

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 4 2018/2019**  
**(Cumulative: 01 APR 2018 to 31 MAR 2019)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
<b>Sub Totals</b>	<b>6,408</b>	<b>108,204,021,833</b>	<b>5,090,903,452</b>	<b>64,545</b>	<b>275</b>	<b>225,152</b>	<b>51.37%</b>	<b>52.40%</b>	<b>0.72%</b>	<b>141.69</b>	<b>153.06</b>	<b>2,103,400,879</b>
Environment and Culture Sector	1,543	7,831,208,074	845,169,383	23,011	72	86,974	51.79%	60.44%	0.81%	120.83	124.12	639,495,115
Infrastructure Sector	3,649	96,457,353,990	3,579,902,247	26,424	60	97,677	49.03%	42.32%	0.57%	151.58	161.42	921,224,449
Social Sector	1,216	3,915,459,769	665,831,821	15,109	143	40,501	56.12%	59.44%	0.89%	156.16	164.73	542,681,315

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2**  
**Expanded Public Works Programme (EPWP) Quarter 4 2018/2019**  
**(Cumulative: 01 APR 2018 to 31 MAR 2019)**  
**Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
<b>Sub Totals</b>	<b>2,650</b>	<b>33,522,390,326</b>	<b>2,289,136,551</b>	<b>34,347</b>	<b>223</b>	<b>126,000</b>	<b>50.97%</b>	<b>54.26%</b>	<b>0.59%</b>	<b>149.84</b>	<b>172.50</b>	<b>1,183,713,856</b>
Eastern Cape	411	3,963,354,420	322,736,153	4,771	0	19,759	47.40%	45.72%	0.55%	162.08	178.91	177,846,393
Alfred Nzo	26	140,535,698	25,489,641	841	0	1,483	50.57%	47.00%	0.40%	124.43	125.38	24,077,409
Amathole	20	448,276,708	8,640,557	205	0	1,350	55.04%	30.00%	0.07%	148.13	155.89	6,998,583
Buffalo City Metro	52	802,993,882	64,608,730	994	0	2,600	40.19%	54.88%	0.85%	167.96	155.55	38,397,813
Chris Hani	37	295,856,444	119,153,964	821	0	3,436	34.43%	36.29%	0.14%	161.61	169.56	30,517,283
Joe Gqabi	11	217,753,509	3,369,983	75	0	365	55.89%	17.81%	0.27%	184.05	141.73	3,194,673
Nelson Mandela Bay Metro	207	751,836,306	60,634,734	1,173	0	7,664	49.40%	52.05%	0.86%	194.05	208.04	52,356,770
O.R.Tambo	52	1,284,687,069	38,973,989	643	0	2,820	57.91%	42.16%	0.28%	144.00	130.98	21,298,343
Sarah Baartman	6	21,414,803	1,864,554	17	0	41	51.22%	39.02%	0.00%	249.88	226.03	1,005,518
Free State	27	29,201,148	13,991,698	422	0	1,574	56.61%	57.75%	0.57%	136.39	137.37	13,244,791
Lejweleputswa	1	1,000,000	456,000	20	0	76	44.74%	60.53%	1.31%	100.00	100.00	456,000
Mangaung Metro	16	17,694,000	5,638,228	164	0	960	54.06%	53.96%	0.21%	136.63	152.74	5,166,106
Thabo Mofutsanyana	5	7,723,188	7,084,250	205	0	340	61.18%	70.59%	0.88%	144.86	125.00	6,830,925
Xhariep	5	2,783,960	813,220	33	0	198	65.66%	53.03%	1.51%	104.41	108.00	791,760
Gauteng	584	4,186,712,177	357,618,459	6,025	15	31,417	56.96%	51.42%	0.50%	146.26	190.74	202,673,265
City of Johannesburg Metro	330	2,448,688,930	90,665,832	2,243	0	16,761	61.42%	47.98%	0.58%	165.13	209.77	85,175,813
City of Tshwane Metro	59	519,840,530	44,390,655	1,594	0	7,388	42.53%	56.69%	0.27%	118.63	161.97	43,486,121
Ekurhuleni Metro	180	1,198,818,316	220,836,139	2,131	15	7,008	61.74%	53.67%	0.50%	148.27	172.77	72,691,036
Sedibeng	2	7,216,000	813,833	21	0	146	47.94%	72.60%	0.00%	103.55	106.35	509,594
West Rand	13	12,148,400	912,000	35	0	114	52.63%	50.00%	2.63%	100.00	100.00	810,700
KwaZulu-Natal	479	5,955,584,299	946,450,523	14,943	11	31,287	41.16%	56.13%	0.45%	146.17	185.68	502,367,247
Amajuba	11	122,753,788	60,081,699	126	0	477	73.79%	48.01%	0.84%	126.75	118.39	3,688,344
Harry Gwala	32	337,658,219	40,829,763	493	0	1,511	47.98%	28.39%	0.73%	138.72	144.86	15,716,313
King Cetshwayo	21	352,311,193	160,425,249	811	3	2,258	50.88%	34.54%	0.31%	168.87	126.67	31,509,542
Ugu	42	510,082,265	13,193,607	421	0	1,708	47.48%	66.51%	1.11%	128.87	149.28	12,489,419
Umgungundlovu	8	218,083,841	136,443,549	258	0	679	58.61%	41.97%	0.44%	192.80	122.19	11,465,322
Umkhanyakude	12	84,569,103	13,577,617	387	0	976	59.43%	53.99%	1.13%	144.53	137.33	12,879,582
Umzinyathi	31	204,882,741	16,337,120	554	4	973	58.68%	49.33%	2.16%	126.16	123.87	16,068,190
Uthukela	17	410,904,306	17,538,080	389	0	932	53.65%	44.63%	0.21%	181.35	162.18	16,223,149
Zululand	24	428,660,340	85,607,569	1,178	0	2,491	52.39%	36.13%	0.68%	136.13	127.04	36,899,211
eThekweni Metro	266	2,932,945,737	383,118,355	9,910	4	18,211	32.41%	65.76%	0.23%	143.42	221.83	326,892,274
iLembe	15	352,732,766	19,297,915	414	0	1,071	54.62%	37.72%	0.47%	194.58	186.27	18,535,900
Limpopo	170	10,753,976,896	213,681,174	1,643	0	5,978	42.32%	41.42%	0.74%	160.75	157.90	60,766,004

Capricorn	48	395,482,633	119,687,530	414	0	2,134	36.97%	38.61%	1.26%	133.81	126.24	12,742,456
Mopani	61	1,541,196,773	42,350,245	770	0	2,190	43.01%	41.37%	0.46%	145.08	153.56	25,690,314
Sekhukhune	39	7,602,923,278	20,949,758	413	0	1,131	48.98%	45.98%	0.44%	203.64	168.03	19,362,657
Vhembe	21	1,213,374,340	30,685,073	46	0	509	46.36%	43.61%	0.39%	280.19	224.41	2,962,177
Waterberg	1	999,871	8,568	0	0	14	64.28%	28.57%	0.00%	150.00	150.00	8,400
<b>Mpumalanga</b>	<b>39</b>	<b>210,882,867</b>	<b>170,623,005</b>	<b>774</b>	<b>82</b>	<b>1,261</b>	<b>63.20%</b>	<b>56.30%</b>	<b>1.74%</b>	<b>121.69</b>	<b>142.67</b>	<b>21,664,005</b>
Ehlanzeni	6	12,092,000	10,284,283	282	0	304	55.92%	57.89%	3.29%	128.37	135.00	8,318,475
Gert Sibande	18	132,663,871	111,904,745	333	0	648	64.51%	60.34%	1.54%	104.66	133.39	8,012,938
Nkangala	15	66,126,996	48,433,976	159	82	309	67.64%	46.28%	0.65%	145.45	156.87	5,332,592
<b>North West</b>	<b>73</b>	<b>206,217,764</b>	<b>17,209,839</b>	<b>455</b>	<b>0</b>	<b>1,348</b>	<b>50.15%</b>	<b>50.22%</b>	<b>2.15%</b>	<b>150.99</b>	<b>129.69</b>	<b>15,818,149</b>
Bojanala Platinum	18	9,127,988	4,780,803	132	0	210	46.19%	66.67%	0.95%	149.94	130.89	4,555,918
Dr Kenneth Kaunda	7	5,133,592	4,291,230	80	0	241	45.23%	59.75%	1.24%	178.03	182.21	3,281,436
Dr Ruth Segomotsi Mompati	36	115,859,741	6,937,937	199	0	673	52.90%	41.31%	3.42%	148.07	122.62	6,797,570
Ngaka Modiri Molema	12	76,096,443	1,199,868	44	0	224	50.89%	51.34%	0.45%	117.86	118.47	1,183,225
<b>Northern Cape</b>	<b>18</b>	<b>14,270,240</b>	<b>4,187,034</b>	<b>121</b>	<b>17</b>	<b>554</b>	<b>64.08%</b>	<b>44.58%</b>	<b>0.72%</b>	<b>124.18</b>	<b>134.76</b>	<b>3,464,511</b>
Frances Baard	3	2,136,400	1,505,603	41	0	87	73.56%	40.23%	1.15%	141.63	129.67	1,353,668
John Taolo Gaetsewe	6	3,735,800	800,062	24	0	120	44.17%	38.33%	0.00%	139.78	173.33	779,866
Namakwa	2	785,000	676,010	19	17	32	90.62%	37.50%	0.00%	94.74	103.15	418,669
Pixley Ka Seme	3	4,017,040	843,191	22	0	109	59.63%	51.38%	1.83%	110.10	105.80	564,728
ZF Mgcawu	4	3,596,000	362,168	14	0	206	69.90%	47.57%	0.48%	108.11	118.25	347,580
<b>Western Cape</b>	<b>849</b>	<b>8,202,190,516</b>	<b>242,638,665</b>	<b>5,192</b>	<b>96</b>	<b>32,822</b>	<b>57.38%</b>	<b>62.75%</b>	<b>0.69%</b>	<b>155.65</b>	<b>159.30</b>	<b>185,869,490</b>
Cape Winelands	12	9,679,500	3,742,461	84	0	337	72.70%	38.28%	4.75%	188.65	140.68	3,638,215
Central Karoo	14	3,655,590	2,124,960	71	0	340	55.88%	55.29%	0.88%	125.18	168.01	2,054,644
City of Cape Town Metro	750	8,161,618,717	227,334,634	4,824	91	30,751	56.86%	63.22%	0.48%	154.77	157.10	171,708,529
Garden Route	34	22,615,785	6,531,016	129	2	536	63.43%	54.85%	3.54%	190.18	240.87	5,633,168
Overberg	21	1,848,814	1,207,138	46	2	679	66.86%	68.33%	3.68%	112.69	105.24	1,187,185
West Coast	18	2,772,109	1,698,456	38	0	179	66.48%	44.69%	8.94%	185.83	165.50	1,647,748

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**Annexure G3**  
**Expanded Public Works Programme (EPWP) Quarter 4 2018/2019**  
**(Cumulative: 01 APR 2018 to 31 MAR 2019)**  
**Report: Local Municipalities per Province**

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 MAR 2019	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 MAR 2019)	Person-Years of Training (01 APR 2018 to 31 MAR 2019)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 MAR 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 MAR 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 MAR 2019)
<b>Sub Totals</b>	<b>3,758</b>	<b>74,681,631,507</b>	<b>2,801,766,900</b>	<b>30,198</b>	<b>53</b>	<b>99,152</b>	<b>51.88%</b>	<b>50.04%</b>	<b>0.89%</b>	<b>132.41</b>	<b>139.36</b>	<b>919,687,023</b>
Eastern Cape	661	3,317,012,250	362,216,256	4,564	2	14,551	50.36%	48.55%	0.88%	117.08	123.04	122,910,690
Amahlathi	10	4,905,010	494,118	18	0	176	46.59%	39.20%	0.00%	111.27	111.50	462,673
Blue Crane Route	17	20,746,696	2,945,001	87	0	419	58.71%	24.10%	0.00%	126.83	127.97	2,538,805
Dr Beyers Naude	9	18,723,483	977,988	19	0	242	64.05%	21.49%	0.41%	160.95	245.42	715,408
Elundini	20	77,277,433	7,326,470	262	0	827	54.53%	59.25%	0.60%	112.98	114.21	6,801,909
Emalahleni (EC)	20	73,103,533	4,329,848	144	0	442	55.88%	42.31%	2.49%	117.43	113.00	3,903,720
Engcobo	50	131,508,976	10,524,635	361	0	766	41.12%	49.61%	1.04%	118.36	140.70	9,835,533
Enoch Mgijima	42	81,993,905	14,011,891	371	0	752	47.07%	42.29%	0.13%	134.24	126.74	11,462,227
Great Kei	20	2,736,762	819,252	34	0	222	52.70%	46.40%	4.95%	104.76	102.03	811,770
Ingquza Hill	20	80,041,617	5,491,786	79	0	402	54.23%	36.07%	0.75%	114.44	116.50	2,094,006
Intsika Yethu	16	67,633,865	4,700,340	149	0	424	41.98%	49.29%	3.30%	113.83	99.37	3,896,400
Inxuba Yethemba	7	36,694,139	1,719,589	62	0	145	58.62%	35.17%	0.00%	105.99	114.88	1,515,809
King Sabata Dalindyebo	30	227,224,990	13,670,180	347	0	489	54.60%	38.44%	0.41%	124.31	128.00	9,914,310
Kou-Kamma	10	11,611,239	909,736	35	0	131	52.67%	38.93%	1.53%	103.55	131.27	831,835
Kouga	20	73,664,845	12,725,695	37	0	278	57.55%	26.98%	0.72%	143.82	130.78	1,212,951
Makana	7	29,517,203	826,370	25	0	178	61.80%	50.00%	1.12%	134.88	144.57	766,920
Matatiele	27	1,106,004,745	8,140,174	319	0	983	42.11%	65.31%	0.61%	95.42	111.59	7,010,022
Mbhashe	53	24,074,778	11,278,570	358	0	1,407	37.60%	62.90%	0.71%	111.14	115.85	9,148,600
Mbizana	32	269,013,765	74,440,772	223	0	510	55.69%	45.49%	1.37%	122.67	116.12	6,289,519
Mhlontlo	12	186,352,362	5,115,920	124	0	384	56.25%	53.64%	0.26%	103.66	110.94	2,950,787
Mnquma	21	51,878,019	2,947,312	90	0	344	47.38%	50.29%	0.87%	102.85	104.14	2,140,606
Ndlambe	14	53,519,773	21,331,543	47	0	492	47.15%	33.94%	0.61%	175.61	170.83	1,920,442
Ngqushwa	29	33,554,134	4,817,472	184	0	718	69.50%	58.08%	0.97%	109.37	118.62	4,632,753
Ntabankulu	33	60,552,486	5,418,920	210	0	345	68.40%	35.94%	0.29%	110.41	110.91	5,335,920
Nyandeni	40	129,269,892	78,091,221	118	1	613	56.44%	40.95%	0.49%	139.27	122.87	3,773,917
Port St Johns	18	147,781,948	31,591,153	106	0	466	52.36%	40.77%	1.93%	121.14	123.17	2,942,382
Raymond Mhlaba	31	72,635,712	9,051,834	262	1	915	42.95%	50.05%	0.87%	113.94	113.71	6,875,707
Sakhisizwe	6	12,111,030	1,673,192	61	0	167	47.90%	58.08%	1.80%	116.29	131.17	1,626,617
Senqu	13	61,072,757	3,934,941	177	0	603	48.76%	61.52%	0.66%	95.74	131.52	3,905,575
Sundays River Valley	5	80,435,239	15,431,829	21	0	125	56.80%	20.80%	0.00%	176.37	149.46	838,285
Umzimvubu	23	53,156,931	5,594,979	184	0	403	43.18%	65.26%	0.25%	125.79	121.68	5,315,600
Walter Sisulu	6	38,214,982	1,883,522	49	0	183	54.10%	29.51%	0.00%	127.83	134.00	1,439,682
Free State	148	447,826,450	35,792,560	1,050	0	4,714	47.79%	53.80%	0.64%	120.65	131.36	29,134,532

Dihlabeng	4	34,035,346	4,516,731	162	0	302	41.06%	53.31%	0.99%	98.81	130.95	3,682,418
Kopanong	12	15,325,966	2,922,438	43	0	120	62.50%	38.33%	1.67%	136.51	145.83	1,361,530
Letsemeng	11	13,923,000	943,334	30	0	129	70.54%	47.29%	0.77%	127.77	132.36	882,418
Mafube	2	5,331,974	133,740	5	0	45	51.11%	44.44%	0.00%	104.65	120.00	133,740
Maluti-a-Phofung	5	105,204,021	6,965,095	228	0	1,783	34.88%	70.33%	0.45%	101.95	110.68	5,358,322
Mantsopa	14	8,521,137	2,124,052	81	0	277	47.65%	38.63%	0.00%	110.36	107.14	2,068,272
Masilonyana	1	893,800	280,280	12	0	64	57.81%	54.69%	0.00%	98.05	95.00	276,100
Matjhabeng	15	21,333,276	2,828,802	66	0	298	52.68%	43.62%	2.35%	138.20	133.33	2,094,834
Metsimaholo	8	29,622,122	1,366,515	50	0	107	57.94%	53.27%	0.93%	115.24	116.25	1,331,198
Mohokare	7	3,449,833	926,372	18	0	145	68.27%	44.14%	0.69%	139.62	139.28	570,485
Moqhaka	11	59,083,147	1,463,930	50	0	199	59.30%	33.67%	0.00%	125.61	133.64	1,451,170
Nala	6	3,690,217	557,436	11	0	43	53.49%	16.28%	0.00%	160.45	132.08	395,682
Ngwathe	16	34,647,733	2,872,657	77	0	323	57.89%	48.61%	0.31%	149.94	116.12	2,653,368
Nketoana	4	22,686,813	1,022,631	21	0	134	54.48%	55.22%	0.00%	138.41	137.50	671,982
Phumelela	3	1,500,000	287,972	6	0	34	73.53%	44.12%	0.00%	175.81	146.33	239,100
Setsoto	14	50,163,064	2,189,198	90	0	385	58.18%	48.57%	0.78%	99.02	128.95	2,042,431
Tokologo	6	33,000,000	2,691,837	40	0	120	40.00%	5.00%	0.83%	247.27	233.80	2,267,263
Tswelopele	9	5,415,000	1,699,540	58	0	206	64.56%	42.72%	0.97%	123.24	122.22	1,654,220
<b>Gauteng</b>	<b>89</b>	<b>6,921,425,333</b>	<b>47,916,109</b>	<b>1,533</b>	<b>0</b>	<b>3,691</b>	<b>55.73%</b>	<b>53.18%</b>	<b>0.49%</b>	<b>120.31</b>	<b>125.96</b>	<b>42,426,078</b>
Emfuleni	19	214,781,621	11,019,167	408	0	800	54.75%	56.25%	0.25%	99.35	107.24	9,335,786
Lesedi	12	2,455,162,482	2,856,100	92	0	171	42.69%	40.93%	0.00%	128.98	125.00	2,726,710
Merafong City	12	825,243,965	1,086,508	28	0	174	64.37%	41.38%	1.15%	158.34	146.17	1,027,467
Midvaal	11	32,718,390	4,242,706	136	0	602	61.96%	54.15%	1.33%	116.02	139.72	3,635,979
Mogale City	12	60,606,972	24,591,991	714	0	1,379	55.11%	56.34%	0.07%	132.94	133.18	21,831,107
Rand West City	23	3,332,911,903	4,119,637	154	0	565	53.27%	47.43%	0.88%	109.00	121.04	3,869,029
<b>KwaZulu-Natal</b>	<b>763</b>	<b>2,805,261,505</b>	<b>402,856,092</b>	<b>7,110</b>	<b>1</b>	<b>21,063</b>	<b>49.07%</b>	<b>57.02%</b>	<b>0.82%</b>	<b>124.65</b>	<b>126.92</b>	<b>203,837,709</b>
AbaQulusi	37	82,599,037	20,355,492	152	0	445	40.22%	51.01%	0.00%	110.62	119.00	3,863,281
Alfred Duma	27	99,502,940	14,385,014	391	0	1,160	38.88%	67.93%	0.00%	154.76	126.33	13,938,219
Big 5 Hlabisa	11	21,639,440	3,735,597	153	0	237	51.90%	62.02%	0.84%	100.73	124.09	3,535,800
Dannhauser	3	2,640,000	283,598	12	0	210	6.67%	71.90%	0.00%	99.50	110.00	273,740
Endumeni	20	32,748,434	2,368,312	60	0	307	55.70%	31.27%	1.63%	158.75	141.21	2,183,514
Greater Kokstad	25	66,404,776	7,429,003	217	0	604	57.95%	53.31%	0.99%	128.36	129.88	6,421,194
Impendle	7	6,681,763	3,277,936	57	0	171	60.82%	38.01%	1.17%	132.42	131.63	1,741,763
Inkosi Langalibalele	8	20,547,101	3,609,805	146	0	504	45.24%	66.47%	0.59%	99.78	113.75	3,363,750
Jozini	11	78,409,000	6,093,583	242	0	532	52.25%	73.87%	1.50%	98.28	130.72	5,478,892
KwaDukuza	18	64,479,137	3,560,108	80	0	408	58.58%	37.01%	0.73%	158.74	156.11	2,928,939
Mandeni	4	16,748,000	4,275,788	168	0	445	29.21%	62.25%	0.00%	104.78	147.00	4,049,484
Maphumulo	12	42,342,142	2,314,218	62	0	259	54.83%	48.26%	0.39%	154.01	115.83	2,189,901
Mkhambathini	7	17,804,000	1,303,081	44	0	236	54.66%	68.22%	0.42%	105.92	120.71	1,063,841
Mpofana	8	8,143,172	1,557,765	59	0	211	52.13%	70.14%	3.79%	100.06	112.50	1,363,289
Msinga	6	22,200,400	12,390,900	436	0	1,077	18.94%	91.83%	0.37%	113.37	141.67	11,361,450
Msunduzi	37	572,411,250	15,697,724	431	0	2,092	55.21%	57.60%	0.38%	148.22	160.75	14,710,429
Mthonjaneni	13	41,296,497	4,408,731	141	0	277	50.18%	53.79%	0.36%	107.67	108.85	3,493,007
Mtubatuba	9	43,784,109	5,324,732	139	0	406	56.40%	66.26%	0.00%	106.95	115.55	3,414,670
Ndwedwe	11	36,513,967	8,777,922	111	0	245	60.00%	49.79%	0.00%	142.30	136.36	3,638,132



Newcastle	34	187,819,799	65,574,937	311	0	1,363	60.23%	44.17%	0.73%	160.75	146.70	11,517,788
Nkandla	18	65,339,374	5,273,173	161	0	460	55.22%	62.17%	1.52%	125.52	140.23	4,645,371
Nkosazana Dlamini-Zuma	28	54,025,616	6,508,081	199	0	481	62.37%	39.50%	1.04%	127.83	130.32	5,857,185
Nongoma	36	58,363,436	4,561,689	134	0	557	37.34%	51.35%	0.00%	121.46	109.64	3,759,216
Nquthu	12	76,115,392	28,812,643	58	0	307	48.53%	63.52%	1.95%	126.95	127.12	1,710,624
Okhahlamba	17	63,481,049	6,163,400	208	0	576	37.85%	72.05%	5.03%	111.04	118.18	5,306,189
Ray Nkonyeni	40	112,147,676	18,546,309	305	0	1,147	51.35%	41.32%	0.96%	138.58	128.40	9,736,934
Richmond	18	20,063,921	2,851,621	102	0	344	50.58%	58.14%	0.29%	98.72	94.68	2,321,155
Ubuhlebezwe	18	47,656,411	4,037,771	120	0	284	47.89%	49.65%	0.35%	142.90	139.00	3,937,304
Ulundi	30	70,469,547	9,791,123	276	0	532	49.44%	39.66%	1.69%	115.72	109.83	7,343,617
Umdoni	10	17,641,242	1,934,592	45	0	309	53.40%	72.17%	0.65%	171.67	204.87	1,793,747
Umuziwabantu	11	13,048,666	5,116,166	47	0	133	57.14%	48.12%	0.00%	133.79	130.55	1,459,352
Umvoti	5	10,859,141	4,105,657	90	0	136	51.47%	59.56%	1.47%	181.88	178.06	3,752,480
Umzumbe	23	33,524,028	3,773,482	116	0	321	66.67%	61.06%	2.49%	134.53	144.86	3,587,312
eDumbe	17	28,263,605	3,054,990	97	0	246	71.95%	53.66%	0.41%	123.52	116.18	2,760,270
eMadlangeni	10	6,392,257	1,201,220	50	0	199	75.88%	65.83%	0.50%	100.59	99.50	1,162,000
uMfolozi	11	19,888,975	7,423,718	105	0	299	39.13%	55.52%	0.00%	106.12	116.33	2,556,532
uMhlabuyalingana	17	61,708,696	8,878,819	278	0	530	42.45%	53.77%	0.57%	122.86	120.57	7,852,227
uMhlathuze	46	188,979,159	72,390,403	478	0	773	49.03%	35.32%	0.90%	127.09	114.11	13,982,109
uMlalazi	24	44,441,375	6,934,639	290	1	829	45.48%	63.09%	0.48%	97.24	124.28	6,477,515
uMngeni	5	16,763,024	1,142,235	29	0	143	55.24%	42.66%	3.50%	144.77	173.20	981,857
uMshwathi	10	187,431,649	1,285,348	54	0	209	39.23%	48.32%	1.43%	99.51	129.38	1,233,630
uMzimkhulu	25	103,487,970	5,386,626	202	0	652	43.71%	62.73%	0.61%	106.93	108.36	4,976,154
uPhongolo	24	40,454,329	6,958,141	249	0	407	74.69%	60.44%	0.24%	106.60	96.62	6,113,846
Limpopo	380	47,340,167,933	457,759,731	4,102	3	15,017	50.26%	56.26%	1.38%	137.45	145.56	129,677,111
Ba-Phalaborwa	8	62,002,814	5,135,422	39	0	153	54.25%	50.98%	1.96%	114.39	116.87	1,023,249
Bela-Bela	7	44,027,306,791	786,900	27	0	218	60.09%	67.89%	3.67%	114.12	138.57	707,190
Blouberg	11	48,082,892	5,535,540	105	0	325	34.46%	60.31%	2.15%	105.55	132.82	2,541,146
Collins Chabane	14	148,366,052	20,729,976	50	0	382	51.83%	62.30%	0.52%	147.60	155.89	1,710,529
Elias Motsoaledi	10	51,062,723	32,935,333	104	0	372	56.45%	61.29%	1.88%	113.18	159.70	2,700,103
Ephraim Mogale	10	15,942,514	4,159,463	48	0	181	47.51%	46.96%	0.00%	137.48	118.40	1,512,751
Fetakgomo Tubatse	9	114,439,807	735,055	20	0	168	57.14%	51.78%	0.00%	157.02	153.33	730,325
Greater Giyani	18	198,004,720	78,051,858	329	1	696	53.45%	44.83%	1.72%	116.16	121.67	8,788,003
Greater Letaba	16	157,640,997	10,694,771	78	0	475	56.21%	58.53%	1.05%	128.04	120.34	2,298,963
Greater Tzaneen	31	123,607,053	94,019,776	689	0	1,792	32.64%	69.25%	1.34%	141.09	140.31	22,358,148
Lepelle-Nkumpi	10	33,166,800	4,609,289	116	0	531	43.31%	62.90%	2.26%	105.00	130.57	2,794,614
Lephalale	11	155,445,482	29,650,748	127	1	349	55.59%	57.88%	3.72%	177.73	190.31	5,192,289
Makhado	14	84,736,355	10,349,954	220	0	695	59.71%	58.42%	0.14%	129.56	156.66	6,560,580
Makhuduthamaga	12	53,388,636	12,527,560	25	0	234	44.87%	62.39%	0.85%	116.96	106.07	685,149
Maruleng	7	47,389,200	8,659,449	23	0	138	58.69%	58.69%	0.00%	105.55	132.93	562,039
Modimolle and Mookgopong	4	16,244,587	1,918,247	63	0	109	55.96%	42.20%	1.83%	129.11	125.00	1,867,998
Mogalakwena	12	166,105,294	4,829,472	36	0	446	49.33%	51.12%	0.90%	188.42	160.25	1,561,784
Molemole	13	49,766,691	1,546,399	58	1	318	50.00%	51.89%	1.89%	108.94	121.54	1,448,407
Musina	7	35,326,954	2,875,845	87	0	502	42.43%	66.93%	1.00%	96.50	155.07	1,929,363
Polokwane	100	1,367,022,766	57,881,726	1,099	0	4,764	48.72%	47.79%	0.94%	169.66	176.01	42,886,474

Thabazimbi	7	2,061,384	756,376	26	0	100	48.00%	70.00%	0.00%	90.05	88.00	540,396
Thulamela	49	383,057,420	69,370,570	733	0	2,069	65.73%	61.19%	2.42%	114.37	123.23	19,277,610
<b>Mpumalanga</b>	<b>389</b>	<b>4,335,150,944</b>	<b>786,569,388</b>	<b>3,939</b>	<b>9</b>	<b>10,626</b>	<b>58.05%</b>	<b>45.51%</b>	<b>0.57%</b>	<b>141.75</b>	<b>154.72</b>	<b>128,418,611</b>
Albert Luthuli	18	117,478,245	39,685,032	203	0	439	56.26%	41.00%	0.00%	150.03	131.11	7,021,824
Bushbuckridge	42	42,892,872	11,986,708	448	0	1,260	65.87%	49.60%	0.00%	114.78	139.28	11,839,536
City of Mbombela	55	301,784,880	83,656,747	469	9	1,296	62.27%	49.69%	0.38%	144.92	207.68	15,628,715
Dipaleseng	13	53,951,705	12,847,500	116	0	258	58.53%	42.63%	1.55%	138.61	138.24	3,705,104
Dr JS Moroka	13	74,884,590	30,233,682	203	0	602	36.05%	64.62%	0.00%	104.73	166.27	4,901,820
Emakhazeni	14	17,131,792	3,354,202	55	0	240	55.42%	52.08%	0.00%	127.01	173.12	1,619,379
Emalahleni (MP)	26	161,508,413	99,939,972	457	0	961	49.11%	39.54%	0.00%	128.75	147.60	13,544,848
Govan Mbeki	6	5,256,060	534,700	22	0	117	58.12%	54.70%	0.00%	100.00	100.00	498,300
Lekwa	8	60,766,297	34,203,620	30	0	111	61.26%	43.24%	0.00%	162.24	136.79	1,136,810
Mkhondo	21	148,329,249	68,344,132	162	0	502	70.72%	35.06%	0.40%	145.82	125.30	5,449,432
Msukaligwa	26	117,148,006	54,594,488	201	0	657	67.73%	44.29%	0.76%	191.61	166.88	8,858,754
Nkomazi	61	382,350,618	203,513,026	656	0	1,725	52.98%	45.16%	0.58%	146.41	156.72	22,111,040
Pixley Ka Isaka Seme	15	2,533,497,090	18,219,868	53	0	225	67.11%	40.44%	0.44%	114.84	113.00	1,407,587
Steve Tshwete	28	188,281,833	90,049,086	437	0	1,165	60.77%	30.04%	0.00%	203.20	154.86	20,430,744
Thaba Chweu	18	39,706,639	16,882,456	118	0	302	55.30%	56.29%	3.64%	105.14	131.83	2,848,273
Thembisile Hani	12	64,551,448	3,520,646	104	0	307	71.01%	53.09%	2.60%	111.70	151.50	2,683,811
Victor Khanye	13	25,631,206	15,003,523	200	0	459	47.49%	54.68%	3.27%	102.65	145.08	4,732,634
<b>North West</b>	<b>231</b>	<b>1,247,187,051</b>	<b>71,283,979</b>	<b>2,214</b>	<b>14</b>	<b>6,569</b>	<b>50.39%</b>	<b>49.57%</b>	<b>0.67%</b>	<b>128.97</b>	<b>140.60</b>	<b>65,673,574</b>
City of Matlosana	18	343,914,861	7,190,141	147	0	399	46.87%	36.34%	0.25%	204.29	184.42	6,897,572
Ditsobotla	12	60,220,864	6,515,406	155	0	445	61.12%	36.85%	0.22%	181.61	199.71	6,463,867
Greater Taung	24	15,632,406	2,999,239	109	0	310	52.26%	32.26%	1.93%	115.23	107.94	2,897,075
JB Marks	32	77,471,301	4,588,441	123	0	422	53.79%	45.97%	1.89%	151.22	145.84	4,296,045
Kagisano-Molopo	2	18,339,000	5,546,436	255	0	425	46.82%	52.00%	0.70%	91.09	88.00	5,353,656
Kgetlengrivier	1	1,159,000	107,068	5	0	58	62.07%	77.59%	1.72%	92.30	92.30	107,068
Lekwa-Teemane	7	33,630,855	899,122	35	0	161	55.90%	52.79%	0.00%	107.58	156.43	873,548
Madibeng	13	54,377,152	1,602,474	46	0	217	45.62%	58.06%	0.46%	146.20	167.23	1,543,017
Mahikeng	18	76,574,723	6,462,027	302	2	661	61.27%	57.79%	0.45%	92.04	103.89	6,385,096
Mamusa	12	14,626,262	2,276,305	69	12	266	60.53%	50.37%	1.13%	121.35	106.25	1,918,150
Maquassi Hills	6	14,633,371	1,219,708	52	0	190	50.53%	58.95%	0.53%	96.29	120.38	1,152,562
Moretele	7	32,791,540	3,893,891	116	0	801	39.57%	70.41%	0.62%	103.81	122.14	2,782,520
Moses Kotane	23	50,351,992	3,449,183	125	0	288	34.72%	33.68%	0.69%	116.80	136.96	3,366,467
Naledi (NW)	5	4,027,040	1,876,144	73	0	163	41.10%	50.31%	1.84%	103.44	102.00	1,734,285
Ramotshere Moiloa	9	15,719,435	462,807	18	0	195	45.13%	36.41%	0.00%	103.11	116.65	428,924
Ratlou	14	24,136,972	2,911,316	91	0	443	44.69%	58.46%	0.22%	121.04	103.57	2,522,328
Rustenburg	22	395,168,249	17,811,024	450	0	980	55.31%	43.77%	0.51%	154.32	189.53	15,979,056
Tswaing	6	14,412,028	1,473,246	42	0	145	44.14%	31.72%	0.00%	101.17	152.67	972,337
<b>Northern Cape</b>	<b>204</b>	<b>1,980,092,740</b>	<b>227,951,453</b>	<b>1,413</b>	<b>0</b>	<b>6,501</b>	<b>51.88%</b>	<b>36.58%</b>	<b>0.81%</b>	<b>130.52</b>	<b>146.68</b>	<b>42,419,673</b>
!Kai! Garib	8	16,510,000	5,121,621	64	0	538	64.31%	42.56%	0.37%	157.38	155.66	2,329,149
!Kheis	6	21,823,728	381,050	12	0	59	55.93%	16.95%	1.69%	130.25	166.67	377,330
David Kruiper	7	596,782,262	941,090	27	0	248	53.63%	32.26%	4.84%	146.51	135.71	911,580
Dikgatlong	2	495,179,091	807,025	21	0	109	66.05%	70.64%	1.83%	95.92	112.50	462,355
Emthanjeni	7	39,363,344	26,082,168	99	0	268	51.86%	26.86%	0.00%	106.90	106.43	2,431,430

Ga-Segonyana	14	115,265,482	43,774,383	95	0	388	47.68%	32.47%	0.77%	193.18	189.87	4,235,909
Gamagara	4	16,435,745	1,620,772	40	0	101	48.51%	48.51%	0.99%	113.83	112.50	1,042,282
Hantam	14	30,154,621	3,357,728	97	0	1,246	55.38%	28.97%	0.24%	117.79	125.50	2,621,895
Joe Morolong	23	164,645,284	53,480,494	103	0	566	45.23%	35.86%	0.35%	174.67	216.49	4,144,847
Kamiesberg	14	27,920,259	12,060,619	28	0	207	43.96%	17.39%	0.00%	166.15	154.93	1,090,110
Kareeberg	6	18,384,021	4,291,227	40	0	132	58.33%	48.48%	2.27%	136.51	144.80	1,266,788
Karoo-Hoogland	5	37,600,000	531,679	16	0	65	38.46%	6.15%	1.54%	141.99	141.78	531,479
Kgatelopele	7	34,058,095	529,110	15	0	130	62.31%	20.77%	1.54%	132.58	114.28	450,390
Khai-Ma	1	1,000,000	375,063	10	0	45	44.44%	40.00%	2.22%	120.00	120.00	284,160
Magareng	1	1,100,000	877,515	38	0	78	56.41%	52.56%	0.00%	95.00	95.00	843,125
Nama Khoi	13	14,384,622	8,425,518	45	0	232	37.07%	43.96%	0.43%	129.77	114.61	1,357,238
Phokwane	7	82,625,010	23,487,512	23	0	105	57.14%	18.09%	0.00%	202.10	173.00	1,085,070
Renosterberg	4	1,250,700	180,475	7	0	40	57.50%	35.00%	0.00%	105.87	98.62	165,575
Richtersveld	15	2,122,000	844,788	20	0	156	58.97%	31.41%	0.64%	159.37	152.87	722,605
Siyancuma	6	2,206,880	1,058,535	39	0	247	51.42%	38.46%	0.00%	109.97	106.67	999,715
Siyathemba	3	967,480	649,325	22	0	47	40.42%	31.91%	2.13%	125.81	102.60	626,285
Sol Plaatjie	13	187,143,469	31,884,143	434	0	733	41.20%	51.02%	0.68%	109.63	126.34	10,933,982
Thembelihle	8	23,305,308	3,277,542	26	0	197	53.30%	41.12%	2.03%	134.93	118.77	814,430
Tsantsabane	4	22,000,000	603,633	23	0	158	59.49%	56.33%	3.16%	109.98	141.10	575,412
Ubuntu	4	11,880,900	1,255,440	41	0	244	60.24%	44.26%	1.23%	131.32	143.75	1,233,280
Umsobomvu	8	15,984,437	2,052,998	25	0	162	47.53%	21.60%	0.00%	151.09	135.41	883,251
<b>Western Cape</b>	<b>893</b>	<b>6,287,507,300</b>	<b>409,421,330</b>	<b>4,272</b>	<b>22</b>	<b>16,420</b>	<b>55.24%</b>	<b>43.38%</b>	<b>1.03%</b>	<b>157.92</b>	<b>153.41</b>	<b>155,189,045</b>
Beaufort West	19	92,946,287	53,062,260	147	4	394	46.95%	31.72%	0.00%	125.88	113.39	4,257,252
Bergrivier	44	15,305,668	5,019,922	142	1	883	57.98%	26.05%	0.00%	140.06	120.49	4,583,175
Bitou	23	164,699,955	8,516,958	177	0	521	42.42%	51.05%	1.34%	185.53	184.98	7,546,734
Breede Valley	45	60,204,365	11,400,882	273	3	1,057	56.48%	47.59%	0.95%	153.89	164.18	9,681,610
Cape Agulhas	63	10,343,504	4,234,454	133	0	623	64.20%	45.75%	0.48%	134.62	132.82	4,121,423
Cederberg	56	86,729,111	7,178,172	165	1	459	50.33%	44.66%	3.05%	171.22	150.62	6,505,509
Drakenstein	37	234,972,318	13,073,279	350	0	1,523	46.81%	49.51%	0.72%	143.76	129.97	11,586,958
George	43	81,665,560	16,737,477	402	1	1,094	53.38%	43.60%	1.55%	168.61	176.42	15,598,516
Hessequa	33	43,130,735	2,159,440	47	0	334	74.25%	28.74%	0.30%	185.26	171.44	2,022,699
Kannaland	16	7,679,294	1,132,736	43	1	199	69.85%	37.69%	1.51%	110.09	104.12	1,090,344
Knysna	19	47,374,364	8,332,647	67	0	427	56.91%	48.24%	1.17%	219.32	228.95	3,386,820
Laingsburg	10	5,996,880	1,580,831	55	0	223	43.05%	40.81%	0.90%	106.07	104.00	1,344,580
Langeberg	32	49,381,381	26,166,338	153	1	663	55.35%	33.48%	0.45%	153.96	149.18	5,416,428
Matzikama	58	53,045,304	18,507,361	118	3	575	49.56%	27.83%	1.39%	157.16	170.42	4,258,740
Mossel Bay	30	109,399,676	40,770,344	267	0	942	43.84%	54.46%	0.21%	112.98	153.63	6,944,145
Oudtshoorn	24	151,466,550	13,419,904	178	0	757	52.71%	31.31%	0.26%	240.63	172.42	9,845,597
Overstrand	51	14,205,623	10,005,028	219	0	1,048	70.90%	51.81%	2.58%	191.63	195.96	9,665,187
Prince Albert	8	2,201,200	1,346,436	46	0	169	54.44%	39.64%	1.18%	113.00	113.69	1,186,130
Saldanha Bay	11	4,718,607,254	11,288,984	263	1	688	52.76%	53.63%	2.32%	161.25	176.36	9,758,570
Stellenbosch	90	232,497,018	137,079,855	530	1	1,678	52.26%	50.65%	0.65%	163.06	165.77	19,868,470
Swartland	45	20,409,790	5,669,902	108	0	447	59.51%	35.79%	1.34%	189.23	161.93	4,706,972
Swellendam	30	10,647,706	3,010,842	107	0	412	62.86%	43.93%	1.70%	120.18	110.67	2,948,952
Theewaterskloof	53	12,281,094	4,076,382	127	1	787	65.82%	43.84%	0.89%	127.86	112.66	3,749,473



Witzenberg	53	62,316,661	5,650,894	153	0	517	61.70%	31.53%	1.16%	145.33	155.47	5,114,760
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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.