

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2019/2020**  
**(Cumulative: 01 APR 2019 to 30 SEP 2019)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
<b>Sub Totals</b>	<b>3,565</b>	<b>111,618,832,511</b>	<b>1,654,116,746</b>	<b>22,339</b>	<b>98</b>	<b>123,750</b>	<b>50.19%</b>	<b>56.37%</b>	<b>0.83%</b>	<b>144.70</b>	<b>156.11</b>	<b>743,471,422</b>
Environment and Culture Sector	976	1,779,640,101	281,814,149	8,041	28	48,379	51.03%	61.34%	0.94%	122.29	124.33	226,171,995
Infrastructure Sector	1,796	107,943,715,981	1,155,374,423	9,127	38	49,117	46.40%	48.73%	0.70%	154.47	169.40	324,267,643
Social Sector	793	1,895,476,429	216,928,174	5,170	32	26,254	55.72%	61.53%	0.88%	162.32	165.12	193,031,784

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2**  
**Expanded Public Works Programme (EPWP) Quarter 2 2019/2020**  
**(Cumulative: 01 APR 2019 to 30 SEP 2019)**  
**Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
<b>Sub Totals</b>	<b>1,322</b>	<b>59,417,666,932</b>	<b>699,837,705</b>	<b>11,826</b>	<b>91</b>	<b>65,605</b>	<b>50.15%</b>	<b>58.83%</b>	<b>0.60%</b>	<b>151.30</b>	<b>177.07</b>	<b>411,541,171</b>
Eastern Cape	203	4,242,222,121	93,274,906	1,483	0	7,686	49.24%	44.22%	0.36%	166.17	184.20	56,690,333
Alfred Nzo	15	374,334,395	11,278,680	345	0	913	44.03%	40.85%	0.55%	132.35	144.33	10,507,375
Amathole	19	289,258,885	6,733,142	154	0	937	60.40%	29.03%	0.21%	175.31	173.95	6,196,907
Buffalo City Metro	30	366,303,896	8,980,220	197	0	1,115	44.93%	54.08%	0.54%	190.62	197.17	8,660,225
Chris Hani	25	188,437,814	32,556,181	157	0	887	52.99%	41.15%	0.34%	202.70	195.32	7,313,576
Joe Gqabi	6	49,442,907	2,237,274	45	0	335	48.36%	37.01%	0.00%	205.95	164.17	2,131,997
Nelson Mandela Bay Metro	59	200,311,772	8,237,893	196	0	1,729	44.24%	55.46%	0.40%	174.56	202.75	7,868,904
O.R.Tambo	45	2,772,253,871	22,853,566	383	0	1,748	51.89%	39.70%	0.29%	154.82	156.87	13,657,022
Sarah Baartman	4	1,878,579	397,950	5	0	22	54.54%	40.91%	0.00%	278.56	279.40	354,328
Free State	16	59,341,027	4,403,990	154	0	1,027	73.12%	64.95%	1.07%	123.00	127.56	4,354,187
Lejweleputswa	3	1,700,000	342,952	15	0	179	44.13%	58.10%	0.56%	97.32	97.67	342,859
Mangaung Metro	3	13,080,000	160,068	4	0	73	41.09%	57.53%	0.00%	165.19	177.67	160,068
Thabo Mofutsanyana	5	43,596,627	3,503,050	119	0	619	86.43%	71.24%	0.32%	126.05	125.00	3,464,700
Xhariep	5	964,400	397,920	15	0	156	68.59%	51.28%	5.13%	112.96	118.00	386,560
Gauteng	272	41,521,779,416	148,617,204	2,047	36	12,544	61.64%	50.98%	0.41%	150.78	229.39	70,998,909
City of Johannesburg Metro	160	40,369,572,471	29,894,747	683	0	6,458	66.34%	44.33%	0.39%	182.44	268.85	28,658,899
City of Tshwane Metro	1	23,000,000	8,558,000	370	0	2,222	51.44%	69.31%	0.31%	100.00	100.00	8,523,700
Ekurhuleni Metro	105	1,125,211,945	109,464,827	968	36	3,695	60.49%	50.74%	0.54%	148.82	177.75	33,153,325
Sedibeng	2	3,245,000	526,530	18	0	134	39.55%	76.86%	0.00%	120.47	107.50	500,685
West Rand	4	750,000	173,100	7	0	35	48.57%	40.00%	0.00%	100.00	100.00	162,300
KwaZulu-Natal	235	3,797,932,658	255,988,378	4,418	0	20,781	34.93%	66.57%	0.49%	143.54	168.54	145,861,885
Amajuba	9	54,169,947	29,788,525	67	0	375	66.13%	43.73%	1.07%	146.00	124.12	2,259,954
Harry Gwala	19	771,477,785	11,281,774	161	0	824	42.96%	39.08%	0.73%	131.83	147.10	4,880,439
King Cetshwayo	17	20,042,976	2,700,309	97	0	511	62.03%	50.88%	0.98%	118.75	118.13	2,660,001
Ugu	36	188,256,269	4,453,542	156	0	1,489	43.92%	75.69%	1.01%	121.62	129.60	4,353,103
Umgungundlovu	5	100,368,000	42,667,277	114	0	409	61.86%	39.85%	0.24%	144.63	166.76	3,785,629
Umkhanyakude	8	18,700,000	5,506,406	158	0	602	65.78%	57.64%	1.33%	149.72	146.28	5,458,461
Umzinyathi	14	62,979,928	3,926,556	135	0	632	58.07%	53.01%	3.01%	124.62	115.71	3,860,770
Uthukela	14	250,891,257	3,669,613	96	0	422	60.66%	40.52%	0.95%	155.51	167.66	3,421,657
Zululand	23	656,204,430	33,935,745	376	0	1,363	42.41%	35.58%	0.73%	138.87	135.62	12,026,551
eThekweni Metro	78	1,473,965,856	105,626,069	2,822	0	13,377	25.57%	76.08%	0.20%	140.21	222.49	91,011,276
iLembe	12	200,876,210	12,432,561	235	0	777	53.41%	36.42%	0.39%	224.29	214.77	12,144,045
Limpopo	117	8,986,239,217	52,522,869	864	0	4,214	48.12%	43.81%	0.88%	163.10	166.79	32,418,614

Capricorn	23	225,022,105	21,065,354	109	0	841	49.70%	45.06%	2.85%	126.20	125.08	3,169,805
Mopani	34	885,714,185	13,992,746	409	0	1,477	38.52%	39.61%	0.27%	143.25	155.44	13,462,060
Sekhukhune	54	7,716,278,999	16,213,057	327	0	1,787	55.96%	46.50%	0.45%	194.15	180.58	14,591,097
Vhembe	6	159,223,929	1,251,711	20	0	109	37.61%	46.79%	0.92%	264.93	266.77	1,195,652
<b>Mpumalanga</b>	<b>36</b>	<b>113,774,880</b>	<b>47,189,937</b>	<b>269</b>	<b>35</b>	<b>833</b>	<b>60.50%</b>	<b>61.70%</b>	<b>2.28%</b>	<b>139.89</b>	<b>142.08</b>	<b>8,654,747</b>
Ehlanzeni	6	8,650,000	4,345,844	112	0	271	52.03%	61.25%	3.32%	142.54	143.33	3,660,522
Gert Sibande	16	46,762,283	25,246,371	81	0	273	59.34%	68.86%	3.30%	114.47	125.31	2,142,270
Nkangala	14	58,362,596	17,597,722	76	35	289	69.55%	55.36%	0.35%	163.22	160.71	2,851,955
<b>North West</b>	<b>36</b>	<b>21,310,047</b>	<b>3,954,832</b>	<b>103</b>	<b>0</b>	<b>615</b>	<b>48.13%</b>	<b>63.41%</b>	<b>1.63%</b>	<b>145.68</b>	<b>127.85</b>	<b>3,446,769</b>
Bojanala Platinum	8	968,686	355,538	13	0	68	35.29%	77.94%	0.00%	111.09	132.97	345,700
Dr Kenneth Kaunda	7	4,293,191	2,600,523	46	0	223	39.91%	63.68%	1.79%	198.87	196.24	2,111,020
Dr Ruth Segomotsi Mompati	10	6,017,716	582,464	26	0	132	62.12%	57.57%	3.03%	95.00	95.00	573,990
Ngaka Modiri Molema	11	10,030,455	416,307	17	0	192	52.60%	61.98%	1.04%	106.96	110.45	416,060
<b>Northern Cape</b>	<b>14</b>	<b>6,090,611</b>	<b>1,003,015</b>	<b>26</b>	<b>0</b>	<b>346</b>	<b>56.36%</b>	<b>36.13%</b>	<b>2.31%</b>	<b>133.57</b>	<b>126.08</b>	<b>796,610</b>
Frances Baard	2	2,244,816	382,050	8	0	33	66.67%	36.36%	0.00%	191.28	161.10	360,950
John Taolo Gaetsewe	2	405,570	76,500	3	0	81	41.97%	38.27%	0.00%	106.54	170.00	75,540
Namakwa	1	740,000	12,500	0	0	10	60.00%	30.00%	0.00%	138.89	120.00	12,500
Pixley Ka Seme	4	1,621,225	307,648	5	0	38	36.84%	23.68%	5.26%	122.17	122.50	141,109
ZF Mgcawu	5	1,079,000	224,317	9	0	184	64.67%	38.04%	3.26%	97.27	98.60	206,511
<b>Western Cape</b>	<b>393</b>	<b>668,976,955</b>	<b>92,882,574</b>	<b>2,462</b>	<b>20</b>	<b>17,559</b>	<b>58.96%</b>	<b>65.08%</b>	<b>0.74%</b>	<b>155.99</b>	<b>156.88</b>	<b>88,319,116</b>
Cape Winelands	6	5,840,000	1,209,429	27	0	174	72.99%	41.38%	1.72%	188.34	151.73	1,170,923
Central Karoo	6	1,998,506	284,354	5	0	35	57.14%	51.43%	0.00%	222.68	230.75	278,353
City of Cape Town Metro	328	638,927,558	86,310,546	2,322	19	16,496	58.66%	65.62%	0.54%	153.96	153.46	82,229,913
Garden Route	19	16,929,250	3,050,437	65	0	314	62.42%	54.46%	1.91%	191.75	217.33	2,876,254
Overberg	13	1,251,000	433,833	16	0	404	60.89%	72.28%	4.70%	112.18	104.61	415,410
West Coast	21	4,030,641	1,593,973	26	0	136	64.70%	36.76%	9.56%	228.13	168.38	1,348,264

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**Annexure G3**  
**Expanded Public Works Programme (EPWP) Quarter 2 2019/2020**  
**(Cumulative: 01 APR 2019 to 30 SEP 2019)**  
**Report: Local Municipalities per Province**

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 SEP 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 SEP 2019)	Person-Years of Training (01 APR 2019 to 30 SEP 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 SEP 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 SEP 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 SEP 2019)
<b>Sub Totals</b>	<b>2,243</b>	<b>52,201,165,579</b>	<b>954,279,041</b>	<b>10,512</b>	<b>7</b>	<b>58,145</b>	<b>50.23%</b>	<b>53.60%</b>	<b>1.08%</b>	<b>137.28</b>	<b>143.76</b>	<b>331,930,251</b>
Eastern Cape	365	1,314,022,429	156,426,119	1,618	0	7,901	50.83%	51.88%	0.96%	125.87	130.14	46,842,111
Amahlathi	5	938,400	72,425	3	0	41	56.10%	63.41%	0.00%	102.00	100.00	71,708
Blue Crane Route	12	22,347,854	1,184,374	30	0	173	64.74%	31.21%	0.00%	149.75	160.28	1,046,044
Dr Beyers Naude	8	20,516,912	1,360,654	39	0	312	65.38%	15.38%	0.64%	126.52	178.57	1,151,553
Elundini	10	27,837,681	2,460,437	83	0	388	64.43%	64.17%	0.77%	104.95	110.80	2,015,898
Emalaheni (EC)	8	12,322,000	1,499,390	43	0	231	63.64%	36.80%	4.76%	128.17	120.00	1,274,665
Engcobo	17	34,386,143	1,740,807	53	0	306	33.99%	61.11%	0.00%	132.15	153.82	1,599,080
Enoch Mgijima	15	30,657,224	3,452,718	62	0	205	41.95%	37.56%	0.49%	209.26	182.09	3,010,013
Great Kei	14	1,643,350	218,199	9	0	112	52.68%	66.07%	7.14%	97.96	97.90	209,149
Ingquza Hill	4	25,290,175	697,710	28	0	136	42.65%	59.56%	0.00%	105.94	115.00	674,550
Intsika Yethu	13	48,359,830	2,970,609	55	0	239	47.28%	47.70%	1.25%	103.79	107.69	1,308,410
Inxuba Yethemba	3	22,840,228	639,889	22	0	111	58.56%	42.34%	0.90%	109.48	116.00	568,736
King Sabata Dalindyebo	25	187,755,804	3,829,920	106	0	354	49.15%	40.96%	0.28%	134.84	139.20	3,305,640
Kou-Kamma	7	1,371,672	447,183	19	0	83	59.04%	37.35%	0.00%	95.81	123.51	413,536
Kouga	11	56,316,426	657,717	13	0	89	50.56%	13.48%	1.12%	198.73	165.32	592,803
Makana	4	1,571,260	383,820	15	0	138	64.49%	65.22%	1.45%	109.29	105.00	381,220
Matatiele	14	85,554,801	1,953,658	83	0	503	41.95%	68.19%	0.60%	102.25	106.64	1,951,627
Mbhashe	29	9,126,741	4,118,511	146	0	621	33.33%	66.67%	0.80%	112.94	116.21	3,802,811
Mbizana	19	165,983,801	19,505,123	65	0	390	53.33%	49.23%	1.28%	137.47	121.37	2,067,000
Mhlontlo	12	134,209,015	6,874,429	62	0	423	55.08%	62.17%	0.24%	100.16	114.33	1,420,432
Mnquma	18	33,604,334	1,162,954	48	0	339	47.79%	56.93%	1.18%	102.77	110.34	1,143,432
Ndlambe	7	8,766,830	1,147,480	26	0	175	54.86%	28.00%	0.00%	179.28	192.61	1,056,305
Ngqushwa	22	21,126,150	4,775,470	189	0	604	69.54%	59.27%	1.16%	105.39	120.45	4,586,690
Ntabankulu	24	8,725,880	981,538	40	0	207	57.49%	52.17%	0.00%	104.30	116.93	957,439
Nyandeni	12	59,621,477	42,690,022	35	0	257	53.31%	35.02%	0.78%	143.69	124.00	1,158,303
Port St Johns	10	102,153,870	23,267,400	41	0	364	46.98%	43.41%	1.92%	125.71	118.00	1,201,555
Raymond Mhlaba	11	39,484,773	3,740,155	80	0	244	42.21%	45.90%	0.41%	193.59	147.27	3,548,195
Sakhisizwe	2	551,000	134,486	3	0	10	100.00%	40.00%	0.00%	165.00	165.00	119,460
Senqu	8	36,587,242	1,983,861	72	0	342	45.91%	60.23%	2.05%	110.21	143.07	1,837,370
Sundays River Valley	7	70,465,000	17,854,745	14	0	112	44.64%	26.78%	0.89%	171.62	163.43	568,063
Umzimvubu	11	27,302,458	3,933,738	116	0	311	38.58%	73.63%	0.00%	124.52	127.34	3,330,528
Walter Sisulu	3	16,604,097	686,695	13	0	81	41.97%	37.04%	0.00%	155.23	144.60	469,897
Free State	97	3,875,690,367	17,556,261	521	0	4,121	44.43%	55.52%	0.48%	121.40	135.19	14,563,498

Dihlabeng	9	57,927,491	3,362,606	136	0	776	44.20%	55.02%	0.51%	100.68	137.43	3,158,558
Kopanong	5	4,910,454	1,798,701	10	0	67	65.67%	46.27%	0.00%	120.54	150.00	290,022
Letsemeng	8	14,150,000	215,867	8	0	122	74.59%	47.54%	0.00%	116.03	117.11	210,707
Mafube	1	20,000,000	271,680	7	0	22	81.82%	50.00%	0.00%	172.38	150.00	271,680
Maluti-a-Phofung	5	78,365,181	2,380,611	93	0	1,769	33.41%	69.70%	0.39%	110.12	147.00	2,358,516
Mantsopa	2	2,343,965	136,500	6	0	68	55.88%	52.94%	0.00%	100.00	100.00	134,400
Masilonyana	2	9,238,644	76,840	2	0	28	60.71%	46.43%	0.00%	131.63	125.00	74,370
Matjhabeng	14	141,145,033	2,576,237	68	0	319	52.35%	25.70%	1.57%	160.78	149.14	2,515,402
Metsimaholo	4	4,237,115	636,975	27	0	71	45.07%	74.65%	0.00%	97.73	112.50	618,640
Mohokare	2	344,863	197,740	7	0	24	83.33%	50.00%	0.00%	109.59	105.00	188,940
Moqhaka	10	45,538,000	627,100	21	0	125	60.80%	32.80%	0.80%	124.49	135.00	616,600
Nala	3	8,989,085	671,295	6	0	53	52.83%	15.09%	1.89%	109.05	125.33	153,872
Ngwathe	10	35,469,950	1,179,508	28	0	145	42.76%	38.62%	0.69%	162.16	124.40	1,064,435
Nketoana	2	9,500,000	278,834	10	0	78	43.59%	60.26%	0.00%	115.93	125.00	276,834
Phumelela	4	15,887,862	239,000	8	0	132	62.88%	47.73%	0.00%	131.47	132.50	230,200
Setsoto	12	3,420,143,224	2,204,788	74	0	266	59.77%	36.84%	0.37%	125.46	146.36	2,140,043
Tokologo	1	800,000	127,980	3	0	8	87.50%	25.00%	0.00%	180.00	180.00	113,760
Tswelopele	3	6,699,500	574,000	4	0	48	43.75%	35.42%	0.00%	144.50	140.00	146,520
Gauteng	46	2,462,397,464	17,392,136	560	0	2,303	54.97%	55.93%	0.35%	130.67	123.33	16,838,752
Emfuleni	13	60,589,691	3,634,272	154	0	407	58.72%	58.48%	0.00%	96.65	103.98	3,432,478
Lesedi	8	1,392,300	110,500	3	0	70	50.00%	62.86%	2.86%	130.00	130.00	106,600
Merafong City	2	9,225,892	92,687	2	0	25	68.00%	36.00%	0.00%	216.28	178.50	91,271
Midvaal	4	19,305,894	693,637	20	0	109	55.04%	56.88%	1.83%	147.23	132.97	685,651
Mogale City	10	354,941,366	9,913,431	304	0	1,407	53.87%	55.86%	0.21%	138.59	140.80	9,695,541
Rand West City	9	2,016,942,321	2,947,610	76	0	285	55.09%	52.28%	0.35%	161.63	109.40	2,827,212
KwaZulu-Natal	473	1,523,851,978	129,937,534	2,445	0	13,719	45.94%	61.45%	0.84%	130.63	130.90	73,452,750
AbaQulusi	19	6,898,680	1,629,162	66	0	441	43.08%	64.62%	0.00%	102.44	105.53	1,556,202
Alfred Duma	22	85,418,547	4,819,703	128	0	1,060	34.62%	70.57%	0.00%	160.53	154.14	4,734,768
Big 5 Hlabisa	5	6,006,000	1,331,862	55	0	318	50.63%	72.95%	0.63%	102.36	118.56	1,305,017
Dannhauser	1	400,000	154,500	7	0	99	4.04%	73.74%	0.00%	93.58	93.00	149,924
Endumeni	13	11,686,563	1,336,623	28	0	171	51.46%	37.43%	2.92%	136.28	156.46	872,606
Greater Kokstad	25	66,813,163	5,171,454	136	0	519	57.03%	43.35%	2.12%	139.89	142.59	4,377,192
Impendle	5	5,474,000	796,143	26	0	164	51.83%	39.63%	1.22%	121.46	116.00	735,804
Inkosi Langalibalele	6	13,312,196	1,266,654	52	0	456	48.90%	78.51%	0.44%	100.62	114.17	1,196,330
Jozini	3	9,000,000	1,122,119	50	0	331	55.29%	77.64%	1.51%	93.64	93.63	1,078,634
KwaDukuza	6	22,278,314	1,158,222	37	0	333	50.15%	43.84%	0.60%	135.47	149.17	1,147,815
Mandeni	3	3,857,400	2,038,235	84	0	314	10.83%	75.48%	0.00%	96.31	98.87	1,860,908
Maphumulo	7	33,447,500	540,909	18	0	150	56.00%	52.00%	0.00%	126.58	132.57	519,861
Mkhambathini	5	2,488,892	713,430	21	0	139	67.62%	76.26%	5.03%	103.11	104.00	500,070
Mpofana	6	6,146,000	421,973	17	0	105	47.62%	71.43%	4.76%	105.89	110.25	404,497
Msinga	8	31,884,400	3,009,790	112	0	1,189	18.67%	93.35%	0.42%	106.94	129.16	2,759,740
Msunduzi	24	485,943,128	5,119,803	101	0	482	59.96%	29.67%	0.41%	213.12	171.10	4,937,229
Mthonjaneni	12	18,542,364	1,674,533	64	0	266	43.98%	60.90%	0.75%	106.72	104.17	1,585,400
Mtubatuba	8	21,419,571	696,350	24	0	184	57.06%	67.39%	1.09%	122.39	127.50	677,420
Ndwedwe	11	40,003,733	5,933,505	65	0	265	58.11%	49.43%	0.75%	137.21	151.88	2,069,808

Newcastle	9	36,006,123	14,766,541	99	0	390	68.72%	52.05%	0.51%	145.30	140.05	3,311,551
Nkandla	20	51,693,821	2,269,608	70	0	466	53.22%	67.81%	0.43%	125.19	148.24	2,016,149
Nkosazana Dlamini-Zuma	7	7,500,000	1,015,888	37	0	146	60.96%	56.85%	0.68%	116.07	120.43	980,825
Nongoma	8	22,575,634	1,620,700	54	0	254	42.91%	60.24%	0.00%	128.14	121.25	1,603,100
Nquthu	2	14,602,270	189,063	3	0	17	52.94%	17.65%	0.00%	164.47	145.00	100,165
Okhahlamba	7	30,685,000	4,538,113	138	0	355	31.55%	76.34%	4.51%	115.38	124.14	3,676,605
Ray Nkonyeni	32	117,182,929	9,231,260	190	0	783	50.96%	39.72%	0.89%	170.43	144.06	7,448,685
Richmond	5	5,429,270	198,052	9	0	88	48.86%	50.00%	0.00%	92.30	92.30	188,206
Ubuhlebezwe	14	30,488,068	1,471,990	49	0	291	45.02%	58.76%	0.00%	125.19	136.28	1,425,397
Ulundi	25	40,090,927	3,845,640	64	0	392	50.25%	36.22%	1.27%	124.68	119.74	1,843,959
Umdoni	9	14,894,986	2,748,392	66	0	435	55.17%	73.10%	0.69%	174.59	158.92	2,651,514
Umuziwabantu	4	1,694,333	247,915	8	0	66	48.48%	51.51%	0.00%	125.44	132.50	240,215
Umvoti	3	2,740,229	213,154	4	0	28	42.86%	71.43%	0.00%	223.94	197.90	207,145
Umzumbe	13	28,593,130	646,044	18	0	163	63.19%	49.69%	1.84%	147.99	171.54	627,044
eDumbe	10	21,521,000	647,240	22	0	121	61.16%	52.07%	0.83%	125.36	132.50	640,340
eMadlangeni	1	400,000	22,200	1	0	11	63.64%	63.64%	0.00%	100.00	100.00	16,200
uMfolozi	6	5,254,973	1,309,271	48	0	259	39.00%	57.53%	0.00%	111.06	116.27	1,239,976
uMhlabuyalingana	4	7,962,245	2,288,216	61	0	215	30.70%	65.58%	0.46%	144.05	134.50	2,015,393
uMhlathuze	45	157,384,809	37,044,068	138	0	764	46.07%	41.10%	0.92%	137.71	123.71	4,364,750
uMlalazi	13	5,785,590	1,449,833	63	0	559	42.58%	69.77%	0.71%	95.70	96.92	1,387,120
uMngeni	2	1,000,000	237,520	7	0	96	50.00%	53.12%	4.17%	132.04	135.00	217,210
uMshwathi	3	1,322,000	194,560	8	0	63	38.09%	53.97%	3.17%	95.00	95.00	187,150
uMzimkhulu	16	10,393,980	2,465,316	100	0	404	53.46%	70.54%	0.49%	105.25	103.75	2,413,780
uPhongolo	26	37,630,207	2,341,977	93	0	367	74.11%	61.85%	0.27%	101.89	101.94	2,181,046
Limpopo	208	27,485,254,891	120,469,755	1,513	1	7,956	47.05%	57.87%	1.86%	135.08	152.31	47,009,870
Ba-Phalaborwa	5	39,932,884	12,594,484	17	0	111	52.25%	54.95%	2.70%	114.84	109.00	442,941
Bela-Bela	7	3,606,020	528,353	15	0	160	65.62%	53.12%	5.62%	133.50	160.00	468,314
Blouberg	7	9,318,831	3,938,100	21	0	255	29.02%	63.53%	1.96%	109.28	129.43	527,297
Collins Chabane	8	56,201,704	1,108,698	23	0	128	46.09%	50.00%	1.56%	164.12	163.75	857,345
Elias Motsoaledi	5	34,915,665	1,356,155	46	0	246	67.07%	60.97%	2.84%	125.44	139.64	1,335,973
Ephraim Mogale	4	10,296,926	506,178	17	0	73	47.94%	45.20%	0.00%	128.83	127.25	498,850
Fetakgomo Tubatse	5	70,169,753	1,060,464	25	0	116	48.27%	69.83%	0.00%	128.74	152.80	751,184
Greater Giyani	11	76,148,710	22,733,092	157	0	504	61.31%	44.25%	4.36%	107.43	130.91	3,874,304
Greater Letaba	13	113,492,932	1,026,871	31	0	371	57.95%	56.33%	2.16%	139.48	130.77	995,204
Greater Tzaneen	23	162,891,080	33,519,065	276	0	1,808	33.90%	69.36%	1.60%	142.28	151.55	9,022,445
Lepelle-Nkumpi	3	25,730,612,241	1,355,050	59	0	349	37.25%	67.62%	3.44%	97.72	134.67	1,334,252
Lephalale	4	38,462,214	7,447,878	14	0	186	57.53%	49.46%	5.38%	248.87	233.50	830,244
Makhado	3	1,225,423	612,239	10	0	55	60.00%	45.45%	0.00%	262.34	171.50	592,637
Makhuduthamaga	8	3,910,200	1,361,556	52	0	196	47.96%	72.45%	1.02%	109.76	122.50	1,325,746
Maruleng	8	66,512,000	663,325	18	0	170	58.23%	43.53%	0.00%	153.91	155.00	640,436
Modimolle and Mookgopong	3	1,440,000	308,027	9	0	65	55.38%	55.38%	1.54%	136.46	133.33	298,450
Mogalakwena	11	34,538,498	1,975,767	56	1	359	47.07%	48.75%	0.56%	138.74	136.45	1,788,543
Molemole	7	44,821,811	4,604,976	24	0	163	55.83%	53.37%	1.84%	127.60	126.60	705,238
Musina	2	3,185,500	1,120,963	46	0	178	41.01%	65.73%	0.00%	100.88	139.75	1,067,890
Polokwane	40	587,759,021	10,520,393	248	0	1,426	43.48%	49.72%	0.63%	175.95	187.67	10,038,521

Thabazimbi	6	7,779,244	343,898	11	0	63	47.62%	55.55%	0.00%	134.86	179.52	342,007
Thulamela	25	388,034,235	11,784,221	336	0	974	58.73%	56.88%	2.46%	119.83	139.22	9,272,048
<b>Mpumalanga</b>	<b>215</b>	<b>1,068,080,335</b>	<b>295,376,409</b>	<b>1,545</b>	<b>0</b>	<b>6,507</b>	<b>58.15%</b>	<b>51.82%</b>	<b>1.32%</b>	<b>152.33</b>	<b>147.79</b>	<b>54,141,403</b>
Albert Luthuli	3	61,174,528	2,651,290	10	0	50	54.00%	30.00%	0.00%	132.89	136.67	299,540
Bushbuckridge	32	32,880,679	4,002,150	141	0	797	80.80%	60.10%	0.12%	122.20	136.56	3,971,770
City of Mbombela	13	48,435,256	27,489,406	162	0	488	54.10%	61.27%	1.02%	119.24	154.21	4,458,426
Dipaleseng	7	33,850,742	1,984,991	39	0	152	53.29%	55.92%	1.31%	119.92	115.00	1,064,991
Dr JS Moroka	1	1,600,000	682,930	1	0	34	70.59%	47.06%	0.00%	205.00	205.00	68,470
Emakhazeni	8	18,424,842	1,505,877	15	0	82	63.41%	54.88%	0.00%	141.71	190.79	498,677
Emalahleni (MP)	20	87,364,045	11,533,868	186	0	896	46.43%	52.79%	2.68%	134.83	131.66	5,774,664
Govan Mbeki	1	3,380,884	8,752	0	0	2	100.00%	50.00%	0.00%	200.89	157.50	2,812
Lekwa	11	46,754,406	21,346,094	72	0	318	59.12%	51.89%	2.20%	152.39	154.04	2,538,296
Mkhondo	13	79,262,636	23,283,873	60	0	254	64.57%	42.91%	0.39%	134.32	136.25	1,869,669
Msukaligwa	13	77,086,032	28,594,908	131	0	501	64.47%	45.51%	1.00%	211.40	175.23	6,384,373
Nkomazi	40	422,423,515	92,333,026	348	0	1,389	51.26%	49.96%	0.79%	155.16	165.90	12,411,842
Pixley Ka Isaka Seme	2	1,120,833	243,210	9	0	49	81.63%	57.14%	0.00%	110.00	110.00	237,160
Steve Tshwete	23	120,712,825	67,481,943	200	0	770	60.65%	32.73%	0.00%	231.99	175.30	10,695,633
Thaba Chweu	8	2,427,715	876,166	40	0	107	48.60%	61.68%	6.54%	93.75	92.50	864,951
Thembisile Hani	5	7,076,189	743,560	31	0	155	74.19%	69.03%	4.52%	100.35	116.00	715,480
Victor Khanye	15	24,105,207	10,614,365	97	0	463	46.00%	66.95%	3.45%	102.35	114.13	2,284,648
<b>North West</b>	<b>147</b>	<b>12,950,419,693</b>	<b>23,736,102</b>	<b>772</b>	<b>1</b>	<b>4,805</b>	<b>50.65%</b>	<b>54.01%</b>	<b>0.87%</b>	<b>127.32</b>	<b>148.52</b>	<b>22,600,664</b>
City of Matlosana	11	93,411,904	2,409,344	33	0	178	53.37%	35.39%	0.00%	292.74	206.67	2,215,772
Ditsobotla	4	4,008,000	1,006,145	45	0	349	51.00%	51.86%	1.15%	95.00	95.00	989,045
Greater Taung	6	2,818,986	977,350	31	0	136	44.12%	32.35%	2.20%	105.48	100.00	756,300
JB Marks	26	37,143,096	2,905,368	79	0	400	52.25%	41.00%	0.50%	150.30	138.68	2,730,103
Kagisano-Molopo	3	31,187,709	1,280,851	57	0	259	48.26%	58.30%	1.16%	94.14	121.53	1,226,839
Kgetlengrivier	1	1,159,000	230,750	11	0	63	57.14%	82.54%	1.59%	92.30	92.30	230,750
Lekwa-Teemane	1	1,055,000	86,404	4	0	34	67.65%	64.70%	0.00%	92.91	92.30	86,404
Madibeng	5	1,559,522	345,100	11	0	131	49.62%	64.88%	2.29%	140.28	140.00	345,100
Mahikeng	9	22,563,000	1,630,127	75	0	386	62.95%	55.44%	0.52%	93.50	107.68	1,617,493
Mamusa	5	4,924,030	124,697	5	0	64	60.94%	50.00%	3.12%	101.97	105.00	116,350
Maquassi Hills	3	862,175	272,285	12	0	119	57.14%	63.86%	0.00%	92.30	92.30	267,024
Moretele	4	19,941,702	2,334,446	95	0	741	39.00%	70.58%	0.27%	102.42	122.50	2,231,700
Moses Kotane	10	12,429,536,435	762,493	19	0	95	54.74%	16.84%	3.16%	173.41	171.50	760,225
Naledi (NW)	9	7,596,000	821,391	33	0	173	55.49%	53.18%	2.31%	103.24	108.89	792,080
Ramotshere Moiloa	10	19,332,336	238,193	8	0	92	44.56%	35.87%	1.09%	129.12	128.42	237,074
Ratlou	15	14,915,732	1,385,184	52	0	443	42.44%	68.85%	1.13%	111.24	150.00	1,341,500
Rustenburg	21	257,242,005	6,282,037	174	0	1,051	56.71%	49.10%	0.67%	151.93	222.09	6,067,794
Tswaing	4	1,163,060	643,937	27	0	91	34.06%	28.57%	0.00%	94.03	142.65	589,111
<b>Northern Cape</b>	<b>117</b>	<b>551,429,341</b>	<b>103,111,428</b>	<b>375</b>	<b>0</b>	<b>3,184</b>	<b>50.16%</b>	<b>39.29%</b>	<b>0.72%</b>	<b>139.95</b>	<b>154.36</b>	<b>12,075,715</b>
!Kai! Garib	5	15,563,571	5,939,510	18	0	154	59.09%	26.62%	0.65%	133.79	141.58	572,218
!Kheis	3	4,469,564	156,420	5	0	44	50.00%	40.91%	2.27%	122.61	170.00	155,220
David Kruiper	3	19,690,175	500,570	11	0	132	53.03%	37.12%	3.79%	187.76	203.33	495,320
Dikgatlong	2	18,358,856	365,650	13	0	108	65.74%	50.00%	6.48%	120.45	122.50	358,700
Emthanjeni	2	2,604,785	558,940	18	0	182	50.55%	34.61%	0.00%	96.65	95.00	404,570

Ga-Segonyana	10	84,416,401	25,137,718	38	0	223	50.67%	28.25%	0.45%	190.63	191.16	1,682,523
Gamagara	2	12,383,720	114,683	2	0	22	63.64%	22.73%	0.00%	127.33	148.50	69,139
Hantam	11	52,636,653	28,380,007	31	0	661	54.16%	34.19%	0.15%	122.10	126.73	877,682
Joe Morolong	19	137,476,348	29,960,428	31	0	256	57.03%	32.81%	0.39%	221.17	231.44	1,578,952
Kamiesberg	5	12,893,000	5,224,757	13	0	119	43.70%	26.89%	0.00%	191.27	134.00	580,515
Kareeberg	3	2,431,980	220,690	7	0	61	37.70%	67.21%	0.00%	131.77	167.00	208,198
Karoo-Hoogland	2	35,000,000	239,061	3	0	34	52.94%	2.94%	0.00%	299.57	217.85	239,061
Kgatelopele	2	1,002,049	13,320	0	0	14	85.71%	7.14%	0.00%	180.00	180.00	13,320
Magareng	1	163,610	131,100	6	0	68	51.47%	52.94%	0.00%	95.00	95.00	129,200
Nama Khoi	10	3,351,647	998,723	10	0	89	46.07%	46.07%	1.12%	122.04	112.05	297,158
Renosterberg	6	1,462,925	190,300	7	0	120	58.33%	52.50%	0.00%	100.00	100.00	160,300
Richtersveld	2	358,252	28,723	0	0	9	11.11%	11.11%	0.00%	201.92	211.15	23,423
Siyancuma	2	14,211,200	81,840	2	0	29	48.27%	6.90%	0.00%	147.65	135.00	79,140
Siyathemba	4	1,264,372	286,001	7	0	53	39.62%	43.40%	1.89%	156.33	99.67	245,127
Sol Plaatjie	10	99,215,101	3,337,198	117	0	506	35.18%	52.77%	0.59%	107.91	128.60	2,910,211
Thembelihle	3	682,110	403,342	7	0	54	50.00%	25.92%	1.85%	129.21	106.67	198,850
Tsantsabane	2	5,130,000	209,742	8	0	94	45.74%	69.15%	0.00%	104.67	158.65	203,374
Ubuntu	3	4,818,935	148,185	5	0	63	60.32%	53.97%	0.00%	133.86	130.00	148,185
Umsobomvu	5	21,844,084	484,519	11	0	89	52.81%	30.34%	0.00%	172.61	122.08	445,329
<b>Western Cape</b>	<b>575</b>	<b>970,019,080</b>	<b>90,273,296</b>	<b>1,162</b>	<b>5</b>	<b>7,649</b>	<b>55.31%</b>	<b>42.34%</b>	<b>1.48%</b>	<b>166.10</b>	<b>158.07</b>	<b>44,405,488</b>
Beaufort West	9	3,535,709	1,022,903	28	2	132	46.21%	37.12%	0.00%	107.92	106.67	694,285
Bergrivier	32	10,052,641	2,562,806	61	1	503	58.05%	27.83%	0.40%	160.33	145.46	2,244,457
Bitou	13	145,979,842	1,677,617	35	0	202	36.14%	53.96%	0.99%	188.61	189.96	1,510,757
Breede Valley	20	26,669,915	1,840,664	51	0	268	60.07%	44.03%	1.49%	152.11	170.75	1,803,830
Cape Agulhas	38	2,552,900	1,180,579	38	0	298	66.11%	58.72%	0.33%	128.54	132.89	1,117,790
Cederberg	38	63,945,107	709,230	18	0	206	57.28%	52.43%	4.85%	159.76	161.05	675,800
Drakenstein	15	21,225,703	3,487,110	96	0	727	54.19%	58.73%	0.41%	153.42	158.67	3,396,030
George	29	51,020,206	3,867,370	96	0	569	57.47%	33.92%	1.40%	168.64	184.69	3,741,195
Hessequa	14	2,870,080	630,940	16	0	221	67.87%	42.08%	0.45%	170.24	195.00	625,980
Kannaland	20	3,002,200	684,551	22	0	198	70.20%	58.58%	4.54%	127.95	131.80	660,850
Knysna	5	8,644,691	1,162,924	12	0	89	49.44%	79.77%	0.00%	239.67	199.24	648,080
Laingsburg	9	3,645,000	471,786	16	0	75	42.67%	34.67%	1.33%	111.82	110.00	403,345
Langeberg	21	22,369,143	9,405,810	40	0	244	49.18%	32.38%	0.00%	174.30	186.06	1,613,321
Matzikama	61	90,714,622	7,744,146	71	0	639	54.77%	26.76%	1.41%	200.77	161.17	3,273,374
Mossel Bay	8	80,415,696	5,586,978	41	0	365	36.99%	50.41%	0.55%	110.73	145.14	1,048,495
Oudtshoorn	16	29,306,400	4,184,599	52	0	322	58.69%	36.64%	0.31%	272.58	174.15	3,261,140
Overstrand	29	4,000,259	2,432,916	53	0	328	65.55%	53.66%	7.62%	194.39	199.72	2,357,951
Prince Albert	1	600,000	36,000	1	0	6	16.67%	16.67%	0.00%	100.00	100.00	24,000
Saldanha Bay	10	131,394,921	3,114,560	66	1	405	44.69%	49.63%	0.99%	165.70	170.00	2,526,460
Stellenbosch	73	179,513,146	31,652,759	162	0	867	51.21%	41.29%	1.38%	176.95	169.14	6,592,324
Swartland	33	9,746,447	2,001,289	42	0	234	51.71%	26.49%	2.56%	177.64	152.77	1,700,752
Swellendam	21	17,320,191	1,186,411	41	0	212	68.87%	38.68%	1.89%	122.32	107.09	1,157,491
Theewaterskloof	30	47,868,925	973,402	31	0	167	68.26%	26.35%	2.39%	131.13	119.00	930,640
Witzenberg	30	13,625,336	2,655,942	72	0	372	61.02%	37.10%	1.34%	144.11	155.00	2,397,140



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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
  2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
  3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
  4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
  5. Zero's or blank fields imply that reporting bodies did not report on requested information.
  6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
  7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
  8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
  9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
  10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.