

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 June financial year 2019/20

(Containing interim cumulative data for the period: 1 April 2019 to 30 June 2019)

Prepared by the Department Public Works as at 16 August 2019

Annexure A
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
National Totals	3,564	80,825,501,601	1,882,441,238	41,831	1,081	392,242	34.85%	73.77%	1.24%	117.98	137.90	1,135,121,039
Infrastructure Sector	1,273	75,756,091,003	905,206,494	11,951	74	127,782	28.91%	70.09%	0.65%	125.91	154.50	346,086,783
Environment and Culture Sector	1,006	1,875,323,164	294,028,186	6,538	903	42,465	60.47%	58.83%	1.26%	130.93	124.48	196,884,299
Social Sector	1,084	2,015,310,624	245,594,554	7,747	71	48,122	50.88%	77.70%	1.02%	127.78	138.35	227,684,919
Non-State Sector Community Work Programme	201	1,178,776,811	437,612,003	15,596	33	173,873	28.53%	79.04%	1.72%	101.60	97.45	364,465,037

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Overall National Consolidated per Province

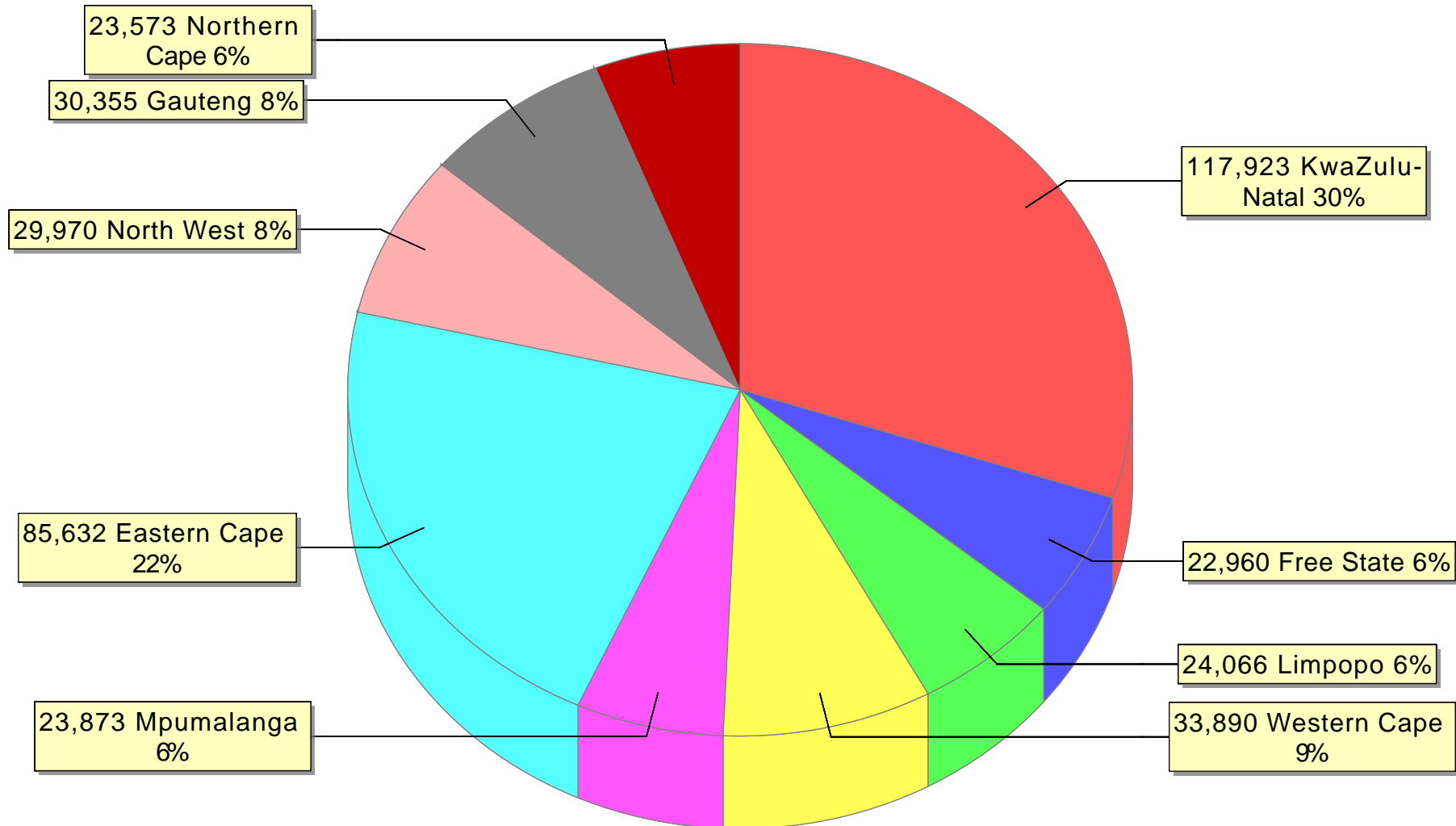
Province Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 JUN 2019)	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
National Totals	3,564	80,825,501,601	1,882,441,238	41,831	1,081	392,242	34.85%	73.77%	1.24%	117.98	137.90	1,135,121,039
Eastern Cape	518	3,890,241,452	302,355,188	7,657	50	85,632	25.14%	68.78%	1.50%	110.90	130.81	195,306,749
Free State	114	1,263,481,052	68,989,889	2,073	63	22,960	42.84%	74.55%	1.07%	113.09	121.15	53,914,608
Gauteng	462	50,894,575,321	217,731,796	3,732	407	30,355	52.54%	65.88%	1.19%	132.07	134.51	113,380,824
KwaZulu-Natal	500	6,955,835,683	559,042,533	12,700	14	117,923	26.26%	81.34%	0.48%	113.93	133.98	332,818,707
Limpopo	224	1,311,214,995	111,643,279	2,876	81	24,066	36.35%	75.08%	1.30%	113.03	140.54	74,776,121
Mpumalanga	502	1,290,505,277	245,602,056	3,342	214	23,873	46.19%	72.67%	1.31%	129.01	140.27	99,184,592
North West	259	13,001,874,611	89,390,065	2,990	56	29,970	41.54%	72.67%	0.87%	112.64	136.25	77,457,675
Northern Cape	174	505,719,778	77,749,255	2,100	74	23,573	38.00%	71.78%	2.93%	105.17	115.28	50,797,264
Western Cape	811	1,712,053,431	209,937,176	4,360	122	33,890	50.89%	68.82%	2.42%	137.08	152.31	137,484,499

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 1 2019/2020 (Cumulative: 01 2019 to 30 JUN 2019)

Report: Overall National Total: Work Opportunities Created per Province

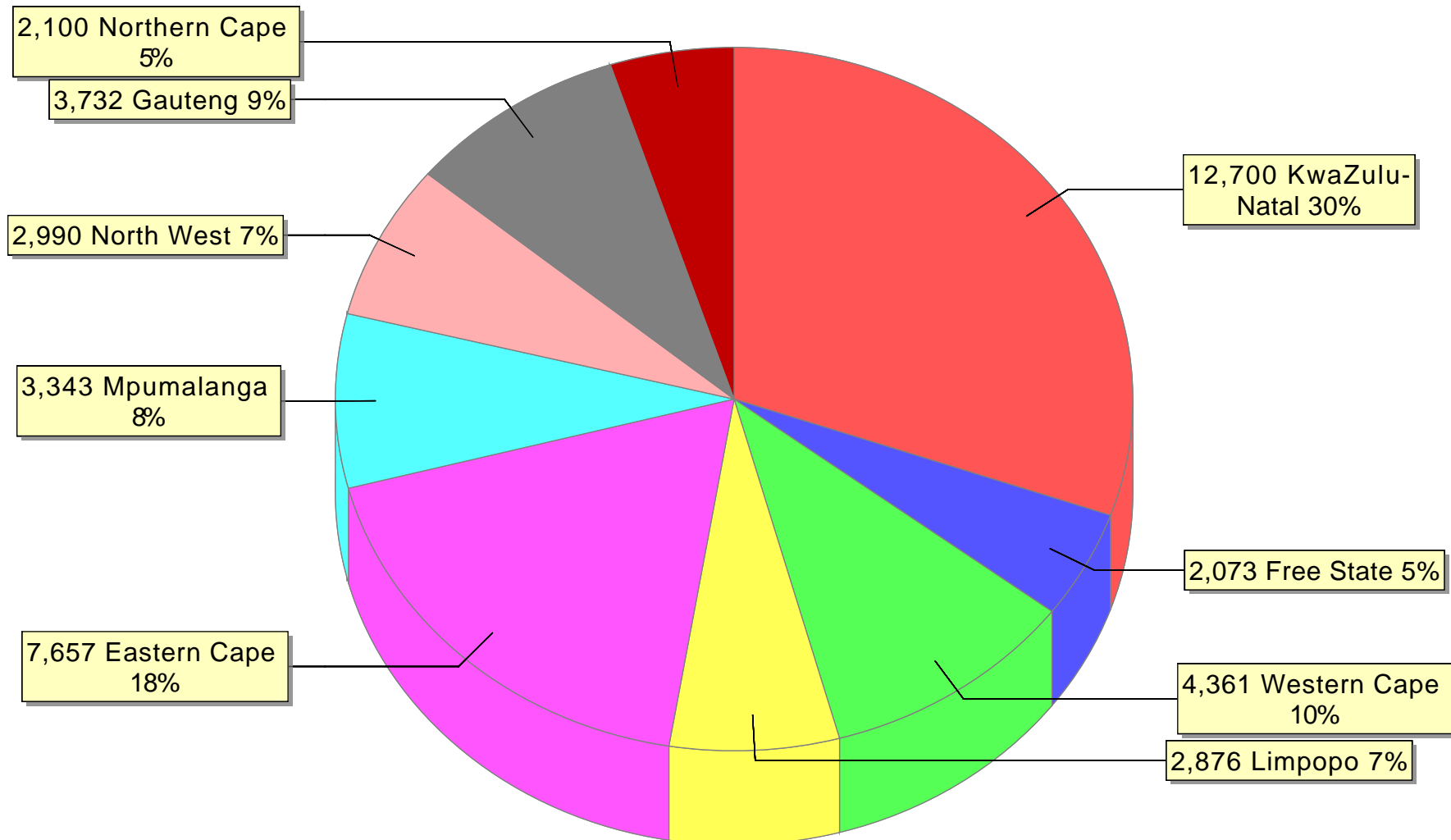
Total Work Opportunitites created: 392,242



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 1 2019/2020 (Cumulative: 01 APR 2019 to 30 JUN 2019)

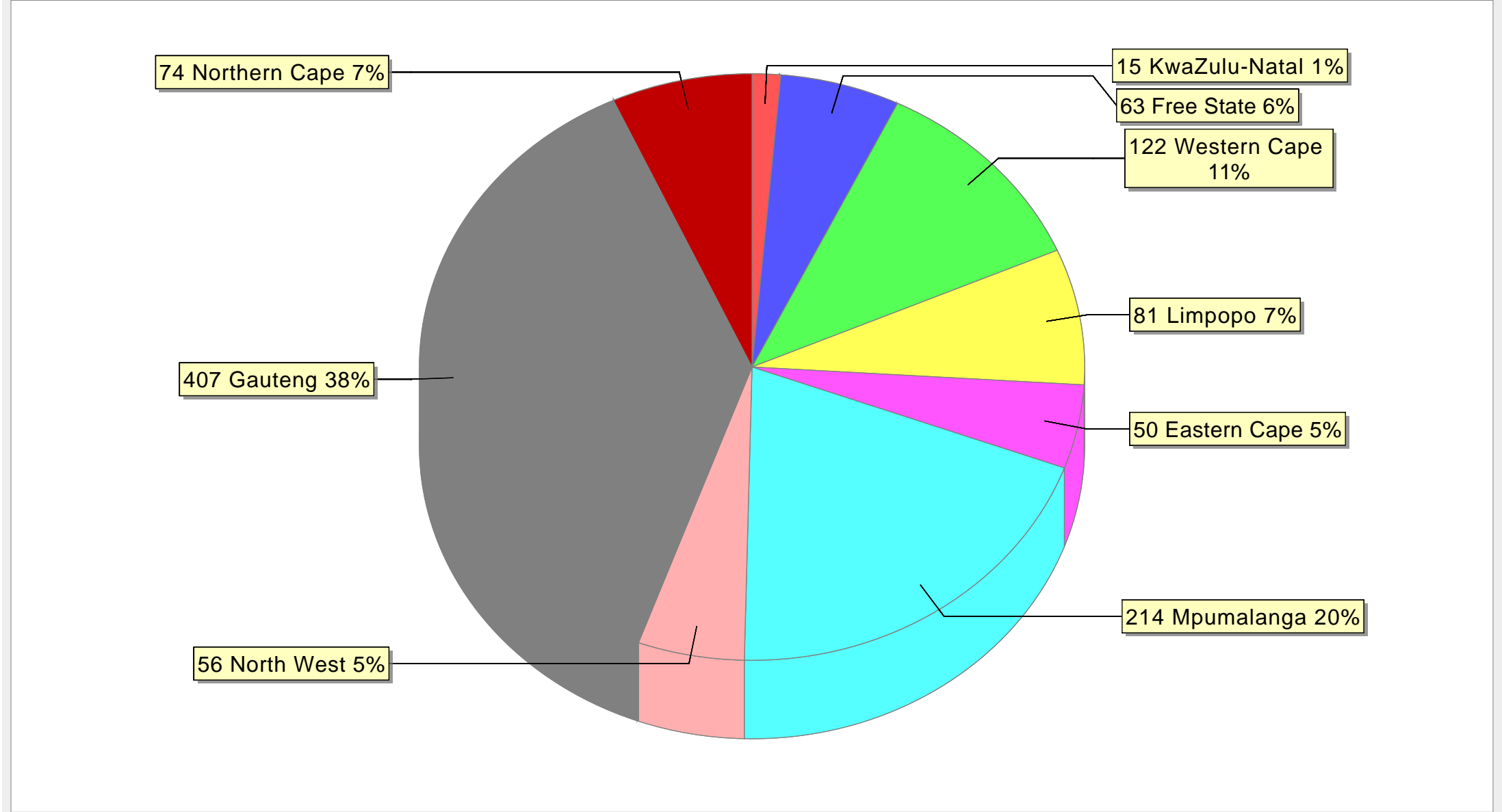
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 41,832



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 1 2019/2020 (Cumulative: 01 APR 2019 to 30 JUN 2019) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 1,082



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: National Government Departments

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Sub Totals	598	2,661,138,172	634,101,059	18,123	929	188,687	32.55%	76.75%	1.71%	107.20	113.25	446,848,120
Environment and Culture Sector	365	982,077,400	150,726,078	2,430	895	14,244	80.48%	50.62%	1.61%	140.91	120.38	78,751,945
NAT - Agriculture, Forestry and Fisheries	3	2,817,144	228,195	7	0	76	55.26%	52.63%	0.00%	137.66	115.43	227,970
NAT - Environmental Affairs	322	729,079,418	120,678,751	1,861	430	11,386	78.99%	46.85%	1.76%	145.49	116.70	62,276,654
NAT - Mineral Resources	4	34,315,756	9,264,596	22	0	111	66.67%	47.75%	0.00%	203.22	199.00	1,010,205
NAT - Tourism	12	201,024,838	18,444,394	481	465	2,321	94.40%	66.48%	1.21%	121.01	129.17	13,391,568
Nat Dept of Public Works	24	14,840,244	2,110,142	59	0	350	46.57%	68.57%	0.00%	136.21	152.87	1,845,548
Infrastructure Sector	30	499,497,961	45,454,997	91	1	539	60.85%	30.43%	1.11%	158.64	127.74	3,323,158
Nat Dept of Public Works	30	499,497,961	45,454,997	91	1	539	60.85%	30.43%	1.11%	158.64	127.74	3,323,158
Non-State Sector Community Work	201	1,178,776,811	437,612,003	15,596	33	173,873	28.53%	79.04%	1.72%	101.60	97.45	364,465,037
NAT - CoGTA	201	1,178,776,811	437,612,003	15,596	33	173,873	28.53%	79.04%	1.72%	101.60	97.45	364,465,037
Social Sector	2	786,000	307,980	6	0	31	54.84%	32.26%	0.00%	219.36	182.85	307,980
Nat Dept of Public Works	2	786,000	307,980	6	0	31	54.84%	32.26%	0.00%	219.36	182.85	307,980

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Sub Totals	1,371	18,048,816,202	675,005,033	15,606	113	144,567	32.84%	74.94%	0.77%	118.15	132.03	424,094,887
Environment and Culture Sector	171	323,940,765	34,676,611	999	8	7,208	51.75%	63.12%	1.19%	135.49	134.68	31,120,719
EC - Co-op Governance and Traditional Affairs	2	2,081,000	439,437	19	0	185	27.57%	65.94%	3.24%	99.98	97.50	428,212
EC - Economic Development and Environmental Affairs	1	3,000,000	68,930	2	0	25	52.00%	56.00%	4.00%	132.00	120.00	66,530
EC - Education	2	5,544,672	1,014,969	38	0	181	43.65%	57.46%	3.31%	110.52	112.10	977,460
EC - Rural Development and Agrarian Reform	3	9,445,000	173,896	7	0	77	61.04%	31.17%	2.60%	101.66	100.00	168,250
FS - Police, Roads and Transport	1	35,000,000	1,325,720	49	0	290	64.83%	23.10%	0.69%	115.00	115.00	1,300,420
FS - Public Works and Infrastructure	3	27,587,000	4,085,600	176	0	2,044	41.93%	73.43%	1.03%	100.31	100.00	4,054,100
FS - Small Business, Tourism and Environmental Affairs	4	3,963,000	212,228	7	0	88	71.59%	43.18%	0.00%	121.76	120.00	212,228
GP - Co-operative Governance and Traditional Affairs	1	500,000	69,317	3	0	18	33.33%	61.11%	0.00%	92.30	92.30	69,317
KZN - Agriculture and Rural Development	4	4,093,000	1,006,724	32	0	128	38.28%	54.69%	0.00%	118.70	113.14	888,981
KZN - Co-operative Governance and Traditional Affairs	11	28,385,831	1,614,879	66	0	750	46.40%	80.67%	2.00%	101.32	100.00	1,529,420
KZN - Economic Development, Tourism and Environmental Affairs	1	6,356,100	322,628	5	0	18	16.67%	38.89%	0.00%	203.95	178.47	253,304
KZN - Transport	1	14,390,916	670,795	16	0	63	52.38%	69.84%	0.00%	177.60	177.60	670,795
LP - Agriculture	4	462,000	339,330	14	0	186	50.54%	76.34%	3.22%	100.65	100.00	330,330
LP - Economic Development, Environment and Tourism	14	2,976,949	886,242	20	0	140	60.00%	60.00%	2.14%	183.02	199.14	864,955
LP - Education	1	2,385,000	487,000	15	0	85	77.65%	76.47%	1.18%	110.00	110.00	390,280
LP - Social Development	4	2,000,000	157,740	7	0	81	66.67%	59.26%	0.00%	93.62	99.25	151,660
MP - Agriculture, Rural Development, Land and Environmental Affairs	13	22,251,920	3,598,100	79	0	523	57.36%	63.86%	1.91%	159.69	133.85	2,905,795
MP - Culture, Sports and Recreation	2	3,858,000	668,873	26	7	124	73.39%	74.19%	0.00%	102.32	95.10	623,570
MP - Department of Co-Operative Governance and Traditional Affairs	3	2,250,999	349,637	15	0	87	100.00%	65.52%	0.00%	93.30	93.30	332,622
MP - Economic Development and Tourism	26	34,373,036	4,867,618	108	0	645	40.46%	45.43%	0.00%	192.52	134.01	4,795,648
NC - Agriculture, Land Reform and Rural Development	4	8,991,000	1,664,739	15	0	100	33.00%	61.00%	1.00%	136.98	130.00	464,900
NC - Economic Development and Tourism	2	392,000	271,210	9	0	39	53.85%	53.85%	0.00%	131.91	130.00	271,210
NC - Roads and Public Works	4	400,000	93,262	2	0	33	48.48%	42.42%	0.00%	92.75	92.31	54,632
NW - Health	1	800,000	31,108	1	0	14	85.71%	50.00%	0.00%	100.00	100.00	30,800
NW - Public Works and Roads	15	4,763,500	1,510,359	40	0	190	35.26%	67.89%	0.00%	155.10	155.73	1,422,468
NW - Rural, Environment and Agricultural Development	3	49,725,268	1,119,369	25	0	317	56.47%	46.69%	0.63%	131.08	153.33	742,700
NW - Social Development	4	1,481,700	312,600	12	0	54	55.55%	75.92%	0.00%	108.14	118.75	301,611
WC - Cultural Affairs and Sport	8	18,578,092	3,290,732	81	0	294	89.45%	57.14%	1.70%	168.11	146.37	3,127,106
WC - Environmental Affairs and Development Planning	29	27,904,782	4,023,566	105	0	429	78.09%	55.71%	1.16%	153.34	145.36	3,691,412
Infrastructure Sector	542	16,400,737,614	482,475,303	8,985	55	103,456	26.36%	73.05%	0.63%	118.39	146.98	244,678,010
EC - Education	6	123,408,986	756,007	24	0	149	78.52%	61.07%	0.67%	131.13	139.62	719,370
EC - Health	2	339,017	272,822	4	0	18	50.00%	5.55%	5.55%	254.37	175.70	239,360

EC - Human Settlement	17	237,755,787	1,745,045	40	0	286	57.34%	11.54%	0.70%	163.75	116.20	1,527,645
EC - Public Works	22	283,351,276	8,304,327	226	0	1,140	61.75%	55.44%	1.14%	156.29	141.22	8,144,357
EC - Social Development	2	3,175,200	167,760	6	0	21	9.52%	95.24%	0.00%	113.76	171.50	154,833
EC - Sports, Recreation, Arts and Culture	7	3,193,583	412,520	16	0	88	73.86%	48.86%	0.00%	114.33	107.17	412,520
EC - Transport	19	416,103,679	40,634,459	1,534	0	35,085	17.19%	69.96%	0.98%	104.93	160.11	37,016,989
FS - Police, Roads and Transport	5	807,625,761	2,307,492	85	0	768	61.46%	46.48%	0.26%	115.00	115.00	2,239,625
FS - Public Works and Infrastructure	6	14,946,324	1,488,762	39	2	243	84.36%	48.15%	10.70%	155.20	171.50	1,408,132
GP - Department of Infrastructure Development (DID)	3	351,505,000	10,301,380	337	8	3,737	57.96%	68.61%	2.19%	128.97	163.33	10,000,980
GP - Education	13	296,886,095	1,252,515	29	0	164	44.51%	38.41%	0.61%	176.65	164.28	1,187,250
GP - Health	5	5,622,520,985	772,890	15	0	74	59.46%	35.13%	0.00%	187.60	176.20	664,120
GP - Human Settlement	17	871,401,467	52,161,167	482	0	2,109	53.39%	15.79%	0.81%	158.48	149.03	17,569,307
GP - Roads and Transport	50	1,718,458,876	52,373,525	221	0	2,618	56.53%	51.07%	0.95%	131.63	130.00	6,707,466
GP - Sports, Arts, Culture and Recreation	1	13,533,155	49,380	1	0	9	55.55%	11.11%	0.00%	148.29	130.00	49,380
KZN - Co-operative Governance and Traditional Affairs	5	49,184,132	26,084,309	10	0	71	52.11%	25.35%	0.00%	146.37	141.00	332,410
KZN - Health	20	53,174,861	19,352,542	541	0	2,469	57.71%	40.06%	0.20%	144.04	120.27	17,932,254
KZN - Human Settlement	39	3,397,602,594	128,052,937	506	0	3,136	58.80%	19.55%	0.09%	202.87	113.90	23,631,929
KZN - Public Works	7	10,619,440	1,340,202	53	0	653	80.40%	73.81%	2.60%	104.37	118.57	1,264,110
KZN - Transport	9	667,485,974	79,369,858	3,526	0	39,644	11.57%	92.76%	0.14%	92.69	184.27	75,182,072
LP - Co-operative Governance, Human Settlements & Traditional Affairs	2	3,169,685	64,777	1	0	22	45.45%	22.73%	0.00%	213.18	229.50	58,412
LP - Education	7	116,714	74,324	2	0	33	48.48%	39.39%	0.00%	139.12	117.14	61,770
LP - Public Works, Roads and Infrastructure	17	285,732,888	5,951,058	159	6	1,059	59.77%	55.90%	1.23%	142.37	220.23	5,222,010
MP - Agriculture, Rural Development, Land and Environmental Affairs	1	100,000	97,284	3	0	11	45.45%	18.18%	0.00%	134.00	134.00	97,284
MP - Dept. of Public Works, Roads and Transport	89	274,904,436	3,582,442	116	0	1,198	60.68%	69.78%	0.00%	130.09	128.95	3,470,504
MP - Education	6	23,710,934	822,986	7	0	84	63.09%	35.71%	0.00%	185.19	163.33	319,086
MP - Health	1	4,000,000	192,020	5	0	18	27.78%	50.00%	5.55%	155.61	120.00	192,020
MP - Social Development	1	9,845,360	47,922	1	0	8	75.00%	37.50%	0.00%	127.62	120.00	42,882
NC - Education	4	49,158,896	2,173,429	40	0	175	50.86%	48.57%	0.57%	124.82	133.25	1,152,219
NC - Roads and Public Works	6	39,673,817	2,504,765	15	0	185	50.27%	51.89%	0.00%	117.64	136.55	401,963
NC - Sport, Arts and Culture	4	4,209,000	834,850	25	0	104	57.69%	28.85%	0.00%	128.68	130.57	751,211
NW - Education and Sports Development	2	687,700	154,000	6	0	23	78.26%	60.87%	0.00%	110.00	110.00	147,400
NW - Public Works and Roads	76	148,140,995	20,753,152	752	39	7,050	54.21%	65.50%	0.62%	115.71	130.00	20,010,157
WC - Transport and Public Works	25	128,683,483	4,053,819	101	0	523	75.52%	31.36%	0.00%	157.42	233.45	3,654,919
WC - Western Cape Education Department	21	101,540,194	1,929,294	31	0	257	45.14%	4.67%	0.00%	223.28	179.18	1,610,084
WC- Human Settlement	5	127,397,700	10,750,767	8	0	61	67.21%	4.92%	0.00%	183.83	238.40	337,889
WC-Health	20	257,393,618	1,288,512	13	0	163	61.96%	14.11%	1.84%	257.18	216.27	764,090
Social Sector	658	1,324,137,823	157,853,119	5,622	50	33,903	48.59%	83.21%	1.11%	114.68	119.03	148,296,158
EC - Education	50	172,891,276	6,719,672	228	0	1,550	53.03%	60.58%	6.77%	124.18	128.05	6,518,468
EC - Safety and Liaison	1	242,155	42,830	1	0	6	33.33%	50.00%	0.00%	92.30	92.30	16,245
EC - Social Development	39	38,625,575	2,115,119	76	0	314	25.48%	87.90%	1.91%	116.86	103.08	2,050,763
EC - Transport	5	5,702,490	683,994	23	0	171	56.72%	51.46%	1.17%	107.58	120.50	580,516
FS - Health	7	100,593,212	7,233,206	189	0	1,999	44.52%	82.99%	0.60%	159.19	165.58	6,923,860
FS - Social Development	5	23,009,280	4,398,000	180	0	690	51.74%	69.85%	1.01%	101.45	110.00	4,193,000
GP - Education	2	2,188,454	540,125	20	0	135	43.70%	68.15%	0.00%	108.57	99.50	501,835
GP - Health	3	47,213,460	10,468,500	252	0	969	81.32%	74.20%	0.62%	175.00	175.00	10,164,175
GP - Social Development	200	127,212,542	11,025,636	439	0	3,629	66.05%	78.86%	0.83%	100.50	97.93	10,150,224

KZN - Community Safety and Liaison	3	2,972,400	437,714	18	0	60	60.00%	45.00%	1.67%	101.01	114.06	415,959
KZN - Education	1	24,814,000	6,160,431	217	0	1,521	82.25%	94.87%	0.13%	122.25	122.20	6,112,630
KZN - Health	1	2,940,000	241,499	7	0	69	46.38%	95.65%	0.00%	159.09	159.09	241,499
KZN - Social Development	15	417,383,203	63,711,605	2,447	0	14,250	37.28%	87.39%	0.53%	106.52	126.99	59,954,488
KZN - Sport and Recreation	1	2,447,000	239,040	10	0	114	71.05%	63.16%	1.75%	104.68	98.00	237,840
LP - Education	14	12,415,994	1,684,478	75	0	571	80.73%	77.06%	0.87%	92.46	93.40	1,593,562
LP - Health	5	37,299,000	1,012,728	37	0	429	55.01%	49.88%	1.16%	117.62	136.92	1,009,228
LP - Social Development	11	10,189,000	731,131	32	0	350	26.28%	90.86%	1.71%	99.17	117.16	721,200
MP - Community Safety, Security and Liaison	39	15,964,823	2,044,032	58	0	426	69.25%	73.47%	0.23%	152.00	152.00	2,043,032
MP - Culture, Sports and Recreation	2	1,728,000	260,930	11	0	39	92.31%	56.41%	0.00%	97.00	97.00	250,260
MP - Dept. of Public Works, Roads and Transport	6	1,254,308	313,081	6	0	36	88.89%	69.44%	0.00%	224.90	242.04	302,713
MP - Education	7	30,627,044	327,072	13	0	55	36.36%	76.36%	0.00%	105.51	122.64	308,511
MP - Health	73	64,231,680	7,388,939	195	0	1,419	24.17%	94.50%	0.56%	160.81	163.15	7,213,202
MP - Social Development	16	16,233,972	2,045,661	53	0	201	70.15%	75.12%	0.00%	120.68	105.93	1,478,876
NC - Education	3	3,864,000	621,870	26	0	142	92.96%	80.98%	0.00%	95.00	95.00	573,420
NC - Health	2	8,190,000	1,459,390	63	0	244	45.08%	67.62%	0.82%	95.00	95.00	1,386,145
NC - Social Development	43	20,499,020	4,414,829	192	0	726	49.45%	80.44%	0.69%	96.19	95.77	4,260,144
NC - Sport, Arts and Culture	1	1,000,000	196,968	7	0	30	93.33%	46.67%	0.00%	92.30	92.30	158,756
NC - Transport, Safety and Liaison	1	1,636,000	409,055	15	0	59	89.83%	74.58%	3.39%	115.00	115.00	394,565
NW - Community Safety and Transport Management	1	5,660,000	661,607	30	0	170	52.35%	54.70%	0.59%	92.34	92.30	648,869
NW - Education and Sports Development	1	216,000	54,000	1	0	4	75.00%	75.00%	0.00%	225.00	225.00	54,000
NW - Health	18	43,405,740	3,475,897	81	0	948	38.40%	88.29%	0.42%	173.61	173.80	3,238,494
NW - Public Works and Roads	11	2,843,000	626,905	16	0	89	52.81%	62.92%	0.00%	160.27	160.45	605,184
NW - Social Development	7	7,372,000	1,408,800	56	0	226	53.54%	61.50%	11.50%	100.92	115.14	1,300,296
WC - Transport and Public Works	1	3,406,749	851,717	19	1	67	100.00%	49.25%	0.00%	195.57	184.20	851,717
WC - Western Cape Education Department	46	59,317,549	11,976,339	470	49	1,959	56.41%	97.19%	0.97%	96.37	98.67	10,428,579
WC - Social Development	17	8,548,896	1,870,316	54	0	236	58.05%	75.42%	19.07%	112.70	100.00	1,413,900

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Annexure D1
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Sub Totals	1,371	18,048,816,202	675,005,033	15,606	113	144,567	32.84%	74.94%	0.77%	118.15	132.03	424,094,887
Eastern Cape	178	1,304,859,697	63,551,791	2,246	0	39,296	21.08%	68.55%	1.24%	114.27	125.64	59,021,519
Free State	31	1,012,724,578	21,051,008	725	2	6,122	49.53%	68.95%	1.14%	121.86	135.74	20,331,365
Gauteng	295	9,051,420,034	139,014,436	1,802	8	13,462	60.50%	59.48%	1.19%	137.70	112.11	57,064,055
KwaZulu-Natal	118	4,681,849,451	328,605,163	7,455	0	62,946	24.72%	85.25%	0.28%	110.01	123.52	188,647,692
Limpopo	79	356,747,231	11,388,808	364	6	2,956	59.07%	64.99%	1.32%	124.35	151.88	10,403,407
Mpumalanga	285	505,334,512	26,606,598	699	8	4,874	49.28%	72.83%	0.41%	151.53	142.32	24,376,007
North West	139	265,095,903	30,107,796	1,021	39	9,085	52.30%	66.98%	0.85%	121.39	140.20	28,501,980
Northern Cape	74	138,013,733	14,644,368	411	0	1,837	54.11%	66.90%	0.60%	104.33	105.73	9,869,165
Western Cape	172	732,771,063	40,035,063	883	50	3,989	64.18%	68.29%	1.93%	127.47	156.55	25,879,697

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Sub Totals	598	2,661,138,172	634,101,059	18,123	929	188,687	32.55%	76.75%	1.71%	107.20	113.25	446,848,120
Eastern Cape	100	1,002,159,543	165,338,018	4,414	50	39,860	24.62%	71.56%	1.87%	104.31	114.80	105,889,549
Free State	48	106,653,566	42,213,179	1,130	61	14,248	40.22%	78.69%	1.12%	107.75	106.53	27,997,305
Gauteng	61	310,263,458	48,534,555	1,355	381	12,740	39.77%	76.86%	1.44%	118.45	130.47	36,932,909
KwaZulu-Natal	89	414,008,415	106,401,642	3,098	14	36,482	26.58%	79.72%	0.80%	105.84	107.13	75,430,516
Limpopo	68	201,765,435	63,404,667	1,785	75	17,062	30.63%	80.69%	1.04%	107.14	117.26	43,982,136
Mpumalanga	65	181,343,972	60,376,821	1,744	206	14,404	41.36%	79.55%	1.69%	110.30	120.62	44,240,678
North West	36	89,482,579	44,736,211	1,488	17	18,407	35.25%	77.57%	0.90%	102.54	108.36	35,091,586
Northern Cape	46	164,821,791	45,745,801	1,517	74	20,244	35.80%	74.50%	3.29%	103.20	102.71	36,020,114
Western Cape	85	190,639,410	57,350,164	1,592	51	15,240	40.66%	76.26%	3.95%	112.71	108.21	41,263,325

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Infrastructure Sector	30	499,497,961	45,454,997	91	1	539	60.85%	30.43%	1.11%	158.64	127.74	3,323,158
National Departments and SOE	18	440,962,782	44,691,927	66	0	378	50.00%	22.49%	0.53%	175.08	134.98	2,680,658
National Youth Service (NYS)	12	58,535,179	763,071	24	1	161	86.33%	49.07%	2.48%	113.98	116.87	642,500
Environment and Culture Sector	365	982,077,400	150,726,078	2,430	895	14,244	80.48%	50.62%	1.61%	140.91	120.38	78,751,945
Parks and Beautification	5	5,796,840	3,984,703	45	0	312	61.54%	34.61%	0.96%	125.32	103.22	1,301,249
Sustainable Land Based Livelihoods	327	754,195,959	126,834,547	1,870	430	11,400	78.80%	47.42%	1.74%	146.01	118.23	62,803,426
Tourism and Creative Industries	12	201,024,838	18,444,394	481	465	2,321	94.40%	66.48%	1.21%	121.01	129.17	13,391,568
Waste Management	21	21,059,762	1,462,434	33	0	211	46.44%	72.98%	0.00%	162.76	152.85	1,255,702
Social Sector	2	786,000	307,980	6	0	31	54.84%	32.26%	0.00%	219.36	182.85	307,980
Community Safety Programme	2	786,000	307,980	6	0	31	54.84%	32.26%	0.00%	219.36	182.85	307,980
Non-State Sector Community Work	201	1,178,776,811	437,612,003	15,596	33	173,873	28.53%	79.04%	1.72%	101.60	97.45	364,465,037
Community Work Programme	201	1,178,776,811	437,612,003	15,596	33	173,873	28.53%	79.04%	1.72%	101.60	97.45	364,465,037

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Infrastructure Sector	542	16,400,737,614	482,475,303	8,985	55	103,456	26.36%	73.05%	0.63%	118.39	146.98	244,678,010
Contractor Development	31	532,116,364	17,018,085	97	0	1,047	61.41%	47.47%	0.76%	123.25	131.62	2,763,464
Large Projects (exceeding R30mil)	5	133,903,842	6,987,465	257	0	7,330	20.82%	67.05%	0.48%	100.52	147.60	5,935,397
Municipal Infrastructure	5	43,882,359	21,948,346	7	0	59	54.24%	28.81%	0.00%	147.38	134.00	239,930
National Youth Service (NYS)	80	159,305,745	14,172,239	468	46	2,841	93.66%	58.29%	2.46%	127.67	149.73	13,747,312
Provincial Infrastructure (NON-ROADS)	283	11,859,030,068	248,485,160	2,540	9	14,993	54.80%	39.76%	0.81%	159.13	154.93	92,970,987
Provincial Roads	138	3,672,499,235	173,864,007	5,616	0	77,186	18.39%	81.01%	0.54%	99.89	132.99	129,020,921

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Environment and Culture Sector	171	323,940,765	34,676,611	999	8	7,208	51.75%	63.12%	1.19%	135.49	134.68	31,120,719
Parks and Beautification	58	89,234,057	9,775,007	364	0	3,211	45.31%	66.05%	1.28%	113.21	138.74	9,471,820
Sustainable Land Based Livelihoods	69	156,015,120	17,002,247	394	0	2,391	53.24%	54.66%	1.00%	155.89	138.80	14,132,453
Tourism and Creative Industries	21	36,447,923	5,055,867	137	0	666	71.47%	66.22%	0.90%	153.61	137.94	4,831,404
Waste Management	23	42,243,665	2,843,490	104	7	940	55.96%	72.45%	1.59%	112.24	109.14	2,685,041
Social Sector	658	1,324,137,823	157,853,119	5,622	50	33,903	48.59%	83.21%	1.11%	114.68	119.03	148,296,158
Community Safety Programme	63	44,568,799	6,497,813	236	0	1,263	55.50%	57.56%	0.95%	114.10	135.25	6,197,211
Early Childhood Development (ECD)	79	232,426,414	42,763,695	1,672	49	10,278	37.51%	91.38%	0.40%	104.09	98.07	40,035,014
Expansion (NEW) Programme	115	307,738,932	40,673,028	1,248	1	5,412	69.64%	68.94%	2.01%	132.29	125.56	37,963,868
Expansion Programme	11	8,371,880	1,284,580	30	0	209	34.93%	86.60%	2.39%	169.14	160.83	1,165,541
Home Community Based Care Programme (HCBC)	371	558,025,755	55,460,288	2,005	0	13,776	43.25%	85.07%	1.47%	113.07	118.43	52,148,136
Mass Participation Programme	3	3,609,000	509,466	19	0	151	73.51%	60.26%	1.32%	105.53	116.43	470,054
National Nutrition Programme	16	169,397,043	10,664,248	412	0	2,814	71.36%	84.22%	0.21%	108.96	97.36	10,316,334

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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.