59,858	14
Provincial Roads	Seabe ward 24-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,218	129,937	19
Provincial Roads	Sealing of roadmp100/1 from emalahleni town toward	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	7,711,253	90,850	13
Provincial Roads	Sealing road D686	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	5,000,000	28,800	12
Provincial Roads	Section milling and double sealing on D840 katboch	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,256,139	4,256,139	18
Provincial Roads	Section slurry reseat on road D1749 Ehlanzeni TK	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,942,804	5,874,804	10
Provincial Roads	Sectional Reseal on Road P185/1 Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	250,000	250,000	10
Provincial Roads	Sectional Reseal, Patch work at Whiteriver	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,845,423	3,845,423	4
Provincial Roads	Sectional slurry reseat on road P170/1 Mukhu Gras	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	9,132,384	8,955,123	7
Provincial Roads	Senottelo Ward 20-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	156,480	141,515	20
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	150,085	118,032	10
Provincial Roads	Siyabuswa A Ward 04-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	156,480	142,942	20
Provincial Roads	Siyabuswa A(Bus Road)Ward 03-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	154,411	141,650	20
Provincial Roads	Siyabuswa C Construction-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	127,919	126,891	10
Provincial Roads	Siyabuswa C Road No: 2903 Ward 06 -Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	85,994	78,706	11
Provincial Roads	Siyabuswa Old Parliament 01-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	187,496	166,955	24
Provincial Roads	Siyantela Msuka/D1427/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	65,682	65,682	15
Provincial Roads	Siyatentela D1108-Pixley-18-19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	36,992	17,309	4
Provincial Roads	Siyatentela D481- Arumburg	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	70,800	34,848	11
Provincial Roads	Siyantetela Mangweni/Steenbok D2949	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,926	44,304	10
Provincial Roads	Siyatentela Aniva	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,602	53,165	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Bongane/Nhlabaville Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	39,878	29,905	9
Provincial Roads	Siyatentela Bosfontein D2945 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	35,447	35,443	8
Provincial Roads	Siyatentela Buffelspruit Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,171	35,443	8
Provincial Roads	Siyatentela Caledonia	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	88,618	86,393	16
Provincial Roads	Siyatentela Chief Albert luthuli road Mbejaka	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	90,688	34,848	11
Provincial Roads	Siyatentela Chief Albert-D225-Badplaas	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	345,000	50,688	15
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	2,780,851	401
Provincial Roads	Siyatentela Chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,083	90,823	21
Provincial Roads	Siyatentela Clau-Clau to Mafambisa Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	56,026	11
Provincial Roads	Siyatentela Clau-Clau/Gemini Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	59,810	11
Provincial Roads	Siyatentela ConsortP10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,848	49,842	9
Provincial Roads	Siyatentela DikbasP10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,693	27,690	5
Provincial Roads	Siyatentela Dipaleseng/D80/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	174,784	150,824	40
Provincial Roads	Siyatentela Dlunduma/Ngwenyeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	44,304	10
Provincial Roads	Siyatentela Driekopies D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	62,033	62,026	14
Provincial Roads	Siyatentela Dwaleni/Dwaleni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	37,474	7
Provincial Roads	Siyatentela Erricksville/Steenbok D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,002	57,595	13
Provincial Roads	Siyatentela Fairview	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	33,232	33,228	6
Provincial Roads	Siyatentela Glen thorpe D225	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	55,386	47,627	9
Provincial Roads	Siyatentela Goba/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	72,002	53,165	13
Provincial Roads	Siyatentela Godide	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	3,303,164	403
Provincial Roads	Siyatentela Gomora D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	35,447	35,443	8
Provincial Roads	Siyatentela Gutshwakop to Gutshwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	145,096	145,096	27
Provincial Roads	Siyatentela Gutshwakop/Clau-Clau D2973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	47,627	11
Provincial Roads	Siyatentela Hhoyi/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	55,386	44,304	10
Provincial Roads	Siyatentela Hhoyi/Mandulo D2953	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	36,551	11
Provincial Roads	Siyatentela Hlengesha D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,602	57,595	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Indian P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	55,386	48,734	10
Provincial Roads	Siyatentela Jeppes Reef Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,309	39,874	9
Provincial Roads	Siyatentela Kaapmuiden P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	90,823	18
Provincial Roads	Siyatentela Kaapsehoop R40	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	44,309	35,443	8
Provincial Roads	Siyatentela Kamadakwa Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	116,311	109,652	20
Provincial Roads	Siyatentela Kamaqhekeza/Ngwenyeni D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,464	53,165	12
Provincial Roads	Siyatentela Kamhlushwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,171	42,089	10
Provincial Roads	Siyatentela Karino/Kanyamazane D2296	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	271,392	246,995	45
Provincial Roads	Siyatentela Khombaso/Mananga D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,001	39,874	12
Provincial Roads	Siyatentela Khombaso/Masibekela D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	48,734	11
Provincial Roads	Siyatentela Khombaso/Thambokhulu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	121,850	119,621	22
Provincial Roads	Siyatentela Khumbula to chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	75,317	18
Provincial Roads	Siyatentela Langelooop 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,618	86,393	20
Provincial Roads	Siyatentela Lomati P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	77,541	77,532	14
Provincial Roads	Siyatentela Louville	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	91,931	17
Provincial Roads	Siyatentela MKHO/D609/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	43,272	43,272	10
Provincial Roads	Siyatentela MKHO/P5/4/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	60,581	60,581	14
Provincial Roads	Siyatentela Mabunzeni/Mbuzini R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,002	57,595	13
Provincial Roads	Siyatentela Madadeni D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,309	44,304	10
Provincial Roads	Siyatentela Magogeni D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	93,049	93,038	21
Provincial Roads	Siyatentela Magudu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	79,747	18
Provincial Roads	Siyatentela Mahushu to Hazyview P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	88,618	86,393	16
Provincial Roads	Siyatentela Mahushu to Mshadza P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	127,388	122,944	23
Provincial Roads	Siyatentela Mahushu to Numbi Gate P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	55,386	54,272	10
Provincial Roads	Siyatentela Malamule	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	2,762,376	398
Provincial Roads	Siyatentela Malekutu/Makoko D2970	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	168,415	168,415	32
Provincial Roads	Siyatentela Mananga/Mthatha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,002	57,595	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Mananga/Mthatha D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,464	50,950	12
Provincial Roads	Siyatentela Mandulo/Masibekela D2953	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	48,734	11
Provincial Roads	Siyatentela Mashayane P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,848	44,304	8
Provincial Roads	Siyatentela Mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	956,364	149
Provincial Roads	Siyatentela Masibekela/Khombaso D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,002	56,488	13
Provincial Roads	Siyatentela Matsulu D2977	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	73,000	71,994	13
Provincial Roads	Siyatentela Mbangwane/Graveyard Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	36,551	11
Provincial Roads	Siyatentela Mbangwane/Khombaso D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	83,079	64,241	15
Provincial Roads	Siyatentela Mbombela/Ngodwane D799	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	188,313	160,662	29
Provincial Roads	Siyatentela Mbonisweni/Backdoor D2972	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,848	47,621	8
Provincial Roads	Siyatentela Mbuzini/Goba D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,001	54,272	13
Provincial Roads	Siyatentela Mbuzini/Samora D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	121,850	96,361	22
Provincial Roads	Siyatentela Meke-Meke	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,634	89,716	27
Provincial Roads	Siyatentela Mganduzweni/Nsuwumbeni P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	98,576	18
Provincial Roads	Siyatentela Mgcobaneni D2969	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	105,233	89,712	20
Provincial Roads	Siyatentela Mgobodzi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	84,187	79,747	18
Provincial Roads	Siyatentela Middleplaas	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,155	22,152	5
Provincial Roads	Siyatentela Mjindini Trust	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	85,285	17
Provincial Roads	Siyatentela Mkho/D231/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	76,432	69,970	18
Provincial Roads	Siyatentela Mkho/D2550/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	86,544	86,544	20
Provincial Roads	Siyatentela Mkho/D271/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	63,760	60,684	15
Provincial Roads	Siyatentela Mkho/D393/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	51,088	47,599	11
Provincial Roads	Siyatentela Mkho/D466/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	93,728	90,871	21
Provincial Roads	Siyatentela Mkho/D518/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	63,760	63,588	15
Provincial Roads	Siyatentela Mkho/D609/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	64,909	64,908	15
Provincial Roads	Siyatentela Mkho/D646/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	64,908	64,908	15
Provincial Roads	Siyatentela Mkhondo D647	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	42,756	42,756	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Mkhondo/D1006/1/1819	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	51,307	51,307	12
Provincial Roads	Siyatentela Mkhondo/D1006/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,205	34,205	8
Provincial Roads	Siyatentela Mkhondo/D1346/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,205	34,205	8
Provincial Roads	Siyatentela Mkhondo/D1432/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	59,859	59,858	14
Provincial Roads	Siyatentela Mkhondo/D165/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,378	21,378	5
Provincial Roads	Siyatentela Mkhondo/D2493/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	59,859	59,858	13
Provincial Roads	Siyatentela Mkhondo/D2548/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	70,000	68,410	16
Provincial Roads	Siyatentela Mkhondo/D271/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	67,984	64,134	15
Provincial Roads	Siyatentela Mkhondo/D273/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,378	21,378	5
Provincial Roads	Siyatentela Mkhondo/D273/2/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	46,864	38,480	9
Provincial Roads	Siyatentela Mkhondo/D390/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	51,308	51,307	12
Provincial Roads	Siyatentela Mkhondo/D466/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	80,656	72,685	17
Provincial Roads	Siyatentela Mkhondo/D466/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	51,308	51,307	12
Provincial Roads	Siyatentela Mkhondo/D563/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,205	34,205	7
Provincial Roads	Siyatentela Mkhondo/D610/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	55,583	55,583	13
Provincial Roads	Siyatentela Mkhuhlu/Hazyview P33/5	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	127,388	120,728	23
Provincial Roads	Siyatentela Msuka/ D480/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	34,205	34,205	8
Provincial Roads	Siyatentela Msuka/ D480/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	55,712	54,527	13
Provincial Roads	Siyatentela Msuka/D1011/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	67,984	66,474	16
Provincial Roads	Siyatentela Msuka/D1249/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,520	21,378	5
Provincial Roads	Siyatentela Msuka/D260/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	64,160	60,966	15
Provincial Roads	Siyatentela Msuka/D624/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	29,968	29,234	7
Provincial Roads	Siyatentela Msukaligwa D1049/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	55,583	55,583	13
Provincial Roads	Siyatentela Mzinti D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	75,325	70,886	16
Provincial Roads	Siyatentela Newvillage/Durban R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	121,850	73,102	22
Provincial Roads	Siyatentela Ngodini to Plaston D2689	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,848	45,412	9
Provincial Roads	Siyatentela Ngwenyeni/Steenbok D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	48,734	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	101,911	75,317	17
Provincial Roads	Siyatentela Nyongane/Shabalala D2996	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	227,083	223,735	41
Provincial Roads	Siyatentela Phiva D2942	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,602	53,165	12
Provincial Roads	Siyatentela Phiva/Mdladla D2942	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,171	53,165	12
Provincial Roads	Siyatentela Phola to Komani Ring road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,463	52,057	12
Provincial Roads	Siyatentela Phola/Salubindza D2967 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	57,595	11
Provincial Roads	Siyatentela Pixley D261-18-19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	46,992	34,618	8
Provincial Roads	Siyatentela Pixley-D284- 18-19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	96,992	77,890	18
Provincial Roads	Siyatentela Sabie	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,000,000	754,324	150
Provincial Roads	Siyatentela Sbange D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,309	44,304	10
Provincial Roads	Siyatentela Schoemansdal D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,309	35,443	8
Provincial Roads	Siyatentela Sheba Mine D222	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	110,772	90,823	20
Provincial Roads	Siyatentela Sheba P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	94,157	78,640	16
Provincial Roads	Siyatentela Shiyalongubo Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	60,918	11
Provincial Roads	Siyatentela Shongwe D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,293	13,291	3
Provincial Roads	Siyatentela Sifunindlela/Ngodini D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	77,540	70,868	12
Provincial Roads	Siyatentela Siligane/Mvangatini D2975	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	128,389	102,914	25
Provincial Roads	Siyatentela Sincobile P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,463	65,348	12
Provincial Roads	Siyatentela Skalini P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	77,541	59,810	14
Provincial Roads	Siyatentela Skhwahlane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	35,448	31,013	7
Provincial Roads	Siyatentela Steenbok/Mangweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	48,734	11
Provincial Roads	Siyatentela Steenbok/Mbangane D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	121,850	97,469	22
Provincial Roads	Siyatentela Steenbok/Mbangwane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,925	39,874	9
Provincial Roads	Siyatentela Success/Clau-Clau Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	94,156	89,860	17
Provincial Roads	Siyatentela Taxi Rank P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	99,695	99,684	18
Provincial Roads	Siyatentela Tonetti P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,693	27,690	5
Provincial Roads	Siyatentela Tonga Hospital R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	121,850	99,038	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Zwelisha Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,925	59,810	11
Provincial Roads	Siyatentela/481/kromdraai/msauli mine	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	93,329	89,788	21
Provincial Roads	Siyatentela/Dr pixley ka seme /d2066/rusthoek	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	17,296	17,102	4
Provincial Roads	Siyatentela/Dr pixley ka seme /d2066/vrede	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	25,744	25,654	6
Provincial Roads	Siyatentela/Msuka/D1508/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	67,984	65,242	16
Provincial Roads	Siyatentela/Pkis/P97/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	147,969	68,410	16
Provincial Roads	Siyatentela/Siya/Msuka/Cost Centre/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	4,224	3,711	1
Provincial Roads	Siyatentela/chief albert/d2962/glenmore	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	55,312	51,307	12
Provincial Roads	Siyatentela/chief albert/d2962/robbinsdale	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	26,667	21,378	5
Provincial Roads	Siyatentela/chief albert/d2964/diepdale	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	46,864	38,480	9
Provincial Roads	Siyatentela/d1091/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	97,856	76,961	17
Provincial Roads	Siyatentela/d2066/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	56,240	29,929	6
Provincial Roads	Siyatentela/d2073/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,248	17,102	3
Provincial Roads	Siyatentela/d2187/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	12,248	8,551	2
Provincial Roads	Siyatentela/d2489/pixley	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	78,864	59,858	14
Provincial Roads	Siyatentela/d2548/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	12,248	8,551	1
Provincial Roads	Siyatentela/d282/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,248	17,102	4
Provincial Roads	Siyatentela/d979/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	28,496	17,102	4
Provincial Roads	Siyatentela/dr pixley ka seme/d2066/rusthoek/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	25,744	21,378	5
Provincial Roads	Siyatentela/msukaligwa/p48/lothair	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	29,968	29,929	7
Provincial Roads	Siyatentela/p7/3/2/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	60,240	51,307	11
Provincial Roads	Siyatentela/p97/2/pixly/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	37,744	25,654	4
Provincial Roads	Siyatentela/pix/D165/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	138,120	59,858	14
Provincial Roads	Siyatentela/pixley ka seme/d1091	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	48,384	38,480	9
Provincial Roads	Siyatentela/pixley ka seme/d1108.	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	91,037	72,685	15
Provincial Roads	Siyatentela/pixley ka seme/d2115	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	43,052	34,205	8
Provincial Roads	Siyatentela/pixley ka seme/d2489	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	615,042	59,858	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela/pixley ka seme/d284	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	84,880	81,236	17
Provincial Roads	Siyatentela/pixley ka seme/p7/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	64,579	51,307	12
Provincial Roads	Siyatentela/pixley ka seme/p97/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	43,052	34,205	7
Provincial Roads	Siyatentela/pixley/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	74,736	59,858	14
Provincial Roads	Siyatentela/pixley/p48/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	29,968	29,929	7
Provincial Roads	Siyatentela/pixley/unnumbered road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	51,088	38,480	9
Provincial Roads	Siyatententela Esperado P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,848	49,657	9
Provincial Roads	Siyatententela/Pkis/D1051/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	67,968	38,480	9
Provincial Roads	Siyathuthuka Community Hall siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	11,900	11,896	2
Provincial Roads	Skimming Road no:D2907-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,978	47,732	7
Provincial Roads	Slurry Reseal on Road P170/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,943,287	5,943,287	10
Provincial Roads	Sterkloop to Stoffberg Road D685 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	71,990	71,914	12
Provincial Roads	Stoffberg 2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	44,928	34,121	7
Provincial Roads	Stoffberg 3 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	38,592	30,169	6
Provincial Roads	Stoffberg 4 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	44,928	34,599	7
Provincial Roads	Stoffberg siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	44,928	38,560	8
Provincial Roads	Suncity A and Vezubuhle siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	141,120	114,034	20
Provincial Roads	Suncity ABC siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	113,467	20
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	89,856	82,290	7
Provincial Roads	Term Contract for Milling and resealing at Kaapmuiden	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,303,414	1,303,413	15
Provincial Roads	Term Contract for pothole and edgebreaks patching	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,949,497	1,873,000	12
Provincial Roads	Term contract for potholes and edgebreaks patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,688,715	2,238,715	6
Provincial Roads	Thabana Road no:D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	78,240	71,517	10
Provincial Roads	Thembaletu siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	118,082	20
Provincial Roads	Thokoza siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	120,442	20
Provincial Roads	Troya Ward 21-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	99,906	53,734	7
Provincial Roads	Tweefontein B1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	141,800	141,788	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Twefontein F and E siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	134,208	117,643	20
Provincial Roads	Twefontein H siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	128,448	111,511	19
Provincial Roads	Twefontein K siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	102,873	19
Provincial Roads	Twefontein M/Sakhile/ChrisHani/Miliva siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	128,448	116,905	20
Provincial Roads	Ukukhanya Bus Road Ward 01-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,224	42,662	6
Provincial Roads	Upgrade and Rehabilitation of Road D233 in Loeuvi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,225,229	1,188,004	35
Provincial Roads	Upgrading OF Road D3973 Between Hoxani And R40	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,391,939	4,730,242	47
Provincial Roads	Upgrading of road D3968 Merry Pebble	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	137,803,067	112,200	34
Provincial Roads	Upgrading road D3969km from13.1 kildare to Iydale	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	215,029,785	708,900	82
Provincial Roads	Vaalbank Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,972	132,060	20
Provincial Roads	Vaalbank Traffic Camp-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,903	71,923	6
Provincial Roads	Verena siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	120,960	111,718	19
Provincial Roads	Vlaklaagte no1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	127,296	120,253	20
Provincial Roads	Waaikraal Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,568	22,869	4
Provincial Roads	Watervaal B Ward 10-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	62,732	56,747	8
Provincial Roads	Watervaal B bus Road Ward 11-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	343,315	182,383	25
Provincial Roads	Wolvenkop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	133,632	122,853	21
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	153,216	147,161	14
Provincial Roads	Zakheni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	141,120	122,418	22
Provincial Roads	patching and edgebreakes on road D2943 qabeshe	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,853,011	3,850,211	9
Provincial Roads	patching of road p8/1 between bambi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	6,494,771	6,494,771	14
Provincial Roads	pothole patching D2943 between Driekoppies big	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,001,900	2,001,900	7
Provincial Roads	rehabilitation and upgrading of road p53/2 leandra	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	69,918,248	1,652,000	42
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	190,175,745	24,057,493	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.14
Department	MP - Education							
Number of Projects	107					278,582,105	131,947,289	1,301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of toilets at Phulani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,522,713	3,563,476	15
Contractor Development	Amandla Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	1,000,000	1,000,000	9
Provincial Infrastructure (NON-ROADS)	Badlangaye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	115,460	25
Provincial Infrastructure (NON-ROADS)	Bambanani Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	215,000	88,319	16
Provincial Infrastructure (NON-ROADS)	Barney Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	97,896	15
Provincial Infrastructure (NON-ROADS)	Basic Service at Sekusile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,231,986	56,181	9
Provincial Infrastructure (NON-ROADS)	Bawokuhle primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	200,000	35,934	9
Provincial Infrastructure (NON-ROADS)	Bekezela Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	903,762	42,200	7
Provincial Infrastructure (NON-ROADS)	Benzangani primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	230,000	38,348	14
Provincial Infrastructure (NON-ROADS)	Bhejane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,295,559	1,071,418	14
Provincial Infrastructure (NON-ROADS)	Bhekimfundo Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	320,000	88,170	11
Provincial Infrastructure (NON-ROADS)	Cana Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,375,441	2,135,600	16
Provincial Infrastructure (NON-ROADS)	Ditlhokwe Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,665,560	80,080	16
Provincial Infrastructure (NON-ROADS)	Dumelani Primary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	300,000	42,605	13
Provincial Infrastructure (NON-ROADS)	Ekuphileni Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	7,443,610	5,174,550	19
Provincial Infrastructure (NON-ROADS)	Esibusisweni Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,648,707	39,150	9
Provincial Infrastructure (NON-ROADS)	Gedlembane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,464,385	124,623	9
Provincial Infrastructure (NON-ROADS)	Glen Eland Combined School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,575,403	54,360	9
Provincial Infrastructure (NON-ROADS)	Gunwana primary school	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,289,336	14,850	5
Provincial Infrastructure (NON-ROADS)	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,456,607	22,350	11
Provincial Infrastructure (NON-ROADS)	Hlomani Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	45,000	6
Provincial Infrastructure (NON-ROADS)	Hlomani Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,558,882	1,022,553	8
Provincial Infrastructure (NON-ROADS)	Hoxani College	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,373,852	581,531	12
Provincial Infrastructure (NON-ROADS)	Ikageng Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,322,609	1,564	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Inkululeko Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,062,406	35,794	11
Provincial Infrastructure (NON-ROADS)	Kabenziwa Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,251,482	84,689	19
Provincial Infrastructure (NON-ROADS)	Kadishe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,209,380	1,420,935	11
Provincial Infrastructure (NON-ROADS)	Kashabalala Sec. School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,600	79,520	11
Provincial Infrastructure (NON-ROADS)	Kgantsho Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	280,000	29,367	9
Provincial Infrastructure (NON-ROADS)	Khayelitsha Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	250,000	34,201	8
Provincial Infrastructure (NON-ROADS)	Kwa-Jelusa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,883,500	172,050	16
Provincial Infrastructure (NON-ROADS)	Lambalati Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,612,000	185,850	20
Provincial Infrastructure (NON-ROADS)	Legogote P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,000	63,300	11
Provincial Infrastructure (NON-ROADS)	Lindani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	827,636	23,500	5
Provincial Infrastructure (NON-ROADS)	Lindani Primary School Specialized Project	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	100,310	11,626	2
Provincial Infrastructure (NON-ROADS)	Lubombo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,720	126,720	8
Provincial Infrastructure (NON-ROADS)	Lungisani Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,129,703	105,627	17
Provincial Infrastructure (NON-ROADS)	Mabatho Mokoena Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,448,868	30,888	9
Provincial Infrastructure (NON-ROADS)	Mabombe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	9,954,271	4,044,090	23
Provincial Infrastructure (NON-ROADS)	Madlala High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,000,000	1,564,006	22
Provincial Infrastructure (NON-ROADS)	Madoda Sec-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,984,999	96,375	16
Provincial Infrastructure (NON-ROADS)	Magabotse Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,222,835	623,111	8
Provincial Infrastructure (NON-ROADS)	Magogeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	200,000	52,000	13
Provincial Infrastructure (NON-ROADS)	Makhosana Manzini High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,000,000	3,602,050	18
Provincial Infrastructure (NON-ROADS)	Maminza Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,908,852	232,139	18
Provincial Infrastructure (NON-ROADS)	Maridili Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	321,766	321,766	9
Provincial Infrastructure (NON-ROADS)	Marongwane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,582,234	225,792	13
Provincial Infrastructure (NON-ROADS)	Masenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	250,000	159,880	12
Provincial Infrastructure (NON-ROADS)	Masizakhe Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	285,840	252,740	12
Provincial Infrastructure (NON-ROADS)	Mbalenhle Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	275,000	139,600	8
Provincial Infrastructure (NON-ROADS)	Mdzimba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	67,043,267	67,043,267	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mganduzweni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,417,586	2,417,586	11
Provincial Infrastructure (NON-ROADS)	Mphothi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,188,125	3,188,125	19
Provincial Infrastructure (NON-ROADS)	Ncikinyane primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	484,077	74,558	9
Contractor Development	Ndlaphu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,692,778	1,641,945	8
Provincial Infrastructure (NON-ROADS)	Nkosiphile Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,355,445	2,952	3
Provincial Infrastructure (NON-ROADS)	Nokaneng Circuit	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,760	24,240	5
Provincial Infrastructure (NON-ROADS)	Ntshuxeko Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	726,400	126,937	24
Contractor Development	Nwakupana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,676,710	1,613,934	12
Provincial Infrastructure (NON-ROADS)	Phakgamang Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,904,364	90,308	13
Provincial Infrastructure (NON-ROADS)	Prince HR Nkosi Primary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,101,350	1,101,350	50
Provincial Infrastructure (NON-ROADS)	Radijoko Primary school.	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,000,000	587,440	10
Provincial Infrastructure (NON-ROADS)	Refurbishment and Renovation at Bantomu P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	2,677,105	17
Provincial Infrastructure (NON-ROADS)	Renovate Existing Ablutone Toilets, Construction	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,492,380	56,850	6
Provincial Infrastructure (NON-ROADS)	Renovation of Classrooms at Chayaza High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	537,136	528,791	15
Provincial Infrastructure (NON-ROADS)	Repairs of Storm Facilities in Jongilanga P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,112,689	35,218	15
Provincial Infrastructure (NON-ROADS)	Rondavel Primary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,259,796	1,028,800	1
Provincial Infrastructure (NON-ROADS)	Salubindza Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,685,958	10,685,958	22
Provincial Infrastructure (NON-ROADS)	Sidlemu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,174,760	2,061,680	21
Provincial Infrastructure (NON-ROADS)	Sihlangane Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,274,188	28,281	4
Provincial Infrastructure (NON-ROADS)	Siphiwe Senior Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	152,298	125,986	9
Provincial Infrastructure (NON-ROADS)	Sivumelene Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,114,859	32,752	12
Provincial Infrastructure (NON-ROADS)	Siyabuswa Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,204,930	25,734	7
Provincial Infrastructure (NON-ROADS)	Siyaphambili Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	660,000	40,044	9
Provincial Infrastructure (NON-ROADS)	Sizabantwana Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	64,286	33,700	8
Provincial Infrastructure (NON-ROADS)	Sizakele Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	105,225	79,005	11
Provincial Infrastructure (NON-ROADS)	Sizamakwethu Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,689,858	51,102	8
Provincial Infrastructure (NON-ROADS)	Sobantu Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,405,744	35,009	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sobhuza Primary School Ntlemo Project	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,469,412	57,200	10
Provincial Infrastructure (NON-ROADS)	Somabhedlane Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	132,648	43,411	12
Provincial Infrastructure (NON-ROADS)	Somcuba Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,387,290	1,387,290	9
Provincial Infrastructure (NON-ROADS)	Sovetjheza Secondary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,161,153	43,569	12
Provincial Infrastructure (NON-ROADS)	Steynsdorp Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,210,451	55,560	15
Provincial Infrastructure (NON-ROADS)	Storm damage repairs to Phendulani Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,392	3,177	7
Provincial Infrastructure (NON-ROADS)	Thabana Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,607,402	66,066	12
Provincial Infrastructure (NON-ROADS)	Thandanani Combined School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	71,346	37,240	12
Provincial Infrastructure (NON-ROADS)	The Brook	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	17,854,789	68,250	10
Provincial Infrastructure (NON-ROADS)	The Gem Combined School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,810,190	62,920	11
Provincial Infrastructure (NON-ROADS)	Thlame Primary-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	67,361	45,392	10
Contractor Development	Thulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	361,932	361,932	7
Provincial Infrastructure (NON-ROADS)	Thuthukani Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	93,750	79,708	9
Provincial Infrastructure (NON-ROADS)	Tsembaletfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	258,000	258,000	15
Provincial Infrastructure (NON-ROADS)	Umsebe Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	180,000	12,960	5
Provincial Infrastructure (NON-ROADS)	Upgrading of basic services at Ditau Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	167,050	132,920	10
Provincial Infrastructure (NON-ROADS)	Vulamasango Primary School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,127,022	219,800	11
Provincial Infrastructure (NON-ROADS)	Vulemehlo Combined School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,497,086	2,497,086	10
Provincial Infrastructure (NON-ROADS)	Vumabasale Secondary School sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	487,000	385,990	10
Provincial Infrastructure (NON-ROADS)	Wolverdiend Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,206,805	199,300	29
Provincial Infrastructure (NON-ROADS)	White Hazy Circuit Office	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	611,593	611,593	5
Provincial Infrastructure (NON-ROADS)	Wolgevonde Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,440,512	55,440	13
Provincial Infrastructure (NON-ROADS)	Yellowstone Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,063,069	48,960	11
Provincial Infrastructure (NON-ROADS)	Yinhle Lentfo P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	350,000	92,320	12
Provincial Infrastructure (NON-ROADS)	Zenzeleni Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	167,310	166,943	13
Provincial Infrastructure (NON-ROADS)	Zibokwane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	500,000	119,975	14
Provincial Infrastructure (NON-ROADS)	Zidhobhele Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	180,000	56,844	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ziphakamiseni Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	87,770	40,610	11
Provincial Infrastructure (NON-ROADS)	Zithatheleni Primary sanitation	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	66,986	44,340	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.67
Department	MP - Health							
Number of Projects	11					284,883,539	36,141,055	331
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	New Mapulaneng Hospital Phase 2 earth works	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,863,154	24,577,233	125
Provincial Infrastructure (NON-ROADS)	Construction of Goromane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,851,570	238,992	17
Provincial Infrastructure (NON-ROADS)	Construction of Oakley Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	48,466,877	4,942,231	80
Provincial Infrastructure (NON-ROADS)	Delmas EMS: Maintenance of building EPWP	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,161,000	886,857	4
Provincial Infrastructure (NON-ROADS)	Major Remedial Emergency work at Mapulaneng Hospit	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,241,444	2,020,550	8
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	140,571,547	127,960	11
Provincial Infrastructure (NON-ROADS)	NEW MAPULANENG HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,000,000	3,119,806	38
Provincial Infrastructure (NON-ROADS)	Ntunda Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,749,515	67,500	16
Provincial Infrastructure (NON-ROADS)	Pankop construction of new clinic	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	466,056	60,600	18
Provincial Infrastructure (NON-ROADS)	Renovation of EMS station at Witbank Hospital	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,161,000	81,000	9
Provincial Infrastructure (NON-ROADS)	Witbank Hospital-Maintenance Workshop	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,351,376	18,326	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.53
Department	MP - Social Development							
Number of Projects	6					31,938,070		1,578,778	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Daantjie Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	29,953,000	836,000	18
Provincial Infrastructure (NON-ROADS)	Ethokomala Child Youth Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	715,822	204,378	7
Provincial Infrastructure (NON-ROADS)	Georgehofmeyer Child Youth Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	674,328	200,116	8
Provincial Infrastructure (NON-ROADS)	Hendrina Secure Care Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	380,616	194,580	6
Provincial Infrastructure (NON-ROADS)	Leseding Victim Empowerment Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	107,152	67,252	3
Provincial Infrastructure (NON-ROADS)	Swartfontein Treatment Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	107,152	76,452	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		228.57
Department	NAT - South African National Roads Agency Limited							
Number of Projects	199					7,543,091,681	69,662,510	9,969
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	DIAHV: Bihra River to OpenShaw	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Ngqushwa (EC126)	21,878,562	460,800	87
National Departments and SOE	DIAHV: Design R63 Bhisho to N6 Bridge	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	23,467,123	86,400	18
National Departments and SOE	DIAHV: Fort Beaufort to Alice	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	21,878,562	48,000	10
National Departments and SOE	DIAHV: Green River to Buffalo River	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	9,697,098	72,000	15
National Departments and SOE	DIAHV: Inters Impr N14 Olifanthoek-Kathu	NAT - South African National Roads Agency Limited	NC	All metros and districts in NC province	All local municipalities in NC province	23,467,123	76,800	12
National Departments and SOE	DIAHV: Key Ridge - Hammersdale	NAT - South African National Roads Agency Limited	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	11,728,339	189,600	29
National Departments and SOE	DIAHV: Knysna to Nekkies	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	12,345,678	259,200	33
National Departments and SOE	DIAHV: N12/R31	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	46,789,098	237,600	33
National Departments and SOE	DIAHV: R63/16 N6 Bridge to N2	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Great Kei (EC123)	25,674,100	81,600	17
Provincial Roads	DIAHV: Tsojana (km 7) to Qumanco (42, 18)	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	14,567,893	33,600	7
National Departments and SOE	DICAL: Dardanelles - Lynnfield park	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	11,728,327	70,400	13
National Departments and SOE	DICAL: Lovu River to Umlaas Canal	NAT - South African National Roads Agency Limited	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	6,172,837	151,200	23
National Departments and SOE	DICAL: Lynnfield park - Ashburton I/C	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	32,345,643	132,000	18
National Departments and SOE	DICAL: Mpenjati River to Mbizana River	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	41,234,565	180,000	25
National Departments and SOE	DICAL: Mtamvu to Port Edward	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	23,123,456	122,400	15
National Departments and SOE	DICAL: Tongati River to Ballito I/C	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	The KwaDukuza (KZN292)	11,706,167	108,800	17
National Departments and SOE	DICIC: Sandkraal Interchange	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	George (WC044)	23,456,654	33,600	7
National Departments and SOE	DILCL: N4 to Jeppes Reef	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	384,431,717	144,000	12
National Departments and SOE	DILPL: Improve Caledon to Riviersonderen	NAT - South African National Roads Agency Limited	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	12,345,674	128,800	23
National Departments and SOE	DILPL: Rooikraal to Moorreesburg	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	23,455,678	115,200	18
National Departments and SOE	DILPS: Bierspruit to Thabazimbi	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Thabazimbi (LIM361)	34,586,932	19,200	3
National Departments and SOE	DILPS: Bloemendal to Piet Retief	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	33,456,789	72,000	10
National Departments and SOE	DILPS: Hendrina Power St. to N4 I/C	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	23,412,334	57,600	9
National Departments and SOE	DILPS: Hendrina to Hendrina Power St	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	132,136,730	1,004,800	122

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	DILPS: KZN Border to Bloemendal	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,568,792	57,600	9
National Departments and SOE	DILPS: Leiden to Camden	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	23,456,678	57,600	8
National Departments and SOE	DILPS: Nqadu to Mzeke rivers and Dans	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	16,567,231	57,600	11
National Departments and SOE	DILPS: Piet Retief to Verzemeling	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	32,345,643	64,000	10
National Departments and SOE	DILPS: Upgrading Km 31 to Schweizer R	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	16,567,231	144,000	28
National Departments and SOE	DILPS: Verzemeling to Leiden	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Mkhondo (MP303)	31,234,456	64,800	9
National Departments and SOE	DNNBN: New Panbult Intersection	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	14,234,567	50,400	7
National Departments and SOE	DNNBN: New Pedestrian Bridge: Erasmus	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,727,839	12,800	8
National Departments and SOE	DNND2: Moloto (D567) to Mathys Zyn Loop	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Thembisile (MP315)	23,434,678	295,200	38
National Departments and SOE	DNNN2: Pampoennek to R512	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	1,508,967	174,400	38
National Departments and SOE	DNNS2: N2WCR-Luskisiki -Msikaba Bridge	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	31,541,280	110,400	23
Provincial Roads	DNNS2: N2WCR-Msikaba to Mtentu Bridges	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	23,123,456	24,000	4
National Departments and SOE	DNNS2: Town bypass study Free State	NAT - South African National Roads Agency Limited	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,728,226	36,000	5
Provincial Roads	DNNTC: Senekal TCC	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	23,456,654	6,400	10
National Departments and SOE	DNNT: ORT /TCH/VPC Design	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	765,496,309	54,400	20
National Departments and SOE	DNURS: George pedestrian facilities	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	19,871,040	72,000	10
National Departments and SOE	DNURS: Ingcweleni I/C and Ped. Facilitie	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	34,576,555	1,072,800	145
National Departments and SOE	DNURS: Klerksdorp Access Facilities	NAT - South African National Roads Agency Limited	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	21,680,956	149,600	33
National Departments and SOE	DNURS: Mzeke Pedestrian Facilities	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	12,345,768	768,000	101
National Departments and SOE	DNURT: Atlantis South to Leliefonte	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	283,662,848	1,103,200	203
National Departments and SOE	DNURT: Crushing - Ventersburg- Kroon	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,180,000	190,535	9
National Departments and SOE	DNURT: Doornfontein to Laingsburg	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Laingsburg (WC051)	23,245,667	100,800	19
National Departments and SOE	DNURT: Emambabala to Blue Sky Access	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Mnquma (EC122)	15,156,811	403,200	3
National Departments and SOE	DNURT: Empangeni T-Junction - Kangela	NAT - South African National Roads Agency Limited	KN	uThungulu (DC28)	uMfolozi (KZN281)	4,346,995	57,600	9
National Departments and SOE	DNURT: Heidelberg to Riversdale	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Hessequa (WC042)	46,786,345	100,800	18
National Departments and SOE	DNURT: Lizmore to Heidelberg	NAT - South African National Roads Agency Limited	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	23,467,123	108,800	17
National Departments and SOE	DNURT: Mbizana River to Marburg	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	23,456,231	43,200	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	DNURT: Monument River to Doornfontein	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Laingsburg (WC051)	41,234,565	106,400	19
National Departments and SOE	DNURT: N7 section 1 km 38.2 to 49	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	34,562,345	576,800	83
National Departments and SOE	DNURT: N7 section 2 km 3 to 7.7	NAT - South African National Roads Agency Limited	WC	West Coast (DC1)	Swartland (WC015)	34,345,674	24,841,119	3,611
National Departments and SOE	DNURT: Pongola - Mpumalanga Border	NAT - South African National Roads Agency Limited	KN	Zululand (DC26)	uPhongolo (KZN262)	4,274,731	44,800	12
National Departments and SOE	DNURT: Umtentweni I/C to Hibberdene I/C	NAT - South African National Roads Agency Limited	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	15,617,228	128,000	20
National Departments and SOE	DNURT: Ventersburg to Holfontein	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	184,000,000	189,600	69
Provincial Roads	DNURT: Viedgesville to Mthatha	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,342,342	38,400	8
National Departments and SOE	DNURT: Westleigh - Heuningspruit	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,162,281	6,400	4
Provincial Roads	DNURT: Winburg Station to Ventersburg	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	23,334,567	11,200	4
Provincial Roads	DNURT: Zandkraal to Winburg South	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	23,564,656	8,600	3
National Departments and SOE	DSCPR: Volksrust to KM 30	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Victor Khanye (MP311)	8,839,923	72,000	10
National Departments and SOE	DSRGA: Buffalo River to Zwelitsha I/	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	134,588,471	1,317,600	150
National Departments and SOE	DSRGA: Naboomspruit S to Andries Loo	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	97,130,658	110,400	63
Provincial Roads	DSRGS: Aliwal North to Rouxville	NAT - South African National Roads Agency Limited	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	31,234,456	46,000	57
National Departments and SOE	DSRGS: Ladybrand - Maseru	NAT - South African National Roads Agency Limited	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	16,649,335	190,400	31
National Departments and SOE	DSRGS: Middelburg to Carlton heights	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	183,035,669	1,281,600	92
National Departments and SOE	DSRGS: Masekwaspoort to km 70	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	46,789,345	32,000	4
National Departments and SOE	DSRGS: Matatiele to KZN Border	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Matatiele (EC441)	23,467,123	86,400	18
National Departments and SOE	DSRGS: Middelburg to Loskopdam - P2	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Steve Tshwete (MP313)	178,654,265	828,000	114
National Departments and SOE	DSRGS: N2/18Tetyana -Sitebe Komkulu	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	257,130,600	756,000	89
National Departments and SOE	DSRGS: Upgrading Mthatha Bypass Roads	NAT - South African National Roads Agency Limited	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	25,674,100	244,800	39
National Departments and SOE	MONIM: IMS, R36 and R081 section 1	NAT - South African National Roads Agency Limited	LP	All metros and districts in LP province	All local municipalities in LP province	21,796,359	25,600	8
National Departments and SOE	MONRM: Adelaide to N2 on R63	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	19,200,000	220,800	36
National Departments and SOE	MONRM: Brandvlei to Keimoes RRM	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	88,951,738	338,400	47
National Departments and SOE	MONRM: Colchester to M10 Gonubie	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Makana (EC104)	25,000,000	288,000	44
National Departments and SOE	MONRM: Grahamstown to Queenstown	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,721,222	374,400	34
National Departments and SOE	MONRM: Groblersdal RRM	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	34,482,492	128,000	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	MONRM: Keimoes to NC/NW Border	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	5,995,516	331,200	46
National Departments and SOE	MONRM: Laingsburg to Three Sisters	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	11,839,471	320,000	84
National Departments and SOE	MONRM: Lephalale RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	31,824,917	225,600	90
National Departments and SOE	MONRM: Metro	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	38,549,463	16,000	4
National Departments and SOE	MONRM: Mokopane RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	33,309,432	45,600	18
National Departments and SOE	MONRM: Moloto Road R573	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	35,894,952	64,800	9
National Departments and SOE	MONRM: Mthatha to Brookes Nek	NAT - South African National Roads Agency Limited	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	20,965,573	106,400	19
National Departments and SOE	MONRM: N6 East London to Aliwal North	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	26,780,000	610,400	81
National Departments and SOE	MONRM: N9 to N6	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	16,682,979	876,800	54
National Departments and SOE	MONRM: NC IMS Professional Services	NAT - South African National Roads Agency Limited	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	10,449,815	43,200	6
National Departments and SOE	MONRM: Nancha to Middelburg	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	26,487,370	711,200	56
National Departments and SOE	MONRM: Nasrec to Soweto RRM	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,909,683	91,200	19
National Departments and SOE	MONRM: Nkomazi Roads: R570, R571	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,404,824	280,800	25
National Departments and SOE	MONRM: Norvalspont to Elliot	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	25,266,110	417,600	43
National Departments and SOE	MONRM: Phalaborwa RRM R36,R40,R71,R5	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	34,373,232	155,200	49
National Departments and SOE	MONRM: R23, S27 and Old N3	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	14,838,163	482,400	66
National Departments and SOE	MONRM: R37 and R40	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	37,585,296	583,200	81
National Departments and SOE	MONRM: RRM Carolina: R33, R38, N17	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	143,105,257	690,400	71
National Departments and SOE	MONRM: RRM Ermelo: N11, R35, R38	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	26,613,852	50,400	7
National Departments and SOE	MONRM: RRM Giyani	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Greater Giyani (LIM331)	19,871,040	96,000	18
National Departments and SOE	MONRM: RRM Louis Trichardt	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	36,601,170	310,400	94
National Departments and SOE	MONRM: RRM Middelburg:N4, N11, N12,	NAT - South African National Roads Agency Limited	MP	Nkangala (DC31)	Emalahleni (MP312)	35,700,180	180,000	25
National Departments and SOE	MONRM: RRM Modimolle	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	32,470,644	532,000	110
National Departments and SOE	MONRM: RRM Mokopane 2	NAT - South African National Roads Agency Limited	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	20,600,004	259,200	79
National Departments and SOE	MONRM: RRM N14	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	22,439,172	52,800	7
National Departments and SOE	MONRM: RRM N18 Mafikeng	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	21,412,500	114,480	7
National Departments and SOE	MONRM: RRM Piet Retief R33, N2	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	48,904,824	208,800	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	MONRM: RRM Tsitsikamma	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	30,107,642	1,600	1
National Departments and SOE	MONRM: Sandhills to Laingsburg	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	51,400,839	89,600	10
National Departments and SOE	MONRM: Thabazimbi RRM	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	30,489,708	216,000	37
Provincial Roads	MONRM: Tsitsikamma RRM sec 8-11	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	34,568,792	17,600	4
National Departments and SOE	MONRM: Tzaneen RRM	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	34,517,556	348,800	97
National Departments and SOE	MONRM: Vanrhynsdorp to Brandvlei RRM	NAT - South African National Roads Agency Limited	NC	Namakwa (DC6)	Hantam (NC065)	9,285,619	676,800	94
National Departments and SOE	MOTCT: Grasmere	NAT - South African National Roads Agency Limited	GP	Sedibeng (DC42)	Emfuleni (GT421)	15,617,228	43,200	6
National Departments and SOE	MOTCT: Kranskop Plaza operations	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	23,437,300	326,200	101
National Departments and SOE	MOTCT: Mvoti	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	17,281,172	121,600	20
National Departments and SOE	MOTCT: N17 Toll Operations	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	61,903,954	1,216,800	169
Provincial Roads	MOTCT: Tsitsikamma Toll	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	19,765,435	5,600	6
National Departments and SOE	MOTCT: Vaal	NAT - South African National Roads Agency Limited	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	18,912,000	85,200	33
National Departments and SOE	MOTCT: oThongathi	NAT - South African National Roads Agency Limited	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,117,283	152,800	51
National Departments and SOE	MOTOC: BBTCC - Operations	NAT - South African National Roads Agency Limited	LP	Vhembe (DC34)	Musina (LIM341)	27,000,000	202,800	26
National Departments and SOE	MOTOC: Bapong TCC	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,118,152	28,000	5
National Departments and SOE	MOTOC: Montsole TCC Operations	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,717,791	247,000	26
National Departments and SOE	MOTOC: TRAC TCC Operations	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	58,431,040	662,400	89
Provincial Roads	MOTPF: Kroonstad TCC Private Operator	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	32,345,643	26,000	8
National Departments and SOE	MOTRM: Brandfort RRM	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	13,945,283	57,200	9
National Departments and SOE	MOTRM: Mvoti RRM	NAT - South African National Roads Agency Limited	KN	iLembe (DC29)	The KwaDukuza (KZN292)	15,617,228	29,600	4
National Departments and SOE	MOTRM: N1 Routine Road Maintenance	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,765,435	597,600	72
National Departments and SOE	MOTRM: Tsitsikamma Toll Road	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,932,963	316,800	39
National Departments and SOE	MOTRM: Vaal RRM	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	6,172,839	41,400	15
National Departments and SOE	MOTRM: Western Freeways RRM	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	49,200,000	346,400	48
National Departments and SOE	MOTTE: Magalies toll systems	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,172,884	144,816	27
National Departments and SOE	MOTTO: Gauteng ITS DBOM Operations	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	56,469,707	1,188,000	243
National Departments and SOE	MOUTO: Huguenot Toll Tunnel Ops	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	295,975,391	198,400	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	MPPS5: Road rejuvenation in SR	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	46,789,098	158,400	32
National Departments and SOE	MPRAC: Broederstroom to Pampoennek	NAT - South African National Roads Agency Limited	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,640,694	24,000	4
National Departments and SOE	MPRAC: Caltex I/S to Leboeng (D4160)	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	39,221,173	58,400	23
National Departments and SOE	MPRAC: Coligny to Lichtenburg	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	8,100,000	57,600	2
National Departments and SOE	MPRAC: Krom River to Jeffreys Bay I/C	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	23,455,678	206,400	26
National Departments and SOE	MPRAC: Nylstroom I/C to Andriesloops	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	57,283,240	28,800	9
National Departments and SOE	MPRAC: Proefplaas to Solomon Mahlangu	NAT - South African National Roads Agency Limited	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,617,228	151,200	28
National Departments and SOE	MPRAC: R530 to R529 Intersections	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Maruleng (LIM335)	13,000,000	26,400	12
National Departments and SOE	MPRAC: Resurface N2/16: Wilsolia to	NAT - South African National Roads Agency Limited	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,540,376	223,200	16
National Departments and SOE	MPRAC: Riviersonderend to Swellendam	NAT - South African National Roads Agency Limited	WC	Overberg (DC3)	Swellendam (WC034)	23,455,678	160,000	25
National Departments and SOE	MPRAC: Swartklip I/C to Stellenberg I/C	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,123,459	160,000	14
National Departments and SOE	MPRAC: Tonk Meter to R29 Springs I/C	NAT - South African National Roads Agency Limited	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	8,283,615	123,280	19
Provincial Roads	MPRAC: Tsitsikamma Toll Road Resurfacing	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	30,280,000	4,800	4
National Departments and SOE	MPRAC: Vaal River to Klein Rietspruit	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,172,821	54,480	9
National Departments and SOE	MPRAC:Despatch-Uithg R336/1	NAT - South African National Roads Agency Limited	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	23,467,123	297,600	47
National Departments and SOE	MPRS1: Km 50 to Kopfontein Border Po	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,000,000	726,000	8
National Departments and SOE	MPRS1: LP/MP Border to R36 Intersect	NAT - South African National Roads Agency Limited	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	10,873,322	5,600	5
National Departments and SOE	MPRS1: Lephalale to Mmatladi	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	31,224,161	7,800	1
National Departments and SOE	MPRS1: Mokopane to Immerman	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	28,832,183	98,800	23
National Departments and SOE	MPRS1: N14 Intersection to Lichtenbu	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	22,194,654	100,800	7
National Departments and SOE	MPRS1: Nkomazi Roads	NAT - South African National Roads Agency Limited	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	33,535,774	108,000	14
National Departments and SOE	MPRS1: R510 Intersec. to Taaibosspuit	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	7,890,567	184,800	37
National Departments and SOE	MPRS1: Taaibosspuit to Vaalwater	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Lephalale (LIM362)	7,890,567	115,200	33
National Departments and SOE	MPRS2: Aberdeen - Graaff-Reinet	NAT - South African National Roads Agency Limited	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,020,000	208,800	17
National Departments and SOE	MPRS2: Adelaide to Fort Beaufort	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	9,800,773	144,000	13
National Departments and SOE	MPRS2: Alice to King Williams Town	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	21,354,400	439,200	24
National Departments and SOE	MPRS2: Biesiespoort and Bultfontein	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,467,123	16,800	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	MPRS2: Graaff-Reinet to Pearston	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	30,107,642	367,200	27
National Departments and SOE	MPRS2: Keiskamma Pass	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Ngqushwa (EC126)	6,811,150	43,200	5
National Departments and SOE	MPRS2: Komgha River to Grahamstown	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	10,002,161	264,000	30
National Departments and SOE	MPRS2: Maclear to Mt Fletcher	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Elundini (EC141)	28,028,699	1,188,000	28
National Departments and SOE	MPRS2: Mafikeng to Ramatlabama	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,828,102	48,000	5
Provincial Roads	MPRS2: Nanacha to Fonteinskloof	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	26,641,496	38,400	4
National Departments and SOE	MPRS2: Norvalspont to Venterstad	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	15,861,465	319,200	21
National Departments and SOE	MPRS2: Pearston to Bruintjies	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	13,314,233	676,800	50
National Departments and SOE	MPRS2: R410 Periodic Maintenance	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	21,632,606	367,200	27
National Departments and SOE	MPRS2: R61/2 Elinus - Cradock	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	81,256,023	676,800	66
National Departments and SOE	MPRS2: R72/1 Fonteinskloof to Alexan	NAT - South African National Roads Agency Limited	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	530,000	79,200	6
National Departments and SOE	MPRS2: Reseal of R58 to Burgersdorp	NAT - South African National Roads Agency Limited	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,899,178	252,000	24
National Departments and SOE	MPRS2: Seymore to Whittlesea	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	60,316,205	684,000	35
National Departments and SOE	MPRS2: Wolmaransstad to Jakkalsfonte	NAT - South African National Roads Agency Limited	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	25,548,316	43,200	2
National Departments and SOE	MRNRS: Northern Cape Netw - Road Marking	NAT - South African National Roads Agency Limited	NC	All metros and districts in NC province	All local municipalities in NC province	34,568,792	72,000	10
National Departments and SOE	MRNRS: Road Marking FS Non Toll	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	22,947,049	31,200	4
National Departments and SOE	MRNRS: Road Marking FS Toll	NAT - South African National Roads Agency Limited	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,283,946	7,600	1
National Departments and SOE	MRNRS: Road Marking KZN Non Toll	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	12,345,768	403,200	53
National Departments and SOE	MRNRS: Road Markings in NR - LP.	NAT - South African National Roads Agency Limited	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	46,179,936	180,800	28
National Departments and SOE	MRNRS: Road Markings in NR - MP.	NAT - South African National Roads Agency Limited	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,559,542	21,600	3
National Departments and SOE	MRNRS: Road Signs - Limpopo Province	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	29,123,459	31,200	13
National Departments and SOE	MRNRS: Road Signs KZN Non Toll	NAT - South African National Roads Agency Limited	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,679,234	21,600	2
National Departments and SOE	MRNRS: Road Signs on new SR Network	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	34,568,792	84,000	21
National Departments and SOE	MRNRS: Roadmarking KZN Non Toll (P1)	NAT - South African National Roads Agency Limited	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	26,789,098	345,600	42
National Departments and SOE	MSBBJ: Bridge Joints Replacements WR	NAT - South African National Roads Agency Limited	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,760,596	50,400	7
National Departments and SOE	MSBBR: N12 Bridge Repairs	NAT - South African National Roads Agency Limited	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,728,339	30,400	5
National Departments and SOE	MSBBR: N14 Bridge recon	NAT - South African National Roads Agency Limited	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	52,991,176	28,800	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	MSNGT: W/Cape Material Source Identifica	NAT - South African National Roads Agency Limited	WC	Central Karoo (DC5)	Beaufort West (WC053)	17,890,567	259,200	36
National Departments and SOE	MSPCF: Klein Rietspruit to N12/Potch I/C	NAT - South African National Roads Agency Limited	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,117,283	161,600	26
National Departments and SOE	MSPGA: Klerksdorp to Hartebeesfontei	NAT - South African National Roads Agency Limited	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,428,568	62,400	9
National Departments and SOE	MSPGA: Schweizer Reneke to NW/FS Border	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	14,541,642	133,600	21
National Departments and SOE	MSPGA: Wolmaranstad to N14	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	23,384,789	432,000	88
National Departments and SOE	MSPGS: Cradock to Tarkastad	NAT - South African National Roads Agency Limited	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	60,048,476	79,200	4
National Departments and SOE	MSPGS: Mica to Phalaborwa repair	NAT - South African National Roads Agency Limited	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	23,245,667	46,800	5
National Departments and SOE	MSPGS: Potchefstroom to Ventersdorp	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	23,123,456	38,400	8
National Departments and SOE	MSPGS: Resurfacing Kareedouw to N2 I/C	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	21,878,562	595,200	120
National Departments and SOE	MSPGS: Special Maintenance R391	NAT - South African National Roads Agency Limited	EC	Sarah Baartman (DC10)	Kouga (EC108)	65,896,953	254,400	52
National Departments and SOE	MSPGS: Special R392 to R410 turnoff	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	12,567,898	484,800	85
Provincial Roads	MSPGS: Toleni to Ibika	NAT - South African National Roads Agency Limited	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	34,799,780	9,600	2
National Departments and SOE	MSPGS: Tunnel to Florence	NAT - South African National Roads Agency Limited	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	23,567,432	57,600	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.40
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	8					67,500,200	40,243,669	290
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	2018/19 Lerato Park 32 MV Rectification	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,000,000	4,676,754	35
Provincial Infrastructure (NON-ROADS)	Construction of 326 VIP Pit Toilets in Gasegonyana	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,000,000	142,600	25
Provincial Infrastructure (NON-ROADS)	DIAMOND PARK	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	30,000,000	27,960,439	49
Provincial Infrastructure (NON-ROADS)	FRAZERBURG 15	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	36,795	7
Provincial Infrastructure (NON-ROADS)	IG/CHT-OFFICE RENOVATIONS 2018-2019	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,100,200	249,960	22
Provincial Infrastructure (NON-ROADS)	IG/YOUTH BRIGADE 2018/2019	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	900,000	315,594	133
Provincial Infrastructure (NON-ROADS)	JTG - WRENCHVILLE 300	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	22,000,000	5,683,355	6
Provincial Infrastructure (NON-ROADS)	MAGARENG	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	3,000,000	1,178,171	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.38
Department	NC - Education							
Number of Projects	72					529,863,169	132,254,061	966
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IXUNKHWESA COMBINED SCHOOL_R	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	489,000	12,000	2
Provincial Infrastructure (NON-ROADS)	BADIHILE PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	428,803	23,920	6
Provincial Infrastructure (NON-ROADS)	BARKLY WES PRIMERE SKOOL SANITATION	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	416,143	92,400	8
Provincial Infrastructure (NON-ROADS)	BEACON PRIMARY SCHOOL_ABLUTION BLOCK	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,138,192	1,690,172	9
Provincial Infrastructure (NON-ROADS)	BORESETSE SECONDARY SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	16,150,170	5,995,336	14
Provincial Infrastructure (NON-ROADS)	Bontleng Primary School Classrooms	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	1,537,518	59,660	5
Provincial Infrastructure (NON-ROADS)	DL JANSEN PRIMERE SKOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	487,890	3,150	3
Provincial Infrastructure (NON-ROADS)	ELIZABETH CONRADIE SPECIAL SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,235,170	117,281	15
Provincial Infrastructure (NON-ROADS)	EMTHANJENI PUBLIC PRIMARY SCHOOL MAINTENANCE	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	135,500	20,916	5
Provincial Infrastructure (NON-ROADS)	GAOSHUPE MAKODI PS ABLUTION CONSTRUCTION	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	2,657,132	1,902,952	19
Provincial Infrastructure (NON-ROADS)	GREENPOINT SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	30,534,429	771,325	38
Provincial Infrastructure (NON-ROADS)	HANOVER PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,400,000	37,950	9
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	69,978	1,600	2
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE ELECTRICIT	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	113,438	12,091	3
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	118,561	39,150	9
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE MAINTENANC	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	399,689	30,167	8
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE R	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	89,018	24,300	4
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE R	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	351,651	10,400	4
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	178,363	3,500	2
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE REPAIRS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	370,950	29,480	5
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE SANITATION	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	37,600	20,800	1
Provincial Infrastructure (NON-ROADS)	HEAD OFFICE - IK NKOANE EDUCATION HOUSE WATER	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	314,708	48,438	12
Provincial Infrastructure (NON-ROADS)	HOERSKOOL BOESMANLAND ADMINISTRATION	NC - Education	NC	Namakwa (DC6)	Khai-Ma (NC067)	4,044,175	90,200	9
Provincial Infrastructure (NON-ROADS)	IG-OFFICE MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,022,000	592,300	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-SCHOOL MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,200,000	1,167,540	117
Provincial Infrastructure (NON-ROADS)	IK NKOANE HOUSE- NEW WATER TANKS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	314,708	78,732	9
Provincial Infrastructure (NON-ROADS)	IKEMELENG PRIMARY SCHOOL SANITATION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	320,000	17,850	5
Provincial Infrastructure (NON-ROADS)	IKHAYA PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	468,266	71,676	9
Provincial Infrastructure (NON-ROADS)	JAN KEMPDORP PRIMARY SCHOOL ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	5,659,273	4,253,850	22
Provincial Infrastructure (NON-ROADS)	JOHN ROSSOUW PRIMERE SKOOL_ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,753,751	242,192	8
Provincial Infrastructure (NON-ROADS)	JTG DIKAKONG NEW SCHOOL AND HOSTEL NEW SCHOOL P2	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	88,843,746	15,751,793	40
Provincial Infrastructure (NON-ROADS)	JTG_NEW SCHOOL AND HOSTEL P3	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,696,836	151,080	29
Provincial Infrastructure (NON-ROADS)	KAREEPAN PRIMARY SCHOOL ABLUTION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,860,806	34,070	10
Provincial Infrastructure (NON-ROADS)	KAROS INTERMEDIATE SCHOOL_NEW SCHOOL	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	45,614,188	180,290	42
Provincial Infrastructure (NON-ROADS)	KEGOMODITSWE SECONDARY SCHOOL FENCING	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	464,540	14,040	4
Provincial Infrastructure (NON-ROADS)	KEGOMODITSWE SECONDARY SCHOOL MAINTENANCE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	475,165	16,200	6
Provincial Infrastructure (NON-ROADS)	KGOMOTSO SECONDARY SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	315,350	13,800	3
Provincial Infrastructure (NON-ROADS)	KGONO PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	253,793	1,440	2
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL ELECTRICTY	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	44,189	24,587	3
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL_NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	58,501,875	22,419,322	56
Provincial Infrastructure (NON-ROADS)	KIMBERLEY BOYS HIGH SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,944,443	239,192	22
Provincial Infrastructure (NON-ROADS)	KS SHUPING SECONDARY SCHOOL REPAIRS AND RENOVATION	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	475,000	52,620	14
Provincial Infrastructure (NON-ROADS)	LARENG PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	471,345	4,320	4
Provincial Infrastructure (NON-ROADS)	LETLHAKAJANENG PRIMARY SCHOOL REPAIRS AND RENOVATI	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,197,805	686,455	9
Provincial Infrastructure (NON-ROADS)	MAKHUBUNG PRIMARY SCHOOL_R	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	387,900	14,400	4
Provincial Infrastructure (NON-ROADS)	MATSHANENG INTERMEDIATE SCHOOL MAINTENANCE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	463,980	23,000	4
Provincial Infrastructure (NON-ROADS)	MMITSATSHIPI PRIMARY SCHOOL REPAIRS AND RENOVATIO	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	465,566	11,850	5
Provincial Infrastructure (NON-ROADS)	MOGOMOTSI SECONDARY SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Magareng (NC093)	450,570	40,800	8
Provincial Infrastructure (NON-ROADS)	NICO BEKKER INTERMEDIATE SCHOOL FENCING	NC - Education	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	374,825	3,450	4
Provincial Infrastructure (NON-ROADS)	OKIEP LAERSKOOL_ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,948,353	272,300	10
Provincial Infrastructure (NON-ROADS)	PABALELO PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	309,701	22,720	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	PAMPIERSTAD SECONDARY SCHOOL ADMINISTRATION BLOCK	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	16,541,034	2,534,761	31
Provincial Infrastructure (NON-ROADS)	PESCODIA SECONDARY SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,091,214	8,100	5
Provincial Infrastructure (NON-ROADS)	PHAKANE SECONDARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	455,037	21,900	2
Provincial Infrastructure (NON-ROADS)	REITLAMILE INTERMEDIATE SCHOOL FENCING	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	492,520	46,800	4
Provincial Infrastructure (NON-ROADS)	RIETRIVIER PS ELECTRICITY RE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	365,950	10,080	4
Provincial Infrastructure (NON-ROADS)	SALT LAKE PRIMARY SCHOOL BOREHOLE	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	443,773	13,500	3
Provincial Infrastructure (NON-ROADS)	SEGWANENG PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	476,928	92,736	9
Provincial Infrastructure (NON-ROADS)	SHALANA PRIMARY SCHOOL_REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	466,363	43,470	7
Provincial Infrastructure (NON-ROADS)	ST CYPRIANS INTERMEDIATE SCHOOL ABLUTION BLOCK	NC - Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,343,300	39,700	5
Provincial Infrastructure (NON-ROADS)	STEYNVILLE NEW PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	51,895,210	15,967,813	25
Provincial Infrastructure (NON-ROADS)	TSOE PRIMARY SCHOOL_WATER	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	480,000	14,000	5
Provincial Infrastructure (NON-ROADS)	TT LEKALAKE PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	28,000	13,819	7
Provincial Infrastructure (NON-ROADS)	TT LEKALAKE PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	107,057	6,679	8
Provincial Infrastructure (NON-ROADS)	TT Lekalake School Electricity Revamp	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	28,000	22,388	5
Provincial Infrastructure (NON-ROADS)	VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	77,170,662	39,125,804	62
Provincial Infrastructure (NON-ROADS)	VERITAS HS R	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	481,000	22,100	6
Provincial Infrastructure (NON-ROADS)	VOORSPOED PRIMARY SCHOOL ELECTRICITY	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	300,000	9,000	4
Provincial Infrastructure (NON-ROADS)	WEST END PRIMARY SCHOOL CLASSROOM BLOCKS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	38,573,882	8,985,252	33
Provincial Infrastructure (NON-ROADS)	WILLIAM PESCOD SECONDARY SCHOOL REPAIRS	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	280,500	6,480	4
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE NEW PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	39,369,204	7,824,620	46
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE PRIMARY SCHOOL REPAIRS AND RENOVATIONS	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	477,480	6,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.54
Department	NC - Health							
Number of Projects	4					65,719,000		35,790,104	415
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Mortuary corolusberg	NC - Health	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,500,000	356,430	16
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	27,600,000	19,140,262	362
Provincial Infrastructure (NON-ROADS)	Nurses Accomodation Kimberley	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	29,712,000	14,012,412	30
Provincial Infrastructure (NON-ROADS)	Rehabilitation and Refurbishment of PHC Facilities	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,907,000	2,281,000	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.44
Department	NC - Roads and Public Works							
Number of Projects	117					724,427,841	114,679,609	5,287
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Learnership Decorating and Painting	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	667,800	113,424	24
National Youth Service (NYS)	Apprenticeship Construction: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	929,871	256,850	119
Provincial Infrastructure (NON-ROADS)	Beautification of Paballelo Entrance to Upington 26 Monument	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,400,000	615,899	94
Provincial Infrastructure (NON-ROADS)	Brick making Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,964,000	373,227	61
Provincial Infrastructure (NON-ROADS)	CRACKSEALING REPAIR ON MR779.GROBLERSHOOP(KM8.00-K15.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	471,317	40,320	24
Provincial Roads	Cleaning of Culverts, Low Water Bridges and Vegetation control:	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	468,000	114,690	55
Provincial Roads	Cleaning of Culverts, Low Water Bridges and Vegetation: Henkries N7/ Vioolsdrift	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	468,000	57,420	27
Provincial Roads	Cleaning of Shoulder and rest areas: Calvinia / Ceres Karoo	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	936,000	183,540	104
Provincial Roads	Cleaning of culverts, low water bridge	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	780,000	51,395	25
Provincial Roads	Cleaning of culverts, low water bridges	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	780,000	116,424	71
National Youth Service (NYS)	Computer Aided Drawing Office Practice	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	720,000	44,004	20
Provincial Roads	DR3261 Friersdale: Vegetation Maintenance and control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	240,000	230,000	28
Provincial Roads	DR3322 NO.4 VEGETAION MAINTENANCE AND CONTROL	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	243,890	50,400	30
Provincial Roads	Erecting of Road Signs: Hondeklipbay/Soebatsfontei	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	468,000	37,950	19
Provincial Infrastructure (NON-ROADS)	Fraserburg Brick Making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	750,000	180,476	40
Provincial Infrastructure (NON-ROADS)	Garies Brick making Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,372,000	131,129	23
Provincial Roads	General maintenance bridges Paulshoek Kamasies	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	28,424	17
Large Projects (exceeding R30mil)	Heavy Rehab MR938 (Mamathwane)	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	220,375,446	15,268,703	25
Provincial Roads	Iceburg Cleaning of Culverts and low water bridges- Fraserburg	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	468,000	86,145	30
Contractor Development	JTG Contractor Development Programme Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	507,961	24,288	12
Contractor Development	JTG MR0949 Contractor Development Programme Projec	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	507,961	8,624	7
Contractor Development	JTGMR0948 Contractor Development Programme Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	537,966	8,920	10
Provincial Roads	MAINTENANCE OF SIDE DRAINS ALONG ROAD MR 857 LOUISVALE	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	456,250	9,000	21
Provincial Roads	MR779 Groblershoop: Vegetation Maintenance and Control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	230,000	229,243	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	MR858 Augrabies: Vegetation Maintenance and Control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	238,000	40,335	20
Provincial Infrastructure (NON-ROADS)	MR874 GARIEP: VEGETATION MAINTENANCE AND CONTR	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	290,800	90,000	50
Provincial Roads	MR875 Kanoneiland: Maintenance and Vegetation Control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	230,000	230,000	30
Provincial Roads	MR878 Klippunt: Vegetation Maintenance and Control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	275,000	47,300	50
Provincial Roads	MR878 Sesbrugge Vegetation Maintenance and Control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	238,000	238,000	20
Provincial Roads	Matjieskloof/Buffelsriver/Komaggas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	62,100	44,772	9
Provincial Roads	Matjieskloof/Buffelsrivier/Komaggas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	468,000	468,000	58
Provincial Infrastructure (NON-ROADS)	Paving of Internal Street in Pella 500-700m	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,550,000	142,996	31
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Witdam	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,540,000	43,560	55
Provincial Infrastructure (NON-ROADS)	Paving of Internal streets in Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,090,000	364,684	65
Provincial Roads	Paving of Mentu Village	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	383,976	75
Provincial Infrastructure (NON-ROADS)	Paving of access road	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,800,000	76,296	58
Provincial Infrastructure (NON-ROADS)	Paving of internal Street in Greenpoint Magugu street	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,448,000	41,184	51
Provincial Infrastructure (NON-ROADS)	Paving of internal streets in Brandvlei (500-700m)	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,200,000	313,112	29
Provincial Roads	Petrusville routine road maintainance	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	43,311,450	56,596	29
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,387,280	1,706,345	25
Contractor Development	Project Name: Road Routine Maintenance on MR913 (Contractor Development)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,456,017	109,840	38
Provincial Roads	REGRAVELLING TR69/02: NIEKERKSHOOP PH2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	8,636,104	141,150	49
Provincial Roads	RM Matjieskloof - Buffelsrivier	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	52,164	32
Provincial Roads	RM: MR 905 and MR 909	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,131,501	7,900	10
Provincial Roads	ROAD REPAIR WORK ON MR874,GARIEP	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	475,530	32,880	17
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD MR 00871:(ROUTE 309)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	631,030	631,030	27
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD TR005/1: (ROUTE 3	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	485,255	68,400	80
Provincial Roads	ROAD RESERVE MAINTENANCE ON ROAD on MR 00898 and MR900	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	495,905	36,960	22
Provincial Roads	ROUTINE MAINTENANCE TR39/1:CONTRACTOR DEVELOPMENT:	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,275,736	163,800	26
Provincial Roads	ROUTINE MAINTENANCE TR61/1: CONTRACTOR DEVELOPMENT	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,756,056	195,000	30
Provincial Roads	ROUTINE ROAD MAINTENANCE ON PROVINCIAL ROADS IN KAKAMAS	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	70,000	57,318	69

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECT NEAR COLLESBERG ROAD	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	444,519	161,446	27
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECT NEAR MARYDALE DR3019	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	442,906	46,804	26
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECT NEAR NOUPOORT	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	444,519	444,519	30
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECT NEAR RICHMOND DR2438	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	441,412	161,446	29
Provincial Roads	ROUTINE ROAD MAINTENANCE PROJECTS NEAR DE AAR TR38/1	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	433,899	59,069	28
Provincial Roads	RRM - Emthanjeni LM near Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	472,438	99,499	49
Provincial Roads	RRM - KAREEBERG LM Carnarvon	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	495,813	52,057	46
Provincial Roads	RRM - SIYATHEMBA LM near Marydale	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	496,447	54,684	49
Provincial Roads	RRM - Siyancuma LM near Campbell	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	472,438	233,000	46
Provincial Roads	RRM - Siyancuma Local Municipality Near Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	484,499	311,086	48
Provincial Roads	RRM - THEMBELIHLE LM HOPETOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	472,438	127,374	50
Provincial Roads	RRM - UBUNTU L near Victoria West	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	472,438	114,821	51
Provincial Roads	RRM - UMSOBOMVU LM near Noupoot	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	472,438	55,380	49
Provincial Roads	RRM Brandvlei /Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	370,464	30
Provincial Roads	RRM Britstown to Vosburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	449,012	449,012	30
Provincial Roads	RRM Calvinia - Sutherland	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	465,756	14
Provincial Roads	RRM Garies - Klipfontein	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	484,036	22
Provincial Roads	RRM Kharkams	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	244,536	244,536	34
Provincial Roads	RRM Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	500,000	500,000	41
Provincial Roads	RRM Nababeep/Okiep	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	250,000	18,444	11
Provincial Roads	RRM ON DR3356	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	486,750	486,750	98
Provincial Roads	RRM Pella Pofadder	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	182,700	19,136	12
Provincial Roads	RRM Steinkopf / Port Nolloth	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	472,247	472,247	58
Provincial Roads	RRM TR 8201 Steinkopf to Alexander Bay	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,883,764	29,855	18
Provincial Roads	RRM Thembelihle LM near Strydenburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	496,447	55,800	50
Provincial Roads	RRM Ubuntu LM near Loxton	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	427,438	54,270	48
Provincial Roads	RRM Vaalharts Area	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	499,100	31,900	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	RRM on DR 3130	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	485,300	74,640	47
Provincial Roads	RRM on road DR3008 near Van Wyksvlei	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	449,822	54,308	27
Provincial Roads	RRM- RENOSTERBERG LOCAL MUNICIPALITY ,VANDERKLOOF	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	487,238	233,000	50
Provincial Roads	RRM-RENOSTERBERG LM NEAR PETRUSVILLE	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	486,631	54,272	48
Provincial Roads	RRM: Emthanjeni LM near De Aar	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	472,438	75,952	50
Provincial Roads	RRM: Garies-Kheis-Paulshoek	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	207,000	207,000	28
Provincial Roads	RRM: MR 923	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	769,033	399,460	28
Provincial Roads	RRM: MR803-807 (Route 357)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,249,400	664,870	20
Provincial Roads	RRM: Siyathemba LM near Niekerkshoop	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	496,447	233,000	50
Provincial Roads	RRM: Umsobomvu near Colesburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	472,438	75,952	44
Provincial Roads	RRM:ROUTE PATROL IN JAN KEMP AREA	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	451,100	451,100	8
Large Projects (exceeding R30mil)	Regravel of DR2441 in Noupoot	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	38,563,685	15,427,664	10
Large Projects (exceeding R30mil)	Regraveling: MR567 Calvinia-Middlepos	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	39,850,320	6,554,661	6
Large Projects (exceeding R30mil)	Reseal of MR 886: Hotazel to Van Zylsrus.	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	64,400,854	17,881,923	59
Large Projects (exceeding R30mil)	Reseal of Roads MR748/MR749 Nababeep to Concordia	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	64,491,980	31,158,931	62
Provincial Roads	Reseal of road Ganspan to Mammutla PRJ3 Vaalharts	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	39,942,329	104,000	20
Provincial Roads	Reseal: Fraserburg MR569	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	29,745,842	112,320	20
Provincial Roads	Road Routine Maintenance on DR3363	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	190,500	89,700	39
Provincial Infrastructure (NON-ROADS)	Road rehabilitation and repairs along MR948	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,154,000	4,154,000	224
Provincial Roads	Road repairs to MR 777 in Kenhardt	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	350,000	51,840	49
Provincial Roads	Roofontein/ Paulshoek/ Leliefontein/ Tweerivier	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	468,000	60,940	28
Provincial Roads	Routine Maintenance Calvinia-Ceres karoo	NC - Roads and Public Works	NC	Namakwa (DC6)	Hantam (NC065)	500,000	474,656	15
Provincial Roads	Routine Maintenance MR606: Contractor Development:	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,639,981	22,980	25
Provincial Roads	Routine Road Maintenance Fraserburg - Williston	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	500,000	458,280	36
Provincial Roads	Routine Road Maintenance Project near Vosburg on Road MR828	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	449,582	449,582	29
Provincial Roads	Routine Road Maintenance Project: JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,000,000	2,262,509	728
Provincial Roads	Routine Road Maintenance on MR 904	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	195,900	157,230	75

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	SPOT-REGR MR799 STRYDENBURG	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	12,189,414	4,800	10
Provincial Roads	SPOT-REGR MR801 HOPETOWN-PRIESKA	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	10,377,744	12,000	10
Provincial Roads	SURFACING REPAIRS ON ROAD MR779,GROBLERSHOOP(KM0.00-KM8.0 ..	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	473,495	440,615	25
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,600,000	191,948	50
Provincial Infrastructure (NON-ROADS)	UPGRADING OF STREETS IN RICHMOND(SABELO) PHASE2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	8,854,383	95,656	48
Provincial Infrastructure (NON-ROADS)	Upgrading of Honderklpbaai	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	5,311,980	56,520	34
Provincial Infrastructure (NON-ROADS)	Upgrading of Streets in Phillipstown/Petrusville	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	4,000,000	90,780	55
Large Projects (exceeding R30mil)	Upgrading of gravel section of MR 947 between R	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	50,709,888	1,146,847	57
Provincial Infrastructure (NON-ROADS)	Upgrading of internal streets in Kommagas (Phase3)	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,338,000	286,460	60
Provincial Roads	Upgrading of portion of route DR3344 between Gatshekedi to Maipeng	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,484,290	644,584	43
Provincial Roads	VEGETATION MAINTENANCE AND CONTROL	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	236,400	66,000	50
Provincial Roads	Widening of Road Shoulders - DR 2859	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	160,000	51,144	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.47
Department	NC - Sport, Arts and Culture							
Number of Projects	4					2,980,000		2,634,268	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY WEST LIBRARY REPAIRS	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Dikgatlong (NC092)	600,000	437,760	12
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF KURUMAN LIBRARY	NC - Sport, Arts and Culture	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	700,000	587,100	12
Provincial Infrastructure (NON-ROADS)	MJ ERLANK REFURBISHMENT	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	800,000	736,800	13
Provincial Infrastructure (NON-ROADS)	UPINGTON LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	880,000	872,608	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.86
Department	NC - Transport, Safety and Liaison							
Number of Projects	4					3,176,710		1,514,711	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	COMPLETION OF COLESBERG TAXI RANK	NC - Transport, Safety and Liaison	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,000,000	318,514	30
Provincial Infrastructure (NON-ROADS)	IG/Construction of a side-walks from Springbok to	NC - Transport, Safety and Liaison	NC	Namakwa (DC6)	Nama Khoi (NC062)	709,000	228,240	22
Provincial Infrastructure (NON-ROADS)	IG/Construction of palisade fence around taxi rank	NC - Transport, Safety and Liaison	NC	Namakwa (DC6)	Nama Khoi (NC062)	467,710	49,190	23
Provincial Infrastructure (NON-ROADS)	Upgrading of Kuruman Taxi Rank	NC - Transport, Safety and Liaison	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,000,000	918,767	51

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.15
Department	NW - Education and Sports Development							
Number of Projects	6					2,008,000	1,929,800	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-BOJANALA(Building Maintenance)18/19	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	316,800	310,200	13
Provincial Infrastructure (NON-ROADS)	IG-Corporate(Data Capturer)18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	480,000	4
Provincial Infrastructure (NON-ROADS)	IG-DKK(Building Maitenance)18/19	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	316,800	310,000	11
Provincial Infrastructure (NON-ROADS)	IG-NMM(Building Maintenance)18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	316,800	305,800	12
Provincial Infrastructure (NON-ROADS)	IG-RSM(Building Maintenance)18/19	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	316,800	316,800	12
Provincial Infrastructure (NON-ROADS)	IG-Scholar Patrol 18/19	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	260,800	207,000	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.15
Department	NW - Public Works and Roads							
Number of Projects	92					1,198,318,183	347,916,067	8,381
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,635,280	1,871,958	218
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	545,100	359,815	7
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	480,000	441,262	10
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	580,800	403,260	15
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,252	623,215	24
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	913,704	484,677	15
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	950,252	579,204	18
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	621,319	419,214	19
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,814,400	222,750	10
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	580,800	488,620	22
Provincial Roads	Construction of Madidi Bridge	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	30,600,000	24,609,539	18
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,821,317	790,968	23
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,900,504	737,118	24
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,138,067	848,826	26
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,504,566	579,758	18
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	913,704	749,436	24
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	913,704	659,305	23
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	621,319	513,670	17
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,953,600	1,185,470	177
Provincial Infrastructure (NON-ROADS)	IG/ Dr K Kaunda Data Captures	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	330,000	290,250	4
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Capturers	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	330,000	312,500	5
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	330,000	312,250	5
Provincial Roads	IG/ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	9,856,000	7,476,140	818
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	9,504,000	4,861,450	518

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	IG/Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	9,151,860	7,163,790	810
Provincial Infrastructure (NON-ROADS)	IG/Ngaka Modiri Molema Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	660,000	600,750	10
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	6,124,800	1,739,650	270
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,440,800	1,877,370	252
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	7,603,200	6,794,654	749
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,484,800	2,373,690	241
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	6,336,000	3,533,530	355
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,696,000	3,156,340	360
Provincial Infrastructure (NON-ROADS)	ITSHEPENG CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	593,400	479,376	8
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	4,781,920	1,097,400	130
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,533,440	1,840,190	198
Provincial Roads	Itirele Maquassi	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	8,448,000	2,502,357	379
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,517,600	1,683,030	196
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,315,840	1,330,810	222
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	496,800	383,808	8
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	738,300	580,224	13
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	774,000	718,710	14
Provincial Infrastructure (NON-ROADS)	Kagisano Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	464,640	432,300	16
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning primary co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	979,800	777,436	18
Provincial Infrastructure (NON-ROADS)	Klerksdorp Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	290,400	204,380	10
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,840,000	2,386,470	166
Provincial Infrastructure (NON-ROADS)	Leruntse Lesedi Cleaning	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,278,000	1,174,356	26
Provincial Roads	MARKING AND REMARKING OF ROADP34/5	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	16,500	10,650	5
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,299,000	1,304,050	53
National Youth Service (NYS)	Mamusa Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	522,720	449,350	17
National Youth Service (NYS)	Mamusa Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	726,000	627,440	23
Provincial Infrastructure (NON-ROADS)	Mokgalwana Brick making	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,452,000	1,266,870	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NGAKA BUSINESS ADMIN LEARNERSHIP P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	829,463	81,992	18
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,979,692	705,710	23
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,654,816	265,599	9
Provincial Infrastructure (NON-ROADS)	NMMD PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,452,000	227,370	11
National Youth Service (NYS)	NYS KLERKSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	832,000	173,140	14
National Youth Service (NYS)	NYS ROADWORKERS AID TLOKWE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	205,920	14
National Youth Service (NYS)	NYS ROADWORKERS AID VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	832,000	190,520	14
National Youth Service (NYS)	NYS WOLLIES	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	832,000	192,940	14
National Youth Service (NYS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	278,300	184,201	11
National Youth Service (NYS)	Naledi Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	464,640	390,720	15
National Youth Service (NYS)	Naledi Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	377,520	320,100	12
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,737,651	570,070	19
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,979,692	715,113	24
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,572,668	1,584,403	47
National Youth Service (NYS)	Ngaka New Venture Creation Learnership P2	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,875,000	235,067	64
National Youth Service (NYS)	Potchefstroom Hospital Maitenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	726,000	138,600	8
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	5,684,800	3,389,540	379
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	690,000	540,593	12
Provincial Roads	Regraveling of Road D639	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	12,846,180	10,689,288	24
Provincial Roads	Regravelling of road D212	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,943,823	1,943,823	26
Provincial Roads	Regravelling of road Z242	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,434,629	1,434,629	24
Provincial Roads	Rehabilitation of Road D201 Phase 1	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	29,536,000	24,489,656	35
Provincial Infrastructure (NON-ROADS)	Shukushukuma Cleaning	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	474,000	315,856	9
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING MULTIPURPOSE PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,110,000	1,053,162	22
National Youth Service (NYS)	TRADEMAN AID/ HOSPITAL MAINTENANCE	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	898,200	394,240	15
National Youth Service (NYS)	Taung Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	464,640	390,170	16
Provincial Roads	The Rehabilitation of Road P175/1	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	124,201,984	73,243,500	56

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Tshepong Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	290,400	205,150	10
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	5,852,000	3,432,660	375
Provincial Roads	UPGRADING OF ROAD D479	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,858,720	9,027,929	28
Provincial Roads	UPGRADING OF ROAD Z411 FROM ROAD P87/1KOPFONTEIN B	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	57,186,756	4,454,784	40
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,814,400	240,460	10
Provincial Roads	Upgrading Gravel Of Road D3465 Dithakwaneng	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	106,549,011	85,349,182	22
Provincial Roads	Upgrading of Road P124/1 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	35,000,000	2,204,196	50
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	456,949,476	1,895,269	76
Provincial Roads	Upgrading of road D221	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	104,980,168	2,815,007	53
Provincial Roads	Upgrading of road D614 Phase 1	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	16,500,000	16,031,818	37
Provincial Roads	Upgrading of road betwwen Manonyane and Kopela	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	33,341,845	571,243	15
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	732,000	722,442	14
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,643,200	414,370	50
National Youth Service (NYS)	Witrاند Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	726,000	176,000	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.69
Department	NW - Tourism							
Number of Projects	2					72,408,935		185,800	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Hotel School Accommodation	NW - Tourism	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	29,678,643	96,200	37
Provincial Infrastructure (NON-ROADS)	Construction of Lecture Hall, dining and Demonstration kitchens	NW - Tourism	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	42,730,291	89,600	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		358.28
Department	Nat - Umgeni Water							
Number of Projects	3					508,411,022		973,787	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	Darvill Waste Water-Group Five	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	270,694,355	654,793	18
National Departments and SOE	Greater Mpofana Rosetta Water Works	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	115,666,667	166,784	29
National Departments and SOE	Upgrade of Midmar Phase2-Icon Construction	Nat - Umgeni Water	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	122,050,000	152,210	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.68
Department	Nat Dept of Public Works							
Number of Projects	196					4,406,361,392	397,933,963	5,607
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,175,712	372,909	24
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,262,847	970,098	44
National Departments and SOE	5B Construction Stage Groblersshop, Single Quarters, Repairs: Fire Damages	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	3,355,441	19,800	2
National Departments and SOE	5B Construction Stage Hondeklip Bay, SAPS Repair of Station, Married Quarters	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,728,526	24,900	16
National Departments and SOE	AGNES SPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	30,888,554	7,851,998	13
National Youth Service (NYS)	ALBERTON SAPS LABOURES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,105,868	300,900	16
National Youth Service (NYS)	Agnes SPS(NYS)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,654,710	1,519,802	41
National Youth Service (NYS)	Alberton SAPS NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,105,868	266,718	29
National Departments and SOE	Alexande Bay SANDF Upgrading of Kitchen Equipment	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	2,514,099	40,480	4
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,177,783	383,413	38
National Departments and SOE	Amakhuze Senior Primary School	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,028,074	7,459,516	14
National Departments and SOE	BETHAL PRISON	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	8,000,000	3,124,150	7
National Youth Service (NYS)	BFN Tempe 1 SAI Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	27,152,910	481,463	85
National Youth Service (NYS)	Baviaanspoort Prison Emthonjeni Youth Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	44,640,259	1,355,181	81
National Youth Service (NYS)	Bavumile SPS nys	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,896,800	453,360	41
National Departments and SOE	Bavumile sps	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	40,995,145	418,500	42
National Departments and SOE	Beitbridge Port of Entry Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	66,890,186	20,690,254	93
National Departments and SOE	Biesiesvlei SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,706,812	375,118	25
Large Projects (exceeding R30mil)	Bityi Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	79,081	13
National Youth Service (NYS)	Bizana SAPS Crime Intelligent Repairs	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,577,990	174,150	17
National Youth Service (NYS)	Bizana SAPS Crime Intelligence Repairs and Maintai	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,413,252	165,975	15
National Youth Service (NYS)	Bloemfontein Tempe 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	39,000,000	445,580	87
National Youth Service (NYS)	Bloemfontein Tempe Parachute Building 216	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,000,000	303,930	34
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	643,635	79

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Bolobedu Police Station	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	3,376,515	18
National Youth Service (NYS)	Bolobedu SAPS NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	7,039,864	56
Municipal Infrastructure	Boshof/Seretse Upgrading of electrical substation	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,000,000	167,239	10
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	248,016	26
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	124,269,900	4,167,061	103
National Youth Service (NYS)	Bredasdorp Airforce Base Sick Bay Complex	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,303,658	33,070	2
National Youth Service (NYS)	Bulwer Rehabilitation of old Bulwer prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	20,000,000	4,234,749	67
National Departments and SOE	CHRISIESMEER SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,201,282	1,200,978	29
National Youth Service (NYS)	CHRISSIESMEER SAPS NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	364,604	356,603	11
National Youth Service (NYS)	CTRO CALEDON PRISON	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,653,570	106,369	12
National Youth Service (NYS)	CTRO NYS BUFFELJAGSRIVIER PRISON	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	24,682,394	34,242	11
National Youth Service (NYS)	CTRO NYS Lamberts Bay and St Helena Bay	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	406,250	46,238	9
National Departments and SOE	CTRO WO 9SAI Military Base	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,127,554	135,598	7
National Departments and SOE	CTRO WO Caledon Prison	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,653,570	329,769	29
National Departments and SOE	CTRO WO Daff Quarantine Station	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,893,809	160,382	6
National Youth Service (NYS)	Cala SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	17,697,577	488,216	24
National Youth Service (NYS)	Chartworth Magistrate Court	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	41,176,880	23,331	11
Municipal Infrastructure	Construction of 10km A ductile iron pipeline	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	41,497,683	226,683	10
Municipal Infrastructure	Construction of 10km B ductile iron pipeline	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	20,748,841	274,553	11
Municipal Infrastructure	Construction of 10km C and 7km D ductile iron pipe	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	41,497,683	210,197	8
Municipal Infrastructure	Construction of 4.5MI/day WTP	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	29,673,539	62,643	8
National Youth Service (NYS)	Construction of Gungqwane JSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,896,800	617,616	37
National Youth Service (NYS)	Construction of Lower Dabamba JSS	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	1,896,800	684,664	49
National Youth Service (NYS)	Construction of Mothibisi SSS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,896,800	680,864	42
National Youth Service (NYS)	DPW Minaar Street Workshop	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,752,554	81,144	11
National Youth Service (NYS)	De Aar SAPS: Repair to Electrical,Civil,Mechanical and Structural ...	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	10,000,000	447,808	35
National Youth Service (NYS)	Devon Correctional Centre	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,764,559	34,800	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Diepkloof Crime Combating Unit	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	28,000,000	1,515,146	38
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	97,662,538	17,784,226	58
National Departments and SOE	Diskobolos Upgrading of Kitchen Equipment	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	18,994,504	294,500	16
National Departments and SOE	Durban Regional Office, Heritage Old Building Ugra	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	5,886,922	45
National Youth Service (NYS)	EDWARD ZIBI	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,896,800	332,692	40
National Departments and SOE	EMAHATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	33,299,160	749,565	32
National Youth Service (NYS)	EVANDER MAGISTRATE COURT NYS PROJECT	Nat Dept of Public Works	GP	Gert Sibande (DC30)	Govan Mbeki (MP307)	650,000	632,581	7
National Departments and SOE	EVANDER MAGISTRATE COURT-FACILITIES FOR DISABLED P	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	8,991,435	1,626,800	4
National Youth Service (NYS)	Edward Zibi SSS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	37,007,722	158,287	19
National Youth Service (NYS)	Elliot SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	825,324	133,144	21
National Youth Service (NYS)	Elliotdale Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,892,291	75,910	10
National Departments and SOE	Escourt Prison	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	9,000,000	39,240	33
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	18,459,756	529,010	23
National Youth Service (NYS)	Fraserburg Magistrate of Construction of additional Accommodation	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	10,533,204	154,080	6
National Youth Service (NYS)	Gadinelwe Area 14	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	884,061	107,659	6
National Youth Service (NYS)	Gadinelwe Area 15	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,395,211	178,756	8
National Youth Service (NYS)	Gadinelwe Area 17	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	2,175,345	393,336	14
National Departments and SOE	Gamalakhe SAPS	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	28,669,355	429,512	57
National Departments and SOE	Giyani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,411,575	500,000	9
National Departments and SOE	Glencoe Prison	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	6,115,302	259,716	36
National Departments and SOE	Goedemoed Prison	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	3,741,305	155,250	16
National Departments and SOE	Goedemoed Prison Farm	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	11,541,668	152,550	15
National Departments and SOE	Graaff Reinet Aloe House SAPS Academy (General)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	41,701,607	19,183,035	21
National Youth Service (NYS)	Graaff Reinet Aloe House SAPS Academy (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	453,100	147,906	20
National Departments and SOE	Graaff Reinet Police College Academy	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	5,226,790	4,345,270	31
National Youth Service (NYS)	Grobblersbridge and Stockpoort POEs NYS Project G2	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	36,157,405	21,472	14
Large Projects (exceeding R30mil)	Grobblersbridge and Stockpoort Ports of Entry	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,703,059	62,562	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Grobleshoop Magistrate's Construction of additional Accommodation	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	IKheis (NC084)	15,650,156	30,876	28
National Youth Service (NYS)	Heidelberg Gymnasium houses	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,381,067	193,706	33
National Departments and SOE	Heilbron Magistrate Office Condition Based Repairs	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	5,000,000	30,140	3
National Departments and SOE	Humewood Military Base Port Elizabeth	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,488,715	4,732,480	39
National Departments and SOE	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,893,706	80,900	16
National Youth Service (NYS)	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	828,065	228,150	21
Large Projects (exceeding R30mil)	Iziko SA Museum Courtyard	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	194,800,000	637,474	18
National Youth Service (NYS)	Johannesburg Prison/LAB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,665,046	60,656	21
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	40,480	2
National Youth Service (NYS)	KGOSI MAMPURU C-MAX PHASE 2	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	92,878,844	488,970	31
National Youth Service (NYS)	Kensington military base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	337,685	14
National Departments and SOE	Kimberley SANDF: Repair and Renovations to MP Offices	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,358,739	100,800	8
National Youth Service (NYS)	Kroonstad SANDF Refurbishmne of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,810,475	197,730	30
National Departments and SOE	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela	Alfred Duma (KZN238)	6,530,000	141,729	32
Large Projects (exceeding R30mil)	Labour/ Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	9,803,409	395
National Youth Service (NYS)	Labour/Parow: Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,137,661	280,307	4
National Youth Service (NYS)	Labour/Saldanha Bay and Pepper Bay Harbour	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,758,601	674,566	61
National Youth Service (NYS)	Lebowakgomo Government Printers NYS	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	24,692,127	64,680	25
National Departments and SOE	Lebowakgomo SAPS - Old Printing Press	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	24,731,551	40,464	14
National Youth Service (NYS)	Leeuwkop Prison	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,957,724	160,933	13
National Youth Service (NYS)	Louisval SAPS Comp, Repair of Dog Unit	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,109,607	54,025	18
National Youth Service (NYS)	Lower Dadamba JSS	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	33,856,420	593,487	54
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	64,582,535	319,070	24
National Youth Service (NYS)	Lusikisiki Magistrate Office	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,280,388	107,630	7
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	973,846	123,875	6
National Departments and SOE	Manguzi SAPS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	30,734,590	25,247,546	89
National Departments and SOE	Masonic Grove Building Refurbishment	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	13,000,000	2,165,594	42

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	15,000,000	13,672,209	54
National Departments and SOE	Messina Magistrate Court	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	11,399,135	520,000	6
National Youth Service (NYS)	Messina Magistrate Court NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	11,399,135	1,320,000	10
National Departments and SOE	Metrox Area 1 Cape Town Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,860,656	288,027	18
National Youth Service (NYS)	Metrox Area 13	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	810,175	19,840	4
National Youth Service (NYS)	Mmabatho High Court NYS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,047,991	110,408	18
National Youth Service (NYS)	Mmabatho High Court GL	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	8,047,991	211,639	12
National Youth Service (NYS)	Mothibisi SSS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	37,130,325	849,709	80
National Youth Service (NYS)	Mt Ayliff Labour Centre New Accomodation	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	19,620,562	1,040,804	68
National Youth Service (NYS)	Mthatha DCS-Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,433,160	108,768	25
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,114,008	345,196	40
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,214,992	528,553	49
National Youth Service (NYS)	Mthatha Police Training College: Complete RR	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	23,850,000	973,238	59
National Youth Service (NYS)	Mthatha Police Training College Complete R	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	850,000	169,568	16
National Youth Service (NYS)	Mthatha Prison	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	49,200,254	995,210	65
National Youth Service (NYS)	Mthatha Refurbishment of Mtahta Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,889,151	45,760	8
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,824,469	130,870	19
National Youth Service (NYS)	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,040,320	1,186,828	49
National Departments and SOE	NELSPRUIT PRISON	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,100,814	2,582,280	12
National Departments and SOE	NPA Pietermaritzburg Workshop	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,000,000	27,083,780	48
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,666,667	883,890	28
National Youth Service (NYS)	Nebo Magistrate NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	487,204	14,030	8
National Departments and SOE	Nebo Magistrate Office	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,000,000	7,736	4
National Departments and SOE	Nelspruit Renovation of Police Station	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,437,350	135,443	7
National Departments and SOE	New Durban Point Branch Court	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	6,415,044	32
National Youth Service (NYS)	Nggamakwe Prison CDC432/17	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	1,400,000	115,562	11
National Youth Service (NYS)	Nggamakwe Prison:Repairs and Upgrade	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	37,991,962	665,359	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	Ntabankulu Magistrate Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,798,120	236,490	15
National Youth Service (NYS)	Ntakelubhelu-Gen Dealer	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	920,918	857,850	26
National Youth Service (NYS)	Odendaalsrus SAPS NYS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	35,543,699	145,160	26
National Departments and SOE	PARKROAD SAPS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	60,000,000	15,210	12
National Youth Service (NYS)	PARKROAD SAPS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,987,524	328,770	57
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	9,773,610	298
National Departments and SOE	PE Police Station Southdene Garage	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,150,000	4,456,672	22
National Youth Service (NYS)	PSJ Facilities	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,700,000	59,899	9
National Youth Service (NYS)	Palmietfontein SAPS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,770,428	6,920	5
National Departments and SOE	Paterson SAPS (General Labour)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	48,324,597	27,506,864	85
National Youth Service (NYS)	Paterson SAPS EPWP/NYS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,998,228	1,549,433	30
National Departments and SOE	Phakamisa Junior Primary School	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,000,000	1,716,971	22
National Departments and SOE	Phokeng SAPS	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	18,500,000	107,600	12
National Youth Service (NYS)	Phuthalitchaba NYS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,896,800	431,728	37
National Departments and SOE	Port Elizabeth Eben Donges Building	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,903,555	932,165	17
National Youth Service (NYS)	Pretoria Bricklaying Apprenticeship Program	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,270,000	448,372	25
National Youth Service (NYS)	Pronto Kleen Area 16	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,454,613	291,694	13
National Youth Service (NYS)	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	943,300	408,102	43
National Departments and SOE	Queenstown Magistrate Office (General Labour)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	18,675,994	8,920,152	17
National Departments and SOE	Queenstown Military Base	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,667,604	1,024,022	6
National Youth Service (NYS)	Qunu Museum	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,391,341	63,940	22
National Youth Service (NYS)	Ramatlabama Border Post GL	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	18,664,083	192,683	15
National Youth Service (NYS)	Ramatlabama Border Post NYS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	18,664,083	55,359	5
National Youth Service (NYS)	Repairs and Renovation in Kwaaiman Police Station	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,899,908	132,706	12
National Youth Service (NYS)	Repairs and Renovations of Mt Frere Magistrate Cou	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,988,166	57,420	5
National Youth Service (NYS)	Repairs and renovations in Gungqwana JSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	35,868,456	534,405	32
National Youth Service (NYS)	SA Army College Thaba Tshwane	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,313,325	21,648	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	SAMCHO CLEANING SERVICES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,326,201	76,640	21
National Youth Service (NYS)	SAPS Garage Oudtshoorn	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	51,904,112	189,289	18
National Departments and SOE	STANDERTON SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	24,979,089	440,692	16
National Departments and SOE	Sand River Military Base Repair Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	27,280	4
National Departments and SOE	Sannieshof SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	18,500,000	78,480	14
National Departments and SOE	Sara Baartman Centre of Remembrance (General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	78,077,324	37,642,380	98
National Departments and SOE	Sealing of Roofs at Ammunition in Jan Kempdorp	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	12,642,359	105,252	14
National Departments and SOE	Secunda renovation of police station	Nat Dept of Public Works	GP	Gert Sibande (DC30)	Mkhondo (MP303)	4,500,000	2,662,101	6
National Departments and SOE	Seshego Magistrate Court	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	6,772,411	2,700,000	10
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	48,467,890	326,433	12
National Youth Service (NYS)	St Thomas JSS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	42,893,104	442,849	26
National Departments and SOE	Steytlerville Police Station	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	35,911,464	22,241,126	48
National Youth Service (NYS)	Steytlerville Police Station (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,672,893	1,525,821	43
National Youth Service (NYS)	Sulenkama SSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	42,891,945	196,715	16
National Youth Service (NYS)	Sulenkama SSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,896,800	361,460	39
National Youth Service (NYS)	TEMBENI	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,455,279	110,508	12
National Youth Service (NYS)	TRICHARDT SAPS NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	675,887	665,132	7
National Departments and SOE	TRICHARDT SAPS RENOVATION PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	9,641,274	9,641,273	38
National Youth Service (NYS)	Tabankulu Magistrate Court	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,038,935	314,004	22
National Youth Service (NYS)	Thembisa Primary School /NYS(Whittle sea)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,654,710	1,035,345	41
National Departments and SOE	Thoyondou Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	6,812,526	31,050	8
National Departments and SOE	UMLAZI MAGISTRATES OFFICE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,000,000	11,946,795	18
National Departments and SOE	Umzimkhulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	100,000	8,430	2
National Departments and SOE	VARIOUS CENTRES-MPU MAGISTRATE OFFICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,850,900	2,479,700	5
National Departments and SOE	Van WYKS SAPS Repair Quarters1,2 and 3	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	8,486,195	86,160	4
National Youth Service (NYS)	Vanderbijlpark Police Station	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	20,000,000	149,768	16
National Departments and SOE	Various Magistrate of Construction for people with Dis	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	630,858	423,735	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	Vuwani 15 SAI BN MESS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	7,680,425	17,016	8
National Departments and SOE	WHITTLESEA-SADA PRISON	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,018,006	825,608	6
National Youth Service (NYS)	Witbank Court NYS Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	50,000	49,892	11
National Youth Service (NYS)	Wynberg Military Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,772,470	307,229	18
Provincial Infrastructure (NON-ROADS)	Wynberg:2 Military Hospital	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	611,691,305	1,202,602	30
National Youth Service (NYS)	Yonwabeli Mzantsi Area 10	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,753	58,037	5
National Youth Service (NYS)	Yonwabeli Mzantsi Area 11	Nat Dept of Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,064,305	219,928	10
National Youth Service (NYS)	Zara Cleaning Services	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	984,999	823,630	36
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	207,194	12
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,000,000	1,442,197	57

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.07
Department	WC - Transport and Public Works							
Number of Projects	233					3,430,289,565	159,024,818	7,869
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C1085: Periodic Maintenance on TR35/1 - Beaufort West to Aberdeen	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	12,437,066	942,240	50
Provincial Infrastructure (NON-ROADS)	11 Leeuwen Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,882	74,456	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	575,747	22
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	207,292	7
Provincial Infrastructure (NON-ROADS)	19 Hermes street GMT Paarden Eiland	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	370,238	22,337	2
Provincial Infrastructure (NON-ROADS)	27 WALE STREET,ISM BUILDING ,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,348,986	545,559	18
Provincial Infrastructure (NON-ROADS)	3 Dorp Street modernisation(617218-2015)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,500,000	502,145	11
Provincial Infrastructure (NON-ROADS)	31 Chiapinni Street Soil Lab, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	116,667	39,427	1
Provincial Infrastructure (NON-ROADS)	35 Wale Street, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,000	208,492	13
Provincial Infrastructure (NON-ROADS)	4 LEEUWEN STREET AND 1-3DORP STREET CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	390,000	132,497	8
Provincial Infrastructure (NON-ROADS)	7 15 wale str,cape town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,233,333	401,723	21
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	366,667	141,103	9
Provincial Infrastructure (NON-ROADS)	8 RIEBEECK STR, NORTON ROSE BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	130,298	6
Provincial Infrastructure (NON-ROADS)	9 Dorp Street-Modernisation of 6th Floor, Registry	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,166,667	10,909	4
Provincial Infrastructure (NON-ROADS)	9 Dorp Street: Modernisation of 6th floor and creating space for plans registry	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,250,000	10,917	4
Provincial Infrastructure (NON-ROADS)	9 RIEBEECK STREET, (ATTERBURY HOUSE) CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	789,687	167,526	10
Provincial Infrastructure (NON-ROADS)	Anysberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	211,680	114,177	3
Provincial Infrastructure (NON-ROADS)	Anysberg Nature Reserve Vaughville	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	91,200	33,896	1
Provincial Infrastructure (NON-ROADS)	Athlone: provincial shared services center	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	943,527	451,038	12
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST -PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	320,000	145,181	7
Provincial Infrastructure (NON-ROADS)	Beaufort West-New Traffic Centre	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	889,005	53,132	6
Provincial Infrastructure (NON-ROADS)	Beaufort west: shared services center:Dan de velli	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	207,775	74,242	2
Provincial Infrastructure (NON-ROADS)	Bellville-Tygeberg Hospital Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,870	10,559	2
Provincial Infrastructure (NON-ROADS)	Bellville-Tygerberg Hospital-Provincial Disaster Management-New Fire Escape	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,706	2,754	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bellville: Stikland Hospital: External building repairs and renovations of various buildings	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,129,837	35,050	10
Provincial Infrastructure (NON-ROADS)	Bellville: Stikland hospital: External building repairs and renovations of various buildings	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,259,674	88,184	10
Provincial Infrastructure (NON-ROADS)	BfortWest Dgstic Centre (Vets Office) Elec	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	96,000	92,840	1
Provincial Infrastructure (NON-ROADS)	Bredasdorp: Agriculture office: site works and internal minor repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	288,402	34,976	9
Provincial Roads	C0574.64: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,120,256	431,198	16
Provincial Roads	C0574.65: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,976,248	604,385	13
Provincial Roads	C0574.66: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,536,866	702,330	16
Provincial Roads	C0574.67: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,798,395	659,177	15
Provincial Roads	C0574.68: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,819,991	923,957	20
Provincial Roads	C0574.69: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,292,280	849,321	16
Provincial Roads	C0574.70: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,335,271	722,620	14
Provincial Roads	C0574.71: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	3,137,578	878,174	16
Provincial Roads	C0574.72: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	6,009,167	352,800	20
Provincial Roads	C0574.73: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,365,209	360,640	19
Provincial Roads	C0733.06: New Arrestor Bed on TR2/2 near intersect	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,882,700	251,200	27
Provincial Roads	C0751.02: Rehab TR23/3 Gouda - Kleinberggrivier Bridge km 0.12 - km 12.5	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	84,548,811	4,372,800	172
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	170,361,135	5,540,693	257
Provincial Roads	C0820: Rehabilitation of MR287 from km 14.0 to km 32 - Robertson/Bonnievale	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	50,835,047	30,918,492	181
Provincial Roads	C0821: Rehab TR23/3 - Porterville/Piketberg	WC - Transport and Public Works	WC	West Coast (DC1)	Berggrivier (WC013)	23,644,319	5,523,473	78
Provincial Roads	C0822: Rehab MR344 Glentana	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	74,413,719	8,617,920	302
Provincial Roads	C0823.01: Rehab MR352	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	97,805,789	5,249,920	110
Provincial Roads	C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	165,791,264	1,513,120	116
Provincial Roads	C0918R: Rehab TR33/3 - Oudtshoorn/De Rust	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	114,276,450	3,269,600	141
Provincial Roads	C0918T: Traffic accommodation on TR03303 - Oudtshoorn and De Rust	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,207,648	1,199,520	100
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	75,539,256	1,995,040	60
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	338,080	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,607,170	176,800	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C0975.01: Extension of TR85/1 from TR77/1 to TR21/	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	109,038,121	2,814,080	94
Provincial Roads	C0984: Reseal MR191	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,126,581	563,840	45
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	67,918,657	286,880	32
Provincial Roads	C0993.02: Reseal of TR75/01 between Holgaten	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	14,290,165	984,960	93
Provincial Roads	C0998: Reseal TR07502 between Oudtshoorn	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	7,573,582	500,360	63
Provincial Roads	C1000.01: Rehab TR02802 between Hermanus	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	195,098,000	34,720	7
Provincial Infrastructure (NON-ROADS)	C1000596-14 Queen Victoria Street- Water Saving M.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	585,077	101,869	8
Provincial Roads	C1008.01: Rehab of DR01688 from Calitzdorp to Spa	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	49,632,848	54,240	21
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38,951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	15,007,650	112,000	20
Provincial Roads	C1029: Reseal of TR23/02 from km 0.00 - 17.63 between Hermon and Gouda	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	45,700,000	502,880	57
Provincial Roads	C1035: Reseal of MR342 from km 7.72 - 38.63 between Mossqas and Herbertsdale	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	18,475,549	240,120	99
Provincial Roads	C1036: Rehabilitation of MR240 between Vredenburg and Paternoster	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	49,933,837	220,320	30
Provincial Roads	C1037: Reseal of TR34/01	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	59,885,535	1,918,400	65
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	193,739,743	2,178,080	112
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	17,256,051	115,840	15
Provincial Roads	C1057.01: Vegetation Management on Roads in the Vr	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,341,989	138,330	21
Provincial Roads	C1057.02: Vegetation Management on Roads in the Ma	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	611,938	94,500	10
Provincial Roads	C1057.03: Vegetation Management on Roads in the Yz	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	2,271,861	151,050	18
Provincial Roads	C1057.04: Vegetation Management on Roads in the Po	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	796,564	195,340	26
Provincial Roads	C1057.05: Vegetation Management on Roads in the El	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	1,412,027	19,780	3
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,126,943	945,490	47
Provincial Roads	C1057.07: Vegetation Management on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,214,266	1,202,600	123
Provincial Roads	C1057.09: Vegetation Management on Roads in the Eden DM Area	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,194,881	663,510	48
Provincial Roads	C1057.13 Routine Road Maintenance TR33/1,TR33/2,MR358,DR1671	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	4,432,844	939,160	48
Provincial Roads	C1057.14: Routine Road Maintenance on TR34/1, TR34/2 and MR582 from Merweville	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	4,707,230	1,130,153	53
Provincial Roads	C1057.16: Vegetation Management on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	4,331,500	517,750	27
Provincial Roads	C1057.17: Vegetation Management on Roads in the Central Karoo DM Area	WC - Transport and Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	3,237,500	262,430	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C1080: Periodic Maintenance on DR1064, DR1065, DR1067, DR1069, DR1053 -	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,554,319	260,160	68
Provincial Roads	C1081: Periodic Maintenance on TR27/1 - Rooi Els to Gordon's Bay	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	36,979,877	223,680	40
Provincial Roads	C1082: Periodic Maintenance on TR24/1 - Malmesbury to Hermon	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	32,000,000	617,760	71
Provincial Roads	C1083: Periodic Maintenance on TR88/1 - De Rust to Uniondale	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	31,742,268	1,660,160	140
Provincial Roads	C1086: Periodic Maintenance on TR31/6 - Calitzdorp to Oudtshoorn Oudtshoorn	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	24,911,442	1,394,080	108
Provincial Roads	C1087: Periodic Maintenance on MR27 - Stellenbosch to Klipmuts	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	54,250,345	7,693,928	56
Provincial Roads	C1089: Periodic Maintenance on TR31/1, TR31/2 and MR287 - Worcester to Ashton	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	75,974,113	767,680	96
Provincial Roads	C1090.01: The periodic maintenance of TR11/1 (Rout	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,765,101	110,720	20
Provincial Roads	C1091: Periodic Maintenance on TR32/1 - Ashton to Swellendam and MR288 - Jan	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	41,161,484	438,560	65
Provincial Roads	C1093: Periodic Maintenance on TR30/1 - Langhooft to Villiersdorp	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,787,230	524,960	46
Provincial Roads	C1096: Periodic Maintenance on TR22/1 - Gouda to Ceres	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	26,637,500	213,600	22
Provincial Roads	C1098: Periodic Maintenance on MR174 - Malmesbury to Muishondrivier	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	27,028,943	956,361	112
Provincial Roads	C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,173,875	798,080	113
Provincial Roads	C1114.01: Routine Road Maintenance on Roads in the Porterville West Area	WC - Transport and Public Works	WC	West Coast (DC1)	Bergvriev (WC013)	8,696,000	648,280	43
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	10,367,500	536,680	35
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	6,046,500	411,710	20
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	4,144,000	370,380	23
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast (DC1)	Bergvriev (WC013)	5,427,500	571,010	27
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	5,323,000	503,490	25
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	12,412,500	707,510	38
Provincial Roads	C1114.08: Routine Road Maintenance on Roads in the Malmesbury South Area	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	6,642,500	523,630	41
Provincial Roads	C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,127,861	67,890	12
Provincial Roads	C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,762,144	44,490	10
Provincial Infrastructure (NON-ROADS)	CAPE TOWN : 48 QUEEN VICTORIA STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	654,112	101,039	5
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :34 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,214,298	74,625	3
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	223,333	29,782	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,885,153	707,331	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Caldon - House PA1 N2 Main Road - General upgrade and driveway repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	307,264	37,740	6
Provincial Infrastructure (NON-ROADS)	Caledon-Enclose parking area,carports renov.	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	269,500	21,420	3
Provincial Infrastructure (NON-ROADS)	Caledon-Old Mutual Building Agriculture Offices	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	57,500	22,950	8
Provincial Infrastructure (NON-ROADS)	Cape Town - 4 Dorp street - Modernisation of the 12 floor	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	101,828	16
Provincial Infrastructure (NON-ROADS)	Cape Town - 4 Dorp street - Modernisation of the 12th floor	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	59,329	9
Provincial Infrastructure (NON-ROADS)	Cape Town - 7,15 Wale - Water Pressure Boost Pumps	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,524,033	187,019	33
Provincial Infrastructure (NON-ROADS)	Cape Town - CBD: Various buildings waterproofing and replacement of roof	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,175,096	242,951	21
Provincial Infrastructure (NON-ROADS)	Cape Town-1,3 Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	687,597	226,680	8
Provincial Infrastructure (NON-ROADS)	Cape Town-Metropole-Access Control-Security	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,883,000	370,056	2
Provincial Infrastructure (NON-ROADS)	Cape Town: 27 Wale street: Install solar film and repair blinds	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,518	3,927	5
Provincial Infrastructure (NON-ROADS)	Cape Town: 49 Hope street - General cleaning of space for a period of 36 months	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	405,139	44,673	4
Provincial Infrastructure (NON-ROADS)	Cape Town: Grand central towers	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,326,667	230,982	20
Provincial Infrastructure (NON-ROADS)	Cape Town: Waldorf building 80 St Georges Square	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,930	76,966	4
Provincial Infrastructure (NON-ROADS)	Cape Town: metropole : Access control: security 2015-2019	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,883,000	102,895	6
Provincial Infrastructure (NON-ROADS)	Cape Town:15A-C DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	591,972	74,456	4
Provincial Infrastructure (NON-ROADS)	Cape Winelands:Paarl: Drakenstein Office TC Newman	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	633,176	51,163	7
Provincial Infrastructure (NON-ROADS)	Cape town: Union House: Modernisation of 5th floor FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,427,500	236,694	28
Provincial Roads	Ceres: R/MT 406/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	41,360	37,200	15
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	7,300	7,300	22
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	802,235	34,201	5
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	383,567	900	3
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	6,640	6,640	19
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,591,470	3,920	12
Provincial Infrastructure (NON-ROADS)	Ceres:Wolwekloof Training Academy:Repairs to Internal Road Network.	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,955,928	152,118	13
Provincial Infrastructure (NON-ROADS)	Chiappini Street, Library Services.Stores.Medical.Depot	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,050,000	297,824	16
Provincial Infrastructure (NON-ROADS)	Clanwilliam - Algeria - Various buildings - General repairs including paving to parking	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	334,250	18,870	6
Provincial Infrastructure (NON-ROADS)	Clanwilliam-Algeria-Various Buildings-General Repairs including paving	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	684,500	7,344	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Clanwilliam-Augsberg College-Entrance Road Repairs	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	5,141,661	6,291	4
Provincial Infrastructure (NON-ROADS)	Clanwilliam-Dormitory at CYCC-New(647459-2017)	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	11,000,000	41,494	7
Provincial Infrastructure (NON-ROADS)	Clanwilliam-EMDC-General Building repairs FY1718	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,256,415	58,854	5
Provincial Infrastructure (NON-ROADS)	Doornkloof Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	222,958	36,518	1
Provincial Infrastructure (NON-ROADS)	Doornkloof Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	134,531	80,450	3
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	26,949,074	2,718,600	82
Provincial Infrastructure (NON-ROADS)	EDUCATION - BLOCK A - B ALEXANDRA OFFICE PRECINCT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	51,000,000	907,957	48
Provincial Infrastructure (NON-ROADS)	EMDC PAARL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	672,854	276,056	5
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	574,192	164,154	7
Provincial Infrastructure (NON-ROADS)	Elsenburg FET Lecture halls: Waterproofing, paving and general repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,185,989	137,088	8
Provincial Infrastructure (NON-ROADS)	Epping - Artscape epping office - Admin building and backdrop workshop internal	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,944	28,560	5
Provincial Infrastructure (NON-ROADS)	GMT EPWP WASHBAY18/19	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	290,000	30,720	4
Provincial Infrastructure (NON-ROADS)	GOERGE :RENSBURGHOF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	928,029	292,330	8
Provincial Infrastructure (NON-ROADS)	George: New GMT Vehicle Parking 2018	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	2,420,000	20,930	10
Provincial Infrastructure (NON-ROADS)	George: Shadow/Traffic Centre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	375,660	159,655	5
Provincial Infrastructure (NON-ROADS)	George: York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,856,059	215,753	7
Provincial Infrastructure (NON-ROADS)	George: bus Depot: Extension of Bus Parking FY1718	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	5,000,000	246,893	21
Provincial Infrastructure (NON-ROADS)	Goodwood-Internal and External Minor Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,006,575	25,245	6
Provincial Infrastructure (NON-ROADS)	Goukamma Nature Reserve Various Buildings	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	671,469	251,809	1
Provincial Infrastructure (NON-ROADS)	Grabouw-Hottentots Holland-Upgrade Landrooskop	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,197,699	6,907	4
Provincial Infrastructure (NON-ROADS)	Gugulethu: Social development district office: General repairs and painting	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,007,315	67,636	17
Provincial Infrastructure (NON-ROADS)	Hermanus-Onrustriver Offices-Minor repairs(Good condition)	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	825,831	2,426	3
Provincial Infrastructure (NON-ROADS)	Hopefield - Dwelling 10 mark street - R and R to outbuilding and minor repairs to main	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	248,575	47,165	8
Provincial Infrastructure (NON-ROADS)	IG :CT :BFMP:DTPW	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,226,000	1,230,759	773
Provincial Roads	IG C0415.02: Extension of Main Road 559 from Port Service Corridor to Main Road 23.	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	163,404,450	3,968,640	191
Provincial Roads	IG C1106: Routine Road Maintenance in the Paarl DRE Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,005,000	5,280,160	169
Provincial Infrastructure (NON-ROADS)	IG-CT-METROPOLE-BFMP-REGION2,3,4 FY18/19-TPWP	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,542,525	3,228,727	518

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG:CT: NO.9 DORP: PROVISION OF DATA AUTHOURISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,650	178,010	2
Provincial Infrastructure (NON-ROADS)	IG:CT:NO 9 DORP:PROVISION OF DATA CAPTURERS(TWP)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,650	107,578	2
Provincial Infrastructure (NON-ROADS)	IG:CT:NO.9 DORP:PROVISION OF DATA CAPTURERS(HEALTH	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,650	155,191	3
Provincial Infrastructure (NON-ROADS)	Khayelitsha Shared Service Office Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	282,417	7
Provincial Infrastructure (NON-ROADS)	Kleinmond:Koggelberg-Various Buildings-Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	824,400	171,732	9
Provincial Infrastructure (NON-ROADS)	Kraaifontein - De novo - Removal of rubble, wall and fence	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,990	13,923	2
Provincial Infrastructure (NON-ROADS)	Kraaifontein-Bergsig Semi Detached Houses-Repairs and Renovations including	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	876,735	122,482	5
Provincial Infrastructure (NON-ROADS)	Kraaifontein-Building and Electrical Upgrade	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	251,032	8
Provincial Infrastructure (NON-ROADS)	Kraaifontein:Bonnytown Place of Safety:erect fenc.	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	32,314	10
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,385,707	204,754	11
Provincial Infrastructure (NON-ROADS)	Kuilsriver: Western Cape sports school: Completion of swimming pool	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,152,368	38,592	9
Provincial Infrastructure (NON-ROADS)	Lamberts Bay: Nortier: 2017 electrical upgrade	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	173,304	24,847	4
Provincial Infrastructure (NON-ROADS)	Lburg Anysberg NR Solar Geyser	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	125,000	57,285	1
Provincial Infrastructure (NON-ROADS)	Lutzville Cultural Centre	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	166,586	32,895	4
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	366,667	230,421	10
Provincial Infrastructure (NON-ROADS)	Maitland-3 Rusper Street GMT-General Cleaning Services	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	724,478	240,876	6
Provincial Infrastructure (NON-ROADS)	Moorreesburg - Office building langstraat 42 - replace blinds and tint windows	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	301,556	235,824	8
Provincial Infrastructure (NON-ROADS)	Mosselbay - Modernisation	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	19,195,414	228,550	11
National Youth Service (NYS)	NYS PHASE 11 - 2019/20	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	314,600	265,760	175
National Youth Service (NYS)	NYS18/19- PHASE 10	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	3,354,120	2,551,100	187
Provincial Infrastructure (NON-ROADS)	Napier - Various houses - Repairs and renovations	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	334,500	37,740	6
Provincial Infrastructure (NON-ROADS)	ODN Gamkaberg NR Elec	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	134,400	132,400	1
Provincial Infrastructure (NON-ROADS)	ODN Gamkaberg NR Grootkloof Solar Pump Repairs	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	176,700	170,515	2
Provincial Infrastructure (NON-ROADS)	ODN Gamkaberg NR Grootkloof Water Detection	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	185,820	179,903	3
Provincial Roads	Oudtshoorn DRE Source Link 2018/2019	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	4,539,474	1,155,580	138
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Gamkaberg NR Grootkloof Repair Pipeline	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	232,966	227,020	1
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Schoemanspoort	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	141,482	61,333	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,174,624	1,356,060	47
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,560,869	1,497,600	53
Provincial Infrastructure (NON-ROADS)	Overberg Distr.-Caledon-General Building Projects	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	345,069	99,960	4
Provincial Infrastructure (NON-ROADS)	Overberg: Caledon: Social services: General repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	439,235	20,400	5
Provincial Infrastructure (NON-ROADS)	Overberg: Grabouw: Hottentots Nature Reserve	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	662,812	78,795	11
Provincial Infrastructure (NON-ROADS)	Overberg: Swellendam: Marloth - Various buildings - General buildings repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	989,125	111,180	9
Provincial Infrastructure (NON-ROADS)	PROTEA ASSURANCE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	925,000	223,368	12
Provincial Infrastructure (NON-ROADS)	Paarl - 27 Meul Street - Fencing and paving repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	681,000	35,700	12
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,174,273	122,850	39
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,719,603	463,250	16
Provincial Roads	Paarl: R/MT 500_3/2015 Routine Road Maintenance on Roads in the Cape	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,277,480	951,100	60
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,623,450	1,222,500	44
Provincial Infrastructure (NON-ROADS)	Parow-72 Rissik Street-Internal	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	308,000	21,420	4
Provincial Infrastructure (NON-ROADS)	Piketberg - Agriculture office kerkstraat - Intern and external painting	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	361,837	33,660	6
Provincial Infrastructure (NON-ROADS)	Piketberg - Dwelling 43 tuin street - replace carpets	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	121,203	14,586	2
Provincial Infrastructure (NON-ROADS)	Piketberg Transport Satellite Office	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,892	18,614	1
Provincial Infrastructure (NON-ROADS)	Porterville - Grootwinterhoek - Assistant House 10, 11, 12, Flammable store -	WC - Transport and Public Works	WC	West Coast (DC1)	Bergervier (WC013)	1,024,525	9,180	2
Provincial Infrastructure (NON-ROADS)	Premier Advancement PAY Project	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	2,394,000	1,741,187	47
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH: ELSenburg: WATER AND SEWER COMPLETION CONTRACT	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	249,688,616	19,651	9
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,333	326,590	17
Provincial Infrastructure (NON-ROADS)	Schoemanspoort Staff Houses	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	175,050	17,436	1
Provincial Infrastructure (NON-ROADS)	Seppie Greef Building: Oudtshoorn	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	614,296	74,456	4
Provincial Infrastructure (NON-ROADS)	Sivuyile Infrastructure Upgrade FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,376,500	259,418	14
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg - Farms - Access Control - Security 2015 - 2018	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	663,931	48,624	3
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg college - new security entrance building	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,962,731	82,298	7
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Kromme rhee - Various buildings - General repairs and painting	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	983,383	10,710	4
Provincial Infrastructure (NON-ROADS)	Stellenbosch-General Building Repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	96,000	12,240	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Stellenbosch-Okkie Jooste-Repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	354,000	5,956	2
Provincial Infrastructure (NON-ROADS)	Stellenbosch-Refurbish Bathroom FY1718	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	174,892	12,512	4
Provincial Infrastructure (NON-ROADS)	Swartberg Nature Reserve Gouekrans	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	114,563	25,229	2
Provincial Infrastructure (NON-ROADS)	Swellendam-SDO-Minor Internal Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,471,245	5,049	5
Provincial Infrastructure (NON-ROADS)	Swellendam-Traffic Centre-General Cleaning Services	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	93,333	19,624	1
Provincial Infrastructure (NON-ROADS)	Swellendam-Various Office Buildings-General Repair	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	400,050	71,216	9
Provincial Infrastructure (NON-ROADS)	TOKAI-Various Buildings External Repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	621,500	179,600	15
Provincial Infrastructure (NON-ROADS)	TPW-George-Modernization-York Park Ground-1st Floor	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	6,205,600	60,792	14
Provincial Infrastructure (NON-ROADS)	TYGERBERG DISASTER MANAGEMENT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	459,870	93,070	5
Provincial Infrastructure (NON-ROADS)	Tokai - Chrysalis academy - Construction of new bush camp	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,521,253	60,355	8
Provincial Infrastructure (NON-ROADS)	Vanrhynsdorp - Groot grawater and uitspangsrug houses - Completion of	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	1,600,000	23,460	4
Provincial Infrastructure (NON-ROADS)	Vredendal-Internal Repairs and Painting FY1718	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	253,513	54,021	8
National Youth Service (NYS)	WC - Transport Trade Test 18/19	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	198,000	17
Provincial Infrastructure (NON-ROADS)	Witfontein NR Staff Houses: Electrical R	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	133,900	130,200	1
Provincial Infrastructure (NON-ROADS)	Witfontein Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	1,298,494	685,415	1
Provincial Infrastructure (NON-ROADS)	Worcester - Kleinplasie - Various buildings	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,664,007	11,115	4
Provincial Infrastructure (NON-ROADS)	Worcester - Provincial Traffic - General repairs and renovations	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,511,743	19,706	5
Provincial Infrastructure (NON-ROADS)	Worcester-EMDC,Durban Str.-ResurfaceParkingArea	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	225,000	13,709	7
Provincial Infrastructure (NON-ROADS)	Worcester-Kleinplasie-Complete Upgrade of electr.	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,238,554	351,737	6
Provincial Infrastructure (NON-ROADS)	athlone: Vangate shared services centre: replace	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	577,045	5,100	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		214.29
Department	WC - Western Cape Education Department							
Number of Projects	95					996,727,116	22,102,605	1,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Woodlands primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,359,042	194,720	23
Provincial Infrastructure (NON-ROADS)	2016/17 Cape Metropole C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,131,413	6,834	6
Provincial Infrastructure (NON-ROADS)	AF LOUW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,772,873	144,044	10
Provincial Infrastructure (NON-ROADS)	AF Louw primary school	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,436,697	8,976	4
Provincial Infrastructure (NON-ROADS)	ALICEDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,925,266	114,281	12
Provincial Infrastructure (NON-ROADS)	ALPHA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,833,995	138,057	10
Provincial Infrastructure (NON-ROADS)	ASHTON SECONDARY SCHOOL : Additional Classrooms (cluster 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,642,660	115,419	6
Provincial Infrastructure (NON-ROADS)	AVIAN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,056,370	83,722	14
Provincial Infrastructure (NON-ROADS)	Alicedale Primary School: New Double Classroom	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	39,413	3
Provincial Infrastructure (NON-ROADS)	Alpha Special needs School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,550,684	103,775	15
Provincial Infrastructure (NON-ROADS)	Arcadia Primary School: Maintain School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,751,516	121,473	13
Provincial Infrastructure (NON-ROADS)	Arcadia Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,823,555	639,841	38
Provincial Infrastructure (NON-ROADS)	Avondale Primary School: Addition	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,479,642	171,486	7
Provincial Infrastructure (NON-ROADS)	BELGRAVIA SECONDARY SCHOOL: Additional classroom 17/18 (clusters	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,642,660	196,741	5
Provincial Infrastructure (NON-ROADS)	BEVERLEY PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,318,771	219,045	7
Provincial Infrastructure (NON-ROADS)	Blackheath Primary School: Renovate- ID188	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,337,100	60,610	25
Provincial Infrastructure (NON-ROADS)	Bruckner De Villiers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,505,000	18,360	7
Provincial Infrastructure (NON-ROADS)	Colridge Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	5,671,313	881,892	21
Provincial Infrastructure (NON-ROADS)	DELFT HIGH SCHOOL -NEW SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,500,000	82,447	21
Provincial Infrastructure (NON-ROADS)	DIAZ PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	29,338,500	3,874,299	121
Provincial Infrastructure (NON-ROADS)	DISA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,074,020	194,586	16
Provincial Infrastructure (NON-ROADS)	DRAKENSTEIN PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,466,868	322,575	8
Provincial Infrastructure (NON-ROADS)	Delft primary school: General Building Repairs including electric	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,803,058	133,722	5
Provincial Infrastructure (NON-ROADS)	Delft primary school: General building repairs including electrical	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,392,543	100,729	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dorothea Speciale Skool - Maintain School - ID396 - 2017	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,824,900	9,636	3
Provincial Infrastructure (NON-ROADS)	ELSIESRIVER SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,205,000	571	3
Provincial Infrastructure (NON-ROADS)	Eden:Heidelberg:Slangrivier Primary School: General Repairs including Electrical	WC - Western Cape Education Department	WC	Eden (DC4)	Kannaland (WC041)	2,386,483	85,043	14
Provincial Infrastructure (NON-ROADS)	Eureka Primary School: general building including	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,134,169	124,711	13
Provincial Infrastructure (NON-ROADS)	GANSBAAI PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,998	21,420	4
Provincial Infrastructure (NON-ROADS)	GARDEN ROUTE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,171,235	190,720	17
Provincial Infrastructure (NON-ROADS)	GREENLANDS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,459,513	265,761	11
Provincial Infrastructure (NON-ROADS)	Grabouw High School	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	64,433	3,274	3
Provincial Infrastructure (NON-ROADS)	Grade R 2016/2017/Metro B: Athlone north	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	442,564	6
Provincial Infrastructure (NON-ROADS)	Grade R Metro North	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,963	40,443	3
Provincial Infrastructure (NON-ROADS)	Grade R provision to existing school.	WC - Western Cape Education Department	WC	West Coast (DC1)	Bergrivier (WC013)	2,820,000	10,996	4
Provincial Infrastructure (NON-ROADS)	Grade R to metro A: Rylands Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,756,428	46,369	4
Provincial Infrastructure (NON-ROADS)	IDASVALLEI PRIMARY SCHOOL; ADDITIONAL CLASDROOMS (CLUSTER 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,981,025	127,398	6
Provincial Infrastructure (NON-ROADS)	IG-CT-METROPOLE-BFMP-REGION1 FY18/19-WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,514,175	996,604	152
Provincial Infrastructure (NON-ROADS)	IG: CT: BFMP: WCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,074,500	71,449	43
Provincial Infrastructure (NON-ROADS)	IHLUMELO JUNIOR SS:general building repairs incl electrical	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,467,775	202,837	6
Provincial Infrastructure (NON-ROADS)	INTSHINGA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,957,396	67,803	5
Provincial Infrastructure (NON-ROADS)	JOHN GRAHAM PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,573,973	22,234	5
Provincial Infrastructure (NON-ROADS)	JURIE HAYES PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	625,460	55,131	5
Provincial Infrastructure (NON-ROADS)	KLEINMOND PRIMARY SCHOOL :ADDITIONAL CLASSROOMS (CLUSTER 1)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,391,871	49,031	3
Provincial Infrastructure (NON-ROADS)	KRAAIFONTIEN HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,542,500	667,668	61
Provincial Infrastructure (NON-ROADS)	LEONSDALE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,511,502	50,644	5
Provincial Infrastructure (NON-ROADS)	Labori high School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,873	103,224	8
Provincial Infrastructure (NON-ROADS)	Luckhoff High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,500,248	50,084	3
Provincial Infrastructure (NON-ROADS)	MANDLENKOSI SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,634,587	91,688	37
Provincial Infrastructure (NON-ROADS)	MARVIN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,975,028	45,074	5
Provincial Infrastructure (NON-ROADS)	MASIBAMBNE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,807,116	160,997	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MCGREGOR PRIMARY SCHOOL: ADDITIONAL CLASSROOMS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,141,215	105,392	4
Provincial Infrastructure (NON-ROADS)	MILKWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,129,583	100,327	12
Provincial Infrastructure (NON-ROADS)	MONTEVIDEO PRIMARY SCHOOL: Additional Classroom 17/18 (Cluster 2B)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,764,150	448,142	3
Provincial Infrastructure (NON-ROADS)	MURRAY HS	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	1,608,569	50,908	11
Provincial Infrastructure (NON-ROADS)	MURRAYSBURG PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,765,351	185,106	16
Provincial Infrastructure (NON-ROADS)	MVULA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,107,500	4,692	1
Provincial Infrastructure (NON-ROADS)	Macassar Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,129,975	124,440	19
Provincial Infrastructure (NON-ROADS)	Mount Pleasant Primary School: Additional Classrooms	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,750,047	49,431	6
Provincial Infrastructure (NON-ROADS)	NEW DELFT HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,764,026	1,213,123	45
Provincial Infrastructure (NON-ROADS)	NKQUBELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,418,418	61,200	4
Provincial Infrastructure (NON-ROADS)	NOMLINGANISELO PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,757,719	44,800	7
Provincial Infrastructure (NON-ROADS)	OKER PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,713,967	110,180	9
Provincial Infrastructure (NON-ROADS)	Oudtshoorn- School Of Skill - Upgrade- ID133	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	8,946,518	246,832	11
Provincial Infrastructure (NON-ROADS)	PC Petersen Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,001,440	18,046	5
Provincial Infrastructure (NON-ROADS)	PEAK VIEW SECONDARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,937,500	5,610	3
Provincial Infrastructure (NON-ROADS)	Parow West Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	213,749	33,660	4
Provincial Infrastructure (NON-ROADS)	Phillippi High School: Construction of new School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,157,932	801,213	75
Provincial Infrastructure (NON-ROADS)	Pieter Langeveldt Primary School: Stellenbosch	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,247,792	180,545	9
Provincial Infrastructure (NON-ROADS)	Prestwich primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,512,181	132,202	3
Provincial Infrastructure (NON-ROADS)	Punt High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,518,353	461,320	42
Provincial Infrastructure (NON-ROADS)	QHAYIYA SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,939,500	242,547	19
Provincial Infrastructure (NON-ROADS)	RAHMANYIEH PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,049,685	192,556	15
Provincial Infrastructure (NON-ROADS)	RAINBOW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,219,557	186,354	9
Provincial Infrastructure (NON-ROADS)	RIEBEECK VALLY SPECIAL SCHOOL	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,337,500	43,350	4
Provincial Infrastructure (NON-ROADS)	Roodezant Secondary School: General Repairs includ	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	6,417,279	125,460	11
Provincial Infrastructure (NON-ROADS)	SAKUMLANDELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,484,618	482,644	13
Provincial Infrastructure (NON-ROADS)	SANDHILLS NGK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,323,032	35,092	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SPINEVIEW PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,145,000	46,540	8
Provincial Infrastructure (NON-ROADS)	Seamount Primary School: Additional Classroom	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,978,951	270,810	6
Provincial Infrastructure (NON-ROADS)	Silikamva High School: construction of new school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,286,170	941,514	42
Provincial Infrastructure (NON-ROADS)	Sir Lowry Pass Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,840,872	55,386	6
Provincial Infrastructure (NON-ROADS)	Spineview Primary School: Phase 2	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,209,069	32,819	6
Provincial Infrastructure (NON-ROADS)	Stofland Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,035,746	64,122	10
Provincial Infrastructure (NON-ROADS)	THEMBALETHU SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,816,210	24,492	8
Provincial Infrastructure (NON-ROADS)	Umyezo wama Apile high school	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	37,269,859	656,917	51
Provincial Infrastructure (NON-ROADS)	VREDEKLOOF PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,678,500	483,455	35
Provincial Infrastructure (NON-ROADS)	VUSELELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,946,962	451,350	9
Provincial Infrastructure (NON-ROADS)	WALTER TEKA PUBLIC PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,622,123	9,384	5
Provincial Infrastructure (NON-ROADS)	WE- Kraaifontein High School-New School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,542,500	164,413	42
Provincial Infrastructure (NON-ROADS)	WESTRIDGE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,715,000	19,890	6
Provincial Infrastructure (NON-ROADS)	WILLOWS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,732,000	527,603	35
Provincial Infrastructure (NON-ROADS)	Woodlands Primary school: Replace	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,127,892	62,275	9
Provincial Infrastructure (NON-ROADS)	langebaanweg Primary School: Construction of 7 Classrooms	WC - Western Cape Education Department	WC	Overberg (DC3)	Overstrand (WC032)	4,002,542	578,340	5
Provincial Infrastructure (NON-ROADS)	voorbrug high school	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,672,006	57,699	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		273.18
Department	WC- Human Settlement							
Number of Projects	21					461,341,073	211,639,003	578
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Blue Downs: Eerste River Infill Ph 1: 119 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,733	44,733	11
Provincial Infrastructure (NON-ROADS)	Delft Symphony 7: 505 BNG Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	268,459	265,827	16
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph 1.3: 236 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,183,629	1,872,601	61
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph1.2: 316 services	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,216,333	242,448	11
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland: 201 MR00201 Pedestrian Walkway	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,807,503	3,807,503	18
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 4 B: 89 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	118,522	3,484	1
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 5D: 163 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,583,680	88,685	20
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 5e: 171 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	164,287	25,400	7
Provincial Infrastructure (NON-ROADS)	Forest Village Ph1: 122 FLISP, 1039 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,569,867	135,569,866	51
Provincial Infrastructure (NON-ROADS)	Forest Village Ph2:313 sites,357 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,319,591	5,402,728	93
Provincial Infrastructure (NON-ROADS)	Forest Village Ph5C -180 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,160,001	173,340	20
Provincial Infrastructure (NON-ROADS)	Forest Village Phn 4A: 90 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,735,186	138,885	20
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp: Syferfontein: Ph C: 736 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	144,691,833	22,459,543	64
Provincial Infrastructure (NON-ROADS)	Goerge: Pacaltsdorp: Syferfontein Ph A: 359 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	65,000,000	29,746,594	31
Provincial Infrastructure (NON-ROADS)	Grabouw construct of civil eng serv-456 sites IRAK	WC- Human Settlement	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	4,014,480	228,195	23
Provincial Infrastructure (NON-ROADS)	Highbury Park Ph3: 264 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,422,489	72,174	11
Provincial Infrastructure (NON-ROADS)	Highbury Park: Phase 3B: 50 Military Veteran Unit	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	170,534	13,130	1
Provincial Infrastructure (NON-ROADS)	IG Administration Support	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	123,634	68,291	2
Provincial Infrastructure (NON-ROADS)	IG Delft TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,890,366	2,890,366	84
Provincial Infrastructure (NON-ROADS)	Kraaifontein: Scottsville: Upgrade of Nooiensfontein sewage pumstation and ...	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	745,816	97,540	22
Provincial Infrastructure (NON-ROADS)	Malibu Village/The Conifers Infill Sites: Ph 1 - 97 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,110,129	8,427,668	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		255.29
Department	WC-Health							
Number of Projects	39					2,724,884,371	6,484,784	334
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ashton - Zolani Clinic - General upgrade and maintenance Alpha (2015-2016)	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,180,194	59,874	9
Provincial Infrastructure (NON-ROADS)	Bellville - Karl Bremer Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,701,882	41,596	1
Provincial Infrastructure (NON-ROADS)	Bellville - Stikland Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,303,957	32,405	4
Provincial Infrastructure (NON-ROADS)	Bellville- Reedstreet CDC- Pharmacy Compliance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,625,145	33,707	4
Provincial Infrastructure (NON-ROADS)	Belville- Stikland Hospital - Medical Suite Roof Replacement	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,387,431	27,328	4
Provincial Infrastructure (NON-ROADS)	Brooklyn Chest Hospital - Fire Compliance - Diesel Storage Tanks - FY2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,124,945	41,188	3
Provincial Infrastructure (NON-ROADS)	CLANWILLIAMS EMS	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	785,637	56,222	6
Provincial Infrastructure (NON-ROADS)	DISTRICT SIX COMMUNITY HEALTH CENTRE	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,401,901	21,398	6
Provincial Infrastructure (NON-ROADS)	Eerste River Hospital - Fire Compliance - Diesel Storage Tanks FY2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,480,067	21,767	1
Provincial Infrastructure (NON-ROADS)	FISH HOEK - FALSE BAY HOSPITAL - LIFT UPGRADE ALPHA - FY 2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,908,500	27,346	1
Provincial Infrastructure (NON-ROADS)	Goodwood CDC - Pharmacy Compliance and General Maintenance (2013 - 2014)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,087,474	33,966	3
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,116,000,000	2,154,239	26
Provincial Infrastructure (NON-ROADS)	Laingsburg Clinic: Upgrade and Additions (HRG) (2014-2015)	WC-Health	WC	Central Karoo (DC5)	Laingsburg (WC051)	31,699,749	95,396	13
Provincial Infrastructure (NON-ROADS)	MAITLAND - ALEXANDRA HOSPITAL - KITCHEN UPGRADE	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,074,495	5,304	2
Provincial Infrastructure (NON-ROADS)	MITCHELLS PLAIN: LENTEGEUR HOSPITAL WARD 16	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,050,000	342,075	17
Provincial Infrastructure (NON-ROADS)	MOWBRAY MATERNITY HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	249,900	6
Provincial Infrastructure (NON-ROADS)	Maitland - Alexandra Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,538,063	21,379	1
Provincial Infrastructure (NON-ROADS)	Malmesbury - Swartland Hospital - Demolitions - FY2017-18	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	1,850,000	147,843	10
Provincial Infrastructure (NON-ROADS)	Malmesbury: Abbotsdale Satellite Clinic: Replacement	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,672,725	9,384	4
Provincial Infrastructure (NON-ROADS)	Mowbray - Mowbray Maternity Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,610,090	33,262	8
Provincial Infrastructure (NON-ROADS)	Mowbray Maternity Hospital Lift Upgrade Alpha	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,620,000	6,639	1
Provincial Infrastructure (NON-ROADS)	OBSERVATORY - NEW FORENSIC PATHOLOGY LABORATORY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,050,000	18,625	6
Provincial Infrastructure (NON-ROADS)	Observatory - Groote Schuur Hospital - Maternity B	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,101,149	84,492	10
Provincial Infrastructure (NON-ROADS)	Observatory - Groote Schuur Hospital - Old Main Building Lifts Upgrade - FY2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,287,500	25,843	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Observatory - New Forensic Pathology Laboratory (HFRG)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	281,000,000	273,976	93
Provincial Infrastructure (NON-ROADS)	Parow - Tygerberg Hospital - Water reticulation incl borehole	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,646,566	447,922	14
Provincial Infrastructure (NON-ROADS)	Parow - Tygerberg Hospital Pharmacy West Lifts Number 29	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	61,944	2
Provincial Infrastructure (NON-ROADS)	Retreat- DP Marais Hospital - Roof Replacement - FY2017-18	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,000,000	907,958	17
Provincial Infrastructure (NON-ROADS)	Rondebosch - Red Cross War Memorial Childrens Hospital - Fire compliance - Dies	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,000	79,468	5
Provincial Infrastructure (NON-ROADS)	Somerset West: Helderberg Hospital: EC Upgrade and Additions	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,705,000	46,216	3
Provincial Infrastructure (NON-ROADS)	TBH Maintenance and Remedial Works Project	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	883,504	7
Provincial Infrastructure (NON-ROADS)	WELLINGTON CDC: PHARMACY ADDITIONS	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,594,500	4,669	3
Provincial Infrastructure (NON-ROADS)	Western Cape - Various Facilities - 8_1 Fencing Cape Winelands - FY2017-18	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,415,238	12,648	7
Provincial Infrastructure (NON-ROADS)	Western Cape - Various Facilities - 8_1 Fencing Central Karoo - FY2017-18	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	16,524	6
Provincial Infrastructure (NON-ROADS)	Western Cape - Various Facilities - 8_1 Fencing Eden - FY2017-18	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,866,397	19,584	10
Provincial Infrastructure (NON-ROADS)	Western Cape- Various Facilities - 8_1 Overberg Fencing - FY2017-18	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,586,781	8,176	5
Provincial Infrastructure (NON-ROADS)	Western Cape- Various Facilities - 8_1 West Coast Fencing - FY2017-18	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,015,679	2,570	1
Provincial Infrastructure (NON-ROADS)	Wynberg- Victoria Hospital - Fire Compliance - Diesel Storage Tanks -	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,899,687	88,638	7
Provincial Infrastructure (NON-ROADS)	Wynberg: Victoria Hospital: New Emergency Centre (HFRG) (2012-2013)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,923,619	39,804	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		91.67
Department	Nat Dept of Public Works							
Number of Projects	362					699,536,418	654,055,074	65,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	727,308	60
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,425,500	2,425,500	202
NPO Programme	Aids Foundation of South Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,068,257	2,124,223	246
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,273,387	1,252,980	134
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	725,529	60
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	7,882,875	7,806,680	646
NPO Programme	Angels Community Services	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	3,031,875	3,023,875	261
NPO Programme	Angels Home based care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	970,200	83
NPO Programme	Angels Of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,457,375	5,241,240	514
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,031,875	2,704,820	253
NPO Programme	Are Ikemeng Youth Womens Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,453,745	134
NPO Programme	Asakhikusasa Youth And Women Dev and Training Org	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	726,894	60
NPO Programme	Asiphe	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	990,904	107
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,637,212	1,634,372	143
NPO Programme	Bahlengeni Community Development Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	970,200	969,192	79
NPO Programme	Bakhiphe Community Development Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	635,538	60
NPO Programme	Bakone Community Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	840,010	129
NPO Programme	Bambanani Community Health Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	657,354	54
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,880,800	3,878,255	362
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,395,700	3,057,255	340
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,425,500	2,422,285	234
NPO Programme	Batsha Ba Kopane Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	2,565,817	273
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,903,985	2,887,603	343
NPO Programme	Bophelong Home Based Care and HIV Peers.	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,819,125	1,818,195	179

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	3,635,720	356
NPO Programme	Buhlebesizwe Home Base Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	644,556	59
NPO Programme	Cape Town Ass for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,475	1,062,190	91
NPO Programme	Celukuthula Community Aids and Counseling Communit	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,212,750	1,147,504	104
NPO Programme	Child Welfare South Africa: Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	8,733,060	8,710,108	840
NPO Programme	Church Of God Of Prophecy	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	726,894	64
NPO Programme	Church of God of Prophecy(SA)	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	676,643	103
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,182,950	2,181,690	232
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,745,895	199
NPO Programme	Community Orphanage Centre And Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,212,750	1,212,750	102
NPO Programme	Community Responsiveness Programmes	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,515,937	1,510,150	151
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,212,750	539,730	103
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	1,046,190	120
NPO Programme	Duzi Umngeni Conservation Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,455,300	1,433,822	126
NPO Programme	Dzekula Development Organisation	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,750	1,010,900	111
NPO Programme	Eastern Cape Braille Print Institute	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,205,785	133
NPO Programme	Eastern Cape Disability Economic Emporwerment Trus	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,668,050	2,668,015	269
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	7,882,875	5,073,165	641
NPO Programme	Ebenezer Welfare Supporting	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,091,475	1,077,585	94
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,031,875	2,976,645	301
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	1,212,750	1,133,135	125
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	727,650	726,190	65
NPO Programme	Elim Hlanganani Society for the care of the aged	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,836,071	2,686,030	301
NPO Programme	Emjindi Trust Youth Inf. Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	606,375	47
NPO Programme	Empilisweni HIV AIDS Orphans	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	3,274,355	291
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,425,500	2,425,500	202
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	1,212,750	106

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Eskhaleni Projects	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	727,650	61
NPO Programme	Etafeni	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	606,375	600,390	57
NPO Programme	EtheKwini Young Entrepreneurs Netwok	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	726,902	61
NPO Programme	Ethembeni Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,638,250	3,240,823	365
NPO Programme	Evangelii Encha	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	970,200	959,880	100
NPO Programme	Eyethu Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	727,650	60
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	6,063,750	6,004,055	553
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	848,925	662,655	68
NPO Programme	Ga Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	1,204,405	109
NPO Programme	Gabangaye Enterprise	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,224,877	1,194,722	101
NPO Programme	George Child and Family Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	727,650	573,615	77
NPO Programme	Global Jewellery Academy	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,091,475	1,079,085	130
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,455,300	1,328,530	150
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,048,821	3,826,960	371
NPO Programme	Guernsey (Casket) Farmers Support Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,819,125	1,817,625	166
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,031,875	3,002,545	292
NPO Programme	HOSPICE ASSOCIATION OF TRANSKEI	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	2,059,085	174
NPO Programme	Haggai Institute National Association Of SA	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	727,650	727,650	60
NPO Programme	Hlongwa Cbo Network	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	2,425,500	2,370,950	200
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,401,245	2,401,190	208
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	606,375	55
NPO Programme	Homu Minceka white project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	3,599,685	339
NPO Programme	Hope And Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,819,125	1,805,690	158
NPO Programme	Hope for Africa	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	727,650	718,902	60
NPO Programme	Hosana Church	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,091,475	1,091,400	132
NPO Programme	House Of Hope Community Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	727,650	727,650	61
NPO Programme	Ikageng Self Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	424,462	423,522	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	1,647,754	337
NPO Programme	Ikhwezi Lokusa Rehab Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,061,675	2,061,675	182
NPO Programme	Ikwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,425,500	2,378,220	315
NPO Programme	Iliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,334,025	1,323,105	172
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	848,925	755,825	66
NPO Programme	In God We Trust	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,091,475	1,091,450	96
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	970,200	947,440	84
NPO Programme	Incweti community development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	484,038	58
NPO Programme	Independent Congregational Church Of South Africa	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,849,963	2,437,497	255
NPO Programme	Inkanyezi Development Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	727,650	60
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	725,922	61
NPO Programme	Inkwanca Home Based Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,668,050	2,615,490	225
NPO Programme	Inkwezeli Skills And Social Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	726,882	64
NPO Programme	Insali Yabalindi Organiztion	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	727,650	714,318	60
NPO Programme	Institute of Training	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,212,750	115
NPO Programme	Intando Community Project	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	970,200	968,857	88
NPO Programme	Intungwa Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	727,649	60
NPO Programme	Intuthuko yesizwe Community organiastion	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,031,875	3,001,650	257
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	565,698	60
NPO Programme	Isibani For Orphans	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	727,650	635,538	60
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	727,650	60
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,929,669	1,697,192	143
NPO Programme	Isivumo Art And Culture Centre	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	727,650	612,510	59
NPO Programme	Itekeng Disabled Centre	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	11,668,356	11,655,679	1,114
NPO Programme	Ithemba Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	727,650	693,108	59
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	727,650	475,910	57
NPO Programme	Itireleng Developent Projects	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	1,205,460	125

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Itireleng Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,819,125	1,803,660	164
NPO Programme	Izandla Zethu HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	363,825	363,715	33
NPO Programme	JSM	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,212,750	1,189,645	132
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,061,675	1,868,085	178
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,684,996	3,516,380	409
NPO Programme	Jonono Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	727,650	726,894	60
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,212,750	1,210,090	115
NPO Programme	KWAMOWABE PROJECT	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	732,195	732,195	60
NPO Programme	Kgobokoane Youth On Aids Awareness	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,425,500	2,407,680	243
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	788,287	774,269	71
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,638,250	3,473,310	325
NPO Programme	Kgwana Community Centre	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,819,125	618,975	150
NPO Programme	Khanimamba Training and Resource Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,212,750	1,162,805	107
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,425,500	2,424,060	246
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	788,287	756,962	81
NPO Programme	Kodumela Moepathutse	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,212,750	1,195,870	109
NPO Programme	Kopano Early Childdhood Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	2,716,032	262
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,425,500	2,410,300	218
NPO Programme	Kutullo Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,457,375	5,405,800	473
NPO Programme	Kuyasa Development Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,091,475	1,090,791	95
NPO Programme	Kwaphumphele Non-Profit Youth Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,212,750	1,199,620	104
NPO Programme	Kwazulu Development and Business Info Centre	Nat Dept of Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,212,750	1,135,983	108
NPO Programme	LILLYDALE HOME BASED CARE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,031,875	3,017,525	253
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	485,100	371,750	42
NPO Programme	Legae La Bana Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	848,925	838,260	93
NPO Programme	Lekelela Isizwe Hiv / Aids Projects	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	970,200	966,924	78
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	5,833,844	5,830,818	645

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Leseding Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	2,402,890	225
NPO Programme	Lethimpilo Elangeni Community Dev Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	727,650	715,015	65
NPO Programme	Lethithemba Foundation	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	1,819,125	1,819,125	152
NPO Programme	Lethukukhanya Community Development Programme	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,819,125	1,586,955	149
NPO Programme	Lethukukhanya Crisis And Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,234,020	1,234,020	107
NPO Programme	Lethukukhanya Sizabantu Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	716,250	52
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,819,125	1,810,450	229
NPO Programme	Life Line JHB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,212,750	1,114,480	123
NPO Programme	Life Link	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	469,030	60
NPO Programme	Life Orientation home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,454,985	135
NPO Programme	Lima	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	2,455,530	289
NPO Programme	Lima Rural Development Foundation	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	3,031,875	2,584,765	293
NPO Programme	Linomtha Day and After Care Centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	727,650	722,060	73
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,274,425	3,242,520	326
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,031,875	3,003,160	259
NPO Programme	Lonely Park Signall Hill	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,212,750	1,156,645	120
NPO Programme	Lusuku Lunye Home Based Care Givers	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	970,200	822,792	85
NPO Programme	Magwedzha HBC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	1,455,300	1,446,330	147
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,425,500	2,200,795	227
NPO Programme	Makhudu Thamaga home based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,425,500	2,413,900	250
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	714,227	60
NPO Programme	Makotse Womans Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,031,875	3,031,430	309
NPO Programme	Malekanyane Social Development Organization	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,546,775	2,522,780	264
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,455,300	1,453,500	145
NPO Programme	Masabalala Arts and Culture	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,321,898	1,320,240	108
NPO Programme	Masakane Early Childhood Dev Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,309,035	1,302,310	152
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,267,842	2,235,890	187

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,212,750	998,649	107
NPO Programme	Masikhule Early Childhood Development Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,274,425	3,274,345	293
NPO Programme	Masiphile NGO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,638,250	1,477,349	318
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,819,125	1,797,981	154
NPO Programme	Masisizane Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,212,750	1,204,560	99
NPO Programme	Masizakhe Children's Home	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,209,515	129
NPO Programme	Masizakhe Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,608,450	4,608,325	436
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,334,025	1,334,025	113
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,851,000	4,849,575	433
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,455,300	1,455,300	130
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	1,212,715	146
NPO Programme	Mfesane NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	696,000	76
NPO Programme	Mhinga Orphans and Valnerable Children	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	3,638,250	3,160,880	384
NPO Programme	Mieheleto Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,684,996	3,497,900	319
NPO Programme	MoAfrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	727,650	727,650	68
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,668,050	2,649,030	247
NPO Programme	Mpilonhle	Nat Dept of Public Works	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,455,300	506,520	127
NPO Programme	Mpumakapa Multi-Purpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,546,775	2,544,255	261
NPO Programme	Multi Skills Centre For Poverty And Hiv/Aids	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,212,750	1,208,970	104
NPO Programme	National Institute Community Development And Manag	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,031,875	2,778,890	306
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,638,250	3,604,505	334
NPO Programme	New Generation Community Organisation	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	725,634	60
NPO Programme	New Philipian Church Of Southern Africa	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	727,650	60
NPO Programme	Newcastle Arts Development Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	830,852	830,849	68
NPO Programme	Nicosa	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	970,200	955,430	94
NPO Programme	Nkomazi Community Advice Office	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	485,100	431,900	42
NPO Programme	Nkungumathe Youth Development Forum	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	3,031,875	1,379,317	275

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Noel Klinks Project	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,182,950	2,093,505	275
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,061,675	2,038,740	192
NPO Programme	Nomnandi Childcare And Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,031,875	2,547,715	250
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,819,125	1,807,545	163
NPO Programme	Ntabalende Development Project	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,212,750	1,210,230	106
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,212,750	796,950	105
NPO Programme	Nyhwara Home Based Care	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,425,500	2,423,095	227
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	740,176	730,176	60
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,455,300	1,437,270	148
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,709,978	1,301,772	162
NPO Programme	Obakeng Disability Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,212,750	1,139,665	113
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,401,245	1,611,225	196
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	726,894	60
NPO Programme	Owuthando Lwethu Educare Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,212,750	1,211,275	102
NPO Programme	Owuthandolwethu Educare Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	1,212,750	750,958	99
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,212,750	1,017,005	98
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,546,775	2,546,230	245
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,638,250	3,556,310	326
NPO Programme	Phakama Community Development Club	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,334,025	1,332,639	111
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,668,050	2,660,130	228
NPO Programme	Phela O Phedishe Health and Welfare Care Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,063,750	6,062,260	563
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,819,125	1,792,950	185
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	727,650	726,894	60
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,819,125	1,818,410	173
NPO Programme	Phumephethe Educare and Development Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,425,500	1,153,742	324
NPO Programme	Phumphethe Educare And Development Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	727,650	60
NPO Programme	Phutaditshaba Home Based Care.	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,425,500	2,425,440	227

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	727,650	641,550	58
NPO Programme	Piller of Strength	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	970,200	92
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	1,212,695	108
NPO Programme	Port St Johns Community Legal advice center	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,425,500	2,425,435	218
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,455,300	1,448,400	146
NPO Programme	Princess Mkabayi Heritage Site	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	720,720	60
NPO Programme	Project Literacy Education Centers	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,020,188	2,778,025	326
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,670,125	6,643,455	569
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,274,425	3,234,300	330
NPO Programme	Ramotshinyadi HIV/Aids Youth Guide	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,212,750	1,212,690	100
NPO Programme	Rand Water Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,455,300	1,391,700	121
NPO Programme	Re-Generation of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	11,668,356	11,227,175	1,158
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,425,500	2,420,005	227
NPO Programme	Readira Home Base Care Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,212,750	1,172,590	108
NPO Programme	Rekopane Old Age and Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,849,962	2,678,487	259
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,212,750	1,187,360	111
NPO Programme	Ronaldsey HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	1,526,050	143
NPO Programme	Rotanganedza	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	606,375	561,715	67
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	3,604,490	304
NPO Programme	Rutanang AIDS Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,638,250	3,598,295	320
NPO Programme	SAVF Ventersdorp Ouetehuis	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,529,102	2,178,007	300
NPO Programme	SCKADERF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,212,750	1,184,850	107
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,576,575	1,389,545	174
NPO Programme	Safeline Child Abuse Treatment	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	944,730	164
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	726,876	67
NPO Programme	Salt Lake Residence Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,898,473	2,359,065	276
NPO Programme	Santa Mokopane	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	843,750	107

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	970,200	923,136	82
NPO Programme	Sesona Sibane HIV/Aids Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,734,185	157
NPO Programme	Shomang Sebenzani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,880,800	3,659,190	395
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	970,200	961,421	80
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	731,043	731,043	63
NPO Programme	Sikhona Community Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,212,750	1,212,750	101
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,122,313	2,102,081	179
NPO Programme	Simile Youth Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	727,650	709,278	60
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	720,075	60
NPO Programme	Sinethemba	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	727,650	60
NPO Programme	Sinethemba HBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	3,002,750	279
NPO Programme	Sinethemba Women Association For Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,425,500	2,425,355	247
NPO Programme	Sinomusanothando Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,212,750	1,212,750	101
NPO Programme	Sinothando	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	727,650	726,804	60
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,212,750	1,208,060	117
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	970,200	892,710	87
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	723,088	62
NPO Programme	Siyabonga Caring is our Passion	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,182,950	2,095,050	278
NPO Programme	Siyafinyelela Crisis Centre	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,212,750	563,188	100
NPO Programme	Siyahlenga Salem Community Project	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	691,624	60
NPO Programme	Siyakha Development Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	727,650	717,853	60
NPO Programme	Siyakhanyisa HIV	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,061,675	2,061,605	177
NPO Programme	Siyakhathala Oprhans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,819,125	1,712,520	175
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,212,750	1,212,715	105
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	1,196,390	142
NPO Programme	Siyakholwa Development Foundation NPC	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,940,400	1,903,955	212
NPO Programme	Siyakhula United Action For Development	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	727,650	611,754	74

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Siyanqoba Multi Art	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	637,140	60
NPO Programme	Siyanqoba Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	727,650	720,075	60
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	606,375	594,825	55
NPO Programme	Siyavusana Youth Caring Organisation	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,091,475	910,610	90
NPO Programme	Siyenza Community Based Rehabilitation Project	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	727,650	60
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,212,750	1,178,100	106
NPO Programme	Sizabo Isizwe Aged	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	727,559	61
NPO Programme	Sizabonke Development Association	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	733,269	733,269	63
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,191,994	1,191,609	81
NPO Programme	Sizophila Support Group	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	727,650	713,127	61
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,212,750	1,186,112	107
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,031,875	3,026,525	285
NPO Programme	Soncoba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,469,503	4,178,152	463
NPO Programme	Sophakama Community Based Development Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,353,772	4,353,747	426
NPO Programme	South African Active Disabled Peoples Ass	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,365,900	2,929,500	355
NPO Programme	South African Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,819,125	1,819,080	159
NPO Programme	South African Food Security And Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,063,750	6,059,070	572
NPO Programme	South African Reniasance Farmers Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	606,375	518,175	48
NPO Programme	South African Youth Council (Western Cape)	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,650	705,240	72
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,189,565	2,142,465	209
NPO Programme	South African Youth Movement	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,212,745	137
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,212,750	1,174,975	114
NPO Programme	St John	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,211,362	3,196,645	356
NPO Programme	St John East London	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,638,250	3,637,965	350
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	727,650	647,850	60
NPO Programme	Strivers Youth Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	727,650	713,145	60
NPO Programme	Syathuthuka Care Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	727,650	720,075	63

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Tafelkop Lesedi HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,455,300	1,453,525	131
NPO Programme	Thandisizwe Mbuzini HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	606,375	470,855	50
NPO Programme	Thandokuhle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,274,425	2,555,035	272
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,212,750	1,015,463	117
NPO Programme	The Good Samaritan	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,425,500	2,405,560	215
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,750	1,189,285	149
NPO Programme	The Priory for South Africa of the Order of St Joh	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,300	1,447,560	140
NPO Programme	Thembelihle HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	589,650	68
NPO Programme	Thobela Centre for Mentally Handicapped	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,212,750	1,174,645	122
NPO Programme	Thola Ulwazi HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	363,825	359,795	40
NPO Programme	Thola-Ulwazi Home Based Care And Training	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,212,750	1,184,205	122
NPO Programme	Tholuthando Women Association	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	727,650	612,510	60
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,819,125	1,795,965	156
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,091,475	1,088,955	90
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,910,600	1,831,680	247
NPO Programme	Thukakgaladi	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,061,675	1,824,915	172
NPO Programme	Thula Mangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,031,875	3,031,845	302
NPO Programme	Thuthukisa Abantulayo Community Dev Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,600,970	1,398,970	94
NPO Programme	Thuto Tshwaraganelo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,910,600	2,626,070	281
NPO Programme	Thutong Training and Development NPO	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,819,125	1,810,549	163
NPO Programme	Tiangmatla Home Based Care	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	3,442,446	3,336,896	317
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,166,277	1,974,105	225
NPO Programme	Tijane Drop In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,187,801	2,183,410	222
NPO Programme	Tlangelani Community Project Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,031,875	3,031,865	254
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,638,250	3,625,605	332
NPO Programme	Tshedimosetso Community Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,425,500	2,393,495	212
NPO Programme	Tshepo Ya Bana	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,212,750	1,163,220	146

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	861,052	844,651	109
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,031,875	3,031,875	300
NPO Programme	UNIEP	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	4,729,725	4,729,245	506
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	970,200	970,200	81
NPO Programme	Ubuntuobhule NGO	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	850,565	850,559	107
NPO Programme	Ukukhanya Kwezwe HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	848,925	653,835	68
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,031,875	3,002,930	351
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,638,250	3,638,180	309
NPO Programme	Umusawake Family Care and Crisis Centtre	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	727,650	727,650	60
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,638,250	3,638,250	346
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	5,807,970	5,807,845	606
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,244,625	3,278,733	390
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,425,500	2,421,270	332
NPO Programme	Usenalo Ithuba	Nat Dept of Public Works	KN	Amajuba (DC25)	eMadlangeni (KZN253)	970,200	970,200	80
NPO Programme	Usizo Oluhle Disabled Activity Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	727,650	719,810	60
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	1,334,025	1,331,775	125
NPO Programme	Uviwe Home Child	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,638,250	3,638,165	366
NPO Programme	VGK Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,455,300	747,242	178
NPO Programme	Vaal AIDS Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	970,200	969,840	95
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	970,200	799,730	83
NPO Programme	Vukanethemba HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	727,650	531,120	55
NPO Programme	Vukani Creche	Nat Dept of Public Works	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	727,650	719,964	60
NPO Programme	Waterberg Welfare Society	Nat Dept of Public Works	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,212,750	1,203,945	115
NPO Programme	We care	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	3,031,875	3,028,060	313
NPO Programme	Welcome Association For People with Disability	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	970,200	801,732	76
NPO Programme	Westonaria Randfontein	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	3,031,875	3,025,755	282
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	3,031,875	2,685,165	226

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,697,850	1,325,450	141
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,697,850	1,681,670	159
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,212,750	1,203,735	156
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,031,875	2,993,085	259
NPO Programme	Yizani Sakhe Organization	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,182,950	2,162,160	187
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,244,625	4,238,425	595
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	606,375	598,535	52
NPO Programme	Youth For Survival	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,819,125	1,390,524	162
NPO Programme	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,031,875	3,031,875	251
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,212,750	1,212,745	128
NPO Programme	Zenzele Gardern Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,212,750	1,212,750	98
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	727,650	647,525	61
NPO Programme	Zisukumele Community Care	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	970,200	963,902	101
NPO Programme	Zwoitwa Community project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,425,500	2,401,335	209

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.12
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,144,000		1,677,583	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Prefix Cleaning and maintainance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,191,403	918,452	79
Waste Management	IG Prefix Cleaning and mantainance of Cofimvaba	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	952,597	759,130	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.34
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	6					14,724,000		5,810,339	571
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Invasive Plant Eradication Programme	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,000,000	2,045,211	170
Waste Management	EMALAHLENI SOLID WASTE MANAGEMENT	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	719,343	71
Waste Management	IG/Collection of Waste in Dr Beyers Naude LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,039,000	994,473	119
Waste Management	IMPROVEMENT OF WASTE MANAGEMENT SERVICE IN INTSIKA	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,285,000	1,283,186	82
Waste Management	Refurbishment of Tsomo Transfer Station and Waste	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,400,000	666,426	82
Waste Management	Waste Management	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	3,000,000	101,700	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.75
Department	EC - Education							
Number of Projects	13					4,447,344	4,387,711	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECDOE/Farm assistant(Amathole)	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	180,000	178,800	10
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	368,280	362,748	15
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	785,664	773,862	32
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	613,800	604,580	25
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	319,176	314,381	13
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	564,696	556,214	23
Parks and Beautification	ECDoE AUX CLEANERS AND GARDENERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	343,728	338,565	14
Parks and Beautification	ECDoE AUX CLEANERS-EAST LONDON INSTITUTE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	432,000	425,520	12
Sustainable Land Based Livelihoods	ecdое farm assistant(ALFRED NZO)	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	180,000	178,800	12
Sustainable Land Based Livelihoods	ecdое farm assistant(CHRIS HANI)	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	360,000	357,600	24
Sustainable Land Based Livelihoods	ecdое farm assistant(JOE GQABI)	EC - Education	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,000	59,600	4
Sustainable Land Based Livelihoods	ecdое/farm assistant(ORT)	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	180,000	178,745	11
Sustainable Land Based Livelihoods	ecdое/farm assistant(Sarah Bartman)	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	60,000	58,296	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.34
Department	EC - Public Works							
Number of Projects	1					832,000		498,836	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Chris Hani BMP	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	832,000	498,836	73

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.34
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	34					41,218,853	9,913,400	1,087
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Amagingqi Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	141,100	40
Sustainable Land Based Livelihoods	Amanzamnyama Fire Management	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	869,605	505,357	55
Sustainable Land Based Livelihoods	Etwa Fire Management	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	474,150	278,675	38
Parks and Beautification	Fono Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	74,769	19
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	315,371	31
Parks and Beautification	IG/MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,294,288	178,724	25
Sustainable Land Based Livelihoods	IG/NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,857,788	171,740	48
Sustainable Land Based Livelihoods	IG/Sompondo-Amath	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	567,000	277,580	39
Sustainable Land Based Livelihoods	IG/Thongwane LandCare Poject (Soilcare)	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mnquma (EC122)	900,000	770,200	39
Sustainable Land Based Livelihoods	Ludidi	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,721,000	605,935	56
Sustainable Land Based Livelihoods	Malindana Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	85,000	70,440	13
Sustainable Land Based Livelihoods	Manina Fire Management	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Engcobo (EC137)	790,910	564,630	53
Sustainable Land Based Livelihoods	Mnyameni Fire Management	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	316,760	90,270	18
Sustainable Land Based Livelihoods	Mtintloni Fire Management	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Engcobo (EC137)	474,150	385,585	42
Sustainable Land Based Livelihoods	Mvenyane LandCare	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	500,000	436,573	55
Sustainable Land Based Livelihoods	Needs Camp Fire Management	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	159,370	114,195	10
Sustainable Land Based Livelihoods	Nobumba Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	60,000	24,200	10
Sustainable Land Based Livelihoods	Nomadamba Fire Management	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	552,845	341,152	34
Sustainable Land Based Livelihoods	Nqunqu Fire Management	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	790,910	508,730	47
Sustainable Land Based Livelihoods	Ntabakandoda	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	238,065	181,565	17
Sustainable Land Based Livelihoods	Ntabana Fire Management	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	474,150	291,945	29
Sustainable Land Based Livelihoods	Ntaboduli Fire Management	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	395,455	245,120	28
Sustainable Land Based Livelihoods	Ntsubane Fire Management	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	411,194	306,600	27
Sustainable Land Based Livelihoods	Ntywenka Fire Management	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	712,215	346,370	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Qeto Veld Care	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,084,000	812,600	93
Sustainable Land Based Livelihoods	Sarah Baartman Veld Care	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	2,036,370	1,063,709	55
Sustainable Land Based Livelihoods	Thyolomi Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mbhashe (EC121)	85,000	42,504	7
Sustainable Land Based Livelihoods	Tonti Fire Management	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	395,455	284,305	24
Parks and Beautification	Umzimvubu Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	122,284	30
Sustainable Land Based Livelihoods	Upper Gxulu Fencing	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	75,000	55,920	12
Sustainable Land Based Livelihoods	Xhalanga	EC - Rural Development and Agrarian Reform	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	922,500	87,766	15
Sustainable Land Based Livelihoods	ZIMBANE LANDCARE	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,016,788	82,050	18
Sustainable Land Based Livelihoods	Zandfontein Fencing	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	80,000	34,500	3
Sustainable Land Based Livelihoods	Zikhova Fire Management	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	159,370	100,935	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.31
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	5					1,151,000		1,089,508	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Community Art Centre	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	191,125	181,975	8
Tourism and Creative Industries	IG/Community Librarian Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	477,450	464,030	21
Tourism and Creative Industries	IG/Community Museums and Heritage Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	235,900	220,018	10
Tourism and Creative Industries	IG/Cultural Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	154,125	139,487	6
Tourism and Creative Industries	IG/Tour Guide Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	92,400	83,997	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.90
Department	EC - Transport							
Number of Projects	2					74,022		68,848	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Alfred NzoRoad Side Checkpoint	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,000	15,504	2
Waste Management	ROADSIDE CHECKPOINT CLEANERS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	54,022	53,344	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.97
Department	FS - Agriculture and Rural development							
Number of Projects	13							2,543,851	1,803,063	226
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Besterdam Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	96,496	83,022	12
Parks and Beautification	Botshabelo Invader Plants Control (Mangaung Metro)	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	855,237	850,605	14
Parks and Beautification	Kaallaagte Landcare	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	98,128	94,868	16
Sustainable Land Based Livelihoods	Kopanong LandCare (Kopanong)	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	100,000	65,993	32
Sustainable Land Based Livelihoods	Letsemeng LandCare Project (Letsemeng)	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	200,000	146,051	16
Sustainable Land Based Livelihoods	Mangaung Invader Plants Control (Mangaung Metro)	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	352,273	184,527	30
Sustainable Land Based Livelihoods	Manyatseng LandCare (Mantsopa)	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	100,000	37,654	19
Sustainable Land Based Livelihoods	North End Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	150,000	83,022	11
Parks and Beautification	Setsoto Veldcare (Setsoto)	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	100,000	13,908	16
Parks and Beautification	Tarentaal LandCare (Mgwate)	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	91,717	84,351	16
Sustainable Land Based Livelihoods	Van Stadensrus Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	100,000	31,775	13
Parks and Beautification	Viljoenskroon LandCare (Moqhaka)	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	200,000	90,724	15
Sustainable Land Based Livelihoods	Warden LandCare	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	100,000	36,562	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	FS - Health							
Number of Projects	1					6,700,000		398,200	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Health Cleaning and Greening Programe	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,700,000	398,200	178

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					20,000,000		11,688,270	785
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	20,000,000	11,688,270	785

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.72
Department	FS - Public Works and Infrastructure							
Number of Projects	3							29,255,668	23,875,378	2,539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	12,926,668	12,226,668	1,328
Waste Management	Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	3,766,000	3,622,820	178
Waste Management	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	12,563,000	8,025,890	1,033

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.90
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	14					7,086,697	5,287,020	1,045
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,083,092	644,470	52
Waste Management	Bethlehem Cleaning of Town	FS - Small Business, Tourism and Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	50,000	45,000	30
Waste Management	Brandfort Cleaning of Town	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	52,000	51,000	34
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	355,000	120,150	7
Waste Management	Cleaning of Towns Hennenman and Odendaal	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	100,000	99,000	66
Waste Management	Clenaing of Towns: Mohokare	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	230,000	228,000	76
Tourism and Creative Industries	Creative Industries 2017	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,642,965	1,176,660	87
Waste Management	Kroonstad Cleaning of Towns	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	200,000	171,000	114
Tourism and Creative Industries	Maintenance of Resort: Phillip Saunders	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	823,640	693,740	21
Waste Management	Parys Cleaning of Town	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	200,000	182,000	86
Waste Management	QwaQwa Cleaning of Town	FS - Small Business, Tourism and Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,200,000	1,181,500	205
Waste Management	Sasolburg Cleaning of Town	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	150,000	136,500	91
Waste Management	Welkom Cleaning of Town	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	500,000	121,500	80
Sustainable Land Based Livelihoods	Wepener Cleaning of towns	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	500,000	436,500	96

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,000,000	1,766,600	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Intergrated EPWP Arts and Culture Programme	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	1,766,600	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		173.21
Department	GP - Agriculture and Rural Development							
Number of Projects	14							21,026,220	16,562,663	1,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Biodiversity Management	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	10,841,911	8,638,842	74
Waste Management	Bontle Ke Botho Waste Mogale City	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	278,827	4,275	3
Waste Management	Bontle ke Botho City of Ekurhuleni Clean-Up Projec	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	400,000	104,400	68
Waste Management	Bontle ke Botho City of Joburg Clean-up Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	833,500	592,900	334
Waste Management	Bontle ke Botho City of Tshwane Cleanup Project	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	164,000	91,350	64
Waste Management	Bontle ke Botho Clean Up Project COJ-Alexandra	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	350,000	171,750	225
Waste Management	Bontle ke Botho Sedibeng Clean-up Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	190,000	69
Waste Management	Bontle ke Botho West Rand Clean-Up Project	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	200,000	120,000	70
Sustainable Land Based Livelihoods	Environmental Education JLC School Projects	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,339,000	2,325,432	148
Sustainable Land Based Livelihoods	Faranani Conservation Agriculture in Enerdale	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	274,106	274,106	15
Sustainable Land Based Livelihoods	Mogale City AVEP	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Mogale City (GT481)	139,413	75,513	5
Sustainable Land Based Livelihoods	Nooitgedacht AVEP- LC	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	894,850	894,850	104
Sustainable Land Based Livelihoods	Suikerbosrand Maintenance Project	GP - Agriculture and Rural Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	820,000	40
Sustainable Land Based Livelihoods	Working on Fire	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,310,613	2,259,245	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.97
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	4					4,000,000		1,435,006	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	I/G Solid Waste	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	500,000	101,715	18
Waste Management	I/G Street Cleaning (Merafong)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	500,000	420,303	26
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	793,660	44
Waste Management	IG/Waste Management (Rand West City LM)	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,000,000	119,328	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.83
Department	GP - Economic Development							
Number of Projects	1					3,917,311		3,365,663	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WORKING ON FIRE - GDED_	GP - Economic Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	3,917,311	3,365,663	75

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.42
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	8					16,000,000	1,228,788	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Data Capturers	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	91,027	2
Tourism and Creative Industries	Fashion Design Soweto	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	133,562	8
Tourism and Creative Industries	Glass Slumping Ekurhuleni	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	128,990	10
Tourism and Creative Industries	Pottery Magaliesburg	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	2,000,000	66,025	5
Tourism and Creative Industries	Various Arts and Culture Productions Alexandra	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	149,706	12
Tourism and Creative Industries	Various Arts and Culture Productions Devon	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	2,000,000	286,463	10
Tourism and Creative Industries	Various Arts and Culture Productions Mogale	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	2,000,000	250,934	12
Tourism and Creative Industries	Various Arts and Culture Productions Sokhulumi	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	122,080	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.84
Department	KZN - Agriculture and Rural Development							
Number of Projects	41					37,748,000	26,779,935	1,418
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	@Sisonke Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	907,000	241,925	19
Sustainable Land Based Livelihoods	Born Green Wetland Management	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	uMhlathuze (KZN282)	350,000	171,354	20
Sustainable Land Based Livelihoods	CG-EKUHLENGENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,093,000	626,583	54
Sustainable Land Based Livelihoods	CG-Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,394,000	1,037,477	37
Sustainable Land Based Livelihoods	CG-Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,274,000	1,066,959	36
Sustainable Land Based Livelihoods	CG-KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,471,000	1,158,769	56
Sustainable Land Based Livelihoods	CG-MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,272,000	748,374	65
Sustainable Land Based Livelihoods	CG-Mlozana Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu	Ray Nkonyeni (KZN216)	1,021,000	882,061	32
Sustainable Land Based Livelihoods	Ezifundeni control on Alien Plant Species	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	420,000	181,106	24
Sustainable Land Based Livelihoods	GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	974,000	763,401	45
Sustainable Land Based Livelihoods	IG-DUMISA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	1,000,000	899,097	46
Sustainable Land Based Livelihoods	IG-Daily Bread Landcare Project	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	996,000	747,102	40
Sustainable Land Based Livelihoods	IG-MPUNGAMLILO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	969,000	786,986	33
Sustainable Land Based Livelihoods	IG-Marewood Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,423,000	1,025,198	57
Sustainable Land Based Livelihoods	IG-Silwanokhula Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	970,000	769,839	32
Sustainable Land Based Livelihoods	IG-Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,000,000	802,711	33
Sustainable Land Based Livelihoods	IG-Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	980,000	955,633	45
Sustainable Land Based Livelihoods	Indlolothi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	852,000	747,096	30
Sustainable Land Based Livelihoods	Inhlabahi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	852,000	720,992	26
Sustainable Land Based Livelihoods	Jabavu Landcare project-CG	KZN - Agriculture and Rural Development	KN	Umqzinyathi (DC24)	Umvoti (KZN245)	1,556,000	1,418,283	82
Sustainable Land Based Livelihoods	KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	974,000	818,789	30
Sustainable Land Based Livelihoods	Kwafodo	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	420,000	158,983	20
Sustainable Land Based Livelihoods	Kwangwenya Grazing Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	480,000	202,014	23
Sustainable Land Based Livelihoods	MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	997,000	801,658	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	969,000	786,030	28
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	997,000	817,849	31
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	613,000	495,024	25
Sustainable Land Based Livelihoods	Mawana	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	480,000	186,304	27
Sustainable Land Based Livelihoods	Mdwebu Landcare project	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,956,000	206,858	10
Sustainable Land Based Livelihoods	Mkhephu	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	420,000	169,229	20
Sustainable Land Based Livelihoods	Mseleni Lake Sibaya Wetland Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	480,000	192,970	25
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	851,000	744,197	27
Sustainable Land Based Livelihoods	Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,000,000	888,645	36
Sustainable Land Based Livelihoods	Okhalweni Landcare Project	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,415,000	1,406,666	70
Sustainable Land Based Livelihoods	ST PATRICS GOAT PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	851,000	669,785	30
Sustainable Land Based Livelihoods	Sakhubunye	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	480,000	173,963	21
Sustainable Land Based Livelihoods	Shiyimvuthu Alien Plant Control	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	480,000	190,692	26
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	952,000	937,252	57
Sustainable Land Based Livelihoods	Zibandlela	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	480,000	148,584	22
Sustainable Land Based Livelihoods	Zikhuliseni Nozandla	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	480,000	47,355	7
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,199,000	986,137	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		244.11
Department	KZN - Arts, Culture and Tourism							
Number of Projects	4					4,149,300		759,254	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Artist in Schools	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,518,000	46,056	19
Waste Management	Cleaning Services	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	131,300	131,300	51
Tourism and Creative Industries	Data Capturing and Administration	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	972,000	573,414	30
Tourism and Creative Industries	Library Processors	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,528,000	8,484	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.31
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	13					28,175,671	11,049,392	1,356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	2,155,793	343,188	81
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,540,294	204,893	46
Tourism and Creative Industries	IG/Ilembe Beads	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,400,000	325,068	53
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,230,038	346,912	87
Sustainable Land Based Livelihoods	IG/Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	194,783	51
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,740,000	884,946	93
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,730,700	244,824	80
Tourism and Creative Industries	UMGUNGUNDLOVU BEADS	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	700,000	254,207	42
Waste Management	UMNGENI WASTE MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,400,000	912,559	89
Waste Management	UTHUKELA RLED PROGRAMME	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,500,000	694,822	77
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	6,100,000	2,836,431	241
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	4,400,000	2,576,585	301
Waste Management	Waste Management Programme 1	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	1,230,174	115

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.87
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	101					82,941,737	73,043,696	8,091
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	574,002	574,002	47
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	66,880	66,880	19
Sustainable Land Based Livelihoods	Blinkwater Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	160,189	118,926	47
Sustainable Land Based Livelihoods	Bluff Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	12,914	11,198	15
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	332,338	330,900	21
Sustainable Land Based Livelihoods	Cedara2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	250,000	246,879	14
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	417,066	327,124	53
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	68,373	32,419	16
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	238,353	185,532	34
Sustainable Land Based Livelihoods	Dalton2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	800,000	750,189	58
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	249,874	248,846	16
Sustainable Land Based Livelihoods	Dukuduku2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	1,454,546	290
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	195,767	194,506	24
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,050,000	3,032,394	298
Sustainable Land Based Livelihoods	Edumbe2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	500,000	491,356	90
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	247,052	247,052	15
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	164,573	160,512	27
Sustainable Land Based Livelihoods	Ezibayeni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,500,000	1,923,522	324
Sustainable Land Based Livelihoods	Ezimwini 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	703,561	59
Sustainable Land Based Livelihoods	Ezingolweni2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,000	988,689	105
Sustainable Land Based Livelihoods	Garden Castle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	114,160	114,160	9
Sustainable Land Based Livelihoods	Harding	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,632,126	1,631,071	280
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	98,622	85,876	18
Sustainable Land Based Livelihoods	Highmoor Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	131,286	131,286	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	254,179	81,124	15
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	122,562	120,816	14
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,588,404	4,624,685	506
Sustainable Land Based Livelihoods	IG/Nhlazuka	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,136,000	2,124,638	96
Sustainable Land Based Livelihoods	IG/Nkandla2018/19	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	3,105,000	2,981,961	309
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	387,073	387,073	52
Sustainable Land Based Livelihoods	Ingwavuma2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	990,115	61
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	250,000	237,162	10
Sustainable Land Based Livelihoods	lthala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,288,993	1,279,022	63
Sustainable Land Based Livelihoods	Jozini Parthenium	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,000,000	1,992,832	161
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	306,093	306,093	19
Sustainable Land Based Livelihoods	Karkloff Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	219,397	145,491	45
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	109,800	106,514	15
Sustainable Land Based Livelihoods	Kokstad2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,200,000	1,187,062	79
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	161,305	152,727	16
Sustainable Land Based Livelihoods	KwaMkhizwane2017/18	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	800,000	778,928	61
Sustainable Land Based Livelihoods	KwaNjobokazi17/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	800,000	750,090	63
Sustainable Land Based Livelihoods	KwaXimba2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	769,334	64
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	510,624	510,624	50
Sustainable Land Based Livelihoods	Kwamajoji2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	563,720	77
Sustainable Land Based Livelihoods	Kwamaphumulo2017/18	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	981,146	88
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	145,337	145,336	16
Sustainable Land Based Livelihoods	Loskop2017/18	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	900,000	847,616	60
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	106,410	106,410	16
Sustainable Land Based Livelihoods	Machibini2017/2018	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,500,000	1,341,805	236
Sustainable Land Based Livelihoods	Makhasa Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	166,773	166,773	44
Sustainable Land Based Livelihoods	Mansiya2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	900,000	899,704	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	619,735	619,735	81
Sustainable Land Based Livelihoods	Mfanefile2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,000,000	1,345,192	159
Sustainable Land Based Livelihoods	Mfithi	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	5,150,910	4,746,777	564
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	157,979	157,979	24
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	239,860	239,860	13
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	113,792	48,967	19
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	149,770	149,770	17
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	45,000	41,013	16
Sustainable Land Based Livelihoods	Msinga2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umsinyathi (DC24)	Msinga (KZN244)	300,000	216,372	30
Sustainable Land Based Livelihoods	Msunduzi2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	794,301	195
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	232,469	232,251	17
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,529,334	2,529,234	141
Sustainable Land Based Livelihoods	Ngilanyoni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	800,000	649,121	60
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	827,298	800,504	62
Sustainable Land Based Livelihoods	Nkandla Parthenium 2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	1,501,000	1,139,897	103
Sustainable Land Based Livelihoods	Nkungumathe2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	200,000	199,725	28
Sustainable Land Based Livelihoods	Nongoma2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Nongoma (KZN265)	1,680,000	1,380,920	205
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umkhulu (KZN435)	178,815	135,791	17
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	453,260	305,280	62
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	386,576	332,406	34
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	127,242	78,504	30
Sustainable Land Based Livelihoods	Oscar2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,021,989	947,164	51
Sustainable Land Based Livelihoods	Partenium PMB	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	814,342	72
Sustainable Land Based Livelihoods	Phongolo	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,000,000	922,327	176
Sustainable Land Based Livelihoods	Plaat Estate2017/18	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	1,492,093	157
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	112,770	61,248	16
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	107,395	107,394	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	725,371	713,544	55
Sustainable Land Based Livelihoods	Qalakancane18/19	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	900,000	827,065	52
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	222,165	145,984	23
Sustainable Land Based Livelihoods	Roya Natal Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	136,381	108,301	18
Sustainable Land Based Livelihoods	Skyline Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	20,649	20,649	16
Sustainable Land Based Livelihoods	Somkhanda Parthenium	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	328,035	30
Sustainable Land Based Livelihoods	Somkhanda2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	999,603	75
Sustainable Land Based Livelihoods	Table Mountain2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,000,000	1,461,402	118
Sustainable Land Based Livelihoods	Tembe Elephant Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	203,492	32,204	10
Sustainable Land Based Livelihoods	Ulundi2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	250,000	233,557	90
Sustainable Land Based Livelihoods	Umhlathuze2017/18	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,000,000	1,597,989	167
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	364,764	359,100	51
Sustainable Land Based Livelihoods	Umngeni 2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	600,000	490,313	42
Sustainable Land Based Livelihoods	Umsinga Parthenium18/19	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	200,000	198,511	12
Sustainable Land Based Livelihoods	Umthavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	186,151	109,333	32
Sustainable Land Based Livelihoods	VAI2017/18	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,400,000	2,292,326	119
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	319,927	249,839	48
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,841,937	761,270	113
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	97,187	97,187	16
Sustainable Land Based Livelihoods	Vryheid2017/18	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,062,500	594,834	214
Sustainable Land Based Livelihoods	Vulamehlo2017/18	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	1,680,064	1,669,966	149
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	156,531	156,386	17
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	477,899	477,899	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.24
Department	KZN - Public Works							
Number of Projects	7					11,002,144	8,009,853	622
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	CBRP- Umgungundlovu	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,950,203	1,286,102	69
Waste Management	Community based recycling programme - Ethekwini	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	576,331	426,619	23
Sustainable Land Based Livelihoods	ER-IZ Programme 2018	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,520,000	1,919,600	161
Waste Management	King Cetshwayo - Community based recycling program	KZN - Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	473,466	279,232	19
Sustainable Land Based Livelihoods	MR - IZ Programme 2018	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,409,600	956,400	91
Sustainable Land Based Livelihoods	NCR - IZ Programme 2018	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,384,000	1,866,900	152
Sustainable Land Based Livelihoods	SR-IZ Programme	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,688,544	1,275,000	107

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		184.75
Department	KZN - Transport							
Number of Projects	1					14,390,916		1,210,520	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	PMB Head Office Cleaning Contract	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,390,916	1,210,520	63

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.28
Department	LP - Agriculture							
Number of Projects	119					154,975,923	96,620,156	5,429
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Four Arms (Sello Boerdery)	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	43,350	43,000	5
Sustainable Land Based Livelihoods	(Makhado) Mkhondo Area Wide Conservation Planning	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	94,500	94,500	19
Sustainable Land Based Livelihoods	Alldays Aartappels	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	1,293,600	954,800	147
Sustainable Land Based Livelihoods	Andanani Farming Co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	380,000	318,930	39
Sustainable Land Based Livelihoods	Anius Eden	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	84,700	79,000	10
Sustainable Land Based Livelihoods	BANA BA MAKGEANE AGRICULTURAL COOPERATIVE LIMITED	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	994,200	21,000	21
Sustainable Land Based Livelihoods	Badisa Re Timeletswe	LP - Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	254,000	200,500	36
Sustainable Land Based Livelihoods	Bagwera ba Sechaba Project	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	95,200	88,400	17
Sustainable Land Based Livelihoods	Bammamahlomamotse Farmin Primary Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	31,500	31,500	5
Sustainable Land Based Livelihoods	Baphuting Livestock Farming	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	126,000	126,000	10
Sustainable Land Based Livelihoods	Bathuseng Community Center	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	160,000	160,000	20
Sustainable Land Based Livelihoods	Biko Works	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	52,000	43,500	5
Sustainable Land Based Livelihoods	Blouberg Landcare Organization	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	549,657	257,200	129
Sustainable Land Based Livelihoods	Brana Alien Plants Control	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	172,000	166,400	20
Sustainable Land Based Livelihoods	Bungeni Landcare	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	165,000	165,000	22
Sustainable Land Based Livelihoods	Christa Ngwenya	LP - Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	44,200	44,200	12
Sustainable Land Based Livelihoods	Dimani cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	1,192,200	168
Sustainable Land Based Livelihoods	Drought Nhlenganelo Farming	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	229,600	229,600	28
Sustainable Land Based Livelihoods	Elkhama LandCare	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	421,300	332,000	73
Sustainable Land Based Livelihoods	Elshadai Vegetables Primary Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	252,000	129,500	6
Sustainable Land Based Livelihoods	Emzimkhulu Farming Coop	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	80,000	80,000	10
Sustainable Land Based Livelihoods	Four River	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	86,000	22,000	10
Sustainable Land Based Livelihoods	Grass to Grace	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	40,500	40,500	5
Sustainable Land Based Livelihoods	Hialefo Farming Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	25,200	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Hlanganani Tshitale co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	43,500	43,500	5
Sustainable Land Based Livelihoods	IG/Kgoale Vegetable Garden	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	65,000	16,200	9
Sustainable Land Based Livelihoods	IG/Segaditau Farming PTY(LTD)	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	65,000	36,900	9
Sustainable Land Based Livelihoods	Icembu Framing Project	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	553,000	200,900	46
Sustainable Land Based Livelihoods	Immerpan Red Meat Cluster	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	850,000	439,340	88
Sustainable Land Based Livelihoods	KGAUTSWANE FARMING PROJECTS COOPERATIVE LIMITED	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	876,100	26,600	27
Sustainable Land Based Livelihoods	Karabo Nakedi PTY	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	42,000	42,000	5
Sustainable Land Based Livelihoods	Kgatla Landcare	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	544,000	278,400	32
Sustainable Land Based Livelihoods	Khomanani Landcare Drought Relief	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,621,100	1,141,100	63
Sustainable Land Based Livelihoods	Khomanani Landcare Fencing	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	198,000	61,600	28
Sustainable Land Based Livelihoods	Kolobe Agricultural Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	155,000	154,200	49
Sustainable Land Based Livelihoods	LEDIMOLE PROJECT (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	312,400	246,000	59
Sustainable Land Based Livelihoods	Ledzudza Farming C.C	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	52,800	50,400	8
Sustainable Land Based Livelihoods	Lepellane fence making project	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	132,000	46,000	20
Sustainable Land Based Livelihoods	Lesudi Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	65,200	41,000	10
Sustainable Land Based Livelihoods	Letlakana Farming and Fishing Enter.	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	39,100	5
Sustainable Land Based Livelihoods	Leyda Farming	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	43,500	43,000	5
Sustainable Land Based Livelihoods	M	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	63,000	19,000	10
Sustainable Land Based Livelihoods	Mabunda Citrus	LP - Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,950,000	648,736	31
Sustainable Land Based Livelihoods	Madzivhandila Bush Clearing	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	245,000	118,960	11
Sustainable Land Based Livelihoods	Mahumo a Juno	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	80,000	75,250	10
Sustainable Land Based Livelihoods	Mahwelereng Centre of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,000	80,000	15
Sustainable Land Based Livelihoods	Mailula Farming	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	126,000	44,000	10
Sustainable Land Based Livelihoods	Makepisi Agri	LP - Agriculture	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	75,160,000	60,022,090	773
Sustainable Land Based Livelihoods	Makiema Agricultural Farming	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,000	80,000	10
Sustainable Land Based Livelihoods	Malamulele Agric office cleaners	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	64,500	64,500	5
Sustainable Land Based Livelihoods	Mangaya Conservation and Agriculture	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	237,600	237,200	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mapotong	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	132,400	100,300	22
Sustainable Land Based Livelihoods	Maria Swele PTY	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	75,000	58,700	15
Sustainable Land Based Livelihoods	Maribe Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	135,400	135,400	21
Sustainable Land Based Livelihoods	Mariveni Citrus	LP - Agriculture	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	120,000	25,740	9
Sustainable Land Based Livelihoods	Masakona Community Agricultural	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	220,000	220,000	17
Sustainable Land Based Livelihoods	Maseboko Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	50,400	26,400	6
Sustainable Land Based Livelihoods	Mashashane Disabled Co-op	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	71,500	69,500	9
Sustainable Land Based Livelihoods	Modisakgomo Bonsmaras	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	99,000	94,700	13
Sustainable Land Based Livelihoods	Modisaphala Project	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	101,400	101,400	16
Sustainable Land Based Livelihoods	Mogalakwena-Red Meat Development Cluster	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	738,444	735,800	106
Sustainable Land Based Livelihoods	Mogwape Business Enterprise	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	412,000	316,770	48
Sustainable Land Based Livelihoods	Mohau Le Molebogeng	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	80,000	73,600	11
Sustainable Land Based Livelihoods	Molemole West	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	25,000,000	1,716,400	237
Sustainable Land Based Livelihoods	Molokolla Ditshaba Youth Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	146,800	120,400	14
Sustainable Land Based Livelihoods	Moradu Farming	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	125,000	75,600	9
Sustainable Land Based Livelihoods	Morebeng Timber Growers	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	140,680	103,500	13
Sustainable Land Based Livelihoods	Morongwa CPA	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	170,900	129,100	16
Sustainable Land Based Livelihoods	Motebele and Son Multipurpose Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	127,000	104,660	10
Sustainable Land Based Livelihoods	Mphello Itireleng Landcare	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	946,840	882,540	198
Sustainable Land Based Livelihoods	Mugwedi Agricultural Primary co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	200,900	193,900	20
Sustainable Land Based Livelihoods	Muhali Agricultural primary cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	80,000	65,000	18
Sustainable Land Based Livelihoods	Mukatsheela Grinding mill and farm	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	153,600	129,788	16
Sustainable Land Based Livelihoods	Munei crop Farming (Pty)	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	989,520	964,432	74
Sustainable Land Based Livelihoods	Murombeni SNC Co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	200,000	181,000	26
Sustainable Land Based Livelihoods	Mushas Project	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	11,160	11,160	3
Sustainable Land Based Livelihoods	Nhluvuko Project	LP - Agriculture	LP	Vhembe (DC34)	Collins Chabane (LIM345)	128,460	126,420	15
Sustainable Land Based Livelihoods	Niani LandCare	LP - Agriculture	LP	Vhembe (DC34)	Musina (LIM341)	82,000	82,000	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Nsete Primary Co-op	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	718,800	614,960	41
Sustainable Land Based Livelihoods	Ntsaka Ma Farmers	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	82,500	18,135	4
Sustainable Land Based Livelihoods	PEL SIBA (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	121,000	120,160	16
Sustainable Land Based Livelihoods	Pele reyaya Project	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	92,400	90,900	12
Sustainable Land Based Livelihoods	Phumakatso Pest Control	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,476,100	735,400	86
Sustainable Land Based Livelihoods	Polokwane Landcare	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	662,000	563,980	71
Sustainable Land Based Livelihoods	RM AGRIBUSINESS PTY LTD	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	32,500	5
Sustainable Land Based Livelihoods	Rahlagane Table Grapes	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	705,672	669,500	64
Sustainable Land Based Livelihoods	Rarang Farming and Projects	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	100,000	100,000	10
Sustainable Land Based Livelihoods	Ratombo Farming Enterprises (PTY)Ltd	LP - Agriculture	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,274,128	1,622,277	129
Sustainable Land Based Livelihoods	Rembander Agribusiness	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	900,000	822,425	84
Sustainable Land Based Livelihoods	Sebotse Phahle Trading	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	83,000	83,000	10
Sustainable Land Based Livelihoods	Sedikong Farming	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	180,000	162,200	21
Sustainable Land Based Livelihoods	Seleka LandCare Projects	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	169,290	147,470	49
Sustainable Land Based Livelihoods	Shamah Farming Enterprise	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	45,000	43,500	5
Sustainable Land Based Livelihoods	Sharp Move Trading 150 Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	402,300	402,300	86
Sustainable Land Based Livelihoods	Shimange Trading Enterprises	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	40,000	28,600	5
Sustainable Land Based Livelihoods	Shokammereki Vegetable Garden	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	52,800	50,400	8
Sustainable Land Based Livelihoods	Sinot Farming and Services t/a Hillcresent	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	480,000	479,980	34
Sustainable Land Based Livelihoods	Solly Boerdery	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	312,000	263,600	104
Sustainable Land Based Livelihoods	Staan Daar Multi Primary coop	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	170,000	43,500	5
Sustainable Land Based Livelihoods	Swara O Tiise project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	602,700	558,200	40
Sustainable Land Based Livelihoods	Tau Kutama (Monto Cristo Project)Drought	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	249,000	190,900	65
Sustainable Land Based Livelihoods	Thapedi Vegetables PTY (Ltd)	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	112,200	109,300	15
Sustainable Land Based Livelihoods	Thobela Disabled Centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	80,000	79,910	10
Sustainable Land Based Livelihoods	Thusalushaka	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,623,390	882,500	152
Sustainable Land Based Livelihoods	Tompi Seleka Fishery and Sewage Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	570,240	72,960	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Tompi Seleka Greening Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	664,400	433,670	40
Sustainable Land Based Livelihoods	Trymos Foods LTD (PTY)	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	1,178,000	136,400	56
Sustainable Land Based Livelihoods	Tsats Vegetables	LP - Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	80,000	71,450	9
Sustainable Land Based Livelihoods	Tsela Trading (PTY) LTD	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	780,000	626,726	64
Sustainable Land Based Livelihoods	Tshanduko New Era Farming Services	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	274,500	32
Sustainable Land Based Livelihoods	Tshifhena Agricural cooperative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	401,858	34
Sustainable Land Based Livelihoods	Tshikonelo Agric Primary Co-op	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	280,000	273,300	42
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	1,080,200	668,749	69
Sustainable Land Based Livelihoods	Uitkyk LandCare	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	400,000	227,800	21
Sustainable Land Based Livelihoods	Venteco	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	9,991,392	6,453,298	241
Sustainable Land Based Livelihoods	Vhu-Matshelo Crop Farming	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	130,000	63,565	5
Sustainable Land Based Livelihoods	Vhugala River Queen Agricultural co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	387,576	43
Sustainable Land Based Livelihoods	WELA BOERDERY	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	55,000	42,570	5
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,520,000	1,585,020	423

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.35
Department	LP - Economic Development, Environment and Tourism							
Number of Projects	43					19,212,526	15,148,984	934
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Acacia Infr	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	352,697	345,755	10
Parks and Beautification	Biodiversity Management (BIMS)	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	112,200	109,038	2
Parks and Beautification	Blouberg Fence Patrol	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	193,710	191,077	13
Parks and Beautification	Blouberg Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	525,250	517,130	28
Parks and Beautification	Cluster 2	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	811,350	709,155	15
Parks and Beautification	Cluster 3	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	144,866	140,641	3
Parks and Beautification	Doordraai Nature Reserve	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	145,200	134,416	5
Parks and Beautification	ENVIRO PLUMBERS	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	191,913	191,913	16
Parks and Beautification	Hans Merensky Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	199,700	180,153	18
Parks and Beautification	Hans Merensky N/R Drought Relief Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	633,600	98,889	31
Parks and Beautification	Head Office Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	737,980	562,785	7
Parks and Beautification	IT Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	72,830	67,830	2
Parks and Beautification	Jobs Fund Field Rangers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	4,131,600	3,906,396	98
Parks and Beautification	Langjan N/R Drought Relief Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	147,543	147,543	52
Parks and Beautification	Ledet Cleaners	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,272,223	266,708	29
Parks and Beautification	Lekgalameetse Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	190,890	187,575	5
Sustainable Land Based Livelihoods	Lekgalameetse INFR	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	600,000	524,937	20
Sustainable Land Based Livelihoods	Letaba Ranch INFR	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	594,908	573,556	21
Parks and Beautification	Letaba Ranch Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	332,000	332,000	18
Parks and Beautification	Makuya Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	203,000	182,682	5
Sustainable Land Based Livelihoods	Makuya INFR	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	576,960	541,008	19
Parks and Beautification	Makuya Nature Reserve Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	665,800	665,764	31
Parks and Beautification	Manombe Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	352,000	319,321	18
Parks and Beautification	Masebe Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	53,000	43,207	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Masebe infrastructure and general maintenance	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	363,000	313,936	50
Parks and Beautification	Modjadji Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	348,000	317,864	19
Parks and Beautification	Modjadji N/R Drought Relief Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	128,700	42,228	14
Parks and Beautification	Musina N/R Drought Relief Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	143,670	144,330	49
Parks and Beautification	NYLSVLEY RESERVE MAINTENANCE	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	101,324	92,677	5
Parks and Beautification	Nwanedi N/R Drought Relief Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,485,000	139,740	50
Sustainable Land Based Livelihoods	Nwanedi infr	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	150,000	144,149	10
Parks and Beautification	Nzhelele Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	216,210	216,209	13
Parks and Beautification	Nzhelele N/R Drought Releif Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	228,000	227,664	79
Parks and Beautification	Suid Office Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	250,580	229,337	10
Parks and Beautification	Thabina Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	190,890	190,485	5
Parks and Beautification	Trail Administration	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	180,000	165,485	3
Parks and Beautification	Tzaneen Dam Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	115,500	109,844	10
Parks and Beautification	Wolkberg Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	305,424	151,587	4
Parks and Beautification	Wolkberg Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	635,030	597,801	29
Parks and Beautification	Wolkberg N/R Drought Relief Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	45,000	43,962	14
Parks and Beautification	dnyala resort maintenance programme	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	17,050	16,157	5
Parks and Beautification	logistical support security	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	926,838	925,044	89
Parks and Beautification	wolkberg road maintenance	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	141,090	141,005	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	LP - Education								
Number of Projects	1						2,134,000		2,134,000	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	2,134,000	2,134,000	93	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,400,000		2,262,360	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Museum Maintenance	LP - Sports, Arts and Culture	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,400,000	2,262,360	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.39
Department	LP - Transport and Community Safety							
Number of Projects	1					2,000,000		1,999,520	580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-EPWP Crime Prevention through Environmental Design	LP - Transport and Community Safety	LP	All metros and districts in LP province	All local municipalities in LP province	2,000,000	1,999,520	580

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.92
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	61					38,043,977	23,417,079	1,443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGRI HUB MKUHLU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	890,000	274,560	24
Sustainable Land Based Livelihoods	ANGINCOURT DROUGHT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	123,000	85,932	13
Sustainable Land Based Livelihoods	APARA DROUGHT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	82,000	19,800	8
Sustainable Land Based Livelihoods	Amatungwase	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	246,400	129,000	12
Sustainable Land Based Livelihoods	Arhustone drought	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	125,000	123,969	31
Sustainable Land Based Livelihoods	BETTYGOED LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	215,600	57,960	14
Sustainable Land Based Livelihoods	Benex Trading/ALA/346	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,030,720	480,480	77
Sustainable Land Based Livelihoods	Botchfontein L/C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	308,230	307,230	18
Sustainable Land Based Livelihoods	Burlington Drought	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	74,000	72,471	11
Sustainable Land Based Livelihoods	Craigienburn Drought	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,000	84,000	20
Sustainable Land Based Livelihoods	DAFF GRADUATE PROGRAMME	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	3,300,000	1,584,000	24
Sustainable Land Based Livelihoods	Draaikraal Drought	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	62,000	52,266	8
Sustainable Land Based Livelihoods	ENKHABA LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	343,440	164,380	26
Sustainable Land Based Livelihoods	Elijah Mango Project	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	487,420	118,750	24
Sustainable Land Based Livelihoods	Emarubini Drought	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	37,000	33,786	6
Sustainable Land Based Livelihoods	F-40 MATHLOMOBE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	167,000	158,648	7
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	191,981	159,568	9
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	28,183	8
Sustainable Land Based Livelihoods	F-40 YFIP/MASHISHING YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	167,983	41,361	7
Sustainable Land Based Livelihoods	F-40 YFIP/ORGAISED YOUTH /T-CHWEU	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	143,986	109,628	6
Sustainable Land Based Livelihoods	F-40 YFIP/REKAOFELA-MSUK	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	239,976	63,066	6
Sustainable Land Based Livelihoods	F-40 YFIP/SIYAPHAMBILI/MKHO	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	185,000	170,800	7
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	383,962	237,255	16
Sustainable Land Based Livelihoods	F-40 YFP/PIXLEY/PIXLEY	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	240,000	121,806	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	451,500	263,780	13
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	477,600	227,700	9
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	142,600	130,572	6
Sustainable Land Based Livelihoods	GS FENCING	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	98,000	80,080	13
Sustainable Land Based Livelihoods	HLAPETSA LANDCARE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	249,500	200,860	22
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,016,400	858,640	18
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	1,800,000	1,622,120	50
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,000,000	5,096,165	107
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,937,000	2,864,930	91
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,780,000	2,565,780	84
Sustainable Land Based Livelihoods	Jeepes Reef Drought	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	68,000	60,450	9
Sustainable Land Based Livelihoods	Khulani Trust Forestry	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	240,000	221,850	15
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	203,500	197,560	34
Sustainable Land Based Livelihoods	MAGUDULELA FARM	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	298,760	212,400	37
Sustainable Land Based Livelihoods	MAHLOBYANINI DROUGHT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	41,000	22,000	10
Sustainable Land Based Livelihoods	MARHOLE DOUGHT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	49,500	42,966	7
Sustainable Land Based Livelihoods	MINOSA TRADING	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	406,560	173,460	57
Sustainable Land Based Livelihoods	MP STEAM DROUGHT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	82,000	78,200	19
Sustainable Land Based Livelihoods	MP STREAM PARK-L/C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	194,040	101,200	12
Sustainable Land Based Livelihoods	MPA-YFIP-Lethuthando/T.C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	119,988	59,541	5
Sustainable Land Based Livelihoods	MPAKENI DROUGHT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	123,000	104,346	16
Sustainable Land Based Livelihoods	Mabuza Drought	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	31,000	29,760	5
Sustainable Land Based Livelihoods	Mamusi Drought	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	62,000	54,405	9
Sustainable Land Based Livelihoods	Mnguni Landcare	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	124,200	123,200	10
Sustainable Land Based Livelihoods	Moreku Investment Holdings	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	800,000	216,200	94
Sustainable Land Based Livelihoods	Multi Projects For PMU	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	980,100	764,700	75
Sustainable Land Based Livelihoods	Phezu Komkhono Mlimi	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	5,130,000	1,058,597	65

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	RHENOSTERFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	72,600	49,450	11
Sustainable Land Based Livelihoods	Refurbishment Of Nooitgedacht Reserch Centre	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	352,000	167,200	34
Sustainable Land Based Livelihoods	Rooipoortjie Drought	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	25,000	19,950	5
Sustainable Land Based Livelihoods	SOMERSET LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	212,000	101,400	9
Sustainable Land Based Livelihoods	Shishila Rural Trading	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	309,760	176,000	19
Sustainable Land Based Livelihoods	Steenbok feed lot	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	211,000	206,712	16
Sustainable Land Based Livelihoods	Tenteleni Communal	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	235,600	201,960	18
Sustainable Land Based Livelihoods	Timthok Drought	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	31,000	30,225	5
Sustainable Land Based Livelihoods	WHITE HILLS LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	270,072	221,320	16
Sustainable Land Based Livelihoods	placement of graduates in farms 2018/19	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	144,000	132,500	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					3,500,000		2,563,493	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	HYGIENE AND CLEANING LEARNERSHIP PROGRAMME	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,000	216,203	61
Tourism and Creative Industries	My Village My Art Project Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,000,000	2,347,290	97

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.95
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					2,642,752		2,456,597	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	814,752	761,303	37
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	913,000	787,188	38
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and ..	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	915,000	908,106	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		153.18
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4					3,097,017		2,376,305	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning of RGC/AMK	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,923,000	1,603,413	46
Waste Management	Provision of waste management at Riverside Government Complex	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	379,994	277,984	9
Sustainable Land Based Livelihoods	Siphoselizwe Trading Enterprises	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	423,674	236,025	17
Waste Management	Waste Management	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	370,349	258,883	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.20
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	55					38,954,433	32,886,299	1,272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	A-SMME DEVELOPMENT PROGRAMME-SIYABUSWA	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,000,000	998,029	26
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	132,020	84,840	15
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	126,273	110,076	9
Tourism and Creative Industries	Belvedear Infrastruture Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	217,154	13,938	6
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	213,080	108,575	24
Parks and Beautification	Blyde Infranstructure Maintenance phace 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	217,154	122,008	8
Tourism and Creative Industries	DEDT INTERSHIP PROGRAMME	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,112,958	679,770	13
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	55,000	32,160	3
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	44,000	42,988	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,750	72,486	3
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	217,154	188,931	10
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	75,750	73,092	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	320,000	215,930	8
Sustainable Land Based Livelihoods	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	90,000	77,640	3
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	379,065	359,030	17
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	151,500	143,824	6
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	260,260	233,880	8
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	350,000	317,922	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	176,750	162,359	7
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	72,242	3
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	75,750	73,260	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	101,000	96,627	4
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,154	138,210	15
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	88,446	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	75,750	68,140	3
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	65,326	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrastructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	96,728	4
Tourism and Creative Industries	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	250,000	165,440	18
Sustainable Land Based Livelihoods	KABOKWENI NUTRITION INTERNAL PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	500,000	495,672	13
Parks and Beautification	Loskopdam Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	57,974	4
Sustainable Land Based Livelihoods	MEGA MPUMALANGA GOVERNMENT NUTRITION PROGRAMME -KABOKWENI	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,300,000	1,255,390	32
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME -ELUKWATINI	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	650,000	646,448	9
Sustainable Land Based Livelihoods	MEGA-GOVERNMENT NUTRITION PROGRAMME-SIYABUSWA	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,000,000	946,013	11
Sustainable Land Based Livelihoods	MEGA-SMME DEVELOPMENT PROGRAMME-ELUKWATINI	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,000,000	525,915	17
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 1	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,368,549	2,755,538	120
Sustainable Land Based Livelihoods	MPU International Fresh Produce Market Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,202,022	788,369	52
Tourism and Creative Industries	MTPA TOURISM INTERNS	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	250,000	44,640	16
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	101,160	56,560	14
Parks and Beautification	Manyeleti Infrastructure Maintenance Phase 2	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,263	67,467	5
Parks and Beautification	Manyeleti Infrastructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	126,263	22,119	10
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,040,000	1,991,908	20
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	12,527,200	12,120,729	300
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	101,000	92,802	6
Parks and Beautification	Mkhonto Infrastructure Maintenance	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,925	22,717	2
Sustainable Land Based Livelihoods	Mthethomusha Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	98,020	60,398	15
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	102,000	95,546	4
Sustainable Land Based Livelihoods	Ohrigstad Fire management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	126,160	66,761	12
Sustainable Land Based Livelihoods	SIYABUSWA Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	45,000	9,680	2
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,060	43,430	10
Parks and Beautification	SS Skosana Infrastructure Maintenance	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	75,750	53,025	3
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	172,980	60,802	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	75,750	71,536	3
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	6,214,560	5,474,365	324
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	75,750	71,738	3
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	179,000	86,860	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.28
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	13							21,588,030	9,170,137	2,491
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening Project Eastern Cape	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	528,000	15,800	155
Parks and Beautification	Greening Project KwaZulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	543,000	31,200	152
Parks and Beautification	Greening Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	532,000	83,900	340
Parks and Beautification	Greening Project Mpumalanga	NAT - Agriculture, Forestry and Fisheries	MP	All metros and districts in MP province	All local municipalities in MP province	528,000	37,900	214
Parks and Beautification	Greening Projects Gauteng	NAT - Agriculture, Forestry and Fisheries	GP	All metros and districts in GP province	All local municipalities in GP province	317,000	112,500	550
Parks and Beautification	Nursery Project Free State	NAT - Agriculture, Forestry and Fisheries	FS	All metros and districts in FS province	All local municipalities in FS province	339,886	284,200	114
Parks and Beautification	Nursery Project Kwa_Zulu Natal	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	326,286	252,400	14
Parks and Beautification	Nursery Project Limpopo	NAT - Agriculture, Forestry and Fisheries	LP	All metros and districts in LP province	All local municipalities in LP province	326,286	241,900	79
Parks and Beautification	Nursery Project North West	NAT - Agriculture, Forestry and Fisheries	NW	All metros and districts in NW province	All local municipalities in NW province	495,000	492,884	196
Parks and Beautification	Nursery Project Northen Cape	NAT - Agriculture, Forestry and Fisheries	NC	All metros and districts in NC province	All local municipalities in NC province	326,286	254,900	14
Parks and Beautification	Nursery Project Western Cape	NAT - Agriculture, Forestry and Fisheries	WC	All metros and districts in WC province	All local municipalities in WC province	326,286	243,900	28
Sustainable Land Based Livelihoods	Silvicultural Projects EC	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	10,000,000	732,710	300
Sustainable Land Based Livelihoods	Silvicultural Projects KZN	NAT - Agriculture, Forestry and Fisheries	KN	All metros and districts in KN province	All local municipalities in KN province	7,000,000	6,385,943	335

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NAT - Arts and Culture							
Number of Projects	9					9,000,000	2,882,000	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC The Young Patriots Programme	NAT - Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	1,000,000	266,000	17
Tourism and Creative Industries	FS The Young Patriots Programme	NAT - Arts and Culture	FS	All metros and districts in FS province	All local municipalities in FS province	1,000,000	434,000	27
Tourism and Creative Industries	GP The Young Patriots Programme	NAT - Arts and Culture	GP	All metros and districts in GP province	All local municipalities in GP province	1,000,000	364,000	22
Tourism and Creative Industries	KZN The Young Patriots Programme	NAT - Arts and Culture	KN	All metros and districts in KN province	All local municipalities in KN province	1,000,000	154,000	7
Tourism and Creative Industries	LP The Young Patriots Programme	NAT - Arts and Culture	LP	All metros and districts in LP province	All local municipalities in LP province	1,000,000	378,000	25
Tourism and Creative Industries	MP The Young Patriots Programme	NAT - Arts and Culture	MP	All metros and districts in MP province	All local municipalities in MP province	1,000,000	434,000	31
Tourism and Creative Industries	NC The Young Patriots Programme	NAT - Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,000,000	40,000	20
Tourism and Creative Industries	NW The Young Patriots Programme	NAT - Arts and Culture	NW	All metros and districts in NW province	All local municipalities in NW province	1,000,000	392,000	25
Tourism and Creative Industries	WC The Young Patriots Programme	NAT - Arts and Culture	WC	All metros and districts in WC province	All local municipalities in WC province	1,000,000	420,000	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.69
Department	NAT - Energy							
Number of Projects	47					59,295,470	1,901,624	439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	CAVAN PROJECT	NAT - Energy	KN	Amajuba (DC25)	Newcastle (KZN252)	762,130	29,560	13
Sustainable Energy	EC BAKOENA 11 18/19-20/21	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,885,974	29,988	10
Sustainable Energy	EC DUNGU 18/19-20/21	NAT - Energy	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	6,544,548	84,084	13
Sustainable Energy	EC ELLIOTDALE PHASE 5 18/19	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	10,472,139	35,496	6
Sustainable Energy	EC LWANDLOLUBOMVU 03 18/19	NAT - Energy	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	7,841,894	199,739	32
Sustainable Energy	EC MAKAULA 02 17/18-19/20	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,154,077	290,435	33
Sustainable Energy	EC MAKHWANTINI 2018/19	NAT - Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,253,353	16,188	8
Sustainable Energy	GP-Beverly Hills	NAT - Energy	EC	Sedibeng (DC42)	Midvaal (GT422)	19,880	19,880	11
Sustainable Energy	GP-DUDUZA BLUGUM 11kV FEEDER	NAT - Energy	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	129,221	20,242	11
Sustainable Energy	GP-DUDUZA VRYSTAAT 11kV FEEDER	NAT - Energy	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	129,221	6,579	9
Sustainable Energy	GP-Golden Gardens	NAT - Energy	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,069,343	34,272	7
Sustainable Energy	GP-IVORY PARK (Meriting)	NAT - Energy	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	222,280	40,331	5
Sustainable Energy	GP-Kagiso EXT 13	NAT - Energy	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	69,762	21,856	5
Sustainable Energy	GP-MAGALIESBURG-SYFERBULT	NAT - Energy	GP	West Rand (DC48)	Mogale City (GT481)	574,113	7,650	5
Sustainable Energy	KZN-Mnqobokazi Phase 2	NAT - Energy	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,024,089	33,415	17
Sustainable Energy	LP Ga Riba ext	NAT - Energy	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	60,714	60,389	6
Sustainable Energy	LP Leeufontein RDP ext	NAT - Energy	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	881,615	25,133	8
Sustainable Energy	LP Mangamolane/Mokgwatjane	NAT - Energy	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,400,980	32,513	7
Sustainable Energy	LP Manganeng	NAT - Energy	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	924,024	43,982	7
Sustainable Energy	LP Marishane	NAT - Energy	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,309,708	37,494	8
Sustainable Energy	LP Matlhaba	NAT - Energy	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,282,479	83,935	17
Sustainable Energy	LP Semahlakole	NAT - Energy	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	590,153	3,000	7
Sustainable Energy	MP Boschfontein	NAT - Energy	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	17,000	16,534	7
Sustainable Energy	MP Grasspan	NAT - Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,954	2,754	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	MP Khayalami	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,867	11,944	4
Sustainable Energy	MP Matshaweni	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	272,822	28,091	6
Sustainable Energy	MP Matsulu Entrance	NAT - Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,310,330	76,974	13
Sustainable Energy	MP Mjejane	NAT - Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	18,993	8,996	3
Sustainable Energy	MP Moloto ext ward 1	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	2,144,905	22,920	6
Sustainable Energy	MP-Agincourt	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	70,843	30,355	8
Sustainable Energy	MP-Mzinti	NAT - Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	26,233	25,233	7
Sustainable Energy	MP-Verena D	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	160,834	42,820	7
Sustainable Energy	Matlerkeng Ext	NAT - Energy	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	17,555	12,755	11
Sustainable Energy	NC Maphiniki	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	643,704	1,754	6
Sustainable Energy	NC-Augrabies	NAT - Energy	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	31,000	30,294	9
Sustainable Energy	NC-Dithakong	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	93,064	92,535	8
Sustainable Energy	NW- Ga-Motla Mogogelo Phs 2	NAT - Energy	NW	Bojanala Platinum(DC37)	Moretele (NW371)	76,526	55,604	11
Sustainable Energy	NW-Amalia Ext 5	NAT - Energy	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	352,708	31,620	11
Sustainable Energy	NW-Mocoseng Ext 3	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,377	5,875	2
Sustainable Energy	NW-Moetsane	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	40,000	17,034	11
Sustainable Energy	NW-Ottoshoop Maruping	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	562,138	28,614	9
Sustainable Energy	OHWEBEDE	NAT - Energy	KN	iLembe (DC29)	Mandeni (KZN291)	706,400	32,956	10
Sustainable Energy	Sifitlhogo Ext	NAT - Energy	LP	Waterberg (DC36)	Lephalale (LIM362)	311,934	59,391	12
Sustainable Energy	Tshikonelo (Madzikuse/Tshiawelo/Lombard)	NAT - Energy	LP	Vhembe (DC34)	Collins Chabane (LIM345)	36,213	35,620	9
Sustainable Energy	Tshikonelo (Tshamidzi/Palathonga)	NAT - Energy	LP	Vhembe (DC34)	Collins Chabane (LIM345)	41,000	8,645	3
Sustainable Energy	Tshikonelo (Vhurivhuri/Maorani/Tshidembe)	NAT - Energy	LP	Vhembe (DC34)	Collins Chabane (LIM345)	16,700	15,936	5
Sustainable Energy	WC-Siyanyanzela	NAT - Energy	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,509,674	50,204	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.51
Department	NAT - Environmental Affairs							
Number of Projects	840					2,402,989,325	1,506,574,427	67,364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	979,155	811,534	52
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP015 - Waste Managem	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,179,430	1,123,267	121
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,460,889	1,365,533	27
Sustainable Land Based Livelihoods	Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	652,005	589,939	226
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,080,000	2,051,782	149
Parks and Beautification	EC - BUFFELSPRUIT NATURE RESERVE REVITALISATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,484,353	1,822,770	114
Sustainable Land Based Livelihoods	EC - Construction MTP001 - National Certificate -	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	3,828,893	3,542,658	99
Sustainable Land Based Livelihoods	EC - Environmental Practice MTP002 - environmental	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,644,802	3,106,201	93
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,069,056	3,659,156	84
Waste Management	EC - KSD Waste Disposal Project	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,424,437	8,962,153	270
Waste Management	EC - LUKHANJI WASTE RECYCLING - MULTI BUY BACK CEN	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	14,682,597	13,861,137	344
Sustainable Land Based Livelihoods	EC - YOUTH ENVIRONMENTAL SERVICES (17/19)	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,972,933	6,537,233	258
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,537,847	1,774,221	66
Sustainable Land Based Livelihoods	EC : Agriculture MTP009- Landscaping NQF3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,087,925	1,885,766	112
Sustainable Land Based Livelihoods	EC Albany 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	1,976,018	1,871,069	99
Sustainable Land Based Livelihoods	EC Baviaans 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,094,599	1,183,750	78
Sustainable Land Based Livelihoods	EC Baviaans North 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,094,599	245,023	62
Sustainable Land Based Livelihoods	EC Buffalo Rooikrantz 1 Wfw_2	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,445	1,889,251	72
Sustainable Land Based Livelihoods	EC Chintsa 1 Wfw	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	4,737,906	1,102,075	95
Sustainable Land Based Livelihoods	EC Coffee Bay 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	750,000	144,563	21
Parks and Beautification	EC GRNP TSITSIKAMMA EPIP	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	8,000,000	4,780,847	206
Sustainable Land Based Livelihoods	EC Hogsback South 1 Wfw_1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,500,000	2,054,412	78
Sustainable Land Based Livelihoods	EC Katberg 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,045,000	2,864,910	100
Sustainable Land Based Livelihoods	EC Keiskama 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,000,000	402,464	66

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Kouga 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,142,857	2,133,746	199
Sustainable Land Based Livelihoods	EC Kouga East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,285,714	1,267,839	58
Sustainable Land Based Livelihoods	EC Kouga North 1 Wfw	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,571,429	2,363,468	95
Sustainable Land Based Livelihoods	EC Kromme 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	5,000,000	1,029,324	81
Sustainable Land Based Livelihoods	EC Kromme East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	6,576,923	1,008,818	168
Sustainable Land Based Livelihoods	EC Kromme North 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	384,615	184,731	14
Sustainable Land Based Livelihoods	EC Mntuntoni 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,189,158	861,092	61
Sustainable Land Based Livelihoods	EC Mzongwana 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,746,473	2,131,041	89
Sustainable Land Based Livelihoods	EC Ndakana-Kubusi East 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,800,000	419,438	85
Sustainable Land Based Livelihoods	EC Njinjini 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	1,500,000	575,297	25
Sustainable Land Based Livelihoods	EC Nkosana-Mafube 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,746,473	126,379	39
Sustainable Land Based Livelihoods	EC Post Retief 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,500,000	475,502	63
Sustainable Land Based Livelihoods	EC Sand Bulk River Catchment 1 WfwNRM	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,700,000	3,318,683	104
Sustainable Land Based Livelihoods	EC Special Project Kouga Nursery_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,550,000	673,693	75
Sustainable Land Based Livelihoods	EC Special Project Matiwane- WFL_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	750,000	120,100	41
Sustainable Land Based Livelihoods	EC St Francis 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	741,135	720,803	68
Sustainable Land Based Livelihoods	EC St Francis East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,000,000	226,884	45
Sustainable Land Based Livelihoods	EC Thicket Fish 1 Rehabilitation_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,000,000	2,814,201	106
Sustainable Land Based Livelihoods	EC Tsistsikamma 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	490,090	382,894	68
Sustainable Land Based Livelihoods	EC Tsitsana 1 Wfw	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,619,518	383,339	69
Sustainable Land Based Livelihoods	EC Tsomo 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,585,544	1,325,495	133
Sustainable Land Based Livelihoods	EC Upper Chulunca 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,578,526	1,438,826	79
Sustainable Land Based Livelihoods	EC Van Stadens 1 Wfw_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,650,000	530,795	94
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,485,216	1,182,610	38
Sustainable Land Based Livelihoods	EC WOF Bavankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,273,042	1,119,313	34
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,485,216	1,151,164	29
Sustainable Land Based Livelihoods	EC WOF Cerderville	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,626,665	1,110,797	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,060,868	679,148	16
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,697,389	1,168,877	33
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,273,042	1,135,889	30
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,414,491	1,266,886	32
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,485,216	702,230	21
Sustainable Land Based Livelihoods	EC WOF Joubertina	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,273,042	1,151,549	44
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,273,042	1,153,311	33
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,414,491	1,001,829	26
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,414,491	1,045,209	29
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,555,940	971,173	23
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,485,216	1,143,998	28
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,343,766	1,173,447	29
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,555,940	996,851	27
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,414,491	710,185	21
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,273,042	401,811	6
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	3,324,054	866,458	24
Sustainable Land Based Livelihoods	EC WOF Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,712,525	1,697,686	47
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,414,491	977,461	29
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,485,216	1,136,075	27
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,768,114	1,559,311	38
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,343,766	924,760	31
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,083,199	1,015,666	26
Sustainable Land Based Livelihoods	EC Xuka Drift 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,189,158	1,063,943	71
Parks and Beautification	EC- Double Drift Nature Reserve	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	4,066,106	3,840,910	59
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	6,387,885	4,088,057	232
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,498,426	4,357,281	273
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	3,041,595	1,755,854	146

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	EC-Waste transfer Stations	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,000,000	7,995,391	97
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	136,325	123,287	23
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	179,972	121,104	38
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,400,714	1,251,114	190
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	5,264,525	3,112,127	264
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,364,261	2,252,413	141
Sustainable Land Based Livelihoods	EC: Conservation MTP008 - Field Ranger Law Enforc	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,906,458	1,291,538	110
Sustainable Land Based Livelihoods	EC: Agriculture MTP001 - National Certificate: Hor	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,325,538	3,983,303	103
Sustainable Land Based Livelihoods	EC: Clothing and Textile MTP003 - Dressmaking NQF	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	695,016	648,806	115
Sustainable Land Based Livelihoods	EC: Conservation MTP001- National Certificate E	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,262,940	2,203,634	98
Sustainable Land Based Livelihoods	EC: Conservation MTP002- National Certificate: Na	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	3,167,560	2,098,985	98
Sustainable Land Based Livelihoods	EC: Construction MTP017 - Building and Civil Const	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,649,947	1,538,635	111
Sustainable Land Based Livelihoods	EC: Construction MTP035 - Building and Civil Const	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,922,660	2,406,483	120
Sustainable Land Based Livelihoods	EC: Driving MTP004 - Driving Licence code C1	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	533,968	497,077	113
Sustainable Land Based Livelihoods	EC: Driving MTP013 - Driving Licence code EC (CODE	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	539,336	497,857	94
Sustainable Land Based Livelihoods	EC: Environmental Practicet MTP011 - Waste Managem	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,737,336	1,642,512	114
Sustainable Land Based Livelihoods	EC: Hospitality and Food Beverage MTP001 Nationa	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,205,560	2,340,745	104
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,739,940	2,397,998	117
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	4,739,940	2,508,521	112
Sustainable Land Based Livelihoods	EC: Welding Practice MTP004 - Carbon Steel Plate (	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	963,592	907,835	120
Sustainable Land Based Livelihoods	EFP Wetmill Ga-Rankuwa Eco-Furniture Programme 2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,000,000	1,874,654	117
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	124,539,465	96,577,616	1,889
Parks and Beautification	F.S Upgrading of Hoopstad Nature Reserve	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,596,471	2,396,471	101
Sustainable Land Based Livelihoods	FS - Conservation MTP006 - National Certificate -	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,006,168	2,915,055	124
Sustainable Land Based Livelihoods	FS - Construction MTP020 - Building and Civil Cons	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	900,000	671,243	114
Sustainable Land Based Livelihoods	FS - Environmental Practice MTP005-Environmental	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,326,625	3,019,483	95
Sustainable Land Based Livelihoods	FS - Fibre MTP006 - Fibre NQF5	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	542,076	492,076	94

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS Agriculture MTP012-Landscaping NQF 3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,815,893	2,359,982	119
Sustainable Land Based Livelihoods	FS Clothing and Textile MTP006-Dressmaking NQF 1	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	804,459	741,001	119
Sustainable Land Based Livelihoods	FS Conservation MTP011 - Field Ranger Law Enforcem	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,292,458	1,177,482	107
Sustainable Land Based Livelihoods	FS Construction MTP005-National Certificate Buil	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,775,560	1,912,319	98
Sustainable Land Based Livelihoods	FS Construction MTP038-Building and Civil Constr	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	2,439,232	2,081,849	122
Sustainable Land Based Livelihoods	FS Driving MTP007 - Driving Licence code C1	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	438,000	231,264	117
Sustainable Land Based Livelihoods	FS Driving MTP016-Driving Licence code EC (Code	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	385,500	234,708	112
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	5,067,560	3,232,199	107
Sustainable Land Based Livelihoods	FS Environmental Practice MTP014-Waste Managemen	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,110,056	995,198	120
Sustainable Land Based Livelihoods	FS National Botanical Gardens	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	750,000	170,565	10
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,700,226	2,643,657	146
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,859,665	2,604,113	124
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,074,693	4,348,783	142
Sustainable Land Based Livelihoods	FS Welding Practice MTP007-Carbon Steel Plate (S	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	846,536	776,626	121
Sustainable Land Based Livelihoods	FS Youth Environmental Services (17/19)	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	6,651,198	6,145,267	258
Parks and Beautification	FS-Sepelong Game Reserve	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,647,864	1,483,743	86
Sustainable Land Based Livelihoods	GP - Environmental Practice MTP007 -environmental	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,216,845	2,033,803	101
Sustainable Land Based Livelihoods	GP - FEMp ACSS Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,278	18,900	9
Sustainable Land Based Livelihoods	GP - FEMp AFC Technology Services (PTY) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,235	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Amon Tecnologies (Pty)Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	68,355	65,100	31
Sustainable Land Based Livelihoods	GP - FEMp Bettys Trading 1924 (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,141	14,700	7
Sustainable Land Based Livelihoods	GP - FEMp Call Master Enterprise (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,025	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Fibre to the ground Telecoms (PTY) Ltd 1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	57,664	54,400	26
Sustainable Land Based Livelihoods	GP - FEMp Javas Telecommunications (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,025	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp Linda Aerial and Dstv Installation (PTY)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,255	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Mooya Wireless (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,717	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Moremi Technical Services (PTY) LTD	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,504	10,100	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP - FEMp Multi - Plek Networks (PTY) LTD	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,852	12,600	6
Sustainable Land Based Livelihoods	GP - FEMp Mzansi Broad Band (Pty) Ltd	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,605	10,500	5
Sustainable Land Based Livelihoods	GP - FEMp NZST Telecoms (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,615	6,300	3
Sustainable Land Based Livelihoods	GP - FEMp Rams Smith Holdings (Pty)Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	24,255	23,100	11
Sustainable Land Based Livelihoods	GP - FEMp Thobela Communications (Pty) Ltd 16/19	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,034	18,900	9
Sustainable Land Based Livelihoods	GP - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	198,888	185,877	24
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,094,425	1,921,491	137
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,147,271	917,760	29
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,042,671	943,791	20
Sustainable Land Based Livelihoods	GP WOF Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	886,270	698,402	24
Sustainable Land Based Livelihoods	GP WOF De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,117,618	1,066,409	28
Sustainable Land Based Livelihoods	GP WOF Dhinokeng	NAT - Environmental Affairs	GP	West Rand (DC48)	Rand West City (GT485)	1,251,205	1,165,638	5
Sustainable Land Based Livelihoods	GP WOF Dhitholo	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	1,355,472	1,184,842	7
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,146,938	766,183	19
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,042,671	879,034	20
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,023,282	1,010,977	20
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,094,804	779,349	27
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,251,205	1,138,157	27
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,251,205	1,234,189	26
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,199,071	868,661	37
Sustainable Land Based Livelihoods	GP WOF Rust de winter	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,251,205	650,556	24
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	886,270	823,516	26
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,199,071	1,111,269	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	834,137	671,514	16
Sustainable Land Based Livelihoods	GP Youth Environmental Service	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,477,074	9,700,994	279
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,776,207	2,570,562	127
Sustainable Land Based Livelihoods	GP-FEMp UPD 004 (Pty) Ltd	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,852	12,600	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	7,696,268	7,545,361	159
Sustainable Land Based Livelihoods	GP: Clothing and Textile MTP008 - Dressmaking NQF	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,319,522	1,293,649	119
Sustainable Land Based Livelihoods	GP: Construction MTP013- Building and Civil Constr	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,582,992	1,522,108	119
Sustainable Land Based Livelihoods	GP: Construction MTP022 - Building and Civil Const	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,195,508	2,070,074	113
Sustainable Land Based Livelihoods	GP: Construction MTP031 - Building and Civil Const	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,420,703	2,396,736	118
Sustainable Land Based Livelihoods	GP: Construction MTP040 - Building and Civil Const	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,378,328	2,222,736	117
Sustainable Land Based Livelihoods	GP: Driving MTP009 - Driving Licence code C1	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	425,238	416,900	124
Sustainable Land Based Livelihoods	GP: Driving MTP018 - Driving Licence code EC (Code	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	299,481	282,529	125
Sustainable Land Based Livelihoods	GP: Environmental Practice MTP016 - Waste Manageme	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,712,373	1,615,446	116
Sustainable Land Based Livelihoods	GP: Fibre MTP009 - Fibre NQF 5	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	527,897	507,593	89
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,492,762	6,303,652	154
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,782,375	2,576,273	134
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	5,392,148	4,898,299	120
Sustainable Land Based Livelihoods	GP:Agriculture MTP 014-Landscaping NQF 03	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	693,959	680,352	120
Sustainable Land Based Livelihoods	GP:Conservation MTP Field Ranger Law Enforcement U	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,954,464	1,843,834	105
Sustainable Land Based Livelihoods	Ga-Rankuwa Harvesting/Alien clearing_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,216,000	4,449,143	84
Sustainable Land Based Livelihoods	Gaulanga Trading and Enterprise LUI_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	5,393,896	2,039,370	134
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,683,375	1,158,539	29
Parks and Beautification	KZN - MAYIBUYE GAME RESERVE FENCING	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,596,791	1,567,267	78
Parks and Beautification	KZN - Sodwana Bay - Amangwane Community Lodge	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	14,451,653	14,245,306	173
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,179,226	1,156,104	119
Waste Management	KZN - uMgungundlovu Small Recyclers Support Progra	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	9,999,800	9,803,702	143
Sustainable Land Based Livelihoods	KZN Agriculture MTP002 - National Certificate Land	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,212,480	2,169,098	102
Parks and Beautification	KZN Busingatha Lodge	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,123,443	4,788,264	135
Sustainable Land Based Livelihoods	KZN Clothing and Textile MTP001 - National Certifi	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,601,227	2,550,222	100
Sustainable Land Based Livelihoods	KZN Clothing and Textile MTP011 - General Educatio	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,909,213	1,871,777	105
Sustainable Land Based Livelihoods	KZN Construction MTP016	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	615,331	603,265	113

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN Natonal Botanical Garden	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	444,769	248,328	12
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,501,095	1,471,662	109
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	953,201	133,299	46
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores Rehabilitation	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,375,925	94,432	28
Sustainable Land Based Livelihoods	KZN iSWP - Estuary	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	479,507	49,271	10
Sustainable Land Based Livelihoods	KZN iSWP - Futululu	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	789,299	255,354	29
Sustainable Land Based Livelihoods	KZN iSWP - NRM Famine Weed	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,001,123	713,689	220
Sustainable Land Based Livelihoods	KZN iSWP - Ozabeni	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	539,099	25,006	12
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores North	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,028,121	299,214	114
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores Rehabilitation	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,173,666	41,704	21
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores South	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	955,827	51,388	22
Sustainable Land Based Livelihoods	KZN iSWP - uMkhuze	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,759,059	273,529	99
Sustainable Land Based Livelihoods	KZN-CONSTRUCTION MTP007	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	727,507	713,242	119
Parks and Beautification	KZN-NKungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	4,297,174	4,125,856	97
Coastal Management	KZN-WFTC aMatikulu River to Umfolozi River 15/18	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,491,321	1,462,079	199
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	1,999,668	1,907,830	140
Sustainable Land Based Livelihoods	KZN-Youth Environmental Service 17/19	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,074,010	3,994,126	132
Sustainable Land Based Livelihoods	KZN: Agriculture MTP008 - Landscaping NQF 3	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	646,941	634,256	115
Sustainable Land Based Livelihoods	KZN: Clothing and Textile MTP002 - Dressmaking NQF	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	703,703	689,905	118
Sustainable Land Based Livelihoods	KZN: Conservation MTP005 - Further Education and T	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,867,984	2,757,677	52
Sustainable Land Based Livelihoods	KZN: Conservation MTP007 - Field Ranger Law Enforc	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,238,895	1,214,602	105
Sustainable Land Based Livelihoods	KZN: Construction MTP002 - National Certificate:	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,538,973	2,350,900	128
Sustainable Land Based Livelihoods	KZN: Construction MTP034 - Building and Civil Cons	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,521,415	1,477,101	118
Sustainable Land Based Livelihoods	KZN: Driving MTP003 - Driving Licence code C1	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	285,288	279,694	110
Sustainable Land Based Livelihoods	KZN: Driving MTP012 - Driving Licence code EC (Cod	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	331,467	315,683	91
Sustainable Land Based Livelihoods	KZN: Environmental Practice MTP001 - Environmental	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	2,447,234	2,375,956	96
Sustainable Land Based Livelihoods	KZN: Fibre MTP003 - Fibre NQF 5	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	159,285	156,162	69

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN: Welding Practice MTP003 - Carbon Steel Plate	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	683,778	670,370	107
Sustainable Land Based Livelihoods	KZN:Environmental Practice MPT010 - Waste managem	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	742,340	727,784	104
Sustainable Land Based Livelihoods	KZN:Hospitality and Food Beverage MTP005- national	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,247,062	2,203,002	125
Waste Management	KZN_Development of uMzimkhulu Landfill Site	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,019,089	13,555,360	115
Sustainable Land Based Livelihoods	KZN_NRM_Loskop_Amangwe_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,583,046	765,440	62
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,641,343	2,589,552	202
Sustainable Land Based Livelihoods	LM Luvuvhu	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	316,032	255,832	35
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,695,548	1,532,927	41
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,520,784	1,265,841	28
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,239,157	928,985	25
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,408,134	1,114,972	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	497,149	481,722	6
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,351,808	1,102,296	31
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,239,157	931,523	29
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,239,157	936,761	26
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,351,808	1,010,638	26
Sustainable Land Based Livelihoods	LM WOF Limpopo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	56,325	9,635	1
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,802,411	1,395,560	32
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,408,134	1,193,777	32
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,295,483	922,551	28
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,070,181	891,232	36
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,408,134	1,042,097	26
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,295,483	1,147,749	29
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,351,808	940,645	26
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,295,483	954,177	24
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,351,808	1,068,549	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,478,003	1,383,215	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Sekororo	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,617,009	2,505,954	55
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,408,134	1,232,279	31
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,182,832	849,667	28
Sustainable Land Based Livelihoods	LP - Environmental Practice MTP008 - environmental	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,343,908	3,546,038	87
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,000,000	4,591,936	268
Parks and Beautification	LP - Mogalakwena GMC 2015	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,300,000	2,118,547	88
Parks and Beautification	LP Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	19,993,749	19,408,735	321
Sustainable Land Based Livelihoods	LP- Youth Environmental Services (17/19)	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	4,585,182	4,485,182	278
Parks and Beautification	LP-Leshiba Game Farm	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	8,000,000	7,778,665	85
Parks and Beautification	LP-Mukhashe Environmental Education Centre	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	6,723,300	6,478,044	160
Waste Management	LP-Solid Waste Management In Greater Mokopane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,000,000	1,248,089	176
Parks and Beautification	LP-The Development of a Recreational Park Molepo Da	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,388,403	1,242,104	53
Sustainable Land Based Livelihoods	LP: Agriculture MTP006 - National Certificate: Pou	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,800,000	1,744,258	108
Sustainable Land Based Livelihoods	LP: Agriculture MTP007 -National Certificate: Hort	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,639,450	3,179,547	125
Sustainable Land Based Livelihoods	LP: Clothing and and Textile MTP009 - Dressmaking	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	700,000	667,857	116
Sustainable Land Based Livelihoods	LP: Conservation MTP014 - Field Ranger Law Enforce	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,999,431	1,963,485	108
Sustainable Land Based Livelihoods	LP: Construction MTP006 -National Certificate:	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,783,700	2,269,262	129
Sustainable Land Based Livelihoods	LP: Construction MTP014 - Building and Civil Const	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,090,878	2,080,878	121
Sustainable Land Based Livelihoods	LP: Construction MTP023 - Building and Civil Const	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,228,447	1,797,290	116
Sustainable Land Based Livelihoods	LP: Construction MTP032 -Building and Civil Const	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,300,000	2,013,619	117
Sustainable Land Based Livelihoods	LP: Construction MTP041 - Building and Civil Const	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,223,336	2,068,773	115
Sustainable Land Based Livelihoods	LP: Driving MTP010-Driving Licence code C1	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	300,000	289,025	107
Sustainable Land Based Livelihoods	LP: Driving MTP019-Driving Licence code EC (Code	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	250,000	242,150	105
Sustainable Land Based Livelihoods	LP: Environmental Practice MTP017- Waste Managemen	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,740,043	1,641,319	117
Sustainable Land Based Livelihoods	LP: Hospitality and Food Beverage MTP008	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,529,450	2,328,606	125
Sustainable Land Based Livelihoods	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	2,945,981	2,696,974	128
Sustainable Land Based Livelihoods	LP: Travel and Tourism MTP001-National Certifica	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	2,300,000	2,176,481	122

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LP: Welding Practice MTP010 - Carbon Steel Plate (	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	730,000	692,564	116
Sustainable Land Based Livelihoods	LP:Agriculture MTP015 - Landscaping NQF 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,309,009	1,252,685	121
Sustainable Land Based Livelihoods	MP - Agriculture MTP016 - Landscaping NQF 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,484,748	2,384,747	98
Sustainable Land Based Livelihoods	MP - Conservation MTP015 - Field Ranger Law Enforc	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,218,962	1,189,326	88
Sustainable Land Based Livelihoods	MP - Conservation MTP016 - National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,923,105	2,869,746	100
Sustainable Land Based Livelihoods	MP - Construction MTP004- National Certificate -	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,039,052	3,253,829	115
Sustainable Land Based Livelihoods	MP - Construction MTP033 - Building and Civil Cons	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,396,736	2,296,913	115
Sustainable Land Based Livelihoods	MP - Construction MTP042 - Building and Civil Cons	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,350,660	2,259,106	115
Sustainable Land Based Livelihoods	MP - Driving MTP011 - Driving Licence code C1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	450,531	426,531	120
Sustainable Land Based Livelihoods	MP - Driving MTP020 - Driving Licence code EC (Cod	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	207,623	198,726	105
Sustainable Land Based Livelihoods	MP - Environmental Practice MTP009 - environmental	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,305,229	3,977,103	102
Sustainable Land Based Livelihoods	MP - Environmental Practice MTP018 - Waste Managem	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,583,444	1,499,261	114
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP006- Diplom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,962,790	5,940,022	128
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP007- Natio	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,623,560	2,902,169	97
Sustainable Land Based Livelihoods	MP - Welding Practice MTP011 - Carbon Steel Plate	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,553,656	2,338,609	117
Sustainable Land Based Livelihoods	MP -Agriculture MTP004National Certificate -P	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,181,560	2,866,243	103
Sustainable Land Based Livelihoods	MP Clothing and Textile MTP010 - Dressmaking NQF	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	640,153	606,152	119
Sustainable Land Based Livelihoods	MP Construction MTP015 - Building and Civil Constr	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,398,509	2,333,587	121
Sustainable Land Based Livelihoods	MP Construction MTP024 - Building and Civil Constr	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,228,447	2,158,756	112
Waste Management	MP Rehabilitation of Lekwa Old Landfill Site Cell	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Lekwa (MP305)	688,501	637,501	82
Parks and Beautification	MP- MTHETHOMUSHA NATURE RESERVE FENCING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,516,631	2,330,448	133
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	3,638,799	3,438,799	132
Sustainable Land Based Livelihoods	MP-Agriculture MTP003 National Certificate: Po	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,365,415	2,816,282	119
Parks and Beautification	MP-MAHUSHE SHONGWE COMMUNITY FACILITY UPGRADE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,336,691	3,733,071	147
Parks and Beautification	MP-Nooitgedacht Dam Nature Reserve	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,836,253	1,498,479	82
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,330,871	1,071,368	30
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,273,007	794,742	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,041,551	1,013,454	20
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,157,279	990,117	43
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,273,007	913,442	30
Sustainable Land Based Livelihoods	MPU WOF Crewleaders	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,864	14,492	1
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	250,508	242,004	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,273,007	1,080,254	31
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,140,966	1,586,017	39
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,140,966	1,498,869	37
Sustainable Land Based Livelihoods	MPU WOF Injaka	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,388,735	1,054,203	28
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,273,007	1,064,472	27
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,446,599	1,103,767	25
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,388,735	1,159,562	29
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,099,415	855,956	29
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,215,143	945,877	31
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,809,501	1,424,705	13
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,562,327	1,337,522	33
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,388,735	1,041,779	25
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,446,599	1,069,042	28
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	752,231	238,481	11
Sustainable Land Based Livelihoods	MPU WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	351,094	328,811	5
Sustainable Land Based Livelihoods	MPU WOF Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,388,735	1,076,472	27
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,273,007	1,167,385	32
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,388,735	955,480	26
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,273,007	914,086	25
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,851,646	1,321,657	33
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,388,735	1,079,926	26
Sustainable Land Based Livelihoods	Madikwe 2017-18	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	132,536	71,569	51

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,542,349	492,272	45
Sustainable Land Based Livelihoods	Mpophomeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,853,838	424,571	28
Sustainable Land Based Livelihoods	Mpu Houtbosloop LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,912	30,396	13
Sustainable Land Based Livelihoods	Mutale 2017/2018	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	466,530	282,792	85
Sustainable Land Based Livelihoods	Mutale Mbodi Special Project_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,705,833	1,670,261	239
Parks and Beautification	NC - Calvinia Environmental Upgrade	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	5,773,681	5,124,752	116
Sustainable Land Based Livelihoods	NC - Environmental Practice MTP004 - environmental	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,706,495	3,910,779	90
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	6,060,300	5,712,850	164
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,962,462	2,541,177	138
Sustainable Land Based Livelihoods	NC - Welding Practice MTP001 - Carbon Steel Plate	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,379,457	2,025,914	130
Coastal Management	NC - Wftc Alex, Port Nolloth and Hondeklip bay (15	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,000,000	3,537,137	162
Sustainable Land Based Livelihoods	NC Construction MTP003-National Certificate: Build	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	2,000,666	1,993,964	125
Waste Management	NC Joe Morolong Waste Management Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,300,233	2,096,233	168
Sustainable Land Based Livelihoods	NC Youth Environmental Services	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,460,500	6,110,035	271
Parks and Beautification	NC-Joe Morolong BaGa Bareki Game Farm	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	20,000,000	17,383,810	35
Parks and Beautification	NC-Mokala National Park-EPIP Project	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,541,300	4,409,350	153
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,962,462	2,456,252	141
Sustainable Land Based Livelihoods	NC: Agriculture MTP011 - Landscaping NQF 3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	900,000	725,212	115
Sustainable Land Based Livelihoods	NC: Clothing and Textile MTP005 - Dressmaking NQF	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	640,000	609,374	116
Sustainable Land Based Livelihoods	NC: Conservation MTP010 - Field Ranger Law Enforce	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,950,985	1,920,865	108
Sustainable Land Based Livelihoods	NC: Construction MTP037 - Building and Civil Const	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,618,862	2,306,046	117
Sustainable Land Based Livelihoods	NC: Driving MTP006 - Driving Licence code C1	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	350,000	335,825	102
Sustainable Land Based Livelihoods	NC: Driving MTP015 - Driving Licence code EC (Cod	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	498,236	463,610	129
Sustainable Land Based Livelihoods	NC: Environmental Practice MTP013 - Waste Manageme	NAT - Environmental Affairs	NC	All metros and districts in NC province	All local municipalities in NC province	1,592,200	1,582,199	117
Sustainable Land Based Livelihoods	NC: Welding Practice MTP006 - Carbon Steel Plate (	NAT - Environmental Affairs	NC	All metros and districts in NC province	All local municipalities in NC province	1,355,400	1,325,402	150
Sustainable Land Based Livelihoods	NRM EFP Rheenendal Wet Mill Project_ 2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,799,906	1,865,906	86
Sustainable Land Based Livelihoods	NRM EKWR_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	2,425,500	419,347	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM K2C WFW BUFFER_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,970,305	1,830,941	95
Sustainable Land Based Livelihoods	NRM SANP WfE Table Mountain _2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,482,517	2,137,716	153
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,660,259	1,403,226	50
Sustainable Land Based Livelihoods	NRM Collings Pass_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	941,324	276,266	50
Sustainable Land Based Livelihoods	NRM EC Albany West 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	1,803,981	825,291	75
Sustainable Land Based Livelihoods	NRM EC Cengcane 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	750,000	138,423	28
Sustainable Land Based Livelihoods	NRM EC EC Ntsizwa 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,066,591	743,915	49
Sustainable Land Based Livelihoods	NRM EC Kouga High Altitude 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	500,000	8,937	5
Sustainable Land Based Livelihoods	NRM EC Madlangala 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,300,000	89,483	22
Sustainable Land Based Livelihoods	NRM EC Matiwane Rehabilitation 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,500,000	61,293	28
Sustainable Land Based Livelihoods	NRM EC Mdakeni 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,445,881	781,407	31
Sustainable Land Based Livelihoods	NRM EC Mngazana 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	803,308	88,138	36
Sustainable Land Based Livelihoods	NRM EC Mqanduli 1 Wfw	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	573,171	180,619	24
Sustainable Land Based Livelihoods	NRM EC Mthatha Basin 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,680,000	425,535	59
Sustainable Land Based Livelihoods	NRM EC Mvenyane 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,630,443	215,903	35
Sustainable Land Based Livelihoods	NRM EC Ntabelanga 1 WFW	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,300,000	667,299	50
Sustainable Land Based Livelihoods	NRM EC Tsilitwa 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,500,000	526,762	81
Sustainable Land Based Livelihoods	NRM FS Biocontrol_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,427,440	280,831	18
Sustainable Land Based Livelihoods	NRM FS Boshoff_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	462,770	39,288	36
Sustainable Land Based Livelihoods	NRM FS Cleaning Services_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	67,417	37,829	2
Sustainable Land Based Livelihoods	NRM FS Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,419,128	1,927,037	76
Sustainable Land Based Livelihoods	NRM FS Fourisburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,237,058	362,625	88
Sustainable Land Based Livelihoods	NRM FS Frankfort_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,093,537	1,028,846	67
Sustainable Land Based Livelihoods	NRM FS Jordaan_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,522,580	604,495	78
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	336,669	3,523	5
Sustainable Land Based Livelihoods	NRM FS Little Caledon	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,568,452	1,413,414	79
Sustainable Land Based Livelihoods	NRM FS Luckoff_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	311,353	56,408	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Paul Roux _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,124,033	1,323,374	60
Sustainable Land Based Livelihoods	NRM FS Qwa_Qwa_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,812,462	11,864	18
Sustainable Land Based Livelihoods	NRM FS Rand Water Foundation_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,500,000	20,484	15
Sustainable Land Based Livelihoods	NRM FS Vredeford Dome_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,509,913	743,778	56
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	51,466	50,507	11
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands_2	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	268,155	59,663	43
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,841,175	743,012	63
Sustainable Land Based Livelihoods	NRM Howick Programe Alien Clearing_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	3,796,523	1,781,927	73
Sustainable Land Based Livelihoods	NRM KZN Bulwer Biosphere_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	350,425	151,667	28
Sustainable Land Based Livelihoods	NRM KZN Bushmens_2	NAT - Environmental Affairs	LP	Uthukela (DC23)	Okhahlamba (KZN235)	2,891,786	2,415,087	145
Sustainable Land Based Livelihoods	NRM KZN C. Umkomaas - Sappi_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	411,172	151,666	23
Sustainable Land Based Livelihoods	NRM KZN Elandskop_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,431,381	364,280	90
Sustainable Land Based Livelihoods	NRM KZN Eston_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,307,935	501,598	33
Sustainable Land Based Livelihoods	NRM KZN Karkloof_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	954,115	876,336	69
Sustainable Land Based Livelihoods	NRM KZN Lions River_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,906,049	1,495,367	126
Sustainable Land Based Livelihoods	NRM KZN Mkhobeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,062,189	857,112	70
Sustainable Land Based Livelihoods	NRM KZN Mpofana_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,486,917	1,138,121	67
Sustainable Land Based Livelihoods	NRM KZN Nagle_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,986,012	695,312	69
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,765,895	1,363,805	82
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,375,756	1,270,117	129
Sustainable Land Based Livelihoods	NRM KZN Nxamalala_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,198,442	376,445	92
Sustainable Land Based Livelihoods	NRM KZN Rosetta_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,559,767	1,024,994	49
Sustainable Land Based Livelihoods	NRM KZN Sezela Waterweeds_2	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,691,663	2,070,153	175
Sustainable Land Based Livelihoods	NRM KZN Solokholo_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,192,498	232,798	37
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	811,251	151,665	27
Sustainable Land Based Livelihoods	NRM KZN Umlaas_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,396,929	1,237,716	65
Sustainable Land Based Livelihoods	NRM KZN Upper Lovu_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,233,291	790,451	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	372,915	158,516	30
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	878,264	635,404	46
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,864,393	300,978	90
Sustainable Land Based Livelihoods	NRM KZN ValleyThousand Hills_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,516,747	467,682	129
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,880,295	812,688	115
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,175,941	1,662,333	96
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands_	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	561,597	81
Sustainable Land Based Livelihoods	NRM LM Aquatics-Litaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,006,116	1,560,768	134
Sustainable Land Based Livelihoods	NRM LM Bahlako IPP Bush Encroachment 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,470,000	1,311,969	52
Sustainable Land Based Livelihoods	NRM LM CROCODILE_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	416,194	290,694	57
Sustainable Land Based Livelihoods	NRM LM Firewise Community Project_2	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	19,960,075	16,006,540	556
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,474,577	1,460,861	109
Sustainable Land Based Livelihoods	NRM LM Hlole Development Projetc_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,352,000	1,123,702	60
Sustainable Land Based Livelihoods	NRM LM Kutama Land User Incentive and Ecoystem 2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,000,000	556,738	58
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	19,866,670	1,008,312	103
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,062,009	779,726	81
Sustainable Land Based Livelihoods	NRM LM Lephalale Eco Synergy_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	5,880,000	4,311,613	599
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,415,700	1,404,766	94
Sustainable Land Based Livelihoods	NRM LM Lima Special Proj_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	540,338	540,338	364
Sustainable Land Based Livelihoods	NRM LM Litshovu_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	866,684	113,024	20
Sustainable Land Based Livelihoods	NRM LM Lower Olifants_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,398,927	1,029,598	126
Sustainable Land Based Livelihoods	NRM LM Mamatola	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,717,973	158,916	45
Sustainable Land Based Livelihoods	NRM LM Manto Veghetation Management 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,960,000	838,095	72
Sustainable Land Based Livelihoods	NRM LM Manto Veghetation Management_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,960,000	63,232	23
Sustainable Land Based Livelihoods	NRM LM Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	16,994,874	8,651,989	302
Sustainable Land Based Livelihoods	NRM LM Modjadji_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	150,248,086	2,162,736	165
Sustainable Land Based Livelihoods	NRM LM Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,786,943	893,978	112

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Mokolo_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	2,561,438	988,860	115
Sustainable Land Based Livelihoods	NRM LM Mutoti_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	598,103	412,534	68
Sustainable Land Based Livelihoods	NRM LM Mutshundudi_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	896,980	863,804	96
Sustainable Land Based Livelihoods	NRM LM Nzhelele Project_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	381,245	288,197	11
Sustainable Land Based Livelihoods	NRM LM Rupita Trading LUI_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	8,650,460	963,856	95
Sustainable Land Based Livelihoods	NRM LM SOUTPANSBERG-WATERBERG AQUATIC_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	935,043	221,478	6
Sustainable Land Based Livelihoods	NRM LM Sekespense_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,760,000	754,255	72
Sustainable Land Based Livelihoods	NRM LM Selati_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,490,028	231,528	22
Sustainable Land Based Livelihoods	NRM LM Soupansberg Aquatics	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	592,349	152,707	17
Sustainable Land Based Livelihoods	NRM LM Wolkberg_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	712,484	112,497	49
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,000,000	6,131,912	355
Sustainable Land Based Livelihoods	NRM LUI DUCT_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,191,154	1,750,636	118
Sustainable Land Based Livelihoods	NRM LUI Richmond FPA Special Project_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,479,635	2,090,777	51
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	12,219,964	11,246,665	357
Sustainable Land Based Livelihoods	NRM LUI Zululand Inland FPA- Melmoth_2	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	11,615,377	130,579	67
Sustainable Land Based Livelihoods	NRM Lythrum salicaria_Q5863_WC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000	13,434	7
Sustainable Land Based Livelihoods	NRM MVP GR WFW	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,549,218	1,314,585	164
Sustainable Land Based Livelihoods	NRM MVP UT WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,101,955	140,141	24
Sustainable Land Based Livelihoods	NRM MVP WC WFW	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,032,950	33,669	13
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,395,587	846,986	70
Sustainable Land Based Livelihoods	NRM Marico River Conservation Association_2	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,900,000	500,000	9
Sustainable Land Based Livelihoods	NRM Mpu Barberton_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	429,224	107,814	22
Sustainable Land Based Livelihoods	NRM Mpu Chrissiesmeer_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	429,224	267,263	67
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,029,946	638,324	98
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoeck_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	448,969	119,626	40
Sustainable Land Based Livelihoods	NRM Mpu Famine and Pom-Pom Weed_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,341,571	1,197,161	226
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_Sabaan_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,459,816	856,449	76

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mpu Kweni Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,005,275	67,973	14
Sustainable Land Based Livelihoods	NRM Mpu Louws Creek _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,403	148,041	29
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	470,372	150,319	66
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	671,427	352,068	20
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo_2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,382,332	430,966	80
Sustainable Land Based Livelihoods	NRM Mpu Nooitgedacht _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	609,227	248,842	26
Sustainable Land Based Livelihoods	NRM Mpu Olifants _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	1,547,624	518,139	150
Sustainable Land Based Livelihoods	NRM Mpu Oshoek _2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	633,237	66,428	13
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,344,993	178,703	32
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,672	86,757	18
Sustainable Land Based Livelihoods	NRM Mpu Uppersand _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,267,642	1,428,734	240
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,253,485	185,509	32
Sustainable Land Based Livelihoods	NRM NC Vusibuntu Natrem_2	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,420,073	58,099	32
Sustainable Land Based Livelihoods	NRM NC Britstown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,622,058	1,115,187	25
Sustainable Land Based Livelihoods	NRM NC De Aar_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,087,865	2,425,073	62
Sustainable Land Based Livelihoods	NRM NC HENKRIES_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	751,690	260,708	19
Sustainable Land Based Livelihoods	NRM NC Hopetown_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,408,078	952,689	14
Sustainable Land Based Livelihoods	NRM NC Keimoes_2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	798,852	378,815	13
Sustainable Land Based Livelihoods	NRM NC Loeriesfontein_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	5,112,754	1,225,055	154
Sustainable Land Based Livelihoods	NRM NC Marydale_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	762,416	653,239	27
Sustainable Land Based Livelihoods	NRM NC PELLA_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	2,309,392	1,069,492	48
Sustainable Land Based Livelihoods	NRM NC Special Project 2 Vd Kloof Wash Bay 2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	854,297	506,131	17
Sustainable Land Based Livelihoods	NRM NC Strydenburg_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	806,818	735,597	31
Sustainable Land Based Livelihoods	NRM NC Tsholonathi_2	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,590,129	720,807	56
Sustainable Land Based Livelihoods	NRM NC Upington_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,426,558	1,873,310	39
Sustainable Land Based Livelihoods	NRM NC VIOOLSDRIFT_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	287,200	106,779	13
Sustainable Land Based Livelihoods	NRM NC WITBANK_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	82,419	67,112	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NC-WC Calvinia_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	894,489	856,999	44
Sustainable Land Based Livelihoods	NRM NC_WC BLOUKRANS_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	790,167	398,499	35
Sustainable Land Based Livelihoods	NRM NC_WC Brankop_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	632,649	83,256	18
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	4,215,471	2,570,630	90
Sustainable Land Based Livelihoods	NRM NW Bophirima_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,206,986	2,742,121	64
Sustainable Land Based Livelihoods	NRM NW Klerksdorp_2	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	250,604	228,564	33
Sustainable Land Based Livelihoods	NRM NW Lower Kweni_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,326,635	1,102,162	51
Sustainable Land Based Livelihoods	NRM NW Midvaal Aquatics_2	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	288,545	285,269	8
Sustainable Land Based Livelihoods	NRM NW Sterkstroom_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,488,719	2,395,649	84
Sustainable Land Based Livelihoods	NRM NW Swartspruit_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	4,857,428	3,797,160	182
Sustainable Land Based Livelihoods	NRM NW Tolwane River_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,491,446	1,432,867	53
Sustainable Land Based Livelihoods	NRM Rustenburg Wetlands_2	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	127,904	74,846	81
Sustainable Land Based Livelihoods	NRM SANBI Q6121_Coreopsis laceolata MPU	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	150,438	71,061	12
Sustainable Land Based Livelihoods	NRM SANBI Q6123_Pueraria montana var lobata MPU	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	217,514	100,104	12
Sustainable Land Based Livelihoods	NRM SANBI Q6128_Austrocylindropuntia cylindrica WC	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	58,466	39,227	19
Sustainable Land Based Livelihoods	NRM SANBI Q6128_Cylindropuntia pallida WC	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	56,124	46,092	12
Sustainable Land Based Livelihoods	NRM SANBI Q6128_tephrocactus articulatus WC	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	226,810	143,012	21
Sustainable Land Based Livelihoods	NRM SANBI Q6154_Furcraea foetida_KZN	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	125,583	59,068	12
Sustainable Land Based Livelihoods	NRM SANBI Q6155_Hydrocleys nymphoides KZN	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	89,577	50,494	5
Sustainable Land Based Livelihoods	NRM SANBI Q6156_Hypericum_KZN	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	197,000	97,902	14
Sustainable Land Based Livelihoods	NRM SANBI Q6158_Sagittaria_KZN	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	128,785	54,900	5
Sustainable Land Based Livelihoods	NRM SANBI Q6161_Various Species_WC	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	68,376	36,692	11
Sustainable Land Based Livelihoods	NRM SANBI Q6227_Various species_WC	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	201,699	92,938	17
Sustainable Land Based Livelihoods	NRM SANBI Q6228_Various species_KZN	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	79,043	38,891	6
Sustainable Land Based Livelihoods	NRM SANBI Q6229_Various species_WC	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	61,041	40,200	12
Sustainable Land Based Livelihoods	NRM SANBI Q6230_Lythrum salicaria WC SANBI	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,347	13,695	7
Sustainable Land Based Livelihoods	NRM SANBI Q6231_Furcraea foetida_MPU	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,132	20,584	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	4,409,599	3,022,842	170
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,511,485	1,664,038	135
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Mtn Zebra_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	694,883	421,101	44
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,000,000	3,162,726	149
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	7,349,257	2,273,349	79
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	5,267,896	2,314,917	106
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	7,354,995	2,128,584	80
Sustainable Land Based Livelihoods	NRM SANP EFP George Harvesting_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,996,909	2,577,748	115
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	8,400,934	6,922,330	150
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,978,654	2,247,099	123
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	9,876,438	4,937,566	154
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	4,974,777	1,141,032	38
Sustainable Land Based Livelihoods	NRM SANP EFP Mariepskop Harvesting	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,106,068	2,866,308	91
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,200,467	1,787,028	73
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,100,000	2,028,236	74
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,534,042	7,424,567	134
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Howick_2	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	10,647,409	5,842,274	157
Sustainable Land Based Livelihoods	NRM SANP Field Guards_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,080,571	5,777,557	137
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,406,471	5,076,853	214
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,194,716	2,943,141	133
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,716,365	2,539,207	56
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,473,076	2,450,885	37
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	5,315,819	5,079,606	111
Sustainable Land Based Livelihoods	NRM SANP MTPA Bushbuckridge_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,565,745	5,412,596	261
Sustainable Land Based Livelihoods	NRM SANP WfE Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,119,637	8,849,491	275
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,211,481	3,396,003	111
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,646,611	4,599,364	211

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	6,793,481	6,623,293	251
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,669,135	4,638,676	121
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Nxanatsene Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,443,662	7,283,279	293
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo _2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	13,159,089	5,671,733	111
Sustainable Land Based Livelihoods	NRM SANP WfE Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,172,715	1,099,255	46
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	4,661,767	4,627,292	106
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	6,012,078	5,239,449	265
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	5,452,470	5,343,667	103
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra _2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,649,408	4,500,860	234
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	12,133,134	10,623,145	270
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,571,628	2,358,697	121
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	3,925,690	3,822,691	77
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	63,657,582	6,213,811	167
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,186,103	4,195,456	165
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Tamarix_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,849,605	3,411,638	75
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,805,139	10,875,244	418
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,843,045	1,808,803	53
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	487,153	385,960	13
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,687,073	2,319,502	101
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,174,760	5,009,119	186
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	8,603,177	2,899,736	151
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	8,778,202	4,666,525	278
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,830,453	1,325,635	168
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,988,258	9,669,642	240
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,476,305	5,913,614	274
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,574,144	1,241,919	47
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,283,081	2,262,613	71

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	7,274,430	4,583,840	251
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	8,264,586	3,161,212	125
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,554,647	6,215,713	378
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,318,371	864,209	37
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP N_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,199,048	7,491,076	228
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,988,241	4,932,533	198
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	10,400,990	4,259,270	90
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,672,993	3,933,565	282
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	5,055,169	2,235,956	246
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,417,514	3,778,753	109
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,014,531	3,492,750	247
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness EDRR_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,480,404	425,215	76
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	4,926,376	4,118,705	354
Sustainable Land Based Livelihoods	NRM Seekoeivlei_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,776,952	504,176	50
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,569,115	973,824	56
Sustainable Land Based Livelihoods	NRM WC - WfW Umoya West Coast National Park_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,418,416	1,616,129	111
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	6,840,000	1,185,643	204
Sustainable Land Based Livelihoods	NRM WC Cederberg_FPA_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	2,250,000	451,157	89
Sustainable Land Based Livelihoods	NRM WC Wolsley WUA_2	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	2,566,695	264,979	116
Sustainable Land Based Livelihoods	NRM WETLANDS WWC	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	635,261	16,360	25
Sustainable Land Based Livelihoods	NRM WFE GRNP Monitoring_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	748,987	45,414	17
Sustainable Land Based Livelihoods	NRM WFE KNP Mapping and Monitoring_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,769,091	2,754,883	73
Sustainable Land Based Livelihoods	NRM WFW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,373,274	1,811,258	191
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	3,477,585	141
Sustainable Land Based Livelihoods	NRM WFW Zeerust_Tshego Wa Rona_2	NAT - Environmental Affairs	LP	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,996,708	54,706	28
Sustainable Land Based Livelihoods	NRM WFW-Rheenhendal ALIEN CLEARING_2	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	2,161,832	1,362,025	94
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,375,127	1,315,574	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,273,272	855,224	28
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	862,590	858,646	23
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	848,264	778,238	19
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	788,630	765,477	19
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	806,082	651,911	19
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	854,761	25
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,882,635	2,811,842	68
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,645,184	1,268,899	25
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,742,372	967,969	28
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,340,286	988,508	52
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,842,606	1,329,255	29
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,340,286	1,217,256	32
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	963,088	25
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,683,944	1,646,365	32
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,645,184	1,227,790	26
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,579,377	1,032,710	24
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,658,909	1,340,290	30
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,393,483	1,218,417	27
Sustainable Land Based Livelihoods	NRM WOF Ethekwini	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,521,542	1,238,705	43
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,347,863	1,324,054	27
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,381,955	1,352,010	32
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,194,414	1,105,269	25
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,645,184	894,261	32
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,645,184	1,217,354	26
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,407,300	1,088,255	31
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,592,553	962,871	23
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,260,771	1,229,825	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,791,622	1,237,666	28
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,592,553	239,978	3
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,327,127	887,004	25
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,047,473	898,166	28
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,393,483	1,035,798	26
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,710,992	1,376,397	27
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,393,484	1,204,073	28
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,194,414	1,070,909	25
Sustainable Land Based Livelihoods	NRM WOF Langkloof 2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,235,992	806,771	24
Sustainable Land Based Livelihoods	NRM WOF Langkloof 1	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,021,037	820,196	24
Sustainable Land Based Livelihoods	NRM WOF Langkloof 3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,128,515	743,437	25
Sustainable Land Based Livelihoods	NRM WOF Langkloof 4	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,128,515	755,946	25
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,675,358	902,968	28
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,474,315	1,093,226	27
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,474,315	1,059,523	28
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,592,553	1,257,580	25
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,513,569	1,293,253	25
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	1,526,196	955,462	23
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,327,127	1,263,117	26
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,592,553	1,083,988	28
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,579,377	1,217,084	24
Sustainable Land Based Livelihoods	NRM WOF Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,541,329	60,231	9
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,338,347	1,040,932	25
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,340,286	1,016,551	34
Sustainable Land Based Livelihoods	NRM WOF Nkandla	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,725,265	1,274,896	26
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,459,840	1,372,707	34
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,541,329	972,061	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,474,315	466,636	7
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,579,377	566,568	9
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,273,272	873,220	23
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,592,553	1,259,276	28
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,776,799	1,240,084	26
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,592,553	959,973	28
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,645,184	1,640,826	30
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,658,909	1,223,573	27
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	494,951	15
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	387,508	15
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	412,965	13
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,289,731	357,146	12
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,776,799	1,209,091	26
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	644,865	424,539	17
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	591,127	376,696	14
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	806,082	462,509	12
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	752,343	491,785	16
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,604	537,564	13
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 6	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,604	464,710	13
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 7	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,604	480,452	13
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,381,955	1,138,568	27
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,425,547	1,415,114	29
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,526,196	1,076,997	27
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,658,909	1,098,763	25
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,057,047	1,314,491	30
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,334,016	1,187,400	27
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,340,286	717,860	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,447,762	984,981	22
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,668,075	1,584,960	33
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,447,762	1,075,011	23
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,513,569	899,796	24
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,081,370	1,075,671	27
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	656,224	617,500	22
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,076,171	1,042,444	24
Sustainable Land Based Livelihoods	NRM WfE GRNP _2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,503,197	4,221,097	184
Sustainable Land Based Livelihoods	NRM WfE West Coast _2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,601,822	1,492,013	75
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	69,987	69,987	13
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	852,606	803,680	19
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	72,247	70,234	12
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,043,571	1,024,589	45
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	336,565	302,026	15
Sustainable Land Based Livelihoods	NRM: EC,KZN,MP,LP Widlands Ecological Restoration	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	13,794,333	12,455,934	698
Sustainable Land Based Livelihoods	NRM: KZN,EC, LP, MP Widlands Conservation Trust	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	12,519,877	3,570,661	139
Sustainable Land Based Livelihoods	NRMMpu Crocodile tributaries _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,050,136	78,717	12
Sustainable Land Based Livelihoods	NRMMpu Injaka Dam _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,253,485	1,286,429	156
Sustainable Land Based Livelihoods	NRMMpu Olifants Aquatics _2	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,029,396	495,208	25
Sustainable Land Based Livelihoods	NRM_STETTEYNSKLOOF _2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,262,247	393,239	61
Sustainable Land Based Livelihoods	NTE Milling	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	24,721,931	4,067,304	143
Parks and Beautification	NW - Bloemhof Dam Nature Reserve Infrastructure U	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	9,445,052	8,827,151	182
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,840,267	2,731,026	129
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,096,552	2,893,974	144
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,975,635	2,822,643	123
Sustainable Land Based Livelihoods	NW - Welding Practice MTP002 - Carbon Steel Plate	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,975,713	1,918,168	118
Sustainable Land Based Livelihoods	NW Conservation MTP012-Field Ranger Law Enforcemen	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,316,368	1,290,557	108

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NW Youth Environmental Services (17/19)	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,630,397	4,368,299	130
Sustainable Land Based Livelihoods	NW-AGRICULTURE MTP005-NATIONALCERTIFICATE:NQF 2	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,974,691	1,880,658	122
Sustainable Land Based Livelihoods	NW: Agriculture MTP013 - Landscaping NQF 3	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,570,712	1,510,300	120
Sustainable Land Based Livelihoods	NW: Clothing and Textile MTP007 - Dressmaking NQF	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	633,755	592,294	119
Sustainable Land Based Livelihoods	NW: Construction MTP012 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,542,118	1,511,880	118
Sustainable Land Based Livelihoods	NW: Construction MTP021 - Building and Civil Const	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,667,129	1,572,763	115
Sustainable Land Based Livelihoods	NW: Construction MTP030 - Building and Civil Const	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,747,693	1,680,474	117
Sustainable Land Based Livelihoods	NW: Construction MTP039 - Building and Civil Const	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,597,652	1,566,325	120
Sustainable Land Based Livelihoods	NW: Driving MTP008 - Driving Licence code C1	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	368,874	354,687	101
Sustainable Land Based Livelihoods	NW: Driving MTP017- Driving Licence code EC (Code	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	137,092	134,404	99
Sustainable Land Based Livelihoods	NW: Environmental Practice MTP006 - Environmental	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,921,327	3,699,365	88
Sustainable Land Based Livelihoods	NW: Welding Practice MTP008 - Carbon Steel Plate (	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	689,743	676,219	85
Sustainable Land Based Livelihoods	Peninsula Rehab Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,164	16,168	21
Sustainable Land Based Livelihoods	RM KNP 2016-2017_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,020,850	754,888	66
Sustainable Land Based Livelihoods	SANBI Special project NC-Cylindropuntia pallida	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	274,412	176,434	21
Sustainable Land Based Livelihoods	SANBI Special project-LP-Coreopsis Lanceolata	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	53,229	26,860	6
Sustainable Land Based Livelihoods	SANP KNP WFW NXANATSENI SOUTH_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,151,122	2,266,176	139
Sustainable Land Based Livelihoods	SANP WfE Mtn Zebra Camdeboo Protected Environment	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,092,365	2,028,884	36
Sustainable Land Based Livelihoods	SANP WfW Goudveld_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,028,195	469,446	42
Sustainable Land Based Livelihoods	Tembe Elephant Park	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,765,560	320,555	32
Waste Management	Tsoseletso Educational Organisation and Mathibesta	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,257,567	3,016,266	79
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,903,251	344,607	11
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	11,749,720	11,134,982	540
Waste Management	WC - City of Cape Town GMC	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	88,000	87,937	22
Sustainable Land Based Livelihoods	WC - Conservation MTP003 - General Education	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,491,590	3,295,609	133
Sustainable Land Based Livelihoods	WC - FEMp Cross Connect Communications (Pty) Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	163,662	39
Sustainable Land Based Livelihoods	WC - FEMp Enlight Technologies (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,500	21,720	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC - FEMp Folo Electrical (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,500	16,866	4
Sustainable Land Based Livelihoods	WC - FEMp Tourque IT LTD PTY 2017/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,612	14,612	3
Sustainable Land Based Livelihoods	WC - Hospitality and Food Beverage MTP004- Nation	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,700,000	2,487,104	130
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	142,990	140,039	42
Waste Management	WC - Swellendam Waste Management Project	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	9,976	8,976	3
Sustainable Land Based Livelihoods	WC - Welding Practice MTP005 Carbon Steel (Structu	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,518	1,145,702	113
Coastal Management	WC - WftC Table Mountain National Park (15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	281,804	78
Sustainable Land Based Livelihoods	WC - Youth Environmental Services (17/19)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,000,000	6,953,208	268
Sustainable Land Based Livelihoods	WC -FEMp CH Communications PTY Ltd	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,800	82,592	20
Coastal Management	WC -WftC Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	4,765,603	4,209,040	254
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	11,190,478	11,143,280	144
Sustainable Land Based Livelihoods	WC FEMp Interconnect Solution (Pty)Ltd 16/19	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,000	23,112	6
Sustainable Land Based Livelihoods	WC Fibre MTP005 NQF5	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,000	37,198	16
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,808,720	1,771,525	37
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,252,191	1,038,513	27
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,086,985	1,547,788	38
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,573,948	2,146,669	38
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,113,058	822,175	20
Sustainable Land Based Livelihoods	WC WOF George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	765,228	78,625	1
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,739,154	1,083,506	23
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,568,451	1,393,040	40
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,226,117	1,200,710	28
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,956,959	1,876,707	43
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,250,064	1,235,823	30
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	695,661	495,801	10
Sustainable Land Based Livelihoods	WC WOF Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	1,460,889	144,174	10
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,460,889	1,281,835	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,391,323	1,133,984	28
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,739,154	1,620,187	36
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	3,547,874	1,835,307	36
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,960,611	2,657,741	65
Sustainable Land Based Livelihoods	WC WOF Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	904,360	721,386	18
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,017,418	1,108,773	24
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,667,597	1,456,020	29
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,600,022	1,142,848	25
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,174,690	1,142,824	27
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,600,022	924,386	22
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,739,154	1,020,230	31
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,947,852	1,133,016	26
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,444,560	1,402,167	31
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,923,556	10,134,058	394
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	744,767	744,766	71
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	600,000	598,570	112
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,513,000	2,510,051	222
Coastal Management	WC Wftc Silwerstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,015,567	3,542,913	188
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	271,341	237,287	60
Sustainable Land Based Livelihoods	WC- Conservation MTP004 - Further Education and Tr	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,300,000	4,159,952	57
Parks and Beautification	WC- De Hoop Nature Reserve Upgrading of Roads	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,700,000	2,505,372	49
Sustainable Land Based Livelihoods	WC- Hospitality and Food Beverage MTP002 - Diplom	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,869,175	9,097,877	171
Sustainable Land Based Livelihoods	WC- Hospitality and Food Beverage MTP003- Food Pr	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	1,828,597	96
Sustainable Land Based Livelihoods	WC-FEMp Frontier Communication Service (Pty) Ltd 1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,000	25,964	6
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,700,500	2,614,294	226
Sustainable Land Based Livelihoods	WC: Agriculture MTP010 - Landscaping NQF 3	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,146,691	1,954,079	111
Sustainable Land Based Livelihoods	WC: Clothing and Textile MTP004 - Dressmaking NQF	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	550,759	524,621	115

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC: Conservation MTP009 - Field Ranger Law Enforce	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,914,558	1,847,966	97
Sustainable Land Based Livelihoods	WC: Construction MTP009 - Building and Civil Const	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,935,336	1,793,338	115
Sustainable Land Based Livelihoods	WC: Construction MTP018 - Building and Civil Const	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,673,191	1,616,786	111
Sustainable Land Based Livelihoods	WC: Construction MTP036 - Building and Civil Const	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,728,746	2,181,710	99
Sustainable Land Based Livelihoods	WC: Driving MTP005 - Driving Licence code C1	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	479,000	387,712	87
Sustainable Land Based Livelihoods	WC: Driving MTP014 - Driving Licence code EC (Code	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,871	90,571	76
Sustainable Land Based Livelihoods	WC: Environmental Practice MTP003 - Environmental	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,710,877	3,420,250	72
Sustainable Land Based Livelihoods	WC: Environmental Practice MTP012 - Waste Manageme	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,310,000	1,248,299	126
Sustainable Land Based Livelihoods	WFE WC Agulhas National park WFE_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,422,033	1,308,385	56
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,633,435	1,491,902	31
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,464,459	1,178,805	29
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,013,856	789,991	27
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	740,685	611,897	12
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	942,690	578,684	17
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	875,355	578,548	26
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	875,355	556,831	24
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	875,355	743,396	18
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	875,355	626,990	13
Sustainable Land Based Livelihoods	WOF HAT Ethekwini	NAT - Environmental Affairs	LP	eThekwini Metropolitan (ETH)	eThekwini (ETH)	761,267	722,177	15
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,212,030	1,050,845	30
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	740,685	649,636	14
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,091,173	1,046,919	22
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,055,456	1,041,454	17
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	844,037	843,782	16
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	875,355	728,564	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	808,020	688,262	13
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,548,705	1,203,056	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Lekgalameetse	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	673,350	654,372	16
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	808,020	649,582	14
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	933,169	795,997	14
Sustainable Land Based Livelihoods	WOF HAT Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	914,496	731,254	16
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	875,355	830,640	14
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	875,355	797,246	16
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	875,355	719,969	14
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	910,561	839,786	15
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	740,685	691,133	17
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,020,050	1,388,856	39
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	875,355	709,990	25
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	740,685	601,288	12
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	650,447	582,229	22
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	808,020	690,436	24
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	740,685	545,017	19
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,157,279	848,742	22
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,789,369	14,908	10
Sustainable Land Based Livelihoods	WfWet Harold Porter NBG	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	377,118	16,955	8
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,934,315	398,284	42
Sustainable Land Based Livelihoods	WfWet ISimangaliso LUI	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,650,000	1,060,025	145
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,137,927	593,488	32
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,887,050	487,541	38
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,009,797	928,275	83
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,254,697	407,299	48
Sustainable Land Based Livelihoods	WfWet NMBM Ga-Thaba LUI	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	557,666	128,144	63
Sustainable Land Based Livelihoods	WfWet NMBM LUI Chatty	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	568,809	111,982	101
Sustainable Land Based Livelihoods	WfWet Qunu	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	134,149	79,985	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,370,866	458,652	97
Sustainable Land Based Livelihoods	WfWet Sekhukhune	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	1,575,000	317,888	43
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,832,509	557,703	37
Sustainable Land Based Livelihoods	WfWet Walter Sisulu NBG	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	428,112	24,487	10
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,600,000	155,023	10
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,459,840	1,017,055	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		209.33
Department	NAT - Mineral Resources							
Number of Projects	6							47,256,611	38,622,720	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine (Msauli)	NAT - Mineral Resources	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	8,000,000	8,433,467	22
Sustainable Land Based Livelihoods	STEELPOORT 100KT NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,856,611	2,861,002	22
Sustainable Land Based Livelihoods	STREATHAM 1:VALLEY	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,000,000	2,849,631	55
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	10,500,000	10,496,065	45
Sustainable Land Based Livelihoods	STREATHAM 3 SOUTHERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	12,900,000	8,552,554	41
Sustainable Land Based Livelihoods	STREATHAM 4 SOUTH EASTERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,000,000	5,430,001	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.02
Department	NAT - Tourism							
Number of Projects	38					304,999,760	136,034,952	5,105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Tourism Monitors Training Programme	NAT - Tourism	EC	Amathole (DC12)	Ngqushwa (EC126)	15,840,000	5,072,498	85
Tourism and Creative Industries	EC - Western Tembuland Security	NAT - Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	225,078	73,600	5
Tourism and Creative Industries	FS - Hospitality Youth Training Programme	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	3,000,000	2,402,061	103
Tourism and Creative Industries	GP - Hospitality Youth Training Fast Food RE	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	34,155,000	12,975,925	506
Tourism and Creative Industries	KZN - Lilani Security Project (Phase 3)	NAT - Tourism	KN	Umginyathi (DC24)	Umvoti (KZN245)	478,158	257,431	10
Tourism and Creative Industries	LP - Hospitality Youth Training Programme	NAT - Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	7,000,000	5,474,623	303
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 3) RE	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	475,500	360,807	10
Tourism and Creative Industries	LP - Oaks Information Centre	NAT - Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	25,669,843	579,000	68
Tourism and Creative Industries	Tourism Blue Flag Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,700,000	12,368,778	212
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	48,413,587	23,089,034	362
Tourism and Creative Industries	EC - Mthonsi Lodge Security	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	416,459	146,200	9
Tourism and Creative Industries	EC - Six Day Hiking Trail Security	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	376,745	342,190	25
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 2)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	497,000	244,606	15
Tourism and Creative Industries	EC-Tourism Green Coast Programme	NAT - Tourism	EC	Amathole (DC12)	Great Kei (EC123)	7,825,000	7,442,970	111
Tourism and Creative Industries	Food Safety Training Programme	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	6,060,014	1,182,500	449
Tourism and Creative Industries	GP - Hospitality Youth Programme	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	68,335	68,335	38
Tourism and Creative Industries	GP - Komjekejeke Security Project (Phase 2)	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	92,202	48,050	4
Tourism and Creative Industries	Gauteng Tourism Safety Monitors Project	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	10,000,000	7,332,793	194
Tourism and Creative Industries	KZN - Hospitality Youth Training fast food	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	34,155,000	17,691,874	594
Tourism and Creative Industries	LP - Mahlathi Village Security (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	323,438	108,750	9
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 2)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	474,900	186,006	10
Tourism and Creative Industries	LP - Ngove Cultural Centre Security (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	420,725	232,201	16
Tourism and Creative Industries	LP - Ngove Cultural Centre Security (Phase 3)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	414,547	332,785	9
Tourism and Creative Industries	LP - Ngovhe Cleaning Services Project (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	983,944	283,551	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	LP - Phiphidi Waterfall - Phase 2	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	18,428,544	437,080	61
Tourism and Creative Industries	LP - Tisane Security Project (Phase 4)	NAT - Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	488,400	187,200	9
Tourism and Creative Industries	LP - Tisane Security Project - Phase 3	NAT - Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	354,596	134,630	4
Tourism and Creative Industries	LP - VhaTsonga Security (Phase 4)	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	491,800	391,078	10
Tourism and Creative Industries	LP VhaTsonga Security - Phase 3	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	81,000	81,000	5
Tourism and Creative Industries	MP - Hospitality Youth Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	35,000	29,700	42
Tourism and Creative Industries	MP - Hospitality Youth Training Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	20,790,000	7,580,338	321
Tourism and Creative Industries	MP - Tourism Monitors Training Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	19,800,000	5,030,016	248
Tourism and Creative Industries	NC - Platfontein Lodge	NAT - Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,244,831	1,091,960	124
Tourism and Creative Industries	NW - Hospitality Youth Training Programme	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	4,000,000	3,801,710	206
Tourism and Creative Industries	NW - Manyane Lodge Cleaning Services Project	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	470,418	209,179	10
Tourism and Creative Industries	NW - Manyane Lodge Security - Phase 2	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	346,800	323,381	9
Tourism and Creative Industries	National Youth Chefs Training Programme - Phase 5	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	19,000,000	16,088,828	787
Tourism and Creative Industries	WC - Agulhas Project	NAT - Tourism	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,402,896	2,352,284	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.34
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	37					124,975,086	115,068,408	1,994
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Blocuso Trust	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	4,000,000	1,940,917	175
Sustainable Land Based Livelihoods	Bothitong Gnidia Burchelli Control Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,027,601	4,823,566	152
Sustainable Land Based Livelihoods	Coboop Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	4,000,000	3,838,554	58
Sustainable Land Based Livelihoods	Dawid Kruiper Farms	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	4,000,000	4,000,000	17
Sustainable Land Based Livelihoods	Eiland Women	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,500,000	529,112	109
Sustainable Land Based Livelihoods	Eksteenskuil	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,000,000	2,663,000	62
Sustainable Land Based Livelihoods	Emthanjeni Hydroponics	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	132,930	85,740	19
Sustainable Land Based Livelihoods	Emthanjeni Livestock	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	4,000,000	4,000,000	5
Sustainable Land Based Livelihoods	Frances Baard Bush Control Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	800,000	783,251	21
Sustainable Land Based Livelihoods	Frances Baard Fencing Infrastructure Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,850,000	4,850,000	37
Sustainable Land Based Livelihoods	Frances Baard Livestock	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	7,000,000	4,493,108	20
Sustainable Land Based Livelihoods	Henkries Development	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	450,000	242,250	65
Sustainable Land Based Livelihoods	Heuningvlei Stock Water	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,060,000	6,643,042	9
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	3,438,000	3,438,000	59
Sustainable Land Based Livelihoods	JTG Wetland Rehabilitation Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	400,000	400,000	35
Sustainable Land Based Livelihoods	Joe Morlong VeldCare Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	11,787,215	11,787,215	182
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,000,000	6,945,432	76
Sustainable Land Based Livelihoods	John Taolo Gaetsewe Stock Handling Facilities	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,500,000	3,500,000	32
Sustainable Land Based Livelihoods	Kai Garib Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	3,600,000	3,581,707	35
Sustainable Land Based Livelihoods	Kamiesberg Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,692,340	1,584,480	37
Sustainable Land Based Livelihoods	Kareeberg Livestock	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,000,000	2,000,000	16
Sustainable Land Based Livelihoods	Kgatelopele Livestock	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	1,000,000	1,000,000	12
Sustainable Land Based Livelihoods	Lemoendraai	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	2,000,000	977,920	75
Sustainable Land Based Livelihoods	Lokaleng VeldCare Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,700,000	3,700,000	78

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,930,000	1,851,280	27
Sustainable Land Based Livelihoods	Marinda VeldCare Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	800,000	800,000	22
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	4,000,000	3,963,157	78
Sustainable Land Based Livelihoods	Pixley Ka Seme SoilCare Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,000,000	4,000,000	63
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	1,500,000	1,498,600	203
Sustainable Land Based Livelihoods	Siyacuma Livestock Development	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,000	7,000	14
Sustainable Land Based Livelihoods	Siyathemba Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	2,000,000	1,872,152	15
Sustainable Land Based Livelihoods	Tsantsabane Livestock Infrastructure	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	Tsantsabane (NC085)	3,000,000	2,915,750	11
Sustainable Land Based Livelihoods	Ubuntu Livestock	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	2,800,000	1,799,909	10
Sustainable Land Based Livelihoods	Vaalharts Revitalization	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Phokwane (NC094)	15,000,000	14,969,195	66
Sustainable Land Based Livelihoods	Vaalhoek Boerdery	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,000,000	1,597,740	54
Sustainable Land Based Livelihoods	Warrenton Super Chicken	NC - Agriculture, Land Reform and Rural Development	NC	Frances Baard (DC9)	Magareng (NC093)	300,000	286,330	29
Sustainable Land Based Livelihoods	ZF Mgcawu VeldCare Project 2018/19	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,700,000	1,700,000	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.06
Department	NC - Economic Development and Tourism							
Number of Projects	13					4,615,720	2,301,944	395
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cleaning and Clearing of Ganspan Wetlands Phase 2	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	500,000	434,111	63
Tourism and Creative Industries	EPWP Data Capturer	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	150,000	138,810	3
Tourism and Creative Industries	Galeshewe Murial Project	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	20,000	15,000	10
Parks and Beautification	KDC Skatepark Cleaning project	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	137,200	7
Parks and Beautification	Karoo Hoogland Cleanng of Invasive plant species	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	467,500	73,200	33
Tourism and Creative Industries	Kimberley tourism node preparation	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	474,800	337,770	40
Tourism and Creative Industries	Mhlanga Cleaners	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	60,000	53,760	16
Tourism and Creative Industries	Okiep Chefs Training	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	600,000	130,628	49
Tourism and Creative Industries	Okiep Chefs Training Programme	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	600,000	277,354	40
Sustainable Land Based Livelihoods	Petrusville Chicken Farm Project	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	104,000	26,040	16
Tourism and Creative Industries	Petrusville waste water treatment works	NC - Economic Development and Tourism	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	527,420	40,920	18
Tourism and Creative Industries	Phokwane Cleaning and Restoration of Parks	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	400,000	396,377	59
Tourism and Creative Industries	Sol Plaatje Tourism Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	512,000	240,774	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.28
Department	NC - Environment and Nature Conservation							
Number of Projects	8					2,799,100	2,191,494	469
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	Environmental Cleaning Services	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	400,000	310,563	3
Sustainable Land Based Livelihoods	IG-Cemetery maintenance	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	533,000	367,280	105
Sustainable Land Based Livelihoods	IG-Greening and Gardening Services	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	150,000	34,500	16
Parks and Beautification	IG-Parks and Beuatification	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	300,000	211,560	59
Sustainable Land Based Livelihoods	IG-Project Administrators	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	300,000	253,171	7
Coastal Management	IG-Working for Fisheries	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Richtersveld (NC061)	182,100	182,100	48
Waste Management	IG-Working on waste	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	734,000	713,140	211
Waste Management	Working on Landfill Sites	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	200,000	119,180	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.49
Department	NC - Roads and Public Works							
Number of Projects	5					44,171,959		8,757,704	2,153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various towns in Dawid Kruiper	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,300,000	344,560	166
Waste Management	Cleaning of various town in and around the ZFM District	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	5,500,000	827,136	519
Parks and Beautification	Eradication of Alien Species in all municipalities	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,117,959	2,057,392	332
Waste Management	SOL PLAATJIE CLEANING PHASE 2	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	20,000,000	783,376	506
Waste Management	Sol Plaatjie Cleaning Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	15,254,000	4,745,240	630

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.79
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	7					5,995,200	1,135,000	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Boikhutso Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	673,200	85,050	14
Tourism and Creative Industries	Building of Itsoseng recording Studio	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,460,000	341,000	25
Tourism and Creative Industries	Dinokana Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	556,000	293,100	14
Tourism and Creative Industries	Moshana cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	556,000	96,350	13
Tourism and Creative Industries	Thaba Sione Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	556,000	150,900	14
Tourism and Creative Industries	Tseoge Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	637,000	52,250	17
Tourism and Creative Industries	Tshidilamolomo Cultural Village	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	557,000	116,350	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Health							
Number of Projects	5					2,400,000		487,142	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Ganyesa Hospital Cleaning and Gardening	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	800,000	96,315	15
Parks and Beautification	IG/Gelukspan District Hospital Cleaning	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	400,000	96,315	15
Sustainable Land Based Livelihoods	IG/General Delarey Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	400,000	96,630	15
Parks and Beautification	IG/Joe Morolong Memorial Hospital	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	400,000	97,830	15
Parks and Beautification	IG/Mahikeng Provincial Hospital Cleaning and Gardening	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	400,000	100,052	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,231,000		1,959,660	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste Phase 5	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,231,000	1,959,660	194

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.51
Department	NW - Public Works and Roads							
Number of Projects	19					15,427,260	11,836,188	259
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,124,700	867,539	18
Parks and Beautification	ARE DIRENG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	786,600	593,712	12
Parks and Beautification	Badirammogo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	786,600	742,709	10
Parks and Beautification	Badirammogo Landscaping.	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	600,000	478,335	10
Parks and Beautification	Dikakapa Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	894,000	562,764	14
Parks and Beautification	Dithubaki Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	516,000	457,824	8
Sustainable Land Based Livelihoods	Ganyesa Save N Clean	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,404,000	1,313,136	30
Parks and Beautification	Kgetleng Landscaping primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,076,400	854,436	17
Parks and Beautification	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	593,400	401,544	7
Sustainable Land Based Livelihoods	Lomanyaneng Community AIDS Project	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	551,760	425,370	19
Parks and Beautification	Maremogolo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	735,300	517,444	9
Waste Management	Neotrack Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	496,800	329,796	9
Parks and Beautification	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	738,300	348,102	11
Parks and Beautification	PWR105/18I	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	834,900	642,623	13
Parks and Beautification	Reatlegile Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,028,100	797,209	17
Parks and Beautification	Tau tsa Sekgwa Lanscaping Coop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,221,300	979,216	21
Parks and Beautification	Tshiamiso Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	978,000	838,470	18
Parks and Beautification	Tswaing Landscaping Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	545,100	345,584	9
Parks and Beautification	Ubuntu Landscaping	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquass Hills (NW404)	516,000	340,374	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.65
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	52					45,813,233	32,005,769	1,979
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ADMINISTRATIVE SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	226,250	127,200	3
Sustainable Land Based Livelihoods	Agricenter Waste	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	182,610	182,610	9
Sustainable Land Based Livelihoods	Church Street Cleaning	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	65,000	56,680	4
Waste Management	DITSOBOTLA LOCAL AGRICULTURAL OFFICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	24,960	24,960	1
Sustainable Land Based Livelihoods	DRIEFONTEIN/KLIPFONTEIN	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	801,000	495,992	60
Waste Management	DROUGHT INTERVENTION PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	78,000	64,000	4
Sustainable Land Based Livelihoods	Devils Claw (Sengaparile)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	290,000	202,410	10
Sustainable Land Based Livelihoods	ENVIRONMENTAL SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	500,000	154,440	10
Sustainable Land Based Livelihoods	FARMER SUPPORT AND DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	900,000	448,630	95
Waste Management	GARDENING SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	16,800	16,800	4
Sustainable Land Based Livelihoods	HOT HOUSE GARDEN (PTY) LTD	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	182,910	182,910	5
Sustainable Land Based Livelihoods	Hermanuskraal Land Care	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,726,670	1,632,870	29
Sustainable Land Based Livelihoods	KGORA FARMER TRAINING CENTER	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	572,000	498,230	19
Waste Management	KLERKSDORP (LA HOFF)	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	350,000	280,800	54
Sustainable Land Based Livelihoods	KOFFIEKRAAL	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	532,000	472,640	60
Waste Management	KOPANELO SECURITY SERVICES	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,523,244	375,921	16
Sustainable Land Based Livelihoods	LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,124,741	1,124,740	147
Sustainable Land Based Livelihoods	LEEUFONTEIN BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	760,000	461,960	61
Sustainable Land Based Livelihoods	LEGKRAAL TSHOKE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	387,480	387,480	54
Sustainable Land Based Livelihoods	LUTULI DETACHMENT PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	53,300	53,300	2
Waste Management	MAHIKENG WASTE COLLECTION	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	900,000	788,320	151
Sustainable Land Based Livelihoods	MMAKAUNYANA BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	460,000	425,760	55
Sustainable Land Based Livelihoods	MMUKUBYANE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,328,578	3,888,574	58
Sustainable Land Based Livelihoods	MOLORWE MOSELESELE PROJECT	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,117,760	2,117,760	48

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MORETELE ADMIN	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	18,000	16,200	1
Waste Management	NMM DISTRICT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	130,000	118,690	6
Sustainable Land Based Livelihoods	NONGWINES O18	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	8,190	8,190	3
Sustainable Land Based Livelihoods	NZELENI LAYER PROJECT	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	86,952	77,220	2
Sustainable Land Based Livelihoods	ONE AND TEN LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	116,160	116,160	20
Sustainable Land Based Livelihoods	PACHSKRAAL	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	436,220	436,220	53
Sustainable Land Based Livelihoods	RAMOSADI VILLAGE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	200,510	200,510	20
Waste Management	READ SECURITY	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,194,361	3,194,360	231
Waste Management	READ SECURITY NW	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,002,000	1,815,840	95
Sustainable Land Based Livelihoods	RURAL DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	5,000,000	426,010	94
Sustainable Land Based Livelihoods	SANDFONTEIN2	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	184,000	115,780	16
Waste Management	SEKWENYANES	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	432,153	75,670	2
Sustainable Land Based Livelihoods	SESHIBITSWE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	203,000	152,900	53
Sustainable Land Based Livelihoods	SLAGBOOM LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	113,300	113,300	20
Sustainable Land Based Livelihoods	SWARTBOOM	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	572,000	134,160	15
Waste Management	TAUNG HOTEL SCHOOL	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,936,375	481,383	12
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(THOMENG ROAD)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	136,080	136,080	18
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(ABLUTION)	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	493,998	493,998	16
Parks and Beautification	TAUNG SKULL INFRASTRUCTURE(POWERHOUSE)02	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	6,368,531	6,368,531	8
Waste Management	TLAMELO FRESH PRODUCE	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,246,129	56,560	1
Sustainable Land Based Livelihoods	TLHOLOE LAND CARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	572,000	256,040	43
Sustainable Land Based Livelihoods	TLOUNANA UTSANE LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	174,241	174,240	30
Sustainable Land Based Livelihoods	TSHIDILAMOLOMO	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	916,000	634,260	75
Waste Management	TSHIDILAMOLOMO DONKEY PROJECT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	37,830	37,830	2
Sustainable Land Based Livelihoods	Taung Skull WHS Project	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	241,810	241,810	30
Sustainable Land Based Livelihoods	UITKYK BUSH THINNING	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	560,000	455,920	56
Sustainable Land Based Livelihoods	WATERVOORSIENING	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	558,000	430,830	59

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WILDLIFE ACADEMY	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	772,090	772,090	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.00
Department	NW - Social Development							
Number of Projects	7					2,009,108		1,481,572	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikagong Child Youth Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	387,097	289,064	12
Parks and Beautification	Bosasa Matlosane	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	258,065	187,197	8
Parks and Beautification	Itsoseng Handi Craft Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,645	438,307	18
Parks and Beautification	Khuseleka One Stop Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	129,032	97,318	4
Parks and Beautification	Mafikeng Crisis Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	73,624	36,064	2
Parks and Beautification	Reamoetse Child and Youth Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	193,548	145,872	6
Parks and Beautification	Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	387,097	287,750	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.95
Department	Nat Dept of Public Works							
Number of Projects	131							3,173,990,169	41,798,686	1,748
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Addo Magistrate Court (Nodusa Utility)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	29,876	5,975	1
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,399,997	456,898	13
Waste Management	Alice Magistrate (Emmanuelle Cleaning Services)	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	328,956	328,955	6
Waste Management	Alicedale Periodical Court (Rhoyicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	152,918	152,916	1
Sustainable Land Based Livelihoods	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	140,720	91,270	3
Tourism and Creative Industries	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	316,800	54,400	2
Waste Management	Atteridgeville Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	722,843	249,395	7
Tourism and Creative Industries	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	521,499	117,250	5
Sustainable Land Based Livelihoods	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	196,247	157,000	3
Waste Management	Benoni Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,244,185	829,796	20
Waste Management	Bisho High Court (AAM Cleaning Services)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,509,243	787,428	13
Sustainable Land Based Livelihoods	Bisho High Court (Mayedwa Ka Mboya)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	238,536	178,902	4
Tourism and Creative Industries	Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	312,930	48,496	2
Waste Management	Boksburg Magistarte Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	540,544	15
Sustainable Land Based Livelihoods	Boons Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	142,464	101,760	2
Waste Management	Brixton Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,000,000	96,826	5
Sustainable Land Based Livelihoods	Capricorn Magistrates Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,744,819	22,804	10
Sustainable Land Based Livelihoods	Capricorn Magistrates Gardening Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,434,550	400,000	22
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	53,634,384	584,536	16
Sustainable Land Based Livelihoods	Christiana Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	265,216	264,760	2
Sustainable Land Based Livelihoods	Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	200,000	182,200	2
Parks and Beautification	DULLSTROOM MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	20,000	6,600	1
Sustainable Land Based Livelihoods	Delareyville Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	253,000	160,700	3
Parks and Beautification	Ditsong Tswaing Museums	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,127,663	483,697	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Ditsong Vlakplaats and Salvokop Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,719,240	432,387	14
Waste Management	Dunnottar Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	694,445	33,660	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	10,323,464	646,282	209
Waste Management	East London Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,350,266	675,132	13
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	977,570	25
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	310,125	49,000	2
Tourism and Creative Industries	Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	496,500	55,000	4
Sustainable Land Based Livelihoods	Ganyesa Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	263,750	249,175	4
Sustainable Land Based Livelihoods	Garankuwa Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	449,856	374,880	6
Waste Management	Garden maitanance for brooklyn and waterkloof	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,664,749	180,180	9
Sustainable Land Based Livelihoods	Gardening Services at Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	499,560	284,260	7
Waste Management	Gelvandale Magistrate Office (SSM Commercial Ser.)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	181,800	151,490	5
Waste Management	Graaf-Reniet Family Advocate Court	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	306,018	290,708	3
Sustainable Land Based Livelihoods	Grahamstown Magistrate	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	86,951	86,951	2
Sustainable Land Based Livelihoods	Groot Marico	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	399,880	46,400	2
Sustainable Land Based Livelihoods	Groot Marico Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	164,250	82,125	2
Waste Management	Hankey Magistrate (CNTU Bravoplex)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	131,081	105,180	3
Parks and Beautification	Hankey Magistrate Court-Horticultura (Buntsika PTY	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	92,287	84,590	1
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	700,000	496,509	11
Waste Management	Humansdorp Hygiene Services (Buntsika Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	135,556	135,556	2
Sustainable Land Based Livelihoods	Ikageng Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	300,000	254,400	3
Parks and Beautification	Inner City	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,298,236	962,799	27
Sustainable Land Based Livelihoods	Itsoseng Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	272,832	249,356	5
Parks and Beautification	JOUBERTINA MAGISTRATE OFFICE(VLD Enterprise)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	48,161	48,160	1
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	202,972	7
Waste Management	Jhb Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	1,420,063	49
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,070,472	122,655	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Keiskammahoek Magistrate Court (Mayedwa Ka Mboya)	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	203,337	187,696	2
Tourism and Creative Industries	Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	472,500	141,400	5
Sustainable Land Based Livelihoods	Koster Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	103,025	77,268	2
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	420,000	232,586	6
Sustainable Land Based Livelihoods	Leedoringstad Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	270,000	241,221	2
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	527,400	91,000	4
Tourism and Creative Industries	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	502,900	114,800	4
Sustainable Land Based Livelihoods	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	165,333	165,219	2
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	90,000	87,200	5
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	115,400	100,997	4
Sustainable Land Based Livelihoods	Madikwe Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	549,085	389,380	9
Tourism and Creative Industries	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	309,510	72,765	3
Sustainable Land Based Livelihoods	Makgobistad Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	400,000	296,136	2
Sustainable Land Based Livelihoods	Makwassie Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	221,333	138,335	2
Tourism and Creative Industries	Mankwe Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	259,944	64,986	4
Sustainable Land Based Livelihoods	Marikana Periodical Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	234,000	204,750	2
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	399,480	10
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	315,840	42,000	2
Sustainable Land Based Livelihoods	Mdantsane Magistrate Court (BDA Trading)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	405,914	184,508	4
Waste Management	Middleburg Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	350,000	54,218	3
Sustainable Land Based Livelihoods	Mmabatho High Court - Gardening Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	460,000	200,266	7
Sustainable Land Based Livelihoods	Molopo Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	282,000	176,250	5
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,317,771	1,928,856	52
Sustainable Land Based Livelihoods	Mopani Cleaning Services	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,400,000	31,553	5
Sustainable Land Based Livelihoods	Mopani Magistrates Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,051,868	153,904	38
Sustainable Land Based Livelihoods	Motherwell Magistrate Horticultural(Mahambehlala)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	301,465	301,464	4
Waste Management	Motherwell Magistrate Office(Kangolite Pty Ltd)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	615,503	307,747	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,875,000	959,420	139
Parks and Beautification	NELSPRUIT RO GARDENING AND CLEANING SERVICES PHASE	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,350,000	3,097,480	197
Parks and Beautification	NZIKAZI MAGISTRATE COURT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	20,000	13,640	2
Waste Management	Newlands	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,886,861,975	136,545	4
Sustainable Land Based Livelihoods	Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	168,000	147,000	1
Sustainable Land Based Livelihoods	Ottosdaal Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	256,664	54,600	3
Tourism and Creative Industries	Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	310,110	47,600	2
Tourism and Creative Industries	PC Pelcer and Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	77,000	4
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	739,129	430,731	12
Waste Management	Palm Ridge	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,501,045	41
Sustainable Land Based Livelihoods	Patensie Magistrate Office (Sithwesiwe PTY/LTD)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	66,744	66,740	1
Parks and Beautification	Pioneer Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,735,166	663,671	9
Waste Management	Port Alfred Magistrate (Rhoicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	343,431	343,431	5
Sustainable Land Based Livelihoods	Potchefstroom Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	323,800	298,005	4
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,765,717	972,718	26
Waste Management	Pretoria Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	982,622	846,525	24
Waste Management	Pretoria North Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	909,557	361,770	11
Waste Management	Protea Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	778,481	21
Waste Management	Queenstown Magistrate Office	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	408,717	170,295	11
Waste Management	Queenstown Magistrate Office (Nodusa Utility)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	262,816	262,815	9
Waste Management	Randburg Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	1,271,385	20
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	545,610	393,584	10
Tourism and Creative Industries	Rustenburg Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	558,900	123,900	6
Sustainable Land Based Livelihoods	Rustenburg Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	137,400	137,300	4
Waste Management	SECUNDA MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,000	13,808	3
Waste Management	STANDERTON MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	20,000	15,900	3
Parks and Beautification	Sammy marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,371,333	809,932	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Schweizer Reneke Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	300,000	222,604	4
Sustainable Land Based Livelihoods	Sekhukhune Cleaning Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,158,883	48,739	10
Sustainable Land Based Livelihoods	Sekhukhune Magistrates Cleaning Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,414,574	400,000	15
Sustainable Land Based Livelihoods	Somerset East - Horticultural (Mbasazwe PTY LTD	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	135,685	76,841	2
Tourism and Creative Industries	State Attorney	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	302,280	72,000	4
Sustainable Land Based Livelihoods	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	213,336	169,452	2
Tourism and Creative Industries	Swartruggens Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	309,120	43,400	2
Sustainable Land Based Livelihoods	Swartruggens Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	383,040	383,040	4
Sustainable Land Based Livelihoods	Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	300,968	263,347	7
Tourism and Creative Industries	Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	506,460	48,400	8
Sustainable Land Based Livelihoods	Temba Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	488,400	310,900	7
Waste Management	Tembisa Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	486,598	19
Sustainable Land Based Livelihoods	Tigane Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	89,847	89,847	2
Sustainable Land Based Livelihoods	Tshidilamolomo Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	126,150	105,117	3
Parks and Beautification	Union Buildings	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,167,648	1,606,914	115
Waste Management	Vanderbijlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	725,443	473,220	12
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	361,090	14
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	200,961	16
Sustainable Land Based Livelihoods	Vhembe Magistrates Cleaning Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	269,779	9,288	3
Sustainable Land Based Livelihoods	Vhembe Magistrates Gardening Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,331,639	84,011	24
Sustainable Land Based Livelihoods	Waterberg Magistrates Cleaning Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	739,787	19,888	7
Sustainable Land Based Livelihoods	Waterberg Magistrates Gardening Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,496,254	190,000	54
Parks and Beautification	Wellem Prinsloo	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	256,306,200	344,599	11
Sustainable Land Based Livelihoods	Wolmaranstad Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	400,000	397,764	5
Waste Management	Wyndom Park (EPWP Office)	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	9,746	7,193	1
Sustainable Land Based Livelihoods	Wyndom Park EPWP Office Cleaning	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	77,778	1,617	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.50
Department	WC - Agriculture							
Number of Projects	25					10,484,000	5,617,422	1,298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DESP OVERBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	200,000	61,115	37
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING PROJECT	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	150,000	150,000	44
Sustainable Land Based Livelihoods	BERG RIVER ALIEN CLEARING PROJECT 2017	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,000,000	2,104,860	129
Sustainable Land Based Livelihoods	BOTTELARY LANDCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	150,000	150,000	37
Sustainable Land Based Livelihoods	CAPE AGULHAS ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	160,000	78,115	71
Sustainable Land Based Livelihoods	CAPE AGULHAS ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	170,000	132,220	67
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	400,000	385,820	143
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	230,000	230,000	92
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	400,000	139,357	10
Sustainable Land Based Livelihoods	EPWP 43: CENTRAL KAROO KOUP IV AWP	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	400,000	100,261	6
Sustainable Land Based Livelihoods	EPWP 44 WC ALIEN CLEARING	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	554,000	489,836	32
Sustainable Land Based Livelihoods	Ellandsvallei Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	75,000	21,560	13
Sustainable Land Based Livelihoods	GENADENDAL ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	120,000	82,920	17
Sustainable Land Based Livelihoods	GROENLANDBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	140,000	86,865	29
Sustainable Land Based Livelihoods	Goukou Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	150,000	48,142	54
Sustainable Land Based Livelihoods	Grootvadersbos Alien Clearing	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	400,000	234,352	79
Sustainable Land Based Livelihoods	KLEIN SWARTBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	140,000	95,692	19
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing 18/19	WC - Agriculture	WC	Eden (DC4)	George (WC044)	75,000	24,256	10
Sustainable Land Based Livelihoods	Overberg Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	400,000	364,911	133
Sustainable Land Based Livelihoods	SIMONSBURG AWP LCARE	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	150,000	149,972	49
Sustainable Land Based Livelihoods	SWELLENBAM ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	100,000	40,403	37
Sustainable Land Based Livelihoods	SWELLENBAM ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	120,000	68,322	82
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	150,000	24
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER RESTORATION	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	200,000	197,264	60

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Uniondale Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	450,000	31,179	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.07
Department	WC - Cultural Affairs and Sport							
Number of Projects	9					17,841,938	13,920,430	467
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Creating Cultural Conversation	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,427,287	2,810,939	112
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	616,477	384,418	12
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	236,416	229,530	5
Tourism and Creative Industries	EPWP Coordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,163	230,237	6
Tourism and Creative Industries	IG Conditional Grant	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,054,000	2,810,859	82
Tourism and Creative Industries	Maintenace of Regional Libraries	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,991,959	2,186,413	55
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	1,169,943	721,699	41
Tourism and Creative Industries	Museum Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	5,728,819	4,534,175	153
Tourism and Creative Industries	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,874	12,160	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		152.18
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	51					39,302,301	20,037,863	1,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	226,877	155,793	6
Sustainable Land Based Livelihoods	Anysberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	77,889	53,494	13
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	606,956	476,219	34
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,030,975	760,091	25
Sustainable Land Based Livelihoods	Cederberg	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,057,726	1,414,172	37
Sustainable Land Based Livelihoods	Cederberg Livehoods Service	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	279,691	205,836	16
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,044,939	686,073	21
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,563,522	211,344	17
Sustainable Land Based Livelihoods	De Hoop Whale Trail Shuttle Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	3,294,195	35,955	2
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	262,788	242,340	6
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,223,235	892,289	29
Sustainable Land Based Livelihoods	Gaanzelkraal ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	125,820	92,122	4
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	738,956	516,978	14
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	151,393	68,478	25
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	686,955	446,165	13
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	307,104	175,967	6
Sustainable Land Based Livelihoods	Geelkrans ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	74,917	27,755	23
Sustainable Land Based Livelihoods	Geelkrans NRM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	74,917	16,968	12
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	637,252	427,839	17
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	150,000	72,720	17
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,131,400	954,590	32
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	184,580	48,359	16
Sustainable Land Based Livelihoods	Grootvandersboch NRM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	134,573	27,270	23
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	425,768	349,423	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	HeadOffice EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,598,804	1,535,620	21
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,000,427	679,967	22
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	942,506	696,920	21
Sustainable Land Based Livelihoods	Kammanasie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	784,698	485,402	14
Sustainable Land Based Livelihoods	Kammanasie ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	248,000	90,173	47
Sustainable Land Based Livelihoods	Kammanasie NRM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,651,147	52,116	39
Sustainable Land Based Livelihoods	Keurbooms Cleaning Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	419,449	76,492	2
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	591,142	345,812	12
Sustainable Land Based Livelihoods	Keurbooms ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	67,912	21,816	12
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,226,661	492,720	14
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	2,139,118	1,201,940	34
Sustainable Land Based Livelihoods	Kogelberg NRM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	622,196	46,124	24
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,469,101	929,982	29
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	702,729	634,554	17
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	133,951	36,835	24
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,228,753	817,539	25
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	199,900	136,626	50
Sustainable Land Based Livelihoods	Outeniqua NRM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	919,546	22,786	19
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	501,632	266,809	8
Sustainable Land Based Livelihoods	Robkeur Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	456,383	173,283	11
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,045,369	654,961	26
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	777,116	594,944	19
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	274,311	148,179	64
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	868,068	515,974	16
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	375,000	146,490	6
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,438,700	807,952	24
Sustainable Land Based Livelihoods	Waterval ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	127,253	67,604	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.25
Department	EC - Education							
Number of Projects	104					393,345,867	291,662,026	12,295
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVER IN SPECIAL SCHOOLS OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,085,427	1,024,623	56
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	923,923	922,446	53
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS CHRIS HANI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	163,300	162,676	10
Home Community Based Care Programme (HCBC)	EC-DOE CAREGIVERS IN SPECIAL SCHOOLS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,399,400	1,396,589	79
Expansion (NEW) Programme	EC-DOE INTERPRETERS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	96,025	7
Home Community Based Care Programme (HCBC)	EC-DOE INTERPRETERS AMATHOLE/ IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	49,104	48,049	2
Expansion (NEW) Programme	EC-DOE INTERPRETERS OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	67,896	3
Expansion (NEW) Programme	EC-DOE INTERPRETERS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	79,955	73,996	3
National Nutrition Programme	EC-DOE SCHOOL GARDENER AMATHOLE/IG	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	890,900	859,794	100
National Nutrition Programme	EC-DOE SCHOOL GARDENERS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	398,898	320,872	29
National Nutrition Programme	EC-DOE SCHOOL GARDENERS JOE GQABI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	55,800	55,343	5
National Nutrition Programme	EC-DOE SCHOOL GARDENERS OR TAMBO /IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	355,960	321,510	33
National Nutrition Programme	EC-DOE SCHOOL GARDENERS SARAH BAARTMAN/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	494,040	459,258	42
National Nutrition Programme	EC-DOE SCHOOL GARDNERS CHRIS HANI /IG	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	441,861	433,781	48
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS AMATHOLE/IG	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,230,800	1,047,054	63
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS JOE GQABI/IG	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	401,759	370,353	20
Home Community Based Care Programme (HCBC)	ECDOE DRIVER ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	126,000	106,056	6
Expansion (NEW) Programme	ECDOE DRIVERS CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	147,000	130,417	6
Early Childhood Development (ECD)	ECDOE ECD PRACTICIONERTS - OR. TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	49,680,000	35,133,632	547
Early Childhood Development (ECD)	ECDOE ECD PRACTITIONERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,254,000	23,589,169	287
Early Childhood Development (ECD)	ECDOE ECD PRACTITIONERS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	24,840,000	11,508,966	138
Early Childhood Development (ECD)	ECDOE ECD Practitioners- Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,000,000	17,155,437	303
Early Childhood Development (ECD)	ECDOE ECD Practitioners-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	51,996,000	40,546,262	578
Expansion (NEW) Programme	ECDOE INTERNS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,470,000	1,319,985	42

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDOE INTERNS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	6,270,000	5,789,921	193
Expansion (NEW) Programme	ECDOE INTERNS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	570,000	569,992	19
Expansion (NEW) Programme	ECDOE INTERNS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	750,000	649,993	22
Expansion (NEW) Programme	ECDOE INTERNS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,050,000	1,049,988	35
Expansion (NEW) Programme	ECDOE SGB POSTS- AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	980,505	20
National Nutrition Programme	ECDOE Voluntary Food Handlers-Alfred Nzo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	25,660,800	16,922,653	1,256
National Nutrition Programme	ECDOE Voluntary Food Handlers-Amathole	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	44,193,600	26,937,532	2,160
National Nutrition Programme	ECDOE Voluntary Food Handlers-Chris Hani	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	23,522,400	13,420,022	980
National Nutrition Programme	ECDOE Voluntary Food Handlers-Joe Gqabi	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	8,553,600	8,120,105	569
National Nutrition Programme	ECDOE Voluntary Food Handlers-OR Tambo	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	41,342,400	28,658,879	2,075
National Nutrition Programme	ECDOE Voluntary Food Handlers-Sarah Baartman	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	10,000,000	9,708,368	741
Community Safety Programme	ECDOE WALKING BUS - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	171,864	167,698	7
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS - SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	289,390	5
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,128,000	1,067,793	21
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	289,390	5
Home Community Based Care Programme (HCBC)	ECDOE/DATA COLLECTORS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	231,712	4
Expansion (NEW) Programme	ECDOE/DRIVER AID AMATHOLE	EC - Education	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,008,000	509,069	24
Expansion (NEW) Programme	ECDOE/DRIVER AID JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	84,000	82,299	4
Expansion (NEW) Programme	ECDOE/DRIVER AID OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	230,000	106,056	5
Expansion (NEW) Programme	ECDOE/DRIVERS SARAHBAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	140,000	108,681	5
Expansion (NEW) Programme	ECDoE CAR WASH AIDES-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,960	61,380	9
Home Community Based Care Programme (HCBC)	ECDoE LEARNER SUPPORT AGENTS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,717,000	2,556,640	118
Home Community Based Care Programme (HCBC)	ECDoE LEARNER SUPPORT AGENTS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,995,100	4,689,200	219
Home Community Based Care Programme (HCBC)	ECDoE LEARNER SUPPORT AGENTS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,221,800	4,071,320	188
Home Community Based Care Programme (HCBC)	ECDoE LEARNER SUPPORT AGENTS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,692,900	1,490,360	72
Home Community Based Care Programme (HCBC)	ECDoE LEARNER SUPPORT AGENTS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,075,500	3,797,340	181
Home Community Based Care Programme (HCBC)	ECDoE LEARNER SUPPORT AGENTS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,553,000	3,188,770	149

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	114,000	112,860	6
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	57,000	56,430	3
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	228,000	225,720	12
Expansion (NEW) Programme	ECDoE SAFE CIRCUMCISION-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	190,000	188,100	9
Community Safety Programme	ECDoE SECURITY OFFICERS-HEAD OFFICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,974,000	1,932,000	46
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	360,000	357,000	6
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	595,000	10
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	600,000	595,000	9
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	238,000	4
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	476,000	7
Home Community Based Care Programme (HCBC)	ECDoE SOCIAL WORKER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,000	476,000	8
Home Community Based Care Programme (HCBC)	EDOE/DATA COLLECTORS - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	153,502	4
Home Community Based Care Programme (HCBC)	EDOE/DATA COLLECTORS -JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	163,634	3
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	982,080	573,791	40
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	732,852	701,459	28
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	232,416	213,440	7
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	417,384	315,467	17
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	116,208	113,470	4
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOLS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	319,572	312,043	11
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	424,080	405,476	35
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	357,120	123,895	11
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	500,000	236,528	21
Home Community Based Care Programme (HCBC)	IG/ECDOE GROUNDSMAN-CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	363,240	333,749	16
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	100,440	90,106	8
Expansion (NEW) Programme	IG/ECDOE GROUNDSMAN-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	269,514	15
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	95,470	4
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	73,656	69,536	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	147,312	143,083	6
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	122,760	119,337	5
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	220,968	214,807	9
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	485,108	443,727	19
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-AMATHOLE	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	350,000	331,357	13
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-CHRIS HANI	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	350,000	325,468	15
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-JOE GQABI	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	132,532	129,363	5
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	49,104	46,743	2
Expansion (NEW) Programme	IG/ECDOE LAB ASSISTANTS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	50,012	42,376	2
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,100,000	1,067,791	49
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS -OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	957,528	937,942	39
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	712,008	673,037	26
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	748,836	697,835	27
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLLERS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	570,000	567,499	22
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-ALFRED N	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	171,864	168,133	7
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-CHRIS H	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	220,968	216,356	9
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-JOE GQAB	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	98,208	96,158	4
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	262,368	12
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-SARAH B	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	192,316	8
Community Safety Programme	IG/ECDOE WALKING BUS- SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	179,256	8
Community Safety Programme	IG/ECDOE WALKING BUS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	294,624	281,667	12
Community Safety Programme	IG/ECDOE WALKING BUS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	167,698	7
Community Safety Programme	IG/ECDOE WALKING BUS-JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	191,654	8
Community Safety Programme	IG/ECDOE WALKING BUS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	196,416	191,654	8
Expansion (NEW) Programme	IG/SOCIAL BEHAVIOURAL CHANGE AGENTS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	270,072	262,302	11
Community Safety Programme	IG/School safety Patrollers-Sarah Bartmaan	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,718,640	1,623,663	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.77
Department	EC - Health							
Number of Projects	8					186,003,000	173,004,000	4,726
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	16,659,000	15,546,000	429
Home Community Based Care Programme (HCBC)	Amatole community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	35,352,000	33,336,000	917
Home Community Based Care Programme (HCBC)	BUFFALO CITY METRO COMMUNITY HEALTH WORKERS	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	17,748,000	17,646,000	465
Home Community Based Care Programme (HCBC)	CHRIS HANI COMMUNITY HEALTH WORKERS	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	36,936,000	32,577,000	928
Home Community Based Care Programme (HCBC)	DOH OR TAMBO Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	36,900,000	35,889,000	979
Home Community Based Care Programme (HCBC)	JOE GQABI COMMUNITY HEALTH WORKERS	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,816,000	11,850,000	326
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,712,000	14,553,000	377
Home Community Based Care Programme (HCBC)	SARA BAARTMAN	EC - Health	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	11,880,000	11,607,000	305

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.68
Department	EC - Safety and Liaison							
Number of Projects	8					3,702,350	3,217,153	195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole Safety Patrollers	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	690,000	549,505	35
Community Safety Programme	Nelson Mandela Metro Safety Patrollers	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	402,571	28
Community Safety Programme	Provincial Office	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	109,200	96,234	1
Community Safety Programme	Safety Patrollers Alfred Nzo 18/19	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	439,129	385,590	24
Community Safety Programme	Safety Patrollers Chris Hani 18/19	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	500,000	459,442	28
Community Safety Programme	Safety Patrollers Joe Gqabi 18/19	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	500,000	443,706	26
Community Safety Programme	Safety Patrollers O.R Tambo 18/19	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	479,050	456,928	27
Community Safety Programme	Sarah Baartman Safey Patrollers	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	484,971	423,176	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.45
Department	EC - Social Development							
Number of Projects	1,475					331,458,942	88,426,361	4,819
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	33Peddie ECDs 2018	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	4,127,355	670,328	53
Early Childhood Development (ECD)	A.B. Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,294	3
Community Safety Programme	AFM CLUSTER B	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	232,050	147,312	6
Community Safety Programme	AGED FOR MISSION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	13,500	1
Home Community Based Care Programme (HCBC)	Abadala Nkantolo Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Community Safety Programme	Aberdeen Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	50,300	29,690	3
Home Community Based Care Programme (HCBC)	Abethu Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	75,175	5,696	1
Home Community Based Care Programme (HCBC)	Acvv Huis Diaz, Alexandria	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	600,000	590,125	30
Early Childhood Development (ECD)	Adelaide Tambo Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	14,098	3
Home Community Based Care Programme (HCBC)	Akhanani	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	63,175	14,409	1
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	142,200	48,000	2
Expansion (NEW) Programme	Al - Fidaa Foundation	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	67,094	5
Community Safety Programme	Alexandria Victim Support Centrer of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	250,300	79,388	4
Home Community Based Care Programme (HCBC)	Alicedale S. C.	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	135,175	12,855	3
Community Safety Programme	Aliwal North Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	140,000	134,000	5
Early Childhood Development (ECD)	Amadiba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	7,998	2
Expansion (NEW) Programme	Amadoda Okwenene	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	24,217	2
Early Childhood Development (ECD)	Amaggunukhwebe Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	47,712	3
Community Safety Programme	Amatinde Isibindi - KWT	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,168,160	813,405	25
Home Community Based Care Programme (HCBC)	Antic Servince Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	183,175	26,170	3
Early Childhood Development (ECD)	Asemahle Educare Organisation	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	37,863	3
Early Childhood Development (ECD)	B	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	92,430	51,700	3
Early Childhood Development (ECD)	BABUSE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	BACELA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	177,750	35,712	1

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BAJONGELE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	17,994	2
Early Childhood Development (ECD)	BAKHOKELE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	85,320	35,988	1
Early Childhood Development (ECD)	BANGILIZWE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	19,799	2
Early Childhood Development (ECD)	BANGWELE PRE-SCHOOL AND CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	53,325	31,195	2
Early Childhood Development (ECD)	BAZIYA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	32,989	2
Home Community Based Care Programme (HCBC)	BEDFORD CHILD WELFARE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	392,055	269,436	3
Early Childhood Development (ECD)	BETHANY CYCC HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,975,280	384,048	9
Early Childhood Development (ECD)	BOFOLO ECDC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	7,607,700	2,937,737	117
Community Safety Programme	BOFOLO OAC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,802,462	1,337,622	96
Community Safety Programme	BOFOLO WDOH	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	708,130	574,038	27
Home Community Based Care Programme (HCBC)	BOMVANA OLDER PERSON CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	77,575	15,120	1
Early Childhood Development (ECD)	BONGWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,600	1
Early Childhood Development (ECD)	Bagcinne Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,998	2
Early Childhood Development (ECD)	Bakaneni Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	110,205	16,198	2
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,425	32,100	1
Early Childhood Development (ECD)	Bangindlovu Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	30,600	2
Early Childhood Development (ECD)	Bantini Mazizini Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	34,800	2
Early Childhood Development (ECD)	Bavumeleni Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	12,004	2
Early Childhood Development (ECD)	Bavumeleni ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	106,650	9,968	2
Early Childhood Development (ECD)	Bavumile Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	46,798	2
Early Childhood Development (ECD)	Beautiful Angels Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	6,000	3
Early Childhood Development (ECD)	Belekumntwana Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	28,762	2
Expansion (NEW) Programme	Bet Sheekoom	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	562,156	122,206	5
Early Childhood Development (ECD)	Bethesda Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	32,402	2
Community Safety Programme	Bhekizizwe White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	200,000	48,082	5
Early Childhood Development (ECD)	Bhongoletu	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,962	1
Early Childhood Development (ECD)	Bhongoletu day care centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,295	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bikitsha	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	117,315	39,600	2
Early Childhood Development (ECD)	Binca Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	17,998	1
Community Safety Programme	Bityi Victim Support	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	175,000	66,960	2
Home Community Based Care Programme (HCBC)	Bizana Community Based Treatment Services	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	174,851	32,047	5
Early Childhood Development (ECD)	Bizana Village Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,998	2
Early Childhood Development (ECD)	Boiteko Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	121,011	3
Early Childhood Development (ECD)	Bokamoso Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	24,000	1
Early Childhood Development (ECD)	Bolotwa Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	88,875	14,098	3
Community Safety Programme	Bolotwa White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	175,000	30,112	4
Home Community Based Care Programme (HCBC)	Bomvini Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Bonanokuhle Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	15,121	1
Early Childhood Development (ECD)	Bongani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,425	56,400	2
Early Childhood Development (ECD)	Bonintwentle Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	54,984	3
Early Childhood Development (ECD)	Boomplaas Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	8,099	2
Early Childhood Development (ECD)	Botani Pre-School 1	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	36,000	2
Early Childhood Development (ECD)	Botomane Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,599	2
Early Childhood Development (ECD)	Boy Boy Mginywa Prer School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	40,727	5
Early Childhood Development (ECD)	Boyce Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,997	2
Early Childhood Development (ECD)	Bright Future Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	16,199	2
Early Childhood Development (ECD)	Bubble Bakkies Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	124,425	32,397	2
Early Childhood Development (ECD)	Buffalo Flats White Door of Hope	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,668	110,477	6
Early Childhood Development (ECD)	Buffalo Thorns Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	8,099	1
Home Community Based Care Programme (HCBC)	Bukho For Aged	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,174	20,504	1
Early Childhood Development (ECD)	Buntu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	49,158	3
Early Childhood Development (ECD)	Busy Bee Ecd	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	18,007	3
Home Community Based Care Programme (HCBC)	Buyambo Victim Empoerment Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	134,190	111,840	5
Early Childhood Development (ECD)	Buyani pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	124,425	23,998	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CHRIS HANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	35,988	2
Early Childhood Development (ECD)	CIKO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	30,784	2
Early Childhood Development (ECD)	CINGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	2
Home Community Based Care Programme (HCBC)	Callie evens	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	720,000	12,276	3
Home Community Based Care Programme (HCBC)	Canaan Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	123,879	85,149	4
Early Childhood Development (ECD)	Candulwandle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,155	2
Community Safety Programme	Caring Hands PIEP	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	230,420	147,312	4
Home Community Based Care Programme (HCBC)	Cathcart Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	183,175	52,772	5
Community Safety Programme	Catholic Development Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,222,340	492,100	22
Home Community Based Care Programme (HCBC)	Catholic Development Centre Isibindi Mhlontlo	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	786,428	489,720	15
Home Community Based Care Programme (HCBC)	Celizapholo CFA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	63,175	15,694	1
Early Childhood Development (ECD)	Centane Village Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	170,640	13,969	1
Community Safety Programme	Central White Door Center Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	180,000	106,567	6
Early Childhood Development (ECD)	Cenyulands Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	127,980	49,158	2
Expansion (NEW) Programme	Cheshire Home	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	436,360	138,300	6
Early Childhood Development (ECD)	Chief Albert Luthuli Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	159,975	21,106	1
Early Childhood Development (ECD)	Chief Mthenjwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,995	2
Community Safety Programme	Child Welfare SA Matatiele	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,781,048	34,679	2
Early Childhood Development (ECD)	Chithwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	4,004	2
Early Childhood Development (ECD)	Chuma Day Care Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	99,540	78,651	4
Early Childhood Development (ECD)	Chumani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	48,092	4
Early Childhood Development (ECD)	Chumani Pre - School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	47,994	1
Early Childhood Development (ECD)	Chumani pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	11,999	1
Early Childhood Development (ECD)	Cingo	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	117,315	24,000	1
Home Community Based Care Programme (HCBC)	Cofimvaba white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	175,000	85,292	2
Early Childhood Development (ECD)	Conditionalgrant Grant Ngqeleni Part2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,073,610	216,000	16
Home Community Based Care Programme (HCBC)	Cradock Family Resource	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	120,000	50,401	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Cradock TADA	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	180,000	123,291	7
Community Safety Programme	Cradock White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	116,095	4
Early Childhood Development (ECD)	Critchlow Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,998	2
Home Community Based Care Programme (HCBC)	Cross Roads CYCC	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,781,048	179,413	10
Home Community Based Care Programme (HCBC)	DADAMBA WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,000	95,039	4
Early Childhood Development (ECD)	DALISIZWE DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,712	2
Early Childhood Development (ECD)	DALIWONGA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,712	1
Home Community Based Care Programme (HCBC)	DAYIMANE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	140,822	6
Home Community Based Care Programme (HCBC)	DOTI FAMMILY PRESERVATION	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	86,942	49,094	2
Home Community Based Care Programme (HCBC)	DUFF WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	86,639	3
Home Community Based Care Programme (HCBC)	Daily Bread C/O Deerfield	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,528,360	407,485	12
Early Childhood Development (ECD)	Dalindaba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Home Community Based Care Programme (HCBC)	Damant Lodge	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	336,000	295,516	24
Community Safety Programme	Data	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,000	122,760	5
Early Childhood Development (ECD)	Dayimane Ecde	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,201	1
Early Childhood Development (ECD)	Dianna Davis Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	71,929	3
Early Childhood Development (ECD)	Dikonyana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	4,697	2
Home Community Based Care Programme (HCBC)	Dimbaza Scociety of the Aged	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	603,175	16,498	1
Home Community Based Care Programme (HCBC)	Dimbaza Victim Empowerment and Information Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	250,685	133,077	6
Community Safety Programme	Disabity Nqquza BB	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,260,078	466,422	2
Early Childhood Development (ECD)	Dlangezwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,997	2
Community Safety Programme	Domestic Violence Unit	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	193,000	93,608	5
Early Childhood Development (ECD)	Dontsa Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	37,400	2
Community Safety Programme	Dordrecht white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	194,000	86,962	1
Early Childhood Development (ECD)	Dorothy Tomlison Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	11,364	2
Expansion (NEW) Programme	Doxa Vep Mentorship	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	65,000	42,632	2
Early Childhood Development (ECD)	Dr Trudy Thomas Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	188,415	51,834	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Dumakude Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	14,750	2
Early Childhood Development (ECD)	Dumisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Early Childhood Development (ECD)	Dumsi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	2,700	2
Home Community Based Care Programme (HCBC)	Duncan Village Youth Development	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	170,065	114,934	6
Early Childhood Development (ECD)	Dundee Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	85,320	4,004	2
Early Childhood Development (ECD)	Dutyini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,698	1
Early Childhood Development (ECD)	EBHOTWE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,592	2
Early Childhood Development (ECD)	ECD Conditional grant project	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,045,170	144,000	6
Early Childhood Development (ECD)	ECD/36/Senqu	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,708,930	864,000	37
Early Childhood Development (ECD)	ECDC MHLONTLO	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	501,255	167,520	10
Early Childhood Development (ECD)	ECDC MHLONTLO NO.2	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	515,475	167,520	10
Early Childhood Development (ECD)	EJOJWENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Home Community Based Care Programme (HCBC)	ELLIOTDALE FAMMILY PRESERVATION	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	86,942	49,093	2
Early Childhood Development (ECD)	ENDULINI MORAVIAN CRECHE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	ESINGENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,198	1
Early Childhood Development (ECD)	ETHEMBENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	2
Early Childhood Development (ECD)	EYETHU PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	2
Early Childhood Development (ECD)	Early Bird Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	7,200	1
Home Community Based Care Programme (HCBC)	East London Childrens Home	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,334,332	374,448	16
Home Community Based Care Programme (HCBC)	Eastern Cape Braille	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	81,707	63,638	3
Early Childhood Development (ECD)	Ebufumba Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,199	1
Early Childhood Development (ECD)	Ebulumko Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	24,000	1
Early Childhood Development (ECD)	Ekhaya Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	152,865	58,994	3
Early Childhood Development (ECD)	Ekklesia Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	138,645	42,296	3
Early Childhood Development (ECD)	Ekuphuleni Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	159,975	56,400	2
Early Childhood Development (ECD)	Ekuphumleni Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	43,197	3
Early Childhood Development (ECD)	Ekuphumleni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	24,298	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ekuzameni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,997	2
Early Childhood Development (ECD)	Elangeni Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Early Childhood Development (ECD)	Elencedweni Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	159,175	18,000	1
Early Childhood Development (ECD)	Elitheni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,535	28,762	2
Community Safety Programme	Elliot victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	86,919	5
Early Childhood Development (ECD)	Elukhanyisweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	31,192	2
Early Childhood Development (ECD)	Elukhanyisweni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,298	2
Early Childhood Development (ECD)	Elumko Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	18,798	2
Early Childhood Development (ECD)	Elundini Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	47,992	2
Early Childhood Development (ECD)	Elundini lothukela daycare centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,295	1
Early Childhood Development (ECD)	Eluvuyo Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	51,065	2
Early Childhood Development (ECD)	Eluvuyweni Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	12,004	2
Early Childhood Development (ECD)	Eluxolweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	149,310	52,758	2
Home Community Based Care Programme (HCBC)	Eluyolweni Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	94,374	20,504	1
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	274,502	19,360	10
Early Childhood Development (ECD)	Emadwaleni Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Home Community Based Care Programme (HCBC)	Emalahleni TADA	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	185,000	29,246	5
Early Childhood Development (ECD)	Emandleni Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	40,800	2
Early Childhood Development (ECD)	Embekweni Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,750	38,916	2
Home Community Based Care Programme (HCBC)	Emmanuel Child and Youth Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	807,676	92,381	5
Early Childhood Development (ECD)	Empa Inga Older P erson Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	87,175	13,860	1
Home Community Based Care Programme (HCBC)	Empilweni-Isibindi Child Care	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	777,788	319,550	13
Early Childhood Development (ECD)	Emthonjeni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	88,875	32,404	2
Early Childhood Development (ECD)	Emthonjeni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	138,645	49,104	3
Home Community Based Care Programme (HCBC)	Emthonjeni Service Centre (funding from Amathole)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	135,175	11,614	1
Early Childhood Development (ECD)	Emzi Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Community Safety Programme	Enkazimlweni Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	77,575	49,386	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Esigangeni Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	92,430	8,099	2
Early Childhood Development (ECD)	Esiyazama Vukani Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	53,325	30,030	2
Early Childhood Development (ECD)	Essek Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,540	55,004	3
Early Childhood Development (ECD)	Ethembeni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	159,975	49,158	3
Home Community Based Care Programme (HCBC)	Ethembeni Protective Workshop	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	36,000	6,300	1
Early Childhood Development (ECD)	Eyethu Pre -School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	127,980	8,099	2
Early Childhood Development (ECD)	Eyethu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	16,199	2
Home Community Based Care Programme (HCBC)	Ezibeleni Home Care Based Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	574,502	81,840	10
Home Community Based Care Programme (HCBC)	Ezibeleni one stop centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	375,000	175,034	4
Early Childhood Development (ECD)	FALAKHE PRE-SCHOOL AND DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	17,994	2
Home Community Based Care Programme (HCBC)	FBT CHILD WELFARE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	728,335	386,312	4
Home Community Based Care Programme (HCBC)	FBT PEIP	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,044,075	310,329	19
Early Childhood Development (ECD)	FORT MALAN ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	28,000	2
Early Childhood Development (ECD)	Fani Jiba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	127,980	72,019	3
Early Childhood Development (ECD)	Fansbury Thembelihle Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	73,920	14,494	7
Home Community Based Care Programme (HCBC)	Fansbury Thembelihle Protective Workshop	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	64,800	14,494	7
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	213,300	48,000	1
Early Childhood Development (ECD)	Fezeka Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	231,075	56,395	3
Home Community Based Care Programme (HCBC)	Fort Beaufort HCBC	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	823,815	441,732	20
Community Safety Programme	Frankfort White Door Vep	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,000	93,720	1
Early Childhood Development (ECD)	Friends of Ibika	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	120,870	9,996	1
Early Childhood Development (ECD)	Fundani Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	120,870	23,349	1
Early Childhood Development (ECD)	Funulwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	GANITHULI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	16,197	1
Early Childhood Development (ECD)	GCINUCWANGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	63,990	30,712	2
Community Safety Programme	GOGO NOVOTIELDERLY PEOPLES CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	87,175	14,640	1
Home Community Based Care Programme (HCBC)	GRANNIES OLD AGE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	87,175	15,120	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gando Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,298	2
Early Childhood Development (ECD)	George pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	4,700	3
Home Community Based Care Programme (HCBC)	Gigal Victim Empowerment	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	230,470	152,630	7
Early Childhood Development (ECD)	Gloria Deo Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	110,205	40,501	1
Community Safety Programme	Gloria in Excellsis Dei	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	274,023	217,440	3
Early Childhood Development (ECD)	Good Hope Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	137,609	5
Early Childhood Development (ECD)	Good Hope Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	113,759	7,952	3
Early Childhood Development (ECD)	Good Hope Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	42,296	3
Early Childhood Development (ECD)	Good Hope Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	124,425	42,296	3
Home Community Based Care Programme (HCBC)	Good Samaritan Child	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,759,256	266,622	11
Early Childhood Development (ECD)	Good Tree Educare Center	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	142,200	30,500	2
Early Childhood Development (ECD)	Gqebenya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	16,198	2
Community Safety Programme	Gqebera white door centre of hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	82,773	4
Early Childhood Development (ECD)	GreenLight Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	12,004	1
Early Childhood Development (ECD)	Gugulethu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	195,525	42,295	3
Home Community Based Care Programme (HCBC)	Gumpe Community	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	274,502	38,666	10
Early Childhood Development (ECD)	Gwabeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	15,999	2
Early Childhood Development (ECD)	HLAHLINDLELA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	HLANGANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Home Community Based Care Programme (HCBC)	HOSPICE TRANSKEI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	274,605	212,960	10
Early Childhood Development (ECD)	Haas Das Educare	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	23,999	1
Early Childhood Development (ECD)	Harry Gwala Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	17,998	1
Early Childhood Development (ECD)	Hasie Kalbassie Play Group	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	88,875	17,998	1
Expansion (NEW) Programme	Helenvale wite door centre of hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	29,000	2
Home Community Based Care Programme (HCBC)	Herschel Lukanyo home	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,676,386	154,000	7
Early Childhood Development (ECD)	Hinterland Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Early Childhood Development (ECD)	Hippo Hollow Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	42,295	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Hlumisa	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	138,645	54,964	3
Community Safety Programme	Hofmeyr White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	170,000	116,230	5
Expansion (NEW) Programme	Hombe wdc	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	120,000	70,752	1
Early Childhood Development (ECD)	Horraine Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,997	2
Home Community Based Care Programme (HCBC)	House of Happiness Service Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	159,175	54,401	4
Early Childhood Development (ECD)	IFLEGI YAMABOMVANE	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,593	2
Early Childhood Development (ECD)	IG/DSDChangeAgents18/19	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,455,000	865,458	35
Early Childhood Development (ECD)	IKHWEZI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,599	1
Early Childhood Development (ECD)	ILISO LETHU	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Early Childhood Development (ECD)	INKCUBEKO COMMUNITY DEVELOPMENT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	237,650	213,060	8
Community Safety Programme	INYANDA V.E.P	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	93,984	1
Community Safety Programme	ISIBINDI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,200,000	737,529	29
Community Safety Programme	ISIBINDI CDC MTHATHA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	927,960	923,956	8
Early Childhood Development (ECD)	Ibhabhathane Community Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	47,030	5
Early Childhood Development (ECD)	Ibongoletu Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	74,655	45,198	2
Early Childhood Development (ECD)	Icebo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	44,112	2
Home Community Based Care Programme (HCBC)	Ihlumelo Foundation	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	252,998	127,562	6
Early Childhood Development (ECD)	Ikahang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	32,100	1
Early Childhood Development (ECD)	Ikaheng Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,004	2
Early Childhood Development (ECD)	Ikamvalethu Non Centre Based ECD1	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	343,024	90,960	5
Early Childhood Development (ECD)	Ikhaya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	16,198	2
Home Community Based Care Programme (HCBC)	Ikhethelo Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ikhwezi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	145,755	49,158	3
Early Childhood Development (ECD)	Ikhwezi Lokusa	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	11,998	2
Early Childhood Development (ECD)	Ikhwezi Pre-School(Mhlanga)	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	71,100	8,099	2
Community Safety Programme	Ikhwezi Womens Support Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	422,000	271,084	5
Community Safety Programme	Ilanga Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	120,000	54,649	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ilinge Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,297	2
Early Childhood Development (ECD)	Ilinge Morivian	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	149,310	14,082	3
Home Community Based Care Programme (HCBC)	Ilinge Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ilinge Pre Primary School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	135,090	11,998	2
Early Childhood Development (ECD)	Ilingeletu Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,294	3
Early Childhood Development (ECD)	Ilingeletu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	56,010	3
Home Community Based Care Programme (HCBC)	Ilingeletu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	13,442	1
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Home Community Based Care Programme (HCBC)	Ilingethu HCBC	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	274,592	171,300	10
Early Childhood Development (ECD)	Ilisolabantwana Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	42,296	3
Early Childhood Development (ECD)	Ilitha Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,999	2
Early Childhood Development (ECD)	Ilitha Toddlers Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	6,002	1
Home Community Based Care Programme (HCBC)	Iliyhaletumba HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	244,002	240,000	10
Early Childhood Development (ECD)	Imetele Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	42,294	3
Early Childhood Development (ECD)	Imfesane Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	149,310	14,098	3
Home Community Based Care Programme (HCBC)	Iminqweno Emihle community based centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	151,751	122,760	5
Early Childhood Development (ECD)	Imithayelanga Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	4,700	3
Early Childhood Development (ECD)	Imizamo Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	159,975	14,098	3
Home Community Based Care Programme (HCBC)	Imizamo Yethu Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	87,175	14,409	1
Community Safety Programme	Imizizi Youth Advocates	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	140,000	46,252	5
Early Childhood Development (ECD)	Inciba Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	74,655	50,395	3
Home Community Based Care Programme (HCBC)	Indwe Family Resource Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,000	49,391	3
Early Childhood Development (ECD)	Inkqubela Day Care Centre 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	36,000	2
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	48,000	2
Early Childhood Development (ECD)	Intlangano Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	24,298	2
Home Community Based Care Programme (HCBC)	Intlonipho Yabadala Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	10,800	1
Early Childhood Development (ECD)	Intsingizi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Inyanda VEP COMMUNITY BASED CARE PROJECT	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	46,847	4
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Early Childhood Development (ECD)	Isibane	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	79,876	4
Home Community Based Care Programme (HCBC)	Isibindi Child and Youth Care Centre E.L	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,350,020	922,997	30
Home Community Based Care Programme (HCBC)	Isibindi Ezibeleni	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,357,328	801,966	30
Home Community Based Care Programme (HCBC)	Isibindi Ilinge	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,317,812	721,468	30
Home Community Based Care Programme (HCBC)	Isibindi KwaBhaca	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,164,524	710,039	21
Home Community Based Care Programme (HCBC)	Isibindi Maluti	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,084,892	98,422	21
Home Community Based Care Programme (HCBC)	Isibindi Ndondo Square	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,471,988	830,059	19
Home Community Based Care Programme (HCBC)	Isibindi Siyalinga CBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,277,084	512,313	13
Home Community Based Care Programme (HCBC)	Isidima Somntomdala Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	10,800	1
Early Childhood Development (ECD)	Isipetu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	14,750	3
Early Childhood Development (ECD)	Isipho ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	88,875	8,900	2
Early Childhood Development (ECD)	Isiseko Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	8,099	2
Early Childhood Development (ECD)	Isiseko Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	16,198	2
Community Safety Programme	Isiseko Sobuntu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	22,902	6
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu Aids Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	59,419	10
Early Childhood Development (ECD)	JENCA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	30,712	2
Home Community Based Care Programme (HCBC)	JENCE OLD AGE GROUP	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	63,175	15,120	1
Early Childhood Development (ECD)	JOJWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,593	1
Early Childhood Development (ECD)	JONGILIZWE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	30,712	2
Early Childhood Development (ECD)	JONGISIZWE COMMUNITY PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	35,988	2
Early Childhood Development (ECD)	JONGISIZWE COMMUNITY PROJECT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	14,098	2
Early Childhood Development (ECD)	JONGIZULU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	33,504	2
Early Childhood Development (ECD)	JONGIZULU PRE SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	8,208	1
Early Childhood Development (ECD)	JONGUKHANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	135,090	22,199	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Jabez AIDS Health	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	274,503	77,440	9
Early Childhood Development (ECD)	Jakuja Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,999	2
Early Childhood Development (ECD)	James Cingo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,758	2
Community Safety Programme	Jansenville Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	156,000	39,035	4
Early Childhood Development (ECD)	Jekeni Nomzamo Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	5,999	1
Early Childhood Development (ECD)	Joe Slovo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	5,999	1
Early Childhood Development (ECD)	Jojweni Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	Jongintaba Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	71,100	32,580	2
Early Childhood Development (ECD)	Jonguluntu Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	28,708	2
Early Childhood Development (ECD)	Jujurha Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	20,456	1
Early Childhood Development (ECD)	Justice Sodladla Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	54,939	3
Early Childhood Development (ECD)	KHANYA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	KHANYA NAWA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	35,631	2
Early Childhood Development (ECD)	KHANYILANGA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	33,504	2
Early Childhood Development (ECD)	KHANYISA CHILDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	824,140	226,248	5
Early Childhood Development (ECD)	KHANYISA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	124,425	30,712	2
Early Childhood Development (ECD)	KHANYISA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	35,712	1
Early Childhood Development (ECD)	KHANYISA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	2
Early Childhood Development (ECD)	KHAYELITSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	35,712	1
Early Childhood Development (ECD)	KHULANATHI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	8,208	1
Early Childhood Development (ECD)	KHUNGEKA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	53,325	30,712	2
Home Community Based Care Programme (HCBC)	KOLOGHA WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	118,450	115,544	1
Early Childhood Development (ECD)	KOMKHULU DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	1
Community Safety Programme	KSD ONE STOP C ENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	565,733	49,360	2
Community Safety Programme	KSD TADA MTHATHA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	230,000	142,560	6
Early Childhood Development (ECD)	KULOZULU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,199	1
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,988	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	106,650	35,988	2
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,093	2
Home Community Based Care Programme (HCBC)	KWENXURA WHITE DOOR CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	180,000	118,118	5
Early Childhood Development (ECD)	KWILINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	30,599	2
Early Childhood Development (ECD)	Kabouterland Crech	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	56,395	3
Early Childhood Development (ECD)	Kabouterland Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	113,760	24,000	1
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	56,395	3
Early Childhood Development (ECD)	Kamvalethu Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	14,098	3
Expansion (NEW) Programme	Kamvelihle White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	56,273	2
Early Childhood Development (ECD)	Kantolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,997	2
Community Safety Programme	Kareedouw Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	227,082	79,032	4
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Early Childhood Development (ECD)	Kei Road Child minder	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	99,540	28,762	2
Early Childhood Development (ECD)	Kgotso Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	56,351	3
Home Community Based Care Programme (HCBC)	Khananda Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	87,175	1,200	1
Early Childhood Development (ECD)	Khanya Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	56,401	2
Home Community Based Care Programme (HCBC)	Khanya HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	234,934	61,380	4
Early Childhood Development (ECD)	Khanya Mzongwana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	2,704	1
Early Childhood Development (ECD)	Khanya Nkwenkwezi	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	84,645	24,000	1
Community Safety Programme	Khanyayo HCBC B	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	274,605	265,980	13
Expansion (NEW) Programme	Khanyisa Community Based	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	341,315	77,314	4
Early Childhood Development (ECD)	Khanyisa Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,625	8,099	2
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,297	2
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	50,502	3
Early Childhood Development (ECD)	Khanyisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	55,058	3
Early Childhood Development (ECD)	Khanyisa Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	95,985	22,199	1
Home Community Based Care Programme (HCBC)	Khanyisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khanyisa Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	24,298	2
Early Childhood Development (ECD)	Khanyisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	4,704	3
Early Childhood Development (ECD)	Khanyisile Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	24,297	2
Early Childhood Development (ECD)	Khanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	12,907	2
Home Community Based Care Programme (HCBC)	Khayaletumba White Door	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	152,000	117,917	5
Early Childhood Development (ECD)	Khayaletu Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	20,396	1
Early Childhood Development (ECD)	Khayaletu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	88,875	33,300	2
Home Community Based Care Programme (HCBC)	Khayelitsha Old Age Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	75,175	14,409	1
Early Childhood Development (ECD)	Khethani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	177,750	14,463	2
Early Childhood Development (ECD)	Khethokuhle Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	71,100	5,403	1
Community Safety Programme	Khomanani Victim Support Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	151,829	39,035	4
Early Childhood Development (ECD)	Khothalang Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	5,357	3
Early Childhood Development (ECD)	Khotsho Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	142,200	16,000	2
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	24,000	1
Early Childhood Development (ECD)	Khulani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	199,080	28,762	2
Early Childhood Development (ECD)	Khulani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	142,200	49,158	3
Early Childhood Development (ECD)	Khulani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,095	32,070	2
Early Childhood Development (ECD)	Khulani Zwelitsha Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	51,712	3
Early Childhood Development (ECD)	Khulile Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	17,998	1
Early Childhood Development (ECD)	Khulisa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	2,000	1
Early Childhood Development (ECD)	Khulisani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	31,954	2
Early Childhood Development (ECD)	Khuphukani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	88,875	11,641	1
Community Safety Programme	Khuseleka Trauma Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	150,000	87,000	2
Community Safety Programme	Khuseleka White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	152,250	38,382	5
Community Safety Programme	Khuseleka support centre and safe home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	121,475	7
Early Childhood Development (ECD)	Khuthala Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	32,400	1
Early Childhood Development (ECD)	Khwezi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	42,165	3

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khwezikazi Pre School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	4,778	3
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	31,700	1
Home Community Based Care Programme (HCBC)	King Victum Empowerment Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	159,000	55,381	1
Community Safety Programme	Klipplaat Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	110,000	28,035	3
Early Childhood Development (ECD)	Koinonia Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	195,525	48,000	1
Early Childhood Development (ECD)	Komhulu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	16,199	2
Early Childhood Development (ECD)	Komkhulu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,090	13,969	1
Home Community Based Care Programme (HCBC)	Krakeel HCBC	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	274,502	78,320	10
Early Childhood Development (ECD)	Kubusi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	209,745	49,158	3
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,553	218,130	10
Community Safety Programme	KusileWomens Empower	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	195,700	69,080	2
Early Childhood Development (ECD)	Kuyasa Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	36,000	2
Early Childhood Development (ECD)	Kuyasa Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,199	1
Early Childhood Development (ECD)	Kuyasa Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,199	1
Early Childhood Development (ECD)	Kuyasa Pre school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	127,980	35,996	2
Early Childhood Development (ECD)	Kuyasa Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	85,320	24,298	1
Early Childhood Development (ECD)	Kuyasa Pre-chool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,754	2
Early Childhood Development (ECD)	Kuyasa Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	32,400	1
Early Childhood Development (ECD)	Kuyasa pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	85,320	17,849	1
Community Safety Programme	KwaBhaca White DOOR Cenre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	40,199	3
Community Safety Programme	KwaMashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	148,281	6
Early Childhood Development (ECD)	KwaNobuhle Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	41,787	2
Home Community Based Care Programme (HCBC)	Kwakhanya HCBC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	274,606	105,948	8
Early Childhood Development (ECD)	Kwakhanya Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	16,198	2
Community Safety Programme	Kwakhanya White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	160,000	67,807	2
Early Childhood Development (ECD)	Kwavel:ukukhanya Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	14,098	2
Early Childhood Development (ECD)	LAPHUMILANGA B DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	35,712	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	LAPHUMILANGA DAY CARE 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	142,200	35,712	1
Community Safety Programme	LATHITHA OLDER PERSON SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	12,300	1
Early Childhood Development (ECD)	LITTLE ANGELS PRE-SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	63,990	5,999	1
Early Childhood Development (ECD)	LITTLE SUNBEAM PRE-SCHOOL NCAMBELE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	81,765	35,721	2
Early Childhood Development (ECD)	LOYISO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	35,988	2
Early Childhood Development (ECD)	LUCINGWENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	135,090	30,595	2
Early Childhood Development (ECD)	LUKHANYO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,540	30,595	2
Early Childhood Development (ECD)	LUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	35,712	1
Early Childhood Development (ECD)	LUSIZO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,595	2
Early Childhood Development (ECD)	LUZUKO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,599	2
Early Childhood Development (ECD)	Lady Frere Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	142,200	35,995	2
Early Childhood Development (ECD)	Laleni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	4,001	2
Early Childhood Development (ECD)	Langeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	55,005	3
Early Childhood Development (ECD)	Lanti Bush pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	11,999	1
Early Childhood Development (ECD)	Latelang Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	9,583	2
Early Childhood Development (ECD)	Latita Sunshine Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	16,198	2
Community Safety Programme	Lavelilanga gender empowerment project	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	87,058	1
Early Childhood Development (ECD)	Lerato Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	56,392	3
Early Childhood Development (ECD)	Lesedi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	9,328	3
Early Childhood Development (ECD)	Libhongoletu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	174,195	49,158	3
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	13,764,960	1,095,094	138
Community Safety Programme	Likhanyisa White Door Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	128,106	35,628	3
Home Community Based Care Programme (HCBC)	Likhayaletumba HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	274,605	245,520	9
Home Community Based Care Programme (HCBC)	Likhona HCBC B	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	274,605	270,072	11
Early Childhood Development (ECD)	Likhwezi Langomso Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	63,990	28,762	2
Home Community Based Care Programme (HCBC)	Likomkhulu HBS	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	15,121	1
Early Childhood Development (ECD)	Lileka Yehova Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	30,258	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Lilitna Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	35,992	2
Early Childhood Development (ECD)	Lindelani Pre School 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	31,900	2
Early Childhood Development (ECD)	Lingelabantu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,298	1
Early Childhood Development (ECD)	Lingelethu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	36,000	2
Early Childhood Development (ECD)	Lingelethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	31,200	2
Early Childhood Development (ECD)	Lingelethu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	248,850	48,000	2
Early Childhood Development (ECD)	Lingelethu Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	145,755	14,097	3
Early Childhood Development (ECD)	Lingelethu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	95,985	39,600	2
Early Childhood Development (ECD)	Lingelethu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	2,702	2
Early Childhood Development (ECD)	Lingelihle Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	145,755	42,294	3
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,535	30,562	2
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	92,430	28,762	2
Early Childhood Development (ECD)	Lingelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	1,995	1
Early Childhood Development (ECD)	Lingelihle Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	195,525	42,295	3
Early Childhood Development (ECD)	Lingelihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	14,405	2
Home Community Based Care Programme (HCBC)	Lisebanzi Foundation	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	442,859	204,041	6
Early Childhood Development (ECD)	Lithalethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Early Childhood Development (ECD)	Lithalethu Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	142,200	48,000	2
Home Community Based Care Programme (HCBC)	Lithemba Support Group	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	274,600	76,672	10
Early Childhood Development (ECD)	Little Angel Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	36,000	2
Early Childhood Development (ECD)	Little Angels Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	88,875	49,158	3
Early Childhood Development (ECD)	Little Fire Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,625	8,099	2
Early Childhood Development (ECD)	Little Star Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	35,996	2
Early Childhood Development (ECD)	Little Lighthouse Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	88,875	49,158	3
Home Community Based Care Programme (HCBC)	Living In Peace Victim Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	169,004	73,095	1
Early Childhood Development (ECD)	Living Waters Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	45,758	2
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	244,002	187,834	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Liyema Home Community Based Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	274,600	52,888	9
Early Childhood Development (ECD)	Lonwabo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	174,195	49,158	3
Early Childhood Development (ECD)	Lonwabo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	163,530	29,700	1
Early Childhood Development (ECD)	Lower Mkhemane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	54,924	3
Early Childhood Development (ECD)	Lower Msintsana Pre -School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	124,425	11,998	2
Early Childhood Development (ECD)	Lower Rainy Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	39,600	2
Early Childhood Development (ECD)	Lower Wodehouse-Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,298	1
Early Childhood Development (ECD)	Loyiso Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	49,158	3
Early Childhood Development (ECD)	Lubala Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	177,750	11,998	2
Early Childhood Development (ECD)	Lubaleko Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	13,289	3
Early Childhood Development (ECD)	Ludeke Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	2,695	2
Early Childhood Development (ECD)	Lugelweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	123,300	4,300	2
Home Community Based Care Programme (HCBC)	Luhle Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Lukhanyiselo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	7,200	2
Early Childhood Development (ECD)	Lukhanyiso Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	56,395	3
Home Community Based Care Programme (HCBC)	Lukhanyiso Miltipurpose Project	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	14,562	1
Early Childhood Development (ECD)	Lukhanyisweni Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	36,000	3
Early Childhood Development (ECD)	Lukhanyo Adult Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	40,643	3
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	39,600	2
Early Childhood Development (ECD)	Lukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	25,118	1
Early Childhood Development (ECD)	Lukhanyo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,425	42,295	3
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	135,090	55,388	3
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	123,725	29,700	1
Home Community Based Care Programme (HCBC)	Lukhanyo Society for the Aged	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	87,175	1,200	1
Early Childhood Development (ECD)	Lukholo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,998	2
Home Community Based Care Programme (HCBC)	Lumanyano Service Center	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	7,200	1
Early Childhood Development (ECD)	Luncedo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	127,980	28,762	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Luncedo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	56,393	3
Home Community Based Care Programme (HCBC)	Luncedo Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Lundi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Early Childhood Development (ECD)	Lurhwayizo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	20,511	1
Community Safety Programme	Lusikisiki WDC	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	650,000	252,384	2
Early Childhood Development (ECD)	Lusindiso Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	56,395	3
Early Childhood Development (ECD)	Lusindisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,996	2
Early Childhood Development (ECD)	Luthambeko Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	177,750	48,000	2
Early Childhood Development (ECD)	Lutheran Day Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	204,921	1
Community Safety Programme	Luthuthu Victim Empowerment	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	184,000	75,721	1
Early Childhood Development (ECD)	Luvuyo day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	Luyolo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,645	56,392	3
Early Childhood Development (ECD)	Lwazi ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	88,875	9,692	2
Community Safety Programme	MADIERA VICTIMSUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,090,000	115,194	5
Early Childhood Development (ECD)	MAFUSINI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	142,200	35,712	1
Early Childhood Development (ECD)	MAHLUBI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	71,100	33,504	2
Early Childhood Development (ECD)	MALUSI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	71,100	33,504	2
Early Childhood Development (ECD)	MANZUZULU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,599	1
Early Childhood Development (ECD)	MANZOLWANDLE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,870	35,712	1
Early Childhood Development (ECD)	MAQONDO DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,712	1
Early Childhood Development (ECD)	MASAKHANE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	71,100	30,712	2
Early Childhood Development (ECD)	MASAKHANE PRE-SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	138,645	5,999	1
Early Childhood Development (ECD)	MASAKHE ORGANISATION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	45,612	1
Early Childhood Development (ECD)	MASIHLMU EARLY CHILDHOOD DEVELOPMENT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Home Community Based Care Programme (HCBC)	MASIMANYANE OLD AGE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	67,975	15,120	1
Community Safety Programme	MASIMANYANE VEP	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,150,000	93,984	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	MASIMANYE VEP	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	46,847	3
Home Community Based Care Programme (HCBC)	MASINCEDANE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	160,056	117,945	4
Early Childhood Development (ECD)	MASIZAKHE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,200	1
Community Safety Programme	MASIZAKHE ELDERLY SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	14,940	1
Early Childhood Development (ECD)	MASIZAKHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Home Community Based Care Programme (HCBC)	MASIZAKHE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	190,000	163,672	7
Early Childhood Development (ECD)	MAWENI DAY CARE 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Home Community Based Care Programme (HCBC)	MBASHE CLUSTER	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	246,603	46,654	2
Home Community Based Care Programme (HCBC)	MBHASHE TADA	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	150,263	149,843	4
Early Childhood Development (ECD)	MBONISWENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Early Childhood Development (ECD)	MBUTHO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	2
Home Community Based Care Programme (HCBC)	MC Kaiser Old Age Home	EC - Social Development	EC	Sarah Baartman (DC10)	Kouga (EC108)	528,000	126,344	17
Early Childhood Development (ECD)	MDENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	MENDWANA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,593	1
Early Childhood Development (ECD)	MORNING STAR DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	53,325	30,712	2
Early Childhood Development (ECD)	MOYENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	142,200	35,712	1
Early Childhood Development (ECD)	MPEKO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Home Community Based Care Programme (HCBC)	MQANDULI SAFE HOME /SURVIVOR SUPPORT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	313,500	157,240	7
Early Childhood Development (ECD)	MQANDULI VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	135,090	35,712	1
Home Community Based Care Programme (HCBC)	MQANDULI WHITE DOOR CENTRE OF HOPE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	116,172	5
Early Childhood Development (ECD)	MSINTSANA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,197	1
Early Childhood Development (ECD)	MTHATHA COND PART 1	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,162,485	109,990	12
Early Childhood Development (ECD)	MTHOMBOTHI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	117,315	30,595	1
Early Childhood Development (ECD)	MTHONYAMENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	71,100	30,712	2
Early Childhood Development (ECD)	MURAS ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,599	2
Early Childhood Development (ECD)	MY LITTLE WORLD XHONGORHA	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,091	2
Home Community Based Care Programme (HCBC)	MZAMOMHLE COMM PROJECT	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	274,605	237,820	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	MZOMTSHA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Early Childhood Development (ECD)	MZOMTSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Early Childhood Development (ECD)	Mabandla Edu Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	61,009	3
Home Community Based Care Programme (HCBC)	Mabhobho Aged Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	63,175	15,121	1
Early Childhood Development (ECD)	Mabhodweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,999	2
Early Childhood Development (ECD)	Mabhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,997	2
Home Community Based Care Programme (HCBC)	Maclear Safe Home	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	400,000	158,400	2
Home Community Based Care Programme (HCBC)	Maclear Survivor Support	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	138,480	2
Early Childhood Development (ECD)	Mafusini	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	33,504	2
Home Community Based Care Programme (HCBC)	Magadla Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	75,175	15,165	1
Early Childhood Development (ECD)	Magadlela Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	92,430	39,000	2
Early Childhood Development (ECD)	Magontsini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,100	8,608	3
Early Childhood Development (ECD)	Magusheni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	16,000	2
Home Community Based Care Programme (HCBC)	Makabongwe Luncheon Club	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	63,175	15,170	1
Community Safety Programme	Makhoba TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	130,000	3,690	2
Early Childhood Development (ECD)	Maki day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	92,430	13,969	1
Early Childhood Development (ECD)	Makukanye Day Care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,297	2
Early Childhood Development (ECD)	Makukhanye Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,625	8,099	2
Early Childhood Development (ECD)	Makukhanye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	23,447	1
Early Childhood Development (ECD)	Makukhanye Xonya Pre -School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	142,200	14,098	3
Early Childhood Development (ECD)	Makwande Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	67,545	24,297	2
Early Childhood Development (ECD)	Malangazana Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	106,650	14,098	3
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	492,284	7
Community Safety Programme	Maletswai Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	123,052	112,000	5
Early Childhood Development (ECD)	Malihambe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,998	2
Early Childhood Development (ECD)	Malizole Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	40,800	1
Early Childhood Development (ECD)	Malukhanye Pre School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	8,099	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Maluti Family Preservation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	90,000	7,400	4
Home Community Based Care Programme (HCBC)	Maluti Family Resource Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	90,000	3,720	4
Early Childhood Development (ECD)	Maluti Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	8,708	5
Home Community Based Care Programme (HCBC)	Maluti Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	250,000	9,680	5
Home Community Based Care Programme (HCBC)	Maluti White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	25,835	5
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organisation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	274,503	58,080	10
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	150,000	135,000	6
Early Childhood Development (ECD)	Mandela Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	24,297	2
Early Childhood Development (ECD)	Mango Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	4,702	2
Home Community Based Care Programme (HCBC)	Mangunkone white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	211,000	76,666	1
Early Childhood Development (ECD)	Manundu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2
Early Childhood Development (ECD)	Manyano Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Early Childhood Development (ECD)	Manyawuza Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Manzana Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	24,298	2
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	244,002	96,800	7
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	138,645	49,158	3
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	52,758	3
Early Childhood Development (ECD)	Masakhane Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	177,750	3,600	1
Early Childhood Development (ECD)	Masakhane Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	95,985	22,199	1
Early Childhood Development (ECD)	Masakhane Pre-schoool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,398	2
Home Community Based Care Programme (HCBC)	Masakhane service centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	10,800	1
Early Childhood Development (ECD)	Masakhe Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	131,535	35,994	2
Community Safety Programme	Masakhuxolo White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	117,352	5
Early Childhood Development (ECD)	Masande School- School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	53,325	14,098	2
Early Childhood Development (ECD)	Masekela Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	32,402	1
Early Childhood Development (ECD)	Masibambane 67 Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	138,645	11,998	2
Early Childhood Development (ECD)	Masibambane Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	163,530	41,913	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masibambane Qunu Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	14,700	1
Home Community Based Care Programme (HCBC)	Masibambane Support Group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	274,592	234,696	9
Home Community Based Care Programme (HCBC)	Masibambane womens organisation	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	274,592	170,755	9
Expansion (NEW) Programme	Masibumbane	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,545,264	645,908	24
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	68,444	4
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	145,755	52,758	3
Early Childhood Development (ECD)	Masibulele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	174,195	49,158	3
Early Childhood Development (ECD)	Masibulele Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	14,098	3
Early Childhood Development (ECD)	Masibulele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,700	3,978	2
Early Childhood Development (ECD)	Masibulele Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	48,000	2
Community Safety Programme	Masibumbane Service Centre B	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	63,175	12,600	1
Early Childhood Development (ECD)	Masifunde Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	163,530	56,395	3
Home Community Based Care Programme (HCBC)	Masifundisane Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	10,800	1
Early Childhood Development (ECD)	Masigcinane Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	159,975	42,294	3
Early Childhood Development (ECD)	MasihluSchool	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,297	2
Early Childhood Development (ECD)	Masihlume Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	35,996	2
Early Childhood Development (ECD)	Masikhanyise Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	127,980	37,596	3
Early Childhood Development (ECD)	Masikhanyiseni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	24,298	2
Early Childhood Development (ECD)	Masikhule Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	49,158	3
Early Childhood Development (ECD)	Masikhule Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	36,000	2
Early Childhood Development (ECD)	Masikhule Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	135,090	13,969	1
Early Childhood Development (ECD)	Masikhule Zaka Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	37,950	2
Early Childhood Development (ECD)	Masikhullenathi Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	103,095	5,999	1
Community Safety Programme	Masikhulume Survivor Support Group	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	255,000	135,360	3
Early Childhood Development (ECD)	Masilinge Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	29,700	1
Early Childhood Development (ECD)	Masimanyane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	49,158	3
Early Childhood Development (ECD)	Masimanyane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,095	32,444	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Masimanye VEP	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	7,808	1
Early Childhood Development (ECD)	Masinedane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	28,762	2
Early Childhood Development (ECD)	Masinedane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Home Community Based Care Programme (HCBC)	Masinedane HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	234,934	122,100	6
Home Community Based Care Programme (HCBC)	Masinedane HCBC	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	274,606	58,731	5
Early Childhood Development (ECD)	Masinedane Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	71,100	11,998	2
Home Community Based Care Programme (HCBC)	Masinedane Service Center	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	7,200	1
Early Childhood Development (ECD)	Masinedise Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	164,530	42,294	3
Early Childhood Development (ECD)	Masiphathisane Play Group	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,294	3
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Home Community Based Care Programme (HCBC)	Masiphilisane	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	488,004	414,304	20
Home Community Based Care Programme (HCBC)	Masiphilisane Aids Group	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	274,502	115,698	10
Home Community Based Care Programme (HCBC)	Masiphuhle NCDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	615,200	138,672	4
Early Childhood Development (ECD)	Masiphumelele Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	85,320	24,298	2
Early Childhood Development (ECD)	Masithandane Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	21,598	2
Early Childhood Development (ECD)	Masithembe Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Early Childhood Development (ECD)	Masithembe Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	39,600	2
Early Childhood Development (ECD)	Masithokoze Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	174,195	4,700	3
Early Childhood Development (ECD)	Masithwalisane Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	24,297	2
Early Childhood Development (ECD)	Masivuke Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	63,990	8,099	2
Home Community Based Care Programme (HCBC)	Masizakhe Childrens Home	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,311,808	500,364	13
Early Childhood Development (ECD)	Masizakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	99,540	49,158	3
Early Childhood Development (ECD)	Masizakhe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	55,058	3
Early Childhood Development (ECD)	Masizakhe Luxeni Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	56,397	2
Early Childhood Development (ECD)	Masizakhe Ntlamvini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,361	2
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	56,393	3
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	60,294	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masizakhe Prfe-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	177,750	58,331	2
Home Community Based Care Programme (HCBC)	Masizakhe community development project	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	274,600	45,994	8
Early Childhood Development (ECD)	Masizakhe pre school	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,870	11,999	1
Early Childhood Development (ECD)	Masizakhele Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	21,598	2
Early Childhood Development (ECD)	Masizame Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	29,485	2
Early Childhood Development (ECD)	Masizame Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,298	1
Early Childhood Development (ECD)	Masizole Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	28,783	2
Early Childhood Development (ECD)	Masonwabe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	46,627	2
Early Childhood Development (ECD)	Masonwabisane Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	131,535	49,158	3
Early Childhood Development (ECD)	Mathole Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	53,325	4,000	2
Early Childhood Development (ECD)	Matolweni Ecde	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,200	1
Early Childhood Development (ECD)	Matyantya Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Early Childhood Development (ECD)	Maxama Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	71,100	24,298	1
Early Childhood Development (ECD)	Mayibuye Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	191,970	54,949	2
Home Community Based Care Programme (HCBC)	Mayihlume elderly Project	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	21,058	14,400	1
Early Childhood Development (ECD)	Mbalentle Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	14,098	3
Early Childhood Development (ECD)	Mbityana Ecde	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,599	2
Early Childhood Development (ECD)	Mbombeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,999	2
Early Childhood Development (ECD)	Mbudlu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,298	1
Home Community Based Care Programme (HCBC)	Mceula Old Age	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	10,800	1
Early Childhood Development (ECD)	Mdeni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	16,199	1
Early Childhood Development (ECD)	Mdumbi Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	39,600	2
Early Childhood Development (ECD)	Mechaeling Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	10,964	4
Early Childhood Development (ECD)	Mendi Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	14,098	3
Expansion (NEW) Programme	Metro Socialist Alternative White Door Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	49,656	5
Early Childhood Development (ECD)	Mfulamde Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	11,088	2
Home Community Based Care Programme (HCBC)	Mgcinephila Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mhlokwana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,100	31,621	2
Early Childhood Development (ECD)	Mhlozini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	138,645	4,700	3
Early Childhood Development (ECD)	Mhuku Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,197	1
Early Childhood Development (ECD)	Michausdal Day Care Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	177,750	42,294	2
Early Childhood Development (ECD)	Mickey Mouse Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	177,750	11,682	2
Community Safety Programme	Middelburg Victim Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	116,095	2
Early Childhood Development (ECD)	Mikhaya day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	17,998	1
Early Childhood Development (ECD)	Mizamoyethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	60,435	13,969	1
Early Childhood Development (ECD)	Mjongile Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	40,800	2
Early Childhood Development (ECD)	Mkhaphusi Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	8,099	2
Early Childhood Development (ECD)	Mkhundlu Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	40,800	2
Early Childhood Development (ECD)	Mlengana Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	39,000	2
Early Childhood Development (ECD)	Mlondolozu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	16,199	2
Early Childhood Development (ECD)	Mmangobomvu Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,297	2
Early Childhood Development (ECD)	Mnceba Luvuyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,699	1
Home Community Based Care Programme (HCBC)	Mnceba Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Mntengwane Pre-School 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	36,000	2
Community Safety Programme	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	72,319	3
Expansion (NEW) Programme	Monique Haven victim support Project	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	69,533	1
Early Childhood Development (ECD)	Monwabisi Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	92,430	24,298	2
Early Childhood Development (ECD)	Morning Star Day	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	69,369	3
Early Childhood Development (ECD)	Morning Star Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	5,399	2
Expansion (NEW) Programme	Motherwell White Door Centre of Hope	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	119,774	5
Early Childhood Development (ECD)	Mount Arthur Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	108,425	8,099	2
Community Safety Programme	Mount Fletcher Advice Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	190,000	93,720	3
Early Childhood Development (ECD)	Moyakhe Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	34,800	2
Early Childhood Development (ECD)	Mpharane Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	7,892	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mpondomse Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,540	30,835	2
Home Community Based Care Programme (HCBC)	Mpoza Family resource Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,000	25,176	3
Early Childhood Development (ECD)	Mretshi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2
Early Childhood Development (ECD)	Msabazo Pre-school.	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	71,100	15,998	2
Early Childhood Development (ECD)	Msenti Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	68,970	2,699	1
Community Safety Programme	Mt Ayliff Counselling	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	11,427	5
Community Safety Programme	Mt Frere TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	88,408	4
Community Safety Programme	Mt Frere Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	180,000	39,070	2
Early Childhood Development (ECD)	Mt Horeb Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	55,423	3
Home Community Based Care Programme (HCBC)	Mt frere Single parents association	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	90,000	33,584	3
Early Childhood Development (ECD)	Mtamvuna Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	53,325	15,998	2
Home Community Based Care Programme (HCBC)	Mtayise Old Aged Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Mtenjwa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,997	2
Home Community Based Care Programme (HCBC)	Mthakhanya White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	280,000	88,499	6
Early Childhood Development (ECD)	Mthambeka D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	1
Early Childhood Development (ECD)	Mthayise Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,998	2
Early Childhood Development (ECD)	Mthetheli Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Home Community Based Care Programme (HCBC)	Mthombo Wesisa HCBC	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	274,592	168,357	10
Early Childhood Development (ECD)	Mthombolwazi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	69,281	5
Early Childhood Development (ECD)	Mthombolwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	28,762	2
Early Childhood Development (ECD)	Mthombowesizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	28,762	2
Early Childhood Development (ECD)	Mthombowolwazi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	16,000	2
Early Childhood Development (ECD)	Mtonjeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	156,420	50,053	3
Home Community Based Care Programme (HCBC)	Mtshazi safe home	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	280,000	90,523	8
Early Childhood Development (ECD)	Mvenyane Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	56,425	3
Early Childhood Development (ECD)	Mwana Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	135,090	22,199	1
Community Safety Programme	Mzamba Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	150,000	48,306	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mzamo A Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	39,600	2
Early Childhood Development (ECD)	Mzamo B Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	39,600	2
Early Childhood Development (ECD)	Mzamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	63,990	28,762	2
Early Childhood Development (ECD)	Mzamomhle Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	42,295	2
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	95,985	20,396	1
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	28,441	3
Early Childhood Development (ECD)	Mzamomhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	120,870	7,167	2
Early Childhood Development (ECD)	Mzamomhle Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	24,296	2
Home Community Based Care Programme (HCBC)	Mzamomhle Home Based Care	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	274,605	96,800	8
Home Community Based Care Programme (HCBC)	Mzamomhle Home Community Base Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	274,592	175,717	10
Early Childhood Development (ECD)	Mzamomhle Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	177,750	42,295	3
Early Childhood Development (ECD)	Mzamomhle Pre-School(Lady Frere)	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	16,198	2
Early Childhood Development (ECD)	Mzamomhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,758	2
Early Childhood Development (ECD)	Mzamomhle day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	11,999	1
Early Childhood Development (ECD)	Mzokanyo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,540	20,456	1
Early Childhood Development (ECD)	Mzomhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	124,425	38,407	2
Home Community Based Care Programme (HCBC)	Mzomhle Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	10,800	1
Home Community Based Care Programme (HCBC)	Mzomtsha Children's Home	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,828,496	501,678	7
Early Childhood Development (ECD)	Mzonyane Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	34,200	2
Early Childhood Development (ECD)	NCEDOLWETHU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,599	2
Early Childhood Development (ECD)	NCEDOLWETHU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	30,592	2
Early Childhood Development (ECD)	NCEDULUNTU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Early Childhood Development (ECD)	NDAKENI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	30,593	2
Early Childhood Development (ECD)	NDUKU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,593	2
Early Childhood Development (ECD)	NDZEBE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	NENEMBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,599	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	NGANGELIZWE VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	94,085	4
Early Childhood Development (ECD)	NGANGENDLOVU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,160	1
Early Childhood Development (ECD)	NGCANASENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Early Childhood Development (ECD)	NGUBENAMBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,201	1
Early Childhood Development (ECD)	NGWEMNYAMA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	2
Early Childhood Development (ECD)	NJEMANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	22,200	1
Early Childhood Development (ECD)	NKOMOZIBOMVU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	30,599	2
Early Childhood Development (ECD)	NKQUBELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	2
Home Community Based Care Programme (HCBC)	NMKC SIBADALA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	45,360	3
Early Childhood Development (ECD)	NOBANGILE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Early Childhood Development (ECD)	NOKHANYO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	177,000	32,753	3
Early Childhood Development (ECD)	NOLUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Early Childhood Development (ECD)	NOLUYOLO GURA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	78,210	30,712	2
Early Childhood Development (ECD)	NOMANAGE CECELIA MCETYWA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	209,745	47,493	3
Early Childhood Development (ECD)	NOMAWAKA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	30,592	2
Early Childhood Development (ECD)	NOMFUNDO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	30,599	2
Early Childhood Development (ECD)	NOMHLE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	34,798	2
Early Childhood Development (ECD)	NOMPHA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,595	2
Early Childhood Development (ECD)	NOMZAMO D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Early Childhood Development (ECD)	NOMZAMO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	53,325	8,208	1
Early Childhood Development (ECD)	NOMZAMO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	22,196	2
Early Childhood Development (ECD)	NOMZAMO PRE -SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	32,845	2
Early Childhood Development (ECD)	NONDIZA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Early Childhood Development (ECD)	NONGXOLA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	2
Early Childhood Development (ECD)	NOWAKA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,198	1
Early Childhood Development (ECD)	NOZOLILE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	35,550	35,451	2
Early Childhood Development (ECD)	NQABE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	35,712	1

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	NQADU HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	274,605	210,170	8
Home Community Based Care Programme (HCBC)	NQADU WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	163,780	117,946	4
Early Childhood Development (ECD)	NQUBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	16,878	2
Early Childhood Development (ECD)	NQUBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	22,201	1
Early Childhood Development (ECD)	NTSHETHU DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Home Community Based Care Programme (HCBC)	NYHWARA HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	274,605	210,111	9
Expansion (NEW) Programme	NYS @ DSD BCM	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	287,255	12
Early Childhood Development (ECD)	Naledi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,702	1
Expansion (NEW) Programme	National Youth Services	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	288,000	131,987	10
Home Community Based Care Programme (HCBC)	Nazareth Haven Hospice HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	230,720	147,294	6
Early Childhood Development (ECD)	Nceba Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	38,100	2
Early Childhood Development (ECD)	Ncedabantu Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	88,875	8,099	2
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	177,750	55,002	3
Early Childhood Development (ECD)	Ncedanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Early Childhood Development (ECD)	Ncedani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	159,975	65,495	3
Home Community Based Care Programme (HCBC)	Ncedisa Community Empowerment Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	160,000	72,183	4
Home Community Based Care Programme (HCBC)	Ncedisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ncedisizwe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	184,860	52,758	3
Home Community Based Care Programme (HCBC)	Ncedisizwe Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	75,175	1,200	1
Home Community Based Care Programme (HCBC)	Ncedo Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	44,025	2
Early Childhood Development (ECD)	Ncedolwethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Early Childhood Development (ECD)	Ncedolwethu Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	142,200	10,698	2
Home Community Based Care Programme (HCBC)	Nceduluntu HBS	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	14,012	1
Home Community Based Care Programme (HCBC)	Nceduluntu HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,554	220,358	10
Early Childhood Development (ECD)	Nceduluntu Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	106,650	14,098	3
Early Childhood Development (ECD)	Nceduluntu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	71,100	15,997	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nceduluntu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Ncora Flats Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	103,095	24,291	2
Early Childhood Development (ECD)	Ndakeni Pre-chool	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	13,604	2
Early Childhood Development (ECD)	Ndamase Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	4,700	3
Early Childhood Development (ECD)	Ndimakude Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	36,400	2
Home Community Based Care Programme (HCBC)	Ndondo Old Age Project	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	10,800	1
Early Childhood Development (ECD)	Ndumiso Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	14,410	2
Home Community Based Care Programme (HCBC)	Ndungwana white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	86,209	1
Early Childhood Development (ECD)	Ndzame Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	32,191	3
Early Childhood Development (ECD)	Neskuikens ECDC	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	106,650	9,692	2
Expansion (NEW) Programme	New Age Coupling Ubuntu Care Group	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	29,792	1
Early Childhood Development (ECD)	New Era Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	63,275	3
Early Childhood Development (ECD)	New Youth Day Care Centre 2	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Community Safety Programme	Ngangelizwe Age Service Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	13,860	1
Early Childhood Development (ECD)	Ngcingo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	177,750	15,996	2
Community Safety Programme	Ngcobo Survivor Support Center	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	190,000	103,936	5
Early Childhood Development (ECD)	Ngcuka Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	5,999	1
Home Community Based Care Programme (HCBC)	Ngokholo Community Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	274,605	232,320	10
Early Childhood Development (ECD)	Ngqanda Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	17,998	1
Early Childhood Development (ECD)	Ngqeleni Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	213,300	144,000	6
Early Childhood Development (ECD)	Ngqeleni Village Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	40,800	2
Early Childhood Development (ECD)	Ngqwashu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	12,803	3
Home Community Based Care Programme (HCBC)	Ngqwashu Siyazama Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	75,175	1,001	1
Early Childhood Development (ECD)	Ngubelanga Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Early Childhood Development (ECD)	Ngwetsheni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	117,315	54,966	3
Home Community Based Care Programme (HCBC)	Nikolo Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Niniva Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,997	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nkanyezi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	3,990	2
Early Childhood Development (ECD)	Nkanyisweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	55,024	3
Early Childhood Development (ECD)	Nkosinathi Edu Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	202,223	2
Early Childhood Development (ECD)	Nkululekweni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	6,033	2
Early Childhood Development (ECD)	Nkunzimbini-Zanethemba Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	40,800	2
Early Childhood Development (ECD)	No-Family Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,298	1
Early Childhood Development (ECD)	Nobandla Edu Care Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	209,745	43,998	2
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	142,200	48,000	2
Early Childhood Development (ECD)	Nobuhle Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,645	11,998	2
Early Childhood Development (ECD)	Nobuhle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	24,298	2
Early Childhood Development (ECD)	Nobuntu Pre School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	88,875	24,298	2
Early Childhood Development (ECD)	Nokanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,425	62,681	4
Early Childhood Development (ECD)	Nokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	48,030	2
Early Childhood Development (ECD)	Nokhanyo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	28,762	1
Early Childhood Development (ECD)	Nokhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	16,000	2
Early Childhood Development (ECD)	Nokhaya Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,702	2
Early Childhood Development (ECD)	Nokukhanya Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,420	52,758	3
Early Childhood Development (ECD)	Nokulunga Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	17,998	1
Early Childhood Development (ECD)	Nokwakha Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	156,420	42,296	2
Early Childhood Development (ECD)	Nokwanda Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	71,100	24,298	2
Early Childhood Development (ECD)	Nokwandile Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	30,045	2
Early Childhood Development (ECD)	Nolast day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	13,969	1
Early Childhood Development (ECD)	Nolitha Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	81,765	28,762	2
Early Childhood Development (ECD)	Nolitha Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	11,998	2
Early Childhood Development (ECD)	Nolitha Pre-School 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	39,300	2
Home Community Based Care Programme (HCBC)	Nolitha Special School	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,270,080	13,990	4
Early Childhood Development (ECD)	Nolukhanyo Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,298	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nolukhanyo Educare Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	29,215	2
Early Childhood Development (ECD)	Nolulamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	1,995	1
Early Childhood Development (ECD)	Nolundi Crech	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	177,750	10,561	2
Early Childhood Development (ECD)	Nolundi Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	48,000	2
Early Childhood Development (ECD)	Noluntu Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	88,875	16,200	2
Early Childhood Development (ECD)	Nolusapho Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Home Community Based Care Programme (HCBC)	Nolusizo Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	63,174	20,504	1
Early Childhood Development (ECD)	Noluthando Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	24,298	2
Early Childhood Development (ECD)	Noluthando Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	71,100	16,198	2
Early Childhood Development (ECD)	Noluthando Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	55,035	2
Early Childhood Development (ECD)	Noluvo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	213,300	4,700	3
Early Childhood Development (ECD)	Noluvuyo Day Care Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	71,100	18,804	2
Early Childhood Development (ECD)	Noluvuyo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	16,198	2
Community Safety Programme	Nomaxabiso Victim Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	197,200	56,943	5
Early Childhood Development (ECD)	Nomonde Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	124,425	13,969	1
Early Childhood Development (ECD)	Nomonde Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	14,098	3
Early Childhood Development (ECD)	Nompilo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	81,765	55,027	3
Early Childhood Development (ECD)	Nompumelelo	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,962	1
Early Childhood Development (ECD)	Nompumelelo DCC (Mtsheko)	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,870	8,099	2
Early Childhood Development (ECD)	Nompumelelo DCC-Dubeni	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	8,099	2
Early Childhood Development (ECD)	Nompumelelo Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	67,545	24,297	2
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	52,758	3
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	52,406	3
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	51,858	3
Early Childhood Development (ECD)	Nompumelelo Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	120,870	24,298	2
Early Childhood Development (ECD)	Nompumelelo Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	124,425	16,198	2
Early Childhood Development (ECD)	Nompumelelo Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	159,975	46,630	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	42,295	3
Early Childhood Development (ECD)	Nompumelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	56,392	3
Early Childhood Development (ECD)	Nompumelelo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	142,200	54,922	3
Early Childhood Development (ECD)	Nomtha Educare	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	84,394	4
Early Childhood Development (ECD)	Nomthandazo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	14,199	2
Early Childhood Development (ECD)	Nomthunzi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	49,158	3
Early Childhood Development (ECD)	Nomtuntutho Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	39,900	2
Early Childhood Development (ECD)	Nomveliso Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	124,452	11,998	1
Early Childhood Development (ECD)	Nomzamo Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	8,099	2
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	38,177	3
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	63,161	4
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	45,551	2
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	92,430	13,969	1
Early Childhood Development (ECD)	Nomzamo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Early Childhood Development (ECD)	Nomzamo Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	22,199	1
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	56,395	3
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	48,000	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	14,098	3
Home Community Based Care Programme (HCBC)	Nomzamo Initiative Multi Purpose centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	125,000	21,600	4
Home Community Based Care Programme (HCBC)	Nomzamo Old Age	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	147,175	7,205	1
Early Childhood Development (ECD)	Nomzamo Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	142,200	14,098	3
Early Childhood Development (ECD)	Nomzamo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	25,597	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	16,198	1
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	131,535	42,296	3
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	142,200	56,392	4
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	142,200	24,298	2
Early Childhood Development (ECD)	Nomzamo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,435	4,700	2

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nomzamo Special Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	179,520	29,647	3
Early Childhood Development (ECD)	Nonceba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	85,320	42,294	3
Early Childhood Development (ECD)	Nonceba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	96,038	5,366	1
Community Safety Programme	Noncedo Community Based Organisation	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	244,002	216,000	9
Home Community Based Care Programme (HCBC)	Noncedo Community Home Based Care	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	274,568	226,636	10
Early Childhood Development (ECD)	Noncedo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	88,875	13,969	1
Early Childhood Development (ECD)	Noncedo Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	17,998	1
Early Childhood Development (ECD)	Noncedo Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	37,242	3
Early Childhood Development (ECD)	Noncedo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,297	2
Early Childhood Development (ECD)	Noncedo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	5,999	1
Early Childhood Development (ECD)	Noncedo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	2,702	2
Community Safety Programme	Noncedo Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	7,200	1
Early Childhood Development (ECD)	Nondzondelelo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	95,985	28,762	2
Early Childhood Development (ECD)	Nondzondelelo Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	85,320	24,298	2
Early Childhood Development (ECD)	Nondzondelelo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	101,002	3
Early Childhood Development (ECD)	Nonkqubela Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	124,425	28,762	2
Early Childhood Development (ECD)	Nonkqubela Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	13,969	1
Early Childhood Development (ECD)	Nonkqubela Educare Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	56,928	3
Early Childhood Development (ECD)	Nonkqubela Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	138,645	11,998	2
Early Childhood Development (ECD)	Nonkqubela Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	55,785	2
Early Childhood Development (ECD)	Nonkunzi Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	131,535	8,099	2
Community Safety Programme	Nongqaba Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	63,175	22,784	1
Early Childhood Development (ECD)	Nontsapho Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	99,796	3
Early Childhood Development (ECD)	Nontsikelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	85,320	24,297	2
Early Childhood Development (ECD)	Nontyatyambo Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,297	2
Early Childhood Development (ECD)	Nonzwakazi Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	39,000	2
Early Childhood Development (ECD)	Nosiseko Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	8,099	1

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nosiseko Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	167,085	42,296	3
Early Childhood Development (ECD)	Nosizwe Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	56,395	4
Early Childhood Development (ECD)	Noxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	110,205	28,762	2
Early Childhood Development (ECD)	Noxolo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	71,100	24,298	2
Early Childhood Development (ECD)	Noxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	55,100	3
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	32,100	1
Early Childhood Development (ECD)	Nozuko Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Early Childhood Development (ECD)	Nqakamatye Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,450	39,600	2
Community Safety Programme	Ntabethemba White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	116,152	5
Home Community Based Care Programme (HCBC)	Ntataise Old Age Home	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	111,175	12,604	2
Early Childhood Development (ECD)	Ntinga Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Ntlaza Pre- School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	40,050	2
Early Childhood Development (ECD)	Ntlenzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,999	2
Home Community Based Care Programme (HCBC)	Ntola Support Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Ntsintsana Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Nyamankulu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	24,298	1
Early Childhood Development (ECD)	Nyameko Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	44,897	3
Early Childhood Development (ECD)	Nyamezelani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	44,001	32,187	2
Early Childhood Development (ECD)	Nyanda Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	71,100	12,732	2
Early Childhood Development (ECD)	Nzondelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	177,750	136,800	4
Early Childhood Development (ECD)	Nzondelelo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	195,525	59,994	3
Early Childhood Development (ECD)	Nzuzo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	77,195	2
Community Safety Programme	O.R Tambo Social Development NYS O	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	312,000	311,220	13
Early Childhood Development (ECD)	OLDER PERSONS PTJCT NO1	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	454,225	75,600	5
Home Community Based Care Programme (HCBC)	Old Age Covenant Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	87,175	2,002	2
Early Childhood Development (ECD)	Old Banting Lukhanyisweni 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	38,700	2
Home Community Based Care Programme (HCBC)	Onikayo	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	207,600	141,441	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	PAKAMILE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,198	1
Early Childhood Development (ECD)	PAKAMISA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	22,198	1
Early Childhood Development (ECD)	PANGALELE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	31,793	2
Early Childhood Development (ECD)	PAPAMANI DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	106,650	35,712	1
Early Childhood Development (ECD)	PAZIMA DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Community Safety Programme	PHEFUMLELA V.E.P	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	93,984	1
Early Childhood Development (ECD)	PONGOSHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,712	1
Early Childhood Development (ECD)	PUMLANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	120,870	31,513	2
Early Childhood Development (ECD)	Pakamani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Pakamani Goso Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	159,975	4,704	3
Home Community Based Care Programme (HCBC)	Papallong Old Age	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	63,175	7,395	1
Community Safety Programme	Partner in Sexual Health	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	467,530	175,281	6
Community Safety Programme	Pearston Victim Support Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	120,000	33,642	3
Early Childhood Development (ECD)	Pele-Pele	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	7,998	2
Early Childhood Development (ECD)	Phakamani Day Care	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	8,099	2
Early Childhood Development (ECD)	Phakamani Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	62,700	14,098	3
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	36,000	2
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	62,217	4
Early Childhood Development (ECD)	Phakamani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	29,188	2
Early Childhood Development (ECD)	Phakamani Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	8,099	2
Early Childhood Development (ECD)	Phakamani Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	88,875	14,098	3
Early Childhood Development (ECD)	Phakamani Pre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	88,875	8,098	2
Early Childhood Development (ECD)	Phakamani Rode Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	8,708	3
Early Childhood Development (ECD)	Phakamani pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	88,875	24,295	1
Early Childhood Development (ECD)	Phakamisani Pre -School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	71,100	8,099	2
Early Childhood Development (ECD)	Phamotsoe Kuetliso	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	213,300	56,394	3
Early Childhood Development (ECD)	Phandulwazi Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	85,320	52,758	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Phandulwazi Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	16,199	2
Home Community Based Care Programme (HCBC)	Phaphama Lunda Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,175	15,177	1
Early Childhood Development (ECD)	Phaphamang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	32,400	1
Early Childhood Development (ECD)	Phaphamani Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	71,100	24,298	2
Expansion (NEW) Programme	Phaphamani Rape Crisis White door	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	200,000	59,816	5
Home Community Based Care Programme (HCBC)	Phaphamani Senior Centre Citizens	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	63,175	6,303	1
Early Childhood Development (ECD)	Phathekile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,106	2
Early Childhood Development (ECD)	Phezulu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	2,002	1
Community Safety Programme	Phila- Uphlise	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	150,000	137,136	5
Home Community Based Care Programme (HCBC)	Philani Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	135,175	15,183	1
Home Community Based Care Programme (HCBC)	Philisa Home Community Based Care	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	274,000	228,000	10
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Early Childhood Development (ECD)	Phumelelani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	42,958	2
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,000	24,300	1
Early Childhood Development (ECD)	Phumlani Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	170,640	42,296	3
Home Community Based Care Programme (HCBC)	Phumlani Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	63,175	6,011	1
Early Childhood Development (ECD)	PhumlaniPre School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	14,096	2
Home Community Based Care Programme (HCBC)	Phuthumani Project	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	111,175	28,984	2
Early Childhood Development (ECD)	Pinnocchio Crech Tsitsikama	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	88,875	12,102	1
Early Childhood Development (ECD)	Pinnocchio Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	142,200	118,005	3
Early Childhood Development (ECD)	Pondomiseni Pre- School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	99,540	40,800	1
Community Safety Programme	Port Alfred White Door Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	180,000	46,200	1
Early Childhood Development (ECD)	Pungula Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,200	1
Early Childhood Development (ECD)	QAWUKENI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	124,425	35,712	1
Early Childhood Development (ECD)	QORA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	30,388	1
Early Childhood Development (ECD)	Qaqawuli Godolozu Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	51,096	2
Home Community Based Care Programme (HCBC)	Qhaga Old Age Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	99,175	7,205	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Qhamani Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	135,090	102,918	4
Early Childhood Development (ECD)	Qhayiyalethu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	24,000	1
Early Childhood Development (ECD)	Qina Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Qoboshane Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	11,998	1
Early Childhood Development (ECD)	Qumbu Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Early Childhood Development (ECD)	RAINBOW PRE-SCHOOL AND DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	31,494	2
Early Childhood Development (ECD)	Raglan Road Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	177,750	70,576	4
Early Childhood Development (ECD)	Rainbow Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	88,875	23,998	1
Early Childhood Development (ECD)	Rantso Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	2,702	2
Early Childhood Development (ECD)	Reahola Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	32,408	1
Early Childhood Development (ECD)	Red Hill Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	152,865	49,158	3
Early Childhood Development (ECD)	Redhill	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	95,985	24,000	1
Home Community Based Care Programme (HCBC)	Ressurrection Support Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	228,103	111,808	6
Early Childhood Development (ECD)	Rock Star Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	159,975	15,997	2
Early Childhood Development (ECD)	Rocklands Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	202,635	52,760	3
Early Childhood Development (ECD)	Rolobile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	95,985	8,100	2
Early Childhood Development (ECD)	Rosary Nursery School	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,294	3
Early Childhood Development (ECD)	Rose Garden Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	83,942	4
Early Childhood Development (ECD)	Ruth Dano Educare	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	51,771	2
Community Safety Programme	S.A COUNCIL FOR THE AGED OLDER PERSON	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	79,975	29,990	1
Home Community Based Care Programme (HCBC)	SAKHIMPILO HCBC	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	274,605	96,800	9
Home Community Based Care Programme (HCBC)	SAKHIMPILO HOME BASED CARE PROJECT	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	27,460,500	237,820	9
Home Community Based Care Programme (HCBC)	SAKHULUTSHA YOUTH PROJECT	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	140,000	133,248	6
Early Childhood Development (ECD)	SHIXINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	20,433	1
Early Childhood Development (ECD)	SIKELELA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	47,592	2
Home Community Based Care Programme (HCBC)	SIKHULILE OLDER PERSONS CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	65,575	15,120	1
Early Childhood Development (ECD)	SIKHUSELE D.C.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	SILITYIWA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,593	1
Community Safety Programme	SINAWA SERVICE CENTRE B	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	63,175	15,120	1
Early Childhood Development (ECD)	SINETHEMBA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	124,425	30,592	1
Early Childhood Development (ECD)	SISEKO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	22,201	1
Early Childhood Development (ECD)	SIVELILE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	30,593	2
Community Safety Programme	SIVENATHI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	529,200	299,848	16
Early Childhood Development (ECD)	SIYACELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Early Childhood Development (ECD)	SIYAFUNDA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	88,875	33,504	2
Early Childhood Development (ECD)	SIYAKHANA GHILD	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	701,140	226,248	5
Home Community Based Care Programme (HCBC)	SIYAKHANYISANA DROP IN CENTRE	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	161,644	49,097	2
Early Childhood Development (ECD)	SIYAKHULA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,887,500	33,504	2
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	30,712	2
Home Community Based Care Programme (HCBC)	SIYAZAKA YOUTH PROJECT	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	141,263	133,194	6
Early Childhood Development (ECD)	SIYAZAMA NGONYAMA ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	110,205	22,197	1
Early Childhood Development (ECD)	SIYAZAMA NTILINI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Early Childhood Development (ECD)	SOKHULA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	SOS CHIDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,098,280	477,840	2
Community Safety Programme	SOSEBENZA SERVICE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	135,175	7,582	1
Early Childhood Development (ECD)	ST CYPRIANS PRE-SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	11,998	1
Early Childhood Development (ECD)	ST Catherines Creche	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	159,975	14,098	3
Early Childhood Development (ECD)	ST GETMAN PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	35,550	33,504	2
Early Childhood Development (ECD)	ST Johns Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	33,381	2
Early Childhood Development (ECD)	SUNRISE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	33,504	2
Home Community Based Care Programme (HCBC)	SWEETMANQONDO OLDER PERSONS	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	77,575	15,120	1
Home Community Based Care Programme (HCBC)	SYGET	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	87,175	14,685	1
Home Community Based Care Programme (HCBC)	Sada Cluster Foster Care Scheme	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	225,000	73,741	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sakhe day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Sakhingomso Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	28,762	2
Home Community Based Care Programme (HCBC)	Sakhingomso Indwe Community Group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	274,592	176,415	10
Early Childhood Development (ECD)	Sakhingomso Pre school	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	35,090	2
Home Community Based Care Programme (HCBC)	Sakhingomso indwe community group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	274,592	178,068	10
Early Childhood Development (ECD)	Sakhisizwe Day Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	28,762	2
Community Safety Programme	Sakhisizwe Men As Partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,000	52,905	3
Early Childhood Development (ECD)	Sakhisizwe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	4,704	3
Community Safety Programme	Sakhisizwe Survivor Support Centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	173,000	104,051	6
Community Safety Programme	Sakhisizwe white door centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	188,250	87,674	1
Home Community Based Care Programme (HCBC)	Sakhubom Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Sakhumzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	67,545	3,990	1
Early Childhood Development (ECD)	Salem Baby Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	69,494	2
Early Childhood Development (ECD)	Samkele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,400	1
Home Community Based Care Programme (HCBC)	Sange Shelter	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,131,572	260,245	11
Early Childhood Development (ECD)	Sanovuyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	142,200	5,704	4
Early Childhood Development (ECD)	Sekunjalo Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	78,495	4
Home Community Based Care Programme (HCBC)	Senqu Old-age Service Centers	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,399,200	42,500	33
Community Safety Programme	Senqu PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	704,802	315,084	17
Community Safety Programme	Senqu Tada05	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	215,000	116,160	5
Home Community Based Care Programme (HCBC)	Senzokuhle Project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Senzokwethu Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Seplan Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	110,205	24,298	2
Early Childhood Development (ECD)	September Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	53,325	4,001	2
Home Community Based Care Programme (HCBC)	Shalom CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	505,200	140,803	4
Early Childhood Development (ECD)	Shaw Hall Day Care Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	51,722	5
Home Community Based Care Programme (HCBC)	Sibambisene Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	87,175	14,409	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sibanye Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	87,175	10,800	1
Home Community Based Care Programme (HCBC)	Sibanye Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Sibindi Lwandile	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,298,132	444,000	15
Early Childhood Development (ECD)	Sicelimfundo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	11,998	2
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	142,200	56,100	2
Early Childhood Development (ECD)	Sifunda Sidlala Day Care Cenrte	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,210	25,858	1
Early Childhood Development (ECD)	Sifunimfundo Pre school	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	96,660	5
Early Childhood Development (ECD)	Sifunulwazi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	35,232	2
Early Childhood Development (ECD)	Sifunulwazi Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	17,998	1
Early Childhood Development (ECD)	Sihle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	149,310	56,601	3
Early Childhood Development (ECD)	Sijabulile Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,199	1
Early Childhood Development (ECD)	Sijoka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	78,210	2,701	1
Early Childhood Development (ECD)	Sikhathalele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	95,985	56,400	1
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	135,090	32,400	1
Home Community Based Care Programme (HCBC)	Sikhona Manci Elderly project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	75,175	1,001	1
Early Childhood Development (ECD)	Sikhumbeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,120	2,699	2
Home Community Based Care Programme (HCBC)	Simanyene Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	75,175	1,200	1
Early Childhood Development (ECD)	Sinako Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	13,499	2
Early Childhood Development (ECD)	Sinekamva Special Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	64,495	5
Early Childhood Development (ECD)	Sinekhaya Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	71,100	20,396	1
Early Childhood Development (ECD)	Sinenjongo Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	81,765	28,762	2
Home Community Based Care Programme (HCBC)	Sinenjongo Luncheon Club	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	75,175	15,173	1
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	14,098	3
Early Childhood Development (ECD)	Sinenjongo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	32,585	2
Early Childhood Development (ECD)	Sinetemba Pre-school (Ugie)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	29,700	1
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	32,180	2
Early Childhood Development (ECD)	Sinethemba Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	66,174	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sinethemba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	16,199	2
Early Childhood Development (ECD)	Sinethemba Pre-School Banzi	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,298	2
Community Safety Programme	Sinethemba Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	87,175	29,569	2
Home Community Based Care Programme (HCBC)	Sinethemba Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	77,575	5,815	1
Home Community Based Care Programme (HCBC)	Sinobom Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	123,175	14,740	1
Home Community Based Care Programme (HCBC)	Sinomonde Old Age Club	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	171,175	8,411	1
Early Childhood Development (ECD)	Sinosizo Sisonke Isikelo DIC	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	214,704	16,367	2
Home Community Based Care Programme (HCBC)	Sinosizo Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	72,911	10
Early Childhood Development (ECD)	Sinothando	EC - Social Development	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	117,315	24,000	1
Early Childhood Development (ECD)	Sinovuyo Day Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,425	42,295	3
Early Childhood Development (ECD)	Sinovuyo ECDC Paterson	EC - Social Development	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	71,100	9,692	2
Early Childhood Development (ECD)	Sinovuyo Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	28,762	2
Early Childhood Development (ECD)	Sinovuyo pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,695	2
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	63,990	20,396	1
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	106,650	49,158	3
Early Childhood Development (ECD)	Sinoxolo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	92,430	13,969	1
Early Childhood Development (ECD)	Siphamandla Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	35,367	2
Early Childhood Development (ECD)	Siphumelele Isiseko DIC	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	122,376	16,370	2
Home Community Based Care Programme (HCBC)	Siphumeze Community Nutrition Development Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	505,200	113,977	5
Home Community Based Care Programme (HCBC)	Siqaqambe Health and WellnesInitiative	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	274,600	55,228	9
Early Childhood Development (ECD)	Siseko Sethu Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	42,660	13,969	1
Home Community Based Care Programme (HCBC)	Sisonke Home Community Base Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	274,592	174,210	10
Early Childhood Development (ECD)	Sisonke Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	44,001	32,261	2
Community Safety Programme	Sisonke White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	193,000	93,984	4
Early Childhood Development (ECD)	Sitebe Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	88,875	42,000	2
Early Childhood Development (ECD)	Sithandubuhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,702	2
Early Childhood Development (ECD)	Siviwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	31,500	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sivukile Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	28,762	2
Home Community Based Care Programme (HCBC)	Sivukile HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,553	217,737	10
Early Childhood Development (ECD)	Sivuyisiwe Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	17,998	1
Home Community Based Care Programme (HCBC)	Siwisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	1,200	1
Early Childhood Development (ECD)	Siyabakhulisa Child Care Organisation	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	42,295	3
Early Childhood Development (ECD)	Siyabakhulisa Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	30,543	4
Early Childhood Development (ECD)	Siyabulela Nota Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	181,305	8,396	3
Early Childhood Development (ECD)	Siyabulela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	7,998	2
Early Childhood Development (ECD)	Siyabulela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,000	4,300	3
Early Childhood Development (ECD)	Siyafunda Community Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	48,000	1
Early Childhood Development (ECD)	Siyahluma Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Early Childhood Development (ECD)	Siyakha Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	71,100	48,295	3
Early Childhood Development (ECD)	Siyakha Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,297	2
Home Community Based Care Programme (HCBC)	Siyakhana Home Based Care	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	200,000	174,652	10
Home Community Based Care Programme (HCBC)	Siyakhana Youth Outreach	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,384,180	258,440	7
Early Childhood Development (ECD)	Siyakhathala Entlenzi Day Care	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	177,750	42,295	3
Early Childhood Development (ECD)	Siyakhula Early Learning Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	24,000	1
Early Childhood Development (ECD)	Siyakhula Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,599	2
Early Childhood Development (ECD)	Siyakhula Educare	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	24,000	1
Early Childhood Development (ECD)	Siyakhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	18,808	2
Early Childhood Development (ECD)	Siyakhula Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	15,997	2
Home Community Based Care Programme (HCBC)	Siyakhula Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	96,775	6,165	1
Early Childhood Development (ECD)	Siyalinga Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	99,540	45,541	3
Early Childhood Development (ECD)	Siyamthemba Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	131,535	2,002	1
Home Community Based Care Programme (HCBC)	Siyanakekela Potective Workshop	EC - Social Development	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	48,000	30,820	2
Early Childhood Development (ECD)	Siyaphambile pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	124,425	7,998	2
Home Community Based Care Programme (HCBC)	Siyaphila Home Community Based Care	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	274,568	221,554	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Siyasebenza Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	16,199	1
Early Childhood Development (ECD)	Siyavuya Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,870	24,297	2
Home Community Based Care Programme (HCBC)	Siyavuya Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,700	3
Early Childhood Development (ECD)	Siyavuya Training centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	132,000	20,396	1
Early Childhood Development (ECD)	Siyazabalaza Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	24,023	2
Early Childhood Development (ECD)	Siyazama Cibosi ECD	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	88,875	8,099	2
Early Childhood Development (ECD)	Siyazama Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	2,700	2
Early Childhood Development (ECD)	Siyazama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	31,365	3
Early Childhood Development (ECD)	Siyazama Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	11,998	2
Early Childhood Development (ECD)	Siyazama Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	42,294	3
Early Childhood Development (ECD)	Siyazama Ngxakaxa	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	120,870	22,199	1
Home Community Based Care Programme (HCBC)	Siyazama Old Age Programme	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	231,175	14,409	1
Early Childhood Development (ECD)	Siyazama Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	106,650	41,951	4
Early Childhood Development (ECD)	Siyazama Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	71,100	39,600	2
Early Childhood Development (ECD)	Siyazama Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	127,980	35,998	2
Home Community Based Care Programme (HCBC)	Siyeza adult care center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	115,974	41,008	1
Early Childhood Development (ECD)	Sizamele Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,625	8,099	2
Early Childhood Development (ECD)	Sizamile Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	156,420	44,458	3
Early Childhood Development (ECD)	Sizanani Hani	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	170,640	14,098	3
Home Community Based Care Programme (HCBC)	Sizisukhanyo Old Age	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,375	14,425	1
Home Community Based Care Programme (HCBC)	Sizophila Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	274,502	36,582	9
Early Childhood Development (ECD)	Sizwe Sethu Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	117,129	2
Early Childhood Development (ECD)	Skhumbuzo Manakaza Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	60,435	13,969	1
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	32,100	1
Early Childhood Development (ECD)	Small Farm Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	5,999	1
Early Childhood Development (ECD)	Sokhula Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	46,950	3
Early Childhood Development (ECD)	Solomzi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	124,425	13,872	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Someleze Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	274,502	58,114	10
Early Childhood Development (ECD)	Songenathi Pre School ECD	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	106,650	23,998	1
Early Childhood Development (ECD)	Songeze Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	46,512	2
Early Childhood Development (ECD)	Sonop Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	106,650	15,172	2
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	24,000	1
Early Childhood Development (ECD)	Sonwabile Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	46,712	1
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	48,204	3
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	34,377	2
Early Childhood Development (ECD)	Sophakama Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	71,100	63,000	3
Early Childhood Development (ECD)	Sophakama Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	130,189	5
Home Community Based Care Programme (HCBC)	Sophila Sonke	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	274,592	172,646	7
Home Community Based Care Programme (HCBC)	Sophumelela HIV Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,554	220,528	10
Home Community Based Care Programme (HCBC)	Sophumelela Multipurpose Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	87,175	15,183	1
Early Childhood Development (ECD)	Sophumelela Pre-Shool	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	120,870	42,295	3
Community Safety Programme	Sophumelela no1 Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	63,175	13,860	1
Early Childhood Development (ECD)	Sozama Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	98,868	3
Early Childhood Development (ECD)	Sphahle Edu Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	5,551	1
Early Childhood Development (ECD)	Spundu Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	106,650	2,702	2
Early Childhood Development (ECD)	St Annes Educare Center	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	177,750	163,998	3
Early Childhood Development (ECD)	St Don Bosco Creche	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	213,300	144,947	3
Early Childhood Development (ECD)	St Magaret Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	142,200	48,000	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	213,300	48,000	2
Early Childhood Development (ECD)	St Nicholas	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,750	56,405	2
Early Childhood Development (ECD)	St Paul Hilton Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	106,650	24,000	1
Home Community Based Care Programme (HCBC)	St. Gergory Mealwelfare	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	286,554	186,971	10
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	145,000	126,450	10
Early Childhood Development (ECD)	Sun City Nursary	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	52,635	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Sunbeam Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,294	3
Early Childhood Development (ECD)	Super Kids Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	8,060	2
Home Community Based Care Programme (HCBC)	Suthu Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	75,175	1,200	1
Expansion (NEW) Programme	Swartkops White Door Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	150,000	49,775	1
Home Community Based Care Programme (HCBC)	TADA	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	84,069	78,296	8
Community Safety Programme	TADA CO.ORDS :5	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	150,526	65,415	5
Community Safety Programme	TADA Enoch Mgijima	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	208,000	88,016	5
Home Community Based Care Programme (HCBC)	TADA Ngcobo	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	199,814	105,266	5
Early Childhood Development (ECD)	TAKALANI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,595	2
Early Childhood Development (ECD)	TALENI PRE-SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	124,425	14,098	3
Early Childhood Development (ECD)	THANDANANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	92,430	33,504	2
Early Childhood Development (ECD)	THANDISIZWE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,596	2
Community Safety Programme	THATCHER HOME	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	288,000	173,494	7
Early Childhood Development (ECD)	THEMBELANI EDUCARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	11,168	2
Early Childhood Development (ECD)	THEMBELIHLE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	2
Community Safety Programme	THEMBELIHLE HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	864,940	378,840	7
Early Childhood Development (ECD)	THWALIKHULU ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,197	1
Early Childhood Development (ECD)	TINY TOTS PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	2
Community Safety Programme	TSOLO COUNSELLING CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	93,984	1
Community Safety Programme	TSOLO SERVICE CENTER NO.2	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	811,750	151,200	10
Community Safety Programme	TSOLO SERVICE CENTRE NO1	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	758,100	181,440	11
Early Childhood Development (ECD)	TSOLO VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	Tabang day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,540	13,969	1
Community Safety Programme	Tabankulu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	25,978	5
Community Safety Programme	Tada	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	170,000	87,723	5
Early Childhood Development (ECD)	Takata Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	88,875	38,640	2
Home Community Based Care Programme (HCBC)	Tamara Adult care center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	79,974	20,504	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Tarkakastad White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	180,000	115,999	4
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	232,033	120,000	5
Early Childhood Development (ECD)	Teko Fihla Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	213,300	27,938	2
Early Childhood Development (ECD)	Teko Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	13,969	1
Early Childhood Development (ECD)	Teko Springs Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	174,195	13,969	1
Early Childhood Development (ECD)	Thabaneng Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	81,765	4,004	2
Early Childhood Development (ECD)	Thaleni Day Care Center	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	8,099	2
Early Childhood Development (ECD)	Thaleni day care centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	5,999	1
Early Childhood Development (ECD)	Thamsanqa Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,298	2
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	274,502	57,281	9
Home Community Based Care Programme (HCBC)	Thandisizwe Home Community Based Care	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	274,592	168,179	10
Early Childhood Development (ECD)	Thanduxolo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	99,540	29,705	1
Early Childhood Development (ECD)	Thembalesizwe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	16,199	1
Early Childhood Development (ECD)	Thembeka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	122,760	56,328	2
Early Childhood Development (ECD)	Thembelihle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	145,755	28,278	2
Early Childhood Development (ECD)	Thembelihle Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	17,998	1
Early Childhood Development (ECD)	Thembelihle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	22,897	2
Early Childhood Development (ECD)	Thembeni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	106,650	24,298	2
Early Childhood Development (ECD)	Thembisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	56,021	3
Early Childhood Development (ECD)	Thembisa ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,297	2
Early Childhood Development (ECD)	Thembokuhle Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,650	42,294	2
Community Safety Programme	Thixo Ovayo FRC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	86,942	42,142	2
Early Childhood Development (ECD)	Thoboshana Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	32,426	2
Early Childhood Development (ECD)	Thokozani Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	29,700	1
Early Childhood Development (ECD)	Thokozani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	11,998	2
Community Safety Programme	Thusanang White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	117,532	5
Home Community Based Care Programme (HCBC)	Thuthukani Geriatric Club	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	87,175	15,122	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Thuthukanisizwe Old Age	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	87,175	7,394	1
Early Childhood Development (ECD)	Tia Wessels Educare Centre	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	142,200	23,206	2
Community Safety Programme	Toise White Door Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	183,063	116,160	1
Early Childhood Development (ECD)	Tsalaba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	124,425	14,098	3
Early Childhood Development (ECD)	Tshatshu Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	124,425	14,098	3
Early Childhood Development (ECD)	Tshepang Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	106,650	32,100	1
Home Community Based Care Programme (HCBC)	Tsolwana and Sparrows Child and Youth Care Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	902,524	130,409	5
Early Childhood Development (ECD)	Tswelopele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	4,698	2
Early Childhood Development (ECD)	Tyhilulwazi Pre School	EC - Social Development	EC	Sarah Baartman (DC10)	Makana (EC104)	195,525	36,025	2
Early Childhood Development (ECD)	UMZAMO OMUHLE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	53,325	35,988	2
Early Childhood Development (ECD)	UPPER MALEPE-LEPE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	33,504	2
Early Childhood Development (ECD)	UPPER NGQWARA PRE-SHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Early Childhood Development (ECD)	UPPER TIMANE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	22,199	1
Early Childhood Development (ECD)	UPPER TYIRHA	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	2
Community Safety Programme	Ubuntu Neighbours group	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	19,452	5
Early Childhood Development (ECD)	Ubuntu Non Centre Base ECD Prohramme	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	343,024	69,506	3
Early Childhood Development (ECD)	Uitjies Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	177,750	24,000	1
Early Childhood Development (ECD)	Ukhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	106,650	56,442	2
Early Childhood Development (ECD)	Ultkyk Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	106,650	31,479	4
Community Safety Programme	Umbono Service Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	183,175	83,423	3
Home Community Based Care Programme (HCBC)	Umkhosi Wezulu Elderly Project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Home Community Based Care Programme (HCBC)	Umonde HCBC	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	274,605	245,520	10
Early Childhood Development (ECD)	Umtata Child Abuse Resource Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,272,953	555,720	4
Community Safety Programme	Umthatha Women Support Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	392,055	203,962	3
Early Childhood Development (ECD)	Umthawelanga Educare	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,295	2
Early Childhood Development (ECD)	Umthombo Wenceba Day Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	38,400	2
Home Community Based Care Programme (HCBC)	Umzamomhle Dev for Elders	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	89,575	20,200	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Umzamomhle Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	71,100	23,562	1
Early Childhood Development (ECD)	Umzamowethu Educare Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	28,762	2
Early Childhood Development (ECD)	Umzimvubu PEIP	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	243,572	48,980	2
Community Safety Programme	Umzimvubu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	200,000	7,380	4
Early Childhood Development (ECD)	Unathi Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	1
Early Childhood Development (ECD)	Unati Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	51,269	3
Early Childhood Development (ECD)	Upper Centuli Day Care	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	17,994	2
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,248,442	953,260	41
Early Childhood Development (ECD)	VUKANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,712	1
Early Childhood Development (ECD)	VUKUKHANYE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	2
Early Childhood Development (ECD)	VUKUZENZELE PRE-SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,975	8,099	2
Early Childhood Development (ECD)	VULINDLELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,875	33,504	2
Early Childhood Development (ECD)	VULINDLELA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,712	1
Early Childhood Development (ECD)	Valela Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,875	11,107	2
Community Safety Programme	Venterstad Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	165,000	132,000	6
Early Childhood Development (ECD)	Vezubuhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	88,875	28,762	2
Early Childhood Development (ECD)	Vezukhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	99,540	2,702	2
Early Childhood Development (ECD)	Voveni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	213,300	3,978	2
Early Childhood Development (ECD)	Vukani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	32,191	3
Early Childhood Development (ECD)	Vukani Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,645	28,197	3
Home Community Based Care Programme (HCBC)	Vukani Service Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	75,175	15,267	1
Early Childhood Development (ECD)	Vukasiye Pre- School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	74,655	24,297	2
Home Community Based Care Programme (HCBC)	Vukuphile Service Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	63,175	1,001	1
Early Childhood Development (ECD)	Vukuzakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	11,991	1
Early Childhood Development (ECD)	Vukuzakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,100	11,991	1
Early Childhood Development (ECD)	Vukuzakhe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,650	4,664	1
Early Childhood Development (ECD)	Vukuzenzele Ecde	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	92,430	22,200	1

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vukuzenzele Old age Project	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	75,175	20,504	1
Early Childhood Development (ECD)	Vukuzenzele Special day care JG	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	58,900	2
Early Childhood Development (ECD)	Vulamasango NO3 Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	106,650	11,998	2
Early Childhood Development (ECD)	Vulindlela Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Early Childhood Development (ECD)	Vulisango Pre School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	113,760	22,600	1
Early Childhood Development (ECD)	Vumani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	71,100	4,700	2
Early Childhood Development (ECD)	Vusani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	88,825	4,700	3
Early Childhood Development (ECD)	Vusisiwe Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	91,830	3
Early Childhood Development (ECD)	Vusisizwe Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	92,430	39,900	2
Early Childhood Development (ECD)	Vusizwe Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	50,264	3
Early Childhood Development (ECD)	Vusumzi Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	55,827	3
Early Childhood Development (ECD)	Vuyani Day Care	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	31,563	2
Early Childhood Development (ECD)	Vuyani Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	49,158	3
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	88,875	32,100	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	159,975	56,400	2
Home Community Based Care Programme (HCBC)	WALTER SISULU WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	180,000	117,677	5
Home Community Based Care Programme (HCBC)	WILLOWVALE WHITE DOOR	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	170,000	94,371	4
Early Childhood Development (ECD)	WILO COMMUNITY DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	85,320	35,712	1
Early Childhood Development (ECD)	White City Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	71,100	24,298	2
Community Safety Programme	Willowmore Victim Support Centre of Hope	EC - Social Development	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	205,320	39,035	2
Early Childhood Development (ECD)	Wongalethu Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	8,099	2
Early Childhood Development (ECD)	Xholobeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	15,997	1
Home Community Based Care Programme (HCBC)	Xolisanani Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	63,175	10,800	1
Early Childhood Development (ECD)	YIZANI SAKHE EDUCARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	35,091	1
Early Childhood Development (ECD)	Yandisa	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	106,650	13,969	1
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	159,975	48,000	2
Community Safety Programme	Youth with Passion	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	140,526	122,760	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ZAKHELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,650	35,712	1
Early Childhood Development (ECD)	ZAMIHLELO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	22,200	1
Early Childhood Development (ECD)	ZAMOKUHLE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	30,592	1
Early Childhood Development (ECD)	ZAMUKULUNGISA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	106,650	30,712	2
Early Childhood Development (ECD)	ZAMUXOLO ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	30,599	2
Early Childhood Development (ECD)	ZANCI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	88,875	54,216	1
Community Safety Programme	ZANETHEMBA V.E.P	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	93,984	1
Community Safety Programme	ZANETHEMBA VEP	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	7,808	1
Early Childhood Development (ECD)	ZIKHULISE PRE-SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	5,999	1
Early Childhood Development (ECD)	ZIZAMELE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	103,095	30,593	2
Early Childhood Development (ECD)	ZIZAMELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	10,665,000	33,504	2
Early Childhood Development (ECD)	ZWELAKHE ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	88,875	27,893	2
Early Childhood Development (ECD)	ZWELI ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	32,989	2
Early Childhood Development (ECD)	ZWELIBANZI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	71,100	35,988	2
Early Childhood Development (ECD)	ZWELIVELILE ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	160,000	29,990	2
Early Childhood Development (ECD)	Zama Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	209,745	49,158	3
Early Childhood Development (ECD)	Zama Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,198	1
Early Childhood Development (ECD)	Zama-Zama Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	4,004	2
Home Community Based Care Programme (HCBC)	Zamakulungisa Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	63,175	2,400	1
Early Childhood Development (ECD)	Zamakwenyuka Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	15,997	2
Early Childhood Development (ECD)	Zamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	52,492	3
Early Childhood Development (ECD)	Zamani Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	213,300	77,002	3
Early Childhood Development (ECD)	Zamani Nyosini Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	117,315	2,702	2
Early Childhood Development (ECD)	Zamani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	117,318	2,450	1
Early Childhood Development (ECD)	Zamani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	71,100	16,000	2
Early Childhood Development (ECD)	Zamani Semeni Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	209,745	55,018	3
Early Childhood Development (ECD)	Zamimfundo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	44,001	30,893	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zamokuhle No 2 Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	106,650	11,998	2
Early Childhood Development (ECD)	Zamokuhle Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	24,298	2
Early Childhood Development (ECD)	Zamokuhle Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	213,300	11,998	2
Early Childhood Development (ECD)	Zamubuhle pre school	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,295	1
Early Childhood Development (ECD)	Zamubuntu Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	42,660	22,797	2
Early Childhood Development (ECD)	Zamukhanyo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	74,655	28,762	2
Early Childhood Development (ECD)	Zamukulungisa Educare Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	71,100	24,296	2
Early Childhood Development (ECD)	Zamukulungisa Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,155	2
Home Community Based Care Programme (HCBC)	Zamulwazi HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	244,000	232,320	5
Early Childhood Development (ECD)	Zamuxolo Creche	EC - Social Development	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	106,650	20,112	3
Community Safety Programme	Zanethemba VEP Community Project	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	169,000	39,039	3
Early Childhood Development (ECD)	Zanobuhle Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	78,210	13,969	1
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	142,200	48,025	2
Early Childhood Development (ECD)	Zanokhanyo Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	103,095	49,158	3
Early Childhood Development (ECD)	Zanokhanyo Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	202,635	56,395	3
Early Childhood Development (ECD)	Zanokhanyo Maduma Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	85,320	24,297	2
Early Childhood Development (ECD)	Zanokhanyo Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	54,883	3
Early Childhood Development (ECD)	Zanolwazi Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	113,760	36,899	2
Early Childhood Development (ECD)	Zanoxolo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	106,650	8,099	1
Early Childhood Development (ECD)	Zilinyama Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	106,650	22,198	1
Early Childhood Development (ECD)	Zimasa Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	63,990	8,099	2
Home Community Based Care Programme (HCBC)	Zingisa Adult Care Center	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	67,974	20,504	1
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	88,875	60,179	3
Early Childhood Development (ECD)	Zingisa Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,297	2
Early Childhood Development (ECD)	Zingisani Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	124,425	54,859	3
Expansion (NEW) Programme	Zingonyameni Survivor Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	182,000	137,136	1
Early Childhood Development (ECD)	Zivelele Day Care centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	103,095	11,991	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	174,195	56,395	2
Early Childhood Development (ECD)	Zizamele Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	117,315	13,969	1
Early Childhood Development (ECD)	Zizamele Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	81,765	24,297	1
Early Childhood Development (ECD)	Zizamele Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	85,320	55,013	3
Early Childhood Development (ECD)	Zizamelo Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	106,650	35,100	2
Early Childhood Development (ECD)	Zolani Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	88,875	24,298	2
Early Childhood Development (ECD)	Zolani Pre-School	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	63,990	39,000	2
Early Childhood Development (ECD)	Zukhanye Pre - School	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	78,210	24,298	2
Early Childhood Development (ECD)	Zukisa Day Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	124,425	54,965	3
Early Childhood Development (ECD)	Zusakhe Creche	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	142,200	42,295	3
Early Childhood Development (ECD)	Zusakhe Day Care Centre	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	56,880	28,762	2
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	71,100	32,100	1
Early Childhood Development (ECD)	Zweledinga Nomzamo Educare Center	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	53,325	5,999	1
Home Community Based Care Programme (HCBC)	Zwelitsha Old Age Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	99,175	1,200	1
Early Childhood Development (ECD)	Zwelitsha Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	106,650	14,460	2
Early Childhood Development (ECD)	Zwelivumile Pre-school	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	103,095	31,563	2
Early Childhood Development (ECD)	emvelwano Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	53,325	16,199	2
Home Community Based Care Programme (HCBC)	hAREPELLENG hcbc	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	244,000	209,088	5
Home Community Based Care Programme (HCBC)	mpilontle hcbc	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	244,002	232,320	10
Community Safety Programme	village of hope	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	185,170	121,800	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.29
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	3							1,447,960	1,215,064	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Early Learning Practitioner	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	956,200	850,027	39
Early Childhood Development (ECD)	IG/Fitness Instructor	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	273,200	156,021	8
Mass Participation Programme	IG/Learn To Swim Practitioner	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	218,560	209,017	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.42
Department	EC - Transport							
Number of Projects	17					105,268,022	12,032,126	590
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,800,000	343,650	3
Expansion (NEW) Programme	AMATHOLE CAR WASH	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	447,719	258,101	23
Expansion (NEW) Programme	AMATHOLE MONITORING PRACTITIONER	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	491,788	426,172	12
Community Safety Programme	IG/Alfred Nzoanimalcrossing	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	505,004	414,286	21
Expansion (NEW) Programme	IG/Alfred Nzocarwash	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	185,372	171,944	13
Community Safety Programme	IG/Alfred Nzowalking	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,840,016	1,720,462	82
Expansion (NEW) Programme	IG/AlfredNzodatacapturer	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	624,027	60,000	1
Community Safety Programme	IG/AlfredNzoscholartransport	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	848,600	557,040	72
Expansion (NEW) Programme	IG:AMATHOLE WALKING BUS	EC - Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,112,510	1,052,543	53
Expansion (NEW) Programme	Monitoring Practitioners-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	217,218	160,660	4
Community Safety Programme	Safety Patrollers	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	44,500,400	400,744	19
Community Safety Programme	Scholar Transport Monitors-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	758,582	420,843	62
Community Safety Programme	WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,069,269	1,903,015	85
Community Safety Programme	WALKING BUS -SARAH BAARTMAN	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	44,500,400	431,580	21
Community Safety Programme	WALKING BUS-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,761,200	1,014,529	53
Community Safety Programme	Weekdays Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,299,250	2,516,352	59
Community Safety Programme	Weekend Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	306,666	180,205	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.64
Department	FS - Education							
Number of Projects	8							143,845,282	42,877,636	3,347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP Fezile Dabi VFH	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	8,006,584	5,206,080	381
National Nutrition Programme	(NSNP) Motheo VFH	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	101,692,800	10,583,294	805
Expansion (NEW) Programme	Data Capturers FSDOE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	340,000	265,000	5
Expansion (NEW) Programme	IG Teacher Assistants FSDOE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,324,000	3,546,400	174
National Nutrition Programme	NSNP Assitants FSDOE	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	3,459,200	556,160	151
National Nutrition Programme	NSNP Lejweleputswa VFH	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	9,748,728	8,088,854	642
National Nutrition Programme	Thabo Mofutsanyane NSNP (VFH)	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	13,965,883	12,383,677	1,013
National Nutrition Programme	XHARIEP VFH (NSNP)	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,308,087	2,248,171	176

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.75
Department	FS - Health							
Number of Projects	11					1,001,721,512	94,864,013	2,301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Against HIV/Aids	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	12,419,710	12,171,604	288
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	8,456,663	7,661,248	180
Home Community Based Care Programme (HCBC)	Epilepsy	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	13,279,012	12,649,026	294
Home Community Based Care Programme (HCBC)	FS Community Health Workers/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	18,472,213	16,533,064	433
Home Community Based Care Programme (HCBC)	FS Outreach Team Leaders/IG	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	174,771,360	1,100,244	16
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	1,547,554	1,177,905	29
Home Community Based Care Programme (HCBC)	Khauhelo HBC	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,938,283	4,673,179	109
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung	FS - Health	FS	Mangaung (MAN)	Mangaung Metro (MAN)	14,061,154	13,656,966	320
Expansion (NEW) Programme	Lesedi Lechabile Primary Health Care Lejweleputswa	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	11,883,874	10,953,512	279
Home Community Based Care Programme (HCBC)	LifeLine FS	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	734,499,360	6,919,028	186
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	7,392,329	7,368,236	167

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.23
Department	FS - Public Works and Infrastructure							
Number of Projects	4							4,134,819	2,953,128	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,650,000	1,511,750	26
Expansion (NEW) Programme	NYS: Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	554,100	515,750	9
Expansion (NEW) Programme	NYS:SIGNA ACADEMY(WILP)	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	930,719	501,168	28
Expansion (NEW) Programme	Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	1,000,000	424,460	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.21
Department	FS - Social Development							
Number of Projects	33					157,793,151	144,875,656	6,869
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ISIBINDI DEALESVILLE PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	406,234	316,800	15
Home Community Based Care Programme (HCBC)	Care Givers Mangaung	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,083,292	1,070,144	48
Expansion (NEW) Programme	Community Nutrition Development Centre Participant	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	11,547,673	10,736,680	498
Home Community Based Care Programme (HCBC)	DISABILITY THABOMOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,697,640	918,720	42
Expansion (NEW) Programme	Data Captures	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,296,000	1,200,000	20
Early Childhood Development (ECD)	ECD FEZILE DABI PROJECTS	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	18,705,920	17,971,360	805
Early Childhood Development (ECD)	ECD LEJWELEPUTSWA PROJECT	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	19,695,680	18,580,008	861
Early Childhood Development (ECD)	ECD MANGAUNG PROJECTS	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	17,180,000	17,156,724	781
Early Childhood Development (ECD)	ECD THABO MOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	34,636,800	33,881,460	1,504
Early Childhood Development (ECD)	ECD XHARIEP PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	6,547,200	6,328,804	292
Early Childhood Development (ECD)	Early Childhood Development Practitioners	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	7,004,880	5,629,020	310
Home Community Based Care Programme (HCBC)	HCBC LEJWELEPUTSWA PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,330,880	2,164,500	162
Home Community Based Care Programme (HCBC)	HCBC MANGAUNG PROJECTS	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,168,000	2,808,960	125
Home Community Based Care Programme (HCBC)	HCBC MANGAUNG PROJECTS	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,852,800	995,640	131
Home Community Based Care Programme (HCBC)	HCBC PROJECT FEZILE	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,956,800	2,536,160	111
Home Community Based Care Programme (HCBC)	HCBC THABO MOFUTSANYANE PROJECTS	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,852,800	2,588,196	207
Home Community Based Care Programme (HCBC)	HCBC XHARIEP PROJECT	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	940,346	899,712	65
Home Community Based Care Programme (HCBC)	HIV/AIDS TSHEPANG PROJECT	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	286,560	235,584	13
Expansion (NEW) Programme	INTERNS 2018/19	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,374,849	1,200,000	20
Expansion (NEW) Programme	ISIBINDI BOTSHABELO	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	522,376	481,896	23
Expansion (NEW) Programme	ISIBINDI BULTFONTEIN PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	406,234	401,280	19
Expansion (NEW) Programme	ISIBINDI CORNELIA PROJECT	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	464,640	463,800	22
Expansion (NEW) Programme	ISIBINDI FRANKFORT PROJECT	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	406,234	359,040	17
Expansion (NEW) Programme	ISIBINDI HEILBRON	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	406,234	232,320	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ISIBINDI STEYNSRUST	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	234,276	190,080	8
Home Community Based Care Programme (HCBC)	ISIBINDI THABOMOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,146,240	926,288	39
Home Community Based Care Programme (HCBC)	ISIBINDI ZASTRON PROJECT	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	441,434	422,400	20
Home Community Based Care Programme (HCBC)	Isibindi Child and Youth Care Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,451,705	2,270,100	105
Expansion (NEW) Programme	Philippolis Isibindi XHARIEP PROJECTS	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	485,760	471,680	23
Expansion (NEW) Programme	Social Service Support Workers	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	6,514,542	4,690,920	241
Expansion (NEW) Programme	Susbstance Abuse Lejweleputswa	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,225,690	877,888	42
Expansion (NEW) Programme	THABO MOFUTSANYANE VEP	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,571,200	3,145,260	139
Expansion (NEW) Programme	VEP THABO MOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,952,232	2,724,232	152

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.01
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,470,000		1,175,967	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Sport Assistants FS	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,470,000	1,175,967	64

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		101.23
Department	GP - Community Safety								
Number of Projects	1						1,448,000	1,434,300	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/ CRIME HOT SPOT SAFETY AMBASSADORS	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,448,000	1,434,300	80	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.69
Department	GP - Education							
Number of Projects	15					8,449,177	7,728,723	686
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Extra School Support Programme-TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	877,979	867,506	76
Expansion (NEW) Programme	IG ESSP/2018-19/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	745,418	665,016	61
Expansion (NEW) Programme	IG Extra School Support Programme 75970 GW 2018/19	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	856,659	839,131	71
Expansion (NEW) Programme	IG/ESSP 18/19 SW	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	601,508	520,436	41
Expansion (NEW) Programme	IG/ESSP-1819/TN013	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	361,658	348,679	29
Expansion (NEW) Programme	IG/ESSP-18/19/JN	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	409,628	407,735	32
Expansion (NEW) Programme	IG/ESSP-1819/ES	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	671,708	592,556	56
Expansion (NEW) Programme	IG/ESSP-1819/GN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	337,673	244,024	31
Expansion (NEW) Programme	IG/ESSP-1819/JC	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	721,433	686,211	54
Expansion (NEW) Programme	IG/ESSP-1819/JS	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	361,658	320,607	27
Expansion (NEW) Programme	IG/ESSP-1819/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	361,658	339,543	32
Expansion (NEW) Programme	IG/ESSP/1819/SE	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	361,658	214,486	30
Expansion (NEW) Programme	IG/ESSP/2018/19 EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	721,433	668,504	55
Expansion (NEW) Programme	IG/GE/ESSP2018/19	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	601,508	582,745	52
Expansion (NEW) Programme	IG/JE/ESSP/2018/19	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	457,598	431,544	39

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.24
Department	GP - Health							
Number of Projects	18					433,773,881	306,803,413	10,216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EKURHULENI PHARMACY 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	360,000	357,500	12
Home Community Based Care Programme (HCBC)	EKURHULENI VOTED FUNDS 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,569,460	25,956,760	1,013
Home Community Based Care Programme (HCBC)	EKURHULENI WBOT 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	49,950,000	27,552,500	1,120
Expansion (NEW) Programme	FACILITY ASSISTANT - TSH- 2018-2019	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,569,460	21,208,417	860
Expansion (NEW) Programme	Facility Assistants	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,269,620	10,627,216	440
Expansion (NEW) Programme	GP DOH DATA CAPTURE	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	709,020	585,000	13
Home Community Based Care Programme (HCBC)	GP HEALTH TSHWANE 2018	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,880	258,880	12
Expansion (NEW) Programme	GP Health IG Ekurhuleni 2018/19	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	288,000	288,000	12
Expansion (NEW) Programme	GP Health IG Jhb 2018	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	288,000	264,000	12
Expansion (NEW) Programme	GP Health IG West Rand 2018	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	278,712	232,000	11
Home Community Based Care Programme (HCBC)	Home Community Based Care	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	49,501,000	35,944,108	705
Expansion (NEW) Programme	INCENTIVE GRANT	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	278,859	220,000	10
Expansion (NEW) Programme	JHB VOTED FUNDS 2018/19	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	27,199,250	27,199,240	1,002
Expansion (NEW) Programme	JHB WBOT 18/19	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	99,910,000	71,467,500	1,908
Home Community Based Care Programme (HCBC)	WBOT_HCT_HTA	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,284,000	49,814,468	1,811
Expansion (NEW) Programme	WEST RAND FACILITY ASSISTANTS 2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	14,269,620	11,412,824	506
Expansion (NEW) Programme	WEST RAND PHARMACY ASSISTANTS 2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	90,000	75,000	3
Expansion (NEW) Programme	WEST RAND WBOT/CHW2018/19	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	43,668,000	23,340,000	766

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.06
Department	GP - Social Development							
Number of Projects	304					208,135,032	147,973,363	6,291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Antioch Health Care and Support	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	614,252	584,917	22
Home Community Based Care Programme (HCBC)	Child Welfare Boksburg	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	336,148	321,223	13
Home Community Based Care Programme (HCBC)	IG/Tshedimosetso Community Development(New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	385,909	362,148	14
Home Community Based Care Programme (HCBC)	Nyiko After-care drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	206,880	192,776	7
Home Community Based Care Programme (HCBC)	St Joseph Care and Support Trust (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	451,328	363,848	15
Home Community Based Care Programme (HCBC)	A PLACE CALLED HOME	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	162,624	121,334	3
Home Community Based Care Programme (HCBC)	AGANANG ORGANISATION	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	634,313	634,313	23
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	792,166	765,066	32
Home Community Based Care Programme (HCBC)	ARISE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	613,487	613,143	25
Home Community Based Care Programme (HCBC)	Abraham Kriel Bamabanani Westbury	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	452,302	435,451	21
Home Community Based Care Programme (HCBC)	Actonville Senior Citizen	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,786	71,784	3
Home Community Based Care Programme (HCBC)	Adonai Fellowship Centre DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	697,424	616,570	29
Home Community Based Care Programme (HCBC)	Afrika Tikken - Wings of Life Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	813,796	784,011	42
Home Community Based Care Programme (HCBC)	Aganang Service Centre	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	548,312	28,809	1
Home Community Based Care Programme (HCBC)	Agape Lerato CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	796,992	701,123	34
Home Community Based Care Programme (HCBC)	Almac Old Age Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,090	35,544	3
Home Community Based Care Programme (HCBC)	Arebaokeng Child Day Care Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	251,138	219,048	8
Home Community Based Care Programme (HCBC)	Asibavikele Community Home Based Care (Sharpeville)	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	838,392	788,290	35
Home Community Based Care Programme (HCBC)	Asibavikele Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	874,992	810,864	35
Home Community Based Care Programme (HCBC)	BAKONE COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	573,269	528,921	21
Home Community Based Care Programme (HCBC)	BAMBANANI CHBC NPO	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	717,142	324,576	25
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	780,901	780,719	34
Home Community Based Care Programme (HCBC)	BOKAMOSO COMMUNITY DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	524,798	505,457	22
Home Community Based Care Programme (HCBC)	BOKAMOSO HCBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	541,959	499,379	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BONWELONG AFTER CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	263,016	244,224	10
Home Community Based Care Programme (HCBC)	BOPHELONG D.I.C	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	278,784	187,176	11
Home Community Based Care Programme (HCBC)	BOTSHABELO COMMUNITY HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	583,310	537,132	22
Home Community Based Care Programme (HCBC)	Back To God	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	457,528	437,835	18
Home Community Based Care Programme (HCBC)	Bambanani Drop in Centre Boipatong	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	897,920	893,862	36
Home Community Based Care Programme (HCBC)	Bambanani HIV/AIDS Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	452,302	435,443	17
Home Community Based Care Programme (HCBC)	Bambanani Support Group CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,113,064	948,485	43
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,194,495	1,193,488	52
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi (new)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	575,216	403,617	8
Home Community Based Care Programme (HCBC)	Barona Child Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	945,826	891,028	36
Home Community Based Care Programme (HCBC)	Bophelong After Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,474	290,066	12
Home Community Based Care Programme (HCBC)	Bophelong Empilweni Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	402,091	386,347	15
Home Community Based Care Programme (HCBC)	Botle-Buhle Old Age Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,180	71,088	6
Home Community Based Care Programme (HCBC)	Breakthrough Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	489,886	476,040	22
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,040,176	909,595	45
Home Community Based Care Programme (HCBC)	Bula Monyako Projects	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	614,252	568,399	22
Home Community Based Care Programme (HCBC)	CARLETONVILLE HOME AND COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	580,448	580,447	21
Home Community Based Care Programme (HCBC)	CARRYOU MINISTRY ELANDSVLEI	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	504,814	486,518	19
Home Community Based Care Programme (HCBC)	CARRYOU MINISTRY TOEKOMSRUS	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	617,175	617,173	26
Home Community Based Care Programme (HCBC)	CHILDREN ON THE MOVE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	593,788	593,788	24
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	662,181	25
Home Community Based Care Programme (HCBC)	Cantsane Education Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	759,899	734,536	30
Expansion (NEW) Programme	Care For You Health Services	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	77,355	71,209	3
Home Community Based Care Programme (HCBC)	Clean Touch	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	780,901	780,813	33
Home Community Based Care Programme (HCBC)	Community Crisis Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	792,230	772,040	31
Home Community Based Care Programme (HCBC)	Community Regeneration	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	831,942	785,757	38
Home Community Based Care Programme (HCBC)	DIE-POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	239,460	235,277	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DIRELANG	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	371,712	170,145	6
Home Community Based Care Programme (HCBC)	Dirang Ka KAgiso Community Home Based Care	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	978,322	917,319	50
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Child	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	860,592	782,559	41
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso Wellness Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	860,592	787,289	37
Home Community Based Care Programme (HCBC)	Doulos Ministries Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	761,392	742,782	33
Home Community Based Care Programme (HCBC)	EKUPHILENI BOPHELONG	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	60,506	55,711	2
Home Community Based Care Programme (HCBC)	EMPOWERING EMOTIONALLY ABUSE WOMEN	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	480,182	268,381	21
Home Community Based Care Programme (HCBC)	ENTOKOZWENI COMMUNITY HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	736,477	679,219	27
Home Community Based Care Programme (HCBC)	ENTOKOZWENI RESOURCE CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	142,180	119,937	5
Home Community Based Care Programme (HCBC)	EVANGELI E NCHA HOME BASED CARE AND SERVICE CENTER	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	57,375	54,590	2
Home Community Based Care Programme (HCBC)	Ekurhuleni After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	179,430	170,774	6
Home Community Based Care Programme (HCBC)	Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	935,056	891,538	44
Home Community Based Care Programme (HCBC)	Emmaus Community Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	854,542	832,359	32
Home Community Based Care Programme (HCBC)	Empilweni HIV/AIDS	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	468,596	448,054	17
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	991,152	911,860	56
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,000,848	988,200	41
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 2 (Evaton)	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,057,048	1,049,588	45
Home Community Based Care Programme (HCBC)	Entokozweni OVC care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	495,632	472,432	17
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	937,920	903,368	42
Home Community Based Care Programme (HCBC)	FAMSA/PTA AREKOPANENG	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,672	149,240	5
Home Community Based Care Programme (HCBC)	FATHER MICHAEL	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	168,379	168,369	7
Home Community Based Care Programme (HCBC)	FUTURE FAMILIES SUNNYSIDE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	121,600	95,135	4
Home Community Based Care Programme (HCBC)	Foursteps Home Based Care Group	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,289,296	905,187	50
Home Community Based Care Programme (HCBC)	Friends For Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	816,442	789,982	35
Home Community Based Care Programme (HCBC)	Future Families - Eersterust (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	626,294	407,524	14
Home Community Based Care Programme (HCBC)	Future Families - Olievenhoutbtsch (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	602,137	404,267	11
Home Community Based Care Programme (HCBC)	Future Families- Ford Care (New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,326	319,654	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GOAMOGELA ORPHAN CARE CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	303,560	296,064	10
Home Community Based Care Programme (HCBC)	GREENSPARK OLD AGE CENTRE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	158,913	69,181	1
Home Community Based Care Programme (HCBC)	Ga Rankuwa Young Adults (new) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,154	245,966	10
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	641,284	615,999	26
Home Community Based Care Programme (HCBC)	Group of Mercy CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	807,616	724,501	35
Home Community Based Care Programme (HCBC)	Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	541,415	519,185	20
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	816,442	796,140	38
Home Community Based Care Programme (HCBC)	HOLY CROSS HOMES	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	139,392	97,779	4
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,672	172,760	5
Home Community Based Care Programme (HCBC)	HORIZON STEP	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	190,280	146,381	1
Home Community Based Care Programme (HCBC)	HOUSE OF MERCY	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	806,875	705,008	29
Home Community Based Care Programme (HCBC)	Helping hand Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	476,578	449,579	18
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	831,542	800,864	36
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	143,604	134,502	5
Home Community Based Care Programme (HCBC)	Holiness Christian Revival Ministries (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	542,332	542,332	22
Home Community Based Care Programme (HCBC)	IG / AFRICAN YOUTH DEVELOPMENT FUND	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	241,706	241,706	13
Home Community Based Care Programme (HCBC)	IG / CENTRAL GAUTENG MENTAL HEALTH SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	241,706	241,706	14
Home Community Based Care Programme (HCBC)	IG / Ikaneng Drop In Centre (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	334,958	314,870	10
Home Community Based Care Programme (HCBC)	IG / Phadima Gape Organization (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	257,658	241,682	10
Home Community Based Care Programme (HCBC)	IG/ Bushabezwe AIDS and Charity Home (New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	556,806	376,065	13
Home Community Based Care Programme (HCBC)	IG/ Care Net Development Centre (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	278,350	241,877	9
Home Community Based Care Programme (HCBC)	IG/ Centurion Council For the Aged (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	77,390	72,531	3
Home Community Based Care Programme (HCBC)	IG/ Ditshego House of Loughter (new)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,449	432,488	16
Home Community Based Care Programme (HCBC)	IG/ Hingaswikota Youth Project (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	205,818	193,359	8
Home Community Based Care Programme (HCBC)	IG/ Kgomotso Childrens Home(New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,966	82,190	10
Home Community Based Care Programme (HCBC)	IG/ Kopano Manyano OVC(New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	736,940	725,091	31
Home Community Based Care Programme (HCBC)	IG/ Magau Community Project (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	598,414	578,071	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ Refilwe Orphan Care(New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	257,272	240,767	10
Home Community Based Care Programme (HCBC)	IG/ St John The Baptist (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	676,080	392,843	11
Home Community Based Care Programme (HCBC)	IG/ Ubuhle New 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	180,361	169,034	7
Home Community Based Care Programme (HCBC)	IG/ABRAHAM KRIEL BAMBANANI STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	793,993	720,539	30
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE AND SUPPORT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	747,529	732,859	30
Home Community Based Care Programme (HCBC)	IG/Akasosha Mens Forum (New)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	154,380	145,950	5
Home Community Based Care Programme (HCBC)	IG/BOPHELO HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,089	70,972	3
Home Community Based Care Programme (HCBC)	IG/Bana Ba Noko 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,966	179,606	9
Home Community Based Care Programme (HCBC)	IG/IKHWEZI CONGREGATION OUTREACH PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,697	23,676	1
Home Community Based Care Programme (HCBC)	IG/KITSO NET	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,090	70,822	2
Home Community Based Care Programme (HCBC)	IG/LINDANISIZWE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,786	94,622	4
Home Community Based Care Programme (HCBC)	IG/MIKATEKA AFTER CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	310,409	291,981	11
Home Community Based Care Programme (HCBC)	IG/Philani Support Group OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	811,649	755,983	31
Home Community Based Care Programme (HCBC)	IG/SIZANANI COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	868,720	780,004	33
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	907,365	897,342	36
Home Community Based Care Programme (HCBC)	IG/Siphuthando HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	237,230	236,685	10
Home Community Based Care Programme (HCBC)	IG/USIZO HEALTH CARE PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,697	23,559	1
Home Community Based Care Programme (HCBC)	IG/Vucodisa	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	907,365	827,161	34
Home Community Based Care Programme (HCBC)	IKAGENG COMMUNITY BASED CARE AND SUPPORT	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	574,463	541,453	22
Home Community Based Care Programme (HCBC)	IKAGENG ITIRELENG AIDS MINISTRY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	908,288	891,459	37
Home Community Based Care Programme (HCBC)	IKUSASALETHU YOUTH PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	946,001	944,912	43
Home Community Based Care Programme (HCBC)	ILanga drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	589,976	567,809	21
Home Community Based Care Programme (HCBC)	ITIRELENG	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	348,480	276,110	10
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECTS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	505,278	504,425	20
Expansion (NEW) Programme	Ikageng Old Age Relief	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	69,696	59,569	5
Home Community Based Care Programme (HCBC)	Injabulo Community (new)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	384,504	246,884	6
Home Community Based Care Programme (HCBC)	Isolikaholumeni HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,615	98,722	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba home base care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	355,198	339,251	13
Home Community Based Care Programme (HCBC)	Johandeo Development	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,027,864	998,319	45
Home Community Based Care Programme (HCBC)	John Wesley Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	600,211	591,553	24
Home Community Based Care Programme (HCBC)	KANANA DEVELOPMENT CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	191,106	5
Home Community Based Care Programme (HCBC)	KATHA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	835,492	807,430	35
Home Community Based Care Programme (HCBC)	KHANYISANI CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	781,000	780,664	34
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	780,404	780,404	32
Home Community Based Care Programme (HCBC)	KIDS CARE AND SUPPORT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	403,544	339,766	1
Home Community Based Care Programme (HCBC)	KOPANO LERARO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	145,826	145,824	6
Home Community Based Care Programme (HCBC)	KORWE MULTIPURPOSE CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	317,482	298,896	1
Home Community Based Care Programme (HCBC)	Kamohelo Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	476,578	438,534	17
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	816,442	790,132	32
Home Community Based Care Programme (HCBC)	Katleho Centre for Community Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	328,260	310,068	12
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	592,732	568,135	23
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	355,198	333,786	12
Home Community Based Care Programme (HCBC)	Khayalabantwana Bebambisene Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	695,062	673,937	28
Home Community Based Care Programme (HCBC)	Klipspruit West Family Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,045,178	1,022,555	43
Home Community Based Care Programme (HCBC)	Kopanang Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	328,260	310,068	12
Home Community Based Care Programme (HCBC)	Kotulong Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	894,352	805,792	32
Home Community Based Care Programme (HCBC)	Kuhle Siyaphumelela Community Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	818,695	789,086	28
Home Community Based Care Programme (HCBC)	Kwaze-Kwasa Kathorus Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	835,492	807,428	33
Home Community Based Care Programme (HCBC)	LEFIKA LA BOTSHABELO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	232,320	221,886	5
Home Community Based Care Programme (HCBC)	LEGAE LA BANA DROP IN CENTRE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	574,974	481,547	19
Home Community Based Care Programme (HCBC)	LERATO CARE AND SUPPORT GROUP - DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	5,825,136	590,909	23
Home Community Based Care Programme (HCBC)	LESEDI LA MOHLAKENG (SOCIETY CARE FOR THE AGED)	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	276,942	27,673	1
Home Community Based Care Programme (HCBC)	Lebone AIDS Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	328,260	313,327	11
Home Community Based Care Programme (HCBC)	Lebone Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,063,168	840,699	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lethusizo Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	816,442	796,100	32
Home Community Based Care Programme (HCBC)	Lindokuhle Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,616	118,342	5
Home Community Based Care Programme (HCBC)	Lithanza Community Development And Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	346,801	331,285	12
Home Community Based Care Programme (HCBC)	Lotsha Support Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,604	311,566	12
Home Community Based Care Programme (HCBC)	MAITISO A BAGOLO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	874,417	874,417	37
Home Community Based Care Programme (HCBC)	MBALENHLE COMMUNITY HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	531,936	517,006	20
Home Community Based Care Programme (HCBC)	MOHAU COMMUNITY BASED CARE	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	11,242,000	621,711	23
Home Community Based Care Programme (HCBC)	MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	968,269	968,269	43
Home Community Based Care Programme (HCBC)	MPHE SERITI ORPHAN AND VULNERABLE CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	1,039,724	588,541	25
Home Community Based Care Programme (HCBC)	MZIMHLOPHE SERVICE CENTRE AND HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	104,927	54,402	1
Home Community Based Care Programme (HCBC)	Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	566,353	497,288	19
Home Community Based Care Programme (HCBC)	Mandlamsobo (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	289,752	270,916	11
Home Community Based Care Programme (HCBC)	Masibambisane OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	636,300	636,194	26
Expansion (NEW) Programme	Matlafala Trauma Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	259,787	259,536	12
Home Community Based Care Programme (HCBC)	Mduduzi Memorial Hospice and Skills Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	687,071	662,752	30
Home Community Based Care Programme (HCBC)	Moretele Sunrise (new)	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	459,223	441,872	9
Home Community Based Care Programme (HCBC)	Muslim Aids Programme DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	816,442	788,046	36
Home Community Based Care Programme (HCBC)	Nanga Vhutshilo Choose Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	845,242	825,409	38
Home Community Based Care Programme (HCBC)	Neo e Bonolo Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	457,530	437,835	18
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	476,641	454,513	17
Home Community Based Care Programme (HCBC)	New Image Rover Crew Extension (Daggafontein)	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	767,893	741,804	30
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,237,717	1,215,836	54
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	284,422	275,327	14
Home Community Based Care Programme (HCBC)	Nokuphila Community Services	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	778,192	794,164	31
Home Community Based Care Programme (HCBC)	Nomcebo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,786	71,784	3
Home Community Based Care Programme (HCBC)	Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	613,652	598,223	22
Home Community Based Care Programme (HCBC)	Norahs Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	614,252	591,863	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	North Gauteng Mental Health -Soshanguve (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	331,391	308,904	6
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	328,260	310,068	17
Home Community Based Care Programme (HCBC)	Nqobile Womens development Project (Residencia)	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	915,392	885,632	37
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	573,683	527,381	21
Home Community Based Care Programme (HCBC)	Obed Mosiane Primary School Aftercare Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	281,760	269,601	11
Home Community Based Care Programme (HCBC)	Oratilwe community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	452,302	435,443	17
Home Community Based Care Programme (HCBC)	PASSIONATE DIC/ IG	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	6,540,227	664,520	24
Home Community Based Care Programme (HCBC)	PEOPLE OPPOSED TO PEOPLE ABUSE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	579,144	566,213	23
Home Community Based Care Programme (HCBC)	PFUNEKANI	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	118,480	96,562	4
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	6,655,482	646,985	28
Home Community Based Care Programme (HCBC)	Paballo Ya Bana DIC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	155,154	145,001	5
Home Community Based Care Programme (HCBC)	Perseverance Rural Development Centre(New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	422,752	417,740	12
Home Community Based Care Programme (HCBC)	Persevere Until Something Happens	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	816,442	781,888	48
Home Community Based Care Programme (HCBC)	Phuthabana Drop-In Centre (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,413	270,300	10
Home Community Based Care Programme (HCBC)	Polokong Children;s Village Evaton	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	954,992	797,340	34
Home Community Based Care Programme (HCBC)	RAPELEGO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	254,160	254,160	9
Home Community Based Care Programme (HCBC)	REDIRILE HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	942,394	541,517	21
Home Community Based Care Programme (HCBC)	ROODEPLAAT	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	308,722	308,720	13
Home Community Based Care Programme (HCBC)	RUDO - DIC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	1,000,332	564,677	23
Home Community Based Care Programme (HCBC)	Radisela DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	362,459	359,930	15
Home Community Based Care Programme (HCBC)	Ratang Bana	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	462,400	170,481	26
Home Community Based Care Programme (HCBC)	Reach Out Community Project DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	990,895	909,807	42
Home Community Based Care Programme (HCBC)	Rearabilwe Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	495,621	472,432	17
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni Community Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	330,922	315,216	12
Home Community Based Care Programme (HCBC)	Reashoma Development Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	349,976	328,865	12
Home Community Based Care Programme (HCBC)	Reashoma Develpment Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	495,632	472,452	17
Home Community Based Care Programme (HCBC)	Refentse Drop In Centre (New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	289,752	269,208	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	594,638	578,736	27
Home Community Based Care Programme (HCBC)	Retshogofaditswe After Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	303,474	264,777	9
Home Community Based Care Programme (HCBC)	Retshogofaditswe After Care Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	327,172	290,484	9
Home Community Based Care Programme (HCBC)	Roodeplaats OVC (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	406,352	276,249	13
Expansion (NEW) Programme	Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	94,925	94,834	4
Home Community Based Care Programme (HCBC)	Rothe Sonke Revive Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	816,442	786,460	39
Home Community Based Care Programme (HCBC)	SA Red Cross Society CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,072,792	1,054,601	44
Home Community Based Care Programme (HCBC)	SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	379,568	379,384	18
Home Community Based Care Programme (HCBC)	SAVF Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	794,992	742,453	41
Home Community Based Care Programme (HCBC)	SEBUENG ITUMELENG - DIC	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	5,810,974	585,893	22
Home Community Based Care Programme (HCBC)	SIQOBILE HCBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	5,151,708	407,559	13
Home Community Based Care Programme (HCBC)	SIZANANI (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	896,675	883,743	36
Home Community Based Care Programme (HCBC)	ST. JOHN THE DIVINE OPHANS AND OUTREACH	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	815,564	750,693	30
Home Community Based Care Programme (HCBC)	STANZA BOPAPE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	285,064	98,380	3
Home Community Based Care Programme (HCBC)	Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	642,086	620,867	26
Home Community Based Care Programme (HCBC)	Sechaba Community Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	457,530	437,835	18
Home Community Based Care Programme (HCBC)	Sedibeng sa Bophelo Support Group DIC Evaton	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	971,120	877,102	38
Home Community Based Care Programme (HCBC)	Sikhula Sonke Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	349,972	332,764	13
Home Community Based Care Programme (HCBC)	Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	935,056	891,359	43
Home Community Based Care Programme (HCBC)	Siphesihle HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,094	243,084	9
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	816,445	790,132	28
Home Community Based Care Programme (HCBC)	Sivusithemba Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	797,392	776,615	32
Home Community Based Care Programme (HCBC)	Siyabonga DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	906,102	906,086	41
Home Community Based Care Programme (HCBC)	Siyadinga Community Child Care Forum (New)2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	408,297	388,318	15
Home Community Based Care Programme (HCBC)	Siyaphila Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	610,560	558,558	27
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	143,604	134,502	5
Home Community Based Care Programme (HCBC)	South African Independent Council of Churches	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	954,270	944,227	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	South African Red Cross Society (Daveyton)	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	366,777	346,163	11
Home Community Based Care Programme (HCBC)	St Anthony Day Care Centre for the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,722	23,702	2
Home Community Based Care Programme (HCBC)	St Francis Care Center	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	330,922	315,216	12
Home Community Based Care Programme (HCBC)	St Martins CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	807,616	746,041	34
Home Community Based Care Programme (HCBC)	St Martins De Porres Drop in Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	919,128	850,032	69
Home Community Based Care Programme (HCBC)	St. Joseph Ithuteng Campaign (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	852,001	851,167	42
Home Community Based Care Programme (HCBC)	St. Martin De Pores Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	330,922	297,667	13
Home Community Based Care Programme (HCBC)	Support System Networking For Youth	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	788,228	778,572	31
Home Community Based Care Programme (HCBC)	THABANG LEPHELE COMMUNITY ORGANISATION	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	582,579	505,611	24
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTER CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	263,481	244,752	10
Home Community Based Care Programme (HCBC)	TIDIMALONG PRIMARY	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	199,330	7
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	565,314	533,387	23
Home Community Based Care Programme (HCBC)	TSHEDIMOSETSO YOUTH NETWORK	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	166,673	166,671	7
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	8,638,834	809,706	32
Home Community Based Care Programme (HCBC)	TSHOLOFELO PROJECTS	GP - Social Development	GP	West Rand (DC48)	Rand West City (GT485)	633,413	615,089	24
Home Community Based Care Programme (HCBC)	TSHWARAGANANG HOME BASED CARE	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	531,967	492,621	18
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN AND VULNERABLE CHILDREN	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	793,457	793,455	30
Home Community Based Care Programme (HCBC)	Tateni Community Care Service- Home Based -2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	349,905	333,645	11
Home Community Based Care Programme (HCBC)	Tateni Community Care Service- Satellite 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	349,905	285,840	8
Home Community Based Care Programme (HCBC)	Tembisa Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	213,508	213,395	9
Home Community Based Care Programme (HCBC)	Tembisa Intergrated Community Home Based Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	592,732	571,261	22
Home Community Based Care Programme (HCBC)	Thari Ya Setshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	355,198	339,251	13
Home Community Based Care Programme (HCBC)	The Fort Community Community Project	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	778,192	419,341	28
Home Community Based Care Programme (HCBC)	The Healing Hands Drop in Centre NPO	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,243,472	1,160,674	61
Home Community Based Care Programme (HCBC)	The Holy Hands Care Givers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	328,260	313,327	12
Home Community Based Care Programme (HCBC)	Thibiloha Bophelong HIV/AIDS Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	886,216	862,380	41
Expansion (NEW) Programme	Thokoza Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,169	71,117	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang HIV / AIDs Relief Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	754,792	754,792	30
Home Community Based Care Programme (HCBC)	Thuthukani Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	788,255	293,050	30
Home Community Based Care Programme (HCBC)	Tim Modise Primary Drop-In-Centre (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	290,413	269,149	11
Home Community Based Care Programme (HCBC)	Tirisano Community Based Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	573,682	531,593	23
Home Community Based Care Programme (HCBC)	Tlhokomelo Drop In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	816,442	758,903	35
Home Community Based Care Programme (HCBC)	Touch of Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	625,793	590,762	25
Home Community Based Care Programme (HCBC)	Tsakane Society for the Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	118,615	118,560	5
Home Community Based Care Programme (HCBC)	Tshepang Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	566,357	566,208	23
Home Community Based Care Programme (HCBC)	Tshepo Hope Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	695,065	670,484	28
Home Community Based Care Programme (HCBC)	Tshepo Hope Care Extention	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	592,732	568,135	22
Home Community Based Care Programme (HCBC)	Tshilidzi DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	543,221	542,966	22
Home Community Based Care Programme (HCBC)	Tshwane North Outreach (New) 2018	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	308,760	293,285	8
Home Community Based Care Programme (HCBC)	Tsogang Sechaba Community Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	797,392	777,436	34
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE CHBO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	546,551	546,551	22
Home Community Based Care Programme (HCBC)	UKUZITHOBA	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	236,960	168,312	4
Home Community Based Care Programme (HCBC)	UMTHOMBO	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	139,392	122,115	5
Home Community Based Care Programme (HCBC)	USIZO THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	752,393	31
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	349,972	326,778	12
Home Community Based Care Programme (HCBC)	Umthambeka Aftercare/Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	179,430	170,774	6
Home Community Based Care Programme (HCBC)	VUKANI CARE HCBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	608,317	571,812	26
Home Community Based Care Programme (HCBC)	VUKANI COMMUNITY PROJECTS	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	412,422	345,139	12
Home Community Based Care Programme (HCBC)	Vaal Aids Enduduzweni DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,054,084	975,952	50
Expansion (NEW) Programme	Vanderbijlpark Trauma	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	255,552	235,628	14
Home Community Based Care Programme (HCBC)	Villa Lisa Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	668,022	651,837	26
Expansion (NEW) Programme	Vosloorus Society for Care of the Aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	71,169	71,117	3
Home Community Based Care Programme (HCBC)	Vukuzenzele HIV/AIDS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	816,442	783,824	39
Home Community Based Care Programme (HCBC)	Vuselela Ulwazi Lwakho	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,342,432	850,352	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	WITKOPPEN HEALTH AND WELFARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	874,082	874,082	37
Home Community Based Care Programme (HCBC)	WORSHIP CENTRE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	162,624	145,630	6
Home Community Based Care Programme (HCBC)	Wayforward Centre for Development	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	328,260	286,604	11
Home Community Based Care Programme (HCBC)	Yakha Ikusasa Manje Health Development Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	336,450	318,187	13
Home Community Based Care Programme (HCBC)	ZANEMPILO HOME BASED CARE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	446,448	260,401	10
Home Community Based Care Programme (HCBC)	ZANEMPILO SATELITE	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	240,992	121,952	4
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	778,192	730,291	30
Home Community Based Care Programme (HCBC)	Zenzeleni After Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	403,036	392,473	20
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	216,432	206,285	8
Home Community Based Care Programme (HCBC)	Zwelonke luncheon club	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	47,858	47,643	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,463,000		1,127,305	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation 2018/19	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	1,463,000	1,127,305	85

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.78
Department	KZN - Community Safety and Liaison							
Number of Projects	7					46,157,780	42,909,992	1,549
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	DISASTER MANAGEMENT PROJECT	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	493,050	18
Community Safety Programme	IG KN Social Crime Prevention Programme	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	7,453,490	6,892,834	252
Community Safety Programme	IG VSCPP Data Captures	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	210,000	202,995	5
Community Safety Programme	KN Social Crime Prevention Project 2/18/IG	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,287,290	2,686,054	101
Community Safety Programme	SAFETY RAILWAY PROJECT	KZN - Community Safety and Liaison	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	569,000	345,199	12
Community Safety Programme	VICTIM EMPOWERMENT PROJECT	KZN - Community Safety and Liaison	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	569,000	502,170	19
Community Safety Programme	VOLUNTEER SOCIAL CRIME PREVENTION (ES)	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	33,500,000	31,787,690	1,142

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.06
Department	KZN - Education							
Number of Projects	3					1,561,866,982		173,866,255	12,169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	CHIEF FOOD HANDLERS	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,002,862	18,310,524	1,533
Early Childhood Development (ECD)	ECD Practitioner Project 2018IG	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,986,120	6,776,560	287
National Nutrition Programme	VOLUNTARY FOOD HANDLERS	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,534,878,000	148,779,171	10,349

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.66
Department	KZN - Health							
Number of Projects	10							482,711,570	52,370,924	7,134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2018/19 DUNDEE DH	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	16,268,130	604,032	52
Home Community Based Care Programme (HCBC)	2018/19 GREYS	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	50,058,070	449,975	13
Home Community Based Care Programme (HCBC)	2018/19 NIEMEYER DH	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	13,558,508	1,450,064	69
Home Community Based Care Programme (HCBC)	2018/19 NSELENI CHC	KZN - Health	KN	uThungulu (DC28)	uMhlatuze (KZN282)	33,624,270	940,896	56
Home Community Based Care Programme (HCBC)	2018/19 PMMH RH	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	54,312,774	5,532,115	242
Home Community Based Care Programme (HCBC)	2018/19 SUNDUMBILI	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	1,926,342	1,858,560	96
Home Community Based Care Programme (HCBC)	2018/19 SUPERVISORS NIEMEYER	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	13,391,493	369,597	14
Home Community Based Care Programme (HCBC)	2018/19 VRYHEID DH	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	33,171,079	1,833,392	84
Home Community Based Care Programme (HCBC)	2018/2019 GREYS	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	24,400,904	2,195,941	61
Home Community Based Care Programme (HCBC)	DOH HCBC	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	37,136,352	6,447

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.08
Department	KZN - Social Development							
Number of Projects	15							1,643,607,313	284,827,268	14,357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY LIASON OFFICERS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	8,400,000	1,049,400	25
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	17,514,000	8,391,959	350
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	132,757,000	1,961,141	83
Home Community Based Care Programme (HCBC)	Community Care Givers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	234,953,000	70,802,930	2,957
Early Childhood Development (ECD)	Early Childhood Development/18	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	534,449,000	117,268,338	8,067
Expansion (NEW) Programme	FOSTER CARE 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	10,722,000	10,695,323	426
Home Community Based Care Programme (HCBC)	HOME COMMUNITY CARE GIVERS IG 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	13,490,000	13,425,017	568
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	163,473,000	15,764,556	650
Expansion (NEW) Programme	PEOPLE WITH DISABILITY 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	143,063,000	1,540,896	64
Community Safety Programme	SUBSTANCE ABUSE 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	99,525,000	782,301	27
Community Safety Programme	VICTIM EMPOWERMENT 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,047,000	5,416,133	209
Expansion (NEW) Programme	YOUTH ACADEMIES 2018	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	30,786,000	3,551,263	54
Expansion (NEW) Programme	YOUTH IN INTERNSHIPS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	6,324,374	4,330,806	63
Expansion (NEW) Programme	YOUTH IN LEARNERSHIPS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	12,587,939	12,587,939	526
Expansion (NEW) Programme	Youth Care Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	155,516,000	17,259,264	288

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.94
Department	KZN - Sport and Recreation							
Number of Projects	2					7,871,191		6,815,606	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	1,412,000	1,647,547	64
Mass Participation Programme	VF Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	6,459,191	5,168,059	174

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.30
Department	LP - Education							
Number of Projects	150					324,476,277	144,879,132	8,998
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Thabina Circuit Cluster	LP - Education	LP	Mopani (DC33)	Maruleng (LIM335)	580,240	538,750	25
Early Childhood Development (ECD)	BOLOBEDU CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,192,720	1,099,050	51
National Nutrition Programme	Bahananwa Circurt	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,478,040	1,308,000	99
National Nutrition Programme	Bahlaloga Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,635,120	797,880	59
Early Childhood Development (ECD)	Bakernberg ECD Cluster	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,837,440	1,745,738	81
National Nutrition Programme	Bakone Circuit	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	784,800	784,800	26
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,034,880	884,157	46
National Nutrition Programme	Bochum West Circuit/2016	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	1,308,000	1,275,510	42
National Nutrition Programme	Dimamo Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,324,540	1,136,870	87
National Nutrition Programme	Drakensberg Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	873,280	837,120	64
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	193,952	8
National Nutrition Programme	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,200,280	1,055,120	87
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	258,602	12
National Nutrition Programme	Dzondo Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,370,320	1,370,070	92
Early Childhood Development (ECD)	ECD BOHLABELA CIRCUIT 2018/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	764,285	754,250	35
Early Childhood Development (ECD)	ECD EPWP LEVEL 04 Mopani 18/19	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	958,244	603,882	46
Early Childhood Development (ECD)	ECD SEKH APEL CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	972,040	775,800	36
Early Childhood Development (ECD)	ECD SEKH MAGAKALA CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	828,938	818,900	38
Early Childhood Development (ECD)	ECD SEKH NEBO CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,596,120	2,284,300	106
Early Childhood Development (ECD)	ECD SEKHU NGWAABE CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,087,550	754,250	35
Early Childhood Development (ECD)	GIYANI CIRCUITS CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,087,120	865,920	41
National Nutrition Programme	GLEN COWIE CIRCUIT 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,056,400	1,046,400	80
National Nutrition Programme	Grobiersdal Circuit	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	376,240	353,160	27
National Nutrition Programme	HLANGANANI NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,134,880	1,085,640	83

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,265,680	1,203,360	91
Early Childhood Development (ECD)	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	634,979	624,956	29
National Nutrition Programme	Hlanganani South Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	925,600	758,640	58
National Nutrition Programme	Hlogotlou Circuit	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,798,732	1,306,800	100
Early Childhood Development (ECD)	IG ECD Practitioners Capricorn District 18/19	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	442,800	431,000	20
Early Childhood Development (ECD)	IG ECD Practitioners Mogalakwena District 18/19	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	183,184	172,400	8
Early Childhood Development (ECD)	IG ECD Practitioners Mopani District 18/19	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	616,144	560,300	26
Early Childhood Development (ECD)	IG ECD Practitioners Sekhukhune District 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	268,240	258,600	12
Early Childhood Development (ECD)	IG ECD Practitioners Vhembe District 18/19	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	441,200	409,450	19
Early Childhood Development (ECD)	IG ECD Practitioners Waterberg District 18/19	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	204,839	190,590	9
National Nutrition Programme	IG-SBM Capricorn District 18/19	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	2,603,372	2,305,850	107
National Nutrition Programme	IG-SBM Mogalakwena 18/19	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,659,350	1,659,350	77
National Nutrition Programme	IG-SBM Mopani District 18/19	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,938,398	1,878,960	88
National Nutrition Programme	IG-SBM Sekhukhune District 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,393,006	2,160,824	101
National Nutrition Programme	IG-SBM Vhembe 18/19	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,960,046	1,865,150	89
National Nutrition Programme	IG-SBM Waterberg District 18/19	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,688,544	1,637,800	76
National Nutrition Programme	Kgakotlou Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,268,720	1,342,880	96
National Nutrition Programme	Klein Letaba Circuit	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	406,000	224,400	17
National Nutrition Programme	Koloti Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,412,640	1,412,479	47
Early Childhood Development (ECD)	Konekwena Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	796,960	697,063	33
National Nutrition Programme	LEOLO CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	991,000	981,000	74
National Nutrition Programme	LEPELLE CIRCUIT 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	480,880	470,880	36
National Nutrition Programme	Lebopo Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,851,440	2,848,460	83
National Nutrition Programme	Lebowakgomo Circuit 2018/19	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,698,480	982,090	78
National Nutrition Programme	Lepellane Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	665,990	614,760	47
National Nutrition Programme	Lepelle Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,151,040	562,440	40
National Nutrition Programme	Lobethal Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	964,840	601,680	46

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Lulekani Circuit	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,188,000	1,491,600	113
Early Childhood Development (ECD)	Luvuvhu Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	150,851	7
National Nutrition Programme	MALOKELA CIRCUIT 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	781,720	758,640	58
National Nutrition Programme	MAMABOLO CIRCUIT	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	654,000	640,920	49
National Nutrition Programme	MANKWENG CIRCUIT	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,909,680	1,778,880	136
National Nutrition Programme	MAWA CIRCUIT 2018/2019	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,277,200	792,000	59
National Nutrition Programme	MOUTSE CENTRAL CIRCUT	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,638,500	1,635,000	124
National Nutrition Programme	MOUTSE EAST 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,291,840	1,274,210	98
National Nutrition Programme	Mabulane Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	637,840	627,840	48
National Nutrition Programme	Magatle Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,111,800	954,840	73
Early Childhood Development (ECD)	Mahwelereng ECD Cluster	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,872,800	1,508,514	70
Early Childhood Development (ECD)	Malamulele Circuit	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	915,142	908,064	42
National Nutrition Programme	Malamulele Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	834,040	834,040	63
National Nutrition Programme	Malamulele East Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,226,440	1,226,200	79
National Nutrition Programme	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,958,920	1,930,740	144
National Nutrition Programme	Malamulele West Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,265,680	1,137,960	87
National Nutrition Programme	Malebogoho Central Circuit	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	2,302,080	2,302,069	83
National Nutrition Programme	Maleboho East Circuit/2016	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	2,249,760	2,249,080	84
National Nutrition Programme	Maleboho west Circuit/2016	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	912,520	601,680	63
Early Childhood Development (ECD)	Mamaila Circuit	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	495,760	474,100	22
Early Childhood Development (ECD)	Mankweng Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,056,000	1,034,890	49
National Nutrition Programme	Manthole Circuit Office	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,141,916	1,136,916	87
National Nutrition Programme	Maraba Circuit 2018/19	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	746,960	418,560	32
National Nutrition Programme	Masemola Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	742,480	706,320	54
National Nutrition Programme	Maune Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,169,360	585,330	42
National Nutrition Programme	Mmashadi Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,030,240	1,007,160	77
National Nutrition Programme	Mogodumo Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,359,440	810,960	57

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	802,560	560,170	26
National Nutrition Programme	Mogoshi Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,621,920	1,443,280	60
National Nutrition Programme	Mohlaletse Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	624,760	614,760	47
National Nutrition Programme	Moletjie Circuit 2017/2018	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,334,160	640,920	46
National Nutrition Programme	Moletlane Circuit 2018/19	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,056,400	1,109,620	88
National Nutrition Programme	Mopani ECD Combined Circuits	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	376,367	366,350	17
National Nutrition Programme	Mopani NSNP Foodhandlers 2018/19	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,183,120	1,217,530	94
National Nutrition Programme	Motetema Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	152,728,000	1,517,280	85
National Nutrition Programme	Motetema Circuit NSNP	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	104,544	39,204	3
National Nutrition Programme	Mphahlele Circuit/2016	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,570,640	893,800	63
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	215,502	10
National Nutrition Programme	Mudaswali Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	873,280	873,280	53
Early Childhood Development (ECD)	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	216,204	10
National Nutrition Programme	Mutshundudi Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	912,520	912,520	60
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	129,301	6
National Nutrition Programme	Mvudu Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	847,120	824,040	63
National Nutrition Programme	NSNP Sekhukhune Groblersdal Circuit	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	266,360	117,612	9
National Nutrition Programme	NSNP Sekhukhune Mabulane Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	155,680	78,408	6
National Nutrition Programme	NZHELELE EAST CIRCUIT	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,540,360	1,530,360	117
National Nutrition Programme	Ngwaritsi Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,017,160	994,080	76
Early Childhood Development (ECD)	Niani Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	500,000	216,206	10
National Nutrition Programme	Niani Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,474,960	1,474,170	92
National Nutrition Programme	Nkowankowa Circuit	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,224,400	1,029,600	78
National Nutrition Programme	Nokotlou Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,595,760	1,595,320	55
Early Childhood Development (ECD)	Northam-Dwaalboom ECD Cluster	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	344,855	344,855	16
National Nutrition Programme	Nzhelele Central Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,251,510	1,217,110	89
National Nutrition Programme	Nzhelele West Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	598,600	598,600	44

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Palala ECD Cluster	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,288,320	1,281,896	62
Early Childhood Development (ECD)	Phalaborwa Circuits Cluster	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,246,080	1,206,800	56
National Nutrition Programme	Phokwane Circuit 18/19	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,591,760	889,440	68
National Nutrition Programme	Pietersburg Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,857,360	1,857,300	65
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	950,400	609,147	43
Early Childhood Development (ECD)	RITAVI CLUSTER	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	918,160	818,900	38
National Nutrition Programme	SEKGOSESE NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	847,120	771,720	59
National Nutrition Programme	SEKH NSNP MALEGALE CIRCUIT 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	893,624	862,488	66
National Nutrition Programme	SEKH NSNP MOUTSE CIRCUIT 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,181,120	1,176,120	90
National Nutrition Programme	SEKH NSNP NGWAABE CIRCUIT 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,573,160	1,568,160	120
National Nutrition Programme	SEKH NSNP RAKGWADI CIRCUIT 18/19	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	540,788	535,788	41
National Nutrition Programme	SEKHU DILIKONG CIRCUIT 2018/19	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	854,420	784,080	60
National Nutrition Programme	SEKHU NSNP DRIEKOP CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,400,304	992,197	76
National Nutrition Programme	SEKHU NSNP MOROKE CIRCUIT	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	980,100	940,906	71
National Nutrition Programme	SEOTLONG CIRCUIT 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	790,440	732,480	56
Early Childhood Development (ECD)	Sambandou Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	237,439	11
National Nutrition Programme	Sambandou Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	742,480	742,480	51
National Nutrition Programme	Schoonoord Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,024,304	1,019,304	78
National Nutrition Programme	Sekgosese Central Circuit	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	1,274,960	497,040	51
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	781,440	675,846	32
Early Childhood Development (ECD)	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	194,129	8
National Nutrition Programme	Sekgosese West Circuit/2017	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	2,145,120	2,113,080	77
National Nutrition Programme	Sekhukhune Bogwasha Circuit 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,200,000	967,032	73
National Nutrition Programme	Sekhukhune ECD Level 4 Training	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	484,122	304,830	18
National Nutrition Programme	Sekhukhune Eensaam Circuit 2018/19	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	958,964	561,924	43
National Nutrition Programme	Sekhukhune Tsimanyane circuit 2018/2019	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,385,208	1,319,868	98
National Nutrition Programme	Sepitsi Circuit	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,464,960	719,400	54

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Seshego Circuit	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	3,060,720	1,491,120	112
National Nutrition Programme	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,381,000	1,229,520	93
Early Childhood Development (ECD)	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	172,402	8
Early Childhood Development (ECD)	Soutpansberg Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	992,346	991,309	46
National Nutrition Programme	Soutpansberg North Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	1,527,280	1,072,560	82
National Nutrition Programme	Soutpansburg West Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	1,331,080	1,321,089	91
National Nutrition Programme	TSHIMANE CIRCUIT	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,134,880	994,080	76
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	237,052	11
National Nutrition Programme	Tshilamba Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,187,200	1,187,140	86
Early Childhood Development (ECD)	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	500,000	129,301	6
National Nutrition Programme	Tubatse Circuit	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,788,880	1,765,800	135
Early Childhood Development (ECD)	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	500,000	216,558	10
National Nutrition Programme	Vhumbedzi Circuit 2018/2019	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,121,800	1,098,720	83
Early Childhood Development (ECD)	Vhuronga Circuit 1 and 2	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	280,153	13
National Nutrition Programme	Vlakfontein Circuit/2017	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,569,600	758,640	56
Early Childhood Development (ECD)	Warmbad ECD Cluster	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,305,628	1,293,012	59
National Nutrition Programme	Waterberg NSNP 2018/2019	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	5,429,853	5,162,725	395
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	802,560	560,427	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.95
Department	LP - Health							
Number of Projects	22					267,339,596	230,583,232	8,706
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CAPRICORN HCBC RED CROSS 2018/2019	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	41,208,420	41,208,420	1,559
Expansion (NEW) Programme	DOH Administrators for Ideal Clinics2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	7,822,000	7,812,000	217
Expansion (NEW) Programme	DOH Data capturers care and support 2018	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,044,616	979,922	30
Expansion (NEW) Programme	DOH Data captures CCMT2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,771,816	240,000	10
Expansion (NEW) Programme	DOH General Workers2018	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	317,416	216,000	6
Expansion (NEW) Programme	DOH Pharmacy Assistants2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,989,976	1,836,000	50
Expansion (NEW) Programme	IG Capricorn HTS 2018/2019	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	9,156,400	9,102,000	205
Expansion (NEW) Programme	IG DOH Adherence Club Facilitators	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	3,032,296	2,640,000	110
Expansion (NEW) Programme	IG DoH HTS Coordinators	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	2,220,000	29,600	8
Expansion (NEW) Programme	IG DoH HTS MENTOS 2018/19	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,776,000	1,418,200	35
Expansion (NEW) Programme	IG DoH Vhembe HTS 2018/19	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	7,992,000	777,000	190
Expansion (NEW) Programme	IG Grounds Man2018	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	12,052,000	9,993,760	473
Expansion (NEW) Programme	IG Mopani HTS 2018/2019	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,324,000	9,273,510	208
Expansion (NEW) Programme	IG Record Management Officers	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	1,008,256	828,000	23
Expansion (NEW) Programme	IG SEKHUKHUNE HTS 18/19	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	7,237,200	558,700	150
Home Community Based Care Programme (HCBC)	Mopani HCBC Red Cross 2018/2019	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	50,022,400	47,814,800	1,806
Home Community Based Care Programme (HCBC)	SEKHUKHUNE HCBC MK UMBRELLA 2018/19	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	8,976,000	8,421,600	318
Home Community Based Care Programme (HCBC)	SEKHUKHUNE HCBC MK UMBRELLA 2018/19	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	11,536,800	11,088,000	420
Home Community Based Care Programme (HCBC)	Sekhukhune HCBC	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	16,309,600	16,021,720	607
Home Community Based Care Programme (HCBC)	Sekhukhune HCBC MK Umbrella 18/19	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,451,200	9,372,000	354
Home Community Based Care Programme (HCBC)	Sekhukhune MK Umbrella HCBC	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	6,309,600	6,019,200	226
Home Community Based Care Programme (HCBC)	VHEMBE HCBC RED CROSS 2018/19	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	56,781,600	44,932,800	1,701

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.72
Department	LP - Social Development							
Number of Projects	46					61,914,425	46,511,768	2,188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EQ Capricorn Isibindi 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	464,608	375,018	21
Expansion (NEW) Programme	EQ DSD CAPRICORN DIC 2018/2019	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	5,571,600	2,499,800	116
Expansion (NEW) Programme	EQ DSD CAPRICORN DISABILITY 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	226,480	129,300	6
Home Community Based Care Programme (HCBC)	EQ DSD CAPRICORN HCBC 2018/2019	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	867,680	797,350	37
Home Community Based Care Programme (HCBC)	EQ DSD CAPRICORN ISIBINDI2018/19	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	442,960	172,400	8
Community Safety Programme	EQ DSD CAPRICORN VEP 2018/19	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	442,960	258,600	12
Expansion (NEW) Programme	EQ DSD DIC Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,444,840	4,071,626	202
Expansion (NEW) Programme	EQ DSD DIC VHEMBE 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	6,504,400	5,771,880	268
Expansion (NEW) Programme	EQ DSD DIC WATERBERG 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,308,880	1,206,800	56
Expansion (NEW) Programme	EQ DSD DISABILITY SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	80,928	76,500	6
Expansion (NEW) Programme	EQ DSD DISABLED WATERBERG 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	226,480	43,100	2
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	238,300	215,500	10
Home Community Based Care Programme (HCBC)	EQ DSD HCBC SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,720,192	1,680,900	78
Expansion (NEW) Programme	EQ DSD MOPANI DIC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	6,504,400	3,809,070	177
Expansion (NEW) Programme	EQ DSD MOPANI OLD AGE 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	442,960	440,230	21
Expansion (NEW) Programme	EQ DSD OLD AGE WATERBERG 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	442,960	215,500	10
Expansion (NEW) Programme	EQ DSD OLDER PERSON CAPRICORN 2018/19	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	442,960	237,050	11
Expansion (NEW) Programme	EQ DSD OLDER PERSONS SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	216,480	107,750	5
Expansion (NEW) Programme	EQ DSD Older Person Mopani 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	442,400	64,650	3
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE DIC 2018/2019	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	979,795	857,110	44
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE ISIBINDI 2018/2019	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,948,320	1,443,850	67
Expansion (NEW) Programme	EQ DSD SEKHUKHUNE VEP 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,156,000	571,720	28
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE MOPANI 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	170,160	150,850	7
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE SEKHUKHUNE 2018/19	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	442,960	431,000	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE VHEMBE 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	442,960	364,590	17
Expansion (NEW) Programme	EQ DSD VEP MOPANI 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	875,920	714,630	37
Expansion (NEW) Programme	EQ DSD VHEMBE DISABILITY 2018/19	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	659,440	276,630	13
Home Community Based Care Programme (HCBC)	EQ DSD VHEMBE HCBC 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,027,424	2,973,900	138
Expansion (NEW) Programme	EQ DSD VHEMBE ISIBINDI2018/19	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,629,408	2,602,430	120
Expansion (NEW) Programme	EQ DSD VHEMBE OLDER PERSON 2018/2019	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	590,300	551,500	26
Home Community Based Care Programme (HCBC)	EQ DSD WATERBERG HCBC 2018/19	LP - Social Development	LP	Waterberg (DC36)	Lephalale (LIM362)	442,960	107,750	5
Home Community Based Care Programme (HCBC)	EQ DSD WATERBERG ISIBINDI 2018/19	LP - Social Development	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	976,040	624,950	29
Expansion (NEW) Programme	EQ DSD WATERBERG VEP 2018/2019	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	442,960	323,250	15
Expansion (NEW) Programme	EQ MASUPATSELA MOPANI 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	836,430	606,144	22
Expansion (NEW) Programme	EQ SEKHUKHUNE MASUPATSELA 2018/2019	LP - Social Development	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,106,976	1,007,280	37
Community Safety Programme	EQ VEP DSD VHEMBE 2018/19	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	659,440	215,500	10
Expansion (NEW) Programme	EQ dsd Isibindi Mopani 2018/19	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,213,904	2,382,700	121
Expansion (NEW) Programme	EQDSD MOPANI DISABLED 2018/2019	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	551,200	467,060	22
Expansion (NEW) Programme	IG DSD ADMINISTRATIVE OFFICERS 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	21,120	6,000	2
Expansion (NEW) Programme	IG DSD AUTISM LIMPOPO 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	43,729	43,100	2
Expansion (NEW) Programme	IG DSD CNDC 2018/2019	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	349,831	334,240	16
Expansion (NEW) Programme	IG DSD DATA CAPTURERS 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	326,443	288,000	8
Expansion (NEW) Programme	IG DSD DIC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,842,382	2,560,000	119
Home Community Based Care Programme (HCBC)	IG DSD HCBC 2018/2019	LP - Social Development	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,500,349	3,429,500	162
Expansion (NEW) Programme	IG DSD ISIBINDI 2018/2019	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,202,546	875,760	46
Early Childhood Development (ECD)	IG DSD WATERBERG ECD 2018/19	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	442,960	129,300	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	LP - Transport and Community Safety							
Number of Projects	1					1,398,400		1,368,000	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	LDOT-Transport Point Duties 2018/19	LP - Transport and Community Safety	LP	Capricorn (DC35)	Polokwane (LIM354)	1,398,400	1,368,000	179

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.98
Department	MP - Community Safety, Security and Liason							
Number of Projects	44					14,443,930	12,608,851	467
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Middelburg Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	350,239	329,472	12
Community Safety Programme	ES Badplaas TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	137,280	5
Community Safety Programme	ES Bethal TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	102,336	4
Community Safety Programme	ES Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,866	268,944	10
Community Safety Programme	ES Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,119	165,360	6
Community Safety Programme	ES Carolina TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	175,119	132,288	5
Community Safety Programme	ES Collage TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	817,226	496,080	27
Community Safety Programme	ES Elukwatini TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,746	109,824	4
Community Safety Programme	ES Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,933	141,960	5
Community Safety Programme	ES Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	700,479	639,288	23
Community Safety Programme	ES Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	227,760	8
Community Safety Programme	ES Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	180,960	7
Community Safety Programme	ES Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,866	253,032	9
Community Safety Programme	ES Mahamba TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	145,933	134,784	5
Community Safety Programme	ES Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	198,744	7
Community Safety Programme	ES Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,119	167,856	6
Community Safety Programme	ES Mbuluzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	223,392	8
Community Safety Programme	ES Mpuluzi TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	87,559	79,872	3
Community Safety Programme	ES Nerston TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	58,373	54,912	2
Community Safety Programme	ES Pilgrim Rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	233,493	211,848	8
Community Safety Programme	ES Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	291,866	255,372	9
Community Safety Programme	ES Secunda TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	58,373	34,944	2
Community Safety Programme	ES Siyabuswa Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	509,184	466,752	17
Community Safety Programme	ES Tonga Mall TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	291,866	283,920	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	ES Vaalbank Tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	389,376	354,900	13
Community Safety Programme	ES White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	338,208	338,208	12
Community Safety Programme	Es balfor tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	58,373	54,912	2
Community Safety Programme	Es leslie tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	109,824	4
Community Safety Programme	Es standerton tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	145,933	137,280	5
Community Safety Programme	Es wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,746	107,328	4
Community Safety Programme	IG BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	642,106	628,992	20
Community Safety Programme	IG Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	348,510	329,472	11
Community Safety Programme	IG Dullstroom TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	350,240	137,280	5
Community Safety Programme	IG Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	437,799	411,840	15
Community Safety Programme	IG Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	408,613	389,376	13
Community Safety Programme	IG Kwamhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	525,360	494,208	18
Community Safety Programme	IG Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	729,666	711,204	24
Community Safety Programme	IG Mbombela TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,722,012	1,377,636	44
Community Safety Programme	IG Oshoek Port of entry TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	233,493	164,736	6
Community Safety Programme	IG Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	350,240	329,472	12
Community Safety Programme	IG Volksrust TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,747	109,824	4
Community Safety Programme	IG WatervalBoven TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	291,886	109,824	4
Community Safety Programme	IG Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	408,613	356,928	13
Expansion (NEW) Programme	Traffic officers learnship	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	658,627	658,627	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.43
Department	MP - Culture, SportsandRecreation							
Number of Projects	6					16,102,790		8,314,640	282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ADMINISTRATOR ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,016,000	1,043,840	28
Expansion (NEW) Programme	Community Activity Co-Ordinators Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,375,000	4,026,066	172
Expansion (NEW) Programme	Data Capturers Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	121,790	83,880	4
Expansion (NEW) Programme	FIELD ADMIN ASSISTANT	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	240,000	197,010	11
Expansion (NEW) Programme	Innibos coordinators festival phase3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	850,000	107,730	19
Mass Participation Programme	MP 0014	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,500,000	2,856,114	48

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.81
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	11					5,342,641	2,897,958	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	153,000	137,910	2
Expansion (NEW) Programme	Bohlabela Interns 2018	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	574,902	18
Expansion (NEW) Programme	Dpwrt Nkangala Internship 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	780,000	223,368	24
Expansion (NEW) Programme	Dpwrt Nkangala Internship 18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,066,351	517,335	18
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	742,500	511,425	9
Expansion (NEW) Programme	Ehlanzeni Interns	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	840,000	347,692	12
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	138,000	133,280	2
Expansion (NEW) Programme	Ehlanzeni interns 2017/18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	248,290	130,540	10
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	468,000	118,370	2
Expansion (NEW) Programme	PWRT Interns Bohlabelo 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	226,500	134,127	18
Expansion (NEW) Programme	PWRT Interns-Gert Sibande 17-18	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	80,000	69,008	16

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.91
Department	MP - Education							
Number of Projects	903					51,483,571	21,183,666	2,926
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	AMANZAMAHLE PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,256	8,316	1
National Nutrition Programme	Acorn-Oaks Comprehensive High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Alex Benjamin Secondary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	28,776	4
National Nutrition Programme	Alfred Matshine High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Allan Makhunga Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	86,680	28,512	4
National Nutrition Programme	Amandla Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	14,400	7,194	1
National Nutrition Programme	Amon Nkosi Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	54,648	4
National Nutrition Programme	Andisa Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	20,383	2
National Nutrition Programme	Andries Mashile-Fodod Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	23,980	4
National Nutrition Programme	Aplos Chiloane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Arnot Colliery Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,400	14,388	2
National Nutrition Programme	Azalea combined school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	72,624	28,512	3
National Nutrition Programme	BOSCHRAND PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	Babati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Babinatau Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Badlangaye Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	58,176	38,016	4
National Nutrition Programme	Bakutswe High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,128	3
National Nutrition Programme	Bambanani Pri School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	42,000	28,512	2
National Nutrition Programme	Bambanani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	7,128	1
National Nutrition Programme	Bankfntein c. school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	14,388	2
National Nutrition Programme	Barney Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Basizeni Special School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,398	7,128	1
National Nutrition Programme	Batlagae Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	35,970	5
National Nutrition Programme	Bawokuhle junior primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	14,256	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Bekezela Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Belfast primary school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	43,200	21,582	3
National Nutrition Programme	Beng Ba Lona Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,400	1,199	1
National Nutrition Programme	Benjamin Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	60,750	4
National Nutrition Programme	Beretta Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Bhekimfundo primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Blackhill Schoongezicht Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,970	5
National Nutrition Programme	Blinkpan Primary Food Handlers.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	28,800	19,184	2
National Nutrition Programme	Bly n bietjie primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	9,504	1
National Nutrition Programme	Boikhutso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,450	5
National Nutrition Programme	Bombani Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Bondzeni High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Bongani P.S school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	72,000	53,460	5
National Nutrition Programme	Bongani Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	40,986	3
National Nutrition Programme	Bongiduvha Combide School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	28,800	14,388	2
National Nutrition Programme	Bonginhlanhla Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	33,572	4
National Nutrition Programme	Bonginhlanhla Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	38,016	3
National Nutrition Programme	Bonginhlanhla Sec-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Bonginsimbi Comprehensive School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,582	3
National Nutrition Programme	Bongokuhle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	60,245	5
National Nutrition Programme	Bongumusa FET school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	17,820	3
National Nutrition Programme	Borolo Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Bosfontein Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,422	1
National Nutrition Programme	Botleng secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	35,970	5
National Nutrition Programme	Breyten Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	14,256	10,692	1
National Nutrition Programme	Buhlebemfundo primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	19,008	3
National Nutrition Programme	Buhlebesizwe secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	42,768	21,384	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Buhlebuyeta Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	14,256	1
National Nutrition Programme	Buhlebuyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	71,280	53,460	5
National Nutrition Programme	Buhlebuzile Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	33,572	4
National Nutrition Programme	Bukhosibetfu Inclu Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	71,280	28,512	2
National Nutrition Programme	Bunny Khosa High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Bushbuckridge Secondary Schoo	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Buthelelani J.P School-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	9,592	2
National Nutrition Programme	Buyani Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	40,986	3
National Nutrition Programme	Buyisonto Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	CROCODILE VALLEY PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	14,400	14,256	1
National Nutrition Programme	CUNNINGMOORE	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,596	28,776	3
National Nutrition Programme	CYRIL CLARKE SECONDARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	58,200	57,024	4
National Nutrition Programme	Carolina Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	55,968	27,992	3
National Nutrition Programme	Casteel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Chayiwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Chief Luthuli primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	86,400	42,768	6
National Nutrition Programme	Chief Makunyula Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	Chief s.w nhlapho secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,768	14,256	3
National Nutrition Programme	Chris Hani-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	14,388	2
National Nutrition Programme	Chueu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Cibiliza secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Clewer Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,970	4
National Nutrition Programme	Clewer Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	21,816	7,194	1
National Nutrition Programme	Clifton Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	28,512	21,384	2
National Nutrition Programme	Cooking for learners Participating in NSNP.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	21,582	3
National Nutrition Programme	Coromandel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	4,844	2
National Nutrition Programme	Craigieburn Primay School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	DAVEL PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	720,424	38,016	4
National Nutrition Programme	DE EMIGRATIE P SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,256	9,504	1
National Nutrition Programme	DG Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Daniye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	7,230	3
Expansion (NEW) Programme	Data Capturers	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	147,600	130,506	3
National Nutrition Programme	Dayimani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Delpark primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	57,600	25,179	4
National Nutrition Programme	Derby Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,256	10,044	1
National Nutrition Programme	Dientjie Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3
National Nutrition Programme	Digwale S.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Dikgabo Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Dilayi L/H School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Dipere Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	33,572	4
National Nutrition Programme	Diphaswa P/S	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Ditholo Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,164	27,577	3
National Nutrition Programme	Ditlhokwe Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Diwiti Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	2
National Nutrition Programme	Diomodlomo secondary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	87,780	41,007	4
National Nutrition Programme	Diimana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Driekoppies Comb Sch 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,400	85,536	6
National Nutrition Programme	Driejan Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	72,424	28,512	3
National Nutrition Programme	Duduzile Sec-Sanitation	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,723,738	24,830	9
National Nutrition Programme	Duma Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	27,324	2
National Nutrition Programme	Dumeleni secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Dumezizweni primary school	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	86,400	43,164	6
National Nutrition Programme	Dumisani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,264	14,530	6
National Nutrition Programme	Dumpries High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Durhapark Laerskool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	28,800	23,980	2
National Nutrition Programme	Dyondzekani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	2,422	2
National Nutrition Programme	ENTABAMHLOPHE COMBINE SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	26,136	1
National Nutrition Programme	ETSHENI PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	28,512	14,256	2
National Nutrition Programme	Ebhudlweni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	57,600	25,179	4
National Nutrition Programme	Ebuhleni Pri School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	Eckson Masoya Chiloane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	2
National Nutrition Programme	Edward matyeka Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	41,965	5
National Nutrition Programme	Ekhiyeni Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	14,256	1
National Nutrition Programme	Ekujabuleni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	24,948	3
National Nutrition Programme	Ekukhanyeni Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	14,388	3
National Nutrition Programme	Ekulindeni secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,868	11,880	2
National Nutrition Programme	Ekuphakameni Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Ekuphumuleni Prim School 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	40,986	3
National Nutrition Programme	Ekuphumuleni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Ekwazini Secondary School Handlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	14,388	2
National Nutrition Programme	Elangwane	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	71,280	41,580	5
National Nutrition Programme	Elusindisweni.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	21,582	3
National Nutrition Programme	Ematjeketjeni P	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,256	13,068	1
National Nutrition Programme	Ematjeni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	9,504	2
National Nutrition Programme	Emfuleni Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	19,008	2
National Nutrition Programme	Emfundweni-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	10,791	3
National Nutrition Programme	Emjindini Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	Emoyeni Combine School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	28,512	20,736	2
National Nutrition Programme	Emthonjeni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Emthunzini primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Enkhokhokhweni Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	65,340	5

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Entokozweni secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	32,076	3
National Nutrition Programme	Enzani Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,344	36,450	3
National Nutrition Programme	Eric-Nxumalo High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Esithembisweni Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	54,868	21,384	3
National Nutrition Programme	Esselman Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Estralita Special School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	4,844	2
National Nutrition Programme	Evergreen	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,400	9,592	1
National Nutrition Programme	Ezenzeleni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	102,036	47,391	7
National Nutrition Programme	Ezindongeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,398	7,128	1
National Nutrition Programme	Ezrom Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Ezwenilethu Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	17,985	3
National Nutrition Programme	F N Mkhabela School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	43,164	4
National Nutrition Programme	FN Mkhabela Shool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	24,816	7,194	1
National Nutrition Programme	FairView Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	Fakazi Comb Sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,656	28,512	2
National Nutrition Programme	Farel Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,270	3
National Nutrition Programme	Floraphophe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Frank Maghinyana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Freddy Sithole High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Fundawazi primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	7,128	1
National Nutrition Programme	Fundisisa com school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	28,800	16,786	2
National Nutrition Programme	Fundukhuphuke-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	17,985	3
National Nutrition Programme	Funduqhubeke Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	28,512	23,760	2
National Nutrition Programme	Funindlela Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	27,216	4
National Nutrition Programme	Funjwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Gavazana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	George Mhaule Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	26,352	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Gezingcondo Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	17,820	3
National Nutrition Programme	Gijimani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Glenthopre Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	14,282	14,256	1
National Nutrition Programme	Glory Hill Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	72,000	5,995	5
National Nutrition Programme	Gobolibi Secondary -Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	9,592	2
National Nutrition Programme	Godide High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Goodwin Maloka-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Greenvally L/H Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,800	8,393	7
National Nutrition Programme	Gugulethu primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	HLANGALEZWE H P SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	HOECHST PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,264	71,286	6
National Nutrition Programme	Hambanathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,422	1
National Nutrition Programme	Hambanatsi Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,256	13,183	1
National Nutrition Programme	Harmony Hill School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	2,398	2
National Nutrition Programme	Hendrina Primary Schoo Gardener.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	24,816	5,995	1
National Nutrition Programme	Hendrina Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	28,776	4
National Nutrition Programme	Hibemandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Hillaria Mthethwa sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	42,768	3
National Nutrition Programme	Hlakanipha primary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	28,512	26,130	2
National Nutrition Programme	Hlalakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	1
National Nutrition Programme	Hlalakahle Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	72,000	50,358	6
National Nutrition Programme	Hlalanikahle Primary School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,255	3
National Nutrition Programme	Hlalanikahle Primary School Gardner	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	24,816	7,194	1
National Nutrition Programme	Hlalisani primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	72,000	35,640	5
National Nutrition Programme	Hlalisani Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	14,256	10,692	1
National Nutrition Programme	Hlamalani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Hlanganani S.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Hlavathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Hlezikuhle primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Hloaia Chiloane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Hlobisa P school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	7,128	1
National Nutrition Programme	Hlobisa primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	71,280	41,580	5
National Nutrition Programme	Hlomani Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	6,055	5
National Nutrition Programme	Hlong Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Hlulani H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	16,632	2
National Nutrition Programme	Hluvukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Hluzingqondo FET school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Hokisa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	21,697	2
National Nutrition Programme	Hokwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,844	2
National Nutrition Programme	Holdesheim Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	28,512	19,008	2
National Nutrition Programme	Homuzeya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	58,176	9,686	4
National Nutrition Programme	Houtenbek Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,564	3
National Nutrition Programme	Hoyo-Hoyo High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	19,299	2
National Nutrition Programme	Humulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Hundzukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
Expansion (NEW) Programme	IG/ DOE DATA CAPTURE 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	190,080	93,960	3
National Nutrition Programme	IG/ EHL GARDENERS 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	725,928	579,228	33
Early Childhood Development (ECD)	IG/Bohlabela District Childminders 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	770,640	262,409	24
National Nutrition Programme	IG/Bohlabela District Gardeners 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	719,664	153,690	28
Early Childhood Development (ECD)	IG/EHL CHILDMINDERS 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	725,928	706,128	31
Early Childhood Development (ECD)	IG/Gert Sibande District Childminders 2018/19	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	770,640	231,710	29
National Nutrition Programme	IG/Gert Sibande District Gardeners	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	770,640	223,720	26
National Nutrition Programme	IG/Nkangala District Gardeners 2018/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	770,640	140,730	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Nkangala District childminders 2018/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	770,640	502,255	29
National Nutrition Programme	INJABULO COMBINED SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	71,280	35,640	5
National Nutrition Programme	Ian Mackenzi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Ilaletu Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	85,536	6
National Nutrition Programme	Igugulabasha Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	71,280	41,580	5
National Nutrition Programme	Ikageleng Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	28,776	4
National Nutrition Programme	Ilanga Secondary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	28,800	14,388	2
National Nutrition Programme	Imisebeyelanga secondary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	40,612	23,710	2
National Nutrition Programme	Inkambeni Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	28,512	2
National Nutrition Programme	Intfutuko Prim Sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	57,024	4
National Nutrition Programme	Inthuthuko Sec-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Ilu.elihle Primary School	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	54,000	19,194	2
National Nutrition Programme	Iltireleng Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	28,776	3
National Nutrition Programme	Iltsoseng Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	14,388	2
National Nutrition Programme	Izithandani Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,424	44,991	4
National Nutrition Programme	JB Khoza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	JJ Matsane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	JOHN MDLULI PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	42,768	3
National Nutrition Programme	Jabulani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	100,800	48,708	7
National Nutrition Programme	Jan Rikhotso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	3,633	3
National Nutrition Programme	Jandrell Sec.School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	85,536	59,400	5
National Nutrition Programme	Jeremia Mdaka Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	47,524	5
National Nutrition Programme	Jerusalem Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	42,768	3
National Nutrition Programme	Jikantathu Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	28,512	17,820	2
National Nutrition Programme	Johannes Kananda Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	71,940	5
National Nutrition Programme	KALKOENKRANS PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	40,612	14,256	2
National Nutrition Programme	KWASIKHOVA PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	25,256	7,128	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Kaavallei Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	28,512	2
National Nutrition Programme	Kabenziwa Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	86,400	14,388	3
National Nutrition Programme	Kabete Primary-Food Hanlders	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	43,164	4
National Nutrition Programme	Kadishi Sec School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Kagiso Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Kamhlushwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	101,808	42,380	7
National Nutrition Programme	Kamhola Sec Prim 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	71,280	5
National Nutrition Programme	Katjibane Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	17,985	3
National Nutrition Programme	Kennen Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Kgope Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Khahlela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Khamane Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Khangela primary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	47,960	5
National Nutrition Programme	Khanyisa Primary School Food Handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	9,504	2
National Nutrition Programme	Khanyisile Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	42,768	3
National Nutrition Programme	Khayalami secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	86,400	41,965	5
National Nutrition Programme	Khayaletu Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	32,373	3
National Nutrition Programme	Khayaletu primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Khayelihle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	6,055	5
National Nutrition Programme	Khetsalwati Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	28,512	2
National Nutrition Programme	Khobongwane P.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Khokhovela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	9,592	4
National Nutrition Programme	Khombindlela Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	39,528	3
National Nutrition Programme	Khulamshika Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,391	35,640	6
National Nutrition Programme	Khulangelwazi foundation phase school food handler	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	8,316	1
National Nutrition Programme	Khuphukani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Khuthalani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,600	38,016	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Khutsong Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Khuyla-Sakhile Secondary School	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	71,280	40,593	4
National Nutrition Programme	Kiriyatswane secondary school	MP - Education	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	116,292	62,720	6
National Nutrition Programme	Kiwi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,400	2,422	1
National Nutrition Programme	Klipspruit Combined School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	7,128	3
National Nutrition Programme	Kobeng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3
National Nutrition Programme	Kobi Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,088	9,504	2
National Nutrition Programme	Kome Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	28,776	4
National Nutrition Programme	Kromdraai Combined School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	47,524	5
National Nutrition Programme	Kufakwezwe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Kurhula Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Kwa Lodakada Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,195	14,256	3
National Nutrition Programme	Kwachibikhulu Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	57,024	42,768	4
National Nutrition Programme	Kwaguqa Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	40,330	5
National Nutrition Programme	Kwakwari primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	86,400	42,768	6
National Nutrition Programme	Kwanala Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	19,184	4
National Nutrition Programme	Kwanang Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,992	28,512	3
National Nutrition Programme	Kwandebele Science Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	43,164	4
National Nutrition Programme	Kwazamokuhle secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	9,592	1
National Nutrition Programme	Kwetse L/P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,600	28,951	3
National Nutrition Programme	LD Moetanalo Secondary Foodhandlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	4
National Nutrition Programme	LEKELELANI PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,256	9,504	1
National Nutrition Programme	LL Mogane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	LM Kganane Sec School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3
National Nutrition Programme	LM Mokoena High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	55,968	28,916	3
National Nutrition Programme	Lambalati Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	29,700	5
National Nutrition Programme	Lamlile Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	57,594	28,512	4

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Landulwazi combined school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,256	7,836	1
National Nutrition Programme	Langa Sec School 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,656	28,512	2
National Nutrition Programme	Langa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Lapishe Lower	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	28,512	3
National Nutrition Programme	Lebadishang Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Lefiso Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Lefiswane Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Lehlabile Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	14,388	3
National Nutrition Programme	Lehlasedi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,400	6,540	6
National Nutrition Programme	Lehlogonolo .P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Lekedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Lekete Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	6,055	5
National Nutrition Programme	Lekholane Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Lelengaye primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Lepesi Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	28,512	2
National Nutrition Programme	Lesedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Lethipele Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Letsakutfula Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	46,224	4
National Nutrition Programme	Letsamaile Chiloane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Letshele Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,450	5
National Nutrition Programme	Libangeni Sec-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	11,990	2
National Nutrition Programme	Liguguletfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	58,200	38,603	4
National Nutrition Programme	Lihawu Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	54,648	4
National Nutrition Programme	Lilanga Sec. School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,768	34,392	3
National Nutrition Programme	Lindile MSTA	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	102,036	53,639	6
National Nutrition Programme	Litho Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Loding Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Lomatidraai Prim sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	46,764	40,788	3
National Nutrition Programme	Londhindha Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,264	3
National Nutrition Programme	Lothail Primary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	85,536	64,152	6
National Nutrition Programme	Loti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,632	14,388	3
National Nutrition Programme	Louieville Comb School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	72,900	6
National Nutrition Programme	Lovunywa Sec Sch 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	57,024	4
National Nutrition Programme	Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Lugebhuta Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	24,216	5
National Nutrition Programme	Lumukisa Preparatory School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Lundanda Pri Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	27,432	2
National Nutrition Programme	Lungisani Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Lungisani Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	28,512	2
National Nutrition Programme	Lydenburg Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	57,600	9,688	4
National Nutrition Programme	M.O Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	M.p Mokoena Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	2
National Nutrition Programme	MABOLA PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	25,256	7,128	1
National Nutrition Programme	MAPETEKOANE P.SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	43,596	7,194	3
National Nutrition Programme	MOGOROSHI	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,596	7,194	3
National Nutrition Programme	MOTSELENG PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	21,582	2
National Nutrition Programme	Mabarhule Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Mabhoko Sec-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	7,194	1
National Nutrition Programme	Mabothe S.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	43,164	4
National Nutrition Programme	Mabusabesala Sec-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Machaye High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Madiba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	2,422	2
National Nutrition Programme	Madiboane Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	10,791	1
National Nutrition Programme	Madikole Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Madile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Madlala High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Madoda Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	19,184	2
National Nutrition Programme	Madukulushe Lower Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	19,008	2
National Nutrition Programme	Madzuma High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Mafa Max Motloung secondary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	35,970	5
National Nutrition Programme	Mafemani -Nxumalo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	129,600	9,918	9
National Nutrition Programme	Magabotse Secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Magewu P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,400	35,640	6
National Nutrition Programme	Magigwana Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,408	4
National Nutrition Programme	Magodongo Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	11,990	2
National Nutrition Programme	Magudu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Magwagwaza Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mahashe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mahlahluvana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mahlale Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Mahlambandlopfu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Mahlathi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mahlatsi Sec School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	21,384	4
National Nutrition Programme	Mahlekisana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	2,398	2
National Nutrition Programme	Mahubahuba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mahuvo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Majembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Makanse Combined School	MP - Education	MP	Nkangala (DC31)	Emalaheni (MP312)	72,000	47,197	5
National Nutrition Programme	Makata High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Makhahlela Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	28,512	2
National Nutrition Programme	Makhosana Manzini High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,808	67,310	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Makhosana-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	28,776	3
National Nutrition Programme	Makhosokhe J.P-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Makopanong Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	33,572	4
National Nutrition Programme	Makuke Sec School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Makwetse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Malamule High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Malatse Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Malavutela School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	7,128	2
National Nutrition Programme	Malengeza H.P	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	19,008	2
National Nutrition Programme	Maloka Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Malontone Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	28,776	4
National Nutrition Programme	Malwana H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Mandlakababa Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Mandlesive Sec school 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	40,986	2
National Nutrition Programme	Mandlethu FET school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	14,256	2
National Nutrition Programme	Mandondo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,720	11,880	4
National Nutrition Programme	Mangadisa primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	9,504	2
National Nutrition Programme	Manoka High-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Mantjedi Special-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	10,791	1
National Nutrition Programme	Mantwani Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	28,776	3
National Nutrition Programme	Manukuse High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Manyakatana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Manyangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Manyazela Primary School	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	14,400	7,194	1
National Nutrition Programme	Manyeleti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	2
National Nutrition Programme	Maoloshe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	2,398	2
National Nutrition Programme	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mapaleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,723	14,530	6
National Nutrition Programme	Mapateletse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	2,434	2
National Nutrition Programme	Maphakama Pr School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	71,280	5
National Nutrition Programme	Maphuthaditshaba Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	2
National Nutrition Programme	Mapondo primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Mapule Sindane School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	28,776	3
National Nutrition Programme	Maqamela Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	52,272	4
National Nutrition Programme	Maqhawe Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	10,791	1
National Nutrition Programme	Marambane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,816	4,462	1
National Nutrition Programme	Marambane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	100,800	8,477	7
National Nutrition Programme	Marcia Mokoena Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mareleng-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	33,572	4
National Nutrition Programme	Maridili senior phase school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Marifaan Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,816	4,201	1
National Nutrition Programme	Marongwane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	7,194	3
National Nutrition Programme	Masana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,800	8,393	7
National Nutrition Programme	Masana Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Masenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mashishing Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	129,600	32,697	9
National Nutrition Programme	Masibonisane Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	17,820	3
National Nutrition Programme	Masinakane Special-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	10,791	1
National Nutrition Programme	Masingitana Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Masitakhe Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	72,900	5
National Nutrition Programme	Masizakhe primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Masobye P-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	19,184	2
National Nutrition Programme	Masuku Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Maswameni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Matempule Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Mathambo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mathethe Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Mathipe High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,797	19,008	2
National Nutrition Programme	Mathukwane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mathule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	5,980	4
National Nutrition Programme	Mathupa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,808	7,128	2
National Nutrition Programme	Matibidi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Matikinya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Matjeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	23,760	5
National Nutrition Programme	Matlalong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,360	4
National Nutrition Programme	Matlolane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Matlushe L/H School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Matsafeni Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	40,986	3
National Nutrition Programme	Matsamo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	59,950	5
National Nutrition Programme	Matsavane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Matsuli Prim School 2018/19NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	23,112	2
National Nutrition Programme	Mavandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mavula primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	10,692	3
National Nutrition Programme	Mawewe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mawuvana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Maziya Primary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	3
National Nutrition Programme	Mbambiso Sec Sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	57,024	4
National Nutrition Programme	Mbatini Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,211	7,128	3
National Nutrition Programme	Mbazima Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	23,760	5
National Nutrition Programme	Mbedlwana senior phase school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	9,504	1
National Nutrition Programme	Mbokodo Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	71,324	24,948	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mbuduma J.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Mbuyane Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	2,376	2
National Nutrition Programme	Mdladla Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	47,520	4
National Nutrition Programme	Mdluli High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mdzimba Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,024	42,768	3
National Nutrition Programme	Mehlobovu Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	19,008	4
National Nutrition Programme	Mganduzweni Prim school 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	42,768	3
National Nutrition Programme	Mgcobaneni Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	42,768	3
National Nutrition Programme	Mgibe primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Mgobodi Prim Sch 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	57,024	4
National Nutrition Programme	Mgubho Combined	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	71,992	23,760	4
National Nutrition Programme	Mgudlwa FET school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Mgwenyane Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	28,512	2
National Nutrition Programme	Mgwezani combined school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	72,000	34,452	5
National Nutrition Programme	Mhlaba Prim Sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	28,512	2
National Nutrition Programme	Mhlahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Mhlathi P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	14,544	10,857	1
National Nutrition Programme	Mhlava khosa Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,560	21,384	2
National Nutrition Programme	Mhlosheni Prim Sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	42,768	3
National Nutrition Programme	Mhlutshwa primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Mhola Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	Mhwayi Pri Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	28,512	2
National Nutrition Programme	Middleburg Combined School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	28,776	4
National Nutrition Programme	Mjokwane High	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	29,700	5
National Nutrition Programme	Mketse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Mkhephuli secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	8,316	1
National Nutrition Programme	Mkholishi Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,768	35,640	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mkhomazane Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	71,324	49,990	4
National Nutrition Programme	Mkhuhlu High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Mkhukhumba High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Mkhweyantaba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mlilo Comprehensive School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	71,280	38,016	4
National Nutrition Programme	Mlilo Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	42,768	3
National Nutrition Programme	Mmadimo Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	9,592	1
National Nutrition Programme	Mmamatli-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Mmametlhake Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Mmamogaswa Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	5,995	1
National Nutrition Programme	Mmaqobana Combined School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	32,373	3
National Nutrition Programme	Mmasekaseka P.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Mmashadi Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Mmutle Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Mnyamana P School 18/19	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,520	7,128	2
National Nutrition Programme	Mocha Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	29,975	3
National Nutrition Programme	Moduping Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,128	3
National Nutrition Programme	Moekwe Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	14,388	2
National Nutrition Programme	Moepi Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	9,592	2
National Nutrition Programme	Mogalitwa Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	33,463	4
National Nutrition Programme	Mogobosheng C.School-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	9,592	2
National Nutrition Programme	Mogolane L/P	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	28,512	3
National Nutrition Programme	Mohlatseng Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	4,796	4
National Nutrition Programme	Moholoholo Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mokgawane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mokgomana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	1,211	1
National Nutrition Programme	Mokokwane Primary school	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Molapalama Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	14,388	3
National Nutrition Programme	Molebe Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	19,184	2
National Nutrition Programme	Moloto Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	7,194	1
National Nutrition Programme	Moniwa primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Morage Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Moratiseng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Morei Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Morwe Middle-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	7,194	1
National Nutrition Programme	Moseterata Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mosipa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mothaileng Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Motlamogatsane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Motswedi Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Mountain View Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	28,512	2
National Nutrition Programme	Mphaku Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mphanama Senior Secondary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	33,572	4
National Nutrition Programme	Mphithi Combine School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mphoti	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	71,340	29,700	5
National Nutrition Programme	Mphumelomuhle secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	15,444	2
National Nutrition Programme	Mpikaniso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,400	7,266	6
National Nutrition Programme	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Mpsi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Mpoko-Maloka Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Mpumelelo secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	14,256	2
National Nutrition Programme	Msinyane Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	42,768	32,076	3
National Nutrition Programme	Msogwaba Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,112	81,972	6
National Nutrition Programme	Mtembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mtfophi Prim Sch 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,128	7,128	2
National Nutrition Programme	Mthayiza Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	42,768	3
National Nutrition Programme	Mthimba Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,024	57,024	4
National Nutrition Programme	Mthombeni Primary School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	47,960	5
National Nutrition Programme	Mthombo Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	40,986	3
National Nutrition Programme	Mthunzi Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	40,986	3
National Nutrition Programme	Mtimandze Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	28,885	5
National Nutrition Programme	Muchuchi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	3,597	3
National Nutrition Programme	Mugena High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Mugidi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Munyamana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Musa secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	48,000	14,256	4
National Nutrition Programme	Musi primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	86,400	26,136	6
National Nutrition Programme	Mvuyazi primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	116,352	18,163	8
National Nutrition Programme	Mvuzo Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	53,955	5
National Nutrition Programme	Mzamo primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Mzangedwa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Mzila Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mzilikazi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mzimba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Mzimhlophe FET school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Mzinti Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	35,640	3
National Nutrition Programme	NCHAKA HIGH SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	19,184	2
National Nutrition Programme	NKUKHUDA PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	55,968	35,640	6
National Nutrition Programme	NP Mathabela Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	NQOBONGOLWAZI SECONDARY	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	72,424	28,512	4
National Nutrition Programme	Nancy Shiba Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	38,368	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Nansindlela senior secondary food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Ndabeni H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	2,398	2
National Nutrition Programme	Ndabezitha P.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Ndimande Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Ndlamakhosi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Ndlavela Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,797	11,880	2
National Nutrition Programme	Ndlela High School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,632	10,896	3
National Nutrition Programme	Ndlemane Prim School 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	71,280	71,280	5
National Nutrition Programme	Nduma Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Ndwandwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Ndzundza Mabhoko secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	72,000	27,324	5
National Nutrition Programme	Nelson Ngubeni Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	33,572	4
National Nutrition Programme	Nembe Mhlaba School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Nganana Secondary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	118,292	49,896	6
National Nutrition Programme	Ngazane primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	16,632	2
National Nutrition Programme	Nghunghunyana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Ngondini Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	3
National Nutrition Programme	Ngwane Prim School 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	42,768	3
National Nutrition Programme	Ngwarele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Ngwaritsane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Nhanyane Sec Sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	42,768	3
National Nutrition Programme	Njomane primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Nkonjane Combined School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	35,425	5
National Nutrition Programme	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Nkotobona Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Nkotalane Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	10,791	1
National Nutrition Programme	Nkulungwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Nkwenkwezi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Nobuhle primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	16,632	2
National Nutrition Programme	Ntshuxeko P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,264	14,530	6
National Nutrition Programme	Ntsie Primary School Gardners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	1,199	1
National Nutrition Programme	Ntsie primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Nukuthula Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	42,768	28,512	3
National Nutrition Programme	Nwamahumana L.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,376	1
National Nutrition Programme	Nwankupana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Nxalati H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Nyabela S.P school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Nyamande High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,820	2
National Nutrition Programme	Nyamazane High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Oakley H.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Orhovelani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	6,055	5
National Nutrition Programme	Othandweni p school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	43,200	21,582	3
National Nutrition Programme	PLAATJIE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Panyana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Patrick Mankolane Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	17,985	3
National Nutrition Programme	Paulos Ngobeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Pensele	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Peter Mokaba primary food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	86,400	49,896	6
National Nutrition Programme	Phakama Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,400	1,188	1
National Nutrition Programme	Phake Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	43,164	4
National Nutrition Programme	Phakgamang-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	32,373	4
National Nutrition Programme	Phanagela school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	17,820	3
National Nutrition Programme	Phaphama Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,842	2
National Nutrition Programme	Phaphamani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	24,948	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Phaphamani secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	41,965	5
National Nutrition Programme	Phatsedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Phelwani P. school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	17,820	3
National Nutrition Programme	Phendulani Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Phiva Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,632	35,640	3
National Nutrition Programme	Phopolo Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Phulani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,420	2
National Nutrition Programme	Phumalanga Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	11,286	1
National Nutrition Programme	Phumzile secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Phuthumani P. school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	72,000	23,760	5
National Nutrition Programme	Pilgrim s rest Primary	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Pilgrim s rest city Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,400	1,199	1
National Nutrition Programme	Pitas Primary school	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Platorand special school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	28,800	14,388	2
National Nutrition Programme	Powerline Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	5,995	5
National Nutrition Programme	Primere Skool Kellysville	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	57,600	9,688	4
National Nutrition Programme	Primere Skool Kellysville	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	24,816	4,332	1
National Nutrition Programme	Prince S.J Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	42,800	14,388	3
National Nutrition Programme	Professor SS Repinga School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	23,760	4
National Nutrition Programme	Puledi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Pungutsha S.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	35,970	4
National Nutrition Programme	Qcetywayo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Qhubekani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Qokiso Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Qondulwazi secondary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	40,612	23,517	2
National Nutrition Programme	Rakau Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	31,174	3
National Nutrition Programme	Ramabale Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Ramanchaane P.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Ramantsho Primary-Food Handler	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	7,194	1
National Nutrition Programme	Ramodiegi Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Ramokgeletsane Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Rankaila Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	28,776	3
National Nutrition Programme	Rathagana High-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Reatlegile P School.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	43,200	7,194	3
National Nutrition Programme	Redhill Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,768	39,204	3
National Nutrition Programme	Refithile Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Reggie Masuku Secondary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	86,680	37,094	5
National Nutrition Programme	Rekwele Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Relani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Rematthatse primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	5,940	1
National Nutrition Programme	Rethabile Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	10,791	3
National Nutrition Programme	Reti Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	2
National Nutrition Programme	Rhandzekile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Rietkol p.s	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	28,800	14,388	2
National Nutrition Programme	Rindzani	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	22,572	2
National Nutrition Programme	Roodebank Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	43,195	21,384	3
National Nutrition Programme	Rorobhani secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,600	28,512	4
National Nutrition Programme	SA Makam Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	42,768	3
National Nutrition Programme	SAKHISIZWE PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	57,024	28,512	4
National Nutrition Programme	SELE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	58,176	9,592	4
National Nutrition Programme	SH Nyalungu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,000	4,796	4
National Nutrition Programme	SIJABULILE PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	14,400	14,256	1
National Nutrition Programme	SIPHOKUHLE SECONDARY	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	42,768	21,384	3
National Nutrition Programme	ST Andrews Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	28,512	17,604	2

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Sabane Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	21,384	2
National Nutrition Programme	Sabatha Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	54,648	4
National Nutrition Programme	Sabeka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,204	2
National Nutrition Programme	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Sakhe Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	11,990	2
National Nutrition Programme	Sakhile primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Salani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Samson Sibuyi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Samuel Mhlanga Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Sandzile Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	71,280	5
National Nutrition Programme	Sangqotho primary	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	42,760	19,008	3
National Nutrition Programme	Saringwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	19,230	1
National Nutrition Programme	Saselani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	86,400	7,194	6
National Nutrition Programme	Schoemansdal Com School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	68,310	5
National Nutrition Programme	Schulzendal Prim sch 2018/19 FH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	57,024	4
National Nutrition Programme	Seabe Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Sebosegolo sa Mapulana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Sediba sa Thuto Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	2
National Nutrition Programme	Sedibeng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,270	3
National Nutrition Programme	Seganyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Sehlakabje High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Sehlulile Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	62,370	5
National Nutrition Programme	Sehokho Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Sekemisa J.S school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	24,948	21,384	3
National Nutrition Programme	Sekusile Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	86,400	64,152	6
National Nutrition Programme	Sekwai Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	2,398	2
National Nutrition Programme	Sele-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	14,388	2

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Semonate Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	14,388	2
National Nutrition Programme	Senianya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Senone Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Serisha Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,180	2
National Nutrition Programme	Seruane Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	2
National Nutrition Programme	Shaga Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,400	3,633	1
National Nutrition Programme	Shakwaneng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	43,200	3,597	3
National Nutrition Programme	Shalamuka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,632	7,264	3
National Nutrition Programme	Shanke Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,808	15,741	7
National Nutrition Programme	Shatleng Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,390	28,512	3
National Nutrition Programme	Shishila Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	52,272	4
National Nutrition Programme	Shiviti Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Shobiyana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	115,200	8,393	7
National Nutrition Programme	Shongwe Boarding School 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	42,768	3
National Nutrition Programme	Shukuma Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	57,024	47,520	4
National Nutrition Programme	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Sibhulo Sec School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	Sibis Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Sibonelo Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Sibongamandla Secondary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,582	3
National Nutrition Programme	Sibongimpumelelo primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,600	26,136	4
National Nutrition Programme	Siboshwa Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	23,760	4
National Nutrition Programme	Siboyiye Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,796	4
National Nutrition Programme	Sibukosethu Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	20,819	3
National Nutrition Programme	Sibukosethu Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	24,816	7,194	1
National Nutrition Programme	Sibusiso combined school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	57,068	35,640	3
National Nutrition Programme	Sidlamafa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	87,264	29,060	6

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Sidlasoke S.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	5,995	1
National Nutrition Programme	Sidlemu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	58,200	24,215	4
National Nutrition Programme	Sifikile primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,600	28,512	4
National Nutrition Programme	Sifundakhona primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Sifundise Primary School Food Handlers	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,768	32,373	3
National Nutrition Programme	Sifunindlela Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	57,024	4
National Nutrition Programme	Sihlangene Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Sihlekisi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	1,199	1
National Nutrition Programme	Sihlengiwe secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Sijabule Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	19,184	2
National Nutrition Programme	Sikhulisiwe junior secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,600	23,760	4
National Nutrition Programme	Sikhutsele Prim School 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	3,564	3
National Nutrition Programme	Siligane Sec Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	32,076	3
National Nutrition Programme	Silindile Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Simtfolile Secondary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	57,024	4,752	4
National Nutrition Programme	Simunye primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,400	9,504	1
National Nutrition Programme	Sincobile Secondary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	29,700	5
National Nutrition Programme	Sindazawonye Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	40,392	4
National Nutrition Programme	Sinetjhuu primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Siphakamile Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,398	8,316	1
National Nutrition Programme	Siphiwe senior phase school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,320	14,256	2
National Nutrition Programme	Sisini Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	40,986	3
National Nutrition Programme	Sithembiso-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	17,985	3
National Nutrition Programme	Sithenjisiwe Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Sithobelani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	9,504	1
National Nutrition Programme	Sivumelene S.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	14,388	3
National Nutrition Programme	Siyabuswa Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Siyacathula Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	57,024	42,768	4
National Nutrition Programme	Siyakhula Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	17,820	5
National Nutrition Programme	Siyamukela Prim Sch 23018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	25,056	2
National Nutrition Programme	Siyancoba Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	28,800	28,512	2
National Nutrition Programme	Siyathokoza Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	27,032	4
National Nutrition Programme	Siyeza Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	28,512	19,008	2
National Nutrition Programme	Sizabantwana primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	9,504	1
National Nutrition Programme	Sizakele primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	17,820	3
National Nutrition Programme	Sizamakwethu S Phase-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Sizani Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	72,000	40,766	5
National Nutrition Programme	Sizo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,800	4,844	2
National Nutrition Programme	Sizweni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Skapandoda Mashabiya	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,944	14,256	2
National Nutrition Programme	Skoonuitsig primary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	54,000	31,360	3
National Nutrition Programme	Sobhuza 21907	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	57,024	42,768	4
National Nutrition Programme	Sofunda Secondary School Food Handlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	14,388	2
National Nutrition Programme	Sohlazane Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,768	35,640	3
National Nutrition Programme	Sokapho senior phase school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Sokisi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Somabedlana Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Somcuba Prim School NSNP 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	100,800	85,536	6
National Nutrition Programme	Somlingo primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	72,000	23,760	5
National Nutrition Programme	Somlokothwa Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	17,985	3
National Nutrition Programme	Somsuswa S.S. school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	17,820	3
National Nutrition Programme	Somtshongweni school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	57,600	24,624	4
National Nutrition Programme	Sondlovu Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	54,648	4
National Nutrition Programme	Songeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,200	6,055	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Soniye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,204	2
National Nutrition Programme	Soshangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Soshangane Sec Schoool 2018/19	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,172	28,512	3
National Nutrition Programme	Sovetjheza Secondary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Sozama.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	4
National Nutrition Programme	Spekboom Primary School	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,400	2,422	1
National Nutrition Programme	Springvalley Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	28,800	19,184	2
National Nutrition Programme	Steynsdorp primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,256	8,316	1
National Nutrition Programme	Sukumani Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	33,572	4
National Nutrition Programme	Sukumani Primary School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	100,800	57,780	5
National Nutrition Programme	Sundra secondary school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	43,200	21,582	3
National Nutrition Programme	Swartklip combined school	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	72,000	33,572	4
National Nutrition Programme	T P Sililo Secondary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	21,582	3
National Nutrition Programme	TEKWANE PRIMARY SCHOOL 2018/19	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	57,024	4
National Nutrition Programme	THWAHLELE PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	72,424	42,768	4
National Nutrition Programme	TORBANITE PS	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	25,256	8,316	1
National Nutrition Programme	Takheleni Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	72,576	7
National Nutrition Programme	Tenteleni Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	71,280	5
National Nutrition Programme	Thabana Senior-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Thabane Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Thabang Combined-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	28,776	3
National Nutrition Programme	Thabong Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	14,400	9,592	1
National Nutrition Programme	Thanda Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,196	14,256	3
National Nutrition Programme	Thandanani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	19,980	3
National Nutrition Programme	Thandeka primary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	85,536	71,280	6
National Nutrition Programme	Thandulwazi primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Thathukusa primary school	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	14,256	10,448	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	The Brook Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	28,512	21,384	2
National Nutrition Programme	The Gem Comb.School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	42,768	32,076	3
National Nutrition Programme	Thembalihle Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	21,582	3
National Nutrition Programme	Thembeka Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Thepanang Chiloane Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Theu Theu primary	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	99,792	42,768	6
National Nutrition Programme	Thokozani Combined	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,398	10,692	1
National Nutrition Programme	Thokozani senior phase food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Tholukwazi P. School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	85,536	42,768	6
National Nutrition Programme	Tholulwazi S.S School-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	14,388	3
National Nutrition Programme	Thubelihle Primary School	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	99,792	85,190	7
National Nutrition Programme	Thubelihle primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	24,948	3
National Nutrition Programme	Thula Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	57,600	23,760	4
National Nutrition Programme	Thulamahashe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Thulani Primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	72,720	6,054	5
National Nutrition Programme	Thulani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	86,400	42,768	6
National Nutrition Programme	Thulasizwe Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3
National Nutrition Programme	Thushanang Ptimary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	14,388	2
National Nutrition Programme	Thushanang primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Thuthukani Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	57,600	28,776	4
National Nutrition Programme	Thuthukani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	24,948	3
National Nutrition Programme	Tiboneleni Prim Sch 2018/ 19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	35,640	3
National Nutrition Programme	Tidimalo primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Tikhontele Sec School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	23,760	4
National Nutrition Programme	Timbavati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Tindzeleni Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,200	17,820	3
National Nutrition Programme	Tinhlonhla Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,720	24,216	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Tiyani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,844	4
National Nutrition Programme	Tiyimeleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	19,299	2
National Nutrition Programme	Tjebissa Primary School	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,398	7,128	1
National Nutrition Programme	Tladishi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Tlhome Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Tlhavekisa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Tsakane Special School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Tsandzanani Prim School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	12,150	1
National Nutrition Programme	Tshokolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Tshwenyane Combinde.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	57,600	28,776	4
National Nutrition Programme	Tsikinaledi Secondary Food Handlers	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	28,800	10,791	1
National Nutrition Programme	Tsuvuka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	3,597	3
National Nutrition Programme	Twalakule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Ubuhlebethu Sec-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	57,600	33,572	4
National Nutrition Programme	Ukhwezi P school food handlers	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	72,000	31,174	5
National Nutrition Programme	Ukuphumula Kwesizwe-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Umcebe Primary School	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	102,036	36,935	5
National Nutrition Programme	Umlambo Combine School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	71,280	29,700	5
National Nutrition Programme	Umpopoli Prim Sch 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	42,768	3
National Nutrition Programme	Umthombopholile	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	14,400	1,188	1
National Nutrition Programme	VANDAMA L/HP	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	29,088	4,796	2
National Nutrition Programme	Vamuhle primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Velangezwe Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Verena senior phase school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Veziwazi Sec.-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	32,373	3
National Nutrition Programme	Vukani secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Vukasambe Pri School 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	86,400	81,972	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Vukile Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Vukuzenzele secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Vulamehlo senior phase school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Vulandlela Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	42,768	27,108	3
National Nutrition Programme	Vulindlela Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	21,582	2
National Nutrition Programme	Vulindlela Sec school 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	343,200	2,376	2
National Nutrition Programme	Vuma Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	32,373	3
National Nutrition Programme	Vumabesala secondary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Vumazonke-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	19,184	2
National Nutrition Programme	Vuyelani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	Welani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,398	2
National Nutrition Programme	Welverdiend Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	4,796	4
National Nutrition Programme	Wesley Memorial School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	71,324	49,990	4
National Nutrition Programme	Witbank Primary School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	43,200	29,975	4
National Nutrition Programme	Wolvenkop special school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	7,128	1
National Nutrition Programme	Xanthia High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Xilongana Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	2,422	2
National Nutrition Programme	Ximoyi Khosa High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	57,600	10,072	4
National Nutrition Programme	Xingala Makamu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,597	3
National Nutrition Programme	Xinyeketi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,400	1,199	1
National Nutrition Programme	Yalowstone Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	28,512	21,384	2
National Nutrition Programme	Yedwa Prim Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	43,200	40,986	3
National Nutrition Programme	Zacheus Malaza S School	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	72,000	34,335	5
National Nutrition Programme	Zakhele P. school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	11,880	2
National Nutrition Programme	Zakheni Junior Primary-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,800	16,786	2
National Nutrition Programme	Zamani primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	21,384	3
National Nutrition Programme	Zamintuthuko FP School food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	39,996	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Zamokuhle Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,000	23,760	5
National Nutrition Programme	Zandile Primary	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	58,176	24,215	4
National Nutrition Programme	Zibokwane School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	78,408	23,760	4
National Nutrition Programme	Zidli senior phase school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	28,800	14,256	2
National Nutrition Programme	Zidobhele FET school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	28,512	3
National Nutrition Programme	Zigode Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	28,800	4,820	2
National Nutrition Programme	Zinikeleni Secondary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	102,036	65,936	6
National Nutrition Programme	Zithatheleni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	14,400	7,128	1
National Nutrition Programme	Zithulele Prim School 2018/19 FVH	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	343,200	27,324	2
National Nutrition Programme	Zithuthukiseni primary school food handlers	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	43,200	17,820	3
National Nutrition Programme	Zwide Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,200	3,633	3
National Nutrition Programme	inkunzi Sec Sch 2018/19 NSNP	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	57,600	57,024	4
National Nutrition Programme	khulunolwazi Primary.	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,000	28,776	4
National Nutrition Programme	sibongangwane primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,256	9,504	1
National Nutrition Programme	uKukhanya J.S-Food Handlers	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	43,200	25,179	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.86
Department	MP - Health							
Number of Projects	259					195,356,035	144,773,878	5,184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Abasizikazi HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	418,140	20
Home Community Based Care Programme (HCBC)	Agincourt Community HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	504,592	22
Home Community Based Care Programme (HCBC)	All Seasons H.B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	930,262	913,478	23
Home Community Based Care Programme (HCBC)	Amogelanang Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	655,561	19
Home Community Based Care Programme (HCBC)	Arepheleng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	553,754	23
Home Community Based Care Programme (HCBC)	Arthuseat Community Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	531,600	22
Home Community Based Care Programme (HCBC)	Asibambisane Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	611,910	580,363	15
Home Community Based Care Programme (HCBC)	Asiphathisane H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	267,246	14
Home Community Based Care Programme (HCBC)	Asiphileni H.B.C	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	293,558	197,939	7
Home Community Based Care Programme (HCBC)	BOIKANYO HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	771,086	696,887	19
Home Community Based Care Programme (HCBC)	BROOKLYN HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	550,310	22
Home Community Based Care Programme (HCBC)	BUHLEBEMPILO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	771,086	459,076	19
Home Community Based Care Programme (HCBC)	Bambanani H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	218,362	21
Home Community Based Care Programme (HCBC)	Bambanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	441,624	438,165	14
Home Community Based Care Programme (HCBC)	Bamogokgolo HBC	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	930,262	905,740	23
Home Community Based Care Programme (HCBC)	Bhekisizwe Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	810,880	26,900	15
Home Community Based Care Programme (HCBC)	Bhuga HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	771,086	515,178	19
Home Community Based Care Programme (HCBC)	Bushbuckridge Health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	847,944	497,640	18
Home Community Based Care Programme (HCBC)	CASTEEL HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	575,000	23
Home Community Based Care Programme (HCBC)	COTTONDALE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	577,300	23
Home Community Based Care Programme (HCBC)	Charl cilliers home based care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	548,280	43,700	19
Home Community Based Care Programme (HCBC)	Delpark Home Based Care	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	890,468	826,980	21
Home Community Based Care Programme (HCBC)	Drifotein sizanani HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	188,466	22
Home Community Based Care Programme (HCBC)	EKUTHULENI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	548,280	176,851	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EMPILWENI HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	771,086	247,147	19
Home Community Based Care Programme (HCBC)	ENKABA HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	611,910	387,758	13
Home Community Based Care Programme (HCBC)	ENTOKOZWENI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	930,262	929,765	22
Home Community Based Care Programme (HCBC)	Ebenezer Home Based Cre	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	561,200	22
Home Community Based Care Programme (HCBC)	Eco-Plan HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	927,272	613,180	23
Home Community Based Care Programme (HCBC)	Edinburg Community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	527,000	23
Home Community Based Care Programme (HCBC)	Ehlanzeni Data Capture	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	514,800	453,450	9
Home Community Based Care Programme (HCBC)	Ehleketani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	927,272	491,058	18
Home Community Based Care Programme (HCBC)	Ekukhanyeni HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	521,042	23
Home Community Based Care Programme (HCBC)	Elukwatini and Nhlazatshe	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	930,262	323,140	20
Home Community Based Care Programme (HCBC)	Embalenhle Care with love HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	850,674	850,674	20
Home Community Based Care Programme (HCBC)	Empilweni HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	611,910	605,718	14
Home Community Based Care Programme (HCBC)	Emshinini home based care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	771,086	512,928	18
Home Community Based Care Programme (HCBC)	FUNWAKO HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	691,498	575,956	16
Home Community Based Care Programme (HCBC)	Foster care and Windowers Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	575,000	23
Home Community Based Care Programme (HCBC)	Fundukuzenzela H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	343,602	18
Home Community Based Care Programme (HCBC)	GOROMANE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	521,616	425,000	17
Home Community Based Care Programme (HCBC)	GREENVALLEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	522,900	21
Home Community Based Care Programme (HCBC)	Gert Data Capture	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	594,000	341,700	14
Home Community Based Care Programme (HCBC)	Good Hope Home Based Care And Orphan Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	618,929	23
Home Community Based Care Programme (HCBC)	Gottensburg home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	484,000	19
Home Community Based Care Programme (HCBC)	Graskop Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	548,280	490,560	18
Home Community Based Care Programme (HCBC)	HLALETHEMBENI HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	414,960	55,146	12
Home Community Based Care Programme (HCBC)	Help our people exel	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	282,194	22
Home Community Based Care Programme (HCBC)	Helping -Hands H.B.Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	731,292	731,214	18
Home Community Based Care Programme (HCBC)	Hlayisekani Old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	575,000	23
Home Community Based Care Programme (HCBC)	Hluvukani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	527,622	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hluvukani Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,262	886,905	23
Home Community Based Care Programme (HCBC)	Hope development Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	535,200	21
Home Community Based Care Programme (HCBC)	Hosanna Church Community Project	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	628,272	244,400	22
Home Community Based Care Programme (HCBC)	Hoyi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	638,574	592,537	15
Home Community Based Care Programme (HCBC)	INJABULO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	533,467	22
Home Community Based Care Programme (HCBC)	INKAZIMULO HOME BASED CARE-HIV/AIDS	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	361,632	267,612	12
Home Community Based Care Programme (HCBC)	INKOSINATHI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	430,260	23
Home Community Based Care Programme (HCBC)	ITHEMBALESIZWE HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	420,160	22
Home Community Based Care Programme (HCBC)	Impilo Community center Home based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	905,740	23
Home Community Based Care Programme (HCBC)	Imvuselelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	412,940	278,639	9
Home Community Based Care Programme (HCBC)	Indumiso Orphanage Home based care	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	532,322	472,560	12
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	556,600	23
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	970,056	867,926	21
Home Community Based Care Programme (HCBC)	Intamakuphla Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	890,468	845,639	22
Home Community Based Care Programme (HCBC)	Ipfeng Hbc	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	866,360	22
Home Community Based Care Programme (HCBC)	Isiphephelo HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	591,476	540,500	23
Home Community Based Care Programme (HCBC)	Islington HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	927,272	587,032	21
Home Community Based Care Programme (HCBC)	Isonqoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	691,498	639,168	19
Home Community Based Care Programme (HCBC)	Izandla Zethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,262	846,246	23
Home Community Based Care Programme (HCBC)	JOY hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	550,492	22
Home Community Based Care Programme (HCBC)	Jeppes Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,262	920,630	23
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	890,468	582,621	20
Home Community Based Care Programme (HCBC)	KROMDRAAI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	574,944	520,020	21
Home Community Based Care Programme (HCBC)	Katjibane HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	771,086	533,231	15
Home Community Based Care Programme (HCBC)	Kgotilelelo HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	548,280	357,600	19
Home Community Based Care Programme (HCBC)	Khanyisa mahlalentabenti home based care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	51,106	22
Home Community Based Care Programme (HCBC)	Khomelela HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	887,608	577,720	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kusile Maswati Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	691,498	469,863	17
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	691,498	543,063	13
Home Community Based Care Programme (HCBC)	Kwandisa HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	541,347	537,096	21
Home Community Based Care Programme (HCBC)	LETHUKUPHILA HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	551,020	20
Home Community Based Care Programme (HCBC)	LETHUTHANDO hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	452,734	272,310	12
Home Community Based Care Programme (HCBC)	LUDLOW HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	654,936	526,700	23
Home Community Based Care Programme (HCBC)	LUNCEDO LWESIVE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	532,322	418,704	13
Home Community Based Care Programme (HCBC)	Langeloo HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,262	861,461	24
Home Community Based Care Programme (HCBC)	Lefiso Kopanang HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	609,050	22
Home Community Based Care Programme (HCBC)	Lesedi HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	771,086	549,662	17
Home Community Based Care Programme (HCBC)	Lillydale HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	927,272	617,734	23
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,624	298,354	15
Home Community Based Care Programme (HCBC)	Lindokuhle Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	890,468	728,765	21
Home Community Based Care Programme (HCBC)	Lovemore Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	930,262	835,250	21
Home Community Based Care Programme (HCBC)	Lusito Letemphilo	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	591,476	523,486	20
Home Community Based Care Programme (HCBC)	Lusitolwethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	731,292	659,924	18
Home Community Based Care Programme (HCBC)	MABHOKO HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	890,468	779,306	22
Home Community Based Care Programme (HCBC)	MARAPYANE HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	793,557	23
Home Community Based Care Programme (HCBC)	MASIBONISANE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	930,262	507,074	22
Home Community Based Care Programme (HCBC)	MASISIZANENI HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	628,272	24,947	7
Home Community Based Care Programme (HCBC)	MASITHEMBANE HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	388,296	24,240	12
Home Community Based Care Programme (HCBC)	MKHUHLU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	559,500	23
Home Community Based Care Programme (HCBC)	MPILO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	562,400	23
Home Community Based Care Programme (HCBC)	MPUMELELO HOME BASED CARE \$ KITCCHEN SOUP	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	532,322	415,279	13
Home Community Based Care Programme (HCBC)	MTHIMBA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	890,468	444,700	20
Home Community Based Care Programme (HCBC)	Mabhoko HBC	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	890,468	748,220	19
Home Community Based Care Programme (HCBC)	Magana Aids Project	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	866,360	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Magudu Umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,910	583,430	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,262	873,068	24
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,861,000	1,229,020	129
Home Community Based Care Programme (HCBC)	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,475,760	825,760	43
Home Community Based Care Programme (HCBC)	Malaria temporary spray operations	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,491,200	2,993,939	154
Home Community Based Care Programme (HCBC)	Mandlesive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	653,139	23
Home Community Based Care Programme (HCBC)	Maphelo HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	847,944	573,629	21
Home Community Based Care Programme (HCBC)	Marapyane HBC	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	930,262	866,360	22
Home Community Based Care Programme (HCBC)	Maropeng service centre HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	548,280	41,400	23
Home Community Based Care Programme (HCBC)	Mashishing home based care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	731,292	584,720	17
Home Community Based Care Programme (HCBC)	Masibambisane HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,368	576,957	14
Home Community Based Care Programme (HCBC)	Masibambisane HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	413,898	23
Home Community Based Care Programme (HCBC)	Masinedane HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	731,292	632,920	14
Home Community Based Care Programme (HCBC)	Masiphephisane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	810,880	799,080	20
Home Community Based Care Programme (HCBC)	Masizakhe sitjeje isithaba	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	628,272	209,000	10
Home Community Based Care Programme (HCBC)	Matibidi B	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	651,704	521,440	15
Home Community Based Care Programme (HCBC)	Matibiti A home base care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	850,674	573,720	13
Home Community Based Care Programme (HCBC)	Mbumba HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	966,936	620,374	22
Home Community Based Care Programme (HCBC)	Mikhuleko Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	691,498	630,545	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	591,476	552,418	22
Home Community Based Care Programme (HCBC)	Moreipuso HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	927,272	577,720	22
Home Community Based Care Programme (HCBC)	Moripe Hbc	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	905,740	22
Home Community Based Care Programme (HCBC)	Mzamo Homed Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	611,902	584,668	15
Home Community Based Care Programme (HCBC)	Mzamomuhle HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	731,300	711,238	17
Home Community Based Care Programme (HCBC)	Mzinti HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	691,498	683,571	17
Home Community Based Care Programme (HCBC)	NUMBI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	890,468	525,802	21
Home Community Based Care Programme (HCBC)	Nagakamoka Hbc	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	930,262	866,360	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nakekela Community Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	731,292	594,966	17
Home Community Based Care Programme (HCBC)	Ncedabantu Hcbc	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	532,322	521,567	12
Home Community Based Care Programme (HCBC)	Nkangala Data Capture	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	514,800	378,912	12
Home Community Based Care Programme (HCBC)	Nokaneng HBC	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	810,880	708,840	17
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	572,116	552,353	14
Home Community Based Care Programme (HCBC)	Ntunda HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	943,392	880,124	23
Home Community Based Care Programme (HCBC)	Ntyiso Home Base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	850,674	718,511	21
Home Community Based Care Programme (HCBC)	Oakely Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	572,700	23
Home Community Based Care Programme (HCBC)	Obrigado HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	927,272	599,421	23
Home Community Based Care Programme (HCBC)	PHAKE HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	824,343	23
Home Community Based Care Programme (HCBC)	PHETASI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	577,300	21
Home Community Based Care Programme (HCBC)	PHILISANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	890,468	517,741	21
Home Community Based Care Programme (HCBC)	Pankop HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	548,280	336,960	14
Home Community Based Care Programme (HCBC)	Pappa Joe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	731,292	700,896	18
Home Community Based Care Programme (HCBC)	Phaphamani Home Based Care Project	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	970,056	716,493	24
Home Community Based Care Programme (HCBC)	Phumelela HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	532,322	532,249	13
Home Community Based Care Programme (HCBC)	Phumelela Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	930,262	676,155	17
Home Community Based Care Programme (HCBC)	Phumulani Home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	930,262	826,980	20
Home Community Based Care Programme (HCBC)	Positive Living HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	559,958	23
Home Community Based Care Programme (HCBC)	Qedusizi HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	529,596	23
Home Community Based Care Programme (HCBC)	RE TLA KGONA HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	779,439	22
Home Community Based Care Programme (HCBC)	RONALDSEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	577,300	23
Home Community Based Care Programme (HCBC)	Ratanang Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	731,292	525,042	18
Home Community Based Care Programme (HCBC)	Reach For Life HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	545,012	25
Home Community Based Care Programme (HCBC)	SAKHASIVE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	691,498	353,573	16
Home Community Based Care Programme (HCBC)	SENOTLELO HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	930,262	784,679	22
Home Community Based Care Programme (HCBC)	SENZOKUHLE HOME BASED CARE GIVERS	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	771,086	764,334	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SENZOKUHLE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	495,300	21
Home Community Based Care Programme (HCBC)	SIBAMBISENE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	530,322	313,473	13
Home Community Based Care Programme (HCBC)	SIBONGINKOSI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	890,468	525,687	22
Home Community Based Care Programme (HCBC)	SILWANAYO P. EDUCATOR	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	651,704	415,097	11
Home Community Based Care Programme (HCBC)	SIMUNYE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	810,880	449,700	20
Home Community Based Care Programme (HCBC)	SINOTHANDO	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	494,952	133,320	15
Home Community Based Care Programme (HCBC)	SISONKE hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	850,674	493,317	21
Home Community Based Care Programme (HCBC)	SIYAMTHANDA HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	890,468	842,007	18
Home Community Based Care Programme (HCBC)	SIYAPHILISA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	512,600	23
Home Community Based Care Programme (HCBC)	SIYASITANA hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	452,734	241,243	11
Home Community Based Care Programme (HCBC)	SIZAKACANE H.BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	930,262	927,407	23
Home Community Based Care Programme (HCBC)	SIZANANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	611,910	334,200	14
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	586,815	19
Home Community Based Care Programme (HCBC)	SONQOBA HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	548,280	24,000	12
Home Community Based Care Programme (HCBC)	Sakhile HBC	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,042,630	925,900	41
Home Community Based Care Programme (HCBC)	Sakhile Home Base Care	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	2,908,726	2,541,781	22
Home Community Based Care Programme (HCBC)	Sedibeng Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	635,474	23
Home Community Based Care Programme (HCBC)	Senzangothando Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	771,806	732,598	19
Home Community Based Care Programme (HCBC)	Senzokuhle hbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	930,262	881,548	19
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,262	883,089	25
Home Community Based Care Programme (HCBC)	Sibusisiwe Home Based Care	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	611,910	596,607	14
Home Community Based Care Programme (HCBC)	Sifiso Sethu HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	771,086	641,624	19
Home Community Based Care Programme (HCBC)	Sihlangu 5 Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	611,910	595,355	15
Home Community Based Care Programme (HCBC)	Sikhulangelwazi	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	731,292	354,656	18
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	850,674	497,512	20
Home Community Based Care Programme (HCBC)	Silusizi Hbc	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	572,116	511,940	13
Home Community Based Care Programme (HCBC)	Simunye HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	850,674	850,479	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sinethemba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	691,498	374,843	14
Home Community Based Care Programme (HCBC)	Sinothando Action Against Aids HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	290,706	277,024	11
Home Community Based Care Programme (HCBC)	Siphosethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	731,292	509,544	18
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	771,086	766,251	17
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	797,750	573,125	20
Home Community Based Care Programme (HCBC)	Sisitasive HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,262	872,035	23
Home Community Based Care Programme (HCBC)	Siyakhula Intergrated Project	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	651,704	651,634	15
Home Community Based Care Programme (HCBC)	Siyanakekela HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	414,960	319,665	15
Home Community Based Care Programme (HCBC)	Siyanakekela Home B.C	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	521,616	93,953	18
Home Community Based Care Programme (HCBC)	Siyanakekela Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	611,910	409,070	15
Home Community Based Care Programme (HCBC)	Siyanakekela Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	628,272	553,560	23
Home Community Based Care Programme (HCBC)	Siyaphambili HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	628,272	369,600	21
Home Community Based Care Programme (HCBC)	Siyaphumelela HBC	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	591,476	504,592	22
Home Community Based Care Programme (HCBC)	Siyaqubeka Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	628,272	96,657	23
Home Community Based Care Programme (HCBC)	Siyazenzela H.B.C	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	361,632	53,833	13
Home Community Based Care Programme (HCBC)	Siyazibambela HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	441,624	309,767	15
Home Community Based Care Programme (HCBC)	Sizabantu HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	810,880	516,132	17
Home Community Based Care Programme (HCBC)	Sizanani Community HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	930,262	929,246	22
Home Community Based Care Programme (HCBC)	Sizanani Traditional Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	611,910	579,990	15
Home Community Based Care Programme (HCBC)	Sizanani wolvenkop HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	651,704	561,644	14
Home Community Based Care Programme (HCBC)	Sonqoba HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	534,014	23
Home Community Based Care Programme (HCBC)	THANDOLWETHU HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	691,498	674,053	17
Home Community Based Care Programme (HCBC)	TIMBAVATI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	577,300	23
Home Community Based Care Programme (HCBC)	TJAKASTAD HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	771,086	719,545	19
Home Community Based Care Programme (HCBC)	TSHEPO THEMBA	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	444,788	20
Home Community Based Care Programme (HCBC)	Tandla Tiyagezana HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	810,880	801,339	20
Home Community Based Care Programme (HCBC)	Temndeni Community Development	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	691,498	466,549	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thabulukani HBC	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	810,880	787,600	20
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	591,476	547,174	22
Home Community Based Care Programme (HCBC)	Thandanani Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	468,288	183,719	17
Home Community Based Care Programme (HCBC)	Thandisizwe Mbuzini HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	591,476	372,146	23
Home Community Based Care Programme (HCBC)	Thandokuhle Community Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	810,880	569,325	20
Home Community Based Care Programme (HCBC)	The Light of Life HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	616,540	551,216	24
Home Community Based Care Programme (HCBC)	Themba lethu H.B.C	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	611,910	610,992	14
Home Community Based Care Programme (HCBC)	Thembelihle HCBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	492,528	491,944	11
Home Community Based Care Programme (HCBC)	Thembelihle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	771,086	715,095	19
Home Community Based Care Programme (HCBC)	Tholimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	930,262	930,011	23
Home Community Based Care Programme (HCBC)	Tholulwazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,292	896,075	23
Home Community Based Care Programme (HCBC)	Thuso HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	591,476	531,852	23
Home Community Based Care Programme (HCBC)	Thuthukani HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	591,476	571,803	21
Home Community Based Care Programme (HCBC)	Thuthukani Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	930,262	799,174	18
Home Community Based Care Programme (HCBC)	Thuthukisimpilo HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	601,608	40,400	20
Home Community Based Care Programme (HCBC)	Tirisano Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	651,704	469,560	14
Home Community Based Care Programme (HCBC)	Tiyimiseleni HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	927,272	592,520	23
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	970,056	674,718	24
Home Community Based Care Programme (HCBC)	Together we care community home based care	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	548,280	37,168	16
Home Community Based Care Programme (HCBC)	Traditional Peer Educator	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	574,944	157,055	19
Home Community Based Care Programme (HCBC)	UMJINDI HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	930,262	715,584	23
Home Community Based Care Programme (HCBC)	UMZAMO HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	521,616	367,642	16
Home Community Based Care Programme (HCBC)	UNITY hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	771,086	478,220	19
Home Community Based Care Programme (HCBC)	UTHANDO HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	691,498	642,994	17
Home Community Based Care Programme (HCBC)	Ukukhanya Kwezwe Spiritual Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	731,292	710,933	18
Home Community Based Care Programme (HCBC)	Uncedo HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	516,283	466,240	20
Home Community Based Care Programme (HCBC)	Uniting Reformed Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	810,880	580,180	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Uphephile Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	548,280	169,680	20
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	711,910	654,042	15
Home Community Based Care Programme (HCBC)	VUKANI hbc	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	611,910	374,000	15
Home Community Based Care Programme (HCBC)	VULINQONDO SIBASIZE HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	601,608	92,884	22
Home Community Based Care Programme (HCBC)	VUSISIZWE HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	574,944	160,792	19
Home Community Based Care Programme (HCBC)	Viakbult Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	611,910	573,133	15
Home Community Based Care Programme (HCBC)	Vukamsholozzi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	452,734	302,554	11
Home Community Based Care Programme (HCBC)	Vukuzenzele home base care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	414,960	308,757	15
Home Community Based Care Programme (HCBC)	Vuselani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	731,292	502,551	18
Home Community Based Care Programme (HCBC)	We Support Our Nation	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,624	336,128	16
Home Community Based Care Programme (HCBC)	Welverdiend Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	628,272	549,700	23
Home Community Based Care Programme (HCBC)	Wisani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	966,936	694,200	24
Home Community Based Care Programme (HCBC)	Zamokuhle	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	810,880	809,931	19
Home Community Based Care Programme (HCBC)	Zamokuhle HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	611,910	444,724	14
Home Community Based Care Programme (HCBC)	Zimeleni HBC	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	850,674	782,889	18
Home Community Based Care Programme (HCBC)	Zimiseleni Dots HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	591,476	547,080	23
Home Community Based Care Programme (HCBC)	kwa-chibikhulu	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	414,960	89,890	15
Home Community Based Care Programme (HCBC)	moremela home base care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	731,292	552,330	17
Home Community Based Care Programme (HCBC)	sizimisele home base care	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	930,262	558,921	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.48
Department	MP - Social Development							
Number of Projects	414					130,705,956	118,231,344	2,703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Nutrition and Development Centre workers	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	836,805	748,842	34
Expansion (NEW) Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	319,968	275,000	6
Expansion (NEW) Programme	Drop in centre and Isibindi/Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,123,709	1,094,507	50
Expansion (NEW) Programme	Drop in centre and Isibindi/Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,697,519	1,111,068	47
Early Childhood Development (ECD)	Drop in centre and Isibini/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	645,535	420,812	18
Expansion (NEW) Programme	ES 1203 Yethu touth Solution	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,659	5
Early Childhood Development (ECD)	ES Acornhoek creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	113,240	1
Early Childhood Development (ECD)	ES Agape Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	229,680	229,680	5
Expansion (NEW) Programme	ES Amsterdam Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	201,016	5
Early Childhood Development (ECD)	ES Asakhane Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	411,840	411,840	1
Home Community Based Care Programme (HCBC)	ES Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,026,323	1,026,323	3
Expansion (NEW) Programme	ES Asikulumeni Youth service	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	220,715	5
Expansion (NEW) Programme	ES Asiphumelele Mpakeni Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,658	5
Early Childhood Development (ECD)	ES Asisizane Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	245,520	225,060	4
Early Childhood Development (ECD)	ES Bambazakhe Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	241,560	221,430	5
Expansion (NEW) Programme	ES Beaulah Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	360,718	8
Early Childhood Development (ECD)	ES Bhukulwazi Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	277,200	277,200	1
Early Childhood Development (ECD)	ES Bothhale Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	201,960	2
Expansion (NEW) Programme	ES Buhle Belusha Youth Development	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,659	5
Early Childhood Development (ECD)	ES Buhle Buyeza Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	217,800	217,800	1
Early Childhood Development (ECD)	ES Buhlebesizwe Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	186,120	170,610	4
Early Childhood Development (ECD)	ES Buhlebuyeta Educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	316,800	316,800	1
Early Childhood Development (ECD)	ES C.D Nursery Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	226,160	5
Early Childhood Development (ECD)	ES Cathulani Day Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	114,840	114,840	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Celulwazi Pre-School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	237,600	237,600	6
Expansion (NEW) Programme	ES Colour My World Development Project	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	111,122	4
Expansion (NEW) Programme	ES Coromandela Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	406,920	406,920	8
Early Childhood Development (ECD)	ES Deyeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	220,720	220,720	1
Early Childhood Development (ECD)	ES Diepdale Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	82,500	2
Early Childhood Development (ECD)	ES Dimas Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	71,280	63,516	2
Early Childhood Development (ECD)	ES Early success day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	514,800	514,800	9
Home Community Based Care Programme (HCBC)	ES Ekukhanyeni Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	422,760	8
Expansion (NEW) Programme	ES Ekukhanyeni Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	201,016	5
Expansion (NEW) Programme	ES Ekulindeni Youth Enviro Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	225,287	5
Expansion (NEW) Programme	ES Elukwatini Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	214,201	1
Early Childhood Development (ECD)	ES Elvis malatjie day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	1
Expansion (NEW) Programme	ES Emjindini Trust Youth Information	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,658	5
Expansion (NEW) Programme	ES Emthunzini Victim Empowerment	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	320,000	295,877	1
Early Childhood Development (ECD)	ES Enjabulweni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	273,240	273,240	4
Home Community Based Care Programme (HCBC)	ES Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	249,744	249,744	10
Early Childhood Development (ECD)	ES Esikhumbuzweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	229,680	229,680	3
Expansion (NEW) Programme	ES Eyethu Daggakraal Youth Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,695	201,016	5
Expansion (NEW) Programme	ES Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	231,659	116,017	5
Early Childhood Development (ECD)	ES Fortune Educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	201,960	201,960	4
Early Childhood Development (ECD)	ES Fountain of Knowledge Pre-School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	138,800	133,450	4
Early Childhood Development (ECD)	ES Fundukholwe Edu-care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	162,360	162,360	1
Early Childhood Development (ECD)	ES Gingirikani	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	475,200	475,200	2
Early Childhood Development (ECD)	ES Good Shepherd Edu-care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	290,000	290,000	8
Early Childhood Development (ECD)	ES Goodhope Educare	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	257,400	4
Expansion (NEW) Programme	ES Goodhope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	180,818	7
Expansion (NEW) Programme	ES Greater Rape Intervention Programme	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	995,000	995,000	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Grootboom Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	300,000	141,350	5
Early Childhood Development (ECD)	ES Happy Valley Creche	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	245,520	225,060	1
Early Childhood Development (ECD)	ES Hlayisani lumukisa creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	213,910	213,910	3
Early Childhood Development (ECD)	ES Hlolenyatha Pre-Primary School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	554,400	554,400	11
Expansion (NEW) Programme	ES Hluvukani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	454,440	454,440	11
Early Childhood Development (ECD)	ES Hopewell Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,800	217,800	6
Early Childhood Development (ECD)	ES Ikageng Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,000	110,186	1
Early Childhood Development (ECD)	ES Ikageng day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	522,720	522,720	7
Early Childhood Development (ECD)	ES Ikemeleng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	316,800	5
Early Childhood Development (ECD)	ES Ikhwezi Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	1
Early Childhood Development (ECD)	ES Ikusasaletu Educare	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	205,920	205,920	3
Early Childhood Development (ECD)	ES Ilanga Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	265,320	265,320	4
Home Community Based Care Programme (HCBC)	ES Ingakara Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	422,760	43,648	8
Early Childhood Development (ECD)	ES Inhlosenhle Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	138,600	138,600	2
Early Childhood Development (ECD)	ES Inkasa Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	435,600	435,600	1
Early Childhood Development (ECD)	ES Irragh B pre -school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	289,080	24,090	2
Home Community Based Care Programme (HCBC)	ES Isibindi Hope Of Nation	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	185,856	110,000	5
Early Childhood Development (ECD)	ES Isibonelo Edu-care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	293,040	272,023	1
Early Childhood Development (ECD)	ES Isibusiso Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	269,280	269,280	2
Early Childhood Development (ECD)	ES Isidingo Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	265,320	243,210	10
Expansion (NEW) Programme	ES Isiphephelo Multi-Purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	349,806	6
Early Childhood Development (ECD)	ES Isiqalo semfundo Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	205,920	205,920	5
Expansion (NEW) Programme	ES Islington Youth development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	231,659	231,659	5
Expansion (NEW) Programme	ES Iswepe Youth development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	206,472	6
Early Childhood Development (ECD)	ES Ithamsanqa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	198,000	198,000	4
Early Childhood Development (ECD)	ES Jack and Jill Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	673,200	673,200	5
Early Childhood Development (ECD)	ES Joy Pre-Primary School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	372,240	352,080	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Jumpstart Your Career	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,643	5
Expansion (NEW) Programme	ES Khanyisa DIC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	383,510	10
Early Childhood Development (ECD)	ES Khaya-lami Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	475,200	475,200	3
Early Childhood Development (ECD)	ES Khayalabo creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	289,080	289,080	2
Early Childhood Development (ECD)	ES Khayaletu Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	316,800	316,800	5
Home Community Based Care Programme (HCBC)	ES Khayaletu Dropping Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	438,600	438,600	15
Early Childhood Development (ECD)	ES Khayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	451,440	424,410	6
Early Childhood Development (ECD)	ES Khayelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	198,000	198,000	4
Early Childhood Development (ECD)	ES Khomisanani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	1
Early Childhood Development (ECD)	ES Khulakahle Educare	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	435,600	435,600	6
Expansion (NEW) Programme	ES Khulangelwazi Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	201,016	5
Early Childhood Development (ECD)	ES Khulani Educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	298,000	298,000	6
Expansion (NEW) Programme	ES Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	27,280	5
Early Childhood Development (ECD)	ES Kiddy Kids Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	333,640	313,213	8
Expansion (NEW) Programme	ES Knowledge of Success Sinqobile Youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	199,658	5
Home Community Based Care Programme (HCBC)	ES Kopanang Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	209,088	179,872	8
Expansion (NEW) Programme	ES Krodraai MPC	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	381,164	8
Early Childhood Development (ECD)	ES Kurhula Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	281,160	1
Early Childhood Development (ECD)	ES Kurisani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	281,160	1
Expansion (NEW) Programme	ES Kutlwano Drop In centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	366,174	9
Expansion (NEW) Programme	ES Kwazamokuhle Youth Movement	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	109,560	4
Early Childhood Development (ECD)	ES Kwelapele Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	265,320	265,320	2
Early Childhood Development (ECD)	ES Kwenyana day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	417,240	417,240	1
Early Childhood Development (ECD)	ES Lebogang Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	269,280	269,280	3
Home Community Based Care Programme (HCBC)	ES Lefiso Chield Care Support Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	215,484	8
Early Childhood Development (ECD)	ES Lehlabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	308,880	2
Early Childhood Development (ECD)	ES Lehlabile Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,320	166,320	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Lekgukamang pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	4
Early Childhood Development (ECD)	ES Lepasiye day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	178,200	3
Early Childhood Development (ECD)	ES Lesang Bana Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	182,160	166,980	1
Early Childhood Development (ECD)	ES Lethokuhle Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	118,800	118,800	3
Early Childhood Development (ECD)	ES Lethukukhanya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	257,400	257,400	1
Early Childhood Development (ECD)	ES Lets hope Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	5
Early Childhood Development (ECD)	ES Likusasaletfu creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,680	229,680	4
Expansion (NEW) Programme	ES Likusasaletfu Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,658	5
Early Childhood Development (ECD)	ES Lindimfundo Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	166,320	166,320	1
Early Childhood Development (ECD)	ES Lindokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	229,680	229,680	4
Early Childhood Development (ECD)	ES Lindokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	257,400	257,400	4
Early Childhood Development (ECD)	ES Lindokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	396,000	396,000	2
Expansion (NEW) Programme	ES Lomshiyo Youth Information Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,657	5
Expansion (NEW) Programme	ES Lusitolwethu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	501,960	501,960	15
Early Childhood Development (ECD)	ES Mabana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	1
Early Childhood Development (ECD)	ES Mada day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	381,720	2
Early Childhood Development (ECD)	ES Mafela-Tiko Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	307,280	1
Early Childhood Development (ECD)	ES Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	55,440	51,198	2
Early Childhood Development (ECD)	ES Malamule day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	380,160	380,160	8
Early Childhood Development (ECD)	ES Mantwani Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	269,280	252,369	1
Early Childhood Development (ECD)	ES Maquba Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	198,000	1
Expansion (NEW) Programme	ES Mashishing Multipurpose Center	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	454,440	454,440	8
Early Childhood Development (ECD)	ES Masibambane Future Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	336,600	180,500	1
Home Community Based Care Programme (HCBC)	ES Masibambisane Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	422,760	9
Expansion (NEW) Programme	ES Masiphakamisane Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	454,440	454,440	7
Expansion (NEW) Programme	ES Mathesznloop Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	74,866	2
Early Childhood Development (ECD)	ES Mathethe Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,800	118,800	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Matlhatsi creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	127,000	127,000	2
Early Childhood Development (ECD)	ES Maviljan day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	1
Expansion (NEW) Programme	ES Mayflower Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	225,267	5
Early Childhood Development (ECD)	ES Mdumiseni Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	237,600	237,600	1
Early Childhood Development (ECD)	ES Meriting Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	142,560	142,560	1
Home Community Based Care Programme (HCBC)	ES Mhluzi Home Base Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	185,856	34,584	7
Home Community Based Care Programme (HCBC)	ES Mhluzi Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,552	205,744	8
Expansion (NEW) Programme	ES Mkhuhlu Multipurpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	644,520	644,520	23
Early Childhood Development (ECD)	ES Mmabana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	281,160	281,160	1
Early Childhood Development (ECD)	ES Mmanonyana Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	198,000	3
Early Childhood Development (ECD)	ES Module C community creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	91,080	91,080	3
Early Childhood Development (ECD)	ES Mogau creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	316,800	5
Early Childhood Development (ECD)	ES Mokopane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	121,080	121,080	3
Home Community Based Care Programme (HCBC)	ES Moloto Isibindi Orphan and Vulnerable children	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	302,016	282,568	12
Early Childhood Development (ECD)	ES Montedi pre -school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	2
Home Community Based Care Programme (HCBC)	ES Mooiplaas Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	404,044	14
Expansion (NEW) Programme	ES Mooiplaas Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	366,174	9
Early Childhood Development (ECD)	ES Motidi pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	209,880	1
Early Childhood Development (ECD)	ES Mpatliseng Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	115,240	109,449	3
Early Childhood Development (ECD)	ES Mpumelelo Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	225,720	225,720	3
Expansion (NEW) Programme	ES Mpumelelo Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	231,659	199,344	5
Early Childhood Development (ECD)	ES Mpumelelo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	269,280	8
Early Childhood Development (ECD)	ES Muzekhaya community creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	122,760	122,760	2
Early Childhood Development (ECD)	ES Mzamo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	399,960	399,960	10
Expansion (NEW) Programme	ES Mzweleni Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	501,960	447,398	13
Expansion (NEW) Programme	ES Ngemane Youth Advasory Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	141,075	5
Early Childhood Development (ECD)	ES Nhlakanipho Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	178,200	170,440	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Nhlonhlorhi day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	158,400	1
Early Childhood Development (ECD)	ES Night pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	198,000	3
Early Childhood Development (ECD)	ES Njombo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	399,960	399,960	1
Early Childhood Development (ECD)	ES Nkambonhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	118,800	118,800	3
Early Childhood Development (ECD)	ES Nkosinathi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	475,200	475,200	8
Early Childhood Development (ECD)	ES Nobulawu day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	138,600	138,600	1
Early Childhood Development (ECD)	ES Nonkululeko Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	285,120	285,120	1
Home Community Based Care Programme (HCBC)	ES Ntabanhle Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	340,560	283,800	5
Expansion (NEW) Programme	ES Ntsikazi Youth Foundation	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,658	5
Early Childhood Development (ECD)	ES Nwaxilambatana Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	344,520	344,520	12
Expansion (NEW) Programme	ES Oneness Revival Team Youth	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,659	4
Expansion (NEW) Programme	ES Perdekop Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	193,800	5
Home Community Based Care Programme (HCBC)	ES Petra Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	232,320	201,872	9
Home Community Based Care Programme (HCBC)	ES Pfukani Health and Social Home Base Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	54,560	7
Early Childhood Development (ECD)	ES Phangela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,040	177,870	1
Early Childhood Development (ECD)	ES Phikelela Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	179,667	179,667	2
Early Childhood Development (ECD)	ES Philane Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	134,640	134,640	1
Expansion (NEW) Programme	ES Philisa Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	422,760	366,174	9
Expansion (NEW) Programme	ES Phumalanga Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	223,741	4
Early Childhood Development (ECD)	ES Phuthaditjaba Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	91,080	91,080	3
Early Childhood Development (ECD)	ES Phuthaditshaba day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	217,800	1
Early Childhood Development (ECD)	ES Phuthanang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	237,600	4
Early Childhood Development (ECD)	ES Pikinini day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	245,520	245,520	4
Early Childhood Development (ECD)	ES Pgress educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	285,120	285,120	3
Early Childhood Development (ECD)	ES Qalimfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	138,600	138,600	4
Expansion (NEW) Programme	ES Qedusizi community base drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	581,160	581,160	17
Early Childhood Development (ECD)	ES Qhubekani	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	217,800	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Qhubekani Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	237,600	237,600	2
Early Childhood Development (ECD)	ES Raditsela early learning centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	189,785	189,785	4
Early Childhood Development (ECD)	ES Ramokgeletsane community centre creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	233,640	233,640	1
Early Childhood Development (ECD)	ES Ratanang Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	178,200	178,200	2
Early Childhood Development (ECD)	ES Rauwane Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,040	177,870	4
Expansion (NEW) Programme	ES Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	231,659	125,642	5
Early Childhood Development (ECD)	ES Rebeleng Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	353,440	353,436	3
Early Childhood Development (ECD)	ES Rethabile day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	269,280	269,280	2
Early Childhood Development (ECD)	ES Rise and Shine Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	209,800	209,133	2
Home Community Based Care Programme (HCBC)	ES Rtanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	43,648	8
Home Community Based Care Programme (HCBC)	ES Sakhisizwe Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	255,552	60,016	10
Home Community Based Care Programme (HCBC)	ES Sakhisizwe Social Responsibility DIC	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	462,760	442,024	11
Expansion (NEW) Programme	ES Sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	140,194	5
Early Childhood Development (ECD)	ES Saving grace day care	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	198,000	198,000	1
Early Childhood Development (ECD)	ES Shining day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	106,920	106,920	4
Expansion (NEW) Programme	ES Sihlangene Youth Development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,659	5
Expansion (NEW) Programme	ES Sihlangu 5 DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,478,800	1,478,800	27
Early Childhood Development (ECD)	ES Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	8
Early Childhood Development (ECD)	ES Sikhulangelwazi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	514,800	514,800	3
Early Childhood Development (ECD)	ES Sikhulile Educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	250,000	249,999	4
Expansion (NEW) Programme	ES Siletha Ubuntu Youth Organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	201,016	5
Expansion (NEW) Programme	ES Silobela Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	223,741	4
Early Childhood Development (ECD)	ES Simtholile Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,800	217,800	4
Early Childhood Development (ECD)	ES Simunye day care centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	194,040	194,040	2
Home Community Based Care Programme (HCBC)	ES Sinenjabulo Drop-in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	422,760	9
Expansion (NEW) Programme	ES Sinethemba Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	422,760	422,760	7
Early Childhood Development (ECD)	ES Sinethemba Pre-school	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	213,840	213,840	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Sinethemba Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	231,659	195,560	4
Expansion (NEW) Programme	ES Sinethemba Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	201,016	5
Expansion (NEW) Programme	ES Sinethemba mbuzini dropin centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,431,280	1,431,280	12
Expansion (NEW) Programme	ES Sinolwazi Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	391,080	391,080	8
Home Community Based Care Programme (HCBC)	ES Sinomama Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	422,760	422,760	9
Early Childhood Development (ECD)	ES Siphumelele Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	178,200	4
Early Childhood Development (ECD)	ES Siqondekhaya Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	396,000	379,500	3
Expansion (NEW) Programme	ES Sivulindlela drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	858,040	858,040	19
Expansion (NEW) Programme	ES Sivsithemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	549,480	549,480	14
Early Childhood Development (ECD)	ES Siyabonga Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	792,000	792,000	16
Early Childhood Development (ECD)	ES Siyadlala Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	138,400	138,396	3
Early Childhood Development (ECD)	ES Siyakhula ECD Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	356,400	342,980	5
Home Community Based Care Programme (HCBC)	ES Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	422,760	37,576	6
Home Community Based Care Programme (HCBC)	ES Siyanakekela Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	232,320	183,744	7
Early Childhood Development (ECD)	ES Siyanakekela Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	245,520	245,520	2
Expansion (NEW) Programme	ES Siyanqoba Youth Project	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,658	5
Early Childhood Development (ECD)	ES Siyaphumelela Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	316,800	316,800	4
Early Childhood Development (ECD)	ES Siyathuthuka Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	194,240	185,538	1
Expansion (NEW) Programme	ES Siyathuthuka youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	201,016	5
Expansion (NEW) Programme	ES Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	398,325	180,981	5
Expansion (NEW) Programme	ES Siyophumelela home based care	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	438,600	10
Home Community Based Care Programme (HCBC)	ES Sizabantwana DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,267,360	1,267,360	5
Early Childhood Development (ECD)	ES Sizakancane Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	277,200	277,200	4
Expansion (NEW) Programme	ES Sizanani Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	438,600	438,600	11
Expansion (NEW) Programme	ES Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	231,659	109,560	5
Expansion (NEW) Programme	ES Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	129,250	5
Home Community Based Care Programme (HCBC)	ES Sthembinkosi Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	422,760	422,760	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES Sukumani Youth Advisory Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	231,659	222,867	5
Home Community Based Care Programme (HCBC)	ES Tekano Multi-Purpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	422,760	9
Expansion (NEW) Programme	ES Tfolalwati Youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,658	5
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	380,160	380,160	3
Early Childhood Development (ECD)	ES Thandanani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	514,800	514,800	3
Early Childhood Development (ECD)	ES Thandos Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	106,920	106,920	1
Early Childhood Development (ECD)	ES Thembelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	257,400	257,400	5
Early Childhood Development (ECD)	ES Thembi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	300,960	288,900	7
Early Childhood Development (ECD)	ES Thokozani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	467,280	467,280	1
Early Childhood Development (ECD)	ES Thola Ukunqoba Pre-School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	168,400	161,973	4
Early Childhood Development (ECD)	ES Tholulwazi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	360,360	360,360	4
Expansion (NEW) Programme	ES Tholulwazi MPC DIC(Isibindi)2	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,074,760	1,074,760	6
Early Childhood Development (ECD)	ES Tholulwazi Pre-Primary School	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	645,480	645,480	6
Expansion (NEW) Programme	ES Tholulwazi Ulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	108,680	5
Early Childhood Development (ECD)	ES Thuthukani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	277,200	277,200	1
Early Childhood Development (ECD)	ES Tipfuxeni Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	311,000	311,000	10
Early Childhood Development (ECD)	ES Tizameleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	356,400	1
Early Childhood Development (ECD)	ES Tjakastad educace Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	435,600	435,600	1
Expansion (NEW) Programme	ES Transfomers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	129,250	5
Early Childhood Development (ECD)	ES Trying Angels Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	182,160	182,160	1
Expansion (NEW) Programme	ES Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,659	107,800	5
Expansion (NEW) Programme	ES Tshwelepele Youth Advasory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	231,659	134,738	5
Early Childhood Development (ECD)	ES Tswelopele Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	201,960	1
Early Childhood Development (ECD)	ES Tumakgole Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	340,560	340,560	2
Expansion (NEW) Programme	ES URC Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	422,760	366,174	9
Early Childhood Development (ECD)	ES Ubuhlebemfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	158,400	2
Expansion (NEW) Programme	ES Ubuhlebentuthuko YDC	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	231,659	222,408	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ES United Communities -Imbizo	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	231,659	129,250	4
Expansion (NEW) Programme	ES Up Up Up Youth project	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	231,659	231,659	5
Early Childhood Development (ECD)	ES Uthando Lwethu Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	396,000	396,000	8
Early Childhood Development (ECD)	ES Violet bank community creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	269,280	1
Expansion (NEW) Programme	ES Vlakbult drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,640	533,640	16
Expansion (NEW) Programme	ES Volksrust Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	201,016	5
Early Childhood Development (ECD)	ES Vuka Africa Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	138,600	138,600	2
Home Community Based Care Programme (HCBC)	ES Vukanethemba Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	385,492	38,192	7
Early Childhood Development (ECD)	ES Vukani Pre-School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	396,400	396,396	1
Expansion (NEW) Programme	ES Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	231,659	129,250	5
Early Childhood Development (ECD)	ES Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	182,160	182,160	3
Early Childhood Development (ECD)	ES Vulinqondo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	126,720	126,720	1
Early Childhood Development (ECD)	ES Vulinqondo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	126,720	69,120	1
Early Childhood Development (ECD)	ES Vulinqondo pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	170,280	170,280	1
Early Childhood Development (ECD)	ES Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	253,440	253,440	2
Early Childhood Development (ECD)	ES Vutivi pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	396,000	3
Early Childhood Development (ECD)	ES Vuwiselo Victim Empowerment Shelter	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	873,126	873,126	9
Early Childhood Development (ECD)	ES Vuyelwa pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,400	356,400	10
Expansion (NEW) Programme	ES Wakkerstroom Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	231,659	201,016	5
Early Childhood Development (ECD)	ES We are one Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	182,160	182,160	1
Expansion (NEW) Programme	ES Welverdiend Youth Service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	398,325	398,325	5
Early Childhood Development (ECD)	ES Wesley Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	162,360	162,360	2
Early Childhood Development (ECD)	ES Westend Pre School	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	158,400	158,400	1
Early Childhood Development (ECD)	ES Wisdom english creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	594,000	576,100	9
Early Childhood Development (ECD)	ES Xitenga creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	277,200	1
Early Childhood Development (ECD)	ES Zamokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	198,000	198,000	4
Early Childhood Development (ECD)	ES Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	281,160	281,160	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Zithabiseni Creche and Pre school	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	114,840	111,397	2
Home Community Based Care Programme (HCBC)	ES phaphamani Homebased care DIC(Isibindi)	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,106,200	1,106,200	12
Early Childhood Development (ECD)	ES refiloe lerato educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	316,800	316,800	2
Early Childhood Development (ECD)	ES-Agape Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	41,840	1
Early Childhood Development (ECD)	ES-Amazing Grace Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	158,400	3
Early Childhood Development (ECD)	ES-Asikhulisane Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Bagolammogo Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Bana Pele Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,120	88,120	4
Early Childhood Development (ECD)	ES-Bathabile Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Boitshoko Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	80,640	3
Early Childhood Development (ECD)	ES-Bokang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,480	40,480	2
Early Childhood Development (ECD)	ES-Bophelong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	90,000	90,000	4
Early Childhood Development (ECD)	ES-Buhlebemfundo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	245,520	245,520	4
Early Childhood Development (ECD)	ES-C-Unity Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	396,000	396,000	9
Early Childhood Development (ECD)	ES-Clever Kids Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Dikwanyaneng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	92,928	92,928	3
Early Childhood Development (ECD)	ES-Dinoko Early Child Development Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Dullcare Child Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	68,528	3
Early Childhood Development (ECD)	ES-Dumellang Bana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	2
Early Childhood Development (ECD)	ES-EL Shaddai Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	88,176	3
Early Childhood Development (ECD)	ES-Early Bee Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	186,120	186,120	5
Early Childhood Development (ECD)	ES-Empilweni Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	198,000	198,000	4
Early Childhood Development (ECD)	ES-Emthunzini Wolwazi Early Childhood Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	72,056	2
Early Childhood Development (ECD)	ES-Ethembeni Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	277,200	270,600	7
Early Childhood Development (ECD)	ES-Eyethu Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Focus Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Fola O Phele Care and Support Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Fruits Of Love Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,000	81,000	2
Early Childhood Development (ECD)	ES-Funda Nathi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	78,440	3
Early Childhood Development (ECD)	ES-Goodhope Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	78,176	2
Early Childhood Development (ECD)	ES-Hluzingxondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	265,120	265,116	6
Early Childhood Development (ECD)	ES-Ingomiso Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	81,664	4
Early Childhood Development (ECD)	ES-Inkazimulo Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Ipeleng Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	79,200	79,200	2
Early Childhood Development (ECD)	ES-Ithuseng Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	328,680	328,680	13
Early Childhood Development (ECD)	ES-Itireleng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	114,840	111,606	4
Early Childhood Development (ECD)	ES-Itumeleng Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	190,080	190,080	4
Early Childhood Development (ECD)	ES-Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	71,584	3
Early Childhood Development (ECD)	ES-Joy And Happiness Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Joyous Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	105,538	105,538	3
Early Childhood Development (ECD)	ES-Karabo Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Kgotlelo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	160,000	142,560	4
Early Childhood Development (ECD)	ES-Khayalami Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Kingdom Day Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	78,528	68,528	3
Early Childhood Development (ECD)	ES-Krienkie KrankieCreche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	231,636	231,636	7
Early Childhood Development (ECD)	ES-Kutloanong Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	80,960	3
Early Childhood Development (ECD)	ES-Lehau Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Lethabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	104,928	104,928	4
Early Childhood Development (ECD)	ES-Lethabong Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	92,928	92,928	2
Early Childhood Development (ECD)	ES-Libangeni Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	213,840	153,840	4
Early Childhood Development (ECD)	ES-Little Flower Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Madute PreSchool	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Mahlatse Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	68,264	3
Early Childhood Development (ECD)	ES-Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,520	47,168	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	97,104	4
Early Childhood Development (ECD)	ES-Masakhane Day Care	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	154,440	154,440	3
Early Childhood Development (ECD)	ES-Masakhane Trying Angels	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Masakhene Trying Angles	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	73,000	73,000	3
Early Childhood Development (ECD)	ES-Masifunde Pre School	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	91,080	91,080	3
Early Childhood Development (ECD)	ES-Maswike Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Moema Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	59,384	2
Early Childhood Development (ECD)	ES-Mokgoko Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	198,000	3
Early Childhood Development (ECD)	ES-Morale Pre Scool	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	316,800	306,800	3
Early Childhood Development (ECD)	ES-Morongwane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	158,400	2
Early Childhood Development (ECD)	ES-Ndumiso ECDC	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	194,040	182,116	2
Early Childhood Development (ECD)	ES-Nonhle Day Care Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Nthuseng Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,000	111,253	3
Early Childhood Development (ECD)	ES-Ntombana Day Care Crenche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Ntsako Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Othandweni Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	155,232	6
Early Childhood Development (ECD)	ES-Peaceful Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	198,000	176,088	3
Early Childhood Development (ECD)	ES-Phaphama Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	81,696	3
Early Childhood Development (ECD)	ES-Phumelela Child Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	118,880	114,246	3
Early Childhood Development (ECD)	ES-Qalimfundo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	145,056	110,000	4
Early Childhood Development (ECD)	ES-Refilwe Daycare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,960	102,960	2
Early Childhood Development (ECD)	ES-Retsogile Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,969	59,384	2
Early Childhood Development (ECD)	ES-Sakhile Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	217,800	166,806	3
Early Childhood Development (ECD)	ES-Sinethemba ECD	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	356,400	354,554	1
Early Childhood Development (ECD)	ES-Siphenatsi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,000	109,996	2
Early Childhood Development (ECD)	ES-Siphesihle MP Pre SChool	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	80,000	80,000	3
Early Childhood Development (ECD)	ES-Siyathela EL Creche	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	130,000	115,375	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES-Sizabantu Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	285,120	285,120	4
Early Childhood Development (ECD)	ES-Sizanani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	163,392	163,392	5
Early Childhood Development (ECD)	ES-Sukuma Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	158,400	157,500	5
Early Childhood Development (ECD)	ES-Sunshine Daycare Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	81,696	2
Early Childhood Development (ECD)	ES-Thandabantwana Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	289,080	289,080	4
Early Childhood Development (ECD)	ES-The Way Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	237,600	237,600	4
Early Childhood Development (ECD)	ES-Thembalethu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	59,400	44,704	1
Early Childhood Development (ECD)	ES-Thokozani Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	110,880	3
Early Childhood Development (ECD)	ES-Tholulwazi Creche	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	120,000	120,000	4
Early Childhood Development (ECD)	ES-Through Activity Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	90,000	72,088	2
Early Childhood Development (ECD)	ES-Thuthukani Sinethemba Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	45,000	40,464	1
Early Childhood Development (ECD)	ES-Thutong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	154,440	154,440	6
Early Childhood Development (ECD)	ES-Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,000	198,000	3
Early Childhood Development (ECD)	ES-Tihalefang Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	53,160	2
Early Childhood Development (ECD)	ES-Tlhatlhane Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,696	59,384	2
Early Childhood Development (ECD)	ES-Vuka Ukhanye	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	66,528	2
Early Childhood Development (ECD)	ES-Vulingqondo Edu Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	81,696	73,848	3
Early Childhood Development (ECD)	ES-Vulingqondo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,600	138,600	3
Early Childhood Development (ECD)	ES-Zamani Home Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	120,000	112,968	5
Early Childhood Development (ECD)	ESEmgwenya ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	415,800	415,800	3
Early Childhood Development (ECD)	ESPineridge ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	81,696	59,384	2
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Ehlanzen	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,331,646	3,985,990	191
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,534,324	2,352,451	105
Early Childhood Development (ECD)	Early Childhood Development Practitioners/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,558,233	2,205,000	89
Early Childhood Development (ECD)	Es-Mbalenhle Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	245,520	245,520	3
Expansion (NEW) Programme	HIV/AIDS Behavior Change Agents	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	717,626	501,308	23
Home Community Based Care Programme (HCBC)	Holytrinity OVC Center	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	422,760	422,760	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Household Profiling Ehlan	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,745,337	1,657,430	72
Expansion (NEW) Programme	Household Profiling Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,267,162	1,093,152	49
Expansion (NEW) Programme	Household Profiling Nkangala	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,051,984	972,428	40
Expansion (NEW) Programme	Mbombela dropping centre	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	483,179	483,179	11
Early Childhood Development (ECD)	Ratabatho Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,480	55,305	1
Home Community Based Care Programme (HCBC)	SIZABANTU DROP IN CENTRE	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	422,760	387,530	11
Expansion (NEW) Programme	Substance Abuse Peer Educators/ Ehlanzeni	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	478,174	288,683	15
Expansion (NEW) Programme	Substance Abuse Peer Educators/ Gert	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	478,174	356,495	15
Expansion (NEW) Programme	Substance Abuse Peer Educators/Nkangala	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	478,174	176,440	9
Home Community Based Care Programme (HCBC)	Tjakastad Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	766,840	766,836	25
Community Safety Programme	Youth Development Workers	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	3,783,995	3,391,024	148
Early Childhood Development (ECD)	Z Khambane Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,969	81,696	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.49
Department	NC - Education							
Number of Projects	10							58,498,722	21,337,885	1,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	FB NSNP 18/19	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,595,200	3,656,520	252
Expansion (NEW) Programme	DoE Reading Coachers 2018/2019	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	7,200,000	1,641,675	53
National Nutrition Programme	Food Handlers - Namakwa	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,000,842	1,400,360	91
National Nutrition Programme	Foodhandlers - Pixley	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,334,737	2,067,780	143
National Nutrition Programme	Foodhandlers - ZFM	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,849,263	709,128	49
National Nutrition Programme	IG NSNP	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	6,449,000	2,960,580	119
Expansion (NEW) Programme	IG National youth service school support programme	NC - Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,449,000	1,126,542	86
Expansion (NEW) Programme	IG School Library Assistant	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	478,000	474,810	20
Early Childhood Development (ECD)	IG-ECD Practioners	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	526,680	522,690	13
National Nutrition Programme	NC Food Handlers 18/19	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	23,616,000	6,777,800	424

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.43
Department	NC - Health							
Number of Projects	26					102,431,160	52,437,010	2,385
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	18/19 Thusananga NGo	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,660,220	434,000	78
Home Community Based Care Programme (HCBC)	Agang Aids Service Org doh	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	4,830,000	2,830,400	121
Home Community Based Care Programme (HCBC)	Amendelboom community development doh	NC - Health	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	822,600	480,000	24
Home Community Based Care Programme (HCBC)	Boitumelo NGO 18/19	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,067,380	1,026,000	59
Home Community Based Care Programme (HCBC)	DRYDO18/19	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,990,000	2,992,500	157
Home Community Based Care Programme (HCBC)	Dingleton doh 17/18	NC - Health	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	2,651,220	749,980	28
Expansion (NEW) Programme	Doh groundman project	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,720,000	1,530,000	68
Home Community Based Care Programme (HCBC)	Dohdiocess ministry18	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,677,920	1,350,000	81
Expansion (NEW) Programme	IG Health facility assistance	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	32,000,000	17,516,990	621
Expansion (NEW) Programme	JTG DoH Groundsmans Projects	NC - Health	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	840,000	350,000	28
Home Community Based Care Programme (HCBC)	Kgatelopele Social Development 17/18	NC - Health	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,107,420	917,000	47
Home Community Based Care Programme (HCBC)	Legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	15,000,000	4,844,000	183
Home Community Based Care Programme (HCBC)	Maruping 18/19 doh	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,559,000	3,900,900	167
Home Community Based Care Programme (HCBC)	Masiphile NGO18/19	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,376,800	1,653,000	87
Home Community Based Care Programme (HCBC)	Mobile hct 18/19	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	225,000	13
Home Community Based Care Programme (HCBC)	MotherTheresa doh18/19	NC - Health	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	2,104,320	1,455,000	78
Home Community Based Care Programme (HCBC)	NKVf DOH18/19	NC - Health	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,926,320	2,712,500	160
Expansion (NEW) Programme	Namakwa DoH Groundsman 2	NC - Health	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	570,000	178,460	18
Expansion (NEW) Programme	Pixley Ka Seme DoH Groundsman Project	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	750,000	375,000	25
Home Community Based Care Programme (HCBC)	Renosterberg gemeenskap projeck	NC - Health	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	828,400	465,000	11
Home Community Based Care Programme (HCBC)	Thusanang NGO	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,000,000	3,311,000	133
Home Community Based Care Programme (HCBC)	Uphuhliso NGO17/18	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,500,000	1,522,780	83
Expansion (NEW) Programme	ZF Mgcawu Health Groundsman Projects	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,290,000	87,500	34
Home Community Based Care Programme (HCBC)	hope christian centre doh18/19	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,133,940	855,000	49

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	hope hcbc doh	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	698,700	405,000	18
Home Community Based Care Programme (HCBC)	little big cup soup kitchen 18/19	NC - Health	NC	Namakwa (DC6)	Richtersveld (NC061)	626,920	270,000	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.61
Department	NC - Social Development							
Number of Projects	91					88,579,867	47,699,237	2,026
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	ACVV - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	123,916	86,484	3
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,810,392	4,339,663	183
Home Community Based Care Programme (HCBC)	Aids Diocese	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	312,237	263,830	10
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	652,169	573,738	24
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	652,169	595,577	25
Home Community Based Care Programme (HCBC)	Bokamoso	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	387,221	357,346	15
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	44,995	23,823	1
Expansion (NEW) Programme	Community Development Centres	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,400,000	1,479,699	32
Expansion (NEW) Programme	Community Development Learnership	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	787,895	779,020	29
Home Community Based Care Programme (HCBC)	Community Mobilization and Empowerment	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	175,074	167,992	7
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	312,237	289,745	8
Home Community Based Care Programme (HCBC)	E/S Soup Kitchen Cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,130,800	5,950,622	266
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	662,164	623,497	19
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	2,931,268	327,528	18
Expansion (NEW) Programme	I/G CNDC Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local municipalities	3,114,472	321,610	16
Expansion (NEW) Programme	I/G CNDC Cooks Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,138,609	262,098	10
Expansion (NEW) Programme	I/G CNDC Cooks Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,564,860	282,043	13
Expansion (NEW) Programme	I/G CNDC Cooks ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,381,655	277,936	13
Expansion (NEW) Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,477,894	600,174	26
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,605,789	353,785	24
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,408,684	363,300	23
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	669,079	168,703	13
Expansion (NEW) Programme	I/G Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,191,521	850,101	39
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,338,158	285,874	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,736,482	833,805	40
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,221,692	522,120	24
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	1,716,762	404,992	17
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,918,734	432,783	24
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	2,019,720	481,958	25
Expansion (NEW) Programme	I/G WOP	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	630,240	474,044	21
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	1,070,526	299,772	21
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	587,180	552,028	22
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	837,128	815,700	33
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	517,176	313,239	12
Home Community Based Care Programme (HCBC)	Isibindi - Pofadder Pella	NC - Social Development	NC	Namakwa (DC6)	Khai-Ma (NC067)	719,600	551,998	23
Home Community Based Care Programme (HCBC)	Isibindi - Soul City 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	336,000	214,399	9
Home Community Based Care Programme (HCBC)	Isibindi Calvinia - Amandelboom	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	401,424	166,754	7
Home Community Based Care Programme (HCBC)	Isibindi Colesburg 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	260,400	240,063	9
Home Community Based Care Programme (HCBC)	Isibindi Colville	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	316,800	293,410	11
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	482,400	357,346	13
Home Community Based Care Programme (HCBC)	Isibindi Greenpoint 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	313,200	238,231	9
Home Community Based Care Programme (HCBC)	Isibindi Hopetown - Youth Service Centre	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	529,512	415,123	16
Home Community Based Care Programme (HCBC)	Isibindi Lerato Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	351,600	285,877	11
Home Community Based Care Programme (HCBC)	Isibindi Logobate - Moshaweng Centre of Hope	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	397,137	332,694	13
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	423,576	292,235	12
Home Community Based Care Programme (HCBC)	Isibindi Platfontein Khwe1 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	528,604	503,222	18
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN2 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	286,800	80,021	3
Home Community Based Care Programme (HCBC)	Isibindi Roodepan	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	264,000	133,368	5
Early Childhood Development (ECD)	Isolabantwana Badisa Colesburg NHN	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	634,880	219,176	9
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	67,160	50,828	2
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	137,900	127,068	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,507,920	1,437,087	60
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	137,900	101,657	3
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	426,960	412,293	16
Early Childhood Development (ECD)	Isolabantwana Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	914,640	663,330	26
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	321,360	238,224	10
Early Childhood Development (ECD)	Isolabantwana Prieska-ACVV	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	234,958	172,257	6
Early Childhood Development (ECD)	Isolabantwana Vergenoeg CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	114,320	102,365	4
Home Community Based Care Programme (HCBC)	Iteke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	387,221	357,343	14
Home Community Based Care Programme (HCBC)	Ke Moja - Substance Abuse Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	235,800	142,927	6
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	707,400	408,961	18
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	273,032	143,989	6
Home Community Based Care Programme (HCBC)	Ke Moja - Substance abuse Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	124,105	119,014	5
Home Community Based Care Programme (HCBC)	Ke Moja-Substance Abuse ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	589,500	551,998	21
Home Community Based Care Programme (HCBC)	Kenhart Care and Support - Riemvasmaak and Vredeva	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	508,014	456,608	18
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	345,219	328,094	13
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	362,226	328,054	13
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	312,237	280,051	12
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	337,232	321,194	12
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,062,081	986,584	40
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	312,237	263,997	9
Expansion (NEW) Programme	Mkomdandlela Development Project	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,741,674	3,448,011	166
Home Community Based Care Programme (HCBC)	NHN - USINDISO LWABANTU - BARMHARTIGE SAMARITANE	NC - Social Development	NC	ZF Mgcawu	David Kruiper (NC087)	337,232	285,866	11
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	677,164	545,548	23
Home Community Based Care Programme (HCBC)	Port Nolloth - Isibindi	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	124,106	119,112	5
Home Community Based Care Programme (HCBC)	Protiro Care Givers	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	537,190	432,913	16
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	512,195	450,647	19
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	312,237	191,997	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Soup Kitchen Cooks I/G	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	123,086	123,086	9
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	662,164	480,665	19
Home Community Based Care Programme (HCBC)	Thabiso HCBC - 3L Development	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	762,143	714,684	30
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,232	313,569	13
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	337,232	332,694	12
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	587,180	507,450	19
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	437,211	403,849	15
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	312,237	285,877	12
Expansion (NEW) Programme	VEP - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	923,160	752,429	28
Early Childhood Development (ECD)	VEP - JTG -17	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,392	328,094	13
Expansion (NEW) Programme	VEP - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	119,040	100,241	4
Early Childhood Development (ECD)	VEP - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	815,500	527,994	20
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	312,237	282,036	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.24
Department	NC - Sport, Arts and Culture							
Number of Projects	2							3,626,000	3,161,147	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,171,000	1,897,152	66
Mass Participation Programme	IG DSAC SPORT 2018/19 B	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,455,000	1,263,995	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.31
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					4,071,000		3,805,796	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS PROJECT	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	3,211,000	3,131,244	192
Community Safety Programme	SAFETY PARTICIPANTS EQ	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	860,000	674,552	31

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.09
Department	NW - Community Safety and Transport Management							
Number of Projects	8					10,613,837		7,961,406	559
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Bojanala Road Rangers	NW - Community Safety and Transport Management	NW	Bojanala Platinum(DC37)	Moretele (NW371)	726,119	421,371	30
Community Safety Programme	Community Patrollers	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,623,510	4,176,778	403
Expansion (NEW) Programme	Data capturer	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	16,000	16,000	1
Expansion (NEW) Programme	EPWP Cleaners	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	552,146	434,256	13
Community Safety Programme	IG/Community Safety Patrollers Ngaka Modiri Molema	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,584,000	52,800	47
Community Safety Programme	NGAKA MODIRI MOLEMA SAFETY RANGERS	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	236,882	168,245	11
Community Safety Programme	RSM Road Rangers	NW - Community Safety and Transport Management	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	219,010	218,916	14
Community Safety Programme	Road Traffic Law Enforcement Learneship	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	2,656,170	2,473,040	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.96
Department	NW - Education and Sports Development							
Number of Projects	20					126,565,002	50,766,530	2,811
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG Ditsobotla foodhandlers 2018	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,952,432	2,719,776	167
National Nutrition Programme	IG JB Marks foodhandlers	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,286,944	2,836,080	170
National Nutrition Programme	IG Matlosana Foodhandlers 2018	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,003,136	3,955,968	253
National Nutrition Programme	IG Moretele Foodhandlers-2018	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,690,640	2,457,936	156
National Nutrition Programme	IG Moses Kotane Foodhandlers	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	945,360	872,400	52
Early Childhood Development (ECD)	IG-Bojanala Classroom Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,795,200	658,240	71
Early Childhood Development (ECD)	IG-Dr KK Classroom Assistants	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,481,040	1,475,430	55
Early Childhood Development (ECD)	IG-Dr RSM Class Assistant 110	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	2,468,400	2,129,930	79
Early Childhood Development (ECD)	IG-ECD Data Collectors	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	192,000	192,000	4
National Nutrition Programme	IG-Kagisano Molopo Foodhandlers	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,291,768	3,076,032	141
National Nutrition Programme	IG-Madibeng foodhandlers-2018	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,559,744	2,094,336	131
Early Childhood Development (ECD)	IG-NMM Classroom Assistants	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	2,288,880	2,242,317	76
Early Childhood Development (ECD)	IG-NW-ECD-LEVEL 4 /2018/19	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	34,000,000	6,512,400	300
National Nutrition Programme	IG-RATLOU FOODHANLERS 2018	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,065,248	1,803,456	105
National Nutrition Programme	IG-RUSTENBURG FOODHANDLERS-2018	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,715,034	3,588,917	232
National Nutrition Programme	IG-Zeerust-Foodhandlers-2018	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,542,200	2,385,216	143
National Nutrition Programme	IG/Greater Taung Foodhandlers	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	43,997,552	3,970,512	224
National Nutrition Programme	IG/Naledi Sub District foodhandlers	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	2,584,680	2,196,144	125
National Nutrition Programme	IG/Tswaing Foodhandlers 2018	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,410,728	988,992	62
National Nutrition Programme	Mahikeng Foodhandlers 2018	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	5,294,016	4,610,448	265

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.35
Department	NW - Health							
Number of Projects	312					262,940,500	129,725,965	5,922
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMALIA	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	672,000	35,616	15
Home Community Based Care Programme (HCBC)	AMOGELANG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	378,000	230,612	5
Home Community Based Care Programme (HCBC)	ARE Aganeng	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Advice Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	300,380	8
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	466,440	13
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,050,000	929,700	25
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	513,455	15
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	504,000	446,256	12
Home Community Based Care Programme (HCBC)	Are Tsholaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	Arekopaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	394,680	11
Home Community Based Care Programme (HCBC)	Arepheleng C Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Arise and Shine	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	180,708	6
Home Community Based Care Programme (HCBC)	BA GA MOTHIBI	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,176,000	69,132	23
Home Community Based Care Programme (HCBC)	BAHEDILE	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	462,000	24,497	3
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	595,008	16
Home Community Based Care Programme (HCBC)	BATLAMEDI	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	840,000	160,326	18
Home Community Based Care Programme (HCBC)	BOINEELO DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	756,000	668,988	18
Home Community Based Care Programme (HCBC)	BOITSHOKO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	595,008	16
Home Community Based Care Programme (HCBC)	BOJANALA DISTRICT	NW - Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	12,600,000	661,500	300
Home Community Based Care Programme (HCBC)	BOKAMOSO VOLUNTEERS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	294,000	15,736	2
Home Community Based Care Programme (HCBC)	BOPAGANANG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	546,000	28,665	9
Home Community Based Care Programme (HCBC)	BOPAGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	1,190,016	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BUSETSANG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	252,000	13,230	6
Home Community Based Care Programme (HCBC)	Badira Mmogo 2010 HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,100,000	1,859,400	50
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	363,254	11
Home Community Based Care Programme (HCBC)	Baitiredi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	502,320	14
Home Community Based Care Programme (HCBC)	Baitshepi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	287,040	8
Home Community Based Care Programme (HCBC)	Bakerville Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	557,820	15
Home Community Based Care Programme (HCBC)	Baphiring HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Batho Bophelo Ke Poneelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Batshepi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	630,000	33,405	15
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	416,950	13
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	597,235	16
Home Community Based Care Programme (HCBC)	Body Of Christ	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	126,000	6,681	3
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	557,820	15
Home Community Based Care Programme (HCBC)	Boikhutso	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	378,000	185,919	5
Home Community Based Care Programme (HCBC)	Boikie Tlhap	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	456,197	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	391,534	13
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,000	669,384	18
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	676,065	20
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	394,680	11
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	706,572	19
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	452,937	13
Home Community Based Care Programme (HCBC)	Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Botho Jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Botshelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bright Future	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,344,000	1,118,572	43
Home Community Based Care Programme (HCBC)	Brits Hospital StepDown Care	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	CELUKI	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	CLEANINNG AND SURROUNDING	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	630,000	100,215	10
Home Community Based Care Programme (HCBC)	COKOYANE-IKAGENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	714,000	41,973	15
Home Community Based Care Programme (HCBC)	COUNSELLOURS NALEDI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,722,000	454,739	29
Home Community Based Care Programme (HCBC)	Carousel View Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	DITHAKWANENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	504,000	144,464	8
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	11,760,000	10,032,120	270
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	882,000	706,713	21
Home Community Based Care Programme (HCBC)	Delekile Khoza	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	127,823	8
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	462,000	175,472	11
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	301,958	9
Home Community Based Care Programme (HCBC)	Dipetlelwane CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	9
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	535,825	15
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	672,000	17,816	8
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,176,000	1,041,264	28
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,436,000	2,156,904	58
Home Community Based Care Programme (HCBC)	Elim Motswedi Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Empilisweni	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	818,134	22
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	Ftlhologang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	GANYESA DIS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	756,000	178,140	20
Home Community Based Care Programme (HCBC)	Ga- Tsholofelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Gate Way	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,302,000	894,555	25
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	667,153	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Goedgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	714,000	706,492	19
Home Community Based Care Programme (HCBC)	Grace Community	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	126,000	6,681	3
Home Community Based Care Programme (HCBC)	Grace Mokhomomo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,310,000	2,008,137	54
Home Community Based Care Programme (HCBC)	HAARSFONTAIN	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	336,000	20,034	7
Home Community Based Care Programme (HCBC)	HOSPICE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	840,000	271,120	18
Home Community Based Care Programme (HCBC)	Hand To Hand	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	IKAGENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	420,000	44,540	10
Home Community Based Care Programme (HCBC)	IKITSING HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	IPELENG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	210,000	11,130	5
Home Community Based Care Programme (HCBC)	ITIRELENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	798,000	240,469	18
Home Community Based Care Programme (HCBC)	Ikageleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	394,680	11
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	378,000	324,087	9
Home Community Based Care Programme (HCBC)	Ikageng Kgatelopele HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Impiliso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	630,000	31,178	14
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	672,000	512,006	17
Home Community Based Care Programme (HCBC)	Itekanelo Entle	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	780,948	21
Home Community Based Care Programme (HCBC)	Itireleng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Itireleng Suport Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	546,000	446,256	12
Home Community Based Care Programme (HCBC)	Joubertan	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,890,000	600,483	38
Home Community Based Care Programme (HCBC)	K/T Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	336,000	301,170	10
Home Community Based Care Programme (HCBC)	KAGISANO LM	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,814,000	892,583	58
Home Community Based Care Programme (HCBC)	KATLEGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	588,000	176,378	10
Home Community Based Care Programme (HCBC)	KATLEGO CARE GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,050	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KGOTHALANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	743,760	20
Home Community Based Care Programme (HCBC)	Kabelano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,386,000	1,193,447	35
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,260,000	399,448	25
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	756,000	669,384	18
Home Community Based Care Programme (HCBC)	Keep Hope Alive	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,344,000	1,179,411	32
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	672,000	31,178	14
Home Community Based Care Programme (HCBC)	Kgetsi ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	430,560	12
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	966,000	816,298	23
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Kgolagano HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Kgothatsanang	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,000	89,080	10
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	260,239	6
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,092,000	627,402	23
Home Community Based Care Programme (HCBC)	Killer Target Disease	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	914,427	35
Home Community Based Care Programme (HCBC)	Kopano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	588,971	17
Home Community Based Care Programme (HCBC)	Kopano Ke Maatla	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Kopano Ke Matla	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	260,316	7
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	462,000	394,680	11
Home Community Based Care Programme (HCBC)	LECHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	LEGAE LA BATHO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	588,000	30,870	10
Home Community Based Care Programme (HCBC)	LEKWA COUNSELLOURS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,386,000	469,408	26
Home Community Based Care Programme (HCBC)	LEMOGANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	420,000	28,938	11
Home Community Based Care Programme (HCBC)	LESEDI CARE GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	33,405	5
Home Community Based Care Programme (HCBC)	LESEDI LAMOCWEDING	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	378,000	20,043	2
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	714,000	37,859	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lemogang Bathong	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	542,654	16
Home Community Based Care Programme (HCBC)	Leseding Care Givers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Lesego CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	630,000	421,600	15
Home Community Based Care Programme (HCBC)	Lethlabile THP	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Letsha La Eloroi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	451,770	15
Home Community Based Care Programme (HCBC)	Life Spirituals HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	672,000	33,405	15
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,428,000	882,612	34
Home Community Based Care Programme (HCBC)	Lomanyaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,554,000	975,762	40
Home Community Based Care Programme (HCBC)	Love Ministry HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,092,000	680,553	26
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,092,000	46,767	3
Home Community Based Care Programme (HCBC)	MAMUSA COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,008,000	31,164	12
Home Community Based Care Programme (HCBC)	MAPHOITSILE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	27,159	5
Home Community Based Care Programme (HCBC)	MOREMOGOLO MULTIPERPOSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	210,000	11,025	5
Home Community Based Care Programme (HCBC)	MOWCS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,001,000	609,535	17
Home Community Based Care Programme (HCBC)	MPH Stepdown	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	807,674	24
Home Community Based Care Programme (HCBC)	MWDP HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	538,395	15
Home Community Based Care Programme (HCBC)	Madibeng Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,974,000	109,123	49
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	358,800	10
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,200,000	574,566	86
Home Community Based Care Programme (HCBC)	Mahaaao	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Maikano CG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	294,000	53,448	5
Home Community Based Care Programme (HCBC)	Maiteko A Mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	574,288	16
Home Community Based Care Programme (HCBC)	Majara Sephapho	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,680,000	1,338,673	36
Home Community Based Care Programme (HCBC)	Makekeng	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	557,820	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Maquassi Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,100,000	1,448,257	39
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,260,000	1,078,452	29
Home Community Based Care Programme (HCBC)	Matlosana Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	3,318,000	2,933,244	79
Home Community Based Care Programme (HCBC)	Mmorogong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Mobile 1 and 2	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	594,844	16
Home Community Based Care Programme (HCBC)	Mogoditshane	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Mohading	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	80,500	75,716	17
Home Community Based Care Programme (HCBC)	Mohau Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	336,000	111,664	7
Home Community Based Care Programme (HCBC)	Mokgalhana Bopelong Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Molatedi/Itireleng Mmatau HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Moretele Consellers	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,436,000	129,166	58
Home Community Based Care Programme (HCBC)	Moses Kotane Combined	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	924,000	48,994	22
Home Community Based Care Programme (HCBC)	Moses Kotane Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,234,000	171,479	77
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	520,632	14
Home Community Based Care Programme (HCBC)	Mothabe Kgatelopele	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	756,000	40,086	18
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	430,560	12
Home Community Based Care Programme (HCBC)	NATIONAL HEALTH WELFARE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	378,000	22,221	8
Home Community Based Care Programme (HCBC)	NGAKA MODIRI MOLEMA DISTRICT	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	8,400,000	7,455,055	200
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,512,000	1,211,508	37
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	251,160	7
Home Community Based Care Programme (HCBC)	OREBABALETSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,134,000	66,663	27
Home Community Based Care Programme (HCBC)	Oarabile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	840,000	743,760	20
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	504,000	334,690	9
Home Community Based Care Programme (HCBC)	PABALLO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,218,000	616,283	26
Home Community Based Care Programme (HCBC)	PEER EDUCATORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	252,000	66,810	5
Home Community Based Care Programme (HCBC)	PELOKGALE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,428,000	159,664	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	PELONOMI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	714,000	113,561	14
Home Community Based Care Programme (HCBC)	Park Street	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,176,000	415,425	26
Home Community Based Care Programme (HCBC)	Peer Educator	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	336,000	223,050	6
Home Community Based Care Programme (HCBC)	Phalane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Phedisio HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	8,908	4
Home Community Based Care Programme (HCBC)	Pholo Ke Bophelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	271,062	9
Home Community Based Care Programme (HCBC)	Pitsedulejang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	378,000	334,692	9
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	588,000	571,362	17
Home Community Based Care Programme (HCBC)	Potch Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	756,000	554,219	15
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	RB Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	420,000	260,314	7
Home Community Based Care Programme (HCBC)	RE BONE	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	504,000	26,724	12
Home Community Based Care Programme (HCBC)	RE E Fentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	REA-AGANA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,470,000	232,478	10
Home Community Based Care Programme (HCBC)	REATHUSA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	714,000	634,689	20
Home Community Based Care Programme (HCBC)	REATHUSA TAUNG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	234,000	28,951	2
Home Community Based Care Programme (HCBC)	REFENTSE	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	294,000	142,512	16
Home Community Based Care Programme (HCBC)	REGOLAGANE SUPPORT GROUP	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,260	4
Home Community Based Care Programme (HCBC)	REKAKGONA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	462,000	95,531	10
Home Community Based Care Programme (HCBC)	REMMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	735,000	320,492	21
Home Community Based Care Programme (HCBC)	REMMOGO INTERGATED	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,771,000	645,480	44
Home Community Based Care Programme (HCBC)	RESEATLA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	553,000	466,457	40
Home Community Based Care Programme (HCBC)	RETLADIRA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	672,000	167,025	15
Home Community Based Care Programme (HCBC)	RUTH SEGOMOTSI MOMPATI DISTRICT	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	7,686,000	2,728,055	179
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,478,000	2,184,993	61
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	294,000	284,813	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,478,000	2,194,094	57
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	260,316	7
Home Community Based Care Programme (HCBC)	Re Bone Lesedi / Legkraal HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,000	191,424	12
Home Community Based Care Programme (HCBC)	Re Falotse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Re Ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	780,948	21
Home Community Based Care Programme (HCBC)	Re Thusa Batho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	269,048	8
Home Community Based Care Programme (HCBC)	Re ka kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	365,481	11
Home Community Based Care Programme (HCBC)	Re tla Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	632,196	17
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,344,000	71,264	32
Home Community Based Care Programme (HCBC)	Reamogetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	631,549	17
Home Community Based Care Programme (HCBC)	Reathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	630,000	557,820	15
Home Community Based Care Programme (HCBC)	Reatlegile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	674,120	23
Home Community Based Care Programme (HCBC)	Rebiditswe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	294,000	224,966	8
Home Community Based Care Programme (HCBC)	Reboile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	502,320	14
Home Community Based Care Programme (HCBC)	Red Cross HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,428,000	994,323	33
Home Community Based Care Programme (HCBC)	Refentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	40,086	9
Home Community Based Care Programme (HCBC)	Refentse Health Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Reitshepile	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	462,000	24,497	11
Home Community Based Care Programme (HCBC)	Rejoice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	588,000	31,178	14
Home Community Based Care Programme (HCBC)	Reka Dira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,000	446,256	12
Home Community Based Care Programme (HCBC)	Rekathusa HCC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	252,000	223,128	6
Home Community Based Care Programme (HCBC)	Rekhutsitse	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Resolofetse	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	321,576	12
Home Community Based Care Programme (HCBC)	Retladira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,092,000	966,888	26
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	672,000	471,089	15
Home Community Based Care Programme (HCBC)	Rustenburg Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,100,000	111,350	50
Home Community Based Care Programme (HCBC)	Rustenburg Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	462,000	24,497	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	SEDIBA SA BOPHELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	294,000	15,435	2
Home Community Based Care Programme (HCBC)	SEDIMOGANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	588,000	28,938	2
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	798,000	767,586	21
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,050,000	929,700	25
Home Community Based Care Programme (HCBC)	Sihlangene HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	294,000	15,589	7
Home Community Based Care Programme (HCBC)	Sizabantu Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	840,000	42,313	19
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	378,000	322,920	9
Home Community Based Care Programme (HCBC)	Step Down Care	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	378,000	361,268	12
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,000	743,659	20
Home Community Based Care Programme (HCBC)	Stilfontein	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	546,000	175,756	11
Home Community Based Care Programme (HCBC)	Swartruggens HC	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	924,000	48,994	22
Home Community Based Care Programme (HCBC)	TAUNG CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,360,000	519,225	67
Home Community Based Care Programme (HCBC)	TB TRACERS BOJANALA	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	106,228	4
Home Community Based Care Programme (HCBC)	TEMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	420,000	22,050	8
Home Community Based Care Programme (HCBC)	THUSANANG	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	336,000	17,639	6
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	546,000	135,556	9
Home Community Based Care Programme (HCBC)	THUSANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	518,000	391,930	25
Home Community Based Care Programme (HCBC)	TIRISANO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	546,000	28,951	10
Home Community Based Care Programme (HCBC)	TLAMELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	336,000	73,482	7
Home Community Based Care Programme (HCBC)	TLHOKOMELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	504,000	29,628	4
Home Community Based Care Programme (HCBC)	TOGETHER WE CAN	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	630,000	33,075	1
Home Community Based Care Programme (HCBC)	TSHIMOLOGO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	462,000	24,255	9
Home Community Based Care Programme (HCBC)	TSHIRELETSO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	336,000	53,440	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	672,000	228,023	12
Home Community Based Care Programme (HCBC)	TSHWARAGANANG	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	210,000	26,724	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tharabologo	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	780,948	21
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	669,384	18
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	451,770	15
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	594,656	16
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	367,708	12
Home Community Based Care Programme (HCBC)	Thuto Lesedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	358,800	10
Home Community Based Care Programme (HCBC)	Tigane Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	504,000	143,800	9
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	301,958	10
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,092,000	933,218	26
Home Community Based Care Programme (HCBC)	Tlhabologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	556,635	14
Home Community Based Care Programme (HCBC)	Tlhokomelo HOSPICE	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Tlhomphanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	210,000	11,135	5
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,310,000	1,368,461	50
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	593,743	16
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	546,000	483,444	13
Home Community Based Care Programme (HCBC)	Tshimologo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	252,000	13,362	6
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	706,572	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	706,572	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tshireletso Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tsholofelo CSG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	924,000	818,136	21
Home Community Based Care Programme (HCBC)	Tsholofelo Hope	NW - Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	378,000	20,043	9
Home Community Based Care Programme (HCBC)	Tshupe Hospice	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Tshwara Ka Thata	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	882,000	46,767	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	630,000	538,395	15
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	462,000	334,215	9
Home Community Based Care Programme (HCBC)	Tshwaraganang Vrede 2	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,000	28,951	13
Home Community Based Care Programme (HCBC)	Tshwaragang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	631,397	17
Home Community Based Care Programme (HCBC)	Tsibogang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	210,000	150,590	5
Home Community Based Care Programme (HCBC)	Tsogang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	421,652	14
Home Community Based Care Programme (HCBC)	Tsosoloso Ikageleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	966,000	825,536	23
Home Community Based Care Programme (HCBC)	Tswaing Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,932,000	1,747,836	46
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	557,820	15
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	966,000	818,136	21
Home Community Based Care Programme (HCBC)	Tswelelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	756,000	478,494	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	780,948	21
Home Community Based Care Programme (HCBC)	TumelongHBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Tweelaagte HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	420,000	22,270	10
Home Community Based Care Programme (HCBC)	Vaal Aids Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,260,000	875,260	30
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,100,000	1,301,149	35
Home Community Based Care Programme (HCBC)	Wits HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	336,000	17,816	8
Home Community Based Care Programme (HCBC)	Wolmaranstard Aids Project	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	840,000	705,564	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.88
Department	NW - Public Works and Roads							
Number of Projects	17					9,340,720	7,446,158	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BABONENG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	310,500	221,382	5
Expansion (NEW) Programme	Chizburger Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	291,856	8
Expansion (NEW) Programme	DEE PRIDE CLEANING DETERGENT COOPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	455,400	359,499	6
Expansion (NEW) Programme	Dainty Cleaning Detergents Primary Co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	503,700	156,310	5
Expansion (NEW) Programme	Ganyesa Temoso Sewing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	852,000	767,472	16
Expansion (NEW) Programme	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	358,800	259,551	5
Expansion (NEW) Programme	Kgetleng car wash primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,035,000	781,902	18
Expansion (NEW) Programme	LOOK BRAND NEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	793,500	722,350	15
Expansion (NEW) Programme	Letsopa Car Wash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	407,100	330,778	9
Mass Participation Programme	MAMOTSAMAI CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	419,520	354,091	7
Expansion (NEW) Programme	PINE AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,124,700	880,822	19
Expansion (NEW) Programme	Pella Sewing primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	448,500	356,510	5
Expansion (NEW) Programme	Re Ka Kgona Sewing	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	312,000	311,904	4
Expansion (NEW) Programme	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	522,000	519,987	11
Expansion (NEW) Programme	Sweet and Short Primary Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	358,000	201,750	4
Expansion (NEW) Programme	TAUNG CLEANING DETERGENT PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	480,000	479,808	8
Expansion (NEW) Programme	Vandersdorp Car Wash	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	480,000	450,186	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.27
Department	NW - Social Development							
Number of Projects	183					409,320,758	48,172,344	1,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Foundation of Potchefstroom	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,256,676	107,880	8
Early Childhood Development (ECD)	IG /Dr Ruth Segomotsi Mompoti ECD 01	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	778,784	723,028	29
Home Community Based Care Programme (HCBC)	Abraham Kriel Kinderhuis Child And Youth Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,004,000	608,400	18
Early Childhood Development (ECD)	Aga Thuto Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	277,200	82,800	2
Home Community Based Care Programme (HCBC)	Aretsweleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	182,400	32,000	2
Early Childhood Development (ECD)	Atamplang service club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	134,000	30,800	1
Home Community Based Care Programme (HCBC)	Atlegang -Borra	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	561,244	198,000	6
Early Childhood Development (ECD)	Baitiretse Early Leaning Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	277,200	115,800	4
Early Childhood Development (ECD)	Bambi early learning centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	277,200	171,080	9
Early Childhood Development (ECD)	Bana Ba Thari Early Childhood Development	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	217,800	75,600	1
Early Childhood Development (ECD)	Boichoko Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	388,080	113,540	2
Early Childhood Development (ECD)	Boineelo Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	158,400	86,400	1
Home Community Based Care Programme (HCBC)	Boineelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	289,408	61,600	3
Expansion (NEW) Programme	Boipelo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	325,718	197,304	4
Home Community Based Care Programme (HCBC)	Boiteko Tsholofelo Sewing Cooperative	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	583,834	188,100	9
Home Community Based Care Programme (HCBC)	Boitumelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	222,720	72,000	1
Home Community Based Care Programme (HCBC)	Bontle ba itirelwa club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	196,800	37,200	1
Home Community Based Care Programme (HCBC)	Bophelopele Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	923,732	612,312	25
Early Childhood Development (ECD)	Botsalano Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	277,200	94,800	3
Home Community Based Care Programme (HCBC)	Botshelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	395,500	30,800	1
Home Community Based Care Programme (HCBC)	Bray Early Learning Centre/ CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	482,255	257,088	6
Home Community Based Care Programme (HCBC)	CHILD WELFARE SOUTH AFRICA:VRYBURG	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	348,000	221,400	1
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,208,376	531,300	22
Early Childhood Development (ECD)	Divine House Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	181,265	179,634	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EMSDA Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	126,480	79,200	1
Early Childhood Development (ECD)	Elisah Learning Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	253,440	84,480	4
Expansion (NEW) Programme	Famsa Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,449,622	776,424	5
Early Childhood Development (ECD)	Fathosang Bana Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	158,400	127,200	5
Home Community Based Care Programme (HCBC)	Folang Disability Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	425,575	54,800	2
Home Community Based Care Programme (HCBC)	Gatelang Pele Sewing Primary Cooperative Limited	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	768,860	136,800	6
Home Community Based Care Programme (HCBC)	Gopolang Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	143,790	40,000	1
Expansion (NEW) Programme	Grace Help Centre (Madibeng)	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,000,000	634,800	5
Home Community Based Care Programme (HCBC)	Grace Help Kids Mooinooi Child and Youth care	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	870,000	237,600	8
Expansion (NEW) Programme	IG /Dr Kenneth Kaunda Household Intervention 03	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	194,696	192,902	8
Expansion (NEW) Programme	IG / Dr KK Household Profiling 04	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	924,806	918,900	36
Early Childhood Development (ECD)	IG /Bojanala ECD 01	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	292,044	291,456	12
Home Community Based Care Programme (HCBC)	IG /Bojanala Foster Care 02	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	243,370	242,880	10
Home Community Based Care Programme (HCBC)	IG /Bojanala Household Intervention 03	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	243,370	242,788	10
Expansion (NEW) Programme	IG /Bojanala Household Profiling 04	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	511,077	510,048	21
Early Childhood Development (ECD)	IG /Dr Kenneth Kaunda ECD 01	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	462,403	437,400	18
Expansion (NEW) Programme	IG /Dr Kenneth Kaunda Foster Care 02	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	194,696	194,400	8
Expansion (NEW) Programme	IG /Dr Ruth Segomotsi Mompoti Household Interventi	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	316,381	291,725	12
Home Community Based Care Programme (HCBC)	IG /Dr Ruth Segomotsi Mompoti Household Profiling	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local ..	1,606,242	1,395,130	59
Expansion (NEW) Programme	IG /Ngaka Modiri Molema Household Intervention 03	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local ..	267,707	215,168	11
Home Community Based Care Programme (HCBC)	IG /Ngaka Modiri Molema Household Profiling	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local ..	851,795	759,000	33
Expansion (NEW) Programme	IG EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	255,000	253,236	5
Early Childhood Development (ECD)	IG Reamogetse CYCC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	97,348	97,117	4
Expansion (NEW) Programme	IG Retladirela Agricultural Cooperative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	121,685	121,440	5
Expansion (NEW) Programme	IG Social Development EPWP Admin	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	97,348	97,152	4
Home Community Based Care Programme (HCBC)	IG/ Appledraai Agric.Primary Cooperative	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	194,696	194,304	8
Home Community Based Care Programme (HCBC)	IG/ Dr Ruth Segomotsi Mompoti Foster Care 02	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	243,370	144,522	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Kutullo Disability Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	243,370	203,024	10
National Nutrition Programme	IG/ Letsema Le Thata Ka Beng	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,033	218,592	9
Early Childhood Development (ECD)	IG/ Ngaka Modiri Molema ECD	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	657,099	643,632	27
Home Community Based Care Programme (HCBC)	IG/ Reagoboka Drop In Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	826,744	762,285	34
National Nutrition Programme	IG/ Reatlegile Project	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	121,685	120,040	6
Expansion (NEW) Programme	IG/ Tshwaraganang Food Plot	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	194,696	194,323	6
Early Childhood Development (ECD)	IG/Boikang Child	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	121,685	121,440	5
Expansion (NEW) Programme	IG/Bophelo Ba Nnete Building Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	261,988	202,400	10
National Nutrition Programme	IG/Kutullo Disability Center	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	243,370	61,344	10
Expansion (NEW) Programme	IG/Ngaka Modiri Molema Foster Care 02	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	292,044	219,216	10
Early Childhood Development (ECD)	Ikageng ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	316,800	226,200	2
Home Community Based Care Programme (HCBC)	Ikageng basha HBC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	999,089	446,600	16
Home Community Based Care Programme (HCBC)	Ikopanyeneng Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	168,000	42,000	1
Home Community Based Care Programme (HCBC)	Ipetlontle Embroidery Primary Cooperative Limited	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	661,294	266,952	10
Home Community Based Care Programme (HCBC)	Ipopeng Service Club	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	100,800	24,000	1
Early Childhood Development (ECD)	Itekeng ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	99,000	44,000	1
Home Community Based Care Programme (HCBC)	Iterele service club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	113,280	30,800	1
Early Childhood Development (ECD)	Ithuteng Daycare CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	393,318	167,200	5
Home Community Based Care Programme (HCBC)	Itireleng Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	393,600	48,000	1
Home Community Based Care Programme (HCBC)	Itsoseng Bakolobeng Old Age	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	248,850	16,000	1
Expansion (NEW) Programme	Kagisano Youth Community Development	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	47,520,000	475,200	20
Early Childhood Development (ECD)	Kapei Early Learning Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	118,800	80,000	1
Home Community Based Care Programme (HCBC)	Kearabetswe dropin centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	996,338	679,800	23
Early Childhood Development (ECD)	Kemisetso Day Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	79,200	53,900	1
Early Childhood Development (ECD)	Kgalalelo Day Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	277,220	245,000	7
Home Community Based Care Programme (HCBC)	Kgatelopele Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	916,200	535,200	20
Early Childhood Development (ECD)	Konkolodi early learning centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	257,400	72,000	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kopanang service club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	140,160	4,000	1
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	839,092	152,460	7
Early Childhood Development (ECD)	Lebone Creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	277,200	110,000	2
Early Childhood Development (ECD)	Legae La Bana Community Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	350,000	325,200	9
Home Community Based Care Programme (HCBC)	Legae La Bone Old Age Home	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,207,020	882,072	13
Home Community Based Care Programme (HCBC)	Lenganeng Service Club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	426,300	50,400	2
Early Childhood Development (ECD)	Lereng Le Sa Itsose Creche and Pre-School	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	294,703	146,400	3
Early Childhood Development (ECD)	Lesang Catholic Pre-School	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	586,080	19,100	2
Early Childhood Development (ECD)	Lesedi Creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	350,000	70,000	1
Home Community Based Care Programme (HCBC)	Leutlwtse Ecd Centre And Haven	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,184,400	931,200	34
Home Community Based Care Programme (HCBC)	Lokgabeng Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	126,062,044	432,192	5
Home Community Based Care Programme (HCBC)	Lonely Park Signal Hill Disabled Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	51,533,476	1,092,960	4
Home Community Based Care Programme (HCBC)	Louis Swanepoel Home	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	220,800	177,718	23
Home Community Based Care Programme (HCBC)	MARTHIE DU PLESSIS SENTRUM	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	265,878	262,360	11
Expansion (NEW) Programme	MOSE-KOTANE YOUTH	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	142,560	89,100	5
Home Community Based Care Programme (HCBC)	Mafikeng Youth Commujnity Development	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	213,840	213,600	9
Home Community Based Care Programme (HCBC)	Malebogo Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	999,908	288,000	16
Home Community Based Care Programme (HCBC)	Malebogo Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	999,908	766,700	30
Early Childhood Development (ECD)	Mamaetso E.C.D Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	237,600	55,440	4
Early Childhood Development (ECD)	Maranatha chreche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	364,320	108,000	4
Home Community Based Care Programme (HCBC)	Marang A Letsatsi Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	177,120	35,200	1
Home Community Based Care Programme (HCBC)	Mareetsane C.N.D.C	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	358,578	277,464	7
Early Childhood Development (ECD)	Mmabana Kgothlang Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	416,640	127,000	3
Early Childhood Development (ECD)	Morongwa ithuto ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	237,600	14,532	2
Expansion (NEW) Programme	Motheo sewing project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	778,582	79,800	6
Early Childhood Development (ECD)	Mpepi Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	324,720	251,856	9
Early Childhood Development (ECD)	Nada Lutheran ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	237,600	68,800	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	406,538	239,040	7
Early Childhood Development (ECD)	New Ladybird Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	158,400	130,680	3
Early Childhood Development (ECD)	Nkgodise creche	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	297,600	86,800	3
Home Community Based Care Programme (HCBC)	Ntshalleng Le Bana Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,361,455	610,080	11
Early Childhood Development (ECD)	O Mahau day care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	237,600	119,900	4
Early Childhood Development (ECD)	Phata ya Mookana	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	226,420	120,000	4
Home Community Based Care Programme (HCBC)	Phemelo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	151,270	24,000	1
Home Community Based Care Programme (HCBC)	Phuthanang Service Club	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	110,400	24,000	1
Home Community Based Care Programme (HCBC)	Place of Hope HBC	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,286,096	1,179,360	38
Home Community Based Care Programme (HCBC)	Pono Ya Rona Primary Co-oporative Limited	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	93,560,320	136,800	6
Home Community Based Care Programme (HCBC)	Pono ya Rona Primary Co-oporative	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	935,603	159,600	7
Home Community Based Care Programme (HCBC)	Pudimong Chris Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,000	239,428	8
Home Community Based Care Programme (HCBC)	Ragogang Older Person Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	150,720	44,400	1
Home Community Based Care Programme (HCBC)	Ratanang Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	134,880	53,472	1
Home Community Based Care Programme (HCBC)	Ratanang Services Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	166,195	67,200	3
Home Community Based Care Programme (HCBC)	Ratanang le thusaneng service club	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	171,840	8,000	1
Early Childhood Development (ECD)	Ratangthuto Elc	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	95,040	92,700	9
Home Community Based Care Programme (HCBC)	Readira Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	655,692	605,018	18
Home Community Based Care Programme (HCBC)	Readira Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	655,692	387,004	15
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,090,018	977,600	28
Home Community Based Care Programme (HCBC)	Reatlegile Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	182,400	38,400	1
Home Community Based Care Programme (HCBC)	Redirammogo Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	168,000	49,200	1
Home Community Based Care Programme (HCBC)	Reeme Molelema Service Club	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	182,400	68,400	1
Early Childhood Development (ECD)	Refemetswe Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	348,480	96,000	1
Expansion (NEW) Programme	Reikagile Youth Empowerment	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	406,544	239,496	7
Early Childhood Development (ECD)	Rekopane early learning centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	198,000	72,450	3
Home Community Based Care Programme (HCBC)	Relesedi Health Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	383,753	45,100	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Rorisang Men And Youth development	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,089,210	622,800	22
Home Community Based Care Programme (HCBC)	Rusoord Outehuis Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,159,200	1,109,400	32
Home Community Based Care Programme (HCBC)	SOS Children s village	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,784,000	654,346	12
National Nutrition Programme	ST ABRAM ORPHANAGE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	341,718	85,400	4
Early Childhood Development (ECD)	Selebanyeng Chreche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	118,800	84,120	1
Home Community Based Care Programme (HCBC)	Serenity rehabilitation	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	406,538	139,440	7
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphans And Community Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	942,858	464,400	17
Early Childhood Development (ECD)	Solofelang Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	297,600	78,000	1
Home Community Based Care Programme (HCBC)	St Abram Orphanage Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	768,408	367,800	13
Early Childhood Development (ECD)	THUSANANG CRECHE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	170,280	59,000	1
Home Community Based Care Programme (HCBC)	THUSANG DISABILITY CENTRE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	578,695	342,900	5
Home Community Based Care Programme (HCBC)	TSHIRELETSOCARE AND SUPPORT(DKK)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,345,342	981,600	31
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	406,538	95,040	4
Early Childhood Development (ECD)	Tebogo Day Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	277,200	181,000	6
Home Community Based Care Programme (HCBC)	Thakaneng Project Child And Youth Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,841,400	437,280	11
Expansion (NEW) Programme	Thusano Prevention Programme	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	380,802	303,508	14
Home Community Based Care Programme (HCBC)	Tiisetsang pre school	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	269,280	230,000	6
Early Childhood Development (ECD)	Tiisetso daycare centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	158,400	57,400	2
Home Community Based Care Programme (HCBC)	Tihabololo family organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	422,808	43,996	8
Home Community Based Care Programme (HCBC)	Tihokomelang service club	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	110,400	14,000	1
Home Community Based Care Programme (HCBC)	Tihokomelo Home Based Care and Drop In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	897,200	404,800	16
Home Community Based Care Programme (HCBC)	Tihomamo child care committee	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	877,260	484,800	21
Home Community Based Care Programme (HCBC)	Tlotlanang service club	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	168,278	22,000	1
Early Childhood Development (ECD)	Tselatshweu Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	198,000	8,448	1
Early Childhood Development (ECD)	Tshedimosetso ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	217,800	83,500	1
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,023,840	648,000	27
Early Childhood Development (ECD)	Tshimologo Day Care Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	388,080	108,000	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,345,342	1,093,200	36
Home Community Based Care Programme (HCBC)	Tshireletsego Care and Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,345,342	1,072,800	34
Home Community Based Care Programme (HCBC)	Tshwaraganang Community Based Organisation	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,290,584	288,000	12
Home Community Based Care Programme (HCBC)	Tshwaraganang Service Club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	420,000	72,000	1
Early Childhood Development (ECD)	Tswiki Pre -School	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	193,440	105,600	4
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers Hcbc	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,093,272	599,904	18
Expansion (NEW) Programme	Uti Kyk Care Givers	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	503,718	235,488	5
Home Community Based Care Programme (HCBC)	Utlwanang Council Of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	762,352	613,008	17
Home Community Based Care Programme (HCBC)	Utlwang council of churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	193,829	156,968	6
Home Community Based Care Programme (HCBC)	YCD Madibeng	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	142,560	71,280	6
Expansion (NEW) Programme	YOUTH Community Development Learner(NMM)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	356,400	332,640	14
Expansion (NEW) Programme	Youth Community Development Learner (Naledi)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	237,600	217,800	10
Expansion (NEW) Programme	Youth Community Development Centre)JB Marks Servic	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	237,600	237,600	10
Expansion (NEW) Programme	Youth Community Development Learner	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	192,000	138,600	4
Expansion (NEW) Programme	Youth Community Development Learner (Ditsobotla)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	192,000	158,400	8
Expansion (NEW) Programme	Youth Community Development Learner (Dr KK)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	144,000	99,000	5
Expansion (NEW) Programme	Youth Community Development Learner (Dr ruth)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	480,000	213,840	12
Expansion (NEW) Programme	Youth Community Development Learner (Tswaing)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	285,120	261,360	11
Expansion (NEW) Programme	Youth Community Development Learner(Lekwa-Teemane)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	237,600	190,080	8
Expansion (NEW) Programme	Youth Community Development Learner(Ramotshere)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	308,880	283,140	13
Expansion (NEW) Programme	Youth Community Development Learner(Ratlou S Point	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	285,120	192,000	8
Expansion (NEW) Programme	Youth Community Development Learner(Taung)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	456,000	277,200	14
Expansion (NEW) Programme	Youth Community Development Learner(kgetleng Service Point)	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	166,320	166,320	7
Expansion (NEW) Programme	Youth Community Learner (DR.KK)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	261,360	240,570	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		191.28
Department	Nat Dept of Public Works							
Number of Projects	13					10,772,147	2,098,403	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Beit Bridge Security Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	462,745	122,396	6
Community Safety Programme	Brits Farm	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	469,687	54,000	4
Community Safety Programme	Dada Motors NDPW Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	458,414	70,200	6
Community Safety Programme	Karee Base Security Service	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	462,754	86,033	6
Community Safety Programme	Marble Hall 238 worst street security	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	379,200	126,144	6
Community Safety Programme	NELSPRUIT RO SECURITY SERVICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,350,000	201,329	16
Community Safety Programme	Old Lehurutshe Home Affairs	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	338,174	8,700	3
Community Safety Programme	Old Mutual and Sanlam Blgs Security Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	949,200	162,642	22
Community Safety Programme	Rabie Street Security Services 2018 19	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	434,994	22,172	6
Community Safety Programme	Security Kimberley Regional Office	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,774,208	853,776	14
Community Safety Programme	Senwamokgope Houses Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	408,000	111,578	6
Community Safety Programme	Sibasa Embassy Security Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	494,815	129,833	6
Community Safety Programme	UNIT 03,NDPW OFFICES	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	789,955	149,600	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		157.21
Department	WC - Cultural Affairs and Sport							
Number of Projects	10					32,452,002	28,524,140	799
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	Cape Winelands	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,016,334	1,920,078	50
Mass Participation Programme	Central Karoo District	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	3,002,236	2,835,098	65
Mass Participation Programme	Eden District	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,554,459	3,060,072	80
Mass Participation Programme	Incentive Grant Coaches	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	8,512,095	7,979,967	270
Mass Participation Programme	Metro Central District	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,730,340	1,952,354	44
Mass Participation Programme	Metro East District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	1,858,482	1,715,353	39
Mass Participation Programme	Metro North District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,100,400	2,026,703	54
Mass Participation Programme	Metro South District	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,558,105	2,249,795	54
Mass Participation Programme	Overberg District	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,907,009	1,925,262	70
Mass Participation Programme	West Coast District	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,212,542	2,859,458	73

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.03
Department	WC - Western Cape Education Department							
Number of Projects	113					198,430,150	118,471,220	8,878
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG NSNP Food Gardeners -Metro Central	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,138,783	1,101,258	51
Early Childhood Development (ECD)	2017A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,940	326,216	47
Early Childhood Development (ECD)	2017A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,940	301,155	45
Early Childhood Development (ECD)	2017A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,940	355,674	55
Early Childhood Development (ECD)	2017B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,620	466,688	24
Early Childhood Development (ECD)	2017B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	823,120	496,449	23
Early Childhood Development (ECD)	2017B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	823,120	648,089	30
Early Childhood Development (ECD)	2018A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	1,516,150	58
Early Childhood Development (ECD)	2018A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	1,487,892	55
Early Childhood Development (ECD)	2018A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,058,774	1,560,962	59
Early Childhood Development (ECD)	2018B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	779,171	558,268	28
Early Childhood Development (ECD)	2018B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	779,171	580,689	30
Early Childhood Development (ECD)	2018B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	779,171	586,197	30
Early Childhood Development (ECD)	2019A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	527,669	293,420	59
Early Childhood Development (ECD)	2019A4 LEVEL 4,COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,085,741	710,250	124
Early Childhood Development (ECD)	2019A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	527,669	299,154	58
Early Childhood Development (ECD)	2019A5 COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	651,445	426,150	74
Early Childhood Development (ECD)	2019A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	527,669	298,837	60
Early Childhood Development (ECD)	BOLAND 2017 ECD B4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,069,560	475,155	53
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	291,090	162,070	18
Early Childhood Development (ECD)	BOLAND 2017 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,214,540	1,379,404	155
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,059,456	216,000	30
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,022,040	270,000	30
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,016,384	424,800	59

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BOLAND COLLEGE ECD STRAND IG 2018	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,136,124	63,090	17
Early Childhood Development (ECD)	BOLAND IG 2017 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	420,450	244,909	27
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,614,528	1,062,504	48
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	863,828	551,840	108
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	575,925	18
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,926,500	788,667	46
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,018,160	1,340,195	56
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	739,992	502,300	22
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	565,415	21
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	750,992	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,681,800	847,889	47
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,095,225	421,696	21
Early Childhood Development (ECD)	COLLEGE OG CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,699,960	2,368,246	108
Early Childhood Development (ECD)	College of Cape Town	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	667,590	461,866	83
Early Childhood Development (ECD)	ECD 2019A5 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,990	171,000	30
Early Childhood Development (ECD)	ECD LEVEL4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,391,440	680,724	114
Early Childhood Development (ECD)	ECD2017A1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	237,270	216,000	30
Early Childhood Development (ECD)	ECD2017A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,450	586,300	117
Early Childhood Development (ECD)	ECD2017A4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	734,310	648,000	88
Early Childhood Development (ECD)	ECD2017A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,455,450	619,223	123
Early Childhood Development (ECD)	ECD2017A5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,540	324,000	60
Early Childhood Development (ECD)	ECD2017B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	732,415	478,500	29
Early Childhood Development (ECD)	ECD2017B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	740,790	492,000	26
Early Childhood Development (ECD)	ECD2017DIPLOMA FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,208,550	216,000	29
Early Childhood Development (ECD)	ECD2017IG1 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	221,043	194,400	27
Early Childhood Development (ECD)	ECD2018A1 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	763,290	666,000	30
Early Childhood Development (ECD)	ECD2018A4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,526,580	1,326,000	59

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2018A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	2,050,560	1,249,493	60
Early Childhood Development (ECD)	ECD2018A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,526,580	1,324,700	56
Early Childhood Development (ECD)	ECD2018A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,417,600	1,953,246	93
Early Childhood Development (ECD)	ECD2018B1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	773,010	392,424	27
Early Childhood Development (ECD)	ECD2018B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,022,040	1,002,000	58
Early Childhood Development (ECD)	ECD2018B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,546,020	983,373	63
Early Childhood Development (ECD)	ECD2018B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,022,040	1,001,900	59
Early Childhood Development (ECD)	ECD2018B5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	773,010	305,036	22
Early Childhood Development (ECD)	ECD2018IG1APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	737,631	626,000	29
Early Childhood Development (ECD)	ECD2018IG4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	737,631	636,800	26
Early Childhood Development (ECD)	ECD2018IG4APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	763,290	663,000	29
Early Childhood Development (ECD)	ECD2018IGDIPLOMA Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	746,256	646,300	30
Early Childhood Development (ECD)	ECD2019A4 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	523,980	342,000	60
Early Childhood Development (ECD)	ECD2019A4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	4,424,500	537,750	98
Early Childhood Development (ECD)	ECD2019A5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,212,250	272,460	48
National Nutrition Programme	EPWP Support Programme/ Assistant-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	585,536	458,814	9
Early Childhood Development (ECD)	EPWP- Data Support Assistants	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,786,251	1,673,136	32
Early Childhood Development (ECD)	IG 2017 ECD LEVEL 1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,374	200,930	22
Early Childhood Development (ECD)	IG ECD 2017 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	237,795	116,809	25
Early Childhood Development (ECD)	IG ECD2018 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,025,280	550,309	30
Early Childhood Development (ECD)	IG ECD2018 Level 5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,050,560	1,168,694	60
National Nutrition Programme	IG METRO CENTRAL NSNP ASSISTANTS 2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,400	71,400	9
National Nutrition Programme	IG NSNP Food GARDENERS Metro North 18/19	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,366,540	1,338,981	67
National Nutrition Programme	IG NSNP Food Gardeners Overberg 18/19	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,366,540	1,305,928	71
National Nutrition Programme	IG NSNP Gardeners ECK	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,733,079	2,723,416	124
National Nutrition Programme	IG NSNP Volunteer Food HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,024,512	4,019,616	271
National Nutrition Programme	IG NSNP Volunteer Food Handlers	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,727,104	5,248,512	435

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG NSNP Volunteer Food Handlers Overberg 18/19	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,144,448	2,011,032	163
National Nutrition Programme	IG Oveberg NSNP Assistants 2018-19	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	40,800	32,640	4
National Nutrition Programme	IG-NSNP Assistant WC	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	61,200	61,200	6
National Nutrition Programme	IG-NSNP FOOD HANDLERS-2018/19-MCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,510,432	3,508,201	309
National Nutrition Programme	IG-NSNP-Gardeners-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,480,418	1,478,766	63
Early Childhood Development (ECD)	IG2018L1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,538	1,065,231	43
Early Childhood Development (ECD)	IG2018L4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	746,844	740,679	30
Early Childhood Development (ECD)	IG2018L5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,067,670	827,247	29
National Nutrition Programme	IGNSNP-VFH-2018/2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,623,072	7,615,176	514
Early Childhood Development (ECD)	INCENTIVE GRANT LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	232,170	166,560	30
National Nutrition Programme	METRO NORTH NSNP ASSISTANTS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,400	71,400	7
National Nutrition Programme	Metro South Nsnp Food Handlers	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,537,376	5,537,376	371
National Nutrition Programme	Metro South Nsnp Gardeners	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,594,296	1,593,262	70
National Nutrition Programme	NSNP Assistants Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	153,000	153,000	17
National Nutrition Programme	NSNP Assistants METRO EAST 18-19	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,600	79,240	8
National Nutrition Programme	NSNP Assistants Metro South	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,600	81,600	8
National Nutrition Programme	NSNP Food Gardeners Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,846,957	2,091,333	102
National Nutrition Programme	NSNP Volunteer Food Handlers Cape Winelands	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	7,990,272	7,943,760	567
Early Childhood Development (ECD)	PAYE Project	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	6,982,268	157
Early Childhood Development (ECD)	South Cape College 2017 B4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	6,885,792	1,475,014	108
Early Childhood Development (ECD)	South Cape College ECD LEVEL 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,911,000	1,757,608	112
Early Childhood Development (ECD)	South Cape College ECD LEVEL 5(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,569,975	1,112,612	36
Early Childhood Development (ECD)	South Cape College ECD Level 1 71751	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	445,500	119,340	25
Early Childhood Development (ECD)	South Cape College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,989,760	590,025	130
Early Childhood Development (ECD)	South Cape College ECD Level 5(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,912,400	266,672	53
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1 (71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,735,744	552,240	30
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1(71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	3,559,460	504,394	34

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4 IG (58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	419,519	30
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,140,700	471,197	30
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 HC (64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,350,080	495,460	30
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 ND IG(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	565,971	28
Early Childhood Development (ECD)	South Cape TVET College ECD level 5 HC(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,304,850	375,675	19
National Nutrition Programme	West Coast Gardeners 18-19	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,138,783	1,136,601	57
National Nutrition Programme	West Coast VFH 18-19	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,952,288	2,679,336	198
Early Childhood Development (ECD)	Western Cape NCF Training	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,891,118	991,945	858

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.91
Department	WC-Community Safety							
Number of Projects	9					19,646,014	11,449,103	1,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Playmakers - Amandla EduFootball	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	604,918	515,696	51
Community Safety Programme	Youth Work - 17 Charlie	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	4,118,096	2,629,812	211
Community Safety Programme	Youth Work - 18 Alpha	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	4,200,000	4,056,142	398
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	977,781	404,900	39
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	570,372	16,965	5
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,567,430	2,783,511	429
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,222,226	617,643	61
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	814,818	160,377	24
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	570,372	264,058	26

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.13
Department	WC-Health							
Number of Projects	15					220,931,355	121,750,248	3,505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DOH SETA INTERNS	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,916,800	1,689,543	43
Expansion (NEW) Programme	ECM Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	1,175,040	374,068	3
Expansion (NEW) Programme	Emergency Care Officers 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,308,480	2,717,894	102
Expansion (NEW) Programme	Forensic Pathology Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,271,744	900,525	39
Expansion (NEW) Programme	Generic Interns	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	31,334,400	14,904,360	367
Expansion (NEW) Programme	Graduate Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,621,211	363,895	12
Expansion (NEW) Programme	HEALTH ASS TO ARTISIAN	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,000,000	5,605,449	151
Expansion (NEW) Programme	Health Admin Interns 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	7,050,240	5,125,821	148
Expansion (NEW) Programme	Health Groundsman 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,700,160	3,093,112	62
Expansion (NEW) Programme	Health Pharmacy Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,091,840	4,766,915	130
Expansion (NEW) Programme	Health Queue Marshalls 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	783,360	391,527	13
Expansion (NEW) Programme	Health pay 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	6,658,560	4,274,236	136
Expansion (NEW) Programme	Home Base Care Workers 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	137,088,000	74,401,752	2,189
Expansion (NEW) Programme	Incentive Grant Community Care Worker 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,581,440	2,945,384	105
Expansion (NEW) Programme	Patient Care Assistant 2018	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,350,080	195,767	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.42
Department	WC-Social Development							
Number of Projects	63					53,880,750	42,970,440	1,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BOUNCE BACK	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	445,120	439,285	15
Expansion (NEW) Programme	Beautiful Gate SA_2018/19	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	657,966	652,894	16
Expansion (NEW) Programme	Bounce Back - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,473	315,853	5
Expansion (NEW) Programme	Breede Valley APD	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	518,375	374,556	19
Expansion (NEW) Programme	CHRYSLIS ACADEMY- YOUTH	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,564	73,641	7
Expansion (NEW) Programme	CRIME PREVENTION- PROG- Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	524,288	524,283	6
Expansion (NEW) Programme	Children	WC-Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	723,017	715,381	19
Expansion (NEW) Programme	Community Development Foundation-Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	271,973	242,982	15
Expansion (NEW) Programme	Crime Prevention PROG- Project 1	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	159,723	159,708	2
Expansion (NEW) Programme	DISABILITY PROJECT 1	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	5,540,858	4,911,747	84
Expansion (NEW) Programme	DISABILITY PROJECT 2	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	870,806	617,090	10
Expansion (NEW) Programme	DSD- OLDER -PROG Proejct 2	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	342,524	231,122	7
Expansion (NEW) Programme	DSD-OLDER-PROG-Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,011,540	457,662	21
Expansion (NEW) Programme	DSD-VEP PROG-Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,254	64,627	2
Expansion (NEW) Programme	DSD-VEP-PRO- Project 3	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	404,138	197,662	5
Early Childhood Development (ECD)	ECD Assistant 200	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,956,000	3,460,260	191
Early Childhood Development (ECD)	ECD Playgroup Facilitators 160	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	4,213,762	2,351,384	147
Expansion (NEW) Programme	Educo Trust-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	192,305	12
Expansion (NEW) Programme	Educo_Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,259	16,537	1
Expansion (NEW) Programme	Ethan Project	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	44,471	32,033	2
Expansion (NEW) Programme	FASfacts	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	16,696	16,360	3
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,345	254,757	16
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	847,368	701,483	59
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	305,874	298,313	14

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	763,673	719,711	50
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	725,151	656,586	33
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	561,784	494,402	33
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	247,231	240,192	20
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	731,432	726,819	51
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	627,207	604,757	25
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	478,131	452,791	35
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,279	253,058	15
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	145,632	141,643	5
Expansion (NEW) Programme	HIV/AIDS PROJECT 1	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	2,916,302	2,338,620	69
Expansion (NEW) Programme	HIV/AIDS PROJECT 2	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	380,762	367,522	13
Expansion (NEW) Programme	HIV/AIDS PROJECT 3	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,363,634	1,247,220	30
Expansion (NEW) Programme	ILISO CARE SOCIETY - Youth and Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	364,003	20
Expansion (NEW) Programme	James House Isibindi	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,232	182,262	20
Expansion (NEW) Programme	James House-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,464,017	823,239	27
Expansion (NEW) Programme	James House_TPA	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,560	85,015	7
Expansion (NEW) Programme	James_House_Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,622	28,629	4
Expansion (NEW) Programme	Khulisa -Youth/Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	232,878	18
Expansion (NEW) Programme	LGO-Youth	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	373,963	284,146	13
Early Childhood Development (ECD)	Mentors70	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,801,193	1,324,138	79
Expansion (NEW) Programme	Mfesane_2018/19	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,287,038	1,025,826	24
Expansion (NEW) Programme	Mhani Gingi	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,320	35,440	2
Expansion (NEW) Programme	Mhani Gingi-Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	543,946	405,440	20
Expansion (NEW) Programme	Mustadafin Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	754,303	694,536	32
Expansion (NEW) Programme	Nuwerus-Youth/Women	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	143,112	121,102	5
Expansion (NEW) Programme	OLDER PERSONS PROG	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	494,533	413,714	13
Expansion (NEW) Programme	OMEGA CENTRE	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	182,700	182,551	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Older Persons PROG- Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,355,498	2,989,107	58
Expansion (NEW) Programme	Older Persons- PROG-PROJECT 2	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	5,383,578	5,209,499	58
Expansion (NEW) Programme	Phambili VIP Bangini- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,959	369,135	17
Expansion (NEW) Programme	Shiloh Synergy-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	462,354	381,827	13
Expansion (NEW) Programme	Shiloh Synergy-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	781,922	617,820	14
Expansion (NEW) Programme	VEP PROG-Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	82,572	78,888	3
Expansion (NEW) Programme	YOUTH PROG - PROJECT 5	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	271,973	171,749	12
Expansion (NEW) Programme	YOUTH PROG- Project 4	WC-Social Development	WC	Eden (DC4)	Mossel Bay (WC043)	271,973	231,948	11
Expansion (NEW) Programme	Youth GROG- Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	269,500	12
Expansion (NEW) Programme	Youth PROG- PROJECT6	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	271,973	204,340	11
Expansion (NEW) Programme	Youth PROG- Project 1	WC-Social Development	WC	Eden (DC4)	George (WC044)	543,946	502,332	26
Expansion (NEW) Programme	Youth Prog- Project 3	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	271,973	196,127	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		97.79
Department	NAT - CoGTA							
Number of Projects	225					3,516,028,833	2,313,989,769	236,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 19001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	14,040,787	9,732,268	1,095
Community Work Programme	Alfred Duma 19001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	20,359,143	13,150,159	1,074
Community Work Programme	Amahlathi 19002	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	22,465,261	15,449,062	1,701
Community Work Programme	Ba Phalaborwa1900	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,040,785	10,175,362	554
Community Work Programme	Baviaans19001	NAT - CoGTA	EC	Cacadu (DC10)	Baviaans (EC107)	14,040,788	5,351,061	673
Community Work Programme	Beaufort West 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	15,444,867	11,397,898	1,476
Community Work Programme	Bela Bela 19001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,040,787	8,667,481	953
Community Work Programme	Bergrivier 19001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,020,394	2,694,824	441
Community Work Programme	Big 5 Hlabisa 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	7,020,394	2,006,625	231
Community Work Programme	Bitou 19001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,020,394	6,925,179	796
Community Work Programme	Blouberg LM1900	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,040,787	11,140,950	1,205
Community Work Programme	Blue Crane Route19001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	10,530,591	5,688,272	661
Community Work Programme	Breedevalley 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,040,787	9,516,418	460
Community Work Programme	Buffalo City19001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,081,576	22,068,032	1,816
Community Work Programme	Bushbuckridge 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,718,286	30,747,724	3,201
Community Work Programme	Camdeboo19001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	14,040,787	10,282,061	1,173
Community Work Programme	Cape Agulhas 19001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,020,394	4,398,880	662
Community Work Programme	Cape Town 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	8,215,143	295
Community Work Programme	Cederberg 19001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	9,828,552	6,076,960	287
Community Work Programme	Chief Albert Luthuli 19001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	39,314,206	29,087,926	3,120
Community Work Programme	City of JHB Region C 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	9,849,721	1,063
Community Work Programme	CoJ REGION F 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	10,075,827	504
Community Work Programme	CoJ Region A 19002	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	10,349,759	1,044
Community Work Programme	CoJ Region G 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	10,724,592	925

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	CollinsChabane 19001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	16,146,907	9,796,738	1,055
Community Work Programme	Dannhauser 19001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,040,787	9,614,122	980
Community Work Programme	Dawid Kruiper 19001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	13,721,423	8,581,454	1,166
Community Work Programme	Dihlabeng 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,020,394	4,665,126	537
Community Work Programme	Dikgatlong 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	16,848,945	10,914,864	1,265
Community Work Programme	Dipaleseng 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,040,787	10,114,943	1,122
Community Work Programme	Ditsobotla 19002	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,040,787	7,780,827	730
Community Work Programme	Dr JS Moroka 19003	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	19,657,102	14,354,033	1,603
Community Work Programme	Dr Nkosazana Dlamini-Zuma 19001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	15,444,867	10,309,812	815
Community Work Programme	Drakenstein 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,020,394	4,587,935	267
Community Work Programme	EKURHULENI 19001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,040,787	11,709,392	1,219
Community Work Programme	Elias Motsoaledi1900	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,444,867	10,809,182	1,184
Community Work Programme	Emakhazeni 19003	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,040,787	9,856,918	1,086
Community Work Programme	Emalahleni 19004	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	18,253,024	9,874,625	772
Community Work Programme	Emalahleni19001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	14,040,788	5,265,763	610
Community Work Programme	Emthanjeni 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,040,787	10,347,983	1,325
Community Work Programme	Engcobo19001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,040,787	9,809,185	1,001
Community Work Programme	Enoch Mgijima 19001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	42,122,363	21,756,295	2,782
Community Work Programme	Ephraim Mogale1900	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	14,040,787	10,671,127	1,114
Community Work Programme	Fetakgomo Tubatse 19001	NAT - CoGTA	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	37,910,128	26,189,507	2,735
Community Work Programme	GREATER TAUNG 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	28,081,576	16,902,156	1,529
Community Work Programme	Ga-Segonyana 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,020,394	5,289,978	599
Community Work Programme	Gamagara 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,040,787	6,821,138	852
Community Work Programme	Gariep19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	14,040,787	9,611,255	803
Community Work Programme	George 19001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,020,394	6,363,107	859
Community Work Programme	Govan Mbeki 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,040,787	10,132,174	991
Community Work Programme	Great Kei 1900	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,722,432	4,539,714	534

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Greater Giyani1900	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	23,869,339	16,098,617	1,719
Community Work Programme	Greater Kokstad 19001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,424,473	4,685,204	484
Community Work Programme	Greater Letaba19001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,444,867	9,951,775	1,110
Community Work Programme	Greater Tzaneen19001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	29,485,655	20,957,969	1,254
Community Work Programme	Gugulethu/Nyanga 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	8,126,352	236
Community Work Programme	Hantam 19001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,020,394	4,798,126	578
Community Work Programme	Hessequa 19001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,020,394	2,377,227	395
Community Work Programme	Ikwezi19001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	14,040,787	10,784,588	1,157
Community Work Programme	Impendle 19002	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,040,787	8,808,711	1,072
Community Work Programme	Intsika Yethu19001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	16,848,946	11,900,350	1,205
Community Work Programme	JB Marks 19001 (Ventersdorp)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	14,040,787	9,629,904	1,176
Community Work Programme	JB Marks 19002 (Tlokwe)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,020,394	4,442,298	582
Community Work Programme	Joe Morolong 19001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	22,465,260	15,609,987	1,671
Community Work Programme	Jozini 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,040,787	10,643,302	1,096
Community Work Programme	KSD Mthatha 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,061,183	15,773,335	1,622
Community Work Programme	Kagisano Molopo 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	14,040,787	9,109,223	1,051
Community Work Programme	Kai Garib 19001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	15,444,866	10,072,970	1,294
Community Work Programme	Kamiesberg 19001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,020,394	1,793,840	230
Community Work Programme	Kannaland 19001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,040,787	8,733,880	1,146
Community Work Programme	Kareeberg 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,040,787	6,488,393	840
Community Work Programme	Karoo Hoogland 19001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,020,394	2,497,288	389
Community Work Programme	Kgatelopele 19001	NAT - CoGTA	NC	Siyanda (DC8)	Kgatelopele (NC086)	15,444,866	10,841,329	1,332
Community Work Programme	Kgetlengrivier 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,040,787	8,062,138	951
Community Work Programme	Khai Ma 19001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	14,040,787	8,925,515	1,082
Community Work Programme	Khayelitsha 19001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,040,787	11,002,578	833
Community Work Programme	Kheis 19001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,020,394	5,587,358	670
Community Work Programme	Knysna 19001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,424,472	5,869,121	633

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Kopanong 19001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	10,530,341	6,462,562	511
Community Work Programme	Kouga19001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	10,530,591	3,481,068	544
Community Work Programme	Koukamma19001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	14,040,788	5,687,257	708
Community Work Programme	KwaDukuza 19001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,020,394	5,677,236	271
Community Work Programme	Laingsburg 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,020,394	3,385,904	555
Community Work Programme	Langeberg 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,020,394	3,897,795	482
Community Work Programme	Lekwa 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,040,787	10,081,230	1,057
Community Work Programme	Lekwa-Taemane 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	7,020,394	4,154,021	469
Community Work Programme	Lepelle Nkumpi1900	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	16,146,907	11,476,978	1,204
Community Work Programme	Lephalale 19001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	9,828,552	5,377,407	633
Community Work Programme	Lesedi 19002	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,040,787	11,218,111	1,168
Community Work Programme	Letsemeng 19001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	14,040,455	8,249,414	479
Community Work Programme	Lukhanyo 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	23,869,340	16,357,751	1,776
Community Work Programme	Madibeng 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	15,444,867	11,197,874	1,223
Community Work Programme	Mafikeng 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	21,061,183	15,521,370	1,690
Community Work Programme	Mafube 1900	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	14,040,455	7,972,806	891
Community Work Programme	Magareng 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,040,787	10,622,930	1,216
Community Work Programme	Makana19001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,040,787	9,988,166	1,165
Community Work Programme	Makhado19001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	16,848,946	6,979,131	874
Community Work Programme	Makhuduthamaga19001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	16,848,946	12,156,679	1,278
Community Work Programme	Maletswai19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	10,530,591	4,506,402	474
Community Work Programme	MalutiAPhofung 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	35,101,139	23,426,373	2,496
Community Work Programme	Mamusa 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	14,040,787	10,444,272	1,186
Community Work Programme	Mandeni 19001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,040,787	7,915,805	870
Community Work Programme	Mangaung 19001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	58,969,913	40,801,229	3,640
Community Work Programme	Mantsopa 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	14,040,455	9,289,231	829
Community Work Programme	Manyano 19001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,040,787	9,566,508	956

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Maphumulo 19001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,040,787	10,537,292	1,112
Community Work Programme	Maquassi Hills 19001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,040,787	10,186,875	1,159
Community Work Programme	Maruleng 19001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,362,135	10,043,991	1,082
Community Work Programme	Masilonyana 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	8,424,273	5,439,577	556
Community Work Programme	Matatiele 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	28,081,576	20,885,833	2,132
Community Work Programme	Matjhabeng 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	42,121,366	25,804,006	2,936
Community Work Programme	Matlosana 19001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	8,424,499	4,726,958	547
Community Work Programme	Matzikama 19001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,020,394	375,873	142
Community Work Programme	Mbhashe1900	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,040,787	10,083,695	1,027
Community Work Programme	Mbombela 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	42,122,364	17,210,944	1,807
Community Work Programme	Mdoni 19001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	21,061,183	13,573,427	1,463
Community Work Programme	Merafong 19002	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	28,081,576	21,763,283	1,953
Community Work Programme	Metsimaholo 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,040,455	8,941,510	906
Community Work Programme	Mfolozi 19001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	21,061,184	8,444,068	1,201
Community Work Programme	Midvaal 19001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,040,787	9,632,828	1,063
Community Work Programme	Mkhabathini 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	14,040,787	10,600,574	940
Community Work Programme	Mkhondo 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,869,339	16,570,660	1,726
Community Work Programme	Mnquma19001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,040,787	10,096,194	1,062
Community Work Programme	Modimolle Mokgopong 19001	NAT - CoGTA	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	14,040,787	11,780,591	1,409
Community Work Programme	Mogalakwena 19001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,253,025	13,330,012	1,457
Community Work Programme	Mohokare 19001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	14,040,455	10,020,777	851
Community Work Programme	Molemole1900	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,040,787	10,552,030	1,171
Community Work Programme	Moqhaka 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	14,040,455	8,118,435	1,015
Community Work Programme	Moretele 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	16,848,946	11,999,125	1,296
Community Work Programme	Moses Kotane 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,444,867	9,415,321	1,075
Community Work Programme	Mosselbay 19001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,020,394	2,780,537	534
Community Work Programme	Mpofana 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,020,394	4,940,229	554

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Msinga 19001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	21,061,183	14,279,101	1,452
Community Work Programme	Msukaligwa 19003	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	16,848,946	11,961,588	1,272
Community Work Programme	Msunduzi 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,040,787	9,351,103	933
Community Work Programme	Mthamvuna 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,061,183	15,922,846	1,648
Community Work Programme	Mthonjaneni 19001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,040,787	9,022,543	968
Community Work Programme	Mtubatuba 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	14,040,787	10,872,723	1,051
Community Work Programme	Munsieville 19001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	35,101,971	23,852,118	2,412
Community Work Programme	Musina19001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	23,869,340	17,579,322	1,591
Community Work Programme	Mzimvubu 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,081,576	21,886,959	1,906
Community Work Programme	Mzumbe 19001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	21,061,183	15,388,387	1,511
Community Work Programme	Mzwabantu 19001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,040,787	9,496,593	883
Community Work Programme	Nala 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	14,040,455	10,504,799	1,114
Community Work Programme	Naledi 19001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	15,444,867	8,280,540	958
Community Work Programme	Nama Khoi 19001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,020,394	4,326,590	562
Community Work Programme	Ndlambe19001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	10,530,591	4,337,574	224
Community Work Programme	Ndwendwe 19001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,040,787	9,798,764	972
Community Work Programme	Nelson Mandela Bay19001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	35,101,970	18,487,203	1,096
Community Work Programme	Newcastle 19001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	7,020,394	4,126,587	256
Community Work Programme	Ngqushwa1900	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	16,848,946	11,230,654	1,060
Community Work Programme	Ngwathe 19001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	28,156,406	18,295,960	1,291
Community Work Programme	Nkandla 19001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	15,444,867	11,589,757	1,181
Community Work Programme	Nketoana 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	7,020,228	5,121,371	554
Community Work Programme	Nkomazi 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,081,576	23,089,553	1,951
Community Work Programme	Nongoma 19001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	14,040,787	10,287,177	748
Community Work Programme	Nquthu 19002	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	14,040,787	10,458,652	1,122
Community Work Programme	Nquzahill 19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,061,183	16,609,966	1,723
Community Work Programme	Ntabankulu 19001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,040,787	9,878,006	960

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Nyandeni19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	16,848,946	13,176,803	1,103
Community Work Programme	Okhahlamba 19001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	14,040,787	9,318,301	1,070
Community Work Programme	Oudtshoorn 19001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	9,828,552	5,882,711	898
Community Work Programme	Overstrand 19001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,020,394	2,008,143	335
Community Work Programme	Phokwane 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,040,787	8,954,094	1,013
Community Work Programme	Phumelela 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,040,455	10,111,467	1,078
Community Work Programme	Pixley Ka Seme 19001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	16,848,946	11,784,920	1,178
Community Work Programme	Polokwane19001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	35,101,970	21,030,580	2,175
Community Work Programme	Port St Johns19001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,040,787	10,263,254	1,044
Community Work Programme	Prince Albert 19001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,020,394	3,969,728	507
Community Work Programme	Ramotshere Moiloa 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	18,253,023	12,494,316	1,227
Community Work Programme	Randfontein 19001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	28,081,577	20,062,506	2,078
Community Work Programme	Ratlou 19002	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,040,787	10,743,141	1,190
Community Work Programme	Ray Nkonyeni 19001	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	21,061,183	15,600,246	1,437
Community Work Programme	Raymond Mhlaba 19001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	29,485,655	22,653,981	1,694
Community Work Programme	Region E 19001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,040,787	10,499,031	980
Community Work Programme	Renosterberg 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,040,787	8,902,684	1,087
Community Work Programme	Richmond 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	7,020,394	4,061,955	502
Community Work Programme	Richtersveld 19001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,040,787	6,674,948	763
Community Work Programme	Rustenberg 19001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	28,081,576	17,672,012	2,038
Community Work Programme	Saldanha Bay 19001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,020,394	4,668,377	238
Community Work Programme	Senqu 19002	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	28,081,576	21,778,952	938
Community Work Programme	Setsoto 19001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	14,040,455	11,213,463	859
Community Work Programme	Siyancuma 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,020,394	2,345,862	285
Community Work Programme	Siyathemba 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,020,394	2,434,136	403
Community Work Programme	Siyazenzela 19001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,040,787	9,068,964	827
Community Work Programme	Sol Plaatje 19001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,848,945	10,812,488	1,253

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Stellenbosch 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,020,394	1,625,587	315
Community Work Programme	Steve Tshwete 19003	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	16,146,907	10,273,789	1,097
Community Work Programme	Sundays River Valley19001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	10,530,591	5,095,347	657
Community Work Programme	Swartland 19001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	7,020,394	3,014,025	601
Community Work Programme	Swellendam 19001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,020,394	3,964,025	555
Community Work Programme	Tembelihle 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,020,394	3,679,023	506
Community Work Programme	Thaba Chweu 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	16,848,946	11,706,030	1,274
Community Work Programme	Thabazimbi 19001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	10,530,591	4,393,035	509
Community Work Programme	Theewaterskloof 19001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,040,787	8,756,572	1,056
Community Work Programme	Thembisile Han 19003	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	16,848,946	12,374,018	1,152
Community Work Programme	Thulamela19001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	14,040,788	9,739,300	1,491
Community Work Programme	Tokologo 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	14,040,455	9,672,467	1,039
Community Work Programme	Tsantsabane 19001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,020,394	4,162,615	536
Community Work Programme	Tshwane Metro 19001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,081,576	19,308,383	1,885
Community Work Programme	Tswaing 19001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,040,787	9,912,136	1,074
Community Work Programme	Tswelopele 19001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	7,020,228	4,364,053	363
Community Work Programme	Ubuntu 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	16,848,945	10,643,613	1,284
Community Work Programme	Ulundi 19002	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	7,020,394	4,612,981	543
Community Work Programme	Umgeni 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	7,020,394	4,800,710	557
Community Work Programme	Umhlathuze 19001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	15,501,079	5,462,336	798
Community Work Programme	Umjindi 19003	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	14,040,787	9,613,673	1,019
Community Work Programme	Umsobomvu 19001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,020,394	6,001,785	831
Community Work Programme	Umvoti 19001	NAT - CoGTA	KN	Umqazi (DC24)	Umvoti (KZN245)	7,020,394	3,850,693	318
Community Work Programme	Victor Khanye 19003	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,040,787	10,932,740	711
Community Work Programme	Westonaria 19001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	28,081,577	22,215,226	1,953
Community Work Programme	Witzenberg 19001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,020,394	4,912,493	423
Community Work Programme	eDumbe 19001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	15,444,867	9,933,778	1,071

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2018 to 31 MAR 2019)	Gross Number of Work Opportunities Created
Community Work Programme	eMadlangeni 19002	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	14,040,787	10,101,874	1,145
Community Work Programme	eMfuleni 19001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,040,787	8,056,077	992
Community Work Programme	eNdumeni 19001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,020,394	4,048,153	404
Community Work Programme	eThekwini 19001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	34,489,759	16,707,918	2,015
Community Work Programme	iNkosi Langalibalele 19001	NAT - CoGTA	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	21,061,183	13,739,441	1,486
Community Work Programme	iNxuba Yethemba19001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,530,591	3,834,203	462
Community Work Programme	uMhlabuyalingana 19001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,465,261	16,378,295	1,694
Community Work Programme	uMlalazi 19001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	14,040,788	10,391,242	1,075
Community Work Programme	uMshwathi 19001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	7,020,394	4,150,112	388
Community Work Programme	uMzimkhulu 19001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,040,787	9,993,676	861
Community Work Programme	uPhongolo 19001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,040,787	10,128,137	1,022
Community Work Programme	ubuhlebezwe 19001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,040,787	9,453,586	535