Expanded Public Works Programme (EPWP) Quarter 2 2019/2020
(Cumulative: 01 APR 2019 to 30 SEP 2019)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.50
Department	EC - Education							
Number of Projects	10					140,524,954	11,900,214	520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	15,459,615	95,352	4
Large Projects (exceeding R30mil)	Construction of Ntsizwa	EC - Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	857,446	45,210	17
Provincial Infrastructure (NON-ROADS)	Dinizulu SSS	EC - Education	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,099,801	19,580	5
Provincial Infrastructure (NON-ROADS)	ECDOE-FACILITY MAINTAINANCE OFFICER	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	13,392,000	9,110,985	299
Provincial Infrastructure (NON-ROADS)	Grahamstown PS:Demolitions,Alterations,New Works	EC - Education	EC	Sarah Baartman (DC10)	Makana (EC104)	27,627,488	13,200	7
Provincial Infrastructure (NON-ROADS)	Maluti Senior Secondary School	EC - Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,326,073	37,381	6
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	540,449	531,000	42
Provincial Infrastructure (NON-ROADS)	Mpumelelo Mfundisi	EC - Education	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	28,205,265	35,930	7
National Youth Service (NYS)	NATIONAL YOUTH SERVICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,620,000	1,977,725	128
Provincial Infrastructure (NON-ROADS)	REFURBISHMENT OF J.J. SERFONTEIN	EC - Education	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	45,396,816	33,851	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		271.73
Department	EC - Health							
Number of Projects	2					5,396,228	627,026	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EMS College of Emergency Care PE Phase 2	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,378,228	609,026	13
Provincial Infrastructure (NON-ROADS)	Ford Englnad Hospital: Ward Block C	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	18,000	18,000	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.13
Department	EC - Human Settlement							
Number of Projects	30					2,038,640,603	4,215,718	557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BCM Destitute 381	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,338,000	177,659	18
Provincial Infrastructure (NON-ROADS)	Bonda 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	14,564,200	102,306	7
Provincial Infrastructure (NON-ROADS)	CALA 1393 MENTORSHIP PROGRAMME	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,800,000	295,960	43
Provincial Infrastructure (NON-ROADS)	Cradock 1350 Rectification of Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,809,829	51,700	15
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	25,622	21
Provincial Infrastructure (NON-ROADS)	EGOLI PHASE 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	111,908	9
Provincial Infrastructure (NON-ROADS)	Fairfield 379	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,793,633	25,420	7
Provincial Infrastructure (NON-ROADS)	KRUIFONTEIN 2500 (391)	EC - Human Settlement	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,623,414,152	133,710	6
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,654,080	20,000	6
Provincial Infrastructure (NON-ROADS)	Lesseyton 752 housing units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,750,000	96,866	8
Provincial Infrastructure (NON-ROADS)	Lillyvale Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	97,480	16
Provincial Infrastructure (NON-ROADS)	Lubisi 1000 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	16,785,971	107,986	11
Provincial Infrastructure (NON-ROADS)	Mbhobheleni 1000	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	32,912,250	4,299	5
Provincial Infrastructure (NON-ROADS)	Molteno Airstrip 627 Housing Units	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,718,612	121,754	20
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	260,640	12
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,668,424	170,598	13
Provincial Infrastructure (NON-ROADS)	Ntabankulu 604	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	5,450,907	3,500	2
Provincial Infrastructure (NON-ROADS)	Ntabankulu Mentorship Program	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	483,500	18,000	14
Provincial Infrastructure (NON-ROADS)	OCEANVIEW	EC - Human Settlement	EC	Sarah Baartman (DC10)	Kouga (EC108)	28,547,848	410,277	23
Provincial Infrastructure (NON-ROADS)	OR TAMBO 663 (INGQUZA 301)	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	24,173,111	95,042	15
Provincial Infrastructure (NON-ROADS)	Ocean View Social Development	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	85,000,000	52,820	14
Provincial Infrastructure (NON-ROADS)	Phakamisa South 803	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	18,425,753	59,365	15
Provincial Infrastructure (NON-ROADS)	QWEQWE DEST 1000 (50 Units)	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	64,140	19
Provincial Infrastructure (NON-ROADS)	Rode 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,064,012	299,445	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	22,307,400	247,293	34
Provincial Infrastructure (NON-ROADS)	Springrove,Khwezi	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	15,000,000	145,965	46
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	601,051	231,025	10
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(314)/2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	17,372,121	114,611	25
Provincial Infrastructure (NON-ROADS)	Sterkspruit 4000(539) phase 2	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	48,951,500	659,117	85
Provincial Infrastructure (NON-ROADS)	Steynsburg 530	EC - Human Settlement	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,054,249	11,210	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.69
Department	EC - Public Works							
Number of Projects	50					693,247,736	35,606,982	2,628
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ALFRED NZO - NYS 2019/20	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	589,600	145,199	14
Provincial Infrastructure (NON-ROADS)	ALFRED NZO SECURITY COOPERATIVE	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,966,796	690,759	36
Provincial Infrastructure (NON-ROADS)	AMATHOLE BUILDING MAINTENANCE PROGRAMME	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,630,403	569,872	186
Contractor Development	Alfred Nzo - AptCoD	EC - Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	168,062,100	1,144,646	77
Provincial Infrastructure (NON-ROADS)	Alfred Nzo Public Works Maintenance Program	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,630,403	700,578	100
National Youth Service (NYS)	Amathole APTCoD	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	7,137,239	1,906,466	197
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,205,098	1,075,076	42
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	9,136,401	1,093,766	36
Provincial Infrastructure (NON-ROADS)	Botha Sigcau Building Refubishment	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,970,458	56,340	6
Provincial Infrastructure (NON-ROADS)	CHRIS HANI APTCOD2	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	9,614,286	1,568,382	109
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF NTABANKULU SERVICE OF DEPT.SOC.DEV	EC - Public Works	EC	Alfred Nzo	Ntabankulu (EC444)	9,036,699	173,627	19
Provincial Infrastructure (NON-ROADS)	Chris Hani BMP	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,238,894	759,445	98
Provincial Infrastructure (NON-ROADS)	Construction of Aliwal North Cluster Offices	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	33,730,173	679,230	15
Provincial Infrastructure (NON-ROADS)	Construction of Bensonvalle College Phase 4	EC - Public Works	EC	Joe Gqabi	Senqu (EC142)	6,200,000	3,190	3
Provincial Infrastructure (NON-ROADS)	EMERGENCY RENOVATIONS TO CHUNGWA HOUSE BUILDING	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	13,569,916	72,296	14
Large Projects (exceeding R30mil)	EX-MARY THERESA OFFICES: RENOVATIONS,ALTERATIONS&ADDITIO..	EC - Public Works	EC	Alfred Nzo	Umzimvubu (EC442)	900,000	275,864	28
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,144,708	10,420	4
Provincial Infrastructure (NON-ROADS)	GARDEN MAINTENANCE IN OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,197,864	17,877	3
Provincial Infrastructure (NON-ROADS)	Garden Maintenance in Bisho	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	955,414	31,603	4
Provincial Infrastructure (NON-ROADS)	H/O SIZAKWEBZA SECURITY PRIMARY CO-OP LTD	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,011,552	803,362	53
Provincial Infrastructure (NON-ROADS)	JG Aptcod Training Centre	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	8,000,000	62,252	6
National Youth Service (NYS)	JOE GQABI APTCOD	EC - Public Works	EC	Joe Gqabi	Senqu (EC142)	2,922,000	882,952	87
Provincial Infrastructure (NON-ROADS)	Joe Gqabi EPWP Maintenance Program	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	1,459,219	828,176	101
National Youth Service (NYS)	Joe Gqabi NYS	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	333,300	167,886	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Khanyiswayo Security Primary Co-op LTD	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,390,683	840,013	46
Provincial Infrastructure (NON-ROADS)	Komani Office Park	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	124,000,000	200,513	18
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,757,270	953,769	40
Provincial Infrastructure (NON-ROADS)	Meyiwa Security Service-Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	55,953,066	893,970	56
Provincial Infrastructure (NON-ROADS)	NMBM APTCOD	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	332,800	83,200	16
Provincial Infrastructure (NON-ROADS)	NMBM EPWP Maintenance Programme	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,163,000	444,534	77
National Youth Service (NYS)	NMBM NYS	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	396,000	162,800	13
National Youth Service (NYS)	NYS AMATHOLE	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	361,719	118,020	19
National Youth Service (NYS)	National Youth Service	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	635,700	168,336	14
Provincial Infrastructure (NON-ROADS)	O.R.TSMBOSECURITY SERVICES PHIKO	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	34,866,470	3,491,620	139
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,232,021	2,860,470	256
Provincial Infrastructure (NON-ROADS)	ORT EPWP MAINTANANCE	EC - Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,278,369	839,229	128
National Youth Service (NYS)	ORT/NYS/DPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	579,262	260,800	20
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,560,791	2,303,017	74
Provincial Infrastructure (NON-ROADS)	Repairs and Renovation for DPW Depot Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,970,000	5,724	5
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,380,389	417,237	42
Provincial Infrastructure (NON-ROADS)	Safety Leaders Security Primary Co-operative Ltd	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,000,000	441,343	42
Provincial Infrastructure (NON-ROADS)	Sarah Baartman APTCOD	EC - Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	41,600	10,400	2
Provincial Infrastructure (NON-ROADS)	Sarah Baartman EPWP Maintenance Programme	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	492,000	245,352	30
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Secirty Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,253,007	1,823,370	48
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Security Services-Siyakhana	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,253,007	1,775,779	64
Provincial Infrastructure (NON-ROADS)	Sec. Services for Fort Beaufort Cluster-Khwanxisa	EC - Public Works	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	14,723,574	231,305	45
Provincial Infrastructure (NON-ROADS)	Security Services for Joe Gqabi Cluster	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	14,974,749	2,326,003	88
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	523,012	47
Provincial Infrastructure (NON-ROADS)	Struandale Rd Complex- Boundary Wall Phase 2	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,567,373	98,100	5
Large Projects (exceeding R30mil)	WHISPERS SECURITY SERVICES AT DPW CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,305,960	369,800	42

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.39
Department	EC - Social Development							
Number of Projects	1					31,489,050	378,957	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	COMPLETION OF THE LIBODE SOCIAL DEVELOPMENT OFFICE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	31,489,050	378,957	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.78
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	7					32,993,971	1,135,822	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Data Capturers2019	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	327,230	99,705	6
Provincial Infrastructure (NON-ROADS)	IG/District Coordinators	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	252,233	50,976	4
Provincial Infrastructure (NON-ROADS)	IG/Early Learning Practitioners	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	991,153	400,040	37
Provincial Infrastructure (NON-ROADS)	IG/Library Assistant	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	450,384	127,579	9
Contractor Development	New Alice Public Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	20,982,572	208,069	18
Provincial Infrastructure (NON-ROADS)	PSJ Public Library-Renovation	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,030,060	109,733	10
Provincial Infrastructure (NON-ROADS)	Wildcoast Museum-Renovation	EC - Sports, Recreation, Arts and Culture	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,960,339	139,719	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.19
Department	EC - Transport							
Number of Projects	59					1,235,925,802	259,567,969	48,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Re-Gravelling of DR02863 to Gatberg at Sakhisizwe	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	18,914,165	52,861	6
Provincial Roads	AMATHOLE HOUSEHOLD	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	80,260,400	29,062,581	5,429
Provincial Roads	Amathole Animal Shut-Up	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,060	127,968	19
Provincial Infrastructure (NON-ROADS)	Amathole Distrcict NYS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	444,600,000	1,278,288	106
Provincial Roads	Amathole District Car Wash	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	216,150	194,576	19
Provincial Infrastructure (NON-ROADS)	Amathole District Data Captures	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,159,380	445,500	17
Provincial Roads	Amathole District Waking Bus	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,180,450	535,680	50
Provincial Roads	Amathole District Weekend Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	511,428	259,578	23
Provincial Roads	Amathole District Weekly Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,215,820	2,826,547	168
Provincial Roads	Amathole RoadSide CheckPoint Cleaners	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	114,800	53,475	8
Provincial Roads	BUFFALO CITY METROPOLITAN HOUSEHOLD	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	26,112,840	12,038,174	2,267
Provincial Roads	CH/ ANIMAL SHUTUPs	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	472,260	212,153	17
Provincial Roads	CH/ All RANGERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,960,880	2,732,618	89
Provincial Infrastructure (NON-ROADS)	CH/CAR WASH	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	112,398	74,916	6
Provincial Infrastructure (NON-ROADS)	CH/MONITORING PRACT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	330,960	126,080	8
Provincial Roads	CHRISHANI HHC	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	89,223,140	45,609,746	8,900
Provincial Infrastructure (NON-ROADS)	Car Wash -Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	46,783	46,320	4
Provincial Infrastructure (NON-ROADS)	DATA CAP CH/2019	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	488,160	227,700	7
Provincial Roads	DR08031	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	48,670,428	267,925	44
Large Projects (exceeding R30mil)	HHC-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	76,769,820	35,501,560	7,727
Provincial Roads	House Hold Contractors-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	44,424,900	18,663,323	4,313
Provincial Roads	IG/Alfred Nzo HHC	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	140,222,810	40,147,184	8,953
National Youth Service (NYS)	IG/Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	717,140	714,380	63
Provincial Roads	IG/Alfred Nzo Supervisors	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	12,408,300	6,057,163	254

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	IRM Baviaans	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	137,480	57,400	15
Provincial Infrastructure (NON-ROADS)	JOE GQABI CAR WASH	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	60,522	33,839	4
Provincial Infrastructure (NON-ROADS)	Joe Gqabi Data Capturer	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	427,140	152,250	7
National Youth Service (NYS)	Joe Gqabi National youth services(NYS)	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	547,200	451,277	43
Provincial Infrastructure (NON-ROADS)	Mthatha taxi rank cleaners	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,431,780	672,052	48
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	958,200	828,000	72
National Youth Service (NYS)	National Youth Services :SBR	EC - Transport	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	2,000,330	1,105,515	106
Provincial Roads	O.R TAMBO HOUSEHOLD CONTRACTORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	58,359,930	42,348,009	8,552
National Youth Service (NYS)	O.R.Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,078,330	640,640	56
Provincial Infrastructure (NON-ROADS)	OR Tambo Car wash	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	129,690	115,144	14
Provincial Infrastructure (NON-ROADS)	OR Tambo Data Capturers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	732,240	346,500	12
Provincial Infrastructure (NON-ROADS)	OR Tambo Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,487,160	2,067,120	102
Provincial Infrastructure (NON-ROADS)	OR Tambo Scholar Transport Monitors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,254,973	944,034	92
Provincial Infrastructure (NON-ROADS)	OR Tambo Supervisors	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,359,640	307,320	9
Provincial Infrastructure (NON-ROADS)	OR Tambo Walking Bus	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,464,626	692,008	55
Provincial Infrastructure (NON-ROADS)	OR Tambo Weekend Road Rangers	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,348,080	213,840	20
Provincial Infrastructure (NON-ROADS)	OR Tambo-Stray Animal Shutups	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	270,760	233,778	20
Provincial Roads	Plant Hire Services For Regraveling of DR08017 Mat	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,600,000	25,280	10
Provincial Roads	Plant Hire Services for Regravelling of DR08071	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,370,000	39,228	11
Provincial Roads	Plant Hire Services for Regravelling of DR08094	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,317,000	35,120	9
Provincial Roads	Plant Hire Services for Regraveling of DR08019	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,600,000	10,250	6
Provincial Roads	Plant Hire Services for Regraveling of DR08254	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,600,000	8,720	5
Provincial Roads	Plant Hire Services for Regravelling of DR08105	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	4,000,000	23,930	12
Provincial Roads	RIM, PSJ	EC - Transport	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	29,728,858	247,196	41
Provincial Roads	RM Paved and gravel road in Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,584,488	95,607	7
Municipal Infrastructure	RM-Various provincial and gravel road in Senqu	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	15,900,000	82,321	17
Provincial Roads	Re-Gravelling of DR08371 From Ndabakazi To Nciba	EC - Transport	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	5,729,631	39,241	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Road Maintainance-Prov and Gravel Road	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	35,015,095	174,400	17
Large Projects (exceeding R30mil)	SUPERVISORS-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	10,417,680	4,353,627	187
Provincial Infrastructure (NON-ROADS)	Safe Animal Crossing	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	260,540	223,440	19
Provincial Roads	Sarah Baartman /Road Rangers	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,875,780	902,434	16
Provincial Roads	Sarah Baartman /Weekend Road Rangers (1)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	222,360	103,518	10
Provincial Infrastructure (NON-ROADS)	Sarah Baartman/Monitoring Practitioners	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	245,676	110,123	5
Provincial Roads	Supervisors	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,780,660	4,607,711	224
Provincial Roads	Tsolwana Road Ugrades Projects	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	24,480	20,800	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	FS - Education							
Number of Projects	1					2,000,000	124,530	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Facilities Management	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,000,000	124,530	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.48
Department	FS - Health							
Number of Projects	2					5,108,546	824,208	312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP INFRASTRUCTURE	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	3,908,546	283,008	66
Provincial Infrastructure (NON-ROADS)	FS Health EPWP Programme	FS - Health	FS	All metros and districts in FS province	All local municipalities in FS province	1,200,000	541,200	246

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		276.66
Department	FS - Human Settlement							
Number of Projects	2					188,897,400	30,996,251	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Installation of water and sewer	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	120,547,832	30,841,691	66
Large Projects (exceeding R30mil)	Ngwathe:Installation of water and sewer	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	68,349,568	154,560	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.50
Department	FS - Police, Roads and Transport							
Number of Projects	8					1,021,280,469	8,585,588	1,267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Schonkenville to Koppies	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	185,132,184	156,860	31
Contractor Development	Contrator Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	200,000,000	7,645,352	1,034
Provincial Roads	DENEYSVILLE TO HEILBRON GRAVEL ROAD	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	214,493,577	465,520	92
Provincial Roads	DENNEYSVILLE TO JIM FOUCHE	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	85,853,023	60,720	24
Provincial Roads	Harrismith Internal Road	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	10,956	3
Provincial Roads	Hoopstard Bloemhof	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	115,936,228	51,128	14
Provincial Roads	P33/2 Bothaville - Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	104,865,457	58,432	16
Provincial Roads	REGRAVELLING PROJECT (FS)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	100,000,000	136,620	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.47
Department	FS - Public Works and Infrastructure							
Number of Projects	21					20,216,106	5,238,596	564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Contractor Development	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,200,000	2,208,000	174
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	2,375,762	731,550	23
National Youth Service (NYS)	NYS Brandfort TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	261,798	6,303	11
National Youth Service (NYS)	NYS Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	199,928	3,300	11
National Youth Service (NYS)	NYS Frankfort TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	261,798	4,800	15
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	2,375,762	276,000	9
National Youth Service (NYS)	NYS Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	199,928	3,600	12
National Youth Service (NYS)	NYS Jaggersfontein TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	261,798	4,500	15
National Youth Service (NYS)	NYS Luckhoff TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	261,798	4,200	14
National Youth Service (NYS)	NYS QwaQwa TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	261,798	4,500	15
National Youth Service (NYS)	NYS Renovation and Maintenance of old Gov building	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	794,800	443,160	31
National Youth Service (NYS)	NYS Steynsrus TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	261,798	4,200	14
National Youth Service (NYS)	NYS Tweeling TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	261,798	4,800	16
National Youth Service (NYS)	NYS Verkeerdevlei TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	224,351	2,100	7
National Youth Service (NYS)	NYS Viellers TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	261,798	4,500	15
National Youth Service (NYS)	NYS Youth Disability Empowerment Intiative Progr	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,200,000	571,923	37
National Youth Service (NYS)	Orangeville Youth Development Programme	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	4,000,000	641,700	70
Provincial Infrastructure (NON-ROADS)	Renovations of Koppies Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,500,000	93,900	10
Provincial Infrastructure (NON-ROADS)	Renovations of Soutpan Community Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	418,840	103,060	24
Provincial Infrastructure (NON-ROADS)	Thaba Nchu Ratlou	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	408,000	118,600	28
National Youth Service (NYS)	Tweespruit TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	224,351	3,900	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	1					10,004,000	55,900	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	War on leaks	GP - Co-operative Governance and Traditional Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	10,004,000	55,900	42

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.22
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	3					351,505,000	49,141,435	5,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/NYS Phase 4	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,583,000	10,877,145	1,461
Provincial Infrastructure (NON-ROADS)	Military Veterans	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	154,146,000	3,026,050	108
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	All metros and districts in GP province	All local municipalities in GP province	102,776,000	35,238,240	3,695

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.96
Department	GP - Education							
Number of Projects	17					353,407,865	2,502,772	271
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Aurora Girls High School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,159,322	69,749	14
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,239,834	195,127	19
Municipal Infrastructure	Filadelfia LSEN School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,972,109	37,400	11
Municipal Infrastructure	George Mbilase Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,879,196	78,319	11
Provincial Infrastructure (NON-ROADS)	KLIPDRIF LAERSKOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,126,524	45,000	13
Provincial Infrastructure (NON-ROADS)	Kameelfontein Laerskool	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,551,690	293,780	20
Provincial Infrastructure (NON-ROADS)	Kamohelo Primary School	GP - Education	GP	West Rand (DC48)	Merafong City (GT484)	3,353,825	128,160	20
Provincial Infrastructure (NON-ROADS)	Krugerlaan LSEN School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,055,982	292,680	15
Provincial Infrastructure (NON-ROADS)	Kwadedangendlale Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,493,509	55,950	7
Provincial Infrastructure (NON-ROADS)	Lebogang Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,101,982	92,850	7
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	298,749	63
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	7,906,359	27,720	8
Provincial Infrastructure (NON-ROADS)	Mamelodi East Prevocational School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,671,730	11,880	5
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	332,465	14
Provincial Infrastructure (NON-ROADS)	Rust Ter Vaal Secondary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	41,754,607	195,472	19
Provincial Infrastructure (NON-ROADS)	Springs Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,450,552	132,790	8
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	214,680	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.26
Department	GP - Health							
Number of Projects	7					10,928,390,0 ..	1,392,660	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Boikhutsong Day Care Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,885,797	106,350	17
Provincial Infrastructure (NON-ROADS)	Charlotte Maxeke (New Psychiatric Wards)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	24,063,025	62,448	7
Provincial Infrastructure (NON-ROADS)	Chris Hani Baragwanath Hospital Refurbishment	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	280,805,000	547,400	34
Provincial Infrastructure (NON-ROADS)	Greenspark Clinic	GP - Health	GP	West Rand (DC48)	Merafong City (GT484)	5,245,534,260	43,792	12
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,187,000	609,500	79
Provincial Infrastructure (NON-ROADS)	Kekanastad Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,303,682,088	10,270	6
Large Projects (exceeding R30mil)	Phillip Moyo Extension and refurbishment	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	42,232,902	12,900	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector							Average Manual Workers Daily Wage:	156.45
Department	GP - Human Settlement								
Number of Projects	33						1,640,730,932	171,313,501	4,415
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Bekkersdal infrastructure upgrading	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	170,000,000	8,554,609	182	
Provincial Infrastructure (NON-ROADS)	3 D Lethabong	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	4,598,500	875,459	113	
Provincial Infrastructure (NON-ROADS)	3 D Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	146,343,545	8,807,893	202	
Provincial Infrastructure (NON-ROADS)	3 D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,851,300	4,188,052	31	
Provincial Infrastructure (NON-ROADS)	3 D Rama Community	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	39,000,000	4,501,813	109	
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve Block MM Informal	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,371,522	6,123,841	32	
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve Block TT	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,470,593	5,133,326	34	
Provincial Infrastructure (NON-ROADS)	3D Clayville Mega City	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	145,633,846	2,347,133	50	
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext 27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,352,895	3,664,497	36	
Provincial Infrastructure (NON-ROADS)	3D Olievenhoutbosch Ext36	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,360,000	3,734,529	27	
Provincial Infrastructure (NON-ROADS)	3D Palmridge Ext 10	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	120,260,000	5,306,795	153	
Provincial Infrastructure (NON-ROADS)	3D Tinasonke Ext 4 and Wierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,718,500	2,900,000	40	
Provincial Infrastructure (NON-ROADS)	3D Varkenslaagte Elajah Barayi - Mega Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	47,232,005	20,638,110	768	
Provincial Infrastructure (NON-ROADS)	5 AD Rethabile LTA Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,840,830	2,699,896	154	
Provincial Infrastructure (NON-ROADS)	Afrivillage Mega Project (Greenhills Ext.12)	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	91,862,887	15,093,746	507	
Provincial Infrastructure (NON-ROADS)	Bluegumview Masetjhaba Proper	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,958,000	1,008,514	38	
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 34 2019/2019	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,718,500	546,589	131	
Provincial Infrastructure (NON-ROADS)	Fleurhof Rdp Walk-up	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,350,890	8,716,820	114	
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (H)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,637,500	4,786,040	118	
Provincial Infrastructure (NON-ROADS)	GOUDRAND EXT 4. (S)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,525,485	1,478,942	12	
Provincial Infrastructure (NON-ROADS)	IG Nellmapius Ext22B	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	98,985,549	4,902,399	281	
Provincial Infrastructure (NON-ROADS)	IG/ 5AD Jabulani Hostel Housing Project Phase 2 B	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,450,000	9,358,570	228	
Provincial Infrastructure (NON-ROADS)	IG/Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	1,489,245	282	
Provincial Infrastructure (NON-ROADS)	IG/Savanna City (Mega)	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	79,194,000	11,337,828	250	

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	37,088,640	2,713,107	81
Provincial Infrastructure (NON-ROADS)	Ivory Park 77/78/79.	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,439,705	575,895	41
Provincial Infrastructure (NON-ROADS)	Montross- Mega projects	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	133,136,400	5,792,932	151
Provincial Infrastructure (NON-ROADS)	New Village	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,584,128	1,236,415	10
Provincial Infrastructure (NON-ROADS)	Ratanda Ext 1,3,5,6,7	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	30,000,000	5,197,792	47
Provincial Infrastructure (NON-ROADS)	Soshanguve 19 Phase 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	71,073,705	4,284,085	91
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,170,260	1,657,287	10
Provincial Infrastructure (NON-ROADS)	Soshanguve M Ext 1 (Phase 2)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	7,147,209	10
Provincial Infrastructure (NON-ROADS)	Tsakane ext 22(Housing Project)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	56,521,746	4,514,128	82

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.29
Department	GP - Roads and Transport							
Number of Projects	61					2,172,801,998	332,082,199	3,493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	K54	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	221,343,842	7,739,553	40
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	16,558,295	6,174,637	49
Provincial Roads	P175/1	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	153,693,022	22,297,590	10
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	25,349,437	4,881,169	40
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,558,130	2,381,087	52
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,857,004	4,311,615	46
Provincial Roads	RRM RIFSA 3 MOTSANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,497,998	2,280,974	50
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,982,503	4,053,852	66
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,306,258	3,775,254	72
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	266,376,599	11,184,880	301
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	171,806,495	35,029,873	480
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	210,652,778	42,933,659	358
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	258,404,695	51,843,998	324
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	16,579,351	3,101,520	45
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	11,570,357	2,110,593	36
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,857,004	3,088,528	42
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,675,767	3,830,042	49
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,202,271	5,092,427	34
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	22,832,186	3,256,687	34
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,141,563	4,750,462	52
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,501,982	3,838,835	56
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	314,139,705	26,391,966	350
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,217,790	1,684,104	41
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	9,775,253	2,000,625	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	9,965,443	1,989,767	50
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	11,956,268	2,311,671	45
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,823,272	20
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,174,206	22
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	1,815,930	16
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,587,514	27
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,795,710	20
Contractor Development	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	8,000,000	1,838,510	20
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,581,265	21
Contractor Development	RRM TSWELOPELE DREAMFINDERS TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,175,953	21
Contractor Development	RRM TSWELOPELE HOME SWEET MUCH	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,476,102	25
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,789,277	18
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,833,640	22
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,740,936	19
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	1,786,913	19
Contractor Development	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	3,088,941	22
Contractor Development	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,480,286	20
Contractor Development	RRM TSWELOPELE REIKAGETSE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,202,042	20
Contractor Development	RRM TSWELOPELE RELIABLE DAZZLER	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,842,540	27
Contractor Development	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,822,034	31
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	8,000,000	1,781,793	23
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	1,815,011	19
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,201,354	18
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,225,150	14
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,199,911	21
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,176,289	16
Contractor Development	RRM Tswelo PeleTshitadinangaka contactors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,173,772	20

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Contractor Development	RRM Tswelopele Bafenyi Solutions (PTY) Ltd	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,035,417	19
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,514,532	24
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,411,575	19
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,493,524	22
Contractor Development	RRM Tswelopele Neoray	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	349,347	18
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,091,131	22
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,506,049	19
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	8,000,000	1,498,171	24
Contractor Development	RRM Tswlopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,194,002	17
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,000,000	2,224,732	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.38
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					13,533,155	65,570	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Rust-Ter-Vaal Community Library	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Midvaal (GT422)	13,533,155	65,570	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.46
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	6					51,184,132	33,415,725	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF COMMUNITY HALL IN WARD 5	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	5,238,799	2,976,420	14
Municipal Infrastructure	EDUMBE MARKET STALLS	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	929,234	22
Contractor Development	Kwanokweja Gympark	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,000,000	2,000,000	8
Contractor Development	UMzimkhulu SMME Hub Project	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	19,224,672	7,456,343	10
Municipal Infrastructure	UPGRADING OF ROADS, STORMWATER, DRAINS AND ASSOCIA	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	19,720,660	17,053,727	16
Municipal Infrastructure	Umhlabuyalingana Market Stalls	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	3,000,000	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	KZN - Education							
Number of Projects	7					2,437,500	943,500	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CLEANING OF ABLUTION FACILITIES UMKHA	KZN - Education	KN	Umkhanyakude	All in district Umkhanyakude	343,500	153,000	16
Provincial Infrastructure (NON-ROADS)	CLEANING OF ABLUTION FACILITIES UTHUK	KZN - Education	KN	Uthukela	All in district Uthukela	343,500	153,000	16
Provincial Infrastructure (NON-ROADS)	CLEANING OF ABLUTION UMZI	KZN - Education	KN	Umzinyathi	All in district Umzinyathi	343,500	117,000	13
Provincial Infrastructure (NON-ROADS)	Cleaning of ablution facilities	KZN - Education	KN	Uthungulu	All in district Uthungulu	343,500	162,000	18
Provincial Infrastructure (NON-ROADS)	Cleaning of ablution facilities UMG	KZN - Education	KN	Umgungundlovu	All in district Umgungundlovu	343,500	162,000	18
Provincial Infrastructure (NON-ROADS)	EQ/CLEANING/KING C	KZN - Education	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	360,000	90,000	9
Provincial Infrastructure (NON-ROADS)	EQ/CLEANING/UMGUNGUNDLOVU	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	360,000	106,500	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.38
Department	KZN - Health							
Number of Projects	18					73,281,735	38,221,020	3,291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ADDINGTON HOSPITAL	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	75,000	42,000	5
Provincial Infrastructure (NON-ROADS)	BRUNTVILLE CHC	KZN - Health	KN	Umgungundlovu	Mpofana (KZN223)	204,222	75,300	15
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	35,000,000	23,357,000	1,275
Provincial Infrastructure (NON-ROADS)	GROUTVILLE CLINIC	KZN - Health	KN	iLembe	KwaDukuza (KZN292)	433,290	139,950	10
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	456,700	54
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	1,725,552	790,358	98
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	816,788	423,795	57
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	2,513,421	792,020	148
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	1,903,447	571,491	106
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Uthungulu	All in district Uthungulu	3,909,873	1,633,702	185
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	3,568,377	1,590,594	253
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	4,044,491	1,984,203	247
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE...	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	2,971,510	1,310,340	164
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	2,728,222	1,226,800	208
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	4,633,836	1,175,014	220
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	3,784,928	1,757,028	181
Provincial Infrastructure (NON-ROADS)	KING EDWARD HOSPITAL	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	620,323	504,663	38
Provincial Infrastructure (NON-ROADS)	Stanger Hospital	KZN - Health	KN	iLembe	KwaDukuza (KZN292)	1,055,450	390,060	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.05
Department	KZN - Human Settlement							
Number of Projects	50					3,934,843,479	188,695,605	3,707
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amambedu Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	4,055,536	170,428	9
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	100,000,000	5,854,695	30
Provincial Infrastructure (NON-ROADS)	BHIDLA SKILLS DEVELOPMENT PROGRAMME IG 2019/20	KZN - Human Settlement	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	640,800	11,000	14
Provincial Infrastructure (NON-ROADS)	Bhidla Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	64,000,000	1,099,261	86
Provincial Infrastructure (NON-ROADS)	Dukuza A Rural Subsidised Housing Development	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	21,268,322	1,450,769	57
Provincial Infrastructure (NON-ROADS)	Dumisani Makhaye Village IRDP	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	20,000,000	5,319,061	28
Provincial Infrastructure (NON-ROADS)	Emadungeni Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	29,277,184	2,012,721	170
Provincial Infrastructure (NON-ROADS)	Emmaus Skills Development IG	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	911,400	33,600	25
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	4,327,297	16
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,648,319	12,743,498	55
Provincial Infrastructure (NON-ROADS)	Ezwenalisha Ministerial Urban Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	68,801,510	9,437,466	50
Provincial Infrastructure (NON-ROADS)	Gamalakhe Rectification Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	250,000,000	589,523	68
Provincial Infrastructure (NON-ROADS)	Hamptons Social Housing	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	98,739,900	113,110	19
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	281,767,172	10,641,032	376
Provincial Infrastructure (NON-ROADS)	Ibisi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,500,000	1,197,164	46
Provincial Infrastructure (NON-ROADS)	Impendle ward 4 Phase 2	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,742,992	5,370,854	75
Provincial Infrastructure (NON-ROADS)	Jadhu and Puntants Hill Maintenance Programme	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	752,850	327,951	20
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	10,000,000	1,249,390	55
Provincial Infrastructure (NON-ROADS)	Kennedy Road Skills Development Programme IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	512,942	30,600	17
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	250,000,000	1,583,618	89
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,202,379	10,576,004	117
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	250,000,000	448,134	42
Provincial Infrastructure (NON-ROADS)	KwaNgwanase rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	40,000,000	5,871,872	51
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	275,000,000	994,905	128

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MACAMBINI SKILLS DEVELOPMENT PROGRAMME IG 2019/20	KZN - Human Settlement	KN	iLembe	Mandeni (KZN291)	678,600	14,300	16
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	101,000,000	373,200	28
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	250,000,000	7,896,954	95
Provincial Infrastructure (NON-ROADS)	Mazakhele Phase 2 Skills Development IG	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	656,400	49,600	14
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000,000	935,177	12
Provincial Infrastructure (NON-ROADS)	Mkhambathini Ward 7 Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	19,107,995	8,364,772	87
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	43,565,693	6,430,578	172
Provincial Infrastructure (NON-ROADS)	Nkukhwini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	15,000,000	1,585,570	145
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	23,000,000	511,851	146
Provincial Infrastructure (NON-ROADS)	Osizweni E Phase 3 Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	27,357,258	490,669	38
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	10,000,000	480,342	71
Provincial Infrastructure (NON-ROADS)	Oss Disaster Project : Abaqulusi	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,000,000	416,163	64
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management : Nongoma	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	10,098,922	256,425	38
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management Project : eDumbe	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	9,000,000	615,496	140
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	39,362,755	1,543,344	82
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	24,630,000	3,811,484	26
Provincial Infrastructure (NON-ROADS)	Sakhumkhanya Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	29,286,723	7,506,810	228
Provincial Infrastructure (NON-ROADS)	Shayamoya Skills Development Programme IG 2019/20	KZN - Human Settlement	KN	Uthukela	Inkosi Langalibalele (KZN237)	896,700	20,700	22
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,679	8,516,868	210
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	23,005,658	2,150,547	8
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,000,000	1,152,268	89
Provincial Infrastructure (NON-ROADS)	UMZUMBE CLUSTER D SKILLS DEVELOPMENT PROGRAMME IG 2019/20	KZN - Human Settlement	KN	Ugu	Umzumbe (KZN213)	778,400	10,800	12
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000,000	848,629	31
Provincial Infrastructure (NON-ROADS)	Umzumbe Cluster D rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	32,676,390	7,505,634	35
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	650,000,000	45,512,899	227
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	8,000,000	240,571	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.37
Department	KZN - Public Works							
Number of Projects	7					9,874,640	2,319,582	588
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	DEPARTMENT OF PUBLIC WORKS - ILEMBE DISTRICT OFFICE (STANGER)	KZN - Public Works	KN	iLembe	KwaDukuza (KZN292)	3,583,440	44,640	8
Provincial Infrastructure (NON-ROADS)	Department of Public Works - Mayville Conversion and Upgrade of Existing	KZN - Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	150,000	28,752	3
Provincial Infrastructure (NON-ROADS)	IG MAINTENANCE PROGRAMME NORTH COAST REGION ZULULAND DISTRICT	KZN - Public Works	KN	Zululand	All in district Zululand	1,166,880	659,530	124
Provincial Infrastructure (NON-ROADS)	IG SOUTHERN REGION EPWP MAINTENANCE PROGRAMME	KZN - Public Works	KN	Umgungundlovu	All in district Umgungundlovu	1,166,880	184,880	117
Provincial Infrastructure (NON-ROADS)	INTEGRATED GRANT UTHUKELA DISTRICT EPWP MAINTENANCE	KZN - Public Works	KN	Uthukela	Okhahlamba (KZN235)	1,166,880	686,547	138
Provincial Infrastructure (NON-ROADS)	IZANDLA ZIYAGEZANA MIDLANDS REGION 2019/ 20	KZN - Public Works	KN	Uthukela	Inkosi Langalibalele (KZN237)	1,415,200	62,400	52
Provincial Infrastructure (NON-ROADS)	KZN - IG ETHEKWINI EPWP MAINTENANCE PROGRAMME	KZN - Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,225,360	652,832	146

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.85
Department	KZN - Transport							
Number of Projects	141					2,667,776,441	228,399,308	44,917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	D599	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	35,073,147	121,850	16
Provincial Roads	BDN-DRAIN CLEANING	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	209,702	51,699	19
Provincial Roads	BETTERMENT AND REGRAVELLING	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,950,653	5,250	7
Provincial Roads	BLacktop Patching Under KZN 272 on Road P2-9	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,000,000	59,040	9
Contractor Development	Betterment and regarvelling on D1038	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	5,709,010	63,450	5
Provincial Roads	Black Top Patching at P 52/3,P46/3 and P51	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	5,213,996	52,500	10
Provincial Roads	Black Top patching of road P47, P404 and P46/1/2	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,704,377	33,800	9
Provincial Roads	Black Top patching of roadP49, PP04, P34/4/5, P221	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,072,587	14,560	7
Provincial Roads	Black-top Patching P46/3/4, P51 and P52/3	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,930,867	45,000	10
Provincial Roads	Blacktop Patching	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	8,533,582	93,000	14
Provincial Roads	Blacktop Patching	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	6,131,569	140,310	15
Contractor Development	Blacktop Patching	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,963,673	51,200	10
Provincial Roads	Blacktop Patching	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	6,181,222	168,130	23
Provincial Roads	Blacktop Patching	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,181,222	63,360	16
Provincial Roads	Blacktop Patching P46/4, P46/3, P51, P52/3 D1935	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	5,125,966	36,000	11
Provincial Roads	Blacktop Patching P475,P453,P414,P2-7,D2491	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,799,025	76,800	12
Provincial Roads	Blacktop Patching on P537, P166, P2-4	KZN - Transport	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	4,603,179	26,100	6
Provincial Roads	Blacktop Patching on road P235-1 and L1801 benefit	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,178,166	186,880	15
Provincial Roads	Blacktop Patching on road P326	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	6,400,079	182,400	20
Provincial Roads	Blacktop Patching on road P393 and P47/4	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	9,439,788	136,800	20
Provincial Roads	Blacktop Patching on road P50/1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	6,436,182	131,200	8
Provincial Roads	Blacktop Patching on road P567	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	9,439,788	37,800	7
Provincial Roads	Blacktop patching on road P50/3 under Nkandla area	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	6,461,532	110,600	7
Provincial Roads	C-DBN-The Construction of the GJ Crookes Hospital Pedest	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	12,830,000	3,037,304	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C-DBN-The Construction on Road P711	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	44,616,499	1,255,969	53
Provincial Roads	C-DBN-The construction of mass earthworks, layerwo	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	32,232,708	223,274	7
Provincial Roads	C-DBN-Upgrade of P740 from km13.83-km10.83	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	28,744,880	2,931,283	18
Provincial Roads	C-EMP-UPGRADE OF DISTRICT D1842 KM30,600 TO KM40,600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	109,786,446	388,921	25
Provincial Roads	C-LDY-D1263	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	50,459,390	222,342	20
Provincial Roads	C-LDY-P187	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	39,622,222	85,281	12
Provincial Roads	C-LDY-P6-3 Kwa Kopi	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	32,500,000	6,851,706	33
Provincial Roads	C-LDY-Upgade of P36-2 from Km 20.5 to Km 22.8	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	55,934,670	866,480	73
Provincial Roads	C-LDY-Upgrade of main road P296	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,304,404	59,250	34
Provincial Roads	C-PMB- Construction of the Klein Mooi River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,823,337	25,118	5
Provincial Roads	C-PMB-Construction Of Mkomazi RiverBridge on D1357	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	25,403,522	499,293	23
Provincial Roads	C-PMB-Construction of Earthworks on D1357	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	45,955,836	684,482	21
Provincial Roads	C-PMB-D565- Mpolweni River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,428,839	217,354	13
Provincial Roads	C-PMB-Upgrade of D1126	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	69,184,163	403,065	49
Provincial Roads	CC-PMB - MVUBUKAZI PEDESTRIAN BRIDGE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,473,087	450,005	9
Provincial Roads	CC-PMB-Bhanda road 2 cell box culvert	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	19,374,030	1,064,048	9
Provincial Roads	CC-PMB-Upgrade P130 from gravel to Blacktop	KZN - Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	59,860,944	466,576	25
Provincial Roads	CC-PMB-Upgrade of Main Road P601 Km 15.7- Km25,800	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	117,524,880	1,316,892	54
Provincial Roads	CC-PMB-widening the Sterkspruit River Bridge No.07	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	10,982,072	1,348,728	20
Provincial Roads	CLEANING OF DRAINS AND MAINTENANCE OF VERGE P52/2	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	297,500	30,800	10
Provincial Roads	Construction of umlalazi river bridge no 3782	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	29,962,439	263,394	22
Contractor Development	DBN Drain Cleaning and Verge Maintenance on Main R	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	173,400	31,020	11
Contractor Development	DBN drain cleaning and verge maintenance on main r	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	170,000	8,451	11
Contractor Development	DBN drain cleaning and verge maintenance on main r	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	170,292	30,732	11
Provincial Roads	DBN- DRAIN CLEANING AND VERGE MAINTENANCE FORPROVI	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	100,220	15,434	7
Provincial Roads	DBN-BETTERMENT AND REGRAVELLING OF ROAD D904 IN TH	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,148,118	31,200	13
Provincial Roads	DBN-Betterment	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	7,779,848	27,009	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	DBN-Betterment	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,815,867	49,608	5
Provincial Roads	DBN-Betterment	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,815,867	15,434	4
Provincial Roads	DBN-Betterment and Gravelling of road D413	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	862,208	22,746	6
Contractor Development	DBN-Betterment and Regravelling on District D1073	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	823,961	34,430	6
Provincial Roads	DBN-Blacktop Patching	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,919,439	33,792	6
Provincial Roads	DBN-Blacktop Patching	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,428,251	74,750	13
Provincial Roads	DBN-Blacktop Patching of P559,P256,P255	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,623,818	40,560	8
Provincial Roads	DBN-Blacktop Patching on road D996, D995	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,500,000	346,168	11
Provincial Roads	DBN-Blacktop Patching on road P578, P242, P197/1	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,289,511	34,048	19
Provincial Roads	DBN-DRAIN	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	173,537	26,519	10
Provincial Roads	DBN-DRAIN AND VERGE MAINTENANCE ON P100/3	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	237,722	13,829	6
Contractor Development	DBN-DRAIN CLEANING AND VERGE MAINTANCE P80	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	433,317	63,787	14
Provincial Roads	DBN-Drain Cleaning	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	283,338	45,330	19
Provincial Roads	DBN-GUARDRAILINSTALLATION	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	177,681	28,662	8
Provincial Roads	DBN-Guardrail Installation and Repairs on P82	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,000	149,526	12
Provincial Roads	DBN-NOXIOUS WEED ON ROADS P21-2, P3, P197-3,	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	15,510	3
Provincial Roads	DIG LOAD AND CART ON L2768 UNDER GREYTOWN AREA OFF	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	500,000	9,600	3
Provincial Roads	EMP- IGUpgrade of D954	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	15,000,000	400	1
Provincial Roads	EMP- P50/3(LINE MARKING)	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	5,054,619	37,920	4
Provincial Roads	EMP-Blacktop Patching on D1599	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	8,137,011	1,772,604	10
Provincial Roads	EMP-Blacktop Patching on P50-2 and P226	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	8,452,975	2,088,783	14
Provincial Roads	EMP-Blacktop Patching on P90	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	4,491,216	2,025,867	6
Provincial Roads	EMP-Blacktop patching	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	4,428,489	29,600	4
Provincial Roads	EMP-Blacktop patching	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	8,091,622	36,900	6
Contractor Development	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	94,891,692	1,437,186	45
Provincial Roads	IG EPWP - LDY/Routine Road Maintenance	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	22,821,552	6,210,897	919
Provincial Roads	IG EPWP-DBN/Routine Road Maintenance	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	21,450,816	3,562,945	849

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	IG EPWP-EMP/Routine Road Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	24,048,000	1,540,074	794
Provincial Roads	IG EPWP-ETHEK/Routine Road Maintenance	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	21,450,816	81,578	37
National Youth Service (NYS)	IG EPWP-UTHUK-LDY/NYS Programme	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	5,000,000	3,360	2
National Youth Service (NYS)	IG EPWP-uMKHAN-EMP/NYS Programme	KZN - Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	5,000,000	1,920	2
Contractor Development	LDY-BETTERMENT AND RE-GRAVELING	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	909,205	11,250	5
Contractor Development	LDY-BETTERMENT AND REGRAVELLING D263	KZN - Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,246,360	20,700	6
Contractor Development	LDY-BETTERMENT AND REGRAVELLING L2414	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,017,718	17,250	5
Contractor Development	LDY-BLACKTOP PATCHING	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,370,183	29,700	8
Contractor Development	LDY-BLACKTOP PATCHING AND LIGHT REHAB P212	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	9,988,409	14,400	10
Provincial Roads	LDY-BLACKTOP PATCHING AND RUT REPAIRS ON ROADS P33-1 A	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,042,497	24,750	11
Provincial Roads	LDY-BLACKTOP PATCHING ON P12-1 GREYTOWN AREA	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,414,652	13,500	14
Provincial Roads	LDY-BLACKTOP PATCHING ON P549 GREYTOWN AREA	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,299,582	7,200	8
Contractor Development	LDY-BLAKTOP PATCHING ON P305,P14/2,P12/1,P549	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,027,234	64,500	10
Provincial Roads	LDY-Betterment	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	2,130,534	6,300	3
Provincial Roads	LDY-Betterment	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,219,995	11,700	6
Provincial Roads	LDY-Betterment and Regravelling	KZN - Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	842,013	25,610	5
Provincial Roads	LDY-Blacktop Patching on P280	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	7,600,377	63,000	10
Provincial Roads	LDY-Blacktop Patching on P752	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,150,766	25,650	9
Provincial Roads	LDY-Blacktop patching	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	219,656	5,400	6
Provincial Roads	LDY-Blading on P190, P192, , P193, P194, P361 and	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	383,250	4,000	2
Contractor Development	LDY-CLEANING of KERBS AND CHANNELS	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	186,799	10,800	9
Contractor Development	LDY-CONSTRUCTION OF LOCAL ROAD L3231	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,276,490	13,200	4
Provincial Roads	LDY-DIG,LOAD	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	455,532	6,750	3
Provincial Roads	LDY-DIG,LOAD on D703	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	395,422	6,000	4
Contractor Development	LDY-GABION CONSTRUCTION AT D1256	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	239,213	7,500	10
Contractor Development	LDY-GUARDRAIL INSTALLATION P388	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	182,533	9,750	13
Provincial Roads	LDY-GUARDRAIL REPAIRS	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	162,905	14,250	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	LDY-Grass Cutting on P32	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	217,410	15,680	7
Provincial Roads	LDY-Grass cutting	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	375,800	15,300	6
Provincial Roads	LDY-Installation of Gabions	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	212,130	14,400	7
Provincial Roads	LDY-Installation of speed humps (P33-1 and P32)	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	370,427	18,000	6
Provincial Roads	LDY-Pipe desilting on D1347, P148 AND P372	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	198,334	24,000	8
Contractor Development	LDY-Regravelling of D2453	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,181,595	12,750	5
Provincial Roads	LDY-Sign Erection	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	213,157	16,650	6
Provincial Roads	LDY-Tree cutting	KZN - Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	425,288	10,500	7
Provincial Roads	LDY-Tree cutting	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	455,710	10,200	4
Provincial Roads	LYD-DIG,LOAD	KZN - Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	495,381	13,500	3
Provincial Roads	Mhlathuze River Bridge No 3837 on the road 2238	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	31,001,898	223,035	13
Provincial Roads	P100	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	57,888,688	706,026	31
Provincial Roads	PMB - Provision of routine and safety maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	40,192,108	56,304	5
Provincial Roads	PMB -Routine and Safety Maintenance Umshwathi	KZN - Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	39,822,000	12,404	8
Provincial Roads	PMB-BLACKTOP PATCHING ON P316,P317	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,443,825	389,141	10
Provincial Roads	PMB-BLACKTOP PATCHING ON P8/3, P320	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,178,398	366,042	10
Provincial Roads	PMB-BLACKTOP PATCHING P7/3, P7/4 and P419	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,347,570	208,563	9
Provincial Roads	PMB-MAINTENANCE OF VARIOUS ROADS	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	44,722,246	495,994	4
Provincial Roads	PMB-PROVISION OF ROUTINE	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	59,009,023	218,391	58
Provincial Roads	PMB-REGRAVELLING OF P282	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,956,413	36,350	13
Provincial Roads	PMB-REGRAVELLING OF P429, D1201	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	4,605,128	67,600	6
Provincial Roads	PMB-Routine Road Minatenance	KZN - Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	44,741,100	17,366	14
Provincial Infrastructure (NON-ROADS)	PMB-Umzimkh Intergrated Public Transport Facility	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	82,260,251	4,018,456	9
Provincial Roads	PMB-Upgrade of Main Road P318	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	244,097,461	304,159	48
Contractor Development	Pothole Patching	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	2,079,712	37,800	12
Provincial Roads	Pothole Repairs and Patching P735, P52/2 AND P735	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	3,922,977	204,000	17
Provincial Roads	Re-gravelling and betterment of road D228	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	892,214	10,080	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Routine Road Maintenenance-Contracts-PMB	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	24,048,000	1,807,274	561
Provincial Roads	The Construction of D1886	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	47,200,000	643,457	29
Contractor Development	The Construction of new gravel road L2969	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	870,993	257,090	31
Contractor Development	The Construction of the Mhlatuze River bridge No.3	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	19,708,833	247,350	16
Provincial Roads	The construction of Earthworks ,layerworks,surfaci	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	67,328,652	673,029	31
Provincial Roads	Zibambele 2019	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	177,387,000	61,707,389	13,910
Provincial Roads	Zibambele 2019	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	52,205,000	27,929,314	7,524
Provincial Roads	Zibambele 2019	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	81,389,000	45,398,058	10,232
Provincial Roads	Zibambele2019	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	77,110,000	37,243,023	8,362

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.75
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	9					171,875,327	432,701	125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	GRAVELOT RURAL HOUSING	LP - Co-operative Governance, Human Settlements & ..	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,401,030	36,360	8
Provincial Infrastructure (NON-ROADS)	LOW FLOW CONSTRUCTION AND ENGINEERING	LP - Co-operative Governance, Human Settlements & ..	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	50,000	15,728	5
Provincial Infrastructure (NON-ROADS)	MAHLAKU A MOSEBO CONTRACTORS	LP - Co-operative Governance, Human Settlements & ..	LP	Waterberg (DC36)	Thabazimbi (LIM361)	300,000	65,650	21
Provincial Infrastructure (NON-ROADS)	Mikateko Trading Enterprise	LP - Co-operative Governance, Human Settlements & ..	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	105,000	72,546	29
Provincial Infrastructure (NON-ROADS)	POLOKWANE EXT 120	LP - Co-operative Governance, Human Settlements & ..	LP	Capricorn (DC35)	Polokwane (LIM354)	156,569,612	57,222	15
Provincial Infrastructure (NON-ROADS)	RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements & ..	LP	Capricorn (DC35)	Blouberg (LIM351)	1,919,999	28,203	13
Provincial Infrastructure (NON-ROADS)	THUSHA BAHLABINE TRADING	LP - Co-operative Governance, Human Settlements & ..	LP	Waterberg (DC36)	Thabazimbi (LIM361)	280,000	69,411	14
Provincial Infrastructure (NON-ROADS)	TSHEGANE BUSINESS ENTERPRISE	LP - Co-operative Governance, Human Settlements & ..	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,000,000	51,007	11
Provincial Infrastructure (NON-ROADS)	URBAN HOUSING PROJECT	LP - Co-operative Governance, Human Settlements & ..	LP	Capricorn (DC35)	Polokwane (LIM354)	1,249,686	36,574	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.28
Department	LP - Education							
Number of Projects	29					208,041,543	4,964,239	277
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at ALLERGRAINE Prima	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,142,138	14,076	11
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at Khamanyane Primar	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,200,000	25,088	9
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at Tisana Pri Sch	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,200,000	17,372	10
Provincial Infrastructure (NON-ROADS)	Sanitation and water project at Vungela Primary S	LP - Education	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,200,000	19,513	7
Provincial Infrastructure (NON-ROADS)	ASIDI BATCH IV PROGRAMME	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,814	12,362	6
Provincial Infrastructure (NON-ROADS)	Const of Water and Sanitation Fac at Nkeketlhalwa	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,202,316	15,941	8
Provincial Infrastructure (NON-ROADS)	Constr of Water and Sanitation Fac at Molati pr sc	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,095,679	481,637	10
Provincial Infrastructure (NON-ROADS)	Construction Bollanoto Primary School water and sa	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	16,000	12,729	5
Provincial Infrastructure (NON-ROADS)	Construction of Kgagatlou Secondary School	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	29,483,960	41,208	11
Provincial Infrastructure (NON-ROADS)	Construction of New Tsakani Primary School	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	32,235,000	73,578	10
Provincial Infrastructure (NON-ROADS)	Construction of Thlothlokwe Primary School W	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,000	9,999	10
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	25,000	4,641	2
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation Facilities at	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,462,641	11,628	12
Provincial Infrastructure (NON-ROADS)	Construction of Water and Sanitation facilities at	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	22,900	8,928	4
Provincial Infrastructure (NON-ROADS)	LEBOENG Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,846,357	18,795	17
Provincial Infrastructure (NON-ROADS)	Makgafele	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,747,310	27,050	7
Provincial Infrastructure (NON-ROADS)	Malamulele Secondary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	45,000,000	61,505	7
Provincial Infrastructure (NON-ROADS)	Maphusha Secondary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,722,643	1,405,105	10
Provincial Infrastructure (NON-ROADS)	Matshele Secondary School	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	5,697,778	35,542	10
Provincial Infrastructure (NON-ROADS)	Mogoto Water and Sanitation	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	90,000	20,314	8
Provincial Infrastructure (NON-ROADS)	Mokgalephasha Secondary School	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	26,115,000	53,692	17
Provincial Infrastructure (NON-ROADS)	Ndlhavheya Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	3,500,000	2,442,830	23
Provincial Infrastructure (NON-ROADS)	Nkadimeng Primary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	698,071	10,605	10
Provincial Infrastructure (NON-ROADS)	Petamukanda Primary School	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	18,635,629	17,821	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ramolokoane Water and Sanitation	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	95,000	20,563	8
Provincial Infrastructure (NON-ROADS)	SOLANI PRIMARY SCHOOL	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,831,151	33,130	12
Provincial Infrastructure (NON-ROADS)	Shorwane Secondary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,724,154	42,922	14
Provincial Infrastructure (NON-ROADS)	The Mvula Trust ASIDI IV Mavabaza Primary	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	23,000	20,806	11
Provincial Infrastructure (NON-ROADS)	The Mvula Trust ASIDI IV Nwamungololo Primary	LP - Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,000	4,858	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.00
Department	LP - Health							
Number of Projects	1					2,000,000	307,545	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	307,545	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.29
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	35					1,051,703,162	18,531,504	2,157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Apel/Gankwana to Mmabulela	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	20,361,934	1,431,266	123
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,369,785	648,289	45
Provincial Infrastructure (NON-ROADS)	Blouberg In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	1,481,040	123,220	56
Provincial Infrastructure (NON-ROADS)	Capricon general maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,600,000	1,398,888	112
Provincial Roads	GILEAD TOWARDS D3564 IN WATERBERG DISTRICT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	58,788,000	82,220	16
Provincial Roads	HAENERTSBURG TO TZANEEN	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,549,776	67,840	14
Provincial Roads	Hlanganani CC In house Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	8,500,000	381,275	48
Provincial Roads	KEEROM TO DOORNLAGTE TO TSHIKANOSHI	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	33,167,100	432,384	29
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	18,063,570	21,527	7
Provincial Roads	Legolaneng to Monsterlus	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	32,339,383	124,236	31
Provincial Roads	Lepelle-Nkumpi In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,481,040	97,288	57
Provincial Roads	MODIMOLLE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	15,000,000	105,097	92
Provincial Roads	Makgakala to Makgake to Manyaka	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,702,455	148,657	82
Provincial Roads	Makhado CC In house Roads Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	1,543,960	411,741	43
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	77,340,892	1,290,642	85
Provincial Roads	Mapate to Phiphidi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	598,989	87,616	20
Provincial Roads	Marulaneng to Maila to Mphanama to Nchabeleng	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	220,997,677	356,357	76
Provincial Roads	Melao to Maapea and to Maruleng Platinum Mine	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	6,433,301	913,617	69
Provincial Roads	Molemole In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	1,481,040	52,734	52
Provincial Infrastructure (NON-ROADS)	Mopani general maintenace	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,500,000	1,205,435	109
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	150,128,485	427,258	24
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Level 3, Leve	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,425,600	419,424	72
National Youth Service (NYS)	NYS WELDING LEANERSHIP NQF LEVEL 4 ALL DISTRICTS 2019 2020	LP - Public Works, Roads and Infrastructure	LP	Waterberg	Mogalakwena (LIM367)	1,909,600	660,516	61
Provincial Roads	Polokwane In-House Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	4,564,120	205,050	97

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	REHABILITATION OF ROAD D1948 FROM PHILADELPHIA HOS	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	259,959	259,959	5
Provincial Roads	Repairs on Road D11 and R528 in Mopani District	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,794,431	97,124	10
Provincial Roads	Rita/Tickelin to burgersfort to Juliesburg/Rhulani	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	16,806,759	49,011	10
Provincial Roads	Road D4166 from Riba Cross to Ga-Riba	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	167,159,081	536,448	58
Provincial Infrastructure (NON-ROADS)	Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,153,600	981,316	109
Provincial Roads	Senwabarwana to Indermark to vivo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	29,973,755	2,536,217	52
Provincial Roads	Thabazimbi Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	15,000,000	565,701	182
Provincial Roads	Thomo to Khakhala	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,807,335	65,780	20
Provincial Roads	Tompi Seleka to Mogaladi to Phokwane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	112,966,894	337,742	69
Provincial Infrastructure (NON-ROADS)	Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,300,000	1,013,854	111
Provincial Infrastructure (NON-ROADS)	Waterberg general maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,153,600	995,773	111

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.22
Department	LP - Sports, Arts and Culture							
Number of Projects	3					36,783,396	137,320	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	New Dumela Library	LP - Sports, Arts and Culture	LP	Vhembe	Collins Chabane (LIM345)	17,256,106	14,270	4
Provincial Infrastructure (NON-ROADS)	Runnymede Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Tzaneen (LIM333)	18,498,981	94,070	23
Provincial Infrastructure (NON-ROADS)	Seleteng Community Library	LP - Sports, Arts and Culture	LP	Capricorn	Lepelle-Nkumpi (LIM355)	1,028,309	28,980	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.60
Department	LP - Transport and Community Safety							
Number of Projects	1					18,157,484	282,133	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of new Limpopo Traffic TrainingColleg	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	18,157,484	282,133	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.00
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	1					100,000	97,284	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	STEINNDORD GRAVITY PIPELINE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	97,284	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		267.33
Department	MP - Department of Human Settlement							
Number of Projects	2					23,190,000	1,185,354	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mbanga Trading	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,600,000	148,500	14
Provincial Infrastructure (NON-ROADS)	Youth Intentionship Programme	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,590,000	1,036,854	34

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.12
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	208					596,686,549	55,859,307	3,841
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Alemansdrift D-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,026	14,164	19
Provincial Roads	Argent Road D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	78,240	11,177	10
Provincial Roads	Argent to Kendale-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	62,732	8,962	8
Provincial Roads	BELFAST ROAD CAMP SIYATENTELA Emkhzn	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	83,632	30,845	6
Provincial Roads	Belfast to Spietskop D764 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	82,832	7,199	7
Provincial Roads	CLEANING CAMP VAALBANK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	62,832	37,869	7
Provincial Roads	D 1585/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	46,519	26,582	6
Provincial Roads	D 1615/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	46,519	26,582	6
Provincial Roads	D 896/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	94,146	74,855	17
Provincial Roads	D116/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	27,627	17,537	4
Provincial Roads	D424/Dipaliseng	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	220,195	45,412	41
Provincial Roads	D532/Siya/Msuka/19/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	85,149	6,646	6
Provincial Roads	Delmas to Ext 3-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	85,994	12,285	11
Provincial Roads	Dpwrt/Siya-D1273/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	59,136	29,905	7
Provincial Roads	Dpwrt/siya/D1102/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	72,608	43,196	13
Provincial Roads	Dpwrt/siya/D1264/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	64,160	33,228	14
Provincial Roads	Dpwrt/siya/D1699/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	29,968	7,753	7
Provincial Roads	Dpwrt/siya/D2451/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	121,424	86,393	13
Provincial Roads	Dpwrt/siya/D532/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	393,408	278,857	39
Provincial Roads	Dpwrt/siya/p178/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	21,520	5,538	5
Provincial Roads	Droggenfontein to Sundra-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	31,716	4,531	4
Provincial Roads	Ga-Phaahla -Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	132,518	13,526	17
Provincial Roads	Goedgedach/Brakfontein D2543-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	47,220	6,192	6
Provincial Roads	Kameelport-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	62,487	5,228	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Klipfontein to Vandykspruit-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	54,978	7,854	7
Provincial Roads	Klipspruit/Argent D38-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	31,716	3,323	3
Provincial Roads	KwaMhlanga Hospital Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	73,970	38,422	6
Provincial Roads	KwaMhlanga district Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	255,759	24,470	22
Provincial Roads	Kwagga Camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	73,970	32,254	6
Provincial Roads	Leeufontein/Dikgwale-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	94,098	12,368	12
Provincial Infrastructure (NON-ROADS)	MP PARLIAMENTARY VILLAGE PHASE 1/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	66,235,116	20,395,225	31
Provincial Roads	Mabuyeni Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	54,978	7,854	7
Provincial Roads	Maganagobuswa-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,026	18,268	19
Provincial Roads	Maphotla-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	202,305	29,001	26
Provincial Roads	Middelburg Call Centre siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	71,970	32,607	6
Provincial Roads	Middelburg Public Works Yard Cleaning siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	166,003	42,568	8
Provincial Roads	Middelburg Public Works Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	60,109	20,280	5
Provincial Roads	Middelburg Roads siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,109	26,783	5
Provincial Roads	Middelburg SASSA siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	60,109	27,253	5
Provincial Roads	Middelburg Workshop Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	51,247	21,714	4
Provincial Roads	Middelburg Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	84,832	35,133	7
Provincial Roads	Middelburg traffic office siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	60,109	26,598	5
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	288,000	79,352	10
Provincial Roads	Mogononong D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	47,224	6,746	6
Provincial Roads	Msukaligwa/D383	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	113,939	22,983	7
National Youth Service (NYS)	NYS -STEVE TSHWETE COST CENTER 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	624,000	165,629	11
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	304,000	235,843	18
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	178,050	106,066	7
National Youth Service (NYS)	NYS EMALAHLENI 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	192,000	119,631	9
National Youth Service (NYS)	NYS Emakhazeni 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	576,000	115,995	8
National Youth Service (NYS)	NYS KwaMhlanga 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	624,000	129,630	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS KwaPoti 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	176,000	148,539	11
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	320,000	152,530	16
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	126,881	102,627	7
National Youth Service (NYS)	NYS Pilgrim's Rest	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	Thaba Chweu (MP321)	64,000	52,358	4
National Youth Service (NYS)	NYS ROB FEREIRRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	178,435	152,167	10
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	299,166	206,707	15
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	792,200	165,612	6
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	144,275	117,261	9
National Youth Service (NYS)	NYS Vaalbank 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	256,000	76,360	9
National Youth Service (NYS)	NYS Victor Khanye 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	96,000	28,908	3
Provincial Roads	Nokaneng C/Cleaner-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	80,556	46,621	9
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,000	13,104	1
National Youth Service (NYS)	Nys Chief Albert Luthuli Embhuleni Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	36,000	25,480	2
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	50,690	36,764	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,000	50,778	5
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	56,056	31,304	5
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	58,944	38,220	4
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	430,756	33,451	3
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	319,454	47,995	4
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	801,940	101,444	8
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	224,000	179,914	12
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	288,000	235,976	17
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	346,056	102,084	7
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	117,888	65,884	6
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	105,742	81,536	9
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	96,096	38,766	3
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	128,000	105,885	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	307,384	88,871	7
Provincial Roads	P96/1/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	62,026	35,443	8
Provincial Roads	PIETKOORNHOOF BUILDING CLEANING OF YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	45,109	22,084	5
Provincial Roads	POTHOLES PATCHING ON ROAD P3314 HAZYVIEW	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,861,161	17,820	15
Provincial Roads	PUBLIC WORKS YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	17,723	10,708	2
Provincial Roads	Patch work Road P51-2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	9,623,251	8,071,280	11
Provincial Roads	Patching of Photholes on road D812	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,020,326	18,000	14
Provincial Roads	Patchwork on P62/1.	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	6,321,404	5,408,884	16
Provincial Roads	Potholes Patching at Kiepersol Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	2,940,285	147,000	6
Provincial Roads	ROAD MAINTENANCE ROAD BETWEEN LEANDRE AND DELMAS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,776,038	1,092,800	10
Provincial Roads	Ramokgeletsane-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	70,206	9,885	9
Provincial Roads	Rehab of Dwarsloop to Thulas D4394/30	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	10,000,000	392,180	44
Provincial Roads	Rehabilitation Of Sinkhole On Road P29/1 Delmas ts	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	216,497,731	29,200	6
Provincial Roads	Rehabilitation of road D4396 through New Forest A	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000,000	109,002	20
Provincial Roads	Road Maintenance of Road D2975	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	81,000	41,600	15
Provincial Roads	Road Repairs D812	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,674,905	54,900	14
Provincial Roads	SIYABUSWA CAMP CONSTRUCTION & ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	89,418	41,914	10
Provincial Roads	SIYABUSWA CAMP KWAPOTI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	62,832	30,107	7
Provincial Roads	SIYABUSWA OD PARLIAMENT CLEANERS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	107,141	53,570	12
Provincial Roads	SIyatentela Mkhondo/D273/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	213,780	27,690	5
Provincial Roads	Senotlelo D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	148,026	18,259	19
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	118,279	48,116	11
Provincial Roads	Siyabuswa A(03)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	77,925	7,451	10
Provincial Roads	Siyantela Msuka/D1427/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	656,820	33,228	15
Provincial Roads	Siyantetela Mangweni/Steenbok D2949	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	55,380	10
Provincial Roads	Siyatentela Aniva	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,633	79,747	12
Provincial Roads	Siyatentela Bongane/Nhlabaville Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,725	59,810	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Bosfontein D2945 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	53,165	8
Provincial Roads	Siyatentela Buffelspruit Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	53,165	8
Provincial Roads	Siyatentela Caledonia	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	151,767	99,684	16
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,101,888	1,740,117	396
Provincial Roads	Siyatentela Chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	209,342	132,912	20
Provincial Roads	Siyatentela Clau-Clau to Mafambisa Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	57,595	9
Provincial Roads	Siyatentela Clau-Clau/Gemini Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	60,918	11
Provincial Roads	Siyatentela ConsortP10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	89,725	59,810	9
Provincial Roads	Siyatentela DikbasP10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	49,847	33,228	5
Provincial Roads	Siyatentela Dipaleseng/D80/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	400,000	98,576	34
Provincial Roads	Siyatentela Dludluma/Ngwenyeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	66,456	10
Provincial Roads	Siyatentela Driekopies D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	139,573	93,038	14
Provincial Roads	Siyatentela Dwaleni/Dwaleni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	69,786	43,196	7
Provincial Roads	Siyatentela Erricksville/Steenbok D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,603	84,178	13
Provincial Roads	Siyatentela Fairview	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	59,817	39,874	6
Provincial Roads	Siyatentela Glenthorpe D225	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	87,515	53,165	8
Provincial Roads	Siyatentela Goba/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	109,664	86,393	13
Provincial Roads	Siyatentela Godide	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,392,400	2,166,562	384
Provincial Roads	Siyatentela Gomora D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,756	53,165	8
Provincial Roads	Siyatentela Gutshwakop to Gutshwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	269,172	169,463	26
Provincial Roads	Siyatentela Gutshwakop/Clau-Clau D2973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	73,102	11
Provincial Roads	Siyatentela Hhoyi/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	941,563	65,348	10
Provincial Roads	Siyatentela Hhoyi/Mandulo D2953	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,665	60,918	11
Provincial Roads	Siyatentela Hlengesha D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,603	86,393	13
Provincial Roads	Siyatentela Indian P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	76,438	46,519	7
Provincial Roads	Siyatentela Jeppes Reef Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	89,725	59,810	9
Provincial Roads	Siyatentela Kaapmuiden P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,573	93,038	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Kamadakwa Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	196,079	126,266	19
Provincial Roads	Siyatentela Kamaqhekeza/Ngwenyeni D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,634	73,102	11
Provincial Roads	Siyatentela Kamhlushwa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,695	66,456	10
Provincial Roads	Siyatentela Karino/Kanyamazane D2296	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	448,627	295,729	45
Provincial Roads	Siyatentela Khombaso/Mananga D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,603	71,994	13
Provincial Roads	Siyatentela Khombaso/Masibekela D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	60,918	11
Provincial Roads	Siyatentela Khombaso/Thambokhulu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	219,329	93,869	21
Provincial Roads	Siyatentela Khumbula to chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	159,512	99,684	15
Provincial Roads	Siyatentela Langeloop 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	199,390	132,912	20
Provincial Roads	Siyatentela Lomati P10/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,573	93,038	14
Provincial Roads	Siyatentela Louiville	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,724,193	112,975	17
Provincial Roads	Siyatentela Mabunzeni/Mbuzini R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,602	71,994	13
Provincial Roads	Siyatentela Madadeni D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,695	66,456	10
Provincial Roads	Siyatentela Magogeni D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	209,359	139,558	21
Provincial Roads	Siyatentela Magudu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	179,451	119,621	18
Provincial Roads	Siyatentela Mahushu to Hazyview P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	159,512	83,070	15
Provincial Roads	Siyatentela Mahushu to Mshadza P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,302	127,374	23
Provincial Roads	Siyatentela Mahushu to Numbi Gate P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	54,272	10
Provincial Roads	Siyatentela Malamule	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,000,000	737,562	344
Provincial Roads	Siyatentela Malekutu/Makoko D2970	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	285,826	157,339	29
Provincial Roads	Siyatentela Mananga/Mthatha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,600	71,994	13
Provincial Roads	Siyatentela Mananga/Mthatha D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,693	66,456	11
Provincial Roads	Siyatentela Mandulo/Masibekela D2953	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,664	59,810	11
Provincial Roads	Siyatentela Mashayane P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	85,300	53,165	8
Provincial Roads	Siyatentela Mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,033,808	813,540	129
Provincial Roads	Siyatentela Masibekela/Khombaso D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	119,634	67,564	13
Provincial Roads	Siyatentela Matsulu D2977	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	129,603	86,393	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Mbangwane/Graveyard Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,600	60,918	11
Provincial Roads	Siyatentela Mbangwane/Khombaso D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	139,573	46,519	14
Provincial Roads	Siyatentela Mbombela/Ngodwane D799	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	289,115	192,794	29
Provincial Roads	Siyatentela Mbonisweni/Backdoor D2972	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	101,916	39,869	8
Provincial Roads	Siyatentela Mbuzini/Goba D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	129,600	71,994	13
Provincial Roads	Siyatentela Mbuzini/Samora D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	209,358	110,760	21
Provincial Roads	Siyatentela Meke-Meke	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	269,176	179,431	27
Provincial Roads	Siyatentela Mganduzweni/Nsuwumbeni P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	179,451	99,684	18
Provincial Roads	Siyatentela Mgcobaneni D2969	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	202,692	110,754	19
Provincial Roads	Siyatentela Mgobodzi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	179,451	119,621	18
Provincial Roads	Siyatentela Middleplaas	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	49,818	33,228	5
Provincial Roads	Siyatentela Mjindini Trust	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	183,891	86,393	13
Provincial Roads	Siyatentela Mkho/D271/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	637,600	99,684	15
Provincial Roads	Siyatentela Mkho/D393/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	510,880	38,766	7
Provincial Roads	Siyatentela Mkho/D518/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	637,600	86,393	13
Provincial Roads	Siyatentela Mkho/D609/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	649,090	73,102	11
Provincial Roads	Siyatentela Mkhuhlu/Hazyview P33/5	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	209,359	95,254	18
Provincial Roads	Siyatentela Msuka D480/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	342,050	13,291	6
Provincial Roads	Siyatentela Msuka/D1011/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	679,840	35,443	16
Provincial Roads	Siyatentela Msuka/D1249/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	215,200	11,076	5
Provincial Roads	Siyatentela Msuka/D260/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	641,600	13,291	12
Provincial Roads	Siyatentela Msuka/D624/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	299,680	6,646	6
Provincial Roads	Siyatentela Msukaligwa D1049/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	555,830	14,399	13
Provincial Roads	Siyatentela Mzinti D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	159,512	106,330	16
Provincial Roads	Siyatentela Newvillage/Durban R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,179	121,836	22
Provincial Roads	Siyatentela Ngodini to Plaston D2689	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	79,755	50,950	8
Provincial Roads	Siyatentela Ngwenyeni/Steenbok D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,665	60,918	11

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	169,481	112,975	17
Provincial Roads	Siyatentela Nyongane/Shabalala D2996	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	408,749	272,470	41
Provincial Roads	Siyatentela Phola to Komani Ring road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,749	66,456	12
Provincial Roads	Siyatentela Phola/Salubindza D2967 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	109,664	55,380	10
Provincial Roads	Siyatentela Sabie	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	739,704	739,209	136
Provincial Roads	Siyatentela Sheba P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	95,273	53,165	8
Provincial Roads	Siyatentela Sifunindlela/Ngodini D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	139,573	71,994	13
Provincial Roads	Siyatentela Siligane/Mvangatini D2975	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	229,302	159,494	24
Provincial Roads	Siyatentela Steenbok/Mangweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,665	60,918	11
Provincial Roads	Siyatentela Steenbok/Mbangane D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	219,328	121,836	22
Provincial Roads	Siyatentela Steenbok/Mbangwane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,677	49,842	9
Provincial Roads	Siyatentela Success/Clau-Clau Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	173,777	83,070	15
Provincial Roads	Siyatentela Tonga Hospital R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,775	121,836	22
Provincial Roads	Siyatentela Zwelisha Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	110,780	60,918	11
Provincial Roads	Siyatentela/Msuka/D1508/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	679,840	11,076	10
Provincial Roads	Siyathuthuka Community Hall siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	20,723	2,031	2
Provincial Roads	Stoffberg to sterklop D685 Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	132,141	12,276	12
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	45,447	33,177	4
Provincial Roads	Thabana D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	706,035	11,177	10
Provincial Roads	VAALBANK TRAFFIC CLEANING CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	53,970	25,022	6
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	127,141	38,969	12
Provincial Roads	upgrading of road D236 west of barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	190,042,512	922,250	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.24
Department	MP - Education							
Number of Projects	19					48,498,078	1,622,289	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Babutheni Secondary School-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	1,922,235	14,990	9
Provincial Infrastructure (NON-ROADS)	Barney Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	549,045	545,136	15
Provincial Infrastructure (NON-ROADS)	Bingweni Secondary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,877,752	12,702	10
Provincial Infrastructure (NON-ROADS)	Carolina Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	600,000	29,550	10
Provincial Infrastructure (NON-ROADS)	Gijamphezeni Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,732,074	19,668	8
Provincial Infrastructure (NON-ROADS)	Khunjuliwe Secondary school	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	650,000	58,320	11
Provincial Infrastructure (NON-ROADS)	LOWVELD HIGH SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,019,970	32,700	11
Provincial Infrastructure (NON-ROADS)	Lake chrissie secondary school	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	974,463	27,300	7
Provincial Infrastructure (NON-ROADS)	Malontone Primary 2-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	800,000	74,604	21
Provincial Infrastructure (NON-ROADS)	Masobye Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,207,001	45,580	13
Provincial Infrastructure (NON-ROADS)	Patrick Mankolane Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,618,826	17,860	8
Provincial Infrastructure (NON-ROADS)	Prince HR Nkosi Primary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	19,313,907	187,100	28
Provincial Infrastructure (NON-ROADS)	Refithlile Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,714,338	36,055	10
Provincial Infrastructure (NON-ROADS)	Rethabile Primary-Sanitation	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,664,923	48,899	15
Provincial Infrastructure (NON-ROADS)	Siphakamile Combined School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	600,000	38,400	9
Provincial Infrastructure (NON-ROADS)	Steynsdorp Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,210,451	30,900	12
Provincial Infrastructure (NON-ROADS)	Yellowstone Primary School	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,063,068	10,800	11
Provincial Infrastructure (NON-ROADS)	Zibokwane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	380,025	369,975	1
Provincial Infrastructure (NON-ROADS)	Zithobe Primary School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	600,000	21,750	12

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.55
Department	MP - Health							
Number of Projects	2					6,126,000	386,482	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of Oakley Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,000,000	310,342	18
Provincial Infrastructure (NON-ROADS)	Witbank EMS : Repairs and Refurbishment Phase 2	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	2,126,000	76,140	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.56
Department	MP - Social Development							
Number of Projects	1					9,845,360	119,764	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of ECD Centres Mbuzini	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	9,845,360	119,764	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		288.07
Department	NAT - South African National Roads Agency Limited							
Number of Projects	3					398,467,899	44,210,407	9,778
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	Easter Cape SANRAL Projects ROADS	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	150,000,000	28,241,118	5,446
National Departments and SOE	Free State SANRAL Roads Upgrading Projects	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	123,000,000	5,523,529	1,316
National Departments and SOE	Kwa- Zulu natal SANRAL Roads Projects	NAT - South African National Roads Agency Limited	KN	All metros and districts in KN province	All local municipalities in KN province	125,467,899	10,445,760	3,016

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.05
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	4					70,064,176	38,567,018	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/OFFICE MAINTENANCE 2019/20	NC - Co-operative Governance, Human Settlements and ..	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,246,000	238,725	27
Provincial Infrastructure (NON-ROADS)	LERATO PARK CRU RECTIFICATION 2019/20	NC - Co-operative Governance, Human Settlements and ..	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	58,000,000	38,215,969	20
Provincial Infrastructure (NON-ROADS)	Sesheng 1265	NC - Co-operative Governance, Human Settlements and ..	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	5,990,000	46,228	13
Provincial Infrastructure (NON-ROADS)	Sol Plaatje 32 Military Veterans Houses	NC - Co-operative Governance, Human Settlements and ..	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,828,176	66,096	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.55
Department	NC - Education							
Number of Projects	16					246,251,003	56,096,314	411
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	18,744,497	5,178,410	31
Provincial Infrastructure (NON-ROADS)	BORESETSE SECONDARY SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Dikgatlong (NC092)	16,150,170	4,267,369	14
Provincial Infrastructure (NON-ROADS)	GREENPOINT SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	30,534,429	21,392,260	54
Provincial Infrastructure (NON-ROADS)	IG-MAINTENANCE	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,663,000	1,602,810	123
Provincial Infrastructure (NON-ROADS)	Isago Primary School	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	105,995	3,840	3
Provincial Infrastructure (NON-ROADS)	JAN KEMPDORP PRIMARY SCHOOL ECD CLASSROOM	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	5,659,273	623,814	4
Provincial Infrastructure (NON-ROADS)	JTG_NEW SCHOOL AND HOSTEL P3	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,715,772	98,970	19
Provincial Infrastructure (NON-ROADS)	KHIBA SECONDARY SCHOOL_NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	25,850,726	481,200	46
Provincial Infrastructure (NON-ROADS)	KIMBERLEY BOYS HIGH SCHOOL CLASSROOM BLOCK	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,495,000	122,069	9
Provincial Infrastructure (NON-ROADS)	MOTHIBISTAD MAIN OFFICE	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	368,609	6,810	3
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	35,600	360	1
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL MAJOR ADDITIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	17,245,367	5,990,172	39
Provincial Infrastructure (NON-ROADS)	Tlhatlogang Intermediate School	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	41,750	4,560	2
Provincial Infrastructure (NON-ROADS)	VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	77,170,662	13,602,667	32
Provincial Infrastructure (NON-ROADS)	VUYOLWETHU HIGH SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	100,950	9,280	4
Provincial Infrastructure (NON-ROADS)	WRENCHVILLE NEW PRIMARY SCHOOL NEW SCHOOL	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	39,369,204	2,711,722	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.33
Department	NC - Roads and Public Works							
Number of Projects	14					52,379,307	4,634,328	967
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Beautification of Pabalello Entrance to Upington 26 Monument	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	2,400,000	40,155	44
Provincial Roads	Heavy Rehab MR938 Mamathwane	NC - Roads and Public Works	NC	John Taolo Gaetsewe	All in district John Taolo Gaetsewe	34,842,900	2,014,302	23
Provincial Infrastructure (NON-ROADS)	IG/Upgrading of township entrances	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,000,000	596,440	95
Provincial Roads	MR881 Vaalkrock: Vegetation Maintenance & control	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	230,000	230,000	27
Provincial Roads	Maintenance of Provincial Roads in the Kalahari	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	1,800,000	654,400	352
Provincial Roads	Paving of Streets - Leliefontein	NC - Roads and Public Works	NC	Namakwa	Kamiesberg (NC064)	2,250,000	187,500	73
Provincial Roads	RRM on MR913 (Contractor Development)	NC - Roads and Public Works	NC	Frances Baard	Dikgatlong (NC092)	1,456,017	202,100	8
Provincial Roads	RRM: MR899	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	494,500	143,520	39
Provincial Roads	Refurbishment of road reserves (Eradication of Alien Species)	NC - Roads and Public Works	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	4,111,350	177,000	116
Provincial Roads	Upgrading of Internal Streets - Greenpoint	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	455,580	161,948	46
Provincial Roads	Upgrading of Internal Streets in Noupoort	NC - Roads and Public Works	NC	Pixley Ka Seme	Umsobomvu (NC072)	495,050	26,100	29
Provincial Roads	Upgrading of Streets in Richmond	NC - Roads and Public Works	NC	Pixley Ka Seme	Ubuntu (NC071)	165,000	68,463	37
Provincial Roads	Upgrading of streets - Witdam	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	504,320	112,000	60
Provincial Roads	Vegetation Maintenance & Control: DR33213 Leseding	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	174,590	20,400	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.48
Department	NC - Sport, Arts and Culture							
Number of Projects	4					2,555,000	961,830	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	GREENPOINT LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	655,000	337,000	24
Provincial Infrastructure (NON-ROADS)	MERVYN J ERLANK REFURBISHMENT	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,000	339,800	12
Provincial Infrastructure (NON-ROADS)	PHILLIPSTOWN LIBRARY	NC - Sport, Arts and Culture	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	139,500	8
Provincial Infrastructure (NON-ROADS)	UPINGTON LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	700,000	145,530	21

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.68
Department	NW - Education and Sports Development							
Number of Projects	6					2,228,000	1,015,000	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-Bojanala(Building Maintenance) 19/20	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	343,850	149,600	12
Provincial Infrastructure (NON-ROADS)	IG-CORPORATE (Data Capturer) 19/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	240,000	4
Provincial Infrastructure (NON-ROADS)	IG-DKK(Building and Maintenance) /19/20	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	343,850	158,400	11
Provincial Infrastructure (NON-ROADS)	IG-DR RSM (Building and Maintenance)19/20	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	343,850	143,000	14
Provincial Infrastructure (NON-ROADS)	IG-NMM (Building Maintenance) 19/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	343,850	158,400	12
Provincial Infrastructure (NON-ROADS)	IG-SCHOLAR PATROL19/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	372,600	165,600	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.66
Department	NW - Public Works and Roads							
Number of Projects	109					869,657,442	219,780,026	8,704
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,544,000	1,044,670	174
Provincial Infrastructure (NON-ROADS)	Additional offices and boardroom at Vryburg	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	5,107,858	634,517	8
Provincial Infrastructure (NON-ROADS)	BOIKANYEGO CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	162,000	146,916	7
Provincial Infrastructure (NON-ROADS)	BOPHELO CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	222,000	188,892	9
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	415,800	182,600	14
National Youth Service (NYS)	Bojanala Bricklaying APP	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	500,000	274,586	16
National Youth Service (NYS)	Bojanala Carpentry App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	400,000	223,101	13
National Youth Service (NYS)	Bojanala Painting App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	300,000	257,978	15
National Youth Service (NYS)	Bojanala Plumbing App	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	621,319	143,244	10
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,524,000	87,450	9
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	554,400	196,790	16
Provincial Roads	Construction of Madidi Bridge	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	16,544,521	12,515,456	20
Provincial Infrastructure (NON-ROADS)	DISANENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	871,200	270,820	39
Provincial Roads	DITSOBOTLA ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	169,400	11,000	5
National Youth Service (NYS)	DR KK BRICKLAYING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	767,511	355,965	20
National Youth Service (NYS)	DR KK PAINTING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	732,624	120,546	22
National Youth Service (NYS)	DR KK PLUMBING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	907,059	422,950	26
National Youth Service (NYS)	Dr KK Carpentry	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	593,077	250,642	17
National Youth Service (NYS)	Dr Ruth Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	804,059	310,985	21
National Youth Service (NYS)	Dr Ruth Carpentry	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	662,851	262,268	19
National Youth Service (NYS)	Dr Ruth Painting	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	976,832	244,658	15
Provincial Infrastructure (NON-ROADS)	Ganyesa Save N Clean	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	645,000	402,311	30
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	976,800	891,330	176
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	330,000	153,350	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	330,000	163,250	4
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompati Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or some local	330,000	130,000	5
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	12,474,000	2,288,330	422
Provincial Roads	IG/Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	9,848,140	4,679,400	831
Provincial Roads	IG/Itirele Wolmaranstad	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,464,000	2,100,970	459
National Youth Service (NYS)	IG/Klerksdorp Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	580,000	314,050	45
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	660,000	318,500	10
National Youth Service (NYS)	IG/Potchefstroom Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	580,800	259,160	21
National Youth Service (NYS)	IG/Wolmaranstad Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	871,200	325,710	28
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,062,400	1,550,230	305
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	6,098,400	1,502,050	351
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	7,700,000	3,402,312	693
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	14,256,000	4,591,070	837
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	4,224,000	1,211,540	216
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	9,702,000	1,806,750	325
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,696,000	1,807,300	317
Provincial Infrastructure (NON-ROADS)	ITSHEPENG CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	183,000	172,202	8
Provincial Infrastructure (NON-ROADS)	ITSOSENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,742,400	480,370	60
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	2,772,000	410,410	91
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	6,930,000	1,039,610	182
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,484,400	1,170,400	269
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,505,360	1,339,360	268
Provincial Infrastructure (NON-ROADS)	KAGISANO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	295,000	160,908	8
Provincial Infrastructure (NON-ROADS)	KGARATLHO CLEANING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	267,000	251,856	12
Provincial Infrastructure (NON-ROADS)	KGATELOPELE CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	309,000	229,870	13
Provincial Infrastructure (NON-ROADS)	Kagisano Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	450,000	158,730	12
Provincial Infrastructure (NON-ROADS)	Kgetleng cleaning primary co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	720,500	62,964	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Klerksdorp Hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	792,000	250,800	20
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,772,000	1,211,320	98
Provincial Infrastructure (NON-ROADS)	Leruntse Lesedi Cleaning	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	561,000	542,190	25
Provincial Infrastructure (NON-ROADS)	Lobatla Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,136,250	463,980	41
Provincial Infrastructure (NON-ROADS)	MADIBE GA KUBU BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	968,000	345,180	41
Provincial Roads	MAHIKENG ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,800	19,800	9
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,452,000	650,760	50
National Youth Service (NYS)	Mamusa Landscaping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	475,000	217,580	17
National Youth Service (NYS)	Mamusa Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	640,000	301,730	23
Provincial Infrastructure (NON-ROADS)	Mokgalwana Brick making	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,386,000	277,860	43
Provincial Infrastructure (NON-ROADS)	Molopo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	726,000	273,570	10
Provincial Infrastructure (NON-ROADS)	Moretele Sutelong Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,064,800	418,550	41
National Youth Service (NYS)	NGAKA PAINTING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	913,704	257,147	17
National Youth Service (NYS)	NGAKA PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	365,481	114,726	12
Provincial Infrastructure (NON-ROADS)	NMMD PLUMBING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	726,000	323,290	11
National Youth Service (NYS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	450,000	135,850	10
National Youth Service (NYS)	Naledi Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	475,000	190,190	14
National Youth Service (NYS)	Naledi Roads Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	450,000	163,020	12
National Youth Service (NYS)	Ngaka Bricklaying	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	913,704	241,785	15
National Youth Service (NYS)	Ngaka Capentry	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	803,640	311,538	19
National Youth Service (NYS)	Ngaka Electrical	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,827,408	782,790	46
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,590,400	1,977,470	335
Provincial Roads	RAMOTSHERE ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	580,800	19,800	9
Provincial Infrastructure (NON-ROADS)	Ramatlabama Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,108,800	447,480	42
Provincial Roads	Re Gravelling Of Road D860 To Regina	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	9,539,919	8,753,181	30
Provincial Roads	Re gravelling Of Road D257 From Migdol to D1456	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	11,590,016	7,720,226	47
Provincial Roads	Re gravelling of Road D203	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	9,662,542	196,480	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Re gravelling of Road D85	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	8,275,769	3,811,542	17
Provincial Roads	Re-Gravelling of Road D2790 from end of Tar D85	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	4,994,356	1,544,080	13
Provincial Roads	Re-Gravelling of Road D3503	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	12,642,629	115,740	18
Provincial Roads	Re-Gravelling of Road D406 Kopela to Mareetsane	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	9,005,632	1,919,353	33
Provincial Roads	Re-Gravelling of Road Z422	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	10,244,878	2,035,660	37
Provincial Roads	Re-gravelling of road Z470	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,829,350	1,743,505	25
Provincial Roads	Re-gravelling of road Z472	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	8,193,163	5,955,300	39
Provincial Infrastructure (NON-ROADS)	Reatlegile Cleaning Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	246,000	230,868	11
Provincial Roads	Regravelling Of Road D332	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	7,374,489	86,159	21
Provincial Roads	Regravelling and Routing Maintenance of Road D210	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,094,522	178,788	40
Provincial Roads	Regravelling of Road D728 from D1227 to P34/4	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	9,791,778	9,246,505	30
Provincial Roads	Regravelling of Road D1010 from Leeufontein	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	11,951,331	6,541,044	33
Provincial Roads	Regravelling of Road D1196 from Vryburg to Amalia	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	11,708,702	2,971,029	30
Provincial Roads	Regravelling of Road D419	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	7,442,625	3,498,840	28
Provincial Roads	Regravelling of Road P65/1 from Ngobi 627	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,465,882	1,152,039	9
Provincial Roads	Regravelling of Road Z601 from Road D612 to Limpop	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,410,366	733,529	10
Provincial Roads	Regravelling of road D212	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	338,541	60,500	26
Provincial Roads	Regravelling of road Z242	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,608,127	116,666	24
Provincial Infrastructure (NON-ROADS)	TAUNG CLEANING MULTIPURPOSE PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	477,000	363,112	22
National Youth Service (NYS)	Taung Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	450,000	166,870	13
Provincial Roads	The Rehabilitation of Road P175/1	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	110,212,270	36,982,597	50
National Youth Service (NYS)	Tlokwe Hospital Maitenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	871,200	229,570	18
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,696,000	1,948,210	349
Provincial Infrastructure (NON-ROADS)	Tswaing Middleton A Brickmaking	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	968,000	319,110	40
Provincial Roads	Tswaing Road Workers Aid	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	580,800	15,400	7
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,400	102,960	9
Provincial Roads	Upgrading of Road P124/1 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	85,153,071	57,625,884	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading of Road P28/4 Mahikeng to Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	352,632,386	714,468	46
Provincial Infrastructure (NON-ROADS)	VRYBURG CLEANING	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	309,000	278,365	14
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,584,000	761,420	50
National Youth Service (NYS)	Wolmaransstad hospital Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	396,000	202,290	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.79
Department	Nat Dept of Public Works							
Number of Projects	97					2,216,867,845	126,396,132	2,194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	14 SAI Battalion	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,185,297	227,639	29
National Youth Service (NYS)	ALBERTON SAPS LABOURES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	92,943	12
National Youth Service (NYS)	Alberton SAPS NYS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	49,389	10
National Youth Service (NYS)	Alexandra Single Quarters SAPS	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	13,428	5
National Departments and SOE	Arcadia SAPS AIU House	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,935,878	20,331	9
National Youth Service (NYS)	Arcadia SAPS AIU House	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	761,241	13,660	14
National Youth Service (NYS)	BFN Tempe 1 SAI Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	27,152,910	135,660	51
National Youth Service (NYS)	Bavumile SPS nys	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,443,440	85,377	32
National Youth Service (NYS)	Bavumile sps	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	40,576,645	65,300	17
National Youth Service (NYS)	Bizana SAPS Crime Intelligence Repairs and Maintai	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,396,632	105,875	10
National Youth Service (NYS)	Bloemfontein Tempe 44 Parachute Regiment	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	38,000,000	41,230	28
National Youth Service (NYS)	Bloemspruit Air Force Base	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,000,000	16,815	13
Large Projects (exceeding R30mil)	Boksburg Prison Babak Steam	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,234,137	89,330	10
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	57,049	10
Large Projects (exceeding R30mil)	Bolobedu Police Station	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	800,000	20
National Youth Service (NYS)	Brakpan department of labour	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	107,474	12
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	82,846,600	1,291,363	82
National Departments and SOE	Bulwer Rehabilitation of old prison	Nat Dept of Public Works	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	30,000,000	4,377,944	35
National Departments and SOE	CHARTSWORTH MAGISTRATE COURT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	27,176,880	8,589,032	16
National Departments and SOE	CTRO CS WO YONWABELI MZANTSI SOMERSET WEST	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,061,584	420,262	26
National Youth Service (NYS)	CTRO NYS NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	949,000	63,364	9
National Departments and SOE	CTRO WO 9SAI Military Base	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	8,563,777	750,617	8
National Departments and SOE	CTRO WO BUFFELJAGSRIVIER PRISON	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	12,341,197	331,303	28
National Departments and SOE	CTRO WO Caledon Prison	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	13,326,785	548,440	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	CTRO WO Daff Quarrantine Station	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	10,893,809	181,787	12
National Departments and SOE	CTRO WO GOODWOOD PRISON	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,092,867	143,409	11
National Departments and SOE	CTRO WO HORNES PROJECTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,291,636	94,584	13
National Departments and SOE	CTRO WO METROX ENTERPRISE	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,507,646	712,488	31
National Departments and SOE	CTRO WO PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,026,050	962,399	76
National Departments and SOE	CTRO WO Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,498,931	575,907	150
National Departments and SOE	CTRO WO Parow Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,425,108	136,873	4
National Departments and SOE	CTRO WO RASSOL CLEAN	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,856,932	208,912	18
National Departments and SOE	CTRO WO SAMCHO CLEANING SERVICES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	177,384	27
National Departments and SOE	CTRO WO SAPS Grassy Park Police Station	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	807,093	145,360	12
National Departments and SOE	CTRO WO Vredendal Correctional Facility	Nat Dept of Public Works	WC	West Coast (DC1)	Matzikama (WC011)	242,609	15,480	9
National Departments and SOE	CTRO WO Wynberg:2 Mlitary Hospital	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,750,000	698,411	23
National Youth Service (NYS)	CTRO-CDC NYS Arniston and Gansbaai	Nat Dept of Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	298,119	70,517	10
National Departments and SOE	CTRO-CDC WO Lamberts Bay and St Helena Bay	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	15,964,526	100,730	8
National Youth Service (NYS)	Cala SAPS	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	17,678,577	19,000	8
National Departments and SOE	Dimbaza Periodical Court	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	52,769,268	858,579	17
National Departments and SOE	Durban Regional Office	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	20,000,000	3,412,102	15
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,500,000	626,665	32
National Youth Service (NYS)	EVANDER MAGISTRATE COURT NYS PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	40,000	14,000	7
National Departments and SOE	Evander Magistrate Office: Refurbishment of Vacant	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	110,000	28,980	7
National Youth Service (NYS)	Grobleshoop Magistrate's Construction of additional Accommodation	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	15,650,156	274,138	28
National Departments and SOE	Humewood Military Base Port Elizabeth	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,263,506	1,187,365	26
National Youth Service (NYS)	Indwe Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,450,846	14,760	2
National Departments and SOE	KWAMSANE SAPS	Nat Dept of Public Works	KN	Umkhanyakude	Mtubatuba (KZN275)	14,000,000	7,732	5
National Departments and SOE	KWT Magistrate Office General Labour (Blue Disa)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	28,619,781	352,017	12
National Youth Service (NYS)	KWT Magistrate Office NYS (Blue Disa) 2019/20 FY	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,295,630	82,223	20
National Youth Service (NYS)	Kensington millitary base 46 brigade	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	66,662	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Departments and SOE	Kimberley SANDF: Repair and Renovations to MP Offices	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,358,739	126,720	8
National Youth Service (NYS)	Koffiefontein SAPS	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	5,000,000	10,735	9
National Youth Service (NYS)	Kroonstad SANDF Refurbishmne of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,810,467	22,800	23
National Youth Service (NYS)	Lady Frere :R and R to magistrate office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	13,397,710	27,690	20
National Youth Service (NYS)	Louisval SAPS Comp, Repair of Dog Unit	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	11,109,607	160,829	18
National Youth Service (NYS)	Lusikisiki Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,183,852	336,577	33
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	64,182,186	352,076	27
National Youth Service (NYS)	Lusikisiki Magistrate Office	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,151,843	209,695	29
National Youth Service (NYS)	Lusikisiki Magistrate Offices NYS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	729,252	65,256	17
National Departments and SOE	MANGUZI SAPS	Nat Dept of Public Works	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	12,000,000	3,284,567	66
National Departments and SOE	MASONIC GROVE BUILDING REFURBISHMENT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	63,000,000	353,086	52
National Departments and SOE	MASONIC GROVE BUILDING REFURBISHMENT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	43,000,000	158,866	23
National Youth Service (NYS)	Maintainance, services for all clients	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	400,000	13,090	5
National Departments and SOE	Melmoth SAPS	Nat Dept of Public Works	KN	Uthungulu	Mthonjaneni (KZN285)	12,500,000	1,592,061	10
National Youth Service (NYS)	Mothibisi SSS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	37,071,695	268,400	39
National Youth Service (NYS)	Mt Fletcher	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	460,497	37,924	12
National Youth Service (NYS)	Mthatha High Court	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	101,151,138	280,325	22
National Youth Service (NYS)	Mthatha Police Training College: Complete RR	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	13,850,000	381,936	30
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,000,000	6,480	2
National Departments and SOE	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,026,880	560,533	27
National Departments and SOE	NELSPRUIT PRISON	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,000,000	647,280	13
National Departments and SOE	NPA PIETERMARITZBURG WORKSHOP	Nat Dept of Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	45,000,000	9,100,917	29
National Youth Service (NYS)	NYS/Parliament Office Accomodation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,666,667	86,670	16
National Youth Service (NYS)	Nebo Magistrate NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,000,000	9,911	6
National Departments and SOE	Nebo Magistrate Office	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,487,204	5,538	4
National Youth Service (NYS)	Odendaalsrus SAPS NYS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	41,543,699	360,810	32
National Departments and SOE	PE Police Station Southdene Garage	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	693,328	199,840	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Parys DCS	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	39,000,000	10,450	23
National Departments and SOE	Paterson SAPS (General Labour)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	37,089,685	28,938,725	55
National Youth Service (NYS)	Paterson SAPS EPWP/NYS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	378,795	157,914	19
National Youth Service (NYS)	Plooysburg Police Complex Repair of police station,Married Quarters and bach	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	9,392,351	126,912	11
National Youth Service (NYS)	Pretoria Bricklaying Apprenticeship Program	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	635,000	235,752	23
National Departments and SOE	Queenstown Magistrate Office (General Labour)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	7,627,716	4,705,281	8
Large Projects (exceeding R30mil)	Queenstown SAPS (General Labour) Maziya General	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	96,389,664	2,526,221	9
National Youth Service (NYS)	Repair and Renovation Magistrate Court in Victoria West	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	29,930,829	26,398	10
National Youth Service (NYS)	Repairs and Renovation in Kwaaiman Police Station	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	14,860,360	240,650	11
National Youth Service (NYS)	Repairs and renovations in Gungqwana JSS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	35,797,132	293,883	33
National Departments and SOE	Sara Baartman Centre of Remembrance (General WO)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	77,929,762	20,397,316	121
National Youth Service (NYS)	St Thomas JSS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	42,823,100	337,376	25
National Departments and SOE	Steytlerville Police Station	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	35,911,464	15,033,037	54
National Youth Service (NYS)	Steytlerville Police Station (NYS)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	528,713	175,991	35
National Departments and SOE	Umlazi Magistrate Office	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	20,000,000	3,476,326	11
National Departments and SOE	Various Magistrate of Construction for people with Dis	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	349,080	7,800	2
National Departments and SOE	Walmer Port Elizabeth Police Complex	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	26,244,128	994,500	4
National Youth Service (NYS)	Welkom SAPS Phase 1A	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,000,000	152,570	25
National Departments and SOE	YONWABELI MZANTSI PARLIAMENT TOWERS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,250,112	436,128	24

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.97
Department	WC - Transport and Public Works							
Number of Projects	59					1,011,667,055	219,978,882	2,019
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	9 Dorp Street ATRIUM	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,595,354	39,957	2
Provincial Infrastructure (NON-ROADS)	Bellville: Stikland Hospital: External building repairs and renovations of various buildings	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,129,837	88,873	9
Provincial Infrastructure (NON-ROADS)	Bredarsdorp: De Hoop Nr: General Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,219,482	62,926	8
Provincial Roads	C0574.66: Overload Control at Mooreesburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	1,147,920	1,035,744	16
Provincial Roads	C0574.67: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,275,415	1,190,419	15
Provincial Roads	C0574.68: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,344,166	1,448,603	19
Provincial Roads	C0574.69: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	3,307,047	1,286,672	17
Provincial Roads	C0574.70: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,358,244	1,009,989	14
Provincial Roads	C0574.71: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg	Swellendam (WC034)	3,105,198	1,449,618	15
Provincial Roads	C0574.72: Overload Control at Beaufort West Weighbridge	WC - Transport and Public Works	WC	Central Karoo	Beaufort West (WC053)	5,175,320	1,177,803	17
Provincial Roads	C0574.73: Overload Control at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,392,885	1,268,537	20
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	167,475,387	41,002,723	154
Provincial Roads	C0823.01: Rehab MR352 & MR355 & Reseal MR355 - Wilderness to Hoogekraal	WC - Transport and Public Works	WC	Eden	George (WC044)	16,795,559	11,139,093	140
Provincial Roads	C0914.02: Rehabilitation of MR168 between N2 and Vlaeberg Road	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	122,707,158	47,379,927	160
Provincial Roads	C0921: Rehab DR1050 - Annandale Road	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	30,302,518	20,541,273	53
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	15,027,395	4,853,015	15
Provincial Roads	C0975.01: Extension of TR85/1 from TR77/1 to TR21/2 (Greenfields link)	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	95,623,828	44,044,515	82
Provincial Roads	C1000.01: Rehab TR02802 between Hermanus & Stanford	WC - Transport and Public Works	WC	Overberg	Overstrand (WC032)	126,642,469	6,309,708	118
Provincial Roads	C1008.01: Rehab of DR01688 from Calitzdorp to Spa & Upgrade DR01699	WC - Transport and Public Works	WC	Eden	Kannaland (WC041)	64,890,708	2,361,679	79
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden	Bitou (WC047)	19,484,489	3,299,860	39
Provincial Roads	C1057.06: Vegetation Management on Roads in the Cape Winelands East Area	WC - Transport and Public Works	WC	Cape Winelands	Breede Valley (WC025)	2,577,579	964,221	37
Provincial Roads	C1057.13: Routine Road Maintenance on TR33/1, TR33/2, MR358, DR1671 and	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	4,407,451	1,461,602	34
Provincial Roads	C1080: Periodic Maintenance on DR1064, DR1065, DR1067, DR1069, DR1053 -	WC - Transport and Public Works	WC	Cape Winelands	Stellenbosch (WC024)	98,045,451	11,267,254	114
Provincial Roads	C1114.01: Routine Road Maintenance on Roads in the Porterville West Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	5,610,365	1,805,343	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	6,954,781	1,691,137	33
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	3,950,583	1,116,454	32
Provincial Roads	C1114.15: Vegetation Maintenance on Roads in the Porterville Yzerfontein Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	2,369,665	299,549	18
Provincial Roads	C1114.16: Vegetation Maintenance on Roads in the Porterville Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	2,668,495	1,958	12
Provincial Roads	C1114.17: Vegetation Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	1,825,709	508,743	14
Provincial Infrastructure (NON-ROADS)	Cape Town - 4 Dorp street - Modernisation of the 12 floor	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	442,116	16
Provincial Infrastructure (NON-ROADS)	Cape Town - 68 Orange Street: Seafare House General and Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,728,954	5,304	2
Provincial Infrastructure (NON-ROADS)	Cape Town - Hugenote Building 48 Queen Victoria Street - General Repairs, including ..	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,419,120	46,920	6
Provincial Infrastructure (NON-ROADS)	Cape Town-1,3 Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	687,597	55,194	8
Provincial Infrastructure (NON-ROADS)	Cape Town-68 OrangeStreet: Seafare House General Repairs and Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,728,954	5,304	2
Provincial Infrastructure (NON-ROADS)	Cape Town: 9 Dorp Street, 8th	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,751,488	84,503	17
Provincial Infrastructure (NON-ROADS)	Ceres:Wolwekloof Training Academy:Repairs to Internal Road Network ..	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	6,955,928	197,933	11
Provincial Infrastructure (NON-ROADS)	Clanwilliam-Augsberg College-Entrance Road Repairs	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	5,141,661	97,722	9
Provincial Infrastructure (NON-ROADS)	Clanwilliam-EMDC-General Building repairs FY1718	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,256,415	17,544	5
Provincial Infrastructure (NON-ROADS)	EDUCATION - BLOCK A - B ALEXANDRA OFFICE PRECINCT	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	34,000,000	820,665	40
Provincial Infrastructure (NON-ROADS)	George: New GMT Vehicle Parking 2018	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	2,420,000	187,156	33
Provincial Infrastructure (NON-ROADS)	IG: CT: 9 DORP STREET: PROVISION OF TWO DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,394	98,314	2
Provincial Infrastructure (NON-ROADS)	IG: CT: 9DORP STR: PROVISION OF DATA CAPTURERS :TPW ..	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,925	85,714	2
Provincial Infrastructure (NON-ROADS)	IG: CT: 9DORP STRT:PROVISION OF TWO DATA CAPTURERS HEALTH AND ..	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,925	85,714	2
Provincial Infrastructure (NON-ROADS)	IG:CT:BFMP:METROPOLE-REGIONS 19/20	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,056,700	1,407,183	161
Provincial Infrastructure (NON-ROADS)	Kuilsriver: Western Cape sports school: Completion of swimming pool	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,576,184	41,290	4
Provincial Infrastructure (NON-ROADS)	Maitland-3 Rusper Street GMT-General Cleaning Services	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	724,478	41,551	6
Provincial Infrastructure (NON-ROADS)	Mosselbay - Modernisation	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	19,195,414	390,283	14
National Youth Service (NYS)	NYS PHASE 11 - 2019/20	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	5,880,000	1,792,780	187
Provincial Roads	Oudtshoorn: R/MT 506/2015 - Routine Road Maintenance on TR16/08, TR16/09, ..	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	751,258	751,258	34
Provincial Roads	Oudtshoorn: R/MT 507/2015 - Routine Road Maintenance on TR33/4 including cleaning ..	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	1,902,338	1,902,338	55
Provincial Infrastructure (NON-ROADS)	Paarl - 27 Meul Street - Fencing and paving repairs	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	681,000	82,110	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sivuyile Infrastructure Upgrade FY1718	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,376,500	161,269	7
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg - Farms - Access Control - Security 2015 - 2018	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	442,621	30,174	3
Provincial Infrastructure (NON-ROADS)	Stellenbosch - Elsenburg college - new security entrance building	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,962,731	212,900	7
Provincial Infrastructure (NON-ROADS)	Stellenbosch: Simondium Bien Donne Manor House - G	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,767,679	51,126	4
Provincial Infrastructure (NON-ROADS)	Tokai - Chrysalis academy - Construction of new bush camp	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,521,253	119,179	7
National Youth Service (NYS)	WC - Transport Trade Test 18/19	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	582,750	17
Provincial Infrastructure (NON-ROADS)	Worcester - Provincial Traffic - General repairs and renovations	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,511,743	50,184	8
Provincial Infrastructure (NON-ROADS)	York Park Modernisation - Ground floor and 1st floor	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	14,979,333	25,209	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		237.64
Department	WC - Western Cape Education Department							
Number of Projects	51					319,141,768	5,695,986	682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	AD/HOC PARKWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,800,647	22,074	8
Provincial Infrastructure (NON-ROADS)	Arcadia Primary School: Maintain School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,875,758	20,532	4
Provincial Infrastructure (NON-ROADS)	BEVERLEY PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,659,385	159,614	11
Provincial Infrastructure (NON-ROADS)	Beauvallon Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,597,329	10,302	3
Provincial Infrastructure (NON-ROADS)	Bishop School Of Skills	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,297,191	145,169	26
Provincial Infrastructure (NON-ROADS)	Bonteheuwel Secondary School:Cape Metropole	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,677,139	5,737	3
Provincial Infrastructure (NON-ROADS)	Cedar Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,328,817	32,844	4
Provincial Infrastructure (NON-ROADS)	Colridge Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,835,656	251,366	17
Provincial Infrastructure (NON-ROADS)	DIAZ PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	19,559,000	1,648,923	83
Provincial Infrastructure (NON-ROADS)	DISA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,037,010	158,645	37
Provincial Infrastructure (NON-ROADS)	Denneprag Primary School: General Building	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	1,438,000	10,200	5
Provincial Infrastructure (NON-ROADS)	Drostdy SSKV Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,174,042	12,444	5
Provincial Infrastructure (NON-ROADS)	Eureka Primary School: general building including	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,567,084	45,889	10
Provincial Infrastructure (NON-ROADS)	GARDEN ROUTE PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,085,617	91,453	6
Provincial Infrastructure (NON-ROADS)	Grade R 2016/2017/Metro B: Athlone north	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,878,214	99,654	4
Provincial Infrastructure (NON-ROADS)	Hibernia Primary School: General Building Repairs	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,468,000	37,628	8
Provincial Infrastructure (NON-ROADS)	Hopefield Primary School	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,818,662	19,706	5
Provincial Infrastructure (NON-ROADS)	INTSHINGA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,478,698	3,124	4
Provincial Infrastructure (NON-ROADS)	Intlanganiso Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,323,385	202,756	13
Provincial Infrastructure (NON-ROADS)	Joe Slovo Engineering School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,750,210	38,240	5
Provincial Infrastructure (NON-ROADS)	Kleinberg Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,574,000	51,484	9
Provincial Infrastructure (NON-ROADS)	Knysna High School Hostel	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	19,453,000	344,142	59
Provincial Infrastructure (NON-ROADS)	Ladismith Secondary School	WC - Western Cape Education Department	WC	Eden (DC4)	Kannaland (WC041)	2,253,000	20,349	4
Provincial Infrastructure (NON-ROADS)	Luckhoff High School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,250,124	3,406	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MANDLENKOSI SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,634,587	116,280	28
Provincial Infrastructure (NON-ROADS)	MARVIN PARK PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,487,514	11,220	5
Provincial Infrastructure (NON-ROADS)	MASIBAMBNE SECONDARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	903,558	48,639	7
Provincial Infrastructure (NON-ROADS)	MILKWOOD PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,564,792	42,162	8
Provincial Infrastructure (NON-ROADS)	Macassar Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,564,987	9,292	2
Provincial Infrastructure (NON-ROADS)	Manenberg Primary School - Maintain School - ID790 - 2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,099,436	100,566	17
Provincial Infrastructure (NON-ROADS)	Morgenson Primary School :ATHLONE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,080,297	18,481	4
Provincial Infrastructure (NON-ROADS)	NEW DELFT HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,842,684	204,067	24
Provincial Infrastructure (NON-ROADS)	Ned Doman High School	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,873,000	14,908	3
Provincial Infrastructure (NON-ROADS)	New Dawn Park Primary School	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,673,000	14,963	6
Provincial Infrastructure (NON-ROADS)	Ottery Rd Meth PS-Maintain School-ID940-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,091,209	20,196	5
Provincial Infrastructure (NON-ROADS)	Oudtshoorn- School Of Skill - Upgrade-ID133	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	4,473,259	31,204	5
Provincial Infrastructure (NON-ROADS)	PC Petersen Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,001,440	163,833	24
Provincial Infrastructure (NON-ROADS)	Panorama Primary School Vredenburg	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	27,516,221	104,124	19
Provincial Infrastructure (NON-ROADS)	Phillippi High School: Construction of new School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,578,966	228,309	54
Provincial Infrastructure (NON-ROADS)	Pieter Langeveldt Primary School: Stellenbosch	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	623,896	3,570	2
Provincial Infrastructure (NON-ROADS)	Pineview Primary School	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	18,009,392	7,140	2
Provincial Infrastructure (NON-ROADS)	Prestwich primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,256,091	25,061	3
Provincial Infrastructure (NON-ROADS)	Punt High School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,759,176	112,406	26
Provincial Infrastructure (NON-ROADS)	Range Secondary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,219,284	182,988	13
Provincial Infrastructure (NON-ROADS)	Roodezant Secondary School: General Repairs includ	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,208,639	42,684	8
Provincial Infrastructure (NON-ROADS)	Saambou Primary School - Maintain School - ID816 - 2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,692,838	19,584	4
Provincial Infrastructure (NON-ROADS)	Spineview Primary School: Phase 2	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,604,535	46,125	8
Provincial Infrastructure (NON-ROADS)	Stofland Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,017,873	426,074	45
Provincial Infrastructure (NON-ROADS)	VUSELELA PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,973,481	106,709	8
Provincial Infrastructure (NON-ROADS)	WE-Scheduled Maintenance Cascade PS-Maintain School-ID739-2019	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,709,000	39,015	7
Provincial Infrastructure (NON-ROADS)	Y2K College School: Maintenance	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,502,642	120,704	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		228.73
Department	WC- Human Settlement							
Number of Projects	20					464,114,561	132,282,725	461
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 100 sites, 330 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,464,340	6,961,156	12
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph1.2: 284 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	963,442	22,139	3
Provincial Infrastructure (NON-ROADS)	Drakenstein: Vlakkeland Ph1.3: 203 BNG	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	37,200,574	11,479,816	33
Provincial Infrastructure (NON-ROADS)	Forest Village Ph1: 305 FLISP, 856 BNG, Ph5A: 90 BNG, Ph5B: 263 BNG, Ph6D: 24 ..	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	58,717,425	25,086,518	44
Provincial Infrastructure (NON-ROADS)	Forest Village Ph2: 313 sites, 357 T/S, Ph5G:160 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,848,338	20,192,465	60
Provincial Infrastructure (NON-ROADS)	Forest Village: Ph4 A : 90 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,301	54,049	5
Provincial Infrastructure (NON-ROADS)	George Syferfontein Ph B2: 175 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	26,268,737	9,961,205	17
Provincial Infrastructure (NON-ROADS)	George: Metro Grounds: Civil services for 631 units	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	27,468,654	4,332,989	14
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp Syferfontein Ph C: 736 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	104,586,034	26,107,800	55
Provincial Infrastructure (NON-ROADS)	George: Pacaltsdorp: Syferfontein: PhA: 150 FLISP erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	32,648,119	6,575,950	63
Provincial Infrastructure (NON-ROADS)	George: Syferfontein Ph B1: 169 Erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	15,196,520	3,439,165	1
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B3: 224 Erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	25,051,783	2,414,117	11
Provincial Infrastructure (NON-ROADS)	Grabouw: Construction of Civil Engineering Services 456 sites in Irak	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	16,106,141	9,821,566	31
Provincial Infrastructure (NON-ROADS)	Highbury Park Ph3:264 BNG, 45 FLSIP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,550,294	1,758,372	11
Provincial Infrastructure (NON-ROADS)	IG Construction Learnership Eden	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	1,425,730	427,475	64
Provincial Infrastructure (NON-ROADS)	IG: Cleaning of Ablution Facilities at TRA 5 and 5.1	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,322,297	89,865	16
Provincial Infrastructure (NON-ROADS)	Malibu Village The Conifers Infill Site: Ph1-88 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,936,772	3,198,978	10
Provincial Infrastructure (NON-ROADS)	N2 Gateway: Joe Slovo: 2886 sites	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,261,762	315,440	9
Provincial Infrastructure (NON-ROADS)	Our Pride Ph 2: 66 FLISP: Erf 8175	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	773,000	14,602	1
Provincial Infrastructure (NON-ROADS)	Our Pride Ph2: 145 FLISP: Erf 6111	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	168,300	29,054	1

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		262.66
Department	WC-Health							
Number of Projects	27					307,792,004	2,465,074	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Observatory- Groote Schuur Hospital: Upgrade of Interstitial Floor Sewer Lines	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,265,374	66,045	6
Provincial Infrastructure (NON-ROADS)	Bellville - Karl Bremer Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	850,941	56,906	2
Provincial Infrastructure (NON-ROADS)	Bellville - Stikland Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,651,978	69,992	4
Provincial Infrastructure (NON-ROADS)	Bellville- Reedstreet CDC- Pharmacy Compliance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,812,572	176,252	13
Provincial Infrastructure (NON-ROADS)	Bellville- Stikland Hospital - Medical Suite Roof Replacement	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	693,715	72,926	9
Provincial Infrastructure (NON-ROADS)	Bonnievale: Bonnievale Ambulance Station: Upgrade	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,232,680	51,694	5
Provincial Infrastructure (NON-ROADS)	Brooklyn Chest Hospital - Fire Compliance - Diesel Storage Tanks - FY2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	562,472	24,378	3
Provincial Infrastructure (NON-ROADS)	Caledon: Caledon Ambulance Station: Communications Centre Upgrade	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	7,300,000	18,262	9
Provincial Infrastructure (NON-ROADS)	Eerste River Hospital - Fire Compliance - Diesel Storage Tanks FY2018-19	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	740,033	30,151	5
Provincial Infrastructure (NON-ROADS)	Gansbaai: Gansbaai Clinic: Upgrade and Additions	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	25,522,519	102,930	16
Provincial Infrastructure (NON-ROADS)	Grabouw Ambulance Station - General Upgrade and Fire Compliance (2015-2016)	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,500,000	40,800	5
Provincial Infrastructure (NON-ROADS)	Hermanus Hospital - New Acute Psychiatric Ward (2015-2016)	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	2,000,000	1,652	3
Provincial Infrastructure (NON-ROADS)	Intergrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,818,347	108,491	28
Provincial Infrastructure (NON-ROADS)	Kraaifontein CHC: Pharmacy Compliance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,441,392	49,861	8
Provincial Infrastructure (NON-ROADS)	Laingsburg Clinic: Upgrade and Additions (HRG) (2014-2015)	WC-Health	WC	Central Karoo (DC5)	Laingsburg (WC051)	15,849,874	123,234	37
Provincial Infrastructure (NON-ROADS)	Maitland - Alexandra Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,769,031	58,048	10
Provincial Infrastructure (NON-ROADS)	Malmesbury- Chatsworth Satellite Clinic- Replacement (HFRG) 2015-2016	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,012,187	23,501	12
Provincial Infrastructure (NON-ROADS)	Malmesbury: Abbotsdale Satellite Clinic: Replacement	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,336,362	34,762	8
Provincial Infrastructure (NON-ROADS)	Mowbray - Mowbray Maternity Hospital - Fire Compliance - Diesel Storage Tanks	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	805,045	37,862	3
Provincial Infrastructure (NON-ROADS)	Observatory - Groote Schuur Hospital - Old Main Building Lift Upgrade FY2018-2019	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,287,500	39,653	3
Provincial Infrastructure (NON-ROADS)	Observatory - New Forensic Pathology Laboratory (HFRG)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,500,000	46,259	8
Provincial Infrastructure (NON-ROADS)	Parow - Tygerberg Hospital Pharmacy West Lifts Number 29	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,250,000	26,402	2
Provincial Infrastructure (NON-ROADS)	Retreat- DP Marais Hospital - Roof Replacement - FY2017-18	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,500,000	784,808	15
Provincial Infrastructure (NON-ROADS)	Rondebosch - Red Cross War Memorial Childrens Hospital - Fire compliance - Dies	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,145,000	37,505	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Wynberg - Lady Michaelis CDC- General Maintenance Including Fire Compliance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,033,325	117,708	9
Provincial Infrastructure (NON-ROADS)	Wynberg- Victoria Hospital - Fire Compliance - Diesel Storage Tanks -	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	949,843	66,545	7
Provincial Infrastructure (NON-ROADS)	Wynberg: Victoria Hospital: New Emergency Centre (HFRG) (2012-2013)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,961,809	198,446	22

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.89
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,081,000	893,789	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Cleaning and Maintainance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,114,151	481,165	101
Parks and Beautification	IG Cleaning and Maintanance of Cofimvaba and Tsomo	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	966,849	412,624	87

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.53
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	3					7,670,000	478,635	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning, Greening	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,000,000	109,545	55
Waste Management	EMALAHLENI SOLID WASTE MANAGEMENT	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	68,930	25
Waste Management	EPWP Waste Management Koukamma LM	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,670,000	300,161	84

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.82
Department	EC - Education							
Number of Projects	3					6,567,472	2,754,307	222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	ECDOE AUX CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,259,872	1,569,087	125
Sustainable Land Based Livelihoods	ECDOE FARM ASSISTANTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,284,800	1,064,819	63
Parks and Beautification	ECDOE GENERAL AIDES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,022,800	120,400	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.14
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	12					18,205,676	703,345	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Amagingqi Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	39,700	34
Sustainable Land Based Livelihoods	EC Red Meat Development (Goedehoop) LS	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,100,000	15,400	7
Sustainable Land Based Livelihoods	EC Red Meat Development (vaalrand)	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	1,100,000	11,000	5
Parks and Beautification	Fono Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	43,200	19
Sustainable Land Based Livelihoods	IG/ CUMAKALA LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	934,160	89,585	45
Sustainable Land Based Livelihoods	IG/ Sompondo Land Care project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	680,000	125,820	39
Sustainable Land Based Livelihoods	IG/CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,645,000	240,460	29
Sustainable Land Based Livelihoods	IG/Qeto Landcare project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	441,100	2,000	1
Sustainable Land Based Livelihoods	Luyterville LandCare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	469,250	47,000	22
Parks and Beautification	Umzimvubu Farms Port St Johns Debushing	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,900,000	40,700	30
Sustainable Land Based Livelihoods	Western Region Community Fencing-Brooklyn	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	64,105	8,880	4
Sustainable Land Based Livelihoods	Western Region Community Fencing-Corndale	EC - Rural Development and Agrarian Reform	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	72,061	39,600	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.93
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	5					2,023,000	646,459	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Art Centre Assistants	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	244,154	48,665	5
Tourism and Creative Industries	Environment Guides-Learn to Swim	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	139,527	134,813	12
Tourism and Creative Industries	Environment and Culture Data Capturers	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	523,187	158,270	14
Tourism and Creative Industries	Library Assistant	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	837,098	234,442	21
Tourism and Creative Industries	Museum Officers	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	279,034	70,269	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.60
Department	FS - Agriculture and Rural development							
Number of Projects	5					3,467,726	878,128	318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Manyatseng Landcare	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	407,091	254,265	46
Sustainable Land Based Livelihoods	Mohokare Landcare Project	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	203,545	135,720	78
Sustainable Land Based Livelihoods	Setsoto Veldcare Project	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	250,000	67,860	39
Sustainable Land Based Livelihoods	Thaba Nchu Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,607,090	319,363	97
Sustainable Land Based Livelihoods	Tweeling Landcare Project	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	100,920	58

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	1					35,000,000	4,761,790	606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	35,000,000	4,761,790	606

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.71
Department	FS - Public Works and Infrastructure							
Number of Projects	3					27,587,000	12,455,402	2,147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Public Works Cash for Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	3,954,000	645,800	137
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,891,000	6,503,552	1,083
Parks and Beautification	Public Works Community Work Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	11,742,000	5,306,050	927

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.95
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	4					3,963,000	892,576	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	1,479,000	79,580	27
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	355,000	72,900	8
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,479,000	280,940	37
Tourism and Creative Industries	Maintenance of Resort: Phillip Saunders	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	650,000	459,156	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		300.00
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					5,000,000	2,542,400	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts in Schools	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,000,000	2,542,400	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.67
Department	GP - Agriculture and Rural Development							
Number of Projects	6					18,303,555	8,387,856	463
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Indigenous Ornamental and Food Crop Nurseries Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,609,695	2,350,743	72
Waste Management	BKB Waste Removal Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,791,645	2,143,124	155
Waste Management	BONTLE KE BOTHO COMMUNITY MOBILIZATION AND CLEAN UPS	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,500,000	366,000	81
Sustainable Land Based Livelihoods	Bontle Ke Botho Greening Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,582,346	2,292,263	94
Sustainable Land Based Livelihoods	Junior LandCare School Permaculture Gardens Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,675,000	1,090,856	40
Sustainable Land Based Livelihoods	Mogale City Local Municipality Alien and Bush encroachment project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	144,869	144,869	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	1					500,000	69,317	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	I/G Solid Waste	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Rand West City (GT485)	500,000	69,317	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.87
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	8					1,656,789	440,473	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BEAD WORK	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	154,427	40,612	5
Tourism and Creative Industries	BEAD WORK AND MOSAIC PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	154,427	36,551	5
Tourism and Creative Industries	DATA CAPTURING	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	116,794	40,445	2
Tourism and Creative Industries	FASHION DESIGN	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	154,427	32,490	4
Tourism and Creative Industries	GLASS SLUMPING AND POTTERY PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	305,578	73,102	9
Tourism and Creative Industries	MOSAIC PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	305,578	73,102	9
Tourism and Creative Industries	ORGANIC SOAPS AND BATH SALTS PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Lesedi (GT423)	348,764	97,469	11
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS MAGS	GP - Sports, Arts, Culture and Recreation	GP	West Rand (DC48)	Mogale City (GT481)	116,794	46,704	6

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.18
Department	KZN - Agriculture and Rural Development							
Number of Projects	32					37,283,000	11,086,912	920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	@Sisonke Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	397,000	98,052	20
Sustainable Land Based Livelihoods	CG ST PATRICS GOAT PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,530,000	393,415	27
Sustainable Land Based Livelihoods	CG-Iwole Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,543,000	472,250	35
Sustainable Land Based Livelihoods	CG-Ixobho Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,235,000	373,255	36
Sustainable Land Based Livelihoods	CG-Marewood Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,611,000	506,301	38
Sustainable Land Based Livelihoods	CG-Vaalbank Landcare Project	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,480,000	775,882	41
Sustainable Land Based Livelihoods	GRANGE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,073,000	400,416	31
Sustainable Land Based Livelihoods	Gelykwater	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,122,000	457,079	28
Sustainable Land Based Livelihoods	Hlathikhulu	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	1,165,000	240,125	24
Sustainable Land Based Livelihoods	IG-Emketeni	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,015,000	234,729	18
Sustainable Land Based Livelihoods	IG-Ntandabantu Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,293,000	452,066	40
Sustainable Land Based Livelihoods	IG-Silwanokhula Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	724,000	305,338	29
Sustainable Land Based Livelihoods	IG-Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	980,000	241,444	30
Sustainable Land Based Livelihoods	Indlolothi Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	863,000	284,838	24
Sustainable Land Based Livelihoods	KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,045,000	240,052	28
Sustainable Land Based Livelihoods	MAHLAZIYANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,053,000	436,918	36
Sustainable Land Based Livelihoods	MANQAYINI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,064,000	304,219	26
Sustainable Land Based Livelihoods	MANZALUHLAZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,064,000	341,696	29
Sustainable Land Based Livelihoods	Madungeni	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,257,000	313,456	25
Sustainable Land Based Livelihoods	Magenwini New	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,279,000	568,257	31
Sustainable Land Based Livelihoods	Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,071,000	404,352	26
Sustainable Land Based Livelihoods	Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	921,000	326,215	24
Sustainable Land Based Livelihoods	Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,071,000	404,800	26
Sustainable Land Based Livelihoods	Mbumbane	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,118,000	280,948	27

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,729,000	375,702	29
Sustainable Land Based Livelihoods	Mkhize Farm	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	286,000	124,944	7
Sustainable Land Based Livelihoods	Mvutshini Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	841,000	210,564	25
Sustainable Land Based Livelihoods	Obivane Landcare project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,069,000	330,171	27
Sustainable Land Based Livelihoods	Okhalweni Landcare Project	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,561,000	366,507	43
Sustainable Land Based Livelihoods	Vulindlela	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	1,471,000	226,104	29
Sustainable Land Based Livelihoods	Whitecliff Farm	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,422,000	156,935	25
Sustainable Land Based Livelihoods	Zizameleni Landcare Project-CG	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	930,000	439,878	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		286.21
Department	KZN - Arts, Culture and Tourism							
Number of Projects	5					7,418,000	1,928,400	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Artist in Schools	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,518,000	57,600	7
Tourism and Creative Industries	Data Capturing and Administration	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	630,000	15
Parks and Beautification	Departmental Cleaners	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,000,000	396,000	32
Tourism and Creative Industries	Dukuduku Library	KZN - Arts, Culture and Tourism	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	500,000	172,800	16
Tourism and Creative Industries	Library Processors	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,400,000	672,000	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.20
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	12					29,785,831	2,071,642	863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Ethekwini Bead Works	KZN - Co-operative Governance and Traditional Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	750,000	64,272	26
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu	Umdoni (KZN212)	2,155,793	51,912	21
Tourism and Creative Industries	IG/Ilembe Beads	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,400,000	116,184	47
Tourism and Creative Industries	IG/Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	3,230,038	56,856	23
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	5,600,000	201,839	73
Tourism and Creative Industries	UMGUNGUNDLOVU BEADS	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,800,000	104,854	45
Waste Management	UMNGENI WASTE MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,400,000	159,468	63
Waste Management	UTHUKELA RLED PROGRAMME	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,800,000	180,477	72
Tourism and Creative Industries	Ubuhlebezwe Bead Works	KZN - Co-operative Governance and Traditional Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	750,000	70,452	27
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	6,100,000	495,760	194
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,400,000	443,436	175
Waste Management	Waste Management Programme 1	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	126,133	97

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.15
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	20					21,847,567	3,005,268	835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	605,501	4,643	16
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	462,209	43,610	20
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	222,867	1,746	5
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	251,394	1,603	5
Sustainable Land Based Livelihoods	Harding2019/20	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,000,000	458,183	155
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	53,780	1,603	5
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	222,077	3,238	16
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,356,100	650,233	19
Sustainable Land Based Livelihoods	KwaXimba2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	950,000	182,947	60
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	381,134	73,758	35
Sustainable Land Based Livelihoods	Kwamaphumulo2019/20	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,200,000	295,032	84
Sustainable Land Based Livelihoods	Loskop2019/20	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	950,000	189,091	55
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	136,073	3,088	14
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	195,836	2,818	14
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	220,090	54,650	14
Sustainable Land Based Livelihoods	Table Mountain2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,000,000	370,236	112
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	613,286	1,808	8
Sustainable Land Based Livelihoods	Umngeni2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	600,000	99,707	28
Sustainable Land Based Livelihoods	VAI2019/20	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	561,500	140
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	427,220	5,775	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	KZN - Public Works							
Number of Projects	3					6,058,250	921,102	328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	04 I Z Southern Region	KZN - Public Works	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	1,540,700	102,400	83
Sustainable Land Based Livelihoods	KZN-IZ-ETHEKWINI IZANDLA ZIYAGEZANA PROGRAMME	KZN - Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	2,160,000	439,346	121
Sustainable Land Based Livelihoods	NORTH COAST REGION IZANDLA ZIYAGEZANA	KZN - Public Works	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	2,357,550	379,356	124

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.60
Department	KZN - Transport							
Number of Projects	1					14,390,916	917,837	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	PMB Head Office Cleaning Contract	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,390,916	917,837	63

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.65
Department	LP - Agriculture							
Number of Projects	61					11,924,290	4,708,919	1,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Bammamahlomamotse Farming Primary Co-op	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	178,000	174,735	21
Sustainable Land Based Livelihoods	Blouberg Landcare Area Wide Organization	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	693,720	106,180	2
Sustainable Land Based Livelihoods	DATA CAPTURE SERVICE	LP - Agriculture	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	635,040	28,800	4
Sustainable Land Based Livelihoods	Group 8 Workers Project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,000	52,560	7
Sustainable Land Based Livelihoods	Hlahlandlela Project	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,000	76,356	9
Sustainable Land Based Livelihoods	I-G Muhali Agricultural Primary Co-operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	164,000	13,500	9
Sustainable Land Based Livelihoods	I-G Rathombo Farming Enterprises (PTY) LTD	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	650,000	263,074	85
Sustainable Land Based Livelihoods	I-G Vhugala River Queen Farm	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	131,000	45,000	15
Sustainable Land Based Livelihoods	I-GTshitwani Fresh Fruits Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	94,000	36,000	10
Sustainable Land Based Livelihoods	IG Andanani Agricultural Primary Co-operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	84,000	48,000	23
Sustainable Land Based Livelihoods	IG Masakona Community Agricultural Primary Co-op	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	126,000	21,000	14
Sustainable Land Based Livelihoods	IG Sharp Move Trading 150 (PTY) Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	650,000	208,629	87
Sustainable Land Based Livelihoods	IG-Bathuseng Community Center	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	102,000	89,340	15
Sustainable Land Based Livelihoods	IG-FOUR RIVERS LEARNING ACADEMY	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	42,000	39,500	5
Sustainable Land Based Livelihoods	IG-MOHAU LE MOLEBOGENG FARMING	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	168,000	16,500	11
Sustainable Land Based Livelihoods	IG-MOTEBELE AND SON	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	42,000	39,500	5
Sustainable Land Based Livelihoods	IG-MUGWEDI AGRICULTURAL PRIMARY CO-OPERATIVE	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	84,000	7,500	5
Sustainable Land Based Livelihoods	IG-MUNEI HOLDINGS INVESTMENT PTY(LTD)	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	84,000	12,000	8
Sustainable Land Based Livelihoods	IG-MUROMBENI SHADE NET CLOTH	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	84,000	13,500	9
Sustainable Land Based Livelihoods	IG-NSETE PRIMARY CO-OPERATIVE LTD	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	368,000	22,500	15
Sustainable Land Based Livelihoods	IG-REMBANDER AGRIBUSINESS	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	210,000	15,000	9
Sustainable Land Based Livelihoods	IG-SEGADITAU FARMING PTY(LTD)	LP - Agriculture	LP	Sekhukhune	Makhuduthamaga (LIM473)	42,000	3,000	2
Sustainable Land Based Livelihoods	IG-SINOT Farming and services	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	84,000	7,500	5
Sustainable Land Based Livelihoods	IG-SWARA O TIISE MOLEMI AGRICULTURAL CO-OPERATIVE	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	210,000	10,500	7

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-TSHANDUKO NEW ERA FARMING SERVICES	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	84,000	6,000	4
Sustainable Land Based Livelihoods	IG-Thobela Center for Mentally Handicapped	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	126,000	120,000	15
Sustainable Land Based Livelihoods	IG/Alldays Aartappels	LP - Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	252,000	235,500	151
Sustainable Land Based Livelihoods	IG/Bodiela Bokone PTY (Ltd) Bakone KO OLD JEFF	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	92,000	91,500	13
Sustainable Land Based Livelihoods	IG/Elekhama	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	84,000	28,500	19
Sustainable Land Based Livelihoods	IG/Kolobe Agricultural Primary co-operative	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	210,000	132,800	24
Sustainable Land Based Livelihoods	IG/Lesudi Farming and Poultry (PTY) LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000	39,840	5
Sustainable Land Based Livelihoods	IG/Leyday Farming Projects	LP - Agriculture	LP	Mopani (DC33)	Maruleng (LIM335)	84,000	21,000	9
Sustainable Land Based Livelihoods	IG/Mahumo A Juno Vegetable and Poultry	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	68,880	12
Sustainable Land Based Livelihoods	IG/Mahwelereng Center of Hope	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	126,000	109,500	15
Sustainable Land Based Livelihoods	IG/Mailula R and M Farm General Project	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000	41,990	5
Sustainable Land Based Livelihoods	IG/Mapotong Farming Primary Co-operative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	168,000	70,730	23
Sustainable Land Based Livelihoods	IG/Maribe Agricultural Co-operative Limited	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	126,000	92,100	22
Sustainable Land Based Livelihoods	IG/Moradu Farming	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	84,000	12,000	8
Sustainable Land Based Livelihoods	IG/Pele Re Yaya Fishery Primary Co-operative Limit	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	42,000	7,500	5
Sustainable Land Based Livelihoods	IG/Rahlagane Table Grapes Agricultural Primary Co-	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	84,000	54,000	26
Sustainable Land Based Livelihoods	IG/Ramahwidi Farming and Projects Co-operative	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000	39,900	7
Sustainable Land Based Livelihoods	IG/Swara O Tiise Molemi Agricultural Co-operative	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	210,000	117,350	31
Sustainable Land Based Livelihoods	IG/Thapedi Vegetable PTY LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000	25,200	7
Sustainable Land Based Livelihoods	IG/Thusalushaka Agricultural Primary Co-operative	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	210,000	44,100	20
Sustainable Land Based Livelihoods	IG/Tsela Trading PTY Ltd	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	310,000	265,800	59
Sustainable Land Based Livelihoods	IG/Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	420,000	83,300	46
Sustainable Land Based Livelihoods	IGMahwelereng Center of hope	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	126,000	9,000	9
Sustainable Land Based Livelihoods	IGNTLBARAKA	LP - Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	210,000	12,000	8
Sustainable Land Based Livelihoods	Immerpan Red Meat Development	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	140,645	126,080	11
Sustainable Land Based Livelihoods	Kgoale Farming Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	84,000	72,000	12
Sustainable Land Based Livelihoods	Lepellane Fence Making Project	LP - Agriculture	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	132,000	69,690	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MARIA SWELE (PTY)LTD	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	84,000	10,500	6
Sustainable Land Based Livelihoods	Maepa Joint Venture Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	168,000	33,600	16
Sustainable Land Based Livelihoods	Mogalakwena Red Meat	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	738,885	551,700	80
Sustainable Land Based Livelihoods	Mphello Itireleng Community Project	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	933,500	122,630	15
Sustainable Land Based Livelihoods	Noka Basadi Project	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	126,000	55,449	9
Sustainable Land Based Livelihoods	Phumakatso Pest Control	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	63,000	56,300	9
Sustainable Land Based Livelihoods	Tau Kotama (PTY)LTD	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	133,110	123,440	14
Sustainable Land Based Livelihoods	Tompi Seleka Sewage Project	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	500,000	203,616	21
Sustainable Land Based Livelihoods	Trymos Foods (PTY) LTD	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	315,000	126,520	12
Sustainable Land Based Livelihoods	Vuursteenlagte Primary cooperative Limited	LP - Agriculture	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	96,390	78,730	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.93
Department	LP - Economic Development, Environment and Tourism							
Number of Projects	19					4,868,644	2,225,517	246
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	BIMS Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	359,964	149,986	3
Parks and Beautification	Dnyala Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	142,592	61,933	5
Parks and Beautification	Doorndraai Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	145,622	61,569	5
Parks and Beautification	Head Office Data Capturers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	479,952	229,161	4
Parks and Beautification	LEDET Security	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	697,760	75,592	18
Parks and Beautification	LEDET Security Officers	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	161,600	81,600	20
Parks and Beautification	LTA Admin Officer	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	107,297	26,007	1
Parks and Beautification	Langjan N/R Inrastructure Maintenance	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	265,125	151,803	31
Parks and Beautification	Lekgalameetse Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	228,274	108,701	5
Parks and Beautification	Letdet Cleaners	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	626,425	477,225	26
Parks and Beautification	Makuya Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	226,014	109,055	5
Parks and Beautification	Masebe Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	142,592	59,267	5
Parks and Beautification	Modjadji N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	74,235	68,528	12
Parks and Beautification	Musina N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	265,125	185,531	35
Parks and Beautification	Nwanedi N/R Infrastructure Maintenance	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	262,500	35,098	45
Parks and Beautification	Nylsvley Resort Maintenance	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	114,073	37,015	3
Parks and Beautification	Thabina Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	228,274	107,994	5
Parks and Beautification	Wolkberg Hiking Trail19-20	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	266,983	125,619	5
Parks and Beautification	Wolkberg N/R Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	74,235	73,831	13

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,385,000	487,000	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	2,385,000	487,000	86

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.71
Department	LP - Social Development							
Number of Projects	4					2,000,000	530,880	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG Cleaners Provincial offices	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	58,637	21,240	2
Waste Management	IG Cleaners district offices	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,016,698	161,820	43
Waste Management	IG Gardeners Districts	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	231,068	70,680	10
Waste Management	IG Groundsmen Districts	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	693,597	277,140	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,000,000	752,780	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Maintenance of Museums	LP - Sports, Arts and Culture	LP	Vhembe	All in district Vhembe	2,000,000	752,780	52

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.38
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	32					34,298,836	5,679,425	783
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	10 Farms Primary Co-operative	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	264,000	37,200	6
Sustainable Land Based Livelihoods	BOSCHFONTEIN LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	185,000	142,200	18
Sustainable Land Based Livelihoods	BUHLE BEMVELO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	65,000	40,000	5
Sustainable Land Based Livelihoods	BettysGoed Landcare	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	160,000	33,000	15
Sustainable Land Based Livelihoods	Botchfontein L/C	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	554,400	105,600	16
Sustainable Land Based Livelihoods	Elijah Mango Project	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	821,040	81,840	24
Sustainable Land Based Livelihoods	Enkhaba Landcare	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	220,000	44,000	18
Sustainable Land Based Livelihoods	F-40 COMBINED PROJECTS	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	354,816	73,920	26
Sustainable Land Based Livelihoods	F-40YFIP/IKUSASA la BASHA/CALM	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	212,000	70,400	8
Sustainable Land Based Livelihoods	HLAPETSA LAND CARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	Thaba Chweu (MP321)	397,000	22,000	10
Sustainable Land Based Livelihoods	HLAPETSA LANDCARE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	396,000	99,000	9
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	823,680	64,240	14
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	2,659,800	173,910	47
Sustainable Land Based Livelihoods	IG EPWP Admin Support	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	All in district Ehlanzeni	3,000,000	600,490	102
Sustainable Land Based Livelihoods	IG EPWP OFFICE ADMIN SUPPORT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,400,000	622,710	111
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni	City of Mbombela (MP326)	3,274,000	1,158,520	86
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,274,000	1,087,240	81
Sustainable Land Based Livelihoods	INGCULUNGCULU AGRICULTURAL PRIMARY COOPERATIVE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	100,000	56,000	7
Sustainable Land Based Livelihoods	Internship Programme	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	6,480,000	116,820	18
Sustainable Land Based Livelihoods	JUBLILENT AGRICULTURAL COOPERATIVE	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	86,000	42,000	7
Sustainable Land Based Livelihoods	Jeepes Reef Drought	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	350,000	88,000	9
Sustainable Land Based Livelihoods	Ludlow Landcare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	490,000	85,680	20
Sustainable Land Based Livelihoods	PHELANDABA	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	118,900	106,216	17
Sustainable Land Based Livelihoods	PHEZUKOMKHONO	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,310,600	178,639	36

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Sivukile Engineering Services	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	90,000	66,000	8
Sustainable Land Based Livelihoods	THE GROWER AGRICULTURAL YOUTH COOPERATIVE	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	105,000	56,000	7
Sustainable Land Based Livelihoods	Ten-Ten Primary Cooperation F-40	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	264,000	76,800	6
Sustainable Land Based Livelihoods	Tenteleni Project	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	180,000	33,000	14
Sustainable Land Based Livelihoods	The seed Primary Agricultural Cooperative	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,000	80,000	10
Sustainable Land Based Livelihoods	Vuniwe Primary Agricultural Cooperative	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	190,000	72,000	9
Sustainable Land Based Livelihoods	WHITE HILLS LANDCARE	MP - Agriculture, Rural Development, Land and ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	140,800	114,400	13
Sustainable Land Based Livelihoods	ZAMAMLIMI FARMERS F40	MP - Agriculture, Rural Development, Land and ..	MP	Nkangala (DC31)	Thembisile (MP315)	107,800	51,600	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.61
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					3,858,000	1,410,441	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	HYGIENE AND CLEANING LEARNERSHIP PROGRAMME	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,700,000	305,841	53
Tourism and Creative Industries	My Village My Art Project Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,158,000	1,104,600	105

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.30
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					2,250,999	894,381	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	750,333	313,010	31
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	750,333	253,547	29
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and ..	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	750,333	327,823	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		184.54
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	30					47,154,437	11,408,942	782
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	102,816	44,339	4
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	31,200	2
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	93,500	51,586	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,816	44,440	4
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	221,054	88,880	8
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,112	33,330	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	180,000	54,240	8
Waste Management	IG/Grass Cutting	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	140,000	32,400	5
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	483,235	249,894	18
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	154,224	56,358	7
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	180,000	62,160	14
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	220,000	84,443	5
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,816	42,218	6
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,112	33,330	3
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	77,112	33,229	3
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	77,112	33,330	3
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	205,632	86,860	11
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,112	33,330	3
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	51,408	19,796	2
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,112	29,492	4
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,112	32,017	4
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	233,000	104,520	11
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	12,000,000	330,088	26
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,750,000	808,174	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,000,000	5,597,646	328
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,112	31,512	4
Parks and Beautification	NOOIDGEDACHT INFRASTRUCTURE MAINTENANCE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	102,816	33,330	3
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,112	32,926	4
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	14,000,000	3,260,645	266
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Emakhazeni (MP314)	77,112	33,229	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.36
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	6					22,732,314	3,172,811	637
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	Gauteng Greening	NAT - Agriculture, Forestry and Fisheries	GP	All municipalities in province GP	All municipalities in province Gauteng	317,000	700	6
Sustainable Land Based Livelihoods	KWAZULU-NATAL SILVICULTURE PROJECT	NAT - Agriculture, Forestry and Fisheries	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	2,000,000	196,600	64
Parks and Beautification	Qwaqwa Nursery	NAT - Agriculture, Forestry and Fisheries	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	418,544	10,475	6
Sustainable Land Based Livelihoods	Silvicultural Projects EC	NAT - Agriculture, Forestry and Fisheries	EC	All metros and districts in EC province	All local municipalities in EC province	18,927,170	2,931,106	550
Sustainable Land Based Livelihoods	Ulundi Nursery	NAT - Agriculture, Forestry and Fisheries	KN	Zululand	Ulundi (KZN266)	671,000	12,810	6
Sustainable Land Based Livelihoods	Upington Nursery	NAT - Agriculture, Forestry and Fisheries	NC	Namakwa	Khai-Ma (NC067)	398,600	21,120	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.45
Department	NAT - Energy							
Number of Projects	37					41,118,777	795,007	275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	EC ELLIOTDALE RURAL Ph3 LL 18/19-pre CRA	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	1,468,448	20,280	12
Sustainable Energy	EC ELUNDINI Ph4 18/19-pre CRA	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,596,630	11,400	6
Sustainable Energy	EC INGQUZA HILL EXT 18/19 HH	NAT - Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	472,548	1,690	1
Sustainable Energy	EC LUKHANYISWENI 18/19-pre CRA	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,623,313	17,940	6
Sustainable Energy	EC MATATIELE EXT 18/19 (Village Bakoena 1 Village	NAT - Energy	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,218,469	53,360	13
Sustainable Energy	EC MNQUMA WARDS EXT 18/19-pre CRA	NAT - Energy	EC	Amathole (DC12)	Mnquma (EC122)	1,258,409	6,500	5
Sustainable Energy	EC MQANDULI Ph2 18/19	NAT - Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,447,247	9,600	6
Sustainable Energy	EC SAKHISIZWE EXT 18/19	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,603,659	12,870	5
Sustainable Energy	FS Rammulotsi	NAT - Energy	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,386,372	53,868	16
Sustainable Energy	KZN - KwaDumisa normalisation	NAT - Energy	KN	Ugu (DC21)	Umdoni (KZN212)	833,334	48,083	13
Sustainable Energy	KZN - STETEMA ELECTRIFICATION	NAT - Energy	KN	Zululand (DC26)	Ulundi (KZN266)	1,308,467	51,296	14
Sustainable Energy	KZN -EKUHLEHLENI	NAT - Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,682,159	19,462	10
Sustainable Energy	KZN-ITSHENTEKA	NAT - Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,377,990	34,569	12
Sustainable Energy	LP Maololo Malegasane Ext.	NAT - Energy	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	412,164	16,170	8
Sustainable Energy	MP Bushbuckridge Infills	NAT - Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	58,400	19,366	5
Sustainable Energy	MP Cork	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,131,691	19,125	9
Sustainable Energy	MP Elec of Harlem	NAT - Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	511,515	12,000	7
Sustainable Energy	MP Huntington and Mabarule	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	230,863	7,040	2
Sustainable Energy	MP Khumbula	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	721,970	22,080	7
Sustainable Energy	MP Mashonamini	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	345,597	30,590	5
Sustainable Energy	MP Mbo Elec of Vill: Ntokozweni	NAT - Energy	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	137,960	52,573	12
Sustainable Energy	MP Steve Tshwete Famrs (Boschloof farm 251 JS	NAT - Energy	MP	Nkangala (DC31)	Steve Tshwete (MP313)	8,290,000	35,650	10
Sustainable Energy	MP Tweefontein G	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	1,204,635	35,880	13
Sustainable Energy	MP Tweefontein H	NAT - Energy	MP	Nkangala (DC31)	Thembisile (MP315)	1,037,135	14,280	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Energy	NC Bothitong	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	210,039	5,796	4
Sustainable Energy	NC CAMDEN	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	407,647	35,520	8
Sustainable Energy	NC Cassel	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	141,559	1,500	2
Sustainable Energy	NC Kganung Electrification	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	187,311	27,840	6
Sustainable Energy	NC Majemantsho	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	210,039	22,400	7
Sustainable Energy	NC PHOMOLONG INFILLS	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	52,194	13,000	7
Sustainable Energy	NC Perdmondjie	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	93,122	800	1
Sustainable Energy	NC Pietersham	NAT - Energy	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	99,599	12,600	6
Sustainable Energy	NW - Deelpan	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	91,559	12,118	7
Sustainable Energy	NW - Lokaleng Ext.5	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	283,039	11,934	6
Sustainable Energy	NW-Kgabalatsane Block E	NAT - Energy	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	160,000	22,658	8
Sustainable Energy	NW-Matloding Mosadi project	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	723,159	18,850	7
Sustainable Energy	NW-Matloding Moseja	NAT - Energy	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	100,533	4,320	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.64
Department	NAT - Environmental Affairs							
Number of Projects	533					1,950,953,444	457,604,090	28,471
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Kglagadi_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	980,282	516,223	46
Sustainable Land Based Livelihoods	NRM WFWet Steenskamberg Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,819,640	822,535	57
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,483,282	564,008	23
Sustainable Land Based Livelihoods	Alien fauna Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	853,182	39,741	21
Sustainable Land Based Livelihoods	EC - Fibre MTP004 - Fibre NQF 2	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	2,108,756	749,518	91
Parks and Beautification	EC - Ingquza Hill municipality (GOMS)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,726,395	1,942,096	68
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,127,251	486,382	101
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	9,111,244	864,717	178
Sustainable Land Based Livelihoods	EC Albany 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	4,070,598	332,193	35
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	13,319,937	2,185,067	181
Sustainable Land Based Livelihoods	EC Baviaans 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,786,154	46,051	13
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	6,757,090	1,327,153	134
Parks and Beautification	EC GRNP TSITSIKAMMA EPIP	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	9,191,706	1,762,612	129
Sustainable Land Based Livelihoods	EC Hogsback South 1 Wfw_1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	5,150,000	424,425	45
Sustainable Land Based Livelihoods	EC Katberg 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	6,272,000	595,896	64
Sustainable Land Based Livelihoods	EC Keiskama 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	6,120,000	444,685	46
Sustainable Land Based Livelihoods	EC Kouga East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,842,074	865	1
Sustainable Land Based Livelihoods	EC Kouga North 1 Wfw	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,127,789	149,705	31
Sustainable Land Based Livelihoods	EC Kromme 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	5,556,360	503,696	21
Sustainable Land Based Livelihoods	EC Kromme East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	7,133,283	92,209	54
Waste Management	EC Lukhanji Waste Recycling-Multi buy back centres	NAT - Environmental Affairs	EC	Chris Hani	Enoch Mgijima (EC139)	9,436,280	34,010	13
Sustainable Land Based Livelihoods	EC Mntuntloni 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	2,429,316	374,298	60
Sustainable Land Based Livelihoods	EC Mzongwana 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,939,077	37,938	49
Sustainable Land Based Livelihoods	EC Ndakana-Kubusi East 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	3,708,000	256,893	68

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Nkosana-Mafube 1 Wfw_2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,939,216	182,279	14
Sustainable Land Based Livelihoods	EC Post Retief 1 Wfw_2	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,150,000	370,496	76
Sustainable Land Based Livelihoods	EC Sand Bulk River Catchment 1 WfwNRM	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,072,000	526,882	54
Sustainable Land Based Livelihoods	EC Special Project Kouga Nursery_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	7,076,529	1,431,225	51
Sustainable Land Based Livelihoods	EC St Francis 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,377,172	36,660	10
Sustainable Land Based Livelihoods	EC St Francis East 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	5,164,641	195,521	37
Sustainable Land Based Livelihoods	EC Thicket Fish 1 Rehabilitation_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	7,752,599	604,097	72
Sustainable Land Based Livelihoods	EC Tsistsikamma 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,015,085	129,052	20
Sustainable Land Based Livelihoods	EC Tsitsana 1 Wfw	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	8,135,078	415,624	54
Sustainable Land Based Livelihoods	EC Tsomo 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,150,128	532,523	124
Sustainable Land Based Livelihoods	EC Upper Chulunca 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,365,493	817,477	83
Sustainable Land Based Livelihoods	EC Van Stadens 1 Wfw_2	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,990,000	641,855	58
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,703,858	530,760	28
Sustainable Land Based Livelihoods	EC WOF Baviankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,703,858	471,304	24
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,852,019	669,932	25
Sustainable Land Based Livelihoods	EC WOF Cerderville	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,703,858	709,262	30
Sustainable Land Based Livelihoods	EC WOF Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,037,131	287,700	14
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,852,019	813,541	30
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	1,852,019	616,565	23
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,926,100	682,559	25
Sustainable Land Based Livelihoods	EC WOF Jansenville	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,037,131	348,206	14
Sustainable Land Based Livelihoods	EC WOF Joubertina	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,481,615	598,853	27
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,629,777	472,714	23
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	1,407,535	546,955	25
Sustainable Land Based Livelihoods	EC WOF Matatiele	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,629,777	544,504	23
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,555,696	720,832	25
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,852,019	612,291	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,852,019	692,593	25
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,777,938	670,763	25
Sustainable Land Based Livelihoods	EC WOF Port st John	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,259,373	292,798	17
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	370,404	192,970	5
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,259,373	528,155	26
Sustainable Land Based Livelihoods	EC WOF Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,370,585	598,995	32
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,703,858	391,197	24
Sustainable Land Based Livelihoods	EC WOF Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,852,019	610,289	25
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,296,504	1,114,173	41
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,777,938	472,649	24
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,407,535	502,506	25
Sustainable Land Based Livelihoods	EC Xuka Drift 1 Wfw_2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,429,316	461,776	74
Waste Management	EC-Waste transfer Stations	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,558,000	623,639	90
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,739,940	4,802,087	70
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,739,940	6,272,721	76
Sustainable Land Based Livelihoods	EFP Wetmill Ga-Rankuwa Eco-Furniture Programme 2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,998,343	2,347,319	76
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,477,900	3,477,894	494
Sustainable Land Based Livelihoods	FS - Fibre MTP006 - Fibre NQF5	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,573,214	58,205	24
Sustainable Land Based Livelihoods	FS Electrical and Engineering MTP001-Occupationa	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	5,167,560	1,299,347	100
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,473,578	5,039,197	93
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,859,665	4,902,241	81
Parks and Beautification	FS UPGRADE FOR ACCESS ROAD TO SENTINEL HIKING TRAI	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,704,214	185,062	24
Sustainable Land Based Livelihoods	FS Youth Environmental Services (17/19)	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	9,511,376	5,526,695	169
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,656,110	1,155,542	112
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	7,533,853	758,619	63
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	1,190,858	630,185	25
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	952,686	590,285	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	714,515	460,237	15
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	905,052	514,694	20
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	905,052	427,146	13
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,190,858	599,357	25
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,143,224	708,520	26
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,095,589	666,958	26
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,095,589	536,078	32
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,143,224	561,005	23
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	905,052	666,551	23
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	714,515	399,296	17
Sustainable Land Based Livelihoods	GP Youth Environmental Service	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,174,087	136
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	7,533,853	1,197,530	98
Sustainable Land Based Livelihoods	GP-Hair and Beauty MTP003 - Beauty and nail Techno	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	8,000,000	1,987,719	102
Sustainable Land Based Livelihoods	GP: Fibre MTP009 - Fibre NQF 5	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,371,393	30,102	21
Sustainable Land Based Livelihoods	GP: Occupation MTP008: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	1,492,131	122
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	7,533,853	1,251,047	97
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	8,000,000	972,101	100
Sustainable Land Based Livelihoods	Ga-Rankuwa Harvesting/Alien clearing_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,740,572	2,269,239	84
Sustainable Land Based Livelihoods	Gaulanga Trading and Enterprise LUI_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	12,208,350	1,996,660	107
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,468,148	525,387	22
Sustainable Land Based Livelihoods	KZN - SP: Environmental Practice MTP024 Environmen	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,187,000	1,113,333	91
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	6,018,998	141,658	61
Sustainable Land Based Livelihoods	KZN KwaDambuza Land Rehabilitation Project	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,366,060	639,966	109
Coastal Management	KZN WFTC Mahlongwa River to Tongaat River(18/21)	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,084,301	384,528	89
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,174,006	372,665	103
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,508,336	338,889	109
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores North	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,703,182	191,434	70

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN iSWP - uMkhuze	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	3,404,686	144,765	51
Waste Management	KZN uMgungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	7,981,868	831,331	149
Sustainable Land Based Livelihoods	KZN-Youth Environmental Service 17/19	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,000,000	2,266,674	157
Sustainable Land Based Livelihoods	KZN: Fibre MTP003 - Fibre NQF 5	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,108,756	419,097	84
Sustainable Land Based Livelihoods	KZN_NRM_Loskop_Amangwe_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,897,715	1,161,905	87
Sustainable Land Based Livelihoods	LIBERTY GROEN SEBENZA PROJECT	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	466,321	9
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,062,803	1,025,635	33
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,611,565	718,027	25
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,482,640	619,482	24
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,676,028	702,641	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	386,776	259,709	6
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,676,028	739,715	26
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,547,102	805,464	24
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,482,640	672,170	24
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,482,640	652,736	24
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,062,803	799,660	32
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,611,565	690,489	25
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	1,547,102	714,625	24
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,676,028	654,638	28
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,676,028	656,425	26
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,611,565	622,581	26
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,160,327	536,724	19
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,482,640	617,347	23
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,611,565	672,654	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,900,817	1,380,673	47
Sustainable Land Based Livelihoods	LM WOF Sekororo	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	3,416,518	1,552,517	54
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,676,028	862,293	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF lepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,095,864	454,204	20
Sustainable Land Based Livelihoods	LP : Fibre MTP010 - Fibre NQF 5	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	2,115,290	616,779	92
Parks and Beautification	LP Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,688,098	1,637,722	96
Sustainable Land Based Livelihoods	LP- Youth Environmental Services (17/19)	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	6,000,000	1,838,230	136
Parks and Beautification	LP-Thuma Mina Green Deeds Programme In Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,049,774	449,967	82
Sustainable Land Based Livelihoods	LP: Game and Hunting MTP001 :Game Operations NFQ	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,968,127	2,645,386	66
Sustainable Land Based Livelihoods	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	6,578,718	5,238,723	104
Sustainable Land Based Livelihoods	MP - Hospitality and Food Beverage MTP006- Diplom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,106,874	868,259	92
Sustainable Land Based Livelihoods	MP : Fibre MTP011 - Fibre NQF5	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,108,756	842,934	97
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	11,386,152	2,235,272	115
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,421,103	822,725	27
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,082,745	641,618	26
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,353,432	770,869	26
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,353,432	731,099	29
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,150,417	828,959	26
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	203,015	133,889	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,353,432	843,131	27
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,503,849	1,153,732	40
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,097,819	1,023,433	33
Sustainable Land Based Livelihoods	MPU WOF Injaka	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,759,461	739,023	25
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,624,118	725,649	28
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,624,118	822,144	24
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,421,103	793,139	27
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,218,089	775,432	26
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,082,745	877,927	27
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,876,716	773,842	11
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,759,461	1,055,667	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,353,432	890,018	25
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,488,775	740,536	25
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	270,686	158,496	8
Sustainable Land Based Livelihoods	MPU WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	238,172	193,788	6
Sustainable Land Based Livelihoods	MPU WOF Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,421,103	791,707	29
Sustainable Land Based Livelihoods	MPU WOF Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,691,790	822,129	26
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,556,446	659,922	25
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,421,103	733,425	24
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,624,118	1,002,973	31
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,691,790	702,131	24
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,634,931	70,720	2
Waste Management	Mopani District Municipality Thuma Mina Green Deed	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	11,312,217	1,214,314	102
Sustainable Land Based Livelihoods	Mpophomeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	319,753	211,661	30
Sustainable Land Based Livelihoods	Mpu Houtbosloop LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	472,495	97,841	14
Sustainable Land Based Livelihoods	Mutale 2017/2018	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,474,569	933,316	39
Sustainable Land Based Livelihoods	NC - Youth Environmental Services (17/19)	NAT - Environmental Affairs	NC	Frances Baard	Dikgatlong (NC092)	9,511,376	957,907	125
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,237,803	6,883,121	126
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,962,462	985,932	78
Sustainable Land Based Livelihoods	NC FIBRE MTP006 FIBRE NQF 5	NAT - Environmental Affairs	LP	Frances Baard (DC9)	Sol Plaatje (NC091)	2,108,756	505,146	94
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	6,787,329	558,086	62
Sustainable Land Based Livelihoods	NC Kamiesberg Development of Landfill sites	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,340,730	1,697,894	70
Sustainable Land Based Livelihoods	NC Youth Environmental Services	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	9,870,598	3,884,159	125
Parks and Beautification	NC-Mokala National Park-EPIP Project	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,013,258	1,555,763	138
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,962,462	878,066	76
Sustainable Land Based Livelihoods	NRM EFP Rheenendal Wet Mill Project_ 2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,793,680	702,616	34
Sustainable Land Based Livelihoods	NRM EKWR_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	451,525	72,636	20
Sustainable Land Based Livelihoods	NRM WFW FS Vredefort2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,425,758	376,806	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,495,808	783,929	13
Sustainable Land Based Livelihoods	NRM EC Albany West 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	3,714,832	311,753	46
Sustainable Land Based Livelihoods	NRM EC Kouga High Altitude 1 Wfw_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,060,871	26,625	6
Sustainable Land Based Livelihoods	NRM EC Lusaka 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,250,345	141,571	32
Sustainable Land Based Livelihoods	NRM EC Mngazana 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,211,308	803,313	35
Sustainable Land Based Livelihoods	NRM EC Ngcingwane 1 Wfw	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	4,482,729	666,103	111
Sustainable Land Based Livelihoods	NRM EC Ntabelanga 1 WFW	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	12,360,148	451,300	54
Sustainable Land Based Livelihoods	NRM EC Papane 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,264,847	753,949	38
Sustainable Land Based Livelihoods	NRM EC Tsilitwa 1 Wfw_2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,777,624	396,538	72
Sustainable Land Based Livelihoods	NRM FS Acquatics_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,569,446	90,309	43
Sustainable Land Based Livelihoods	NRM FS Boshoff_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	306,967	75,535	11
Sustainable Land Based Livelihoods	NRM FS Dealsville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,591,272	192,293	29
Sustainable Land Based Livelihoods	NRM FS Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,589,734	180,947	71
Sustainable Land Based Livelihoods	NRM FS Fourisburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,108,906	1,035,513	83
Sustainable Land Based Livelihoods	NRM FS Frankfort_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,203,559	333,109	55
Sustainable Land Based Livelihoods	NRM FS Hertzogville_2	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	287,567	62,199	14
Sustainable Land Based Livelihoods	NRM FS Jacobsdal_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	630,872	131,954	21
Sustainable Land Based Livelihoods	NRM FS Jordaan_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,813,135	533,895	61
Sustainable Land Based Livelihoods	NRM FS Koffiefontein_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	421,302	347,634	35
Sustainable Land Based Livelihoods	NRM FS Ladybrand_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	991,818	675,412	59
Sustainable Land Based Livelihoods	NRM FS Little Caledon	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,109,751	518,549	63
Sustainable Land Based Livelihoods	NRM FS Marquard_2	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	791,940	111,879	29
Sustainable Land Based Livelihoods	NRM FS Paul Roux _2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,956,820	622,253	36
Sustainable Land Based Livelihoods	NRM FS Petrusburg_2	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	559,144	214,000	13
Sustainable Land Based Livelihoods	NRM FS Qwa_Qwa_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,000,000	1,154,790	82
Sustainable Land Based Livelihoods	NRM FS Rand Water Foundation_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,500,000	20,094	78
Sustainable Land Based Livelihoods	NRM FS Vredeford Dome_2	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	940,284	451,928	69

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	772,936	687,339	16
Sustainable Land Based Livelihoods	NRM Howick Programe Alien Clearing_2	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	3,689,639	714,448	64
Sustainable Land Based Livelihoods	NRM KZN Bulwer Biosphere_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	671,129	61,816	26
Sustainable Land Based Livelihoods	NRM KZN Bushmens_2	NAT - Environmental Affairs	LP	Uthukela (DC23)	Okhahlamba (KZN235)	2,891,786	762,387	145
Sustainable Land Based Livelihoods	NRM KZN Elandskop_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,773,020	202,186	90
Sustainable Land Based Livelihoods	NRM KZN Hazelmere-Mdloti_2	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,242,925	324,531	40
Sustainable Land Based Livelihoods	NRM KZN Karkloof_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,511,152	388,048	51
Sustainable Land Based Livelihoods	NRM KZN Lions River_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,266,624	640,394	84
Sustainable Land Based Livelihoods	NRM KZN Mpofana_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,277,581	605,803	67
Sustainable Land Based Livelihoods	NRM KZN Nagle_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,888,895	424,920	64
Sustainable Land Based Livelihoods	NRM KZN Ngudwini_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	2,231,408	726,213	67
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,582,785	566,786	120
Sustainable Land Based Livelihoods	NRM KZN Nxamalala_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,081,646	227,051	85
Sustainable Land Based Livelihoods	NRM KZN Rosetta_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	743,429	555,423	45
Sustainable Land Based Livelihoods	NRM KZN SPECIAL PROJECT PASPALUM QUADRIFARIUM_2	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	71,057	43,019	12
Sustainable Land Based Livelihoods	NRM KZN Sezela Waterweeds_2	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,634,478	1,678,408	171
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust_2	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	684,708	54,743	21
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	453,148	50,769	29
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	651,939	354,505	35
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,888,895	623,671	90
Sustainable Land Based Livelihoods	NRM KZN ValleyThousand Hills_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,017,073	219,484	90
Sustainable Land Based Livelihoods	NRM KZN Van Reenen_2	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,912,654	429,296	88
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	5,989,947	747,203	95
Sustainable Land Based Livelihoods	NRM LM Aquatics-Litaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,429,015	157,319	71
Sustainable Land Based Livelihoods	NRM LM Bahlako IPP Bush Encroachmnent_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,990,284	245,968	41
Sustainable Land Based Livelihoods	NRM LM Gravelotte_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,510,215	606,159	49
Sustainable Land Based Livelihoods	NRM LM Hlole Development Projetc_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,855,663	408,707	50

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Kutama Land User Incentive and Ecoystem_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,000,000	874,340	57
Sustainable Land Based Livelihoods	NRM LM Laphalala	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	21,152,833	230,986	20
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,155,350	175,089	67
Sustainable Land Based Livelihoods	NRM LM Lephalale Eco Synergy_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	11,921,136	3,578,352	253
Sustainable Land Based Livelihoods	NRM LM Letaba_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,014,385	311,091	59
Sustainable Land Based Livelihoods	NRM LM Lower Olifants_2	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	3,731,563	92,181	59
Sustainable Land Based Livelihoods	NRM LM Manto Veghetation Management _2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,510,461	252,160	62
Sustainable Land Based Livelihoods	NRM LM Matsila landuse incentive	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	24,587,783	5,175,845	238
Sustainable Land Based Livelihoods	NRM LM Modjadji_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	151,750,567	818,364	113
Sustainable Land Based Livelihoods	NRM LM Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,964,897	65,879	31
Sustainable Land Based Livelihoods	NRM LM Mokolo_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	3,911,438	22,278	9
Sustainable Land Based Livelihoods	NRM LM Rupita Trading LUI_2	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	11,469,657	171,250	68
Sustainable Land Based Livelihoods	NRM LM Santonga_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,718,511	133,608	40
Sustainable Land Based Livelihoods	NRM LM Sekespense_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,938,900	537,645	51
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe_2	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,227,803	1,452,383	194
Sustainable Land Based Livelihoods	NRM LUI DUCT_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,887,129	1,371,999	126
Sustainable Land Based Livelihoods	NRM LUI Richmond FPA Special Project_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,326,725	864,431	46
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration_2	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	7,860,553	2,576,795	187
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	80,686	34,446	18
Sustainable Land Based Livelihoods	NRM Mpu Famine and Pom-Pom Weed _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,107,202	337,855	99
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_Sabaan._2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	963,914	40,284	37
Sustainable Land Based Livelihoods	NRM Mpu Seanego Resources LUI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,694,884	377,926	65
Sustainable Land Based Livelihoods	NRM Mpu Uppersand _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,452,440	84,708	13
Sustainable Land Based Livelihoods	NRM NC WITBANK_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,999,922	539,453	50
Sustainable Land Based Livelihoods	NRM NC_WC Brankop_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,133,245	210,426	23
Sustainable Land Based Livelihoods	NRM NC_WC Klipwerf_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,034,694	578,197	59
Sustainable Land Based Livelihoods	NRM NW Groot Marico_Ke Tshwrebothata_2	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,977,100	206,735	67

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Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	1,372,540	768,136	64
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	781,755	765,205	31
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,688,727	3,814,829	140
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	7,019,298	2,188,063	72
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Heidelberg_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	7,972,876	2,416,829	91
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Howick_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,766,157	955,676	82
Sustainable Land Based Livelihoods	NRM SANP EFP George Harvesting_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,628,678	1,210,778	68
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	6,298,742	4,442,842	136
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,441,407	561,616	36
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Howick_2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	6,596,766	2,190,903	51
Sustainable Land Based Livelihoods	NRM SANP EFP Heidelberg Firewood_2	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,644,150	903,116	55
Sustainable Land Based Livelihoods	NRM SANP EFP Mariepskop Harvesting	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	16,286,294	1,337,842	56
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Albasini_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	4,400,057	1,219,402	51
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	4,031,108	1,886,010	63
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	7,842,502	1,018,585	67
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Howick_2	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,019,750	1,019,941	104
Sustainable Land Based Livelihoods	NRM SANP Field Guards_2	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,483,219	2,948,090	128
Sustainable Land Based Livelihoods	NRM SANP K2C Bush Clearing_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,275,136	3,285,956	133
Sustainable Land Based Livelihoods	NRM SANP K2C Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,245,901	1,221,391	86
Sustainable Land Based Livelihoods	NRM SANP K2C Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,150,750	1,887,473	56
Sustainable Land Based Livelihoods	NRM SANP K2C WfW_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,029,478	2,131,943	86
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,395,105	1,481,618	37
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,022,559	2,311,746	152
Sustainable Land Based Livelihoods	NRM SANP MTPA Bushbuckridge _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,125,367	1,913,997	98
Sustainable Land Based Livelihoods	NRM SANP WfE Addo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,349,561	2,412,420	96
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo _2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,157,800	941,533	83
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,949,009	1,334,293	144

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Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	6,428,300	3,499,404	158
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,249,438	2,099,187	102
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Nxanatsene Rehab_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,630,328	2,911,353	110
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo _2	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,427,047	1,872,521	82
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele _2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,303,044	1,172,001	136
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala _2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	5,165,131	2,177,348	127
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra _2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,074,830	2,093,344	139
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,336,854	2,378,953	205
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,872,901	1,157,559	52
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	2,972,167	1,823,127	44
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,859,194	1,205,850	155
Sustainable Land Based Livelihoods	NRM SANP WfW Addo North West_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	4,494,648	1,448,596	99
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Tamarix_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,453,301	698,608	54
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,601,931	3,492,254	342
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies _2	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,718,857	740,788	47
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok_2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	554,000	205,517	11
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,681,161	369,031	45
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,665,497	646,049	129
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New_2	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,470,617	1,064,173	215
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele_2	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,283,044	32,839	15
Sustainable Land Based Livelihoods	NRM SANP WfW Marula Parthenium_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,872,836	3,634,132	193
Sustainable Land Based Livelihoods	NRM SANP WfW Marula South_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	6,009,230	1,873,632	143
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala_2	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	3,216,829	358,209	30
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2_2	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	2,158,135	799,839	45
Sustainable Land Based Livelihoods	NRM SANP WfW Nxanatsene North_2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	3,544,948	1,893,371	64
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,910,017	1,646,673	71
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP C_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,916,433	1,725,803	216

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP EDRR_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,995,870	1,123,357	48
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP N_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,161,438	2,941,116	155
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S_2	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,448,259	4,026,242	204
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo_2	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	3,796,012	1,866,882	74
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,239,916	1,182,930	131
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	3,663,098	689,588	111
Sustainable Land Based Livelihoods	NRM SANP WfW West Coast_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,864,324	1,379,736	97
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,807,560	675,987	101
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness EDRR_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,666,532	1,090,731	35
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,695,161	1,488,787	154
Sustainable Land Based Livelihoods	NRM Seekoeivlei_2	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	339,292	283,630	40
Sustainable Land Based Livelihoods	NRM Sigwela and Associates Groen Sebenza	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	772,284	296,940	8
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,948	432,910	43
Sustainable Land Based Livelihoods	NRM WC Breede CBRWUA_2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,843,737	59,741	27
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN_2	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	7,600,000	74,724	7
Sustainable Land Based Livelihoods	NRM WC WFW Rapid Response_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	37,211,045	618,054	73
Sustainable Land Based Livelihoods	NRM WC Wolsley WUA_2	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	2,817,997	318,147	85
Sustainable Land Based Livelihoods	NRM WFE GRNP Monitoring _2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	300,000	49,000	26
Sustainable Land Based Livelihoods	NRM WFE KNP Mapping and Monitoring _2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,872,685	749,644	36
Sustainable Land Based Livelihoods	NRM WFW Tsitsikamma East_2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,585,682	26,037	84
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,592,280	7,181,800	155
Sustainable Land Based Livelihoods	NRM WFWet Borakalalo	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,601,045	961,030	62
Sustainable Land Based Livelihoods	NRM WFWet Gauteng South_2	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	724,395	275,180	11
Sustainable Land Based Livelihoods	NRM WFWet Rustenburg 2019-20	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	3,134,229	1,019,184	63
Sustainable Land Based Livelihoods	NRM WFWet _ Mutale Drought _2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	5,000,000	1,795,109	72
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,437,053	904,542	28
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,500,775	673,255	22

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,279,846	411,377	22
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,047,147	385,897	16
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	930,797	307,291	14
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	698,098	193,587	12
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,197,544	566,345	25
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,607,036	1,626,221	56
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,481,461	699,073	24
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,834,281	507,036	23
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,417,399	851,980	25
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,610,284	638,056	25
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,750,904	728,780	26
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,496,930	664,390	25
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,803,518	769,928	28
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,545,873	685,005	51
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,417,050	639,112	23
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,496,930	785,612	25
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,317,298	655,820	24
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,481,461	655,757	24
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,867,929	1,011,348	30
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,437,053	674,818	24
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,094,993	640,268	18
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,610,284	602,970	24
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,500,775	806,243	27
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,257,421	520,723	28
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,317,298	659,928	24
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,197,544	724,706	28
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,259,754	151,728	4

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Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,197,544	675,473	25
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,834,281	513,142	21
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,437,053	693,645	28
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,674,695	765,796	27
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,377,175	627,588	24
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,257,421	521,812	21
Sustainable Land Based Livelihoods	NRM WOF Langkloof 2	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,047,147	280,288	19
Sustainable Land Based Livelihoods	NRM WOF Langkloof 1	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,396,196	356,949	22
Sustainable Land Based Livelihoods	NRM WOF Langkloof 3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,221,671	312,101	22
Sustainable Land Based Livelihoods	NRM WOF Langkloof 4	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,163,497	317,547	26
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,500,775	750,139	42
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,750,904	757,594	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,001,034	622,348	24
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,496,930	662,710	25
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,417,050	606,581	24
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,257,421	590,457	28
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,496,930	813,440	27
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,496,930	743,388	25
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,417,050	728,135	23
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,296,103	602,591	19
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,667,528	815,437	24
Sustainable Land Based Livelihoods	NRM WOF Nkandla	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,496,930	684,594	25
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,736,439	878,573	30
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,667,528	657,248	23
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	333,506	147,568	5
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	515,291	278,843	8
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,667,528	515,172	21

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Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,317,298	770,464	27
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,545,873	667,888	24
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,257,421	567,057	22
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,739,107	716,269	28
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,437,053	773,980	28
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	639,923	259,940	13
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	407,224	161,429	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	523,573	143,114	11
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	407,224	128,839	10
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,545,873	723,893	24
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	872,622	360,656	18
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	187,644	14
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	259,171	14
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	243,931	14
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	698,098	221,611	16
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 6	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	581,748	234,233	15
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 7	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	639,923	230,966	14
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,417,050	627,238	24
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,616,684	903,529	30
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,496,930	646,246	25
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,317,298	596,503	27
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,317,298	685,651	27
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,555,324	790,142	25
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,775	417,099	20
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,352,638	512,730	20
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,736,439	1,048,006	34
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,223,816	656,145	20

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Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,094,993	538,788	18
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,437,053	606,464	29
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	833,764	276,494	10
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,481,461	670,190	21
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	837,348	767,817	39
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,030,582	548,339	18
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	901,759	426,899	13
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,617,867	970,784	42
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	917,140	317,987	11
Sustainable Land Based Livelihoods	NRM: EC,KZN,MP,LP Widlands Ecological Restoration	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	66,551,145	6,191,731	852
Sustainable Land Based Livelihoods	NRMMpu Injaka Dam_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,160,274	189,719	54
Parks and Beautification	NW - Bloemhof Dam Nature Reserve Infrastructure U	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	5,652,320	910,320	29
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,067,706	1,363,365	95
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,810,185	1,787,676	124
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	15,067,706	1,452,493	100
Sustainable Land Based Livelihoods	NW Youth Environmental Services (17/19)	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	8,803,680	2,614,706	107
Sustainable Land Based Livelihoods	NW-AGRICULTURE MTP005-NATIONALCERTIFICATE:NQF 2	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	3,180,036	1,113,739	75
Sustainable Land Based Livelihoods	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	8,941,843	2,188,844	90
Sustainable Land Based Livelihoods	SANP KNP WFW NXANATSENI SOUTH_2	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,938,950	745,525	55
Sustainable Land Based Livelihoods	SANP WfW Goudveld_2	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,379,845	428,380	50
Sustainable Land Based Livelihoods	Special Project Estcourt	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	203,371	107,113	13
Sustainable Land Based Livelihoods	Swartland Feral Pigs	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	730,956	70,479	28
Sustainable Land Based Livelihoods	Tembe Elephant Park	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	426,603	278,106	28
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,998,414	928,191	11
Sustainable Land Based Livelihoods	WC - Youth Environmental Services (17/19)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	3,092,731	155
Parks and Beautification	WC ANYSBERG NATURE RESERVE - ROAD UPGRADE AND IMPR	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,684,652	1,494,652	95
Sustainable Land Based Livelihoods	WC Fibre MTP005 NQF5	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,074,290	596,452	90

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC SP WCDR CASIDRA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	62,350,133	47,528	24
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,810,430	861,712	35
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,639,417	363,291	20
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,107,822	683,951	29
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	2,342,025	702,906	30
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,257,170	281,770	12
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,795,552	668,174	23
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,717,485	692,534	34
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,639,417	479,815	26
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,420,092	659,073	32
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,639,417	562,919	24
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	546,472	257,504	8
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,795,552	575,626	28
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,483,282	566,406	22
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,107,822	737,329	38
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	2,107,822	641,317	30
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,903,374	1,539,968	50
Sustainable Land Based Livelihoods	WC WOF Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	936,810	400,478	16
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,561,350	672,462	24
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,185,890	746,397	28
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,951,687	500,138	24
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,951,687	637,123	25
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,249,080	332,218	15
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,873,620	452,930	25
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,717,485	450,678	21
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,795,552	675,215	23
Sustainable Land Based Livelihoods	WC- Hospitality and Food Beverage MTP002 - Diplom	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,771,275	1,796,698	117

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,500,000	281,103	11
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,869,415	708,431	29
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,547,102	757,687	26
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,545,961	549,497	23
Sustainable Land Based Livelihoods	WFWet NRM KNP 2019-2020_2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	3,702,101	37,772	50
Sustainable Land Based Livelihoods	WFWet Verlorenvalley Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	5,000,000	719,772	47
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	734,074	308,154	11
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	600,606	322,657	12
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	800,808	342,539	13
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,190,858	698,340	27
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	734,074	283,909	11
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	734,074	330,219	14
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	867,542	317,861	16
Sustainable Land Based Livelihoods	WOF HAT Ethekwini	NAT - Environmental Affairs	LP	eThekwini Metropolitan (ETH)	eThekwini (ETH)	734,074	337,042	14
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,601,616	596,516	25
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	667,340	272,726	11
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,001,010	70,232	15
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	934,276	473,566	16
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	934,276	436,714	15
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	934,276	379,311	15
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	667,340	332,359	12
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,134,478	679,211	29
Sustainable Land Based Livelihoods	WOF HAT Lekgalameetse	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	734,074	338,933	14
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	734,074	395,743	13
Sustainable Land Based Livelihoods	WOF HAT Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	800,808	393,795	14
Sustainable Land Based Livelihoods	WOF HAT Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	734,074	275,157	15
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	800,808	406,468	16

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	867,542	362,602	14
Sustainable Land Based Livelihoods	WOF HAT Nkowankowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	800,808	372,270	13
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	867,542	413,171	15
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	800,808	291,945	16
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,735,084	235,468	30
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	800,808	394,991	14
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	734,074	349,668	12
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	734,074	403,731	15
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	800,808	388,845	16
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	533,872	306,065	13
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,421,103	787,066	27
Sustainable Land Based Livelihoods	WfWet Doorandjies	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,226,967	520,382	39
Sustainable Land Based Livelihoods	WfWet Highveld	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,831,220	113,905	22
Sustainable Land Based Livelihoods	WfWet KZN Midlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	302,740	259,300	24
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	296,769	266,848	29
Sustainable Land Based Livelihoods	WfWet Maluti	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,009,797	90,707	86
Sustainable Land Based Livelihoods	WfWet Maputaland	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	294,365	256,743	51
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,574,000	110,562	26
Sustainable Land Based Livelihoods	WfWet Sekhukhune	NAT - Environmental Affairs	LP	All metros and districts in LP province	All local municipalities in LP province	775,229	25,287	21
Sustainable Land Based Livelihoods	WfWet Steelpoort	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,819,640	628,398	29
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	323,916	281,524	31
Sustainable Land Based Livelihoods	WfWet Wilger	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	215,808	173,797	74
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,496,930	614,055	25

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		206.68
Department	NAT - Mineral Resources							
Number of Projects	4					34,315,756	11,784,444	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine (Msauli)	NAT - Mineral Resources	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	16,011,129	5,365,568	20
Sustainable Land Based Livelihoods	STREATHAM 2 - NORTHERN WORKS	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,042,634	2,699,740	28
Sustainable Land Based Livelihoods	STREATHAM 3 SOUTHERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	11,261,993	2,068,061	36
Sustainable Land Based Livelihoods	STREATHAM 4 SOUTH EASTERN	NAT - Mineral Resources	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	3,000,000	1,651,075	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.00
Department	NAT - Tourism							
Number of Projects	20					336,656,500	57,151,161	3,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Tourism Monitors Training Programme	NAT - Tourism	EC	Amathole (DC12)	Ngqushwa (EC126)	10,767,502	3,371,127	133
Tourism and Creative Industries	GP - Hospitality Youth Training Fast Food RE	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	21,179,075	8,502,799	498
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 3) RE	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	114,693	111,016	10
Tourism and Creative Industries	LP - Ngove Cultural Centre Security (Phase 4)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	442,000	212,600	9
Tourism and Creative Industries	Wine Service Training Programme Phase two	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	12,213,587	8,038,345	377
Tourism and Creative Industries	EC - Hospitality Youth Training Programme	NAT - Tourism	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,844,840	950,324	180
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 2)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	319,219	67,690	15
Tourism and Creative Industries	EC-Tourism Green Coast Programme	NAT - Tourism	EC	Amathole (DC12)	Great Kei (EC123)	15,825,000	4,132,036	118
Tourism and Creative Industries	Gauteng Tourism Safety Monitors Project	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	40,968,981	2,234,588	171
Tourism and Creative Industries	KZN - Hospitality Youth Training fast food	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	19,463,126	14,895,945	703
Tourism and Creative Industries	LP - Mukumbani Waterfalls Security (Phase 4)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	421,000	172,875	10
Tourism and Creative Industries	LP - Ngovhe Cleaning Services Project (Phase 2)	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	700,393	248,199	10
Tourism and Creative Industries	LP - Phiphidi Waterfall - Phase 2	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	11,647,620	25,700	14
Tourism and Creative Industries	LP - VhaTsonga Security (Phase 4)	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	457,000	138,000	10
Tourism and Creative Industries	MP - Hospitality Youth Training Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	13,200,000	3,966,240	318
Tourism and Creative Industries	MP - Tourism Monitors Training Programme	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	14,800,000	2,351,880	234
Tourism and Creative Industries	NC and FS - Data Collectors Project	NAT - Tourism	NC	All metros and districts in NC province	All local municipalities in NC province	9,564,447	235,161	103
Tourism and Creative Industries	NW - Manyane Lodge Cleaning Services (Phase 2)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	420,529	280,664	9
Tourism and Creative Industries	National Youth Chefs Training Programme - Phase 5	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	70,479,388	6,823,242	676
Tourism and Creative Industries	SANParks Tourism Monitors Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	84,828,100	392,730	102

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.64
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	5					9,991,000	2,252,529	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,491,000	1,818,134	43
Sustainable Land Based Livelihoods	Manyeding Irrigation Development	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,500,000	101,070	16
Sustainable Land Based Livelihoods	Marinda VeldCare Project 2019/20	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,000,000	140,275	19
Sustainable Land Based Livelihoods	Pella Irrigation	NC - Agriculture, Land Reform and Rural Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	4,000,000	125,170	25
Sustainable Land Based Livelihoods	Silvermoon	NC - Agriculture, Land Reform and Rural Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	1,000,000	67,880	53

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.36
Department	NC - Economic Development and Tourism							
Number of Projects	5					1,741,000	628,144	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Karoo Hoogland water and waste recycling	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	600,000	51,714	21
Tourism and Creative Industries	Mhlanga Cleaners	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	300,000	222,720	16
Tourism and Creative Industries	NC TVET Chef Training 2019	NC - Economic Development and Tourism	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	89,000	50,400	21
Tourism and Creative Industries	Rehabilitation of Communal land Soebatsfontein	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Kamiesberg (NC064)	600,000	201,060	30
Tourism and Creative Industries	Sol Plaatje Tourism Precinct	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	152,000	102,250	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.42
Department	NC - Environment and Nature Conservation							
Number of Projects	2					900,000	485,700	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Peaple and Parks	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	400,000	85,890	30
Sustainable Land Based Livelihoods	Working on Waste	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	500,000	399,810	133

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.64
Department	NC - Roads and Public Works							
Number of Projects	4					400,000	340,000	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Roads camp - Jan Kempdorp	NC - Roads and Public Works	NC	Frances Baard	Phokwane (NC094)	100,000	100,000	9
Waste Management	Maintenance of road camps - Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme	Siyancuma (NC078)	100,000	40,000	7
Waste Management	Maintenance of road camps - Griekwastad	NC - Roads and Public Works	NC	Pixley Ka Seme	Siyancuma (NC078)	100,000	100,000	10
Waste Management	Maintenance of road camps - Ritchie	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	100,000	100,000	9

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.30
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,154,000	820,362	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,154,000	820,362	62

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Health							
Number of Projects	5					4,000,000	651,508	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Lehurutshe District Hospital	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	800,000	132,000	15
Parks and Beautification	IG/Cleaning of Moses Kotane District Hospital	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	800,000	132,000	15
Parks and Beautification	IG/Cleaning of Potchestroom Provicial Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	800,000	130,108	15
Parks and Beautification	IG/Cleaning of Taung District Hospital	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	800,000	127,600	15
Parks and Beautification	IG/Cleaning of klerksdorp/Tshepong Hospital	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	800,000	129,800	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,369,000	687,100	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,369,000	687,100	111

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.13
Department	NW - Public Works and Roads							
Number of Projects	16					5,045,500	3,207,709	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	AKANYANG LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	387,000	357,746	17
Parks and Beautification	Badirammogo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	282,000	209,880	10
Parks and Beautification	Dikakapa Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	324,000	249,048	14
Parks and Beautification	Dithubaki Landscaping Coorperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	198,000	159,920	8
Parks and Beautification	Kgetleng Landscaping primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	748,000	62,964	17
Parks and Beautification	Lerato Grass Cutting	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	286,000	20,988	6
Sustainable Land Based Livelihoods	Lomanyaneng Community AIDS Project	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	82,000	80,190	18
Parks and Beautification	Maremogolo Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	240,000	209,880	9
Waste Management	Neotrack Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	335,500	27,984	8
Parks and Beautification	Olebogeng Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	177,000	136,361	9
Parks and Beautification	PWR105/18I	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	303,000	259,041	12
Parks and Beautification	Reatlegile Landscaping	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	387,000	367,615	17
Parks and Beautification	Tau tsa Sekgwa Lanscaping Coop	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	471,000	367,480	21
Parks and Beautification	Tshiamiso Landscaping Cooperative	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	408,000	341,816	18
Parks and Beautification	Tswaing Landscaping Primary Co-operative	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	135,000	104,940	5
Parks and Beautification	VUKANI LANDSCAPING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	282,000	251,856	12

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.57
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	6					264,818,024	12,328,764	490
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	ADMINISTRATIVE SUPPORT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	226,250	103,560	6
Sustainable Land Based Livelihoods	ENVIRONMENTAL SERVICES	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	40,261,018	1,845,207	220
Waste Management	FARMAER SUPPORT AND DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	All metros and districts in NW province	All local municipalities in NW province	145,054,756	33,150	15
Waste Management	KGORA FARMER TRAINING CENTER	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	25,666,000	5,298,787	18
Sustainable Land Based Livelihoods	LANDCARE	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	9,238,000	4,158,816	227
Sustainable Land Based Livelihoods	RURAL DEVELOPMENT	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	44,372,000	889,244	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.90
Department	NW - Social Development							
Number of Projects	5					2,060,340	652,340	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Parks and Beautification	IG /EPWP Data Capturer	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	218,400	92,000	5
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	526,400	184,140	19
Parks and Beautification	IG/ Bosasa Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	383,600	148,500	15
Parks and Beautification	IG/Itsoseng HandiCraft Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	578,640	108,900	30
Parks and Beautification	ig/boikagong CYC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	353,300	118,800	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.24
Department	Nat Dept of Public Works							
Number of Projects	69					97,573,982	14,262,764	633
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Addo Magistrate Court (Nodusa Utility)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	113,531	35,850	1
Waste Management	Alexandra Mgaistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	399,997	153,681	11
Waste Management	Alicedale Periodical Court (Rhoyicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	76,458	76,458	1
Tourism and Creative Industries	Atamelang Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	633,600	402,800	2
Waste Management	Atteridgeville Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	722,842	169,488	8
Waste Management	Bisho High Court (AAM Cleaning Services)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	656,196	131,238	12
Tourism and Creative Industries	Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	625,860	398,158	2
Sustainable Land Based Livelihoods	Boons Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	101,760	29,500	2
Waste Management	Chief Justice	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	145,375	35,862	10
Tourism and Creative Industries	Christiana Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	130,000	96,768	3
Sustainable Land Based Livelihoods	Cleaning and Gardening	Nat Dept of Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	6,863,439	285,900	14
Parks and Beautification	Evander Magistrate court Gardeing services	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	597,606	17,000	2
Sustainable Land Based Livelihoods	Ezibeleni magistrate court (MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	194,521	24,315	1
Waste Management	FAMILY COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	116,574	15
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	620,250	331,116	2
Waste Management	Graaf-Reniet Family Advocate Court	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	61,203	61,200	3
Sustainable Land Based Livelihoods	Grahamstown Magistrate	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	260,853	57,966	2
Sustainable Land Based Livelihoods	Groot Marico Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	164,250	32,000	2
Parks and Beautification	Hankey Magistrate Court-Horticultura (Buntsika PTY	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	92,287	46,143	1
Waste Management	Hillbrow Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	38,295	11
Waste Management	Humansdorp Hygiene Services (Buntsika Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	81,334	9,037	1
Sustainable Land Based Livelihoods	Itsoseng Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	194,880	15,500	5
Waste Management	Jeppe Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	65,462	5
Waste Management	Kagiso Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	41,528	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	472,500	236,250	5
Waste Management	Kwa-Thema Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	400,000	31,180	4
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,054,800	672,250	4
Parks and Beautification	MBIBANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	131,687	6,300	3
Waste Management	MDUTJANA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	91,777	52,400	4
Waste Management	MKOBOLA MAGISTRATE COURT	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	239,760	50,800	4
Tourism and Creative Industries	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	619,020	397,381	3
Sustainable Land Based Livelihoods	Makwassie Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	110,667	32,000	2
Tourism and Creative Industries	Mankwe Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	259,946	129,972	4
Sustainable Land Based Livelihoods	Marikana Periodical Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	117,000	6,000	2
Waste Management	Master Of High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	60,291	8
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	315,840	314,480	2
Parks and Beautification	Mbibana Magistrate court Gardenig services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	213,375	25,400	2
Parks and Beautification	Mdutjana Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,600	25,204	2
Waste Management	Middleburg Magistrate Court EC, Mdlezane (Pty)Ltd	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	380,000	47,500	2
Parks and Beautification	Mkobola Magistrate court Gardening services	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,400	24,961	2
Tourism and Creative Industries	Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	974,454	278,412	9
Sustainable Land Based Livelihoods	Molopo Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	148,000	60,800	5
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,964,580	782,594	47
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,625,000	2,061,860	169
Waste Management	NEW DURBAN POINT BRANCH COURT	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	51,863,747	83,667	15
Waste Management	North End Magistrate Low Court (Masenzokuhle)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,986,016	1,246,504	26
Sustainable Land Based Livelihoods	Ntabethemba Magistrate Court (MLQA Consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	238,622	19,885	1
Tourism and Creative Industries	Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,155,000	495,000	10
Tourism and Creative Industries	Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	310,110	136,012	2
Tourism and Creative Industries	PC Pelcer and Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	942,000	571,500	5
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	739,130	235,606	13

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Waste Management	Port Alfred Magistrate (Rhoyicira Trading)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	405,885	187,326	5
Waste Management	Pretoria High Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,324,288	463,450	29
Waste Management	Pretoria Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	982,622	431,735	24
Waste Management	Pretoria North Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	909,557	116,870	11
Waste Management	Queenstown Magistrate Office (Nodusa Utility)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	998,702	315,379	9
Sustainable Land Based Livelihoods	Queenstown Magistrate court (Ukhanyo consulting)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	238,622	9,943	1
Waste Management	Randfontein	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	18,921	5
Sustainable Land Based Livelihoods	Somerset East - Horticultural (Mbasazwe PTY LTD	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	270,335	119,760	2
Sustainable Land Based Livelihoods	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	106,664	9,450	2
Tourism and Creative Industries	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	144,900	120,750	2
Tourism and Creative Industries	Swartruggens Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	618,240	392,600	2
Sustainable Land Based Livelihoods	Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	150,486	20,876	7
Tourism and Creative Industries	Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,012,920	657,517	8
Tourism and Creative Industries	Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,119,300	319,800	11
Waste Management	Vanderbjlpark Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	35,948	10
Waste Management	Various Courts	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	36,988	11
Sustainable Land Based Livelihoods	Wyndom Park EPWP Office Cleaning	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	74,537	12,962	1
Waste Management	Zwelitsha Magistrate Office (Sikhulise Primary Cp)	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	886,647	236,439	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.60
Department	WC - Agriculture							
Number of Projects	7					9,443,000	680,691	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Berg and Breede Alien Clearing	WC - Agriculture	WC	Cape Winelands	Breede Valley (WC025)	5,400,000	61,186	40
Sustainable Land Based Livelihoods	CAPE WINELANDS EPWP 56	WC - Agriculture	WC	Cape Winelands	Witzenberg (WC022)	600,000	71,550	58
Sustainable Land Based Livelihoods	Cape Winelands Upper Breede River: Restoration and Greening LCare 317	WC - Agriculture	WC	Cape Winelands	Witzenberg (WC022)	180,000	11,550	4
Parks and Beautification	Drakenstein Alien Plant Eradication	WC - Agriculture	WC	Cape Winelands	Drakenstein (WC023)	2,185,000	246,651	83
Parks and Beautification	OVERBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg	All in district Overberg	478,000	244,660	107
Parks and Beautification	TEST 1710	WC - Agriculture	WC	Cape Winelands	Stellenbosch (WC024)	200,000	20,000	6
Sustainable Land Based Livelihoods	WEST COAST ALIEN CLEARING	WC - Agriculture	WC	West Coast	All in district West Coast	400,000	25,094	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.04
Department	WC - Cultural Affairs and Sport							
Number of Projects	8					18,578,092	5,897,731	314
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	CREATING CULTURAL CONVERSATION	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,733,926	696,148	50
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	647,239	253,176	12
Tourism and Creative Industries	EPWP Coordination 2019/20	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	891,514	88,405	5
Tourism and Creative Industries	Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	250,175	92,498	4
Tourism and Creative Industries	IG Conditional Grant 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,909,000	1,344,067	66
Tourism and Creative Industries	MUSEUM CAPACITY BUILDING	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,952,040	2,028,761	108
Tourism and Creative Industries	Maintenace of Regional Libraries	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,141,258	995,126	53
Tourism and Creative Industries	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	1,052,940	399,550	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.70
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	31					28,583,432	8,840,896	478
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	319,360	100,914	6
Sustainable Land Based Livelihoods	Bird Island - Rocherpan EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	1,079,735	432,977	20
Sustainable Land Based Livelihoods	Cederberg - Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,444,747	745,344	35
Sustainable Land Based Livelihoods	Cederberg livelihoode services	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	545,400	119,965	15
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,221,391	368,794	20
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	260,632	78,927	4
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	856,979	419,981	28
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	929,298	360,371	17
Sustainable Land Based Livelihoods	Ganzekraal(DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	690,773	170,964	10
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	266,159	23,475	2
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	743,947	199,263	12
Sustainable Land Based Livelihoods	Grootvadersboch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,471,098	509,075	26
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	502,484	175,317	11
Sustainable Land Based Livelihoods	HeadOffice Admin Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	806,372	376,440	5
Sustainable Land Based Livelihoods	Hottentos Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,184,174	418,278	20
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	975,076	317,187	20
Sustainable Land Based Livelihoods	KEURBOOMS CLEANING SERVICES	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	339,325	56,964	2
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	790,556	211,273	12
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	575,757	124,585	9
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,412,426	237,484	15
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,708,764	485,575	27
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,504,286	553,978	29
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	734,858	270,913	17
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	987,710	283,868	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	RBKEUR GATE GUARD SERVICE	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	339,325	161,438	6
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	491,292	135,194	7
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,131,066	337,398	21
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	876,280	329,176	18
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	951,705	277,256	15
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	All metros and districts in WC province	All local municipalities in WC province	362,388	72,587	4
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,080,066	485,931	27

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.07
Department	EC - Education							
Number of Projects	60					502,921,740	73,344,725	8,596
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/ ECDOE SCHOOL GARDENERS ALFRED NZO	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	464,640	114,025	17
Expansion (NEW) Programme	CAR WASH	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	70,560	35,574	7
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOL OR TAMBO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,534,720	679,894	55
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS ALFRED NZO/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,223,040	616,772	50
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS CHRISHANI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	213,680	105,160	9
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS JOE GQABI/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	480,400	233,680	20
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,858,080	910,958	77
Home Community Based Care Programme (HCBC)	ECDOE CAREGIVERS IN SPECIAL SCHOOLS/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,458,240	724,431	61
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	90,818	3
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS AMATOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,494,000	727,710	28
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	180,000	90,792	3
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	240,000	121,091	4
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLECTORS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	151,364	5
Home Community Based Care Programme (HCBC)	ECDOE DATA COLLERTORS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	151,364	5
Expansion (NEW) Programme	ECDOE DRIVER AID	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,280,000	1,132,210	49
Expansion (NEW) Programme	ECDOE INTERNS-ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,410,000	1,098,680	41
Expansion (NEW) Programme	ECDOE INTERNS-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	18,810,000	5,932,872	196
Expansion (NEW) Programme	ECDOE INTERNS-CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,710,000	474,430	19
Expansion (NEW) Programme	ECDOE INTERNS-OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,250,000	549,340	22
Expansion (NEW) Programme	ECDOE INTERNS-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,150,000	699,160	35
Expansion (NEW) Programme	ECDOE KEEPING BOYS IN SCHOOL MONITORS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,100,000	320,000	33
Home Community Based Care Programme (HCBC)	ECDOE LEARNER SUPPORT AGENTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	22,323,400	1,524,000	762
National Nutrition Programme	ECDOE SCHOOL GARDENER JOE GQABI/IG	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	141,120	35,633	4
National Nutrition Programme	ECDOE SCHOOL GARDENERS CHRIS HANI/IG	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	564,480	218,548	31

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	ECDOE SCHOOL GARDNERS AMATHOLE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	846,720	216,819	47
Home Community Based Care Programme (HCBC)	ECDOE SOCIAL WORKER INTERNS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,060,800	1,691,831	47
Community Safety Programme	ECDOE School Safety Patroller 201900	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	724,416	47,906	11
Expansion (NEW) Programme	ECDOE TUTORS-TOLI SSS	EC - Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	51,800	13,065	2
Community Safety Programme	ECDOE WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	260,000	65,327	5
Expansion (NEW) Programme	ECDoE Lab Assistants	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,241,856	617,392	47
National Nutrition Programme	ECDoE Voluntary Food Handlers	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	114,390,000	9,196,942	4,399
Early Childhood Development (ECD)	Early Child Development project	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000,000	38,780,700	1,989
National Nutrition Programme	IG/ ECDOE SCHOOL GARDENER SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	844,800	228,644	34
Community Safety Programme	IG/ ECDOE WALKINGBUS ALFRED-NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	103,488	78,392	7
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL - ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	258,720	117,588	8
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL - OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	388,080	195,980	15
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL -CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	517,440	193,803	14
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL- JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	129,360	52,261	4
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,293,600	546,519	51
Home Community Based Care Programme (HCBC)	IG/ECDOE CLEANERS IN SCHOOL-SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	776,160	335,344	26
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER - SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	258,720	130,654	10
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER -ALFRED NZO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	155,232	52,261	4
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER -CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	103,488	78,392	6
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER -OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	155,232	52,261	4
Home Community Based Care Programme (HCBC)	IG/ECDOE HOSTEL CLEANER-AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	103,488	26,131	2
Home Community Based Care Programme (HCBC)	IG/ECDOE INTERPRETERS IN SPECIAL SCHOOLS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	310,464	115,138	11
National Nutrition Programme	IG/ECDOE SCHOOL GARDNERS O.R. TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	381,024	99,772	21
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENT-ALFRED NZ	EC - Education	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	181,500	91,475	7
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-AMATHOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	285,000	136,959	11
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-CHRIS H	EC - Education	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	233,000	117,588	11
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-JOE GQAB	EC - Education	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	104,000	52,261	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-OR TAMBO	EC - Education	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	285,000	137,186	11
Expansion (NEW) Programme	IG/ECDOE SOCIAL BEHAVIOURAL CHANGE AGENTS-SARAH B	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	207,000	104,523	8
Expansion (NEW) Programme	IG/ECDOE TUTORS-AMATHOLE	EC - Education	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	260,000	132,594	10
Community Safety Programme	IG/ECDOE WALKING BUS -AMATHOLE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	160,000	78,392	6
Community Safety Programme	IG/ECDOE WALKINGBUS JOE GQABI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	206,976	104,523	10
Community Safety Programme	IG/ECDOE WALKINGBUS OR TAMBO	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	155,232	117,588	9
Community Safety Programme	IG/ECDOE WALKINGBUS SARAH BAARTMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	103,680	52,261	4
Community Safety Programme	IG/EDCOE WALKINGBUS CHRIS HANI	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	181,104	91,457	7
Community Safety Programme	SCHOOL SAFETY PATROLLER	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	6,468,000	2,456,288	198

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.77
Department	EC - Health							
Number of Projects	16					448,566,000	114,249,000	8,730
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ALFRED NZO DISTRICT	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	22,234,125	8,352,000	459
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	22,234,125	3,798,000	417
Home Community Based Care Programme (HCBC)	Amathole District	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	40,420,125	14,076,000	771
Home Community Based Care Programme (HCBC)	Amatole community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	40,420,125	5,460,000	883
Home Community Based Care Programme (HCBC)	BUFFALO CITY METRO COMMUNITY HEALTH WORKERS	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	20,806,125	2,562,000	451
Home Community Based Care Programme (HCBC)	Buffalo City Metro	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	20,806,125	7,074,000	387
Home Community Based Care Programme (HCBC)	CHRIS HANI COMMUNITY HEALTH WORKERS	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	43,486,125	7,497,000	831
Home Community Based Care Programme (HCBC)	CHRIS HANI DISTRICT	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	43,486,125	14,958,000	829
Home Community Based Care Programme (HCBC)	DOH OR TAMBO Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	46,678,125	8,712,000	931
Home Community Based Care Programme (HCBC)	JOE GQABI COMMUNITY HEALTH WORKERS	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	15,388,125	2,853,000	315
Home Community Based Care Programme (HCBC)	JOE GQABI DISTRICT	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	15,388,125	5,688,000	314
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,638,125	3,150,000	342
Home Community Based Care Programme (HCBC)	NELSON MANDELA METRO	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,638,125	6,300,000	342
Home Community Based Care Programme (HCBC)	OR TAMBO DISTRICT	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	46,678,125	15,984,000	885
Home Community Based Care Programme (HCBC)	SARA BAARTMAN	EC - Health	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	14,632,125	2,601,000	287
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN DISTRICT	EC - Health	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	14,632,125	5,184,000	286

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.33
Department	EC - Safety and Liaison							
Number of Projects	8					1,744,661	728,232	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole Safety Patrollers Project	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	242,155	137,875	15
Community Safety Programme	Chris Hani 19/20	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	242,155	84,124	9
Community Safety Programme	IG/Alfred Nzo Safety Patrollers 19/20	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	242,155	67,978	9
Community Safety Programme	Joe Gqabi 19/20	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	242,155	96,372	9
Community Safety Programme	NMM Safety Patrollers	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	242,155	128,925	15
Community Safety Programme	O.R Tambo 19/20	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	242,155	119,872	15
Community Safety Programme	Provincial Office Project	EC - Safety and Liaison	EC	Buffalo City (BUF)	Buffalo City (BUF)	49,500	5,500	1
Community Safety Programme	Sarah Baartman Safety Patrollers	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	242,231	87,587	10

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.75
Department	EC - Social Development							
Number of Projects	304					129,276,750	15,343,372	1,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2019/2020/Mthatha ECD/NASI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	372,240	130,890	11
Community Safety Programme	AGAPE VICTIM CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	183,225	39,046	3
Community Safety Programme	AGED FOR MISSION	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	72,166	12,528	1
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	158,400	24,000	2
Home Community Based Care Programme (HCBC)	Amathole Albinism Forum	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	43,269	39,046	3
Early Childhood Development (ECD)	BABUSE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Home Community Based Care Programme (HCBC)	BAMBANANI SC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	104,360	10,483	1
Early Childhood Development (ECD)	BANGWELE PRE-SCHOOL AND CARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	59,400	16,890	1
Expansion (NEW) Programme	BCM Youth Brigades	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	132,375	35,026	5
Home Community Based Care Programme (HCBC)	Bambisanani Project	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	266,666	102,286	10
Community Safety Programme	Bityi Victim Support	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	350,000	53,280	2
Home Community Based Care Programme (HCBC)	Bolotwa white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	175,000	22,154	4
Home Community Based Care Programme (HCBC)	Buffalo City Municipality CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	505,200	288,248	16
Home Community Based Care Programme (HCBC)	Buffalo City Municipality CYCC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,616,000	329,263	46
Home Community Based Care Programme (HCBC)	Buffalo City Municipality HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,515,978	308,901	49
Home Community Based Care Programme (HCBC)	Buffalo City Municipality Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,499,810	882,332	54
Home Community Based Care Programme (HCBC)	Buffalo City Municipality Older Person	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,355,504	44,069	7
Home Community Based Care Programme (HCBC)	Buffalo City Municipality Substance Abuse	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	442,859	53,244	5
Community Safety Programme	Buffalo City Municipality VEP Field Workers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	104,394	35,850	4
Expansion (NEW) Programme	Buffalo City Municipality Victim Empowerment	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,015,557	109,010	20
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE LIBODE	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,395,864	231,250	18
Home Community Based Care Programme (HCBC)	CATHOLIC DEVELOPMENT CENTRE NGQELENI	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,456,464	210,750	20
Early Childhood Development (ECD)	CINGCO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Community Safety Programme	Caring Hands PIEP	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	200,000	61,380	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Catholic Development Centre Isibindi Mhlontlo	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	983,016	50,864	17
Home Community Based Care Programme (HCBC)	Central white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	180,000	36,960	1
Early Childhood Development (ECD)	Change Agents	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	1,900,800	208,692	15
Home Community Based Care Programme (HCBC)	Child Welfare SA Matatiele	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	502,824	235,064	2
Home Community Based Care Programme (HCBC)	Chris Hani VEP Field workers (conditional/incentive grant)	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	49,104	12,276	2
Early Childhood Development (ECD)	Ciko Ecdc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	14,366	1
Home Community Based Care Programme (HCBC)	Cradock White Door Centre Of Hope	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	190,000	33,528	4
Home Community Based Care Programme (HCBC)	Cross Roads CYCC	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,640,000	327,212	8
Expansion (NEW) Programme	DSD Data Capturers	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	720,000	90,000	3
Early Childhood Development (ECD)	DSDgeneral Assistance	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	2,455,200	245,520	18
Home Community Based Care Programme (HCBC)	DUFF WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	153,585	44,330	4
Home Community Based Care Programme (HCBC)	Dayimane WDCH	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	278,844	55,110	5
Community Safety Programme	Domestic Violence unit	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	193,000	22,149	5
Home Community Based Care Programme (HCBC)	Dordrecht White door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	194,000	33,284	5
Early Childhood Development (ECD)	Elencedweni Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	152,366	12,528	1
Early Childhood Development (ECD)	Elityeni D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	14,366	1
Home Community Based Care Programme (HCBC)	Emadumasini HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,445	14,322	7
Home Community Based Care Programme (HCBC)	Emmanuel Child and youth care centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,296,000	52,503	5
Early Childhood Development (ECD)	Empa Inga Older P erson Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	106,766	12,528	1
Early Childhood Development (ECD)	Eyethu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	59,400	5,748	1
Home Community Based Care Programme (HCBC)	Ezibeleni One Stop Centre	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	715,911	65,921	9
Early Childhood Development (ECD)	FALAKHE PRE-SCHOOL AND DAY CARE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	118,800	17,074	2
Early Childhood Development (ECD)	FUNULWAZI D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	114,840	17,239	1
Community Safety Programme	Family Resource Centre	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	90,000	17,636	2
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	198,000	24,000	1
Early Childhood Development (ECD)	Future Stars D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	31,508	2
Community Safety Programme	GOGO NOVOTIELDERLY PEOPLES CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	99,566	10,440	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Good Hope Drop in Center	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	160,056	21,692	2
Early Childhood Development (ECD)	Good Hope Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	138,600	5,041	2
Early Childhood Development (ECD)	Good Tree Educare Center	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	24,000	2
Home Community Based Care Programme (HCBC)	Great kei Disability Multi Purpose Center	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	51,269	47,256	3
Home Community Based Care Programme (HCBC)	Gumpe Community Project	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	290,444	20,446	10
Early Childhood Development (ECD)	Gwaba D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	162,360	45,001	2
Early Childhood Development (ECD)	HLAHLINDLELA D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	HLANGANI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Home Community Based Care Programme (HCBC)	HOSPIECE TRANSKEI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	290,553	122,760	9
Community Safety Programme	ILINGELETHU CENTRE FOR DISABLE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	66,269	17,239	1
Early Childhood Development (ECD)	ILISO LETHU	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	39,600	16,890	1
Early Childhood Development (ECD)	INKCUBEKO COMMUNITY DEVELOPMENT	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	290,553	122,760	8
Community Safety Programme	ISIBANE	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	155,000	44,085	6
Early Childhood Development (ECD)	IXARHA CRECH	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	162,360	17,239	1
Early Childhood Development (ECD)	Ikamvalethu Non Centre Based ECD1	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	365,932	50,760	4
Early Childhood Development (ECD)	Ilanga D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	14,366	1
Home Community Based Care Programme (HCBC)	Iliso Service Center	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	73,166	4,193	1
Home Community Based Care Programme (HCBC)	Iliyhalethemba HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	258,173	120,000	10
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	24,000	2
Community Safety Programme	Intlonipho Yabadala Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	73,166	4,193	1
Home Community Based Care Programme (HCBC)	Isibindi Maluti	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,317,536	418,599	24
Community Safety Programme	Isidima Somntomdala Serv ice Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	4,193	1
Home Community Based Care Programme (HCBC)	Ixabiso Lomntu AIDS Awareness	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	102,308	10
Community Safety Programme	JG/47030/2019/20 Living Waters	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	258,173	110,000	10
Early Childhood Development (ECD)	JONGILIZWE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	JONGIZULU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Community Safety Programme	KEI MOUTH SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	110,028	17,239	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	KHALANKOMO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	2,892	1
Early Childhood Development (ECD)	KHANYA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Early Childhood Development (ECD)	KHANYILANGA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	KHANYISA CHILDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,440,000	151,536	4
Early Childhood Development (ECD)	KHANYISA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Early Childhood Development (ECD)	KHANYISA-LALENI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Early Childhood Development (ECD)	KHULANATHI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	8,676	1
Early Childhood Development (ECD)	KHUNGEKA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Community Safety Programme	KOMGA SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	89,966	17,239	1
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	118,800	16,890	1
Early Childhood Development (ECD)	KUYASA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	118,800	16,890	1
Early Childhood Development (ECD)	KWAKHANYA EDUCARE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	118,800	17,074	2
Early Childhood Development (ECD)	KWAVEL UKUKHANYA PRE SCHOOL	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	79,200	13,015	1
Early Childhood Development (ECD)	KWILINI ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	99,000	2,873	1
Early Childhood Development (ECD)	Kabouterland Day Care	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	12,000	1
Early Childhood Development (ECD)	Khanyisile Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	99,000	2,874	1
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	12,000	1
Home Community Based Care Programme (HCBC)	Khulasande Dabane Programme	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	82,760	10,483	1
Community Safety Programme	Khuseleka support centre and safe home	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	300,000	59,558	9
Early Childhood Development (ECD)	Kuyasa D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	102,960	13,739	1
Expansion (NEW) Programme	Kwakhanya Community Care Project	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	290,553	68,640	2
Home Community Based Care Programme (HCBC)	Kwakhanya white door centre of hope	EC - Social Development	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	160,000	19,523	3
Home Community Based Care Programme (HCBC)	Kwamashu Victim Support Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	79,490	5
Community Safety Programme	LATHITHA OLDER PERSON SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	12,528	1
Early Childhood Development (ECD)	LIKHWEZI DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	17,239	1
Early Childhood Development (ECD)	LINGELIHLE EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	178,200	19,523	3
Early Childhood Development (ECD)	LITTLE SUNBEAM PRE-SCHOOL NCAMBELE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	91,080	14,075	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	LUKHANYISO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	17,239	1
Early Childhood Development (ECD)	LUKHANYO D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	11,493	1
Early Childhood Development (ECD)	LUKHANYO EDUCARE CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	138,600	13,015	2
Home Community Based Care Programme (HCBC)	Lavelilanga Gender Empowerment	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	200,000	33,231	5
Early Childhood Development (ECD)	Libhongolethu ECD	EC - Social Development	EC	Amathole (DC12)	Amahlati (EC124)	194,040	17,239	1
Early Childhood Development (ECD)	Libode Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,376,020	126,000	19
Early Childhood Development (ECD)	Libode Pre-scholls	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,310,560	168,000	20
Home Community Based Care Programme (HCBC)	Likhaya Family Support	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	160,056	21,692	2
Early Childhood Development (ECD)	Lingelethu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	178,200	24,000	2
Home Community Based Care Programme (HCBC)	Lingelihle old age care centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	101,966	6,290	1
Early Childhood Development (ECD)	Lithalethu Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	24,000	2
Early Childhood Development (ECD)	Lithemba Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	158,400	7,980	2
Community Safety Programme	Living Waters Hospice	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	258,173	120,000	10
Home Community Based Care Programme (HCBC)	Lukhanyo adult centre CBR	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	100,000	13,015	2
Early Childhood Development (ECD)	Luphindo D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	150,480	15,752	1
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	198,000	24,000	2
Early Childhood Development (ECD)	MALUSI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	14,460	1
Early Childhood Development (ECD)	MANDELA PARK DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	114,810	17,239	1
Early Childhood Development (ECD)	MASAKHANE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	14,460	1
Community Safety Programme	MASAKHE SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	73,166	17,239	2
Community Safety Programme	MASIKHULE SERVICE CENTRE	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	75,566	26,030	2
Community Safety Programme	MASIZAKHE ELDERLY SERVICE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	12,528	1
Early Childhood Development (ECD)	MASIZAKHE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	16,890	2
Home Community Based Care Programme (HCBC)	MASONGANE SC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	104,360	8,386	1
Early Childhood Development (ECD)	MATYEBA DAY CACRE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	2,892	1
Early Childhood Development (ECD)	MBONISWENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	MBUTHO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	MORGANS BAY DISABILITY	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	66,269	17,239	2
Early Childhood Development (ECD)	MPEKO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	17,074	2
Early Childhood Development (ECD)	MT FLETCHER ECD	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,376,000	318,000	22
Home Community Based Care Programme (HCBC)	MT Fletcher HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	774,519	364,680	20
Home Community Based Care Programme (HCBC)	MT Fletcher Older Persons	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	326,264	50,304	4
Early Childhood Development (ECD)	MTHONYAMENI D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	14,460	1
Early Childhood Development (ECD)	MZAMO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	17,239	2
Early Childhood Development (ECD)	MZOMTSHA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	11,568	1
Early Childhood Development (ECD)	MZWINI DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	150,480	30,254	3
Home Community Based Care Programme (HCBC)	Maclear Older Persons	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	768,888	113,400	7
Early Childhood Development (ECD)	Maki D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	102,960	14,366	1
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi	Walter Sisulu (EC145)	1,000,000	77,000	7
Community Safety Programme	Maletswai Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	154,150	61,200	5
Home Community Based Care Programme (HCBC)	Mamohau Community Based Organisation	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	14,314	7
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	150,000	76,000	6
Community Safety Programme	Masakhane Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	73,166	4,193	1
Home Community Based Care Programme (HCBC)	Masakhuxolo White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	44,312	5
Early Childhood Development (ECD)	Masibambane Qunu Multi Purpose	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	12,528	1
Home Community Based Care Programme (HCBC)	Masibambane Support Group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	290,241	61,710	9
Early Childhood Development (ECD)	Masibonisane D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	42,306	2
Early Childhood Development (ECD)	Masibulele Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	24,000	2
Early Childhood Development (ECD)	Masifunde D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	14,366	1
Community Safety Programme	Masifundisane Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	4,193	1
Community Safety Programme	MasikhulumeSurvivor Support Group	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,006,000	50,750	2
Early Childhood Development (ECD)	Masincedane D.C.C	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	17,239	1
Early Childhood Development (ECD)	Masincedise Pre--School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	182,160	10,087	2
Early Childhood Development (ECD)	Masithandane Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	118,800	2,521	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Masizakhe Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	171,135	14,425	3
Early Childhood Development (ECD)	Masizakhele Pre-school	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	5,748	1
Home Community Based Care Programme (HCBC)	Middleburg victim support centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	200,000	33,231	3
Home Community Based Care Programme (HCBC)	Midros service centre	EC - Social Development	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	106,766	6,290	1
Home Community Based Care Programme (HCBC)	Mochochonono White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	150,000	66,468	5
Community Safety Programme	Mount Fletcher VEP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	481,100	192,480	9
Early Childhood Development (ECD)	Mthetheli Pre-school	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	114,840	14,366	1
Early Childhood Development (ECD)	Mtyana D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	14,366	1
Home Community Based Care Programme (HCBC)	Mzamomhle HCBC	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	290,241	61,380	10
Community Safety Programme	Mzomhle Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	4,193	1
Early Childhood Development (ECD)	NCEDOLWETHU DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	17,239	1
Early Childhood Development (ECD)	NCEDULUNTU DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	NDZEBE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	2,892	1
Community Safety Programme	NGANGELIZWE VICTIM SUPPORT CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	200,000	16,920	1
Early Childhood Development (ECD)	NGWEMNYAMA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	NKQUBELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	NOKHANYO DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	198,000	16,975	2
Early Childhood Development (ECD)	NOLUKHANYO PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1
Early Childhood Development (ECD)	NOMHLE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	16,957	1
Early Childhood Development (ECD)	NOMZAMO D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	NOMZAMO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	17,239	1
Early Childhood Development (ECD)	NONCEDO DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	17,239	1
Early Childhood Development (ECD)	NONGXOLA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	NONKQUBELA DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	17,239	1
Early Childhood Development (ECD)	NONTUTHUZELO DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	17,239	1
Early Childhood Development (ECD)	NONZAME DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	17,239	2
Home Community Based Care Programme (HCBC)	NQADU HCBC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	290,553	102,300	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Ndondo Old Age Project	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	4,193	1
Community Safety Programme	Ngangelizwe Age Service Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	12,528	1
Home Community Based Care Programme (HCBC)	Ngcobo survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	185,000	36,894	1
Early Childhood Development (ECD)	Ngqeleni Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,599,840	144,000	18
Early Childhood Development (ECD)	Ngqeleni Pre-School 2019-2020	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,847,040	168,000	20
Early Childhood Development (ECD)	Ngqeleni Pre-School Part 2	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,847,040	168,000	20
Early Childhood Development (ECD)	Ngqushwa Special Needs Service Center	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	130,766	14,366	1
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	24,000	2
Early Childhood Development (ECD)	Nobuhle Pre-Primary	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	217,800	14,366	1
Early Childhood Development (ECD)	Nobuhle Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	118,800	5,748	1
Early Childhood Development (ECD)	Nobuntu Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	99,000	5,746	1
Early Childhood Development (ECD)	Nokwakha Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	142,560	5,041	2
Early Childhood Development (ECD)	Nolundi Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	24,000	2
Early Childhood Development (ECD)	Nolusapho Pre-school	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	110,880	14,366	1
Early Childhood Development (ECD)	Nomthandazo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	59,400	5,748	1
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	198,000	25,200	2
Early Childhood Development (ECD)	Nomzamo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	5,748	1
Home Community Based Care Programme (HCBC)	Noncedo Pensioners Project	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	128,366	6,508	1
Early Childhood Development (ECD)	Nontsilkelelo Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	95,040	2,874	1
Community Safety Programme	Nosiseko Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	186,120	5,043	2
Home Community Based Care Programme (HCBC)	Nyhwara Hcbc	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	290,553	98,208	10
Early Childhood Development (ECD)	OLDER PERSONS PTJCT NO1	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	519,362	62,640	5
Expansion (NEW) Programme	ORT CNDCs	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	432,000	184,536	3
Early Childhood Development (ECD)	PAKAMANI DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	17,239	1
Community Safety Programme	PEIPI	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	730,073	77,643	8
Early Childhood Development (ECD)	PHAPHAMANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	17,352	1
Community Safety Programme	PSJ CREATIVE YOUNG WOMEN GROUP	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	290,553	75,600	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	PSJ Child Welfare South Africa	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,092,322	209,340	6
Community Safety Programme	Partner in Sexual Health	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	156,168	72,000	6
Early Childhood Development (ECD)	Phandulwazi Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	5,746	1
Early Childhood Development (ECD)	Phumelela D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	15,851	1
Early Childhood Development (ECD)	Port St Johns Child Care Centre	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	184,056	11,000	1
Early Childhood Development (ECD)	Port St Johns Conditional Grant	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,146,120	160,000	19
Early Childhood Development (ECD)	Port St Johns Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,193,640	160,000	18
Early Childhood Development (ECD)	Qhayiyalethu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	10,000	1
Early Childhood Development (ECD)	Qina Pre School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	80,520	2,170	1
Early Childhood Development (ECD)	RAINBOW PRE-SCHOOL AND DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	59,400	16,975	1
Early Childhood Development (ECD)	SAKHE DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	99,000	17,239	1
Early Childhood Development (ECD)	SIKHUMBUZO MANAKAZA DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	67,320	17,239	2
Early Childhood Development (ECD)	SIKHUSELE D.C.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	SILATSHA DCC	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	237,600	17,239	1
Home Community Based Care Programme (HCBC)	SISIKELELE PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	203,808	78,120	6
Home Community Based Care Programme (HCBC)	SIVENATHI HOME	EC - Social Development	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	600,000	173,440	16
Early Childhood Development (ECD)	SIYACELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Early Childhood Development (ECD)	SIYAFUNDA DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	99,000	11,568	1
Early Childhood Development (ECD)	SIYAKHANA GHILD	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,248,000	151,536	4
Early Childhood Development (ECD)	SIYAKHULA PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	59,400	16,890	1
Early Childhood Development (ECD)	SIYAZAMA NTILINI	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	16,890	1
Early Childhood Development (ECD)	SOKHULA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,360	1
Early Childhood Development (ECD)	SOMILA D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,710	30,254	2
Early Childhood Development (ECD)	SOS CHIDRENS HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,840,000	262,284	10
Home Community Based Care Programme (HCBC)	Sakhingomso indwe community group	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	290,241	61,380	8
Community Safety Programme	Sakhisizwe Men as Partners	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	120,000	13,475	3
Home Community Based Care Programme (HCBC)	Sakhisizwe Survivor support centre	EC - Social Development	EC	Chris Hani (DC13)	Engcobo (EC137)	173,000	39,739	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sakhisizwe White Door Centre	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	193,250	33,568	5
Community Safety Programme	Senqu PEIP	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	556,168	173,910	17
Early Childhood Development (ECD)	Seplan Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	122,760	5,748	1
Early Childhood Development (ECD)	Sibanye Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	92,366	4,193	1
Early Childhood Development (ECD)	Sinako Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	59,400	5,748	1
Early Childhood Development (ECD)	Sinethemba Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	2,874	1
Early Childhood Development (ECD)	Sinolwazi kids Academy	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	79,200	14,366	1
Home Community Based Care Programme (HCBC)	Sinosizon Support Group	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	102,306	10
Home Community Based Care Programme (HCBC)	Sisonke HCBC	EC - Social Development	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	290,241	61,380	10
Early Childhood Development (ECD)	Siyafunda Community Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	118,800	24,000	1
Early Childhood Development (ECD)	Siyahluma Pre-School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	71,280	14,366	1
Early Childhood Development (ECD)	Siyakhula Early Learning Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	71,100	12,000	1
Early Childhood Development (ECD)	Siyakhula Educare	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	10,000	1
Early Childhood Development (ECD)	Siyavuya Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	134,640	8,623	1
Early Childhood Development (ECD)	Siyazama D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	142,560	56,991	3
Home Community Based Care Programme (HCBC)	Sizophila Child Help Forum	EC - Social Development	EC	Alfred Nzo (DC44)	Mbizana (EC443)	290,444	102,305	10
Home Community Based Care Programme (HCBC)	Someleze Community Based Care	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	290,444	20,449	10
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	118,800	10,000	1
Home Community Based Care Programme (HCBC)	Sophila Sonke H.C.B.C	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	290,241	61,384	7
Community Safety Programme	Sophumelela no1 Project	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	73,166	12,528	1
Early Childhood Development (ECD)	St Magaret Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	158,400	24,000	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	177,750	25,200	2
Early Childhood Development (ECD)	St Paul Hilton Pre-School	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	118,800	12,000	1
Community Safety Programme	Steynsburg Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	150,000	56,000	4
Community Safety Programme	TADA	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	170,000	10,000	4
Community Safety Programme	TEKO SPRING	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	198,000	17,239	1
Early Childhood Development (ECD)	THANDANANI DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	102,960	14,460	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	THEMBELIHLE D.C.C	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Community Safety Programme	THEMBELIHLE HOME	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,496,000	240,108	6
Early Childhood Development (ECD)	TINY TOTS DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	5,784	1
Early Childhood Development (ECD)	TSOLO VILLAGE DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	17,352	1
Community Safety Programme	Tabankulu TADA	EC - Social Development	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	150,000	9,648	4
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	200,000	60,000	5
Home Community Based Care Programme (HCBC)	Thandisizwe HCBC	EC - Social Development	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	290,444	20,400	9
Early Childhood Development (ECD)	Thembalethu D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	14,102	1
Early Childhood Development (ECD)	Thembeni Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	118,800	2,874	1
Home Community Based Care Programme (HCBC)	Thusanang White Door Centre	EC - Social Development	EC	Alfred Nzo (DC44)	Matatiele (EC441)	180,000	66,473	5
Early Childhood Development (ECD)	UPPER MALEPE-LEPE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Home Community Based Care Programme (HCBC)	Ugie Older	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	241,098	37,800	3
Early Childhood Development (ECD)	Uitjies Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	12,000	1
Community Safety Programme	Umthatha Women Support Centre	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	408,116	85,404	1
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,127,000	496,320	7
Early Childhood Development (ECD)	VISION DAY	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	110,880	30,254	2
Early Childhood Development (ECD)	VUKUKHANYE DAY CARE CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	79,200	2,892	1
Early Childhood Development (ECD)	VUKUZAKHE DCC	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	87,120	17,239	1
Early Childhood Development (ECD)	VULINDLELA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	99,000	14,460	1
Community Safety Programme	Venterstad Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	160,000	72,200	6
Early Childhood Development (ECD)	Vukuzenzele Special day care JG	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	79,200	24,000	2
Home Community Based Care Programme (HCBC)	WDCH	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	171,000	40,920	4
Home Community Based Care Programme (HCBC)	WE CARE	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	290,553	122,760	10
Early Childhood Development (ECD)	White City Pre-School	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	79,200	2,874	1
Community Safety Programme	Xolisanani Service Centre	EC - Social Development	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	73,166	4,194	1
Early Childhood Development (ECD)	Yandisa Pre-School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	79,200	17,239	2
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	178,200	24,000	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ZAMUKULUNGISA DCC	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	ZIZAMELE PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	118,800	14,460	1
Early Childhood Development (ECD)	ZWELI ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	17,810	2
Early Childhood Development (ECD)	ZWELIBANZI PRE-SCHOOL	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	79,200	16,890	1
Early Childhood Development (ECD)	ZWELIVELILE ECD CENTRE	EC - Social Development	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	138,600	16,890	1
Early Childhood Development (ECD)	Zamani D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	178,200	75,359	2
Early Childhood Development (ECD)	Zamukukhanya D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	14,102	1
Early Childhood Development (ECD)	Zanokhanyo Pre-School	EC - Social Development	EC	Amathole (DC12)	Mnquma (EC122)	134,640	14,366	1
Early Childhood Development (ECD)	Zingisa D.C.C	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	162,360	14,366	1
Early Childhood Development (ECD)	sikhululekile dcc	EC - Social Development	EC	Amathole (DC12)	Great Kei (EC123)	122,760	17,239	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.56
Department	EC - Transport							
Number of Projects	19					33,828,515	13,721,485	1,039
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole District Scholar Transport Monitors	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	5,386,500	1,917,525	191
Community Safety Programme	CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,638,250	1,407,139	124
Community Safety Programme	EC/DOT/ CAR WASH - JOE GQABI	EC - Transport	EC	Joe Gqabi	Walter Sisulu (EC145)	60,522	11,410	4
Home Community Based Care Programme (HCBC)	IG-WALKING BUS CHRISHANI	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,172,396	1,015,231	81
Expansion (NEW) Programme	IG/Alfred Nzo Car Wash	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	448,532	396,452	12
Expansion (NEW) Programme	IG/Alfred Nzo Data Capturers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	549,180	254,250	8
Community Safety Programme	IG/Alfred Nzo Rangers	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,379,252	2,594,744	114
Community Safety Programme	IG/Alfred Nzo Roadside Checkpoint	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,700	13,512	3
Community Safety Programme	IG/Alfred Nzo Safe Animal Crossing	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	472,060	223,498	19
Community Safety Programme	IG/Alfred Nzo Scholar Transport	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,937,250	912,653	84
Community Safety Programme	IG/Alfred Nzo Walking Bus	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,888,720	885,776	80
Community Safety Programme	Safety Patrollers-Sarah Baartman	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	213,714	20
Community Safety Programme	Sarah Baartman -Walking Bus (2)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	472,180	223,600	20
Expansion (NEW) Programme	Sarah Baartman-Data Captures	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	610,200	297,490	10
Community Safety Programme	Sarah Baartman-Scholar Transport Monitors(2)	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	2,798,625	798,219	94
Community Safety Programme	Scholar Transport Monitors-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,369,554	579,773	61
Community Safety Programme	WALKING BUS-JOE GQABI	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,203,450	472,655	51
Community Safety Programme	Weekdays Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	4,740,840	1,427,477	56
Community Safety Programme	Weekend Road Rangers-Joe Gqabi	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	200,124	76,366	7

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.95
Department	FS - Education							
Number of Projects	7					57,712,672	12,871,076	1,746
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturers	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	489,000	66,000	4
Expansion (NEW) Programme	NSNP Assistants 2019/2020	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	3,510,000	558,000	49
National Nutrition Programme	VFH's FEZILE DABI 19/20	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	9,491,698	1,630,230	222
National Nutrition Programme	VFH's LEJWELEPUTSWA 19/20	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	11,514,518	3,929,718	511
National Nutrition Programme	VFH's MOTHEO 19/20	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,412,858	2,656,290	419
National Nutrition Programme	VFH's THABO MOFUTSANYANE 19/20	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	16,478,209	3,021,830	411
National Nutrition Programme	VFH's XHARIEP 19/20	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	2,816,389	1,009,008	130

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.21
Department	FS - Health							
Number of Projects	7					100,593,212	45,307,542	2,238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	FS Data Capturers/IG	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	252,096	113,553	4
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	20,093,930	9,429,191	444
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	20,436,683	9,896,970	484
Home Community Based Care Programme (HCBC)	Mangaung Metro CHWs	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	20,222,462	9,035,408	427
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyane CHWs	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	29,048,368	11,493,724	596
Home Community Based Care Programme (HCBC)	Xhariep CHWs	FS - Health	FS	Xhariep	All in district Xhariep	1,970,833	711,616	34
Home Community Based Care Programme (HCBC)	Xhariep CHWs/IG	FS - Health	FS	Xhariep	All in district Xhariep	8,568,840	4,627,078	249

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.00
Department	FS - Police, Roads and Transport							
Number of Projects	2					108,039,600	78,430	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	DATA ADMINISTRATOR	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	39,600	2,530	1
Community Safety Programme	SCHOOL SAFETY PATROL	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	108,000,000	75,900	30

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.17
Department	FS - Social Development							
Number of Projects	13					2,196,157,13 ..	59,793,638	5,025
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	THABO MOFUTSANYANA PROJECTS HCBC	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,124,800	2,343,600	199
Expansion (NEW) Programme	CNDC PARTICIPANTS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	13,790,160	5,622,000	442
Expansion (NEW) Programme	DATA CAPTURERS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	924,480	360,000	20
Early Childhood Development (ECD)	ECD MANGAUNG 2019/2020	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	59,907,555,960	9,108,420	761
Early Childhood Development (ECD)	ECD THABO MOFUTSANYANE	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	77,368,603,440	18,435,018	1,503
Early Childhood Development (ECD)	Fezile Dabi ECD 2019/2020	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	35,167,446,720	8,769,900	747
Home Community Based Care Programme (HCBC)	ISIBINDI PROJECT	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	3,852,000	1,296,000	106
Home Community Based Care Programme (HCBC)	Isibindi TMD 2019/2020	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	1,004,400,000, ..	491,040	39
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	4,205,720,304	8,939,160	778
Home Community Based Care Programme (HCBC)	Mangaung CareGivers	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,004,400,000, ..	279,000	24
Expansion (NEW) Programme	PWD CAREGIVERS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,926,000	816,000	66
Early Childhood Development (ECD)	XHARIEP ECD 2019/2020	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	10,681,678,680	2,743,500	283
Expansion (NEW) Programme	YOUTH SERVICES	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,516,640	590,000	57

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	GP - Community Safety							
Number of Projects	1					1,000,000	77,500	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	GP COMMUNITY SAFETY CRIME HOT SPOTS 2019/2020	GP - Community Safety	GP	West Rand	All in district West Rand	1,000,000	77,500	31

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.61
Department	GP - Education							
Number of Projects	3					2,971,467	1,435,049	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EXTRA SCHOOL SUPPORT PROGRAMME	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	783,013	357,314	52
Expansion (NEW) Programme	Extra School Support Programme	GP - Education	GP	West Rand (DC48)	Rand West City (GT485)	1,201,062	592,971	81
Expansion (NEW) Programme	Extra School Support Programme	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	987,392	484,763	67

Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.34
Department	GP - Health							
Number of Projects	9					210,509,560	23,751,539	1,783
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	COJ WBOT 2019/2020	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	94,000,000	504,000	137
Expansion (NEW) Programme	EKURHULENI VOTED FUNDS 2019/20	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,184,260	7,980,000	750
Expansion (NEW) Programme	FAC_HCT_TSH_2019 - 2020	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,650,880	157,500	34
Expansion (NEW) Programme	GP Health IG JHB 2019	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,514,600	1,176,000	108
Expansion (NEW) Programme	GP/HCBCIGSED/2019/2020	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,090,400	2,464,141	113
Home Community Based Care Programme (HCBC)	GP/HCBCIGWESRAND/2019	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	5,090,400	1,134,000	107
Expansion (NEW) Programme	IG / GP HEALTH TSHWANE 2019	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,454,000	2,054,500	87
Expansion (NEW) Programme	IG/GP HEALTH EKURHULENI INCENTIVE GRANT / 2019	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,514,600	1,312,500	125
Expansion (NEW) Programme	SEDFACILITYASSISTANTS	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	17,010,420	6,968,898	322

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.66
Department	GP - Social Development							
Number of Projects	258					156,697,613	43,803,677	4,733
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ CENTRAL GAUTENG MENTAL HEALTH SERVICES - 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	658,818	15,219	7
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	486,473	204,465	18
Home Community Based Care Programme (HCBC)	AGAPE LERATO COMMUNITY SERVICES 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	866,829	226,319	26
Home Community Based Care Programme (HCBC)	AMCARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	860,276	430,298	31
Home Community Based Care Programme (HCBC)	ARISE & SHINE DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	675,807	341,562	25
Home Community Based Care Programme (HCBC)	ASIBAVIKELE SUPPORT GROUP	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	854,536	286,859	32
Home Community Based Care Programme (HCBC)	BAMBANANI HV/ AIDS SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	491,338	40,690	17
Home Community Based Care Programme (HCBC)	BANA BA KGOSI 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	326,376	15,219	7
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	204,584	31
Home Community Based Care Programme (HCBC)	BOKAMOSO PTP 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,022,782	199,084	18
Home Community Based Care Programme (HCBC)	BONWELONG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	267,774	31,282	7
Home Community Based Care Programme (HCBC)	BOPHELONG AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	329,574	166,801	11
Home Community Based Care Programme (HCBC)	BREAKTHROUGH CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,928	193,544	13
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	366,127	90,981	13
Home Community Based Care Programme (HCBC)	CLEAN TOUCH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	117,146	26
Home Community Based Care Programme (HCBC)	COMMUNITY CRISIS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	860,276	213,389	31
Home Community Based Care Programme (HCBC)	COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	855,581	276,056	35
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	67,107	26
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	897,000	239,867	35
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO WELLNESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	866,407	215,853	32
Home Community Based Care Programme (HCBC)	DOULOS CARE CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	886,629	234,998	27
Home Community Based Care Programme (HCBC)	EMMAUS COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	926,229	304,373	32
Home Community Based Care Programme (HCBC)	EMPILWENI HIV/AIDS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	172,023	12
Home Community Based Care Programme (HCBC)	ENTOKOZWENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	748,234	202,443	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ENTOKOZWENI OVC CARE DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	270,221	18
Home Community Based Care Programme (HCBC)	GOAMOGELA ORPHANAGE CARE CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	372,759	17,394	8
Home Community Based Care Programme (HCBC)	GREATER GERMISTON WOMEN EMPOWEREMENT CONSORTIUM 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	695,607	342,747	25
Home Community Based Care Programme (HCBC)	GROUP OF MERCY HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	886,629	165,586	19
Home Community Based Care Programme (HCBC)	HELPING HANDS HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,691	128,594	18
Home Community Based Care Programme (HCBC)	HIV/AIDS AWARENESS PROJECT & YOUTH DEVELOPMENT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	207,810	30
Home Community Based Care Programme (HCBC)	HLAMALANI 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	854,536	219,029	33
Home Community Based Care Programme (HCBC)	HOPE FOR LIFE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	366,933	7,974	2
Home Community Based Care Programme (HCBC)	IG SAVF SENATUS 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	25,836	13,066	1
Home Community Based Care Programme (HCBC)	IG / IKUSASA LETHU YOUTH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,018,393	136,344	33
Home Community Based Care Programme (HCBC)	IG AGANANG SERVICES CENTRE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	41,680	26,520	2
Home Community Based Care Programme (HCBC)	IG BAKKERDALE CARE FOR THE AGED 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	25,836	13,949	3
Home Community Based Care Programme (HCBC)	IG BAKONE DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	663,065	170,882	15
Home Community Based Care Programme (HCBC)	IG BATHEL LUNCHEON 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	25,836	13,152	1
Home Community Based Care Programme (HCBC)	IG BOPHELONG EMPILWENI COMMUNITY PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	544,043	132,942	19
Home Community Based Care Programme (HCBC)	IG CANTSANE EDUCATION HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	827,371	202,984	29
Home Community Based Care Programme (HCBC)	IG CARROL SHAW SHELTER 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	26,353	13,303	1
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY ELANDSVLEI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	796,755	209,590	19
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY TOEKOMSRUS 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	1,315,922	264,137	24
Expansion Programme	IG EKUPHILENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	51,672	26,306	2
Home Community Based Care Programme (HCBC)	IG EKURHULENI AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	325,328	78,657	10
Home Community Based Care Programme (HCBC)	IG GUGULETHU PARENTS FOR ORPHANS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	590,197	294,989	21
Home Community Based Care Programme (HCBC)	IG HLOKOMELANG AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	286,975	143,733	10
Home Community Based Care Programme (HCBC)	IG HOUSE OF MERCY DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	849,461	299,661	27
Home Community Based Care Programme (HCBC)	IG IKWEZI CONGREGATION OUTREACH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	26,353	13,193	1
Home Community Based Care Programme (HCBC)	IG ITSOSENG 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	26,353	13,067	1
Home Community Based Care Programme (HCBC)	IG ITUMELENG SECHABA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,692	81,385	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG KATLEGO CENTRE FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	487,091	239,644	17
Home Community Based Care Programme (HCBC)	IG KGORO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	25,836	13,152	1
Home Community Based Care Programme (HCBC)	IG KITSO NET 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	79,058	4,600	1
Home Community Based Care Programme (HCBC)	IG LEGAE LA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	743,576	196,058	18
Home Community Based Care Programme (HCBC)	IG LINDOKUHLE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	131,764	65,765	5
Home Community Based Care Programme (HCBC)	IG LOTSHA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,574	60,229	13
Home Community Based Care Programme (HCBC)	IG MDUDUZI MEMORIAL HOSPICE AND SKILLS DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	745,729	374,615	27
Home Community Based Care Programme (HCBC)	IG MPHE SERITI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	849,461	201,392	18
Home Community Based Care Programme (HCBC)	IG NIGEL CARING COMMUNITY 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	943,487	253,107	35
Home Community Based Care Programme (HCBC)	IG NOVENSI ORGANISATIONS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	487,091	244,035	17
Home Community Based Care Programme (HCBC)	IG NYIKO DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	487,091	121,019	17
Home Community Based Care Programme (HCBC)	IG PABALLO YA BANA DIC AND ECD 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	562,503	264,935	17
Home Community Based Care Programme (HCBC)	IG PASSIONATE FEEDING SCHEME 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	770,403	184,287	21
Home Community Based Care Programme (HCBC)	IG POPA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	877,346	125,341	19
Home Community Based Care Programme (HCBC)	IG RUDO 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	770,403	149,141	17
Home Community Based Care Programme (HCBC)	IG SABELANI LIFE SKILLS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	702,160	351,380	25
Home Community Based Care Programme (HCBC)	IG SIPHESIHLE HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,280	104,135	14
Home Community Based Care Programme (HCBC)	IG SIPHUTHANDO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	263,528	39,523	9
Home Community Based Care Programme (HCBC)	IG SIYAQHAKAZA AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	286,975	143,733	10
Home Community Based Care Programme (HCBC)	IG THE HOLY HANDS CAREGIVERS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	460,738	113,638	16
Home Community Based Care Programme (HCBC)	IG THOKOZA CARE FOR THE AGED CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	79,058	39,459	3
Expansion Programme	IG TRUDYS NEST 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	26,353	8,718	1
Home Community Based Care Programme (HCBC)	IG UMTHAMBEKA AFTER CARE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	483,444	119,967	16
Home Community Based Care Programme (HCBC)	IG VILLA LISA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	728,513	180,781	25
Home Community Based Care Programme (HCBC)	IG VOSLOORUS SOCIETY FOR CARE OF THE AGED 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	79,058	39,459	3
Home Community Based Care Programme (HCBC)	IG WAWA 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	155,016	68,027	5
Home Community Based Care Programme (HCBC)	IG ZENZELENI AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	567,146	86,480	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG ZINHLE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	313,327	156,885	11
Home Community Based Care Programme (HCBC)	IG/ ABRAHAM KRIEL (STEINNOFF)	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,168,014	117,257	25
Home Community Based Care Programme (HCBC)	IG/ ACTONVILLE SENIOR CITIZEN 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	105,411	39,136	3
Home Community Based Care Programme (HCBC)	IG/ ADONIA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	801,018	191,518	22
Home Community Based Care Programme (HCBC)	IG/ AFRICAN YOUTH DEVELOPMENT FUND 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	527,054	13,047	6
Home Community Based Care Programme (HCBC)	IG/ AGANANG HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	75,733	17
Home Community Based Care Programme (HCBC)	IG/ AKASOSH MEN'S FORUM 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	158,116	11,603	5
Home Community Based Care Programme (HCBC)	IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	753,408	118,312	17
Home Community Based Care Programme (HCBC)	IG/ AREBAOKENG CHILD DAY CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,281	137,015	14
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	998,514	243,504	37
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI SUPPORT GROUP CHBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,235,767	241,364	37
Home Community Based Care Programme (HCBC)	IG/ BANA BA BAGODIMO DIC AND AWARENESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,328,073	304,947	28
Home Community Based Care Programme (HCBC)	IG/ BANA BA NOKO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	263,527	9,472	4
Home Community Based Care Programme (HCBC)	IG/ BARONA CHILD CARE & SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	978,713	131,711	35
Home Community Based Care Programme (HCBC)	IG/ BOKAMOSO HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	118,353	13
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	79,058	30,440	3
Home Community Based Care Programme (HCBC)	IG/ BOTSHABELO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	113,404	13
Home Community Based Care Programme (HCBC)	IG/ BRING HOPE HEALTH INSTITUTE HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,144,989	445,855	41
Home Community Based Care Programme (HCBC)	IG/ BULA MONYAKO PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	669,255	334,734	24
Home Community Based Care Programme (HCBC)	IG/ BUSHABEZWE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	643,821	51,381	10
Home Community Based Care Programme (HCBC)	IG/ CARE FOR YOU 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	79,058	8,678	1
Home Community Based Care Programme (HCBC)	IG/ CARLTONVILLE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	794,167	218,090	20
Home Community Based Care Programme (HCBC)	IG/ DIE POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand	Mogale City (GT481)	434,923	40,124	9
Home Community Based Care Programme (HCBC)	IG/ DIRELANG 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	395,291	16,868	6
Home Community Based Care Programme (HCBC)	IG/ DITSHEGO HOUSE OF LAUGHTER 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	509,546	21,742	10
Home Community Based Care Programme (HCBC)	IG/ ELDORADO CRISIS CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	908,424	55,764	24
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,315,008	271,401	39

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,173,644	486,266	44
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,108,252	326,495	37
Home Community Based Care Programme (HCBC)	IG/ FATHER MICHAEL DANNUCI 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	263,527	37,074	5
Home Community Based Care Programme (HCBC)	IG/ FOURSTEPS HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,156,708	1,015,334	36
Home Community Based Care Programme (HCBC)	IG/ FRIENDS FOR LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,808	73,772	33
Home Community Based Care Programme (HCBC)	IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,018,393	496,265	37
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	77,508	32,932	3
Home Community Based Care Programme (HCBC)	IG/ ILANGA NURTURING CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	146,633	20
Home Community Based Care Programme (HCBC)	IG/ ITERELENG 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	368,938	13,045	6
Home Community Based Care Programme (HCBC)	IG/ ITHEMBALESIZWE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	26,353	10,969	1
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,089,385	400,235	45
Home Community Based Care Programme (HCBC)	IG/ KIDS CARE SUPPORT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	561,002	2,174	1
Home Community Based Care Programme (HCBC)	IG/ KLIPSPUIT WEST FAMILY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,077,732	546,924	39
Home Community Based Care Programme (HCBC)	IG/ KOPANO LERATO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	158,116	14,497	5
Home Community Based Care Programme (HCBC)	IG/ KOTULONG HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	1,018,393	252,472	29
Home Community Based Care Programme (HCBC)	IG/ LEBONE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,176,503	416,802	32
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	105,411	52,161	4
Home Community Based Care Programme (HCBC)	IG/ MAFUBE CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	319,005	22
Home Community Based Care Programme (HCBC)	IG/ MAGAU COMMUNITY PROJECTS 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	724,265	82,228	18
Home Community Based Care Programme (HCBC)	IG/ MAITISO A BAGOLO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	992,040	49,877	22
Home Community Based Care Programme (HCBC)	IG/ MATLAFALA TRAUMA CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	289,880	108,772	10
Home Community Based Care Programme (HCBC)	IG/ MOUNT OLIVE OUTREACH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,097,451	191,083	28
Home Community Based Care Programme (HCBC)	IG/ MZIMHLOPHE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	51,672	22,302	1
Home Community Based Care Programme (HCBC)	IG/ NANGA VHUTSHILO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,030,902	68,682	30
Home Community Based Care Programme (HCBC)	IG/ NOMCEBO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	105,411	43,485	4
Home Community Based Care Programme (HCBC)	IG/ NONTSIKELELO DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	669,255	306,311	21
Home Community Based Care Programme (HCBC)	IG/ PELO NOLO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	487,194	130,308	30

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ PERSEVERE UNTIL SOMETHING HAPPENS 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,808	70,835	31
Home Community Based Care Programme (HCBC)	IG/ PHILANI SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	137,600	30
Home Community Based Care Programme (HCBC)	IG/ PLACE CALLED HOME 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	184,469	6,149	2
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	415,185	203,686	15
Home Community Based Care Programme (HCBC)	IG/ REACH OUT DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	985,487	337,183	31
Home Community Based Care Programme (HCBC)	IG/ RENA LE LONA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	643,039	214,218	23
Home Community Based Care Programme (HCBC)	IG/ SA RED CROSS SOCIETY OVC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,176,861	339,399	39
Home Community Based Care Programme (HCBC)	IG/ SAVF LEGAE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	26,353	13,066	1
Home Community Based Care Programme (HCBC)	IG/ SINETHEMBA COMMUNITY CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,004,808	57,726	26
Home Community Based Care Programme (HCBC)	IG/ SIYABONGA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,024,945	154,109	36
Home Community Based Care Programme (HCBC)	IG/ SIYAPHILA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	645,807	196,384	18
Home Community Based Care Programme (HCBC)	IG/ SIZANANI COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	926,593	102,985	22
Home Community Based Care Programme (HCBC)	IG/ SIZANANI HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,018,393	64,880	28
Home Community Based Care Programme (HCBC)	IG/ SOUTH AFRICAN DRUG ABUSERS & AIDS TRUST	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	924,009	45,659	21
Home Community Based Care Programme (HCBC)	IG/ ST JOSEPH ITHUTENG CAMPAIGN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	965,687	62,334	27
Home Community Based Care Programme (HCBC)	IG/ THABANG LEPHELE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	750,603	122,294	14
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,285,551	509,403	52
Home Community Based Care Programme (HCBC)	IG/ THIBOLOHA BOPHELONG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	952,619	482,117	34
Home Community Based Care Programme (HCBC)	IG/ TSHEDIMOSETSO COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	395,291	43,705	10
Home Community Based Care Programme (HCBC)	IG/ TSHEDIMOSETSO YOUTH 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	184,469	16,913	7
Home Community Based Care Programme (HCBC)	IG/ TSHWARAGANANG HOME BASED CARE2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	697,897	165,700	15
Home Community Based Care Programme (HCBC)	IG/ USIZO HEALTHCARE PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	25,836	4,374	1
Home Community Based Care Programme (HCBC)	IG/ VAAL AIDS HOME BASED CARE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,308,555	532,667	42
Home Community Based Care Programme (HCBC)	IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	263,527	58,756	9
Home Community Based Care Programme (HCBC)	IG/ WITKOPPEN HEALTH & WELFARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	900,240	894,764	17
Home Community Based Care Programme (HCBC)	IG/ WORSHIP CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	15,811	6,616	3
Home Community Based Care Programme (HCBC)	IG/ ZWELONKE LUNCHEON CLUB 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	105,411	50,007	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IKAGENG 2019 (NEW)	GP - Social Development	GP	West Rand	Mogale City (GT481)	618,839	200,708	18
Home Community Based Care Programme (HCBC)	ILANGA NUTURING CARE EXT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	214,613	18
Home Community Based Care Programme (HCBC)	INJABULO COMMUNITY 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	425,795	45,034	10
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	664,518	92,598	10
Home Community Based Care Programme (HCBC)	ITSHUDU PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	497,890	249,228	18
Home Community Based Care Programme (HCBC)	JHB CHILD WELFARE MASIBAMBISANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	728,513	78,830	22
Home Community Based Care Programme (HCBC)	JOHN WESLEY COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	669,254	54,356	24
Home Community Based Care Programme (HCBC)	KAMOHELO COMMUNITY DEVELOPMENT CENTRE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,691	257,175	18
Home Community Based Care Programme (HCBC)	KATHLEGO KA TSHEPO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	364,073	32
Home Community Based Care Programme (HCBC)	KATHORUS TRADITIONAL HEALERS ASSOCIATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	906,429	453,533	31
Home Community Based Care Programme (HCBC)	KHANYA FAMILY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	322,003	23
Home Community Based Care Programme (HCBC)	KHANYISANI HBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	40,677	17
Home Community Based Care Programme (HCBC)	KHAYALABANTWANA BEBAMBISENE ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	754,865	187,298	26
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	129,135	31
Home Community Based Care Programme (HCBC)	KOPANANG CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	355,327	178,270	12
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	426,765	27
Home Community Based Care Programme (HCBC)	KWAZE KWASA KATHORUS WOMEN FOR RDP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	906,429	452,210	34
Home Community Based Care Programme (HCBC)	LEBONE AIDS CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	355,328	29,469	12
Home Community Based Care Programme (HCBC)	LERATO DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	638,639	188,906	21
Home Community Based Care Programme (HCBC)	LETHUSIZO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	219,911	31
Home Community Based Care Programme (HCBC)	LITHANZA COMMUNITY DEVELOPMENT AND TRAINING 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	375,727	176,399	11
Home Community Based Care Programme (HCBC)	MANDLOMSOBO 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	264,163	31,693	7
Home Community Based Care Programme (HCBC)	MIKATEKA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	79,479	58,226	13
Home Community Based Care Programme (HCBC)	MOHAU 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	699,318	133,585	15
Home Community Based Care Programme (HCBC)	MUSLIM AIDS PROGRAMME 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	443,006	32
Home Community Based Care Programme (HCBC)	NEO E BONOLO DROP IN CENTRE 23019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	497,891	243,184	18
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	517,691	216,952	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW EXTENTION (DAGGAFONTEIN) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	833,923	397,763	30
Home Community Based Care Programme (HCBC)	NOKENG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	306,202	141,749	10
Home Community Based Care Programme (HCBC)	NOKUPHILA COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	219,911	31
Home Community Based Care Programme (HCBC)	NORAH'S DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	181,834	18
Home Community Based Care Programme (HCBC)	OASIS ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	623,102	309,339	22
Home Community Based Care Programme (HCBC)	OBED MOSIANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	301,759	127,237	11
Home Community Based Care Programme (HCBC)	ORATILWE COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	491,338	162,761	17
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	774,113	194,171	17
Home Community Based Care Programme (HCBC)	POLOKONG CHILDREN'S HOME 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	897,338	362,411	35
Home Community Based Care Programme (HCBC)	RAPELEGO DROP IN CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	303,159	18,100	7
Home Community Based Care Programme (HCBC)	RATANG BANA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	784,829	95,666	22
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI CBC SPRINGS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,574	89,458	12
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI COMMUNITY BASED CARE (BENONI) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	213,594	18
Home Community Based Care Programme (HCBC)	REASHOMA DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	191,949	13
Home Community Based Care Programme (HCBC)	REASHOMA EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	537,491	287,260	20
Home Community Based Care Programme (HCBC)	REDIRILE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	618,839	167,597	19
Home Community Based Care Programme (HCBC)	REFENTSE DROP IN CENTRE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	264,163	40,753	9
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	329,574	124,432	9
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	329,574	160,378	12
Home Community Based Care Programme (HCBC)	ROODEPLAAT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	323,241	35,978	8
Home Community Based Care Programme (HCBC)	ROTLHE SONKE REVIVE ORGASATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	220,869	32
Home Community Based Care Programme (HCBC)	SAVF DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	906,429	41,314	19
Home Community Based Care Programme (HCBC)	SEBUENG ITUMELENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	638,639	149,810	17
Home Community Based Care Programme (HCBC)	SECHABA ORPHANAGE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	497,891	219,727	16
Expansion Programme	SHANGRI LA COMMUNITY DEVELOPMENT PROJECT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	61,460	6,606	3
Home Community Based Care Programme (HCBC)	SIKHULA SONKE DAY CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	190,986	13
Home Community Based Care Programme (HCBC)	SIQOBILE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	750,603	136,932	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SITHANDIZINGANE CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	886,629	336,220	30
Home Community Based Care Programme (HCBC)	SIVUSITHEMBA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	866,829	286,549	32
Home Community Based Care Programme (HCBC)	SIYADINGA 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	429,238	15,055	5
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,050,702	437,203	41
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN RED CROSS SOCIETY (DAVEYTON) 2019/20	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	399,174	169,334	11
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	132,081	19
Home Community Based Care Programme (HCBC)	ST FRANCIS CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,575	92,114	12
Home Community Based Care Programme (HCBC)	ST JOHN DEVINE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	877,629	285,590	26
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORES DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	359,574	170,310	12
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORRES DEVELOPMENT HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	886,629	315,406	29
Home Community Based Care Programme (HCBC)	TATENI 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	412,081	6,522	3
Home Community Based Care Programme (HCBC)	TATENI SATELITE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	326,376	15,219	7
Home Community Based Care Programme (HCBC)	TEMBISA INTERGRATED COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	159,684	22
Home Community Based Care Programme (HCBC)	THARI YA SECHABA 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,928	128,832	13
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	263,527	21,744	5
Home Community Based Care Programme (HCBC)	THUSANANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	845,208	322,961	31
Home Community Based Care Programme (HCBC)	TIDIMALONG 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	277,226	28,007	6
Home Community Based Care Programme (HCBC)	TIM MODISE 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	264,163	35,135	8
Home Community Based Care Programme (HCBC)	TIRISANO COMMUNITY BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	615,761	259,866	22
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	770,403	111,801	10
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	430,091	32
Home Community Based Care Programme (HCBC)	TOUCH OF CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	636,713	76,299	15
Home Community Based Care Programme (HCBC)	TSHEPANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	623,102	120,858	18
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE & COUNSELLING CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	754,866	189,152	28
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE AND COUNSELING CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	642,902	319,875	22
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,029,193	131,265	15
Home Community Based Care Programme (HCBC)	TSHILIDZI DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	623,102	298,412	22

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSHOLOFELO DIC 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	690,397	221,569	20
Home Community Based Care Programme (HCBC)	TSHWANE OUTREACH 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	320,160	30,888	7
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN CARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	847,535	235,634	21
Home Community Based Care Programme (HCBC)	TSOGANG SECHABA COMMUNITY PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	854,536	432,933	32
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	531,302	82,621	19
Home Community Based Care Programme (HCBC)	UBUNTU COMMUNITY ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	379,374	156,792	12
Home Community Based Care Programme (HCBC)	USIZO THUSO COMMUNITY PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	362,859	28
Home Community Based Care Programme (HCBC)	VUKANI CARE HBC 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	778,851	273,753	21
Home Community Based Care Programme (HCBC)	VUKANI COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	377,480	15,219	7
Home Community Based Care Programme (HCBC)	VUKUZENZELE HIV/AIDS MULTI - PURPOSE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	72,968	32
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	886,629	167,687	24
Home Community Based Care Programme (HCBC)	WAYFORWAD CENTER FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	355,327	159,352	11
Home Community Based Care Programme (HCBC)	WINGS OF LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	874,336	35,913	15
Home Community Based Care Programme (HCBC)	WORD IN MOTION FOUNDATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	623,102	307,109	23
Home Community Based Care Programme (HCBC)	YAKHA IKUSAS MANJE HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	366,127	181,950	13
Home Community Based Care Programme (HCBC)	ZANEMPILO HCBC 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	503,702	17,394	8
Home Community Based Care Programme (HCBC)	ZANEMPILO SATELITE 1 - 2019	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	206,116	6,366	2
Home Community Based Care Programme (HCBC)	ZENZELE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,829	322,676	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.02
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	2					6,724,053	543,396	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	MASS PARTICIPATION: SCHOOL SPORT	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,901,686	72,576	16
Mass Participation Programme	Mass Participation: Active Recreation	GP - Sports, Arts, Culture and Recreation	GP	All municipalities in province GP	All municipalities in province Gauteng	4,822,366	470,820	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.72
Department	KZN - Community Safety and Liaison							
Number of Projects	5					40,057,200	16,192,792	1,406
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	IG KZN SOCIAL CRIME PREVENTION PROGRAMME	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	4,084,800	1,272,015	137
Expansion (NEW) Programme	IG KZN VICTIM EMPOWERMENT PROJECT	KZN - Community Safety and Liaison	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	971,700	239,544	18
Community Safety Programme	IG KZN VSCPP CROSS BORDER	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,569,500	541,443	38
Expansion (NEW) Programme	IG VSCPP DATA CAPTURER	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	431,200	87,539	4
Expansion (NEW) Programme	SCHOOL SAFETY (ES)	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	33,000,000	14,052,251	1,209

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.95
Department	KZN - Education							
Number of Projects	2					260,218,228	23,628,951	10,326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	CHIEF FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	24,814,000	12,320,864	1,523
National Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	235,404,228	11,308,087	8,803

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.09
Department	KZN - Health							
Number of Projects	7					262,874,000	71,116,094	6,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/EPWP/ETHEKWINI 80	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,360,000	1,308,992	64
Home Community Based Care Programme (HCBC)	IG/EPWP/AMAJUBA 70	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	2,940,000	1,448,992	69
Home Community Based Care Programme (HCBC)	IG/EPWP/KCD 50	KZN - Health	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	2,100,000	1,189,993	55
Home Community Based Care Programme (HCBC)	IG/EPWP/UGU 40	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,680,000	836,495	39
Home Community Based Care Programme (HCBC)	IG/EPWP/UMGUNGUNDLOVU 17	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	714,000	279,998	12
Home Community Based Care Programme (HCBC)	IG/EPWP/ZULULAND	KZN - Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	10,080,000	3,254,981	289
Home Community Based Care Programme (HCBC)	KZN HEALTH HIV/AIDS 2019	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	242,000,000	62,796,641	6,342

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	KZN - Social Development							
Number of Projects	15					431,099,515	137,611,729	14,305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY LIASON OFFICERS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	524,700	25
National Nutrition Programme	COMMUNITY NUTRITION DEVELOPMENT CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	15,395,000	4,309,400	349
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	34,913,000	11,166,342	1,545
Community Safety Programme	Crime Prevention 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	2,237,594	678,737	83
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT 2019	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	129,293,000	59,222,988	8,106
Expansion (NEW) Programme	FOSTER CARE 2019	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	11,234,496	5,495,399	421
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	56,000,000	23,921,029	1,880
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	48,721,000	8,090,787	641
Expansion (NEW) Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,118,000	792,020	64
Community Safety Programme	Substance Abuse 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	1,056,000	369,203	27
Expansion (NEW) Programme	Victim Empowerment	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	2,753,792	208
Expansion (NEW) Programme	YOUTH CARE CENTRES	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,716,312	9,858,156	321
Expansion (NEW) Programme	YOUTH IN INTERNSHIP	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	2,165,403	61
Expansion (NEW) Programme	YOUTH IN LEARNERSHIPS	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	6,470,192	520
Expansion Programme	Youth Academies 2019	KZN - Social Development	KN	All municipalities in province KN	All municipalities in province KwaZulu-Natal	4,151,717	1,793,581	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.28
Department	KZN - Sport and Recreation							
Number of Projects	2					7,234,000	3,262,002	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	2,447,000	952,241	114
Mass Participation Programme	VF Mass Participation	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	4,787,000	2,309,762	193

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.64
Department	LP - Education							
Number of Projects	122					240,346,541	37,345,796	5,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	CAPRICORN NSNP MAGATLE CIRCUIT 2019/2020	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,650,365	443,232	57
National Nutrition Programme	CAPRICORN PIETERSBURG CIRCUIT 2019/2020	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	7,783,520	388,800	50
Early Childhood Development (ECD)	Dzinidi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	429,080	167,400	17
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	161,240	55,380	5
Early Childhood Development (ECD)	ECD HLANGANANI CENTRAL VHEMBE DIS 19/20	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	226,544	155,064	14
Early Childhood Development (ECD)	ECD Tshinane Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	204,390	77,532	7
Early Childhood Development (ECD)	ECD CAP NORTH BOCHUM CLUSTER 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,309,155	620,256	56
Early Childhood Development (ECD)	ECD ELLISRAS CIRCUIT PALALA CLUSTER 19/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	226,544	66,456	6
Early Childhood Development (ECD)	ECD Koenekwena North Cluster 2019/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,090,448	542,744	39
Early Childhood Development (ECD)	ECD Luvhuvhu Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,235	99,684	9
Early Childhood Development (ECD)	ECD MOGODUMO SOUTH CLUSTER 19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,085,448	542,724	39
Early Childhood Development (ECD)	ECD Mankweng South Cluster 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,041,144	520,572	41
Early Childhood Development (ECD)	ECD Mutshundudi Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	160,081	77,532	7
Early Childhood Development (ECD)	ECD Mvudi Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,235	88,608	8
Early Childhood Development (ECD)	ECD Polokwane North Cluster 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	573,860	40,612	22
Early Childhood Development (ECD)	ECD Polokwane South Cluster 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	620,832	299,052	26
Early Childhood Development (ECD)	ECD Sekgosese Cluster 2019/20	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	425,888	210,444	16
Early Childhood Development (ECD)	ECD Sibasa Circuit 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	182,235	88,608	8
Early Childhood Development (ECD)	ECD VAALWATER CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	347,851	99,684	9
Early Childhood Development (ECD)	ECD VHEMBE DISTRICT NIANI CIRCUIT 2019/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	340,816	88,608	8
Early Childhood Development (ECD)	ECD VHEMBE DISTRICT NZHELELE EAST 19/20	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	226,544	99,684	9
Early Childhood Development (ECD)	ECD VHEMBE DISTRICT VHURONGA 2 19/20	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	226,544	66,456	5
Early Childhood Development (ECD)	ECD VHEMBE MUDASWALI CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	227,544	77,532	7
Early Childhood Development (ECD)	ECD VHEMBE SAMBANDOU CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	227,544	88,608	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD VHEMBE TSHILAMBA CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	454,088	155,064	13
Early Childhood Development (ECD)	ECD VHEMBE VHUMBEDZI CIRCUIT 2019/2020	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	340,816	99,684	8
Early Childhood Development (ECD)	ECD WATERBURG DWAALBOOM CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	136,932	66,456	6
Early Childhood Development (ECD)	ECDCAPRICORNSOUTH ZEBEDIELACLUSTER19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,311,595	321,204	29
Early Childhood Development (ECD)	ELIM CIRCUIT	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	161,240	77,728	6
Early Childhood Development (ECD)	HLANGANANI NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	339,800	155,456	14
Early Childhood Development (ECD)	HLANGANANI SOUTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	272,840	122,144	11
Early Childhood Development (ECD)	IG Capricorn District ECD 19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	458,681	147,680	20
National Nutrition Programme	IG Capricorn District SBM 19/20	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,069,556	963,612	87
Expansion (NEW) Programme	IG DoE Provincial Office	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	49,690	24,000	2
Expansion (NEW) Programme	IG DoE Toy Librarians	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	124,815	52,000	5
National Nutrition Programme	IG MOGALAKWENA DISRICT SBM 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,839,605	886,080	76
National Nutrition Programme	IG MOPANI DISTRICT SBM 19/20	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,069,556	812,240	86
Early Childhood Development (ECD)	IG Mogalakwena District ECD 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	160,537	86,762	8
Early Childhood Development (ECD)	IG Mopani District ECD 19/20	LP - Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	550,417	221,520	24
Early Childhood Development (ECD)	IG SEKHUKHUNE DISTRICT ECD 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	275,202	77,532	7
National Nutrition Programme	IG SEKHUKHUNE DISTRICT SBM 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,069,556	753,168	67
Early Childhood Development (ECD)	IG VHEMBE DISTRICT ECD 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	412,812	199,368	18
National Nutrition Programme	IG VHEMBE DISTRICT SBM 19/20	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	289,556	169,832	92
Early Childhood Development (ECD)	IG Waterberg District ECD 2019/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	206,406	99,684	9
Expansion (NEW) Programme	IG Waterberg District SBM 19/20	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,839,605	863,928	77
Early Childhood Development (ECD)	Lwamondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	10,538	9,230	5
Early Childhood Development (ECD)	Malamulele East Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	183,560	88,608	7
Early Childhood Development (ECD)	Malamulele Central Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	295,160	143,988	13
Early Childhood Development (ECD)	Malamulele North East Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	116,600	55,380	5
Early Childhood Development (ECD)	Malamulele South Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	94,280	44,304	3
Early Childhood Development (ECD)	Malamulele West Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	228,200	110,760	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	Mokopane 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,171,778	546,912	68
National Nutrition Programme	NSNP RAKGWADI CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	782,600	279,936	36
National Nutrition Programme	NSNP BALTIMORE CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	782,600	318,816	39
National Nutrition Programme	NSNP DRAKENSBERG CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,015,880	326,592	59
National Nutrition Programme	NSNP LEPELLANE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	860,360	412,131	52
National Nutrition Programme	NSNP BAKENBERG SOUTH CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,016,208	497,664	64
National Nutrition Programme	NSNP Bakenberg North Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,109,550	552,096	67
National Nutrition Programme	NSNP DWAALBOOM CIRCUIT 19/20	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	4,049,830	202,179	24
National Nutrition Programme	NSNP Dilokong Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	953,979	77,760	56
National Nutrition Programme	NSNP Dimamo Circuit 2019/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,093,993	528,768	68
National Nutrition Programme	NSNP Driekop Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,171,778	95,904	74
National Nutrition Programme	NSNP East-Bogwasha Circuit 2019/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,171,778	598,752	75
National Nutrition Programme	NSNP Ellisras Circuit 19/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	456,154	225,474	29
National Nutrition Programme	NSNP Kgakotlou Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,731,831	870,912	111
National Nutrition Programme	NSNP LEPELLE CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	938,422	77,760	60
National Nutrition Programme	NSNP Lebowakgomo Circuit 2019/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	907,308	451,008	58
National Nutrition Programme	NSNP MANKWENG CIRCIIT 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	19,295,730	171,075	115
National Nutrition Programme	NSNP MAPELA 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,374,019	217,728	73
National Nutrition Programme	NSNP MASEMOLA CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,016,208	505,440	65
National Nutrition Programme	NSNP MATLALANE CIRCUIT	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	94,872,200	466,560	60
National Nutrition Programme	NSNP MAlegale Circuit	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	969,536	489,888	63
National Nutrition Programme	NSNP MOGODUMO CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	9,494,794	88,128	57
National Nutrition Programme	NSNP MPHAHLELE CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,047,322	497,664	63
National Nutrition Programme	NSNP Mabulane Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	907,308	72,576	52
National Nutrition Programme	NSNP Mahwelereng Circuit 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,358,462	676,512	77
National Nutrition Programme	NSNP Malokela Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	953,979	474,336	61
National Nutrition Programme	NSNP Mamabolo Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	782,852	317,520	47

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP Maraba Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	829,523	381,024	48
National Nutrition Programme	NSNP Mogalakwena Circuit 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	736,181	365,472	46
National Nutrition Programme	NSNP Moletlane Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,467,362	738,720	95
National Nutrition Programme	NSNP Moroke Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,093,993	536,526	66
National Nutrition Programme	NSNP Moutse Central Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,902,959	855,360	109
National Nutrition Programme	NSNP Moutse East Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,514,033	732,240	109
National Nutrition Programme	NSNP NOKOTLOU CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	907,308	137,376	51
National Nutrition Programme	NSNP Ngwaabe Circuit 2019/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,887,402	917,568	114
National Nutrition Programme	NSNP Ngwaritsi Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	705,067	334,368	43
National Nutrition Programme	NSNP Nylstroom Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	829,523	404,262	52
National Nutrition Programme	NSNP POTTIES 19/20	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	985,093	482,112	62
National Nutrition Programme	NSNP Palala North Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,078,436	520,992	65
National Nutrition Programme	NSNP Palala South 19/20	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	1,249,563	443,232	57
National Nutrition Programme	NSNP SCHOONOORD CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,218,449	590,976	76
National Nutrition Programme	NSNP SESHEGO CIRCUIT 19/20	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,669,603	495,072	101
National Nutrition Programme	NSNP SOUTH GROBLERSDAL CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	596,167	295,488	38
National Nutrition Programme	NSNP SOUTH MOTETEMA CIRCUIT 2019/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,446,805	119,232	88
National Nutrition Programme	NSNP SOUTH PHOKOANE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,093,998	178,848	69
National Nutrition Programme	NSNP SOUTH TSHIMANYE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,560,704	256,608	95
National Nutrition Programme	NSNP Seotlong Circuit 2019/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	751,738	381,024	48
National Nutrition Programme	NSNP Sepitsi Circuit 19/20	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	751,738	311,040	48
National Nutrition Programme	NSNP South Manthole Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,311,791	622,080	78
National Nutrition Programme	NSNP South Moutse East Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,311,791	583,200	75
National Nutrition Programme	NSNP South Ngwaritsi Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	425,040	186,624	24
National Nutrition Programme	NSNP Thabazimbi Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	440,597	218,268	28
National Nutrition Programme	NSNP VAALWATER CIRCUIT 2019/2020	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	580,610	279,936	36
National Nutrition Programme	NSNP WARMBAD 19/20	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,202,892	199,584	73

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Naboomspruit Circuit 2019/20	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	451,400	221,528	18
National Nutrition Programme	Nsnp Hlogotlou CIrcuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,062,879	142,560	102
National Nutrition Programme	Nsnp Leolo Circuit 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,171,778	89,424	69
Early Childhood Development (ECD)	Nylstroom Circuit	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	384,440	188,292	16
Early Childhood Development (ECD)	Nzhelele Central Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	138,920	66,456	5
Early Childhood Development (ECD)	Nzhelele west circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	205,880	99,684	9
Early Childhood Development (ECD)	SEKGOSESE NORTH CIRCUIT	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	337,316	155,064	12
National Nutrition Programme	SEKH NSNP CLEN COWIE CIRCUIT 19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,140,296	552,096	71
National Nutrition Programme	SEKH NSNP EENSAAM CIRCUIT19/20	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	953,672	451,008	58
National Nutrition Programme	SEKHUKHUNE NSNP TUBATSE CIRCUIT19/20	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,026,760	1,010,880	130
Early Childhood Development (ECD)	Soutpansberg East Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	188,560	88,608	8
Early Childhood Development (ECD)	Soutpansberg North Circuit	LP - Education	LP	Vhembe (DC34)	Musina (LIM341)	188,560	88,608	8
Early Childhood Development (ECD)	Soutpansberg West Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	188,560	88,608	7
Early Childhood Development (ECD)	Thabazimbi Circuit	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	226,520	110,760	9
Early Childhood Development (ECD)	Vhuronga 1 Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	518,360	245,520	21
Early Childhood Development (ECD)	WARMBAD CIRCUIT	LP - Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	696,920	70,090	27
National Nutrition Programme	Waterberg NSNP Naboomspruit Circuit 2019/2020	LP - Education	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	5,137,160	256,603	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.22
Department	LP - Health							
Number of Projects	9					257,542,200	31,984,462	6,371
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ CHW CAPRICORN DISTRICT 19/20	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	35,270,600	2,474,520	1,336
Home Community Based Care Programme (HCBC)	EQ CHW SEKHUKHUNE DISTRICT 19/20	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,100,000	6,415,440	1,827
Home Community Based Care Programme (HCBC)	EQ CHW VHEMBE DISTRICT 19/20	LP - Health	LP	Vhembe (DC34)	Musina (LIM341)	80,110,000	13,251,000	1,872
Home Community Based Care Programme (HCBC)	EQ CHW WATERBERG DISTRICT 19/20	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	20,762,600	8,189,550	898
Expansion (NEW) Programme	IG Admin clerks for ideal clinics 19/20	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	9,150,843	294,000	98
Expansion (NEW) Programme	IG Data Capturers Care and Support 19/20	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	6,969,243	672,000	32
Expansion (NEW) Programme	IG GENERAL WORKERS 19/20	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,188,003	90,454	13
Expansion (NEW) Programme	IG Groundsmen 19/20	LP - Health	LP	All metros and districts in LP province	All local municipalities in LP province	17,687,868	485,498	263
Expansion (NEW) Programme	IG Record Management 19/20	LP - Health	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,303,043	112,000	32

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.97
Department	LP - Social Development							
Number of Projects	42					74,677,180	19,727,655	2,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	DSD EQ ISIBINDI WATERBERG DISTRICT	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	916,176	33,228	18
Community Safety Programme	EQ DSD VEP CAPRICORN DISTRICT 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	463,088	199,368	18
Home Community Based Care Programme (HCBC)	EQ DISABILITY CAPRICORN DISTRICT 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	463,088	99,684	9
Community Safety Programme	EQ SUBSTANCE ABUSE MOPANI 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	236,544	77,532	7
Expansion (NEW) Programme	EQ DSD DIC CAPRICORN 19/20	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	4,192,182	1,742,624	182
Expansion (NEW) Programme	EQ DSD DIC Mopani 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,682,100	4,519,498	402
Expansion (NEW) Programme	EQ DSD DIC SEKHUKHUNE 2019/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,811,872	280,592	69
Expansion (NEW) Programme	EQ DSD DIC VHEMBE 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	5,056,203	2,580,941	231
Expansion (NEW) Programme	EQ DSD DISABILITY SEKHUKHUNE DISTRICT19/20	LP - Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	454,088	143,988	13
Expansion (NEW) Programme	EQ DSD DISABILITY WATERBERG 2019/2020	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	221,466	11,076	1
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Mopani 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	685,702	110,760	10
Expansion (NEW) Programme	EQ DSD MOPANI DISABILITY 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	547,106	254,748	23
Expansion (NEW) Programme	EQ DSD Mopani 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	460,468	221,520	20
Expansion (NEW) Programme	EQ DSD OLD AGE 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	505,515	243,672	22
Home Community Based Care Programme (HCBC)	EQ DSD OLDER PERSON CAPRICORN19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	463,088	132,912	12
Home Community Based Care Programme (HCBC)	EQ DSD OLDER PERSON SEKHUKHUNE 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	463,088	110,760	9
Expansion (NEW) Programme	EQ DSD Older Person Vhembe District 19/20	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	396,615	287,976	26
Expansion (NEW) Programme	EQ DSD SUBSTANCE ABUSE VHEMBE 19/20	LP - Social Development	LP	Vhembe (DC34)	Makhado (LIM344)	454,088	188,288	17
Expansion (NEW) Programme	EQ DSD Sekhukhune Substance Abuse 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	452,934	210,444	19
Expansion (NEW) Programme	EQ DSD VEP SEKHUKHUNE 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	4,853,440	310,128	28
Expansion (NEW) Programme	EQ DSD VEP VHEMBE 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	300,160	143,988	13
Expansion (NEW) Programme	EQ DSD VEP WATERBERG 19/20	LP - Social Development	LP	Waterberg (DC36)	Mogalakwena (LIM367)	235,234	66,456	6
Expansion (NEW) Programme	EQ DSD VHEMBE DISABILITY 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	460,486	132,912	12
Expansion (NEW) Programme	EQ DSD VHEMBE ISIBINDI 2019/2020	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	19,532,065	1,428,804	127

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DSD Vhembe HCBC 19/20	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,549,480	1,262,664	113
Home Community Based Care Programme (HCBC)	EQ HCBC CAPRICORN DISTRICT 19/20	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	1,295,560	742,092	67
Home Community Based Care Programme (HCBC)	EQ HCBC SEKHUKHUNE 2019/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,013,800	996,840	90
Expansion (NEW) Programme	EQ ISIBINDI SEKHUKHUNE 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,281,640	173,524	93
Home Community Based Care Programme (HCBC)	EQ SUBSTANCE ABUSE CAPRICORN 19/20	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	463,088	33,228	3
Expansion Programme	IG ADMIN OFFICERS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	79,992	39,600	2
Expansion Programme	IG ANCILLIARY HEALTH WORKERS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	229,354	18,462	7
Expansion Programme	IG AUTISM LIMPOPO 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	45,870	22,154	2
National Nutrition Programme	IG CNDC 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	366,967	177,235	16
Expansion Programme	IG COOKS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	114,677	88,618	8
Expansion (NEW) Programme	IG CYCC 19/20	LP - Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	171,546	23,078	11
Expansion (NEW) Programme	IG CYCC 19/20	LP - Social Development	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	406,272	88,116	21
Home Community Based Care Programme (HCBC)	IG CYCC 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,175,440	220,290	20
Expansion Programme	IG DATA CAPTURERS 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	455,699	79,200	8
Expansion Programme	IG DIC 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	2,981,611	217,852	116
Home Community Based Care Programme (HCBC)	IG HCBC 19/20	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	3,188,030	1,428,804	129
Expansion Programme	IG NPO FINANCE 19/20	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	96,960	8,000	2
Expansion (NEW) Programme	IG Youth Development 2019/2020	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	1,454,400	576,000	48

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.00
Department	MP - Community Safety, Security and Liason							
Number of Projects	43					17,132,289	4,844,176	470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	BARBERTON TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	583,733	218,880	20
Community Safety Programme	BUSHBUCKRIDGE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,866	104,576	10
Community Safety Programme	Bethal TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	36,480	4
Community Safety Programme	CALCUTTA TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	904,786	339,264	31
Community Safety Programme	DIENTJIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	321,053	120,384	11
Community Safety Programme	ES Badplaas Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	47,272	5
Community Safety Programme	ES Carolina TSm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	52,288	5
Community Safety Programme	ES Dullstroom tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	321,053	120,384	11
Community Safety Programme	ES Ekulindeni Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,747	29,184	4
Community Safety Programme	ES Elukwatini Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	116,747	27,968	4
Community Safety Programme	ES KwaMhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	671,292	251,712	23
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	116,747	37,696	4
Community Safety Programme	ES Mpuluzi Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	875,510	31,312	3
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	875,510	21,888	3
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,751,110	58,368	6
Community Safety Programme	ES Siyabuswa tourism monitor	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	466,986	172,824	16
Community Safety Programme	ES Watervalboven tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	291,866	104,576	10
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	408,613	142,272	13
Community Safety Programme	ES/Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	408,613	153,216	14
Community Safety Programme	ES/Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	87,552	8
Community Safety Programme	ES/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	71,744	7
Community Safety Programme	ES/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	98,496	9
Community Safety Programme	ES/Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	87,552	8
Community Safety Programme	ES/Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	98,496	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	ES/Tonga Mall TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	350,240	131,328	12
Community Safety Programme	Es Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	321,053	117,952	11
Community Safety Programme	Es/tsm/dcssl/msuk/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	466,986	169,328	16
Community Safety Programme	GRASKOP TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,120	65,664	6
Community Safety Programme	HAZYVIEW TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	729,666	273,600	25
Community Safety Programme	IG Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	437,800	104,576	11
Community Safety Programme	IG Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	379,426	149,872	14
Community Safety Programme	IG/Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	729,666	273,600	25
Community Safety Programme	IG/tsm/dcssl/bal/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	58,373	21,280	2
Community Safety Programme	IG/tsm/dcssl/vol/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,746	37,696	4
Community Safety Programme	Lekwa TSM ES	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	145,933	47,120	5
Community Safety Programme	Leslies TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	116,746	37,696	4
Community Safety Programme	MASHISHING TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,747	48,640	4
Community Safety Programme	MBOMBELA TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,780,385	490,048	59
Community Safety Programme	PILGRIM REST TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	233,493	87,552	8
Community Safety Programme	SABIE TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	291,866	71,744	7
Community Safety Programme	SECUNDA TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	58,373	22,128	2
Community Safety Programme	WHITERIVER TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	379,426	142,272	13
Community Safety Programme	Wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	116,746	37,696	4

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.73
Department	MP - Culture, SportsandRecreation							
Number of Projects	3					2,024,736	709,853	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community Activity Co-Ordinator Phase 4	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,392,000	437,000	48
Expansion (NEW) Programme	Data Capturers Phase 3	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	336,000	126,696	11
Expansion (NEW) Programme	Mini Leap Library	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	296,736	146,157	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.34
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	8					3,360,308	1,285,749	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	69,760	2
Expansion (NEW) Programme	Bohlabela Interns 2018	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	930,000	370,330	18
Expansion Programme	Dpwrt Nkangala Internship 18-19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	1,020,000	235,224	14
Expansion Programme	EHLANZENI DATA CAPTURES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	108,000	12,000	2
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	486,000	208,845	9
Expansion (NEW) Programme	Ehlanzeni Interns	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	492,308	266,500	10
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	108,000	68,000	2
Expansion Programme	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	108,000	55,089	2

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.02
Department	MP - Education							
Number of Projects	27					32,744,072	1,077,497	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	BOSCHRAND PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	61,000	4
National Nutrition Programme	CROCODILE VALLEY PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,210	3,810	1
National Nutrition Programme	Chief Funwako Secondary	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	79,241	6,880	4
Early Childhood Development (ECD)	Childminders	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	284,592	88,139	11
Expansion (NEW) Programme	Data Captures	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,000	60,698	3
National Nutrition Programme	ENTABAMHLOPHE COMBINED SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	61,830	11,430	3
Expansion (NEW) Programme	Education Data Capture	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	205,000	50,160	1
National Nutrition Programme	Ekhiyeni Primary school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	44,520	2,540	2
National Nutrition Programme	Emjindini Sec school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	6,880	4
National Nutrition Programme	Fairview Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	5,160	3
National Nutrition Programme	IG/Bohlabela District Gardeners	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	320,250	95,542	11
Early Childhood Development (ECD)	IG/Bohlabela District childminders	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	320,250	95,542	10
National Nutrition Programme	IG/EHlanzeni District Gardeners	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	320,250	131,164	8
Early Childhood Development (ECD)	IG/Ehlanzeni Disrtict Childminders	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	29,235,756	131,164	10
Early Childhood Development (ECD)	IG/Gert Sibande Childminders	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	73,089	60,207	10
National Nutrition Programme	IG/Gert Sibande Gardeners	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	320,250	105,806	10
National Nutrition Programme	IG/Nkangala District Gardeners	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	292,357	80,835	10
National Nutrition Programme	JOHN MDLULI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,451	12,700	5
National Nutrition Programme	KAMAGUGU INCLUSIVE SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,730	7,620	2
National Nutrition Programme	Mountain View Prim school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,730	1,270	1
National Nutrition Programme	NELSVILLE COMBINED	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,210	3,810	1
National Nutrition Programme	PORTIA SHABANGU SECONDARY	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,730	7,620	2
National Nutrition Programme	SA Makam Prim Sch	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,451	5,160	3
National Nutrition Programme	SICELALWATI PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	79,241	15,240	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	SIJABULILE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,210	3,810	1
National Nutrition Programme	Sikhutsele Comb school	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	113,760	8,070	6
National Nutrition Programme	TEKWANE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,241	15,240	4

Government Sector	Social Sector							
Department	MP - Health					Average Manual Workers Daily Wage:		159.79
Number of Projects	189					166,337,400	62,327,458	3,703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AREPHELENG	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	449,812	23
Home Community Based Care Programme (HCBC)	Amogelanang HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	446,922	23
Home Community Based Care Programme (HCBC)	Arthuseat Community Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	73,140	21
Home Community Based Care Programme (HCBC)	Asibambaneni Multi-Purpose Centre	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	294,811	14
Home Community Based Care Programme (HCBC)	Asiphileni H.B.C	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	311,940	97,944	7
Home Community Based Care Programme (HCBC)	BADIRAMMOGO HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	905,820	398,263	20
Home Community Based Care Programme (HCBC)	BOIKANYO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	820,980	308,172	18
Home Community Based Care Programme (HCBC)	BROOKLYN HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	434,229	22
Home Community Based Care Programme (HCBC)	Ba-Mokgoko HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	458,003	23
Home Community Based Care Programme (HCBC)	Baphikeleli Care Giver	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	905,820	255,867	19
Home Community Based Care Programme (HCBC)	Bhuga Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	264,377	17
Home Community Based Care Programme (HCBC)	Buhle Bempilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	290,995	19
Home Community Based Care Programme (HCBC)	Bushbuckridge Health	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	905,820	415,944	21
Home Community Based Care Programme (HCBC)	CASTEEL HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	460,782	23
Home Community Based Care Programme (HCBC)	COTTONDALE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	468,096	23
Home Community Based Care Programme (HCBC)	Clinical Admin	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	892,320	280,540	13
Home Community Based Care Programme (HCBC)	Clinical Admin	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,372,800	345,280	16
Home Community Based Care Programme (HCBC)	Clinical Admin	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	892,320	164,320	16
Home Community Based Care Programme (HCBC)	Delpark Hpme Based Care	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	948,240	73,269	22
Home Community Based Care Programme (HCBC)	EMPILWENI HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	651,300	43,816	12
Home Community Based Care Programme (HCBC)	EMSHININI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	820,980	199,386	19
Home Community Based Care Programme (HCBC)	ENKABA HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	651,300	289,380	14
Home Community Based Care Programme (HCBC)	Ebenezer Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	447,585	23
Home Community Based Care Programme (HCBC)	Edinburg Community project	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	73,140	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ehleketani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	431,208	23
Home Community Based Care Programme (HCBC)	Ekukhanyeni Home Based Care	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	990,660	348,051	22
Home Community Based Care Programme (HCBC)	Elukwatini and Nhlazatshe	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	990,660	394,320	20
Home Community Based Care Programme (HCBC)	Foster care and Windowers Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	73,140	23
Home Community Based Care Programme (HCBC)	Funwako Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	159,477	16
Home Community Based Care Programme (HCBC)	GAMARIA HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	446,922	23
Home Community Based Care Programme (HCBC)	GOROMANE HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	905,820	343,281	17
Home Community Based Care Programme (HCBC)	GRASKOP HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	863,400	420,460	20
Home Community Based Care Programme (HCBC)	GREENVALLEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	420,714	21
Home Community Based Care Programme (HCBC)	Good Hope Home Based Care and Orphan Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	292,719	23
Home Community Based Care Programme (HCBC)	Good Shepherd Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	418,176	21
Home Community Based Care Programme (HCBC)	Gotteburg home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	63,600	19
Home Community Based Care Programme (HCBC)	HLALETHEMBENI HBC	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	651,300	259,760	13
Home Community Based Care Programme (HCBC)	Helping Hands	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	778,560	112,961	18
Home Community Based Care Programme (HCBC)	Hlayisekani Old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	69,960	22
Home Community Based Care Programme (HCBC)	Hluvhukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	476,144	23
Home Community Based Care Programme (HCBC)	Hluvukani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	207,177	23
Home Community Based Care Programme (HCBC)	Hoyi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	326,978	15
Home Community Based Care Programme (HCBC)	INKOSINATHI HOME BASE CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	948,240	307,280	6
Home Community Based Care Programme (HCBC)	IPOFENG	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	427,009	22
Home Community Based Care Programme (HCBC)	Impilo Community Centre	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	446,922	23
Home Community Based Care Programme (HCBC)	Imvuselelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	439,200	160,590	9
Home Community Based Care Programme (HCBC)	Injabulo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	323,118	22
Home Community Based Care Programme (HCBC)	Inkululeko HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,033,080	504,363	22
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	73,140	22
Home Community Based Care Programme (HCBC)	Intamakuphila Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	948,240	459,100	22
Home Community Based Care Programme (HCBC)	Isiphephelo Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	990,660	298,125	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Islington HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	402,747	21
Home Community Based Care Programme (HCBC)	Isoncoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	736,140	354,144	18
Home Community Based Care Programme (HCBC)	Izandlazethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	399,624	19
Home Community Based Care Programme (HCBC)	Jeppis Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	484,332	23
Home Community Based Care Programme (HCBC)	Jerusalem Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	354,888	22
Home Community Based Care Programme (HCBC)	Joy Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	324,052	20
Home Community Based Care Programme (HCBC)	KGOTLELELO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	424,113	19
Home Community Based Care Programme (HCBC)	KROOMDRAAI19/20	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	905,820	403,860	20
Home Community Based Care Programme (HCBC)	Katjibane Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	820,980	378,350	18
Home Community Based Care Programme (HCBC)	Khomelela HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	437,250	22
Home Community Based Care Programme (HCBC)	Kubonakele HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	448,179	21
Home Community Based Care Programme (HCBC)	Kusile Maswati Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	280,476	18
Home Community Based Care Programme (HCBC)	LEFISO KOPANANG HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	456,076	23
Home Community Based Care Programme (HCBC)	LESEDI HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	820,980	381,401	19
Home Community Based Care Programme (HCBC)	LINDOKUHLE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	948,240	452,221	22
Home Community Based Care Programme (HCBC)	LOVE MORE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	472,777	23
Home Community Based Care Programme (HCBC)	Langeloop HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	479,404	23
Home Community Based Care Programme (HCBC)	Lethabong HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	452,382	23
Home Community Based Care Programme (HCBC)	Lethuthando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	481,620	213,585	11
Home Community Based Care Programme (HCBC)	Lillydale HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	457,125	23
Home Community Based Care Programme (HCBC)	Lusito Letemphilo HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	990,660	368,157	20
Home Community Based Care Programme (HCBC)	Lusitolwethu HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	778,560	357,985	17
Home Community Based Care Programme (HCBC)	MABHOKO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	948,240	423,958	22
Home Community Based Care Programme (HCBC)	MAGANA AIDS PROJECT	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	458,003	23
Home Community Based Care Programme (HCBC)	MARAPYANE HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	453,667	23
Home Community Based Care Programme (HCBC)	MASIBONISANE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	990,660	238,488	22
Home Community Based Care Programme (HCBC)	MATIBIDI A Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	905,820	430,988	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	MKHUHLU HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	460,782	23
Home Community Based Care Programme (HCBC)	MORIPE HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	144,049	22
Home Community Based Care Programme (HCBC)	MPILO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	460,782	23
Home Community Based Care Programme (HCBC)	Magudu Umzamo HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	326,477	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	484,173	23
Home Community Based Care Programme (HCBC)	Mandlesive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	296,058	23
Home Community Based Care Programme (HCBC)	Maphelo HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	905,820	405,609	26
Home Community Based Care Programme (HCBC)	Maropeng HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	863,400	123,494	20
Home Community Based Care Programme (HCBC)	Mashishing Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	778,560	374,881	17
Home Community Based Care Programme (HCBC)	Masibambasane	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	693,720	262,032	16
Home Community Based Care Programme (HCBC)	Masiphephisane Home based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	863,400	400,100	19
Home Community Based Care Programme (HCBC)	Masizakhe sitjheje isitjhaba	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	301,267	23
Home Community Based Care Programme (HCBC)	Matibidi B Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	693,720	336,368	15
Home Community Based Care Programme (HCBC)	Mbumba HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,033,080	457,125	23
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	736,140	294,296	17
Home Community Based Care Programme (HCBC)	Moholoholo Community Organisation	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	990,660	483,528	23
Home Community Based Care Programme (HCBC)	Moreipuso HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	437,250	22
Home Community Based Care Programme (HCBC)	Moremela HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	778,560	290,811	18
Home Community Based Care Programme (HCBC)	Mpumelelo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,460	154,548	12
Home Community Based Care Programme (HCBC)	Mthimba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	317,551	21
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	315,709	15
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	778,560	375,662	17
Home Community Based Care Programme (HCBC)	Mzinti HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	736,140	353,575	17
Home Community Based Care Programme (HCBC)	NTYISO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	905,820	408,059	21
Home Community Based Care Programme (HCBC)	Nokaneng HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	398,263	20
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	608,880	294,810	14
Home Community Based Care Programme (HCBC)	Ntunda HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	483,220	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Numbi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	311,014	21
Home Community Based Care Programme (HCBC)	Oakely Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	73,140	23
Home Community Based Care Programme (HCBC)	Obrigado HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	441,861	23
Home Community Based Care Programme (HCBC)	PANKOP HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	395,051	18
Home Community Based Care Programme (HCBC)	PHETASI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	463,485	21
Home Community Based Care Programme (HCBC)	Pappa Joe HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	778,560	381,363	18
Home Community Based Care Programme (HCBC)	Phake Home based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	458,003	23
Home Community Based Care Programme (HCBC)	Phaphamani Home Based Care Centre	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,033,080	395,274	23
Home Community Based Care Programme (HCBC)	Philisani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	357,900	22
Home Community Based Care Programme (HCBC)	Phumulani HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	483,858	22
Home Community Based Care Programme (HCBC)	Positive Living	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	131,493	23
Home Community Based Care Programme (HCBC)	Qedusizi Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	361,725	23
Home Community Based Care Programme (HCBC)	RE TLA KGONA	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	106,471	17
Home Community Based Care Programme (HCBC)	RONALDSEY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	468,096	23
Home Community Based Care Programme (HCBC)	Ratang Home Based Care Project	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	297,330	18
Home Community Based Care Programme (HCBC)	SAKHILE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	142,122	22
Home Community Based Care Programme (HCBC)	SENOTLELO HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	990,660	446,922	23
Home Community Based Care Programme (HCBC)	SIYANAKEKELA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	990,660	420,460	20
Home Community Based Care Programme (HCBC)	SIYATHEMBEKA HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	461,696	23
Home Community Based Care Programme (HCBC)	SIZANANI HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	469,083	23
Home Community Based Care Programme (HCBC)	STHEMBUMUSA HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	469,083	23
Home Community Based Care Programme (HCBC)	Sakhasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	243,946	16
Home Community Based Care Programme (HCBC)	Sedibeng Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	336,126	23
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	820,980	399,147	19
Home Community Based Care Programme (HCBC)	Senzokuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	361,243	23
Home Community Based Care Programme (HCBC)	Sibambisene Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,460	204,656	12
Home Community Based Care Programme (HCBC)	Sibonginkosi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	948,240	343,221	22

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	484,333	23
Home Community Based Care Programme (HCBC)	Sifiso Sethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	60,420	19
Home Community Based Care Programme (HCBC)	Sihlangu 5 HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	321,610	15
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	905,820	179,670	20
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	324,729	20
Home Community Based Care Programme (HCBC)	Simunye home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	310,260	23
Home Community Based Care Programme (HCBC)	Sinethemba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	207,654	13
Home Community Based Care Programme (HCBC)	Siphosethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	255,354	17
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	244,701	19
Home Community Based Care Programme (HCBC)	Siphumulile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	302,259	20
Home Community Based Care Programme (HCBC)	Sisitasive HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	484,333	23
Home Community Based Care Programme (HCBC)	Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	905,820	284,291	21
Home Community Based Care Programme (HCBC)	Sisonke home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	483,858	23
Home Community Based Care Programme (HCBC)	Siyanakekela Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	238,659	15
Home Community Based Care Programme (HCBC)	SiyanakekelaHBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	778,560	353,298	18
Home Community Based Care Programme (HCBC)	Siyaphilisa Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	378,199	23
Home Community Based Care Programme (HCBC)	Siyasitana Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	481,620	173,032	11
Home Community Based Care Programme (HCBC)	Sizabantu HBC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	863,400	420,460	20
Home Community Based Care Programme (HCBC)	Sizanani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	226,776	14
Home Community Based Care Programme (HCBC)	Sizanani Traditional Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	313,325	15
Home Community Based Care Programme (HCBC)	Soncoba Umjindi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	327,540	20
Home Community Based Care Programme (HCBC)	Sonqoba HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	223,217	23
Home Community Based Care Programme (HCBC)	THABULUKANI	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	863,400	388,628	19
Home Community Based Care Programme (HCBC)	THEMBILSILE HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	820,980	453,301	19
Home Community Based Care Programme (HCBC)	TIMBAVATI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	460,782	23
Home Community Based Care Programme (HCBC)	TIRISANO HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	693,720	298,697	15
Home Community Based Care Programme (HCBC)	Tandlatiyagezana Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	327,540	20

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Temndeni Community Development (HBC)	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	736,140	253,128	16
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	309,573	22
Home Community Based Care Programme (HCBC)	Thandisizwe Mbuzini Home Based care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	484,332	23
Home Community Based Care Programme (HCBC)	Thandokuhle Community Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	310,368	20
Home Community Based Care Programme (HCBC)	The Rosh	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	693,720	300,946	16
Home Community Based Care Programme (HCBC)	Thembalethu Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	608,880	243,281	13
Home Community Based Care Programme (HCBC)	Thembelihle HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	820,980	378,520	18
Home Community Based Care Programme (HCBC)	Tholulwazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	156,221	22
Home Community Based Care Programme (HCBC)	Tholusizo Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	651,300	307,249	14
Home Community Based Care Programme (HCBC)	Thuso Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Lekwa (MP305)	990,660	73,140	23
Home Community Based Care Programme (HCBC)	Tiyimiseleni HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	457,125	24
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,660	368,721	23
Home Community Based Care Programme (HCBC)	Tshepo Themba Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	317,934	20
Home Community Based Care Programme (HCBC)	Ukukhanya Kwezwe HBC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	299,556	18
Home Community Based Care Programme (HCBC)	Umjindi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	990,600	376,671	23
Home Community Based Care Programme (HCBC)	Uncedo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	327,540	20
Home Community Based Care Programme (HCBC)	Uniting Reformed Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	863,400	327,381	20
Home Community Based Care Programme (HCBC)	Unity Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	820,980	303,416	19
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi HBC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	315,389	15
Home Community Based Care Programme (HCBC)	VUKUZENZELE HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	608,880	50,952	14
Home Community Based Care Programme (HCBC)	VULINDLELA	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	990,660	295,325	23
Home Community Based Care Programme (HCBC)	Vlakbuilt Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	651,300	313,004	15
Home Community Based Care Programme (HCBC)	Vuka Msholozi Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	481,620	159,636	10
Home Community Based Care Programme (HCBC)	Vukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	253,978	15
Home Community Based Care Programme (HCBC)	Vuselani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	778,560	291,606	18
Home Community Based Care Programme (HCBC)	Welverdiened Home based care	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	990,660	73,140	22
Home Community Based Care Programme (HCBC)	Wisani HBC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,033,080	495,126	24

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Zamokuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	651,300	229,278	14
Home Community Based Care Programme (HCBC)	Zimiseleni Dots and Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	990,660	484,333	23
Home Community Based Care Programme (HCBC)	sinothando	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	778,560	292,411	17

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.59
Department	MP - Social Development							
Number of Projects	75					47,833,717	17,493,018	770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Community nutritional and development centre worke	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	519,078	71,440	6
Expansion (NEW) Programme	Data capturers provincial	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	275,276	125,000	5
Home Community Based Care Programme (HCBC)	Drop in centre and Isibindi/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,249,336	431,872	67
Home Community Based Care Programme (HCBC)	ES Anthol word of hope DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,438,560	719,280	12
Expansion (NEW) Programme	ES Cunningmore B youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,639	113,750	5
Expansion (NEW) Programme	ES Dingleyday youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,638	113,300	5
Home Community Based Care Programme (HCBC)	ES Ekurhuleni DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,187,000	494,585	12
Home Community Based Care Programme (HCBC)	ES Empilweni MPC	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	225,504	1
Expansion (NEW) Programme	ES Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,638	113,420	5
Home Community Based Care Programme (HCBC)	ES Isiphephelo MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	425,840	106,458	1
Expansion (NEW) Programme	ES Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,639	113,650	5
Early Childhood Development (ECD)	ES Itireleng Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	116,370	1
Early Childhood Development (ECD)	ES Joel Mnisi pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	116,230	3
Expansion (NEW) Programme	ES Khulangolwazi Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	113,815	5
Expansion (NEW) Programme	ES Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,638	113,450	4
Home Community Based Care Programme (HCBC)	ES Khulani multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,061,360	330,204	11
Home Community Based Care Programme (HCBC)	ES Kutlwano Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	451,009	112,752	1
Early Childhood Development (ECD)	ES Lephong Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	96,680	1
Expansion (NEW) Programme	ES Ludlow youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,639	113,800	5
Home Community Based Care Programme (HCBC)	ES Malamule Cluster Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,600	225,765	13
Home Community Based Care Programme (HCBC)	ES Masibambisane Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	425,840	212,916	1
Early Childhood Development (ECD)	ES Maviljan day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,240	130,970	1
Home Community Based Care Programme (HCBC)	ES Mboni Project Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,600	225,765	10
Expansion (NEW) Programme	ES Moremela youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,639	113,820	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Mpumelelo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,960	142,000	7
Early Childhood Development (ECD)	ES Mthunzomuhle day care	MP - Social Development	MP	Ehlanzeni	City of Mbombela (MP326)	170,280	14,150	1
Early Childhood Development (ECD)	ES N'waxilambana pre-school	MP - Social Development	MP	Ehlanzeni	Bushbuckridge (MP325)	325,200	97,525	11
Early Childhood Development (ECD)	ES Ndzalama pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	388,080	190,680	8
Expansion (NEW) Programme	ES Newington youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	227,638	113,600	5
Home Community Based Care Programme (HCBC)	ES Nhlengelo HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,335,080	667,542	13
Home Community Based Care Programme (HCBC)	ES Nhluvuko HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	986,360	493,085	15
Home Community Based Care Programme (HCBC)	ES Philisa Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	425,840	212,916	1
Home Community Based Care Programme (HCBC)	ES Piet Retief Miracle Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	225,504	1
Home Community Based Care Programme (HCBC)	ES Retiefville Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	225,504	1
Expansion (NEW) Programme	ES Retlakgona youth development project	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,638	113,750	4
Early Childhood Development (ECD)	ES Ringetani pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	582,120	289,550	2
Expansion (NEW) Programme	ES Siletha Ubuntu Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	37,938	4
Home Community Based Care Programme (HCBC)	ES Sinethemba MPC	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	451,009	225,504	1
Home Community Based Care Programme (HCBC)	ES Sinethemba Mbuzini drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,137,800	371,726	15
Home Community Based Care Programme (HCBC)	ES Sisitsive Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	965,240	455,256	6
Home Community Based Care Programme (HCBC)	ES Sivulindlela Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,065,080	510,403	9
Expansion (NEW) Programme	ES Siyathuthuka Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	94,849	4
Home Community Based Care Programme (HCBC)	ES Sizabantwana Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,117,200	558,500	21
Early Childhood Development (ECD)	ES Sungulani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	261,360	130,490	3
Home Community Based Care Programme (HCBC)	ES Swavana Childrens project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	520,880	260,035	4
Home Community Based Care Programme (HCBC)	ES Thembelihle Community Based Care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,245,080	441,652	11
Home Community Based Care Programme (HCBC)	ES Tholulwazi multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,389,160	518,457	13
Early Childhood Development (ECD)	ES Tipfuxeni pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	582,120	278,020	10
Early Childhood Development (ECD)	ES Tlharihani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	463,320	230,700	2
Expansion (NEW) Programme	ES Ubuhlebentuthuko Youth Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,639	94,848	5
Expansion (NEW) Programme	ES Welverdiend youth service	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,639	113,750	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES Yesu I Hosi Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,228,280	614,085	12
Early Childhood Development (ECD)	ES hlayisani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	261,360	130,240	2
Early Childhood Development (ECD)	ES khomisanani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,960	143,080	3
Early Childhood Development (ECD)	ES lets hope pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,440	77,391	4
Early Childhood Development (ECD)	ES progress educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	281,160	135,050	3
Home Community Based Care Programme (HCBC)	ES-Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	219,328	11,722	1
Expansion (NEW) Programme	ES-Colour My World Youth Development Project	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	227,627	106,306	4
Home Community Based Care Programme (HCBC)	ES-Ekukhanyeni	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	194,959	95,262	8
Expansion (NEW) Programme	ES-Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	227,639	113,814	3
Home Community Based Care Programme (HCBC)	ES-Lefiso Child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	422,760	211,380	5
Expansion (NEW) Programme	ES-Mathyszansloop Youth Organization	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	181,056	83,312	3
Home Community Based Care Programme (HCBC)	ES-Nokaneng Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	425,840	212,916	7
Home Community Based Care Programme (HCBC)	ES-Ratanang Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	219,329	124,123	9
Expansion (NEW) Programme	ES-Rich And Hopeful Skills Development	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	227,638	113,814	3
Expansion (NEW) Programme	ES-Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	227,639	59,220	3
Expansion (NEW) Programme	ES-Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	227,639	113,814	3
Home Community Based Care Programme (HCBC)	ES-Vakanethemba Drop In Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	194,959	117,221	10
Expansion (NEW) Programme	ES-Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	227,639	113,814	3
Early Childhood Development (ECD)	Early childhood development practitioners/Mpumalan	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	6,776,845	762,029	144
Expansion (NEW) Programme	HIV/AIDS Behavior change agents/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	461,402	127,374	16
Expansion (NEW) Programme	Household Profiling/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,653,063	436,579	47
Early Childhood Development (ECD)	Mazinyane pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	855,360	427,120	10
Expansion (NEW) Programme	Substance abuse peer educators/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	922,804	57,735	6
Expansion (NEW) Programme	Youth Development workers/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	2,451,199	1,346,886	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.10
Department	NC - Education							
Number of Projects	4					4,064,000	1,594,850	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DoE School library assistants 19/20	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	120,000	10
Early Childhood Development (ECD)	IG ECD DOE19/20	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	480,000	239,600	14
National Nutrition Programme	IG NYS NSNP ADMIN ASSISTANTS19/20 DOE	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,760,000	1,047,600	106
Expansion (NEW) Programme	IG NYSOFFICEADMIN DOE19/20	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	624,000	187,650	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.30
Department	NC - Environment and Nature Conservation							
Number of Projects	1					600,000	145,017	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Projec Administrators and data Quality Collecto	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	600,000	145,017	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.66
Department	NC - Health							
Number of Projects	6					18,270,000	4,875,690	554
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DoH HFA In ZFM District	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	3,630,000	1,770,000	127
Expansion (NEW) Programme	DoH JTG Groundmen Project	NC - Health	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,000,000	420,000	28
Home Community Based Care Programme (HCBC)	DoH Pixley Ka Seme HFA	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	4,650,000	364,900	134
Expansion (NEW) Programme	HoD Pixley Ka Seme Groundmen Project	NC - Health	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	800,000	375,000	25
Home Community Based Care Programme (HCBC)	IG HFA - ZF Mgcawu	NC - Health	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	3,630,000	843,790	105
Home Community Based Care Programme (HCBC)	IG HFA Frances Baard	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,560,000	1,102,000	135

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.52
Department	NC - Social Development							
Number of Projects	77					40,940,470	17,863,944	1,430
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,624,200	2,385,456	195
Home Community Based Care Programme (HCBC)	BERSIG HCBC	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	670,312	304,019	25
Home Community Based Care Programme (HCBC)	Baitiredi Home CBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	268,712	110,177	9
Home Community Based Care Programme (HCBC)	Batlamedi HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	670,312	305,932	25
Home Community Based Care Programme (HCBC)	Bokamoso	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	395,912	183,913	15
Home Community Based Care Programme (HCBC)	Bosele Home Based Care	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	192,392	86,967	7
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	156,539	11,966	1
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	319,592	134,665	11
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	701,192	291,773	24
Expansion (NEW) Programme	I/G CNDC Cooks - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	412,596	159,148	15
Expansion (NEW) Programme	I/G CNDC Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	386,806	73,454	6
Expansion (NEW) Programme	I/G CNDC Cooks Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	283,660	134,665	10
Expansion (NEW) Programme	I/G CNDC Cooks Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	309,447	167,202	15
Expansion (NEW) Programme	I/G CNDC Cooks ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	335,234	146,908	13
Expansion (NEW) Programme	I/G Disability Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	644,681	306,060	28
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	309,447	146,908	12
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	412,596	140,676	13
Expansion (NEW) Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	154,723	55,091	6
Expansion (NEW) Programme	I/G Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	928,340	440,727	36
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	309,447	130,529	14
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	976,387	432,509	39
Expansion (NEW) Programme	I/G Soup Kitchen Cooks JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	48,480	16,323	2
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	593,106	281,574	25
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	438,383	202,000	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	489,957	232,601	21
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	541,532	257,089	23
Expansion (NEW) Programme	I/G WOP	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	676,596	244,793	22
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	206,298	122,313	11
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	573,992	268,468	22
Expansion (NEW) Programme	IG Assistant Child and Youth care Workers	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	484,800	238,724	22
Expansion (NEW) Programme	IG ECD Monitoring and Support Participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	666,600	373,393	32
Expansion (NEW) Programme	IG Expanded Youth Camp Mentors	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	969,600	481,922	50
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	853,832	394,201	33
Home Community Based Care Programme (HCBC)	ITSHIRELETSE	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	294,152	134,665	10
Home Community Based Care Programme (HCBC)	Isibindi - Soul City 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	464,400	234,540	11
Home Community Based Care Programme (HCBC)	Isibindi Calvinia - Amandelboom	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	663,384	93,856	11
Home Community Based Care Programme (HCBC)	Isibindi Colesburg 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	380,400	192,429	9
Home Community Based Care Programme (HCBC)	Isibindi Colville	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	336,000	256,352	12
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	584,400	273,329	12
Home Community Based Care Programme (HCBC)	Isibindi Greenpoint 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	464,400	234,540	10
Home Community Based Care Programme (HCBC)	Isibindi Hopetown - Youth Service Centre	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	778,774	171,389	14
Home Community Based Care Programme (HCBC)	Isibindi Lerato Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	380,400	110,177	9
Home Community Based Care Programme (HCBC)	Isibindi Logobate - Moshaweng Centre of Hope	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	339,360	157,205	13
Home Community Based Care Programme (HCBC)	Isibindi Platfontein Khwe1 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	290,530	265,102	17
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN2 17	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	380,400	191,513	9
Home Community Based Care Programme (HCBC)	Isibindi Roodepan	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	336,000	255,755	12
Early Childhood Development (ECD)	Isolabantwana Badisa Colesburg NHN	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	701,647	159,148	12
Early Childhood Development (ECD)	Isolabantwana Chris Hani Park CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	59,280	26,666	2
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	139,200	61,212	5
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,454,400	734,544	59
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	83,520	40,000	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	387,840	195,877	16
Early Childhood Development (ECD)	Isolabantwana Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	606,000	293,813	24
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	226,640	134,665	11
Early Childhood Development (ECD)	Isolabantwana Prieska-ACVV	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	224,051	97,936	6
Early Childhood Development (ECD)	Isolabantwana Vergenoeg CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	111,360	53,333	4
Home Community Based Care Programme (HCBC)	Iteke O Direle Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	395,912	183,636	14
Home Community Based Care Programme (HCBC)	Kutlwano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	370,472	171,389	14
Home Community Based Care Programme (HCBC)	Lapologang	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	319,596	146,906	12
Home Community Based Care Programme (HCBC)	Longlands Community based care	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	370,472	171,673	14
Home Community Based Care Programme (HCBC)	MELOMEN HOSPICE HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	345,032	134,665	9
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,006,472	458,601	38
Home Community Based Care Programme (HCBC)	Masikhathaelane Multi Complex	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	319,592	146,906	12
Home Community Based Care Programme (HCBC)	Port Nolloth - Isibindi	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	121,200	61,212	5
Home Community Based Care Programme (HCBC)	Protiro Care Givers	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	472,232	220,133	17
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	523,112	244,237	20
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	261,815	133,339	11
Home Community Based Care Programme (HCBC)	Self Worth Centre	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,592	146,906	11
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	624,872	266,533	20
Home Community Based Care Programme (HCBC)	Thabiso HCBC - 3L Development	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	777,512	352,988	30
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	339,592	146,906	12
Home Community Based Care Programme (HCBC)	Thusano HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	345,032	159,148	13
Home Community Based Care Programme (HCBC)	Thuso Ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	675,752	318,301	25
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	599,432	280,580	23
Home Community Based Care Programme (HCBC)	Tshepong HCBC	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	446,792	208,118	17
Home Community Based Care Programme (HCBC)	Tshireletso	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	294,152	134,665	11
Home Community Based Care Programme (HCBC)	Washington	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,592	146,906	12

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.15
Department	NC - Sport, Arts and Culture							
Number of Projects	2					1,500,000	416,401	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	COMMEMORATIVE EVENTS	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	500,000	8,250	55
Mass Participation Programme	DSAC SPORT	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,000,000	408,151	30

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.41
Department	NC - Transport, Safety and Liaison							
Number of Projects	2					2,536,000	1,219,460	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SAFETY PARTICIPANTS	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,636,000	808,535	63
Community Safety Programme	EPWP Safety Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	900,000	410,925	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.10
Department	NW - Community Safety and Transport Management							
Number of Projects	5					17,370,619	3,783,662	367
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Patrollers	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	5,660,000	1,505,506	215
Expansion (NEW) Programme	Data Capture	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	120,000	60,000	1
Expansion (NEW) Programme	EPWP Cleaners	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	712,720	360,800	20
Expansion (NEW) Programme	Road Safety Rangers	NW - Community Safety and Transport Management	NW	All metros and districts in NW province	All local municipalities in NW province	1,778,530	237,356	36
Community Safety Programme	Road Traffic Diploma Learnership	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	9,099,369	1,620,000	95

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.59
Department	NW - Education and Sports Development							
Number of Projects	13					110,065,416	25,338,800	1,753
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG - 2019/20 Classroom Assistants	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	4,364,417	1,601,216	142
Early Childhood Development (ECD)	IG - Data Captures 2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	216,000	108,000	4
National Nutrition Programme	IG J B Marks Food Handlers 2019/20	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	3,609,233	1,377,152	171
National Nutrition Programme	IG Kagisano Foodhandlers 001	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,011,181	2,220,049	94
National Nutrition Programme	IG Mahikeng Foodhandlers 2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,298,092	1,588,042	177
National Nutrition Programme	IG Taung Foodhandlers 02	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,706,236	1,647,648	58
National Nutrition Programme	IG Tswaing FoofHandlers 2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	4,664,179	3,244,226	164
National Nutrition Programme	IG-Ditsobotla02 foodhandlers 2019/2020	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,386,612	1,167,084	48
Early Childhood Development (ECD)	IG-NW-ECD-LEVEL 4 /2018/19	NW - Education and Sports Development	NW	All metros and districts in NW province	All local municipalities in NW province	37,760,800	2,689,200	300
National Nutrition Programme	IG-Ramotshere 02 Foodhandlers 2019/2020	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	28,373,790	3,936,048	147
National Nutrition Programme	IG-Ratlou 03 Foodhandlers2019/20	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,529,844	2,242,632	85
National Nutrition Programme	IG-Rustenburg 01Foodhandlers 2019/20	NW - Education and Sports Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,675,811	1,331,153	158
National Nutrition Programme	IGMatlosanafoodhandler	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,469,220	2,186,350	205

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.41
Department	NW - Health							
Number of Projects	151					141,685,740	11,800,187	3,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,050,000	87,475	25
Home Community Based Care Programme (HCBC)	Amalungelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	83,976	24
Home Community Based Care Programme (HCBC)	Arepheleng Community Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	714,000	59,483	16
Home Community Based Care Programme (HCBC)	Atlegang Batho Community	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Atlegang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	BATLAMEDI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	798,000	60,095	17
Home Community Based Care Programme (HCBC)	BUSETSANG TAUNG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	210,000	21,210	6
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	672,000	55,984	16
Home Community Based Care Programme (HCBC)	Benevolence HBC	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,260,000	104,970	30
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	55,984	16
Home Community Based Care Programme (HCBC)	Boikhutso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Boiki Tlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	55,984	16
Home Community Based Care Programme (HCBC)	Boineelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Boineelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Bojanala 2019-2020	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,242,000	350,000	100
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,344,000	111,968	32
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,218,000	94,473	27
Home Community Based Care Programme (HCBC)	Bright Future HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,722,000	143,459	41
Home Community Based Care Programme (HCBC)	DR KENNETH KAUNDA	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,242,000	349,900	100

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DR RSM 2019-2020	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,066,000	258,055	45
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	Delekile Khoza Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	420,000	27,992	8
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,310,000	188,946	54
Home Community Based Care Programme (HCBC)	Empilisweni Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,092,000	87,475	25
Home Community Based Care Programme (HCBC)	FOOD GARDEN MPH	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Farm Dwellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	GANYESA CHC CLEANING AND SOURRONDINGS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	546,000	42,420	9
Home Community Based Care Programme (HCBC)	GANYESA DISTRICT CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	756,000	63,630	18
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,218,000	94,473	27
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	714,000	55,984	16
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	840,000	62,982	18
Home Community Based Care Programme (HCBC)	Grace Mokhomo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,352,000	181,948	52
Home Community Based Care Programme (HCBC)	Hope Support Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,134,000	94,473	27
Home Community Based Care Programme (HCBC)	IKAGENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	IKAGENG HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	378,000	28,280	8
Home Community Based Care Programme (HCBC)	ITEKENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,092,000	90,974	26
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Itireleng Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Itlotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	714,000	59,483	17
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	JOUBERTON CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,680,000	132,962	38
Home Community Based Care Programme (HCBC)	KANANA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,134,000	87,475	25
Home Community Based Care Programme (HCBC)	KATLEGO-HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	378,000	31,815	8
Home Community Based Care Programme (HCBC)	KDT HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	KT Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	378,000	24,493	7
Home Community Based Care Programme (HCBC)	Kgetleng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	551,460	45,592	13
Home Community Based Care Programme (HCBC)	Kgothalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	924,000	73,479	21
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Kopano Kematla Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	294,000	24,493	7
Home Community Based Care Programme (HCBC)	LAKE OF LIVING WATERS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	630,000	38,885	10
Home Community Based Care Programme (HCBC)	LEKWATEEMANE COMMUNITY COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,092,000	70,700	19
Home Community Based Care Programme (HCBC)	LOKALENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,260,000	104,970	30
Home Community Based Care Programme (HCBC)	LOMANYANENG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35
Home Community Based Care Programme (HCBC)	LOVE MINISTRY	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	80,477	23
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	34,990	10
Home Community Based Care Programme (HCBC)	Letlhabile Community Health Organistion	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Letlhabile T.H.P	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	24,493	7
Home Community Based Care Programme (HCBC)	Letsha La Eloroi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	MAHAAO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	MOREMOGOLO TAUNG	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	294,000	56,245	6
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,638,000	136,461	39
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,200,000	342,902	98
Home Community Based Care Programme (HCBC)	Majara Sephapho Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,512,000	108,500	31
Home Community Based Care Programme (HCBC)	Maquassi Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,781,640	139,960	39
Home Community Based Care Programme (HCBC)	Marcus Zenzile Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	966,000	73,479	21
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,902,640	248,429	71
Home Community Based Care Programme (HCBC)	Matlwang Village	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	588,000	41,988	12
Home Community Based Care Programme (HCBC)	Mofumagadi Wa Tshepo	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	462,000	31,491	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mohadin	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	630,000	45,487	13
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,604,000	206,441	59
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,898,000	241,431	69
Home Community Based Care Programme (HCBC)	NALEDI LIFE SKILLS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35
Home Community Based Care Programme (HCBC)	Ngaka Modiri Molema 2019-2020	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	4,242,000	349,900	100
Home Community Based Care Programme (HCBC)	OREBABALETSE	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,050,000	84,840	24
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	31,491	9
Home Community Based Care Programme (HCBC)	PABALLO	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,008,000	74,235	19
Home Community Based Care Programme (HCBC)	Park Street Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	882,000	66,481	19
Home Community Based Care Programme (HCBC)	Pholo ke Botshelo	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Potch Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	45,487	13
Home Community Based Care Programme (HCBC)	Potch Hospital (SDC)	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	588,000	41,988	12
Home Community Based Care Programme (HCBC)	Promosa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	756,000	59,483	17
Home Community Based Care Programme (HCBC)	RACHO	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	504,000	41,988	12
Home Community Based Care Programme (HCBC)	RB Nzima Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	462,000	31,491	9
Home Community Based Care Programme (HCBC)	REFENTSE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	252,000	21,210	6
Home Community Based Care Programme (HCBC)	REKAKGONA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	378,000	35,350	9
Home Community Based Care Programme (HCBC)	REMMOGO INTERGRATED HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,890,000	95,445	25
Home Community Based Care Programme (HCBC)	REMMOGO-HCBC LEKWA	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	882,000	74,480	18
Home Community Based Care Programme (HCBC)	Ramotshere Peer Educators 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	24,493	7
Home Community Based Care Programme (HCBC)	Reakantse HBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	27,992	8
Home Community Based Care Programme (HCBC)	Reatlegile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	924,000	76,978	22
Home Community Based Care Programme (HCBC)	Rebiditswe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	27,992	8
Home Community Based Care Programme (HCBC)	Rebuelng Matlho	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	210,000	17,495	5
Home Community Based Care Programme (HCBC)	Red Cross HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,470,000	122,465	35
Home Community Based Care Programme (HCBC)	Refentse Health Organisation	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	504,000	41,988	12
Home Community Based Care Programme (HCBC)	Reka Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	34,990	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	Rethusabatho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	Retla Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	714,000	52,485	15
Home Community Based Care Programme (HCBC)	Roma Nna Hbc	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,520,000	233,040	60
Home Community Based Care Programme (HCBC)	Ruta Sechaba Pele	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	SIZABANTU SUPPORT GROUP	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	STEPDOWN	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	840,000	395,387	18
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	966,000	171,451	25
Home Community Based Care Programme (HCBC)	Siphumelele Community Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Stilfontein Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	504,000	35,025	10
Home Community Based Care Programme (HCBC)	Swartrugens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	TEMOGO	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	378,000	31,815	7
Home Community Based Care Programme (HCBC)	THUSANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	756,000	62,982	18
Home Community Based Care Programme (HCBC)	THUSANO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	420,000	31,815	8
Home Community Based Care Programme (HCBC)	THUSANO LEKWA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,176,000	95,445	26
Home Community Based Care Programme (HCBC)	TIRISANO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	462,000	31,815	8
Home Community Based Care Programme (HCBC)	TLAMELO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	336,000	28,280	8
Home Community Based Care Programme (HCBC)	TSHEPANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	TSWAING COUNSELLLORS 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,890,000	150,457	43
Home Community Based Care Programme (HCBC)	TSWELELOPELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	756,000	62,982	18
Home Community Based Care Programme (HCBC)	Thibela Bolwetsi Project	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	252,000	20,994	6
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	840,000	69,980	20
Home Community Based Care Programme (HCBC)	Thuso Potlako HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Thuto Lesedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	420,000	34,990	10
Home Community Based Care Programme (HCBC)	Tigane CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	504,000	31,491	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tlamelang CG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Tlamelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,008,000	83,976	24
Home Community Based Care Programme (HCBC)	Tlhokomelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	546,000	45,487	13
Home Community Based Care Programme (HCBC)	Tlokwe Counsellor	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,260,000	90,974	26
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,142,000	171,451	48
Home Community Based Care Programme (HCBC)	Tshireletso CCS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Tshireletso Support Group	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	294,000	24,493	7
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,310,000	185,447	53
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Organisation	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	462,000	38,489	11
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators 2019	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	630,000	52,485	15
Home Community Based Care Programme (HCBC)	Tswaraganag HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	798,000	66,481	19
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	588,000	48,986	14
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	882,000	73,479	21
Home Community Based Care Programme (HCBC)	Tumelo HBC	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	378,000	31,491	9
Home Community Based Care Programme (HCBC)	VAAL AIDS HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,008,000	83,976	24
Home Community Based Care Programme (HCBC)	Welgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	504,000	34,990	10
Home Community Based Care Programme (HCBC)	katlego hcbc	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	336,000	24,745	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.94
Department	NW - Public Works and Roads							
Number of Projects	14					3,716,000	2,056,170	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BABONENG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	117,000	104,940	5
Expansion (NEW) Programme	DEE PRIDE CLEANING DETERGENT COOPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	135,000	94,446	5
Expansion (NEW) Programme	Dainty Cleaning Detergents Primary Co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	247,500	17,490	5
Expansion (NEW) Programme	Ganyesa Temoso Sewing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	366,000	218,452	15
Expansion (NEW) Programme	KOPANONG CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	117,000	109,163	7
Expansion (NEW) Programme	Kgetleng car wash primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	753,500	66,462	18
Expansion (NEW) Programme	LOOK BRAND NEW CAR WASH	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	327,000	314,820	15
Expansion (NEW) Programme	Letsopa Car Wash	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	159,000	146,916	7
Mass Participation Programme	MAMOTSAMAI CLEANING PRIMARY CO OPERATIVE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	162,000	146,916	7
Expansion (NEW) Programme	PINE AND NEEDLES SEWING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	429,000	388,278	18
Expansion (NEW) Programme	Pella Sewing primary co-operative	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	247,500	17,490	5
Expansion (NEW) Programme	SUCCESS TRAVEL CAR WASH	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	243,000	235,593	11
Expansion (NEW) Programme	Sweet and Short Primary Co-operative limited	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	214,500	20,670	4
Expansion (NEW) Programme	TAUNG CLEANING DETERGENT PRIMARY	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	198,000	174,534	8

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.27
Department	NW - Social Development							
Number of Projects	97					74,366,347	22,863,980	1,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	A re tsweleng service club	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	182,400	24,000	2
Early Childhood Development (ECD)	Alabama methodist pre-school	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	200,000	114,804	4
Early Childhood Development (ECD)	Baitiretse Early Learning Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	233,640	63,000	4
Home Community Based Care Programme (HCBC)	Bakwena ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,268,956	384,160	20
Home Community Based Care Programme (HCBC)	Bambanani Youth Project (CNDC)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	697,409	91,200	5
Early Childhood Development (ECD)	Bambi Early Learning Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	277,200	140,250	10
Home Community Based Care Programme (HCBC)	Batsha ba kopane	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	609,250	170,076	7
Home Community Based Care Programme (HCBC)	Bessie Mpelegele Ngwana Care Centre(Disabilities)	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,183,421	1,027,016	14
Expansion (NEW) Programme	Boipelo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	539,597	58,278	5
Home Community Based Care Programme (HCBC)	Bonolo Community Organisation	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,190,595	112,130	6
Home Community Based Care Programme (HCBC)	Bophelo Pele Home Based Care	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,212,020	306,480	14
Early Childhood Development (ECD)	Bray ELC (CNDC)	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	538,863	67,278	6
Home Community Based Care Programme (HCBC)	Child Welfare SA Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	399,400	119,790	2
Home Community Based Care Programme (HCBC)	Diphetogo Frail Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	689,274	116,400	8
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care (Isibindi)	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,438,096	534,000	32
Expansion (NEW) Programme	EMSDA CNDC(DRSM)	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	205,200	73,260	3
Home Community Based Care Programme (HCBC)	Folang disability care centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	238,781	108,948	4
Home Community Based Care Programme (HCBC)	GOLA O BONE SERVICE CLUB	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	166,560	57,000	2
Early Childhood Development (ECD)	Gasetloge ECD	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	158,400	30,000	1
Early Childhood Development (ECD)	Gomolemo Day Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	237,600	96,000	7
Home Community Based Care Programme (HCBC)	Grace Help Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,200,000	237,000	11
Home Community Based Care Programme (HCBC)	Grace Help Centre Kids Mocinoci	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,400,000	715,020	16
Early Childhood Development (ECD)	Heidi Pre School	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	336,600	153,710	5
Home Community Based Care Programme (HCBC)	Home OF Hope Against Women Abuse	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	620,000	278,400	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ EPWP Admin	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	90,000	45,240	3
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	151,200	75,600	3
Home Community Based Care Programme (HCBC)	IG/Community Nutrition and Development Centres	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	2,649,360	1,057,320	103
Expansion (NEW) Programme	IG/Crime Prevention	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,173,720	471,240	42
Home Community Based Care Programme (HCBC)	IG/Disability 19	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	687,920	241,560	25
Home Community Based Care Programme (HCBC)	IG/HIV and AIDS	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,446,080	576,180	51
Home Community Based Care Programme (HCBC)	IG/Substance Abuse	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,173,720	449,460	42
Early Childhood Development (ECD)	Ipelegeng com crech	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	308,880	80,016	6
Expansion (NEW) Programme	Itekeng Community Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	643,349	112,130	6
Home Community Based Care Programme (HCBC)	Ithuteng Day Care Centre (CNDC)	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	539,597	45,600	5
Early Childhood Development (ECD)	Itukise Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	201,960	76,200	1
Early Childhood Development (ECD)	Itumeleng creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	158,400	71,280	2
Home Community Based Care Programme (HCBC)	Kgetlengrevier Carers	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,205,220	347,200	24
Early Childhood Development (ECD)	Kitso Ke Lesedi	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	650,000	286,260	11
Early Childhood Development (ECD)	Kutlwano ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	344,520	155,028	7
Home Community Based Care Programme (HCBC)	Kutullo Disability Care Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	439,405	147,924	2
Early Childhood Development (ECD)	LEBONE CRECHE	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	277,000	52,800	1
Early Childhood Development (ECD)	LERENG LA SAITSOSE CRECHE AND PRE-SCHOOL	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	201,960	89,400	3
Early Childhood Development (ECD)	Lerato Preschool	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	316,800	77,520	2
Early Childhood Development (ECD)	Lesang Catholic Pre-School	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	594,000	122,670	3
Early Childhood Development (ECD)	Lesedi creche	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	158,400	130,800	3
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	1,579,460	392,304	19
Expansion (NEW) Programme	Lesedi HomeBased Care Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	479,678	9,000	3
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu-care	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	746,372	305,400	14
Home Community Based Care Programme (HCBC)	Lethabong Orphans And Vulnarable(Isibindi)	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	900,858	351,000	18
Home Community Based Care Programme (HCBC)	Letlhabile Care Of The Aged	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,251,919	256,990	9
Early Childhood Development (ECD)	Letlhabile creche	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	158,400	53,880	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Letsemane street kids	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	630,000	157,200	6
Home Community Based Care Programme (HCBC)	Leutlwetse Ecd Centre And Haven(Isibindi)	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,353,236	603,000	34
Home Community Based Care Programme (HCBC)	Lifeline Klerksdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,099,524	337,788	25
Home Community Based Care Programme (HCBC)	Lomanyaneng Community Aids Project(Isibindi)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,626,368	589,200	42
Early Childhood Development (ECD)	Mamaetso ECD	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	237,600	48,600	1
Early Childhood Development (ECD)	Mmabana Marriam M.Dikole Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	237,600	78,000	4
Early Childhood Development (ECD)	Mpelege Creche	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	594,000	75,228	1
Early Childhood Development (ECD)	Nkgodise crehe	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	332,640	89,400	2
Home Community Based Care Programme (HCBC)	North West Mental Health(Potchefstroom)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	922,064	29,534	3
Early Childhood Development (ECD)	Ntshalleng Le Bana Care Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,710,135	262,428	13
Early Childhood Development (ECD)	Paradise Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	253,440	92,400	5
Home Community Based Care Programme (HCBC)	Place of hope	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,574,112	270,000	20
Early Childhood Development (ECD)	RUTABANA CRECHE	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	336,600	44,880	3
Early Childhood Development (ECD)	Ratanang Day care centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	388,080	55,200	1
Home Community Based Care Programme (HCBC)	Readira	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	822,948	331,488	21
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,292,422	382,800	19
Home Community Based Care Programme (HCBC)	Reatlegile Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,214,324	324,000	23
Early Childhood Development (ECD)	Remmogo ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	217,800	92,604	7
Home Community Based Care Programme (HCBC)	Restoring Youth Dignity	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	609,250	115,008	7
Early Childhood Development (ECD)	Retataise Nursery Creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	388,080	160,512	8
Home Community Based Care Programme (HCBC)	Retshwenyegile Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,308,268	460,800	26
Home Community Based Care Programme (HCBC)	Rorisang Men And Youth	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,239,404	286,200	17
Home Community Based Care Programme (HCBC)	Saints care givers	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	609,250	118,008	3
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphans And Community Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	877,488	435,000	23
Home Community Based Care Programme (HCBC)	Thakaneng CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,256,000	339,000	7
Home Community Based Care Programme (HCBC)	Thakaneng Drop in Centre (Isibindi)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	720,000	198,900	7
Home Community Based Care Programme (HCBC)	Tharabololo Family Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	391,102	200,400	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang Disabled Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	570,495	169,300	6
Early Childhood Development (ECD)	Thusano pre school	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	198,000	10,800	1
Early Childhood Development (ECD)	Thutontle pre-school	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	184,140	82,800	5
Early Childhood Development (ECD)	Tirelong Early Childhood Development Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	364,320	168,000	7
Home Community Based Care Programme (HCBC)	Tlhabologo Drop In Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	969,944	316,104	18
Home Community Based Care Programme (HCBC)	Tlhokomelo HCBC and Drop in Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,150,866	366,600	18
Home Community Based Care Programme (HCBC)	Tlhomamo Child Care Committee	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	923,544	418,200	22
Expansion (NEW) Programme	Tlokwe Crisis Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	600,000	206,000	9
Home Community Based Care Programme (HCBC)	Tshedimosetso Crime Prevention	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	554,964	171,000	9
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care Centre (Isibindi)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,269,628	417,000	27
Home Community Based Care Programme (HCBC)	Tshireletso Care And Support	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,633,846	614,400	36
Early Childhood Development (ECD)	Tsholofelo Day Care Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	316,800	75,840	3
Early Childhood Development (ECD)	Tshwaraganang creche	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	388,080	84,900	5
Home Community Based Care Programme (HCBC)	Tswelelopele Community Project(Isibindi)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,932,884	774,600	47
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	938,204	387,288	21
Home Community Based Care Programme (HCBC)	Uitkyk Caregivers (CNDC)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	598,048	131,956	6
Early Childhood Development (ECD)	Uncle Frank Pre-school	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,215,636	607,812	4
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	969,772	386,400	21
Early Childhood Development (ECD)	Welcome Home Nursery School	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	594,000	139,200	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		223.82
Department	Nat Dept of Public Works							
Number of Projects	2					786,000	374,905	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	NELSPRUIT RO SECURITY SERVICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	450,000	116,612	16
Community Safety Programme	SABIE SAW MILL SECURITY SERVICES	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	336,000	258,293	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.97
Department	WC - Cultural Affairs and Sport							
Number of Projects	5					32,867,259	14,716,595	682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Mass Participation Programme	DCAS IG NATIONAL COACHES 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,468,000	2,088,335	152
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2019/20 '2'	WC - Cultural Affairs and Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,000,000	1,135,466	64
Mass Participation Programme	MOD Programme Coaches 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	7,174,145	298
Mass Participation Programme	RECREATION PROGRAMME COACHES 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	1,364,036	61
Mass Participation Programme	SCHOOL SPORT PROGRAMME COACHES 2019/20	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	2,954,612	107

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.07
Department	WC - Transport and Public Works							
Number of Projects	1					3,406,749	1,703,395	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	WC PAY PROJECT 2019	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	3,406,749	1,703,395	67

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.43
Department	WC - Western Cape Education Department							
Number of Projects	113					1,010,927,871	57,648,228	6,743
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2018A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,033	489,608	53
Early Childhood Development (ECD)	2018A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,033	439,390	43
Early Childhood Development (ECD)	2018A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	526,033	513,955	56
Early Childhood Development (ECD)	2018B1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	798,971	368,469	22
Early Childhood Development (ECD)	2018B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	798,971	377,549	26
Early Childhood Development (ECD)	2018B5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	798,971	410,147	29
Early Childhood Development (ECD)	2019A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,144,876	802,721	56
Early Childhood Development (ECD)	2019A4 LEVEL 4,COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,342,965	1,425,966	124
Early Childhood Development (ECD)	2019A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,144,876	811,623	57
Early Childhood Development (ECD)	2019A5 COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,605,779	857,002	74
Early Childhood Development (ECD)	2019A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,144,876	867,885	60
Early Childhood Development (ECD)	2019B1 NORTHLINK COLLEGE ECD LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	814,137	187,351	28
Early Childhood Development (ECD)	2019B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,617,207	216,082	56
Early Childhood Development (ECD)	2019B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	4,067,850	133,840	73
Early Childhood Development (ECD)	2019B5 NORTHLINK COLLEGE ECD LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	814,137	192,724	30
Early Childhood Development (ECD)	2019B5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,711,900	185,464	47
Early Childhood Development (ECD)	BOLAND 2018 ECD B1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	522,810	240,660	26
Early Childhood Development (ECD)	BOLAND 2018 ECD B4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,045,620	521,430	55
Early Childhood Development (ECD)	BOLAND 2018 ECD B5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	522,810	263,580	28
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	270,723	160,440	28
Early Childhood Development (ECD)	BOLAND 2018 ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	319,320	208,667	28
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 A5 23117	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	887,310	286,500	30
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	533,070	114,660	30
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B4 WORCESTER	WC - Western Cape Education Department	WC	Cape Winelands	Breede Valley (WC025)	533,070	114,660	29

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	533,070	114,660	29
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 LEVEL4 58761	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,774,620	526,682	59
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019 STRAND A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	887,310	281,725	30
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019A1	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	887,310	208,190	27
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2019A4 73254	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	887,310	264,535	26
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL 1 IG 2019 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	470,040	191,100	20
Early Childhood Development (ECD)	BOLAND COLLEGE LEVEL1 IG 2019 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	493,542	171,990	20
Early Childhood Development (ECD)	BOLAND IG 2018 LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	504,504	343,800	36
Early Childhood Development (ECD)	BOLAND IG 2018 LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	263,718	200,550	21
Early Childhood Development (ECD)	BOLAND IG 2018 LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	263,718	219,650	23
Early Childhood Development (ECD)	Boland COLLEGE ECD 2019 A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	887,310	246,867	27
National Nutrition Programme	CAPE WINELANDS VFG 2019/20	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	1,376,106	671,339	57
National Nutrition Programme	CAPE WINELANDS VFH 2019/20	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	8,558,088	4,263,484	537
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	403,632	360,932	47
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,261,350	576,982	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,225	144,469	21
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	504,540	361,728	56
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,900	579,732	48
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	369,996	274,554	22
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,225	144,969	18
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN / WCED SPA	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	122,116	59,616	2
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019A1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,116,019	704,009	59
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,994,348	664,783	73
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2019B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	664,783	221,594	25
Early Childhood Development (ECD)	COLLEGE OG CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	924,990	805,382	103
Early Childhood Development (ECD)	DATACAPTURER2019IG FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	595,680	59,520	2
Early Childhood Development (ECD)	ECD 2019A5 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	792,810	342,000	30

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD IG DATACAPTURERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	151,900	59,568	2
Early Childhood Development (ECD)	ECD LEVEL 4 JULY	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	4,881,240	521,716	90
Early Childhood Development (ECD)	ECD LEVEL4	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,391,440	1,265,279	111
Early Childhood Development (ECD)	ECD LEVEL5HC JULY GROUP	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,254,160	352,872	60
Early Childhood Development (ECD)	ECD LEVEL5ND JULY GROUP	WC - Western Cape Education Department	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,627,080	171,422	30
Early Childhood Development (ECD)	ECD123A1	WC - Western Cape Education Department	WC	West Coast	Saldanha Bay (WC014)	105,400	1,900	1
Early Childhood Development (ECD)	ECD2018A1 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,226,139	171,000	30
Early Childhood Development (ECD)	ECD2018A4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,574,540	342,000	59
Early Childhood Development (ECD)	ECD2018A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	523,980	417,772	56
Early Childhood Development (ECD)	ECD2018A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,557,074	114,000	56
Early Childhood Development (ECD)	ECD2018A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	873,300	677,326	90
Early Childhood Development (ECD)	ECD2018B1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	792,810	187,854	22
Early Childhood Development (ECD)	ECD2018B4 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,069,825	684,000	58
Early Childhood Development (ECD)	ECD2018B4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,585,620	601,802	58
Early Childhood Development (ECD)	ECD2018B5 FALSE BAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,532,538	684,000	58
Early Childhood Development (ECD)	ECD2018B5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	792,810	145,790	17
Early Childhood Development (ECD)	ECD2018IG1APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	471,582	319,200	28
Early Childhood Development (ECD)	ECD2018IG4 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,524	159,600	24
Early Childhood Development (ECD)	ECD2018IG4APR Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	497,781	342,000	29
Early Childhood Development (ECD)	ECD2018IGDIPLOMA Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,235,304	110,200	29
Early Childhood Development (ECD)	ECD2019A4 False bay college	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,585,620	684,000	60
Early Childhood Development (ECD)	ECD2019A4 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	907,500	866,136	98
Early Childhood Development (ECD)	ECD2019A5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	453,750	415,860	46
Early Childhood Development (ECD)	ECD2019B1 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,355,950	86,518	23
Early Childhood Development (ECD)	ECD2019B4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,592,460	507,300	88
Early Childhood Development (ECD)	ECD2019DIPLOMA FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,061,640	342,000	54
Early Childhood Development (ECD)	ECD2019IG1APR FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	756,966	342,000	30

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
National Nutrition Programme	EDEN CENTRAL KAROO VFH 2019/20	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	6,375,775	3,466,217	440
National Nutrition Programme	EDEN1 CENTRAL KAROO 2019/2020	WC - Western Cape Education Department	WC	Eden	All in district Eden	2,052,088	991,381	81
Early Childhood Development (ECD)	IG 2019 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,079,816	407,174	29
Expansion (NEW) Programme	IG Data Capture Boland 2019/2020	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	122,116	59,568	2
Expansion (NEW) Programme	IG Data Capturer West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	122,166	39,712	2
Early Childhood Development (ECD)	IG ECD2018 L1 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	261,990	165,866	24
Early Childhood Development (ECD)	IG ECD2018 Level 5 West Coast College	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	1,047,960	489,950	56
National Nutrition Programme	IG-NSNP FOOD GARDENERS-2019/20-MCED	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,124	111,643	30
Early Childhood Development (ECD)	IG2018L1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,193,031	452,550	31
Early Childhood Development (ECD)	IG2018L4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	814,737	317,163	23
Early Childhood Development (ECD)	IG2018L5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	545,553	380,402	26
Early Childhood Development (ECD)	Level 1 April ECD	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	3,205,440	552,754	61
National Nutrition Programme	METRO EAST VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	989,831	160,954	39
National Nutrition Programme	METRO EAST VFH 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	846,472,704	4,232,363	529
National Nutrition Programme	METRO NORTH VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	965,688	392,572	40
National Nutrition Programme	METRO NORTH VFH 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,419,085	2,209,543	276
National Nutrition Programme	METRO SOUTH VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,038,115	337,612	39
National Nutrition Programme	METRO SOUTH VFH 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	6,068,462	2,048,754	385
National Nutrition Programme	Metro Central VFG 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	700,124	227,692	29
National Nutrition Programme	NSNP ESPA DATA CAPTURES 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	551,705	179,418	7
National Nutrition Programme	OVERBERG VFG 2019/2020	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	869,119	353,303	35
National Nutrition Programme	OVERBERG VFH 2019/20	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	2,334,024	972,522	148
Early Childhood Development (ECD)	South Cape College ECD LEVEL 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	5,524,250	624,093	87
Early Childhood Development (ECD)	South Cape College ECD LEVEL 5(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,921,650	392,027	35
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1 (71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,735,744	195,584	27
Early Childhood Development (ECD)	South Cape TVET College ECD Level 1(71751)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,559,460	282,966	32
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4 IG (58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,204,850	200,263	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	South Cape TVET College ECD Level 4(58761)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	2,140,700	306,746	27
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 HC (64649)	WC - Western Cape Education Department	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,350,080	326,500	28
Early Childhood Development (ECD)	South Cape TVET College ECD Level 5 ND IG(64650)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,204,850	294,331	25
Early Childhood Development (ECD)	South Cape TVET College ECD level 5 HC(64649)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,204,850	190,236	13
Expansion (NEW) Programme	TAS 2019 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,106	49,640	2
Expansion (NEW) Programme	WCED IG SPAs 2019/20	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,160,102	566,840	20
National Nutrition Programme	WEST COAST VFG 2019/20	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	869,119	353,315	34
National Nutrition Programme	WEST COAST VFH 2019/20	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	3,080,912	1,548,236	197

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.36
Department	WC-Community Safety							
Number of Projects	8					30,345,000	6,386,152	803
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Safety Programme	Playmakers - Amandla EduFootball	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	770,000	336,546	26
Community Safety Programme	Youth Work - 18 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	3,610,000	3,259,062	337
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	1,734,894	62,053	12
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	1,012,021	49,242	5
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	18,591,702	2,121,010	335
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden	All in district Eden	2,168,617	263,020	43
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	1,445,745	197,465	23
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	1,012,021	97,754	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.35
Department	WC-Health							
Number of Projects	15					559,620,774	65,651,788	3,069
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion Programme	ATA	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	26,911,170	13,191,750	596
Home Community Based Care Programme (HCBC)	CHW West Coast	WC-Health	WC	West Coast	All in district West Coast	17,994,000	3,151,698	152
Home Community Based Care Programme (HCBC)	CHWOVB	WC-Health	WC	Overberg	All in district Overberg	1,711,200	1,595,088	114
Home Community Based Care Programme (HCBC)	COMMUNITY HEALTH WORKERS CW	WC-Health	WC	Cape Winelands	Breede Valley (WC025)	6,060,625	1,658,052	79
Expansion Programme	DOH Admin Interns Metro 2019	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	15,958,264	1,885,554	102
Home Community Based Care Programme (HCBC)	DOH CHW Project Metro	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	89,964,000	29,330,730	1,348
Expansion Programme	DOH ECO 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	5,705,033	1,220,314	49
Expansion Programme	DOH GENERIC INTERNS 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	345,739,200	4,754,138	180
Expansion Programme	DOH Groundsman 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	3,141,652	965,428	41
Expansion Programme	DOH PAY interns	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	15,558,264	2,160,972	69
Expansion Programme	DOH PHARM ASS 2019	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	6,885,122	381,348	18
Expansion Programme	DOH Patient Care Assistants 2019	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,526,748	88,981	7
Expansion Programme	Forensic pathology services	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,651,261	966,082	29
Expansion Programme	HEALTH PAY CW	WC-Health	WC	Cape Winelands	Breede Valley (WC025)	1,195,085	533,887	21
Home Community Based Care Programme (HCBC)	INCENTIVE GRANT	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	14,619,150	3,767,766	264

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.54
Department	WC-Social Development							
Number of Projects	49					39,367,565	14,140,472	1,236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	(Plettenberg Bay) 20 Playgroups Facilitators	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	525,360	250,320	19
Early Childhood Development (ECD)	140 Playgroup Facilitators	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	3,677,520	1,531,959	132
Early Childhood Development (ECD)	200 ECD Assistants	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	5,253,600	2,153,097	194
Early Childhood Development (ECD)	9 Ocean View PF	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	175,079	38,057	9
Expansion (NEW) Programme	AUTISM CONNECT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	119,520	11
Expansion (NEW) Programme	BREEDE VALLEY	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	885,565	192,643	22
Expansion (NEW) Programme	CAP	WC-Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	296,698	147,125	11
Expansion (NEW) Programme	CPT Society For The Blind	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	144,209	8
Expansion (NEW) Programme	CWSA Stellenbosch	WC-Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	593,395	296,698	19
Expansion (NEW) Programme	Community Development Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	445,046	122,905	14
Expansion (NEW) Programme	Community Women Action	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	55,698	11
Expansion (NEW) Programme	Dorcas	WC-Social Development	WC	West Coast (DC1)	Cederberg (WC012)	296,698	61,917	10
Expansion (NEW) Programme	Educo Trust	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	144,065	11
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,372	141,288	19
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	329,728	156,360	15
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	818,831	382,186	38
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	709,406	335,292	34
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	261,672	124,080	14
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	846,434	386,160	40
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	652,867	299,782	28
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	504,670	237,248	29
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	288,058	135,468	16
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	153,615	70,972	6
Expansion (NEW) Programme	High Five	WC-Social Development	WC	West Coast (DC1)	Cederberg (WC012)	142,046	49,992	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I AM PASSION YOUTH CAFE	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	149,573	10
Expansion (NEW) Programme	Ikamva Labantwana Bethu	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	123,052	12
Expansion (NEW) Programme	Iliso Care Society	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	741,744	275,822	28
Expansion (NEW) Programme	JAMES HOUSE	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	356,037	130,164	10
Expansion (NEW) Programme	KAROO DORING	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	296,698	96,380	9
Expansion (NEW) Programme	Khulisa	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	146,293	10
Expansion (NEW) Programme	Kraaifontein Tehuis	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,303,886	1,416,426	64
Expansion (NEW) Programme	LGO	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	548,890	293,879	17
Expansion (NEW) Programme	MASITHANDANE	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	296,698	97,326	11
Expansion (NEW) Programme	MHANI GINGI	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	741,744	276,490	27
Expansion (NEW) Programme	Mfesane	WC-Social Development	WC	West Coast (DC1)	Matzikama (WC011)	445,046	163,518	13
Expansion (NEW) Programme	Mfesane Saldanha Youth Cafe	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	296,698	32,314	9
Home Community Based Care Programme (HCBC)	Mfesane Velddrif Youth Cafe	WC-Social Development	WC	West Coast	Bergrivier (WC013)	296,698	9,900	10
Expansion (NEW) Programme	Mfesane Velddrif Youth Cafe	WC-Social Development	WC	West Coast (DC1)	Bergrivier (WC013)	296,698	41,188	10
Expansion (NEW) Programme	Networking for Christ	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	192,666	46,355	2
Expansion (NEW) Programme	Omega	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	122,400	12
Home Community Based Care Programme (HCBC)	SUFF Oudtshoorn Youth Cafe	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	296,698	127,133	11
Expansion (NEW) Programme	Saartjie Baartman	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	108,004	13
Expansion (NEW) Programme	Shiloh Surplus	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,956	99,287	19
Expansion (NEW) Programme	Shiloh Synerg	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,572,498	780,225	27
Expansion (NEW) Programme	Shiloh Youth At Work	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	7,197,120	1,613,780	154
Expansion (NEW) Programme	Suff Academy	WC-Social Development	WC	Eden (DC4)	George (WC044)	315,758	46,925	10
Expansion (NEW) Programme	Suff George Youth Cafe	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	296,698	141,413	13
Expansion (NEW) Programme	The Sozo Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	296,698	149,573	10
Expansion (NEW) Programme	Wonderful SA	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	296,698	76,010	10

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		101.69
Department	NAT - CoGTA							
Number of Projects	228					3,803,580,844	1,294,798,335	236,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Sakhisizwe 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,955,929	5,546,940	976
Community Work Programme	Abaqulusi 20001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	15,295,848	5,438,015	1,052
Community Work Programme	Alfred Duma 20001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	21,744,097	7,627,600	1,099
Community Work Programme	Amahlathi 20001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	23,993,486	8,292,934	1,522
Community Work Programme	Ba Phalaborwa 20001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,995,929	5,443,885	532
Community Work Programme	Beaufort West 20001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	16,918,085	6,315,557	1,323
Community Work Programme	Bela Bela 20002	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,995,929	2,567,513	868
Community Work Programme	Bergrivier 20001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,497,965	2,119,882	416
Community Work Programme	Big 5 Hlabisa 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	7,497,965	2,215,200	235
Community Work Programme	Bitou 20001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,497,965	3,304,107	646
Community Work Programme	Blouberg 20002	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,995,929	6,187,692	1,143
Community Work Programme	Blue Crane Route 20001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	11,246,947	3,843,942	616
Community Work Programme	Breede Valley 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,959,929	4,645,616	923
Community Work Programme	Buffalo City Metro 20001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,991,858	12,104,964	2,220
Community Work Programme	Bushbuckridge 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,462,930	16,771,152	3,128
Community Work Programme	Cape Agulhas 20001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,497,965	2,841,295	543
Community Work Programme	Cape Flats 20001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,495,522	5,995,267	840
Community Work Programme	Cederberg 20001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	10,497,150	3,751,953	572
Community Work Programme	Chief Albert Luthuli 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	41,988,601	15,252,208	3,012
Community Work Programme	CoJ Region A 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	5,491,600	978
Community Work Programme	CoJ Region C 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	5,167,386	975
Community Work Programme	CoJ Region E 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	5,948,113	941
Community Work Programme	CoJ Region F 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	5,279,298	744
Community Work Programme	CoJ Region G 20001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,959,929	6,000,235	903

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Collins Chabane 20001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	17,245,318	5,692,828	1,017
Community Work Programme	Dannhauser 20001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,995,929	5,415,498	918
Community Work Programme	Dawid Kruiper 20001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	14,995,929	4,887,141	921
Community Work Programme	Dihlabeng 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,497,965	2,662,547	508
Community Work Programme	Dikgatlong 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	17,995,115	6,916,245	1,207
Community Work Programme	Dipaleseng 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,995,929	5,558,228	1,034
Community Work Programme	Ditsobotla 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,995,929	4,878,079	757
Community Work Programme	Dr Beyers Naude 20001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	44,987,787	15,834,038	2,798
Community Work Programme	Dr JS Moroka 20001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,994,301	8,147,403	1,528
Community Work Programme	Dr Nkosanana Dlamini Zuma 20002	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	16,495,522	2,591,365	696
Community Work Programme	Dr Nkosazana Dlamini Zuma 20001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	16,495,522	2,608,320	707
Community Work Programme	Dr Pixley ka Seme 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	17,995,115	6,671,661	1,215
Community Work Programme	Drakenstein 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,497,965	2,762,472	262
Community Work Programme	Ekurhuleni 20001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,959,929	7,802,070	1,140
Community Work Programme	Elias Motsoaledi 20001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,995,929	5,638,941	1,117
Community Work Programme	Elundini 20001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,995,929	5,387,830	921
Community Work Programme	Emakhazeni 20001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,995,929	4,928,187	960
Community Work Programme	Emalahleni 20001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	19,494,708	6,177,755	773
Community Work Programme	Emalahleni 20002	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	14,995,929	4,950,760	594
Community Work Programme	Emthanjeni 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,995,929	5,867,943	1,177
Community Work Programme	Engcobo20001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,995,929	5,654,986	1,034
Community Work Programme	Enoch Mgijima 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	44,987,787	14,119,740	2,724
Community Work Programme	Fetakgomo Tubatse 20001	NAT - CoGTA	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	40,489,008	15,089,407	2,667
Community Work Programme	Ga-Segonyana 20001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,497,965	2,860,787	515
Community Work Programme	Gamagara 20001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,995,929	4,096,795	735
Community Work Programme	George 20001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,497,965	3,508,117	726
Community Work Programme	Govan Mbeki 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,995,929	5,309,994	994

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Great Kei 20001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,497,965	2,758,957	398
Community Work Programme	Greater Kokstad 20001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,997,557	1,213,057	456
Community Work Programme	Greater Kokstad 20002	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,997,557	1,409,130	454
Community Work Programme	Greater Letaba 20001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,495,522	5,538,140	1,054
Community Work Programme	Greater Taung 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	29,991,858	9,277,330	1,556
Community Work Programme	Greater Tzaneen 20001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	31,491,451	11,606,795	1,440
Community Work Programme	GreaterGiyani20001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	25,493,079	9,015,780	1,702
Community Work Programme	Gugulethu/Nyanga 20001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,959,929	4,437,555	543
Community Work Programme	Hantam 20001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,497,965	2,919,896	496
Community Work Programme	Hessequa 20001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,497,965	1,607,352	306
Community Work Programme	Impendle 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,995,929	4,780,456	914
Community Work Programme	Ingquza Hill 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	22,493,894	8,709,058	1,648
Community Work Programme	Intsika Yethu 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,995,115	7,295,378	1,293
Community Work Programme	Inxuba Yethemba 20001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	11,246,947	3,254,978	485
Community Work Programme	JB Marks 20001 (Ventersdorp)	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	14,995,929	5,042,418	1,051
Community Work Programme	JB Marks (Tlokwe) 20002	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,497,965	2,366,620	470
Community Work Programme	Joe Morolong 20001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	23,993,486	8,998,040	1,575
Community Work Programme	Jozini 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,995,929	5,646,521	1,062
Community Work Programme	KSD Mthatha 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	22,493,894	8,408,761	1,585
Community Work Programme	Kagisano Molopo 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	14,995,929	5,229,072	975
Community Work Programme	Kai !Garib 20001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	16,495,522	4,672,298	942
Community Work Programme	Kamiesberg 20001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,497,965	1,047,495	194
Community Work Programme	Kannaland 20001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,959,929	5,026,790	1,004
Community Work Programme	Kareeberg 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,995,929	4,137,552	753
Community Work Programme	Karoo Hoogland 20001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,497,965	1,732,068	326
Community Work Programme	Kgatelopele 20001	NAT - CoGTA	NC	Siyanda (DC8)	Kgatelopele (NC086)	7,497,965	6,032,943	1,150
Community Work Programme	Kgetlengrivier 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,995,929	5,376,853	875

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Khai Ma 20001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	7,497,965	3,975,959	841
Community Work Programme	Khayelitsha 20001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,959,929	6,384,737	1,022
Community Work Programme	Kheis 20001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,497,965	2,983,633	538
Community Work Programme	Knysna 20001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,997,557	2,968,028	553
Community Work Programme	Kopanong 20001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	11,246,947	3,510,370	637
Community Work Programme	Kou-kamma 20001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	14,995,929	3,471,252	695
Community Work Programme	Kouga 20001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	11,246,947	3,163,204	565
Community Work Programme	KwaDukuza 20001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,497,965	3,349,322	295
Community Work Programme	Laingsburg 20001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,497,965	2,643,287	516
Community Work Programme	Langeberg 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,497,965	2,566,952	448
Community Work Programme	Lekwa 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,995,929	5,430,682	1,026
Community Work Programme	Lekwa-Teemane 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	7,497,965	2,413,858	446
Community Work Programme	Lepelle-Nkumpi 20001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	17,245,318	6,552,369	1,200
Community Work Programme	Lephalale 20002	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	10,497,150	1,774,990	576
Community Work Programme	Lesedi 20001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,959,929	6,130,610	1,089
Community Work Programme	Letsemeng 20001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	14,959,929	5,170,149	763
Community Work Programme	Madibeng 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	16,495,522	6,112,602	1,118
Community Work Programme	Mafube 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	14,959,929	4,905,945	849
Community Work Programme	Magareng 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,995,929	5,546,934	1,062
Community Work Programme	Mahikeng 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	22,493,894	8,790,132	1,616
Community Work Programme	Makana 20001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,995,929	5,350,481	1,089
Community Work Programme	Makhado 20001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	17,995,115	4,393,885	443
Community Work Programme	Makhuduthamaga 20001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	18,744,911	6,749,895	1,227
Community Work Programme	Maluti-a-Phofung 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	37,489,823	12,606,489	2,407
Community Work Programme	Mamusa 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	14,995,929	5,602,339	1,094
Community Work Programme	Mandeni 20001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,995,929	5,914,572	852
Community Work Programme	Mangaung Metro 20001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	62,982,902	21,797,982	4,063

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Mantsopa 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	14,959,929	4,987,091	901
Community Work Programme	Maphumulo 20001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,995,929	5,814,297	1,060
Community Work Programme	Maquassi Hills 20001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,995,929	5,559,356	1,084
Community Work Programme	Maruleng 20001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,995,929	6,113,668	1,054
Community Work Programme	Masilonyana 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,997,557	3,043,444	548
Community Work Programme	Matatiele 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	29,991,858	11,118,586	2,036
Community Work Programme	Matjhabeng 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	44,987,787	14,901,439	2,817
Community Work Programme	Matlosana 20001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	8,997,557	3,200,425	511
Community Work Programme	Matzikama 20001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,497,965	1,314,027	133
Community Work Programme	Mbhashe 20001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,995,929	5,956,161	1,007
Community Work Programme	Mbizana 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	22,493,894	8,951,283	1,597
Community Work Programme	Mbombela 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,991,858	9,936,463	1,723
Community Work Programme	Merafong 20001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	29,991,858	12,791,222	1,984
Community Work Programme	Metsimaholo 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,959,929	5,239,994	952
Community Work Programme	Mhlontlo 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	25,493,079	10,866,422	1,740
Community Work Programme	Midvaal 20001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,959,929	6,475,912	971
Community Work Programme	Mkhambathini 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	14,959,929	5,259,836	833
Community Work Programme	Mkhondo 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	25,493,079	9,366,017	1,699
Community Work Programme	Mnquma 20001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,995,929	5,233,445	966
Community Work Programme	ModimolleMokgopong 20002	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle-Mokgopong (LIM476)	14,995,929	2,772,830	1,150
Community Work Programme	Mogalakwena 20002	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	19,494,708	3,465,848	1,348
Community Work Programme	Mohokare 20001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	14,995,929	5,503,735	955
Community Work Programme	Molemole 20001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,995,929	5,733,290	1,128
Community Work Programme	Moqhaka 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	14,959,929	5,385,048	1,004
Community Work Programme	Moretele 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	17,995,115	6,561,158	1,212
Community Work Programme	Moses Kotane 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	16,495,522	4,907,454	992
Community Work Programme	Mosselbay 20001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,497,965	2,523,543	439

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Mpofana 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,497,965	2,829,506	501
Community Work Programme	Msinga 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	22,493,894	7,398,310	1,368
Community Work Programme	Msukaligwa 20001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,995,115	6,158,838	1,206
Community Work Programme	Msunduzi 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,995,929	4,971,796	921
Community Work Programme	Mthonjaneni 20001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	14,995,929	5,918,302	928
Community Work Programme	Mtubatuba 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	14,995,929	5,782,685	1,021
Community Work Programme	Munsieville 20001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	37,489,823	13,256,495	2,464
Community Work Programme	Musina 20001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	25,493,079	9,433,382	1,732
Community Work Programme	Nala 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	14,995,929	5,371,925	1,040
Community Work Programme	Naledi 20001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	16,495,522	4,937,155	869
Community Work Programme	Nama Khoi 20001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,497,965	2,837,011	478
Community Work Programme	Ndlambe 20001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	11,246,947	2,924,674	392
Community Work Programme	Ndwedwe 20001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,995,929	5,693,210	976
Community Work Programme	Nelson Mandela Bay Metro 20001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,489,823	13,899,218	1,595
Community Work Programme	Newcastle 20001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	7,497,965	2,767,365	409
Community Work Programme	Ngqushwa 20001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	17,995,115	6,273,747	1,089
Community Work Programme	Ngwathe 20001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	29,991,858	10,081,990	1,699
Community Work Programme	Nkandla 20001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	17,995,115	6,397,240	1,139
Community Work Programme	Nketoana 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	7,497,965	2,687,907	535
Community Work Programme	Nkomazi 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,991,858	12,262,596	2,239
Community Work Programme	Nongoma 20001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	14,995,929	5,625,412	947
Community Work Programme	Nquthu 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	14,995,929	5,665,926	1,052
Community Work Programme	Ntabankulu 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,995,929	5,589,180	991
Community Work Programme	Nyandeni20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	17,995,117	7,049,907	1,298
Community Work Programme	Okhahlamba 20001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	14,995,929	5,952,585	1,041
Community Work Programme	Oudtshoorn 20001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	10,497,150	3,554,291	727
Community Work Programme	Overstrand 20001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,497,965	1,946,489	297

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Phokwane 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,959,929	5,278,633	942
Community Work Programme	Phumelela 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,959,929	5,401,906	1,046
Community Work Programme	Polokwane 20001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	36,740,026	11,282,703	2,049
Community Work Programme	Port St Johns 20001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,995,929	5,620,567	1,016
Community Work Programme	Prince Albert 20001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,497,965	2,493,432	474
Community Work Programme	Ramotshere Moiloa 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	19,494,708	6,388,548	1,215
Community Work Programme	Randfontein 20001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	29,991,858	11,196,655	2,011
Community Work Programme	Ratlou 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,995,929	6,289,506	1,100
Community Work Programme	Ray Nkonyani 20001	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	22,493,894	4,091,635	1,358
Community Work Programme	Ray Nkonyani 20002	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	22,493,894	4,061,215	1,348
Community Work Programme	Raymond Mhlaba 20001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	31,491,451	11,729,891	2,166
Community Work Programme	Renosterberg 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,959,929	4,844,530	959
Community Work Programme	Richmond 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	7,497,965	2,773,275	459
Community Work Programme	Richtersveld 20001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,959,929	3,409,589	634
Community Work Programme	Rustenberg 20001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	29,991,858	8,979,371	1,777
Community Work Programme	Saldahna Bay 20001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,497,965	2,854,430	261
Community Work Programme	Senqu 20001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	29,991,858	11,851,340	1,929
Community Work Programme	Setsoto 20001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	14,995,929	5,747,980	1,124
Community Work Programme	Siyancuma 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,497,965	1,271,946	254
Community Work Programme	Siyathemba 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,497,965	1,715,405	312
Community Work Programme	Sol Plaatjie 20001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	17,995,115	6,119,083	1,038
Community Work Programme	Stellenbosch 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,497,965	1,480,553	270
Community Work Programme	Steve Tshwete 20001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	17,245,318	6,225,673	1,025
Community Work Programme	Sundays River Valley 20001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	11,246,947	3,031,697	625
Community Work Programme	Swartland 20001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	7,497,965	2,624,369	491
Community Work Programme	Swellendam 20001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,497,965	2,644,813	505
Community Work Programme	Thaba Chweu 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	17,995,115	6,517,817	1,142

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	Thabazimbi 20002	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	11,246,947	1,421,965	479
Community Work Programme	Theewaterskloof 20001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,959,929	4,790,231	887
Community Work Programme	Thembelihle 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,497,965	2,197,000	440
Community Work Programme	Thembisile Hani 20001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	17,995,115	6,518,612	1,220
Community Work Programme	Thulamela 20001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	14,995,929	5,512,001	983
Community Work Programme	Tokologo 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	14,995,929	4,944,183	981
Community Work Programme	Tsantsabane 20001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,497,965	1,939,010	447
Community Work Programme	Tshwane Metro 20001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,991,858	10,130,692	2,002
Community Work Programme	Tswaing 20001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,995,929	5,611,555	1,012
Community Work Programme	Tswelopele 20001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	7,497,965	2,523,869	390
Community Work Programme	Ubuhlebezwe 20001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,959,929	2,598,257	973
Community Work Programme	Ubuhlebezwe 20002	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,995,929	2,585,286	970
Community Work Programme	Ubuntu 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	17,995,115	5,964,405	1,071
Community Work Programme	Ulundi 20001	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	7,497,965	2,885,825	524
Community Work Programme	Umdoni 20001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	22,493,894	3,289,325	1,078
Community Work Programme	Umdoni 20002	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	22,493,894	3,249,150	1,064
Community Work Programme	Umgeni 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	7,497,965	2,636,102	521
Community Work Programme	Umhlathuze 20001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	16,495,522	4,900,422	814
Community Work Programme	Umjindi 20001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	14,995,929	4,639,726	847
Community Work Programme	Umsobomvu 20001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,497,965	3,493,866	723
Community Work Programme	Umuziwabantu 20002	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,995,929	2,731,035	922
Community Work Programme	Umvoti 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,997,557	3,221,473	385
Community Work Programme	Umzimkhulu 20002	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	16,495,522	2,943,225	837
Community Work Programme	Victor Khanye 20001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,995,929	5,616,728	693
Community Work Programme	Walter Sizulu 20001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	11,246,947	8,581,875	1,314
Community Work Programme	Westonaria 20001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	29,991,858	13,231,949	2,049
Community Work Programme	Witzenberg 20001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,497,965	2,578,585	494

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 30 SEP 2019)	Gross Number of Work Opportunities Created
Community Work Programme	eDumbe 20001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	16,495,522	5,276,730	1,012
Community Work Programme	eMadlangeni 20001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	14,959,929	5,774,290	1,015
Community Work Programme	eMfuleni 20001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,959,929	5,269,540	976
Community Work Programme	eNdumeni 20001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,497,965	2,019,967	366
Community Work Programme	eThekwini 20001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	37,489,823	12,372,015	2,016
Community Work Programme	iNkosi Langalibalele 20001	NAT - CoGTA	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	22,493,894	7,775,180	1,468
Community Work Programme	uMfolozi 20001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	8,997,557	3,433,305	451
Community Work Programme	uMhlabuyalingana 20001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	25,493,079	8,879,595	1,692
Community Work Programme	uMlalazi 20001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	16,495,522	5,419,926	950
Community Work Programme	uMshwathi 20001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	7,497,965	2,756,312	371
Community Work Programme	uMuziwabantu 20001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,959,929	2,743,764	928
Community Work Programme	uMzimkhulu 20001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,959,929	2,963,797	844
Community Work Programme	uMzimvubu 20001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	29,991,858	11,791,108	2,049
Community Work Programme	uMzumbe 20001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	22,493,894	4,135,485	1,476
Community Work Programme	uPhongolo 20001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,959,929	5,301,777	989